

STATE OF NEW YORK

S. 6403

A. 9003

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2016 except as
10 otherwise noted.
- 11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2016. Certain reappropriations in
17 this chapter are shown using abbreviated text, with three leader dots
18 (an ellipsis) followed by three spaces (...) used to indicate where
19 existing law that is being continued is not shown. However, unless a
20 change is clearly indicated by the use of brackets [] for deletions and
21 underscores for additions, the purposes, amounts, funding source and all
22 other aspects pertinent to each item of appropriation shall be as last
23 appropriated.
- 24 For the purpose of complying with the state finance law, the year,
25 chapter and section of the last act reappropriating a former original
26 appropriation or any part thereof is, unless otherwise indicated, chap-
27 ter 53, section 1, of the laws of 2015 and, for the education
28 department, chapter 61, section 1, of the laws of of 2015.
- 29 d) No moneys appropriated by this chapter shall be available for
30 payment until a certificate of approval has been issued by the director
31 of the budget, who shall file such certificate with the department of
32 audit and control, the chairperson of the senate finance committee and
33 the chairperson of the assembly ways and means committee.
- 34 e) The appropriations contained in this chapter shall be available for
35 the fiscal year beginning on April 1, 2016 except as otherwise noted.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	129,860,000	28,102,500
6 Special Revenue Funds - Federal	114,985,000	104,290,000
7 Special Revenue Funds - Other	980,000	0
	-----	-----
9 All Funds	245,825,500	132,392,500
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SCHEDULE

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14 COMMUNITY SERVICES PROGRAM 245,825,500

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General Fund
 Local Assistance Account - 10000

For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$2,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the

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1 professional licensure requirements of
 2 such articles, and nothing contained in
 3 such articles, or in any other provisions
 4 of law related to the licensure require-
 5 ments of persons licensed under those
 6 articles, shall prohibit or limit the
 7 activities or services of any person in
 8 the employ of a program or service oper-
 9 ated, certified, regulated, funded, or
 10 approved by, or under contract with the
 11 state office for the aging, a local
 12 governmental unit as such term is defined
 13 in article 41 of the mental hygiene law,
 14 and/or a local social services district as
 15 defined in section 61 of the social
 16 services law, and all such entities shall
 17 be considered to be approved settings for
 18 the receipt of supervised experience for
 19 the professions governed by articles 153,
 20 154 and 163 of the education law, and
 21 furthermore, no such entity shall be
 22 required to apply for nor be required to
 23 receive a waiver pursuant to section 6503-
 24 a of the education law in order to perform
 25 any activities or provide any services.

26 For services and expenses of the state
 27 office for the aging to implement
 28 subdivision 3-d of section one of part c
 29 of chapter 57 of the laws of 2006 to
 30 provide funding for cost of living
 31 increases for the period April 1, 2016
 32 through March 31, 2017 (10318) 27,933,000

33 For planning and implementation, including
 34 the payment of liabilities incurred prior
 35 to April 1, 2016, of a program of expanded
 36 in-home, case management and ancillary
 37 community services for the elderly
 38 (EISEP). No expenditures shall be made
 39 from this appropriation until the director
 40 of the budget has approved a plan submit-
 41 ted by the office outlining the amounts
 42 and purposes of such expenditures and the
 43 allocation of funds among the counties,
 44 including the city of New York.

45 Notwithstanding any provision of articles
 46 153, 154 and 163 of the education law,
 47 there shall be an exemption from the
 48 professional licensure requirements of
 49 such articles, and nothing contained in
 50 such articles, or in any other provisions
 51 of law related to the licensure require-
 52 ments of persons licensed under those
 53 articles, shall prohibit or limit the
 54 activities or services of any person in
 55 the employ of a program or service oper-
 56 ated, certified, regulated, funded, or
 57 approved by, or under contract with the
 58 state office for the aging, a local
 59 governmental unit as such term is defined
 60 in article 41 of the mental hygiene law,
 61 and/or a local social services district as
 62 defined in section 61 of the social

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1 services law, and all such entities shall
2 be considered to be approved settings for
3 the receipt of supervised experience for
4 the professions governed by articles 153,
5 154 and 163 of the education law, and
6 furthermore, no such entity shall be
7 required to apply for nor be required to
8 receive a waiver pursuant to section 6503-
9 a of the education law in order to perform
10 any activities or provide any services.

11 For services and expenses of the state
12 office for the aging to implement
13 subdivision 3-d of section one of part c
14 of chapter 57 of the laws of 2006 to
15 provide funding for cost of living
16 increases for the period April 1, 2016
17 through March 31, 2017 (10319) 50,120,000

18 For services and expenses of grants to area
19 agencies on aging for the establishment
20 and operation of caregiver resource
21 centers (10321) 353,000

22 For services and expenses, including the
23 payment of liabilities incurred prior to
24 April 1, 2016, associated with the well-
25 ness in nutrition (WIN) program, formerly
26 known as the supplemental nutrition
27 assistance program (SNAP), including a
28 suballocation to the department of agri-
29 culture and markets to be transferred to
30 state operations for administrative costs
31 of the farmers market nutrition program.
32 Up to \$200,000 of this appropriation may
33 be made available to the Council of Senior
34 Centers and Services of New York City to
35 provide outreach within the older adult
36 SNAP initiative. No expenditure shall be
37 made from this appropriation until the
38 director of the budget has approved a plan
39 submitted by the office outlining the
40 amounts and purpose of such expenditures
41 and the allocation of funds among the
42 counties.

43 Notwithstanding any provision of articles
44 153, 154 and 163 of the education law,
45 there shall be an exemption from the
46 professional licensure requirements of
47 such articles, and nothing contained in
48 such articles, or in any other provisions
49 of law related to the licensure require-
50 ments of persons licensed under those
51 articles, shall prohibit or limit the
52 activities or services of any person in
53 the employ of a program or service oper-
54 ated, certified, regulated, funded, or
55 approved by, or under contract with the
56 state office for the aging, a local
57 governmental unit as such term is defined
58 in article 41 of the mental hygiene law,
59 and/or a local social services district as
60 defined in section 61 of the social
61 services law, and all such entities shall
62 be considered to be approved settings for

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1 the receipt of supervised experience for
2 the professions governed by articles 153,
3 154 and 163 of the education law, and
4 furthermore, no such entity shall be
5 required to apply for nor be required to
6 receive a waiver pursuant to section 6503-
7 a of the education law in order to perform
8 any activities or provide any services.

9 For services and expenses of the state
10 office for the aging to implement
11 subdivision 3-d of section one of part c
12 of chapter 57 of the laws of 2006 to
13 provide funding for cost of living
14 increases for the period April 1, 2016
15 through March 31, 2017 (10322) 27,483,000

16 Local grants for services and expenses of
17 the long-term care ombudsman program
18 (10323) 1,190,000

19 For state aid grants to providers of respite
20 services to the elderly. Funding priority
21 shall be given to the renewal of existing
22 contracts with the state office for the
23 aging. No expenditures shall be made from
24 this appropriation until the director of
25 the budget has approved a plan submitted
26 by the office outlining the amounts to be
27 distributed by provider.

28 Notwithstanding any provision of articles
29 153, 154 and 163 of the education law,
30 there shall be an exemption from the
31 professional licensure requirements of
32 such articles, and nothing contained in
33 such articles, or in any other provisions
34 of law related to the licensure require-
35 ments of persons licensed under those
36 articles, shall prohibit or limit the
37 activities or services of any person in
38 the employ of a program or service oper-
39 ated, certified, regulated, funded, or
40 approved by, or under contract with the
41 state office for the aging, a local
42 governmental unit as such term is defined
43 in article 41 of the mental hygiene law,
44 and/or a local social services district as
45 defined in section 61 of the social
46 services law, and all such entities shall
47 be considered to be approved settings for
48 the receipt of supervised experience for
49 the professions governed by articles 153,
50 154 and 163 of the education law, and
51 furthermore, no such entity shall be
52 required to apply for nor be required to
53 receive a waiver pursuant to section 6503-
54 a of the education law in order to perform
55 any activities or provide any services
56 (10328) 656,000

57 For state aid grants to providers of social
58 model adult day services. Funding priority
59 shall be given to the renewal of existing
60 contracts with the state office for the
61 aging. No expenditures shall be made from
62 this appropriation until the director of

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AID TO LOCALITIES 2016-17

1 the budget has approved a plan submitted
2 by the office outlining the amounts to be
3 distributed by provider.
4 Notwithstanding any provision of articles
5 153, 154 and 163 of the education law,
6 there shall be an exemption from the
7 professional licensure requirements of
8 such articles, and nothing contained in
9 such articles, or in any other provisions
10 of law related to the licensure require-
11 ments of persons licensed under those
12 articles, shall prohibit or limit the
13 activities or services of any person in
14 the employ of a program or service oper-
15 ated, certified, regulated, funded, or
16 approved by, or under contract with the
17 state office for the aging, a local
18 governmental unit as such term is defined
19 in article 41 of the mental hygiene law,
20 and/or a local social services district as
21 defined in section 61 of the social
22 services law, and all such entities shall
23 be considered to be approved settings for
24 the receipt of supervised experience for
25 the professions governed by articles 153,
26 154 and 163 of the education law, and
27 furthermore, no such entity shall be
28 required to apply for nor be required to
29 receive a waiver pursuant to section 6503-
30 a of the education law in order to perform
31 any activities or provide any services
32 (10329) 1,072,000
33 For state aid grants to naturally occurring
34 retirement communities (NORC). Funding
35 priority shall be given to the renewal of
36 existing contracts with the state office
37 for the aging, provided, however, that
38 contracts shall only be awarded to
39 providers who meet all the requirements
40 contained in paragraph (f) of subdivision
41 1 of section 209 of the elder law, as
42 determined by the state office for the
43 aging. No expenditures shall be made from
44 this appropriation until the director of
45 the budget has approved a plan submitted
46 by the office outlining the amounts to be
47 distributed by provider.
48 Notwithstanding any provision of articles
49 153, 154 and 163 of the education law,
50 there shall be an exemption from the
51 professional licensure requirements of
52 such articles, and nothing contained in
53 such articles, or in any other provisions
54 of law related to the licensure require-
55 ments of persons licensed under those
56 articles, shall prohibit or limit the
57 activities or services of any person in
58 the employ of a program or service oper-
59 ated, certified, regulated, funded, or
60 approved by, or under contract with the
61 state office for the aging, a local
62 governmental unit as such term is defined

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1 in article 41 of the mental hygiene law,
 2 and/or a local social services district as
 3 defined in section 61 of the social
 4 services law, and all such entities shall
 5 be considered to be approved settings for
 6 the receipt of supervised experience for
 7 the professions governed by articles 153,
 8 154 and 163 of the education law, and
 9 furthermore, no such entity shall be
 10 required to apply for nor be required to
 11 receive a waiver pursuant to section 6503-
 12 a of the education law in order to perform
 13 any activities or provide any services
 14 (10330) 2,027,500

15 For state aid grants to neighborhood
 16 naturally occurring retirement communities
 17 (NNORC). Funding priority shall be given
 18 to the renewal of existing contracts with
 19 the state office for the aging, provided,
 20 however, that contracts shall only be
 21 awarded to providers who meet all the
 22 requirements contained in paragraph (a) of
 23 subdivision 5-a of section 209 of the
 24 elder law, as determined by the state
 25 office for the aging. No expenditures
 26 shall be made from this appropriation
 27 until the director of the budget has
 28 approved a plan submitted by the office
 29 outlining the amounts to be distributed by
 30 provider.

31 Notwithstanding any provision of articles
 32 153, 154 and 163 of the education law,
 33 there shall be an exemption from the
 34 professional licensure requirements of
 35 such articles, and nothing contained in
 36 such articles, or in any other provisions
 37 of law related to the licensure require-
 38 ments of persons licensed under those
 39 articles, shall prohibit or limit the
 40 activities or services of any person in
 41 the employ of a program or service oper-
 42 ated, certified, regulated, funded, or
 43 approved by, or under contract with the
 44 state office for the aging, a local
 45 governmental unit as such term is defined
 46 in article 41 of the mental hygiene law,
 47 and/or a local social services district as
 48 defined in section 61 of the social
 49 services law, and all such entities shall
 50 be considered to be approved settings for
 51 the receipt of supervised experience for
 52 the professions governed by articles 153,
 53 154 and 163 of the education law, and
 54 furthermore, no such entity shall be
 55 required to apply for nor be required to
 56 receive a waiver pursuant to section 6503-
 57 a of the education law in order to perform
 58 any activities or provide any services
 59 (10331) 2,027,500

60 For grants in aid to the 59 designated area
 61 agencies on aging for transportation oper-
 62 ating expenses related to serving the

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1	elderly. Funds shall be allocated from	
2	this appropriation pursuant to a plan	
3	prepared by the director of the state	
4	office for the aging and approved by the	
5	director of the budget (10885)	1,121,000
6	For grants to the area agencies on aging for	
7	the health insurance information, coun-	
8	seling and assistance program (10335)	921,000
9	For state matching funds for services and	
10	expenses to match federally funded model	
11	projects and/or demonstration grant	
12	programs, a portion of which may be trans-	
13	ferred to state operations or to other	
14	entities as necessary to meet federal	
15	grant objectives (10336)	175,000
16	For the managed care consumer assistance	
17	program for the purpose of providing	
18	education, outreach, one-on-one coun-	
19	seling, monitoring of the implementation	
20	of medicare part D, and assistance with	
21	drug appeals and fair hearings related to	
22	medicare part D coverage for persons who	
23	are eligible for medical assistance and	
24	who are also beneficiaries under part D of	
25	title XVIII of the federal social security	
26	act and for participants of the elderly	
27	pharmaceutical insurance coverage program	
28	(EPIC) in accordance with the following:	
29	Medicare Rights Center (10340)	793,000
30	New York StateWide Senior Action Council,	
31	Inc. (10341)	354,000
32	New York Legal Assistance Group (10342)	222,000
33	Legal Aid Society of New York (10343)	111,000
34	Empire Justice Center (10345)	155,000
35	Community Service Society (10346)	132,000
36	For services and expenses of the retired and	
37	senior volunteer program (RSVP) (10324)...	216,500
38	For services and expenses of the EAC/Nassau	
39	senior respite program (10325)	118,500
40	For services and expenses of the home aides	
41	of central New York, Inc. senior respite	
42	program (10326)	71,000
43	For services and expenses of the New York	
44	foundation for senior citizens home shar-	
45	ing and respite care program (10327)	86,000
46	For services and expenses of the foster	
47	grandparents program (10332)	98,000
48	For services and expenses related to an	
49	elderly abuse education and outreach	
50	program in accordance with section 219 of	
51	the elder law funding priority shall be	
52	given to the renewal of existing contracts	
53	with the state office for the aging	
54	(10333)	745,000
55	For services and expenses related to the	
56	livable new york initiative to create	
57	neighborhoods that consider the evolving	
58	needs and preferences of all their resi-	
59	dents (10866)	122,500
60	For services and expenses of the new york	
61	state adult day services association, inc.	
62	related to providing training and techni-	

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1	cal assistance to social adult day	
2	services programs in new york state	
3	regarding the quality of services (10867).	122,500
4	For services and expenses related to the	
5	congregate services initiative. No expend-	
6	itures shall be made from this appropri-	
7	ation until the director of the budget has	
8	approved a plan submitted by the office	
9	outlining the amounts and purposes of such	
10	expenditures and the allocation of funds	
11	among the counties (10320)	403,000
12	For services and expenses of New York State-	
13	wide Senior Action Council, Inc. for the	
14	patients' rights hotline and advocacy	
15	project (10334)	31,500
16	For services and expenses related to making	
17	improvements in the long term care system	
18	for the point of entry initiatives, for	
19	the purposes of expanding and promoting a	
20	more coordinated level of care for the	
21	delivery of quality services in the commu-	
22	nity.	
23	Notwithstanding any provision of articles	
24	153, 154 and 163 of the education law,	
25	there shall be an exemption from the	
26	professional licensure requirements of	
27	such articles, and nothing contained in	
28	such articles, or in any other provisions	
29	of law related to the licensure require-	
30	ments of persons licensed under those	
31	articles, shall prohibit or limit the	
32	activities or services of any person in	
33	the employ of a program or service oper-	
34	ated, certified, regulated, funded, or	
35	approved by, or under contract with the	
36	state office for the aging, a local	
37	governmental unit as such term is defined	
38	in article 41 of the mental hygiene law,	
39	and/or a local social services district as	
40	defined in section 61 of the social	
41	services law, and all such entities shall	
42	be considered to be approved settings for	
43	the receipt of supervised experience for	
44	the professions governed by articles 153,	
45	154 and 163 of the education law, and	
46	furthermore, no such entity shall be	
47	required to apply for nor be required to	
48	receive a waiver pursuant to section 6503-	
49	a of the education law in order to perform	
50	any activities or provide any services	
51	(10884)	3,350,000
52	For services and expenses of the Association	
53	on Aging in New York State to provide	
54	training, education and technical assist-	
55	ance to the area agencies on aging and	
56	aging network service contractor staff for	
57	professional development (10810)	250,000
58	For services and expenses of the office of	
59	the aging to implement subdivision 3-d of	
60	section 1 of part C of chapter 57 of the	
61	laws of 2006 as amended by section 2 of	
62	part I of chapter 60 of the laws of 2014	

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1 to provide funding for salary increases
 2 for the period April 1, 2016 through March
 3 31, 2017. Notwithstanding any other
 4 provision of law to the contrary, and
 5 subject to the approval of the director of
 6 the budget, the amounts appropriated here-
 7 in may be increased or decreased by inter-
 8 change or transfer without limit to any
 9 local assistance appropriation, and may
 10 include advances to local governments and
 11 voluntary agencies, to accomplish this
 12 purpose (10815) 7,400,000
 13 -----
 14 Program account subtotal 129,860,500
 15 -----

16
 17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 FHHS Aid to Localities Account - 25177
 20

21 For programs provided under the titles of
 22 the federal older Americans act and other
 23 health and human services programs.
 24 Notwithstanding any provision of articles
 25 153, 154 and 163 of the education law,
 26 there shall be an exemption from the
 27 professional licensure requirements of
 28 such articles, and nothing contained in
 29 such articles, or in any other provisions
 30 of law related to the licensure require-
 31 ments of persons licensed under those
 32 articles, shall prohibit or limit the
 33 activities or services of any person in
 34 the employ of a program or service oper-
 35 ated, certified, regulated, funded, or
 36 approved by, or under contract with the
 37 state office for the aging, a local
 38 governmental unit as such term is defined
 39 in article 41 of the mental hygiene law,
 40 and/or a local social services district as
 41 defined in section 61 of the social
 42 services law, and all such entities shall
 43 be considered to be approved settings for
 44 the receipt of supervised experience for
 45 the professions governed by articles 153,
 46 154 and 163 of the education law, and
 47 furthermore, no such entity shall be
 48 required to apply for nor be required to
 49 receive a waiver pursuant to section 6503-
 50 a of the education law in order to perform
 51 any activities or provide any services.
 52 Title III-b social services (10894) 26,000,000
 53 Title III-c nutrition programs, including a
 54 suballocation to the department of health
 55 to be transferred to state operations for
 56 nutrition program activities (10893) 41,385,000
 57 Title III-e caregivers (10892) 12,000,000
 58 Health and human services programs (10891).. 9,000,000
 59 Nutrition services incentive program (10890) 17,000,000
 60 -----
 61 Program account subtotal 105,385,000
 62 -----

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AID TO LOCALITIES 2016-17

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Office for the Aging Federal Grants Account - 25300	
4		
5	For services and expenses related to the	
6	provision of aging services programs	
7	(10883)	600,000
8		-----
9	Program account subtotal	600,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Senior Community Service Employment Account - 25444	
15		
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act (10887)	9,000,000
19		-----
20	Program account subtotal	9,000,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Aging Grants and Bequest Account - 20196	
26		
27	For services and expenses of the state	
28	office for the aging (81034)	980,000
29		-----
30	Program account subtotal	980,000
31		-----
32		

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SERVICES PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015:

7 For services and expenses, including the payment of liabilities
8 incurred prior to April 1, 2015, associated with the wellness in
9 nutrition (WIN) program, formerly known as the supplemental
10 nutrition assistance program (SNAP), including a suballocation to
11 the department of agriculture and markets to be transferred to state
12 operations for administrative costs of the farmers market nutrition
13 program. Up to \$200,000 of this appropriation may be made available
14 to the Council of Senior Centers and Services of New York City to
15 provide outreach within the older adult SNAP initiative. No
16 expenditure shall be made from this appropriation until the director
17 of the budget has approved a plan submitted by the office outlining
18 the amounts and purpose of such expenditures and the allocation of
19 funds among the counties.

20 Notwithstanding any inconsistent provision of law, including section 1
21 of part C of chapter 57 of the laws of 2006, as amended by section 1
22 of part I of chapter 60 of the laws of 2014, for the period
23 commencing on April 1, 2015 and ending March 31, 2016 the
24 commissioner shall not apply any cost of living adjustment for the
25 purpose of establishing rates of payments, contracts or any other
26 form of reimbursement (10322) ... 27,326,000 (re. \$200,000)

27 Local grants for services and expenses of the long-term care ombudsman
28 program (10323) ... 690,000 (re. \$589,000)

29 For state aid grants to providers of respite services to the elderly.
30 Funding priority shall be given to the renewal of existing contracts
31 with the state office for the aging. No expenditures shall be made
32 from this appropriation until the director of the budget has
33 approved a plan submitted by the office outlining the amounts to be
34 distributed by provider (10328) ... 656,000 (re. \$656,000)

35 For state aid grants to providers of social model adult day services.
36 Funding priority shall be given to the renewal of existing contracts
37 with the state office for the aging. No expenditures shall be made
38 from this appropriation until the director of the budget has
39 approved a plan submitted by the office outlining the amounts to be
40 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000)

41 For state aid grants to naturally occurring retirement communities
42 (NORC). Funding priority shall be given to the renewal of existing
43 contracts with the state office for the aging. No expenditures shall
44 be made from this appropriation until the director of the budget has
45 approved a plan submitted by the office outlining the amounts to be
46 distributed by provider (10330) ... 2,027,500 (re. \$1,907,000)

47 For state aid grants to neighborhood naturally occurring retirement
48 communities (NNORC). Funding priority shall be given to the renewal
49 of existing contracts with the state office for the aging. No
50 expenditures shall be made from this appropriation until the
51 director of the budget has approved a plan submitted by the office
52 outlining the amounts to be distributed by provider (10331)
53 2,027,500 (re. \$2,027,500)

54 For state matching funds for services and expenses to match federally
55 funded model projects and/or demonstration grant programs, a portion
56 of which may be transferred to state operations or to other entities
57 as necessary to meet federal grant objectives (10336)
58 175,000 (re. \$175,000)

59 For the managed care consumer assistance program for the purpose of
60 providing education, outreach, one-on-one counseling, monitoring of
61 the implementation of medicare part D, and assistance with drug
62 appeals and fair hearings related to medicare part D coverage for

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 persons who are eligible for medical assistance and who are also
2 beneficiaries under part D of title XVIII of the federal social
3 security act and for participants of the elderly pharmaceutical
4 insurance coverage program (EPIC) in accordance with the following:
5 Medicare Rights Center (10340) ... 793,000 (re. \$595,000)
6 New York StateWide Senior Action Council, Inc. (10341)
7 354,000 (re. \$212,000)
8 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$222,000)
9 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000)
10 Empire Justice Center (10345) ... 155,000 (re. \$155,000)
11 Community Service Society (10346) ... 132,000 (re. \$132,000)
12 For services and expenses related to an elderly abuse education and
13 outreach program in accordance with section 219 of the elder law
14 funding priority shall be given to the renewal of existing contracts
15 with the state office for the aging (10333)
16 745,000 (re. \$745,000)
17 For services and expenses related to the livable new york initiative
18 to create neighborhoods that consider the evolving needs and
19 preferences of all their residents (10866)
20 122,500 (re. \$122,500)
21 For services and expenses of the new york state adult day services
22 association, inc. related to providing training and technical
23 assistance to social adult day services programs in new york state
24 regarding the quality of services (10867)
25 122,500 (re. \$91,000)
26 For services and expenses of New York Statewide Senior Action Council,
27 Inc. for the patients' rights hotline and advocacy project (10334)
28 ... 31,500 (re. \$31,500)
29 For services and expenses related to making improvements in the long
30 term care system for the point of entry initiatives, for the
31 purposes of expanding and promoting a more coordinated level of care
32 for the delivery of quality services in the community (10884)
33 3,350,000 (re. \$3,350,000)
34 For services and expenses of the Association on Aging in New York
35 State to provide training, education and technical assistance to the
36 area agencies on aging and aging network service contractor staff
37 for professional development (10810) ... 250,000 (re. \$250,000)
38 For services and expenses of the office of the aging to implement
39 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
40 2006 as amended by section 2 of part I of chapter 60 of the laws of
41 2014 to provide funding for salary increases for the period April 1,
42 2015 through March 31, 2016. Notwithstanding any other provision of
43 law to the contrary, and subject to the approval of the director of
44 the budget, the amounts appropriated herein may be increased or
45 decreased by interchange or transfer without limit to any local
46 assistance appropriation, and may include advances to local
47 governments and voluntary agencies, to accomplish this purpose
48 (10815) ... 7,400,000 (re. \$7,387,000)
49 For additional services and expenses of the New York foundation for
50 senior citizens home sharing and respite care program (10306)
51 86,000 (re. \$86,000)
52 For additional services and expenses of New York Statewide Senior
53 Action Council, Inc. for the patients' rights hotline and advocacy
54 project (10305) ... 31,500 (re. \$31,500)
55 For services and expenses of the Hebrew Home at Riverdale (10308)
56 200,000 (re. \$200,000)
57 For services and expenses of Riverdale Senior Services, Inc (10309)
58 ... 100,000 (re. \$100,000)
59 For services and expenses of Emerald Isle Immigration Center, Inc
60 (10822) ... 100,000 (re. \$100,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the Lifespan Elder Abuse
 2 Prevention Program for services related to elder abuse prevention
 3 services, public education, and training (10808)
 4 200,000 (re. \$200,000)
 5 For services and expenses of Jewish Community Council of Greater Coney
 6 Island, Inc (10823) ... 312,000 (re. \$312,000)
 7 For services and expenses of Meals on Wheels Programs & Services of
 8 Rockland, Inc (10824) ... 50,000 (re. \$50,000)
 9 For services and expenses of Samuel Field YM & YWHA, Inc (10825)
 10 100,000 (re. \$100,000)
 11

12 By chapter 53, section 1, of the laws of 2014:

13 For state aid grants to providers of respite services to the elderly.
 14 Funding priority shall be given to the renewal of existing contracts
 15 with the state office for the aging. No expenditures shall be made
 16 from this appropriation until the director of the budget has
 17 approved a plan submitted by the office outlining the amounts to be
 18 distributed by provider ... 656,000 (re. \$400,000)

19 For state aid grants to providers of social model adult day services.
 20 Funding priority shall be given to the renewal of existing contracts
 21 with the state office for the aging. No expenditures shall be made
 22 from this appropriation until the director of the budget has
 23 approved a plan submitted by the office outlining the amounts to be
 24 distributed by provider ... 1,072,000 (re. \$1,018,000)

25 For state aid grants to naturally occurring retirement communities
 26 (NORC). Funding priority shall be given to the renewal of existing
 27 contracts with the state office for the aging. No expenditures shall
 28 be made from this appropriation until the director of the budget has
 29 approved a plan submitted by the office outlining the amounts to be
 30 distributed by provider ... 2,027,500 (re. \$587,000)

31 For state aid grants to neighborhood naturally occurring retirement
 32 communities (NNORC). Funding priority shall be given to the renewal
 33 of existing contracts with the state office for the aging. No
 34 expenditures shall be made from this appropriation until the direc-
 35 tor of the budget has approved a plan submitted by the office
 36 outlining the amounts to be distributed by provider
 37 2,027,500 (re. \$1,657,000)

38 For state matching funds for services and expenses to match federally
 39 funded model projects and/or demonstration grant programs, a portion
 40 of which may be transferred to state operations or to other entities
 41 as necessary to meet federal grant objectives
 42 236,000 (re. \$236,000)

43 For the managed care consumer assistance program for the purpose of
 44 providing education, outreach, one-on-one counseling, monitoring of
 45 the implementation of medicare part D, and assistance with drug
 46 appeals and fair hearings related to medicare part D coverage for
 47 persons who are eligible for medical assistance and who are also
 48 beneficiaries under part D of title XVIII of the federal social
 49 security act and for participants of the elderly pharmaceutical
 50 insurance coverage program (EPIC) in accordance with the following:

51 Legal Aid Society of New York ... 111,000 (re. \$82,000)
 52 Empire Justice Center ... 155,000 (re. \$39,000)

53 For services and expenses related to an elderly abuse education and
 54 outreach program in accordance with section 219 of the elder law
 55 funding priority shall be given to the renewal of existing contracts
 56 with the state office for the aging ... 745,000 (re. \$500,000)

57 For services and expenses related to the livable new york initiative
 58 to create neighborhoods that consider the evolving needs and prefer-
 59 ences of all their residents ... 122,500 (re. \$122,500)
 60

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the new york state adult day services
2 association, inc. related to providing training and technical
3 assistance to social adult day services programs in new york state
4 regarding the quality of services ... 122,500 (re. \$62,000)
5 For services and expenses related to making improvements in the long
6 term care system for the point of entry initiatives, for the
7 purposes of expanding and promoting a more coordinated level of care
8 for the delivery of quality services in the community
9 3,350,000 (re. \$200,000)
10 For services and expenses of the Association on Aging in New York
11 State to provide training, education and technical assistance to the
12 area agencies on aging and aging network service contractor staff
13 for professional development ... 250,000 (re. \$250,000)
14 For services and expenses of the Greater Whitestone Taxpayers and
15 Civic Association Senior Center ... 100,000 (re. \$75,000)
16 For services and expenses of the North Flushing Senior Center, serving
17 Mitchell Linden Community ... 100,000 (re. \$30,000)
18 For services and expenses of the North Flushing Senior Center at
19 College Point ... 100,000 (re. \$31,000)
20 For services and expenses of the office of the aging to implement
21 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
22 2006 as added by a chapter of the laws of 2014 to provide funding
23 for salary increases for the period April 1, 2014 through March 31,
24 2015. Notwithstanding any other provision of law to the contrary,
25 and subject to the approval of the director of the budget, the
26 amounts appropriated herein may be increased or decreased by inter-
27 change or transfer without limit to any local assistance appropri-
28 ation, and may include advances to local governments and voluntary
29 agencies, to accomplish this purpose ... 930,000 (re. \$895,000)
30
31 By chapter 53, section 1, of the laws of 2013:
32 For state matching funds for services and expenses to match federally
33 funded model projects and/or demonstration grant programs, a portion
34 of which may be transferred to state operations or to other entities
35 as necessary to meet federal grant objectives
36 236,000 (re. \$236,000)
37
38 By chapter 53, section 1, of the laws of 2012:
39 For state matching funds for services and expenses to match federally
40 funded model projects and/or demonstration grant programs, a portion
41 of which may be transferred to state operations or to other entities
42 as necessary to meet federal grant objectives
43 236,000 (re. \$236,000)
44
45 By chapter 53, section 1, of the laws of 2011:
46 For state matching funds for services and expenses to match federally
47 funded model projects and/or demonstration grant programs, a portion
48 of which may be transferred to state operations or to other entities
49 as necessary to meet federal grant objectives
50 236,000 (re. \$236,000)
51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 FHHS Aid to Localities Account - 25177
55
56 By chapter 53, section 1, of the laws of 2015:
57 For programs provided under the titles of the federal older Americans
58 act and other health and human services programs.
59 Title III-b social services (10894)
60 26,000,000 (re. \$21,000,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Title III-c nutrition programs, including a suballocation to the
2 department of health to be transferred to state operations for
3 nutrition program activities (10893)
4 41,385,000 (re. \$29,000,000)
5 Title III-e caregivers (10892) ... 12,000,000 (re. \$8,000,000)
6 Health and human services programs (10891)
7 9,000,000 (re. \$9,000,000)
8 Nutrition services incentive program (10890)
9 17,000,000 (re. \$13,807,000)
10
11 By chapter 53, section 1, of the laws of 2014:
12 For programs provided under the titles of the federal older Americans
13 act and other health and human services programs.
14 Title III-b social services ... 26,000,000 (re. \$6,000,000)
15 Title III-c nutrition programs, including a suballocation to the
16 department of health to be transferred to state operations for
17 nutrition program activities ... 41,385,000 (re. \$1,000,000)
18 Title III-e caregivers ... 12,000,000 (re. \$1,500,000)
19 Health and human services programs ... 9,000,000 (re. \$3,000,000)
20 Nutrition services incentive program
21 17,000,000 (re. \$5,971,000)
22
23 By chapter 53, section 1, of the laws of 2013:
24 For programs provided under the titles of the federal older Americans
25 act and other health and human services programs.
26 Health and human services programs ... 9,000,000 (re. \$500,000)
27
28 By chapter 53, section 1, of the laws of 2012:
29 For programs provided under the titles of the federal older Americans
30 act and other health and human services programs.
31 Health and human services programs ... 9,000,000 (re. \$100,000)
32
33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Senior Community Service Employment Account - 25444
36
37 By chapter 53, section 1, of the laws of 2015:
38 For the senior community service employment program provided under
39 title V of the federal older Americans act (10887)
40 9,000,000 (re. \$5,412,000)
41

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	19,863,000	34,385,000
6 Special Revenue Funds - Federal	20,000,000	40,200,000
	-----	-----
8 All Funds	39,863,000	74,585,000
	=====	=====

10

11 SCHEDULE

13 AGRICULTURAL BUSINESS SERVICES PROGRAM	39,863,000

14

15 General Fund
 16 Local Assistance Account - 10000

18

19 New York federation of growers and process-	
20 ors agribusiness child development program	
21 (10913)	8,275,000
22 New York state veterinary diagnostic labora-	
23 tory at Cornell university animal health	
24 surveillance and control program (10920)..	4,425,000
25 New York state veterinary diagnostic labora-	
26 tory at Cornell university quality milk	
27 production services program (10921)	1,174,000
28 New York state veterinary diagnostic labora-	
29 tory at Cornell university New York state	
30 cattle health assurance program (10922) ..	360,000
31 New York state veterinary diagnostic labora-	
32 tory at Cornell university Johnes disease	
33 program (10923)	480,000
34 New York state veterinary diagnostic labora-	
35 tory at Cornell university rabies program	
36 (10925)	50,000
37 New York state veterinary diagnostic labora-	
38 tory at Cornell university Avian disease	
39 program (10924)	252,000
40 Cornell university farmnet program for farm	
41 family assistance (10926)	384,000
42 Notwithstanding any other provision of law,	
43 for services and expenses of the state	
44 seed inspection program. Notwithstanding	
45 any other provision of law, the director	
46 of the budget is hereby authorized to	
47 transfer up to \$128,000 of this appro-	
48 priation to state operations (10929)	128,000
49 Cornell university Geneva experiment station	
50 hop and barley evaluation and field test-	
51 ing program (11466)	40,000
52 Cornell university golden nematode program	
53 (10932)	62,000
54 Cornell university future farmers of America	
55 (10939)	192,000
56 Cornell university agriculture in the class-	
57 room (10938)	80,000
58 Cornell university association of agricul-	
59 tural educators (10940)	66,000
60 New York state apple growers association	
61 (10943)	206,000
62 New York wine and grape foundation (10915)..	713,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1	New York farm viability institute (10916) ..	400,000
2	For services and expenses of programs to	
3	promote dairy excellence, including but	
4	not limited to programs at Cornell univer-	
5	sity. Notwithstanding any other provision	
6	of law, the director of the budget is	
7	hereby authorized to transfer up to	
8	\$150,000 of this appropriation to state	
9	operations for programs including adminis-	
10	tration of dairy profit teams (11495)	150,000
11	For reimbursement for the promotion of agri-	
12	culture and domestic arts in accordance	
13	with article 24 of the agriculture and	
14	markets law (10914)	340,000
15	Cornell university pro-dairy program (11470)	598,000
16	For services and expense of the electronic	
17	benefits transfer program administered by	
18	the Farmers' Market Federation of NY	138,000
19	For services, expenses and grants related to	
20	the taste New York program, including but	
21	not limited to marketing and advertising	
22	to promote New York produced food and	
23	beverage goods and products. All or a	
24	portion of this appropriation may be	
25	suballocated to any department, agency, or	
26	public authority. Notwithstanding any	
27	other provision of law, the director of	
28	the budget is hereby authorized to trans-	
29	fer up to \$1,100,000 of this appropriation	
30	to state operations (11450)	1,100,000
31	For services and expenses of a program to	
32	develop farm to school initiatives that	
33	will help schools purchase more food from	
34	local farmers and expand access to healthy	
35	local food for school children. The funds	
36	shall be awarded through a competitive	
37	process (11405)	250,000
38		-----
39	Program account subtotal	19,863,000
40		-----

41
 42 Special Revenue Funds -Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 Federal Agriculture and Markets Account - 25021
 45

46 For services and expenses of non-point
 47 source pollution control, farmland preser-
 48 vation, and other agricultural programs
 49 including suballocation to other state
 50 departments and agencies including liabil-
 51 ities incurred prior to April 1, 2016.
 52 Notwithstanding section 51 of the state
 53 finance law and any other provision of law
 54 to the contrary, the funds appropriated
 55 herein may be increased or decreased by
 56 transfer from/to appropriations for any
 57 prior or subsequent grant period within
 58 the same federal fund/program and between
 59 state operations and aid to localities to
 60 accomplish the intent of this appropri-
 61 ation, as long as such corresponding
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1	prior/subsequent grant periods within such	
2	appropriations have been reappropriated as	
3	necessary (11498)	20,000,000
4		-----
5	Program account subtotal	20,000,000
6		-----
7		

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AGRICULTURAL BUSINESS SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 New York federation of growers and processors agribusiness child
8 development program (10913) ... 6,521,000 (re. \$2,164,000)
9 For additional services and expenses of the New York federation of
10 growers and processors agribusiness child development program
11 (10905) ... 1,000,000 (re. \$466,000)
12 New York state veterinary diagnostic laboratory at Cornell university
13 animal health surveillance and control program (10920)
14 4,425,000 (re. \$4,425,000)
15 For additional services and expenses of the New York state veterinary
16 diagnostic laboratory at Cornell university animal health
17 surveillance and control program (10908)
18 1,000,000 (re. \$1,000,000)
19 New York state veterinary diagnostic laboratory at Cornell university
20 quality milk production services program (10921)
21 1,174,000 (re. \$1,174,000)
22 New York state veterinary diagnostic laboratory at Cornell university
23 New York state cattle health assurance program (10922)
24 360,000 (re. \$360,000)
25 New York state veterinary diagnostic laboratory at Cornell university
26 Johnes disease program (10923) ... 480,000 (re. \$480,000)
27 New York state veterinary diagnostic laboratory at Cornell university
28 rabies program (10925) ... 50,000 (re. \$50,000)
29 For additional services and expenses of the New York state veterinary
30 diagnostic laboratory at Cornell university rabies program (11468)
31 ... 560,000 (re. \$560,000)
32 New York state veterinary diagnostic laboratory at Cornell university
33 Avian disease program (10924) ... 252,000 (re. \$252,000)
34 Cornell university farmnet program for farm family assistance (10926)
35 ... 384,000 (re. \$384,000)
36 For additional services and expenses of the Cornell university farmnet
37 program for farm family assistance (11469)
38 416,000 (re. \$416,000)
39 Cornell university integrated pest management (10927)
40 500,000 (re. \$500,000)
41 Notwithstanding any other provision of law, subject to the approval of
42 the director of the budget, up to the amount appropriated herein
43 shall be available for Cornell university Geneva experiment station
44 for state seed inspection program (10929)
45 128,000 (re. \$128,000)
46 Cornell university Geneva experiment station hop and barley evaluation
47 and field testing program (11466) ... 40,000 (re. \$40,000)
48 For additional services and expenses of the Cornell university Geneva
49 experiment station hop and barley evaluation and field testing
50 program (11451) ... 160,000 (re. \$160,000)
51 Cornell university golden nematode program (10932)
52 62,000 (re. \$62,000)
53 Cornell university future farmers of America (10939)
54 192,000 (re. \$192,000)
55 For additional services and expenses of the Cornell university future
56 farmers of America (11452) ... 200,000 (re. \$200,000)
57 Cornell university agriculture in the classroom (10938)
58 80,000 (re. \$80,000)
59 Cornell university association of agricultural educators (10940)
60 66,000 (re. \$66,000)
61 New York state apple growers association (10943)
62 206,000 (re. \$206,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional services and expenses of the New York state apple
 2 growers association (11458) ... 544,000 (re. \$357,000)
 3 New York wine and grape foundation (10915)
 4 713,000 (re. \$204,000)
 5 For additional services and expenses of the New York wine and grape
 6 foundation (11457) ... 306,000 (re. \$51,000)
 7 New York farm viability institute (10916)
 8 400,000 (re. \$400,000)
 9 For additional services and expenses of the New York farm viability
 10 institute (10917) ... 1,500,000 (re. \$1,500,000)
 11 For services and expenses of programs to promote dairy excellence,
 12 including but not limited to programs at Cornell university.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer up to \$150,000 of this
 15 appropriation to state operations for programs including
 16 administration of dairy profit teams (11495)
 17 150,000 (re. \$150,000)
 18 For reimbursement for the promotion of agriculture and domestic arts
 19 in accordance with article 24 of the agriculture and markets law
 20 (10914) ... 340,000 (re. \$340,000)
 21 For additional reimbursements for the promotion of agriculture and
 22 domestic arts in accordance with article 24 of the agriculture and
 23 markets law (11453) ... 160,000 (re. \$160,000)
 24 Cornell university pro-dairy program (11470)
 25 822,000 (re. \$822,000)
 26 For additional services and expenses of the Cornell university pro-
 27 dairy program (11406) ... 378,000 (re. \$378,000)
 28 For services, expenses and grants related to the taste New York
 29 program, including but not limited to marketing and advertising to
 30 promote New York produced food and beverage goods and products. All
 31 or a portion of this appropriation may be suballocated to any
 32 department, agency, or public authority. Notwithstanding any other
 33 provision of law, the director of the budget is hereby authorized to
 34 transfer up to \$1,100,000 of this appropriation to state operations
 35 (11450) ... 1,100,000 (re. \$127,000)
 36 For services and expenses of a program to develop farm to school
 37 initiatives that will help schools purchase more food from local
 38 farmers and expand access to healthy local food for school children.
 39 The funds shall be awarded through a competitive process (11405) ...
 40 250,000 (re. \$250,000)
 41 Maple producers association for programs to promote maple syrup
 42 (10945) ... 213,000 (re. \$213,000)
 43 Tractor rollover protection program administered by Mary Imogene
 44 Basset hospital (11473) ... 250,000 (re. \$227,000)
 45 For services and expenses of the New York State apple research and
 46 development program, in consultation with the apple research and
 47 development advisory board (11400) ... 500,000 (re. \$500,000)
 48 Cornell university maple research (11456) ... 125,000 .. (re. \$51,000)
 49 The New York farm viability institute, for programs to benefit the New
 50 York berry industry (11462) ... 320,000 (re. \$320,000)
 51 Christmas tree farmers association of New York for programs to promote
 52 Christmas trees (11461) ... 125,000 (re. \$125,000)
 53 NY corn and soybean growers association (11454)
 54 75,000 (re. \$75,000)
 55 Cornell university honeybee research (11455)
 56 50,000 (re. \$50,000)
 57 Cornell university onion research (10948) ... 50,000 ... (re. \$50,000)
 58 Cornell university vegetable research (11401)
 59 100,000 (re. \$100,000)
 60 Suffolk county soil and water conservation district - deer fencing
 61 matching grants program (11480) ... 200,000 (re. \$200,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the eastern equine encephalitis program
2 administered by Oswego county, including suballocation to other
3 state departments and agencies. Notwithstanding any other provision
4 of law, the director of the budget is hereby authorized to transfer
5 up to \$175,000 of this appropriation to state operations (11467) ...
6 175,000 (re. \$175,000)
7 For services and expenses of dairy profit teams administered by the
8 New York farm viability institute (11459)
9 220,000 (re. \$220,000)
10 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
11 ... 100,000 (re. \$100,000)
12 Long Island farm bureau (11463) ... 100,000 (re. \$100,000)
13 Island Harvest (11465) ... 20,000 (re. \$20,000)
14 For services and expenses of the north country low cost vaccine
15 program administered by the St. Lawrence and Jefferson county public
16 health department. Notwithstanding any other provision of law, the
17 director of the budget is hereby authorized to transfer up to
18 \$25,000 of this appropriation to state operations (11460)
19 25,000 (re. \$25,000)
20 Northern New York agricultural development program administered by
21 Cornell cooperative extension of Jefferson County (10941)
22 600,000 (re. \$600,000)
23 Cornell precision agriculture study (11407)
24 100,000 (re. \$100,000)
25 For services and expenses of the agriculture environmental management
26 certified planner quality assurance and control program.
27 Notwithstanding any other provision of law, the director of the
28 budget is hereby authorized to transfer up to \$250,000 of this
29 appropriation to state operations (11408)
30 250,000 (re. \$250,000)
31 For services and expenses of the turfgrass environmental stewardship
32 fund administered by the New York State greengrass association
33 (11472) ... 150,000 (re. \$113,000)
34 For services and expenses of the wood products development council,
35 including suballocation to other state departments and agencies.
36 Notwithstanding any other provision of law, the director of the
37 budget is hereby authorized to transfer up to \$100,000 of this
38 appropriation to state operations (11402)
39 100,000 (re. \$100,000)
40 For services and expenses of the New York state senior farmers market
41 nutrition program. Notwithstanding any other provision of law, the
42 director of the budget is hereby authorized to transfer up to
43 \$180,000 of this appropriation to state operations (11409)
44 500,000 (re. \$500,000)
45 For the development of regional food hubs to facilitate the
46 transportation of locally grown produce to urban markets, including
47 the development of cooperative food hubs. Notwithstanding any other
48 provision of the law, the director of the budget is hereby
49 authorized to transfer up to \$175,000 of this appropriation to state
50 operations (11410) ... 1,064,000 (re. \$1,064,000)
51 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
52 the soil and water conservation districts law (11411)
53 500,000 (re. \$500,000)
54 Animal care & control of NYC, to support full service animal shelters
55 in New York City and mobile adoption unit improvement (11403)
56 250,000 (re. \$250,000)
57
58 By chapter 53, section 1, of the laws of 2014:
59 For additional services and expenses of the Cornell university Geneva
60 experiment station hop and barley evaluation and field testing
61 program ... 160,000 (re. \$79,000)
62

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell university future farmers of America
2 192,000 (re. \$180,000)
3 For additional services and expenses of Cornell university future
4 farmers of America ... 158,000 (re. \$140,000)
5 Cornell university agriculture in the classroom
6 80,000 (re. \$66,000)
7 Cornell university association of agricultural educators
8 66,000 (re. \$13,000)
9 New York farm viability institute ... 400,000 (re. \$400,000)
10 For additional services and expenses of the New York farm viability
11 institute ... 1,100,000 (re. \$513,000)
12 For services and expenses of programs to promote dairy excellence,
13 including but not limited to programs at Cornell university.
14 Notwithstanding any other provision of law, the director of the
15 budget is hereby authorized to transfer up to \$150,000 of this
16 appropriation to state operations for programs including adminis-
17 tration of dairy profit teams ... 150,000 (re. \$37,000)
18 For services and expenses of dairy profit teams administered by the
19 New York farm viability institute ... 220,000 (re. \$80,000)
20 Tractor rollover protection program administered by Mary Imogene
21 Basset hospital ... 150,000 (re. \$27,000)
22 Northern New York agricultural development program administered by
23 Cornell cooperative extension of Jefferson County
24 600,000 (re. \$500,000)
25 For services and expenses of the eastern equine encephalitis program
26 administered by Oswego county, including suballocation to other
27 state departments and agencies. Notwithstanding any other provision
28 of law, the director of the budget is hereby authorized to transfer
29 up to \$175,000 of this appropriation to state operations
30 175,000 (re. \$64,000)
31 For services and expenses of the north country low cost vaccine
32 program administered by the St. Lawrence and Jefferson county public
33 health department. Notwithstanding any other provision of law, the
34 director of the budget is hereby authorized to transfer up to
35 \$25,000 of this appropriation to state operations
36 25,000 (re. \$4,000)
37 The New York farm viability institute, for programs to benefit the New
38 York berry industry ... 320,000 (re. \$227,000)
39 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
40 100,000 (re. \$75,000)
41 NY corn and soybean growers association ... 75,000 (re. \$75,000)
42 Cornell university honeybee research ... 50,000 (re. \$12,000)
43 Cornell university onion research ... 50,000 (re. \$12,000)
44 Cornell university vegetable research ... 100,000 (re. \$23,000)
45 For services and expenses of the wood products development council,
46 including suballocation to other state departments and agencies.
47 Notwithstanding any other provision of law, the director of the
48 budget is hereby authorized to transfer up to \$100,000 of this
49 appropriation to state operations ... 100,000 (re. \$70,000)
50 Grown on Long Island ... 100,000 (re. \$100,000)
51 For services, expenses and grants related to the taste New York
52 program, including but not limited to marketing and advertising to
53 promote New York produced food and beverage goods and products. All
54 or a portion of this appropriation may be suballocated to any
55 department, agency, or public authority. Notwithstanding any other
56 provision of law, the director of the budget is hereby authorized to
57 transfer up to \$1,100,000 of this appropriation to state operations
58 1,100,000 (re. \$150,000)
59
60 By chapter 53, section 1, of the laws of 2013:
61 Cornell university future farmers of America
62 192,000 (re. \$1,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 New York farm viability institute ... 400,000 (re. \$3,000)
 2 For additional services and expenses of the New York farm viability
 3 institute ... 1,100,000 (re. \$175,000)
 4 For services and expenses of programs to promote dairy excellence,
 5 including but not limited to programs at Cornell University.
 6 Notwithstanding any other provision of law, the director of the
 7 budget is hereby authorized to transfer up to \$150,000 of this
 8 appropriation to state operations for programs including adminis-
 9 tration of dairy profit teams ... 150,000 (re. \$150,000)
 10 For services and expenses of dairy profit teams administered by the
 11 New York farm viability institute ... 220,000 (re. \$106,000)
 12 For services and expenses of northern New York agricultural develop-
 13 ment ... 500,000 (re. \$151,000)
 14 For services and expenses of the eastern equine encephalitis program,
 15 including suballocation to other state departments and agencies.
 16 Notwithstanding any other provision of law, the director of the
 17 budget is hereby authorized to transfer up to \$150,000 of this
 18 appropriation to state operations ... 150,000 (re. \$10,000)
 19 New York state berry growers association ... 200,000 ... (re. \$16,000)
 20 Long Island farm bureau ... 200,000 (re. \$168,000)
 21 Genesee county agricultural academy ... 100,000 (re. \$72,000)
 22

23 By chapter 53, section 1, of the laws of 2012:

24 New York farm viability institute ... 400,000 (re. \$269,000)
 25 For additional services and expenses of the New York farm viability
 26 institute ... 821,000 (re. \$716,000)
 27 For services and expenses of programs to promote dairy excellence,
 28 including but not limited to programs at Cornell University.
 29 Notwithstanding any other provision of law, the director of the
 30 budget is hereby authorized to transfer up to \$150,000 of this
 31 appropriation to state operations for programs including adminis-
 32 tration of dairy profit teams ... 150,000 (re. \$13,000)
 33 For services and expenses of programs to promote agricultural economic
 34 development, including but not limited to farmland viability, in
 35 accordance with a programmatic and financial plan to be approved by
 36 the director of the budget. Notwithstanding any other provision of
 37 law, the director of the budget is hereby authorized to transfer up
 38 to \$3,000,000 of this appropriation to state operations
 39 3,000,000 (re. \$1,175,000)
 40

41 By chapter 53, section 1, of the laws of 2011:

42 For services and expenses of programs to promote dairy excellence,
 43 including but not limited to programs at Cornell University.
 44 Notwithstanding any other provision of law, the director of the
 45 budget is hereby authorized to transfer up to \$150,000 of this
 46 appropriation to state operations for programs including adminis-
 47 tration of dairy profit teams ... 150,000 (re. \$76,000)
 48

49 By chapter 55, section 1, of the laws of 2010:

50 For services and expenses of programs to promote dairy excellence,
 51 including but not limited to programs at Cornell University.
 52 Notwithstanding any other provision of law, the director of the
 53 budget is hereby authorized to transfer up to \$150,000 of this
 54 appropriation to state operations for programs including adminis-
 55 tration of dairy profit teams ... 150,000 (re. \$143,000)
 56 Cornell university agriculture in the classroom
 57 80,000 (re. \$4,000)
 58 For services and expenses related to establishing, improving, and
 59 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
 60 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
 61 with a programmatic and financial plan submitted by the commissioner
 62 of agriculture and markets and approved by the director of the budg-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 et. No moneys of this appropriation shall be made available until
2 the Genesee valley regional market authority makes a transfer to the
3 general fund of the state, as provided for in a chapter of the laws
4 of 2010 ... 3,000,000 (re. \$2,000,000)
5

6 By chapter 55, section 1, of the laws of 2009:
7 For services and expenses of programs to promote agricultural economic
8 development, including but not limited to farmland viability, in
9 accordance with a programmatic and financial plan to be approved by
10 the director of the budget. Notwithstanding any other provision of
11 law, the director of the budget is hereby authorized to transfer up
12 to \$600,000 of this appropriation to state operations
13 600,000 (re. \$333,000)
14 For additional services and expenses of the New York farm viability
15 institute ... 2,842,000 (re. \$57,000)
16 For services and expenses of apiary inspection. Notwithstanding any
17 other provision of law, the director of the budget is hereby author-
18 ized to transfer up to \$200,000 of this appropriation to state oper-
19 ations ... 200,000 (re. \$80,000)
20

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
22 section 1, of the laws of 2010:
23 For services and expenses of an organic farming program.
24 Notwithstanding any other provision of law, the director of the budget
25 is hereby authorized to transfer up to 96,000 of this appropriation
26 to state operations ... 96,000 (re. \$92,000)
27 New York seafood council ... 25,000 (re. \$2,000)
28

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter
30 496, section 6, of the laws of 2008:
31 For services and expenses of programs to promote agricultural economic
32 development, including but not limited to farmland viability, in
33 accordance with a programmatic and financial plan to be approved by
34 the director of the budget. Notwithstanding any other provision of
35 law, the director of the budget is hereby authorized to transfer up
36 to \$2,357,000 of this appropriation to state operations, provided,
37 however, that the amount of this appropriation available for expend-
38 iture and disbursement on and after September 1, 2008 shall be
39 reduced by six percent of the amount that was undisbursed as of
40 August 15, 2008 ... 1,809,000 (re. \$923,000)
41

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
43 section 4, of the laws of 2009:
44 For services and expenses of the plum pox virus eradication and indem-
45 nity program. Notwithstanding any other provision of law, the direc-
46 tor of the budget is hereby authorized to transfer up to \$376,000 of
47 this appropriation to state operations
48 376,000 (re. \$374,000)
49

50 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
51 section 1, of the laws of 2015:
52 Cornell University for services and expenses of extension and research
53 programs managed by the Hudson Valley Research Laboratory, Inc
54 63,900 (re. \$64,000)
55

56 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
57 section 1, of the laws of 2009:
58 Suffolk County Soil and Water Conservation District - deer fencing
59 matching grants program, including liabilities incurred prior to
60 April 1, 2008 ... 160,000 (re. \$3,000)
61
62

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses of programs to promote agricultural economic
3 development, including but not limited to farmland viability, in
4 accordance with a programmatic and financial plan to be approved by
5 the director of the budget. Notwithstanding any other provision of
6 law, the director of the budget is hereby authorized to transfer up
7 to \$1,117,000 of this appropriation to state operations
8 1,117,000 (re. \$8,000)
9 For additional services and expenses of programs to promote agricul-
10 tural economic development, including but not limited to farmland
11 viability, in accordance with a programmatic and financial plan to
12 be approved by the director of the budget. Notwithstanding any other
13 provision of law, the director of the budget is hereby authorized to
14 transfer up to \$118,000 of this appropriation to state operations
15 ... 118,000 (re. \$118,000)
16
17 By chapter 55, section 1, of the laws of 2005:
18 For services and expenses of the Clarkson dairy waste to energy
19 program ... 1,000,000 (re. \$104,000)
20
21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Federal Agriculture and Markets Account - 25021
24
25 By chapter 53, section 1, of the laws of 2015:
26 For services and expenses of non-point source pollution control,
27 farmland preservation, and other agricultural programs including
28 suballocation to other state departments and agencies including
29 liabilities incurred prior to April 1, 2015. Notwithstanding section
30 51 of the state finance law and any other provision of law to the
31 contrary, the funds appropriated herein may be increased or
32 decreased by transfer from/to appropriations for any prior or
33 subsequent grant period within the same federal fund/program and
34 between state operations and aid to localities to accomplish the
35 intent of this appropriation, as long as such corresponding
36 prior/subsequent grant periods within such appropriations have been
37 reappropriated as necessary (11498)
38 20,000,000 (re. \$20,000,000)
39
40 By chapter 53, section 1, of the laws of 2014:
41 For services and expenses of non-point source pollution control, farm-
42 land preservation, and other agricultural programs including subal-
43 location to other state departments and agencies including liabil-
44 ities incurred prior to April 1, 2014. Notwithstanding section 51 of
45 the state finance law and any other provision of law to the contra-
46 ry, the funds appropriated herein may be increased or decreased by
47 transfer from/to appropriations for any prior or subsequent grant
48 period within the same federal fund/program and between state oper-
49 ations and aid to localities to accomplish the intent of this appro-
50 priation, as long as such corresponding prior/subsequent grant peri-
51 ods within such appropriations have been reappropriated as necessary
52 ... 20,000,000 (re. \$20,000,000)
53
54 By chapter 53, section 1, of the laws of 2013:
55 For services and expenses of non-point source pollution control, farm-
56 land preservation, and other agricultural programs including subal-
57 location to other state departments and agencies including liabil-
58 ities incurred prior to April 1, 2013. Notwithstanding section 51 of
59 the state finance law and any other provision of law to the contra-
60 ry, the funds appropriated herein may be increased or decreased by
61 transfer from/to appropriations for any prior or subsequent grant
62 period within the same federal fund/program and between state oper-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ations and aid to localities to accomplish the intent of this appro-
 2 priation, as long as such corresponding prior/subsequent grant peri-
 3 ods within such appropriations have been reappropriated as necessary
 4 ... 20,000,000 (re. \$100,000)
 5

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses of non-point source pollution control, farm-
 8 land preservation, and other agricultural programs including subal-
 9 location to other state departments and agencies including liabil-
 10 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
 11 the state finance law and any other provision of law to the contra-
 12 ry, the funds appropriated herein may be increased or decreased by
 13 transfer from/to appropriations for any prior or subsequent grant
 14 period within the same federal fund/program and between state oper-
 15 ations and aid to localities to accomplish the intent of this appro-
 16 priation, as long as such corresponding prior/subsequent grant peri-
 17 ods within such appropriations have been reappropriated as necessary
 18 ... 20,000,000 (re. \$100,000)
 19

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	40,855,000	31,881,000
6 Special Revenue Funds - Federal	1,413,000	6,952,000
7 Special Revenue Funds - Other	196,000	0
8	-----	-----
9 All Funds	42,464,000	38,833,000
10	=====	=====

11
12 SCHEDULE

13
14 COUNCIL ON THE ARTS PROGRAM 42,244,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For state financial assistance for the arts.

21 Notwithstanding any other section of law
22 to the contrary, this appropriation may be
23 used for state financial assistance to
24 nonprofit cultural organizations offering
25 services to the general public, including
26 but not limited to, orchestras, dance
27 companies, museums and theatre groups
28 including nonprofit cultural organiza-
29 tions, botanical gardens, zoos, aquariums
30 and public benefit corporations offering
31 programs of arts related education for
32 elementary and secondary school pupils
33 provided that, notwithstanding any incon-
34 sistent provision of law, \$100,000 shall
35 be suballocated to the Nelson A. Rockefel-
36 ler empire state plaza performing arts
37 center corporation in support of programs
38 for performing arts and other cultural
39 events, and related uses for the benefit
40 of the citizens of New York state. Such
41 programs may include activities directly
42 undertaken by the grantee, or indirectly
43 by regranteeing of state funds by regional
44 or local arts councils, among other organ-
45 izations, to nonprofit cultural organiza-
46 tions.

47 Grants, including capital grants, awarded
48 may be used for programs and activities
49 relating to arts disciplines including,
50 but not limited to, architecture, dance,
51 design, music, theater, media, literature,
52 museum activities, visual arts, folk arts,
53 and arts in education programs (12111) ... 40,635,000

54
55 Program account subtotal 40,635,000

56
57
58 Special Revenue Funds - Federal
59 Federal Miscellaneous Operating Grants Fund
60 Council on the Arts Account - 25376

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1	For financial assistance to nonprofit		
2	cultural organizations (12111)	1,413,000	
3		-----	
4	Program account subtotal	1,413,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Arts Capital Revolving Fund		
9	Arts Capital Revolving Account - 21850		
10			
11	For services and expenses of the arts capi-		
12	tal revolving loan fund (12111)	196,000	
13		-----	
14	Program account subtotal	196,000	
15		-----	
16			
17	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION		
18	PROGRAM		220,000
19			-----
20			
21	General Fund		
22	Local Assistance Account - 10000		
23			
24	For state financial assistance for the		
25	empire state plaza performing arts center		
26	corporation (12105)	220,000	
27		-----	
28			

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2012:

7 For state financial assistance for the arts. This appropriation may be
8 used for state financial assistance to nonprofit cultural organiza-
9 tions offering services to the general public, including but not
10 limited to, orchestras, dance companies, museums and theatre groups
11 including nonprofit cultural organizations, botanical gardens, zoos,
12 aquariums and public benefit corporations offering programs of arts
13 including but not limited to those related to education for elemen-
14 tary and secondary school pupils. Such programs may include activ-
15 ities directly undertaken by the grantee, or indirectly by regrant-
16 ing of state funds by regional or local arts councils, among other
17 organizations, to nonprofit cultural organizations.

18 Grants, including capital grants, awarded may be used for programs and
19 activities relating to arts disciplines including, but not limited
20 to, architecture, dance, design, music, theater, media, literature,
21 museum activities, visual arts, folk arts, and arts in education
22 programs ... 35,635,000 (re. \$132,000)

23

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Council on the Arts Account - 25376

27

28 By chapter 53, section 1, of the laws of 2012:

29 For financial assistance to nonprofit cultural organizations
30 1,413,000 (re. \$1,011,000)

31

32 By chapter 53, section 1, of the laws of 2011:

33 For financial assistance to nonprofit cultural organizations ...
34 2,413,000 (re. \$1,666,000)

35

36 By chapter 53, section 1, of the laws of 2010:

37 For financial assistance to nonprofit cultural organizations
38 2,413,000 (re. \$1,450,000)

39

40 COUNCIL ON THE ARTS PROGRAM

41

42 General Fund

43 Local Assistance Account - 10000

44

45 By chapter 53, section 1, of the laws of 2015:

46 For state financial assistance for the arts. Notwithstanding any other
47 section of law to the contrary, this appropriation may be used for
48 state financial assistance to nonprofit cultural organizations
49 offering services to the general public, including but not limited
50 to, orchestras, dance companies, museums and theatre groups
51 including nonprofit cultural organizations, botanical gardens, zoos,
52 aquariums and public benefit corporations offering programs of arts
53 related education for elementary and secondary school pupils
54 provided that, notwithstanding any inconsistent provision of law,
55 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
56 state plaza performing arts center corporation in support of
57 programs for performing arts and other cultural events, and related
58 uses for the benefit of the citizens of New York state. Such
59 programs may include activities directly undertaken by the grantee,
60 or indirectly by regranting of state funds by regional or local arts
61 councils, among other organizations, to nonprofit cultural
62 organizations.

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Grants, including capital grants, awarded may be used for programs and
 2 activities relating to arts disciplines including, but not limited
 3 to, architecture, dance, design, music, theater, media, literature,
 4 museum activities, visual arts, folk arts, and arts in education
 5 programs (12111) ... 40,635,000 (re. \$30,351,000)
 6

7 By chapter 53, section 1, of the laws of 2014:
 8 For state financial assistance for the arts. Notwithstanding any other
 9 section of law to the contrary, this appropriation may be used for
 10 state financial assistance to nonprofit cultural organizations
 11 offering services to the general public, including but not limited
 12 to, orchestras, dance companies, museums and theatre groups includ-
 13 ing nonprofit cultural organizations, botanical gardens, zoos,
 14 aquariums and public benefit corporations offering programs of arts
 15 related education for elementary and secondary school pupils
 16 provided that, notwithstanding any inconsistent provision of law,
 17 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 18 state plaza performing arts center corporation in support of
 19 programs for performing arts and other cultural events, and related
 20 uses for the benefit of the citizens of New York state. Such
 21 programs may include activities directly undertaken by the grantee,
 22 or indirectly by regranteeing of state funds by regional or local arts
 23 councils, among other organizations, to nonprofit cultural organiza-
 24 tions.

25 Grants, including capital grants, awarded may be used for programs and
 26 activities relating to arts disciplines including, but not limited
 27 to, architecture, dance, design, music, theater, media, literature,
 28 museum activities, visual arts, folk arts, and arts in education
 29 programs ... 35,635,000 (re. \$1,026,000)
 30

31 By chapter 53, section 1, of the laws of 2013:
 32 For state financial assistance for the arts. Notwithstanding any other
 33 section of law to the contrary, this appropriation may be used for
 34 state financial assistance to nonprofit cultural organizations
 35 offering services to the general public, including but not limited
 36 to, orchestras, dance companies, museums and theatre groups includ-
 37 ing nonprofit cultural organizations, botanical gardens, zoos,
 38 aquariums and public benefit corporations offering programs of arts
 39 related education for elementary and secondary school pupils
 40 provided that, notwithstanding any inconsistent provision of law,
 41 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 42 state plaza performing arts center corporation in support of
 43 programs for performing arts and other cultural events, and related
 44 uses for the benefit of the citizens of New York state. Such
 45 programs may include activities directly undertaken by the grantee,
 46 or indirectly by regranteeing of state funds by regional or local arts
 47 councils, among other organizations, to nonprofit cultural organiza-
 48 tions.

49 Grants, including capital grants, awarded may be used for programs and
 50 activities relating to arts disciplines including, but not limited
 51 to, architecture, dance, design, music, theater, media, literature,
 52 museum activities, visual arts, folk arts, and arts in education
 53 programs ... 35,635,000 (re. \$372,000)
 54

55 Special Revenue Funds - Federal
 56 Federal Miscellaneous Operating Grants Fund
 57 Council on the Arts Account - 25376
 58

59 By chapter 53, section 1, of the laws of 2015:
 60 For financial assistance to nonprofit cultural organizations (12111)
 61 ... 1,413,000 (re. \$1,171,000)
 62

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
2 For financial assistance to nonprofit cultural organizations
3 1,413,000 (re. \$837,000)
4
5 By chapter 53, section 1, of the laws of 2013:
6 For financial assistance to nonprofit cultural organizations
7 1,413,000 (re. \$817,000)
8

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	32,025,000	0
	-----	-----
7 All Funds	32,025,000	0
	=====	=====

10 SCHEDULE

12 STATE OPERATIONS PROGRAM	32,025,000

15 General Fund
 16 Local Assistance Account - 10000

18 For state reimbursements to cities, towns,
 19 or villages for payments made for special
 20 accidental death benefits made pursuant to
 21 section 208-f of the general municipal
 22 law, including the payment of liabilities
 23 incurred prior to April 1, 2016 and for
 24 state reimbursement to New York city for
 25 payments made for special accidental death
 26 benefits to beneficiaries of first respon-
 27 ders to the world trade center attack made
 28 pursuant to section 208-f of the general
 29 municipal law, including the payment of
 30 liabilities incurred prior to April 1,
 31 2016. Notwithstanding the provisions of
 32 any other law to the contrary, for state
 33 fiscal year 2016-2017 the liability of the
 34 state and the amount to be distributed or
 35 otherwise expended by the state pursuant
 36 to section 208-f of the general municipal
 37 law shall be limited to the amount appro-
 38 priated (81003) 32,025,000

39 -----
 40

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,071,684,500	1,000,000
6	-----	-----
7 All Funds	1,071,684,500	1,000,000
8	=====	=====

9 SCHEDULE		
12 CITY UNIVERSITY--COMMUNITY COLLEGES		237,955,500
13		-----

14
 15 General Fund
 16 Local Assistance Account - 10000

17
 18 OPERATING ASSISTANCE

19
 20 For state financial assistance, net of
 21 disallowances, for operating expenses of
 22 community colleges to be expended pursuant
 23 to regulations developed jointly by the
 24 state university trustees and the city
 25 university trustees and approved by the
 26 director of the budget, and shall include
 27 funds available on a matching basis to
 28 implement programs for the provision of
 29 education and training services to indi-
 30 viduals eligible under the federal
 31 personal responsibility and work opportu-
 32 nity reconciliation act of 1996.

33 Notwithstanding any other provision of law,
 34 rule or regulation, aid payable from this
 35 appropriation to community colleges shall
 36 be distributed to the colleges according
 37 to guidelines established by the city
 38 university trustees.

39 Notwithstanding any other law, rule, or
 40 regulation to the contrary, full funding
 41 for aidable community college enrollment
 42 for the college fiscal year 2016-17 and
 43 heretofore as provided under this appro-
 44 priation is determined by the operating
 45 aid formulas defined in rules and regu-
 46 lations developed jointly by the boards of
 47 trustees of the state and city universi-
 48 ties and approved by the director of the
 49 budget provided that the local sponsor may
 50 use funds contained in reserves for excess
 51 student revenue for operating support of a
 52 community college program even though said
 53 expenditures may cause expenses and
 54 student revenues to exceed one-third of
 55 the college's net operating budget for the
 56 college fiscal year 2016-17 provided that
 57 such funds do not cause the college's
 58 revenue from the local sponsor's contrib-
 59 ution in aggregate to be less than the
 60 comparable amounts for the previous commu-
 61 nity college fiscal year and further
 62 provided that pursuant to standards and

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 regulations of the state university trust-
 2 tees and the city university trustees for
 3 the college fiscal year 2016-17, community
 4 colleges may increase tuition and fees
 5 above that allowable under current educa-
 6 tion law if such standards and regulations
 7 require that in order to exceed the
 8 tuition limit otherwise set forth in the
 9 education law, local sponsor contributions
 10 either in the aggregate or for each full-
 11 time equivalent student shall be no less
 12 than the comparable amounts for the previ-
 13 ous community college fiscal year (15496). 220,690,000

14 Notwithstanding any provision of law to the
 15 contrary, the city university of New York
 16 shall make awards to community colleges
 17 from the next generation NY job linkage
 18 program incentive fund based on measures
 19 of student success for all students
 20 enrolled in programs that confer a
 21 credit-bearing certificate, an associate
 22 of occupational studies degree, or an
 23 associate of applied science degree,
 24 including, but not limited to:

- 25 (1) The number of students who are employed
 26 following degree or certificate completion
 27 and their wage gains, if any, as deter-
 28 mined by the department of labor, which
 29 shall be given the greatest weighting
 30 among all measures of student success;
- 31 (2) The number of degree completions,
 32 certificate completions and student trans-
 33 fers to other institutions of higher
 34 education;
- 35 (3) The number of degree and certificate
 36 completions under the preceding item (2)
 37 by students considered academically
 38 at-risk due to economic disadvantage or
 39 other factor of under-representation with-
 40 in the field of study; veterans; and the
 41 disabled;
- 42 (4) The number of students who make adequate
 43 progress towards completion of a degree or
 44 certificate, which may include accelerated
 45 completion of a developmental education
 46 program;
- 47 (5) The number of degree completions in
 48 innovative programs designed to enable
 49 students to balance school, work and other
 50 personal responsibilities; and
- 51 (6) The number of students engaged in career
 52 and employment opportunities including
 53 apprenticeships, cooperative education
 54 programs or other paid work experience
 55 that is an integral part of their academic
 56 program.

57 Provided further, however, awards shall be
 58 made on a pro-rata basis in accordance
 59 with a methodology and in a form and
 60 manner developed by the director of the
 61 budget, in consultation with the city
 62 university.

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Provided further, however, on or before
 2 December 1, 2016, or an alternative date
 3 as determined by the director of the budg-
 4 et in consultation with the city universi-
 5 ty, the city university trustees shall
 6 submit a plan for approval by the director
 7 of the budget to allocate amounts avail-
 8 able for the next generation NY job link-
 9 age program incentive fund pursuant to
 10 this appropriation (15543) 2,000,000

11
12 CATEGORICAL PROGRAMS

13
14 For the payment of aid for community college
 15 categorical programs to be distributed to
 16 the colleges according to guidelines
 17 established by the city university trus-
 18 tees:
 19 For services and expenses related to the
 20 establishment, renovation, alteration,
 21 expansion, improvement or operation of
 22 child care centers for the benefit of
 23 students at the community college campuses
 24 of the city university of New York,
 25 provided that matching funds of at least
 26 35 percent from nonstate sources be made
 27 available (15497) 813,100

28 For payment of rental aid (15498) 8,948,000

29 For state financial assistance for community
 30 college contract courses and work force
 31 development (15536) 1,880,000

32 For student financial assistance to expand
 33 opportunities in the community colleges of
 34 the city university for the educationally
 35 and economically disadvantaged in accord-
 36 ance with section 6452 of the education
 37 law (15537) 1,124,400

38 For a community schools grant awarded, based
 39 on a request for proposals issued by the
 40 chancellor to community colleges to
 41 improve student outcomes through the
 42 implementation of community schools
 43 programs that use community college facil-
 44 ities as community hubs to deliver co-lo-
 45 cated or college-linked child and elder
 46 care services, transportation, health care
 47 services, family counseling, employment
 48 counseling, legal aid and/or other
 49 services to students and their families.

50 Provided, further, that such grant shall be
 51 awarded based on factors including, but
 52 not limited to, the following: (i) meas-
 53 ures of need of students to be served by
 54 the community college, (ii) the community
 55 college's proposal to target the highest
 56 need students, (iii) the sustainability of
 57 the proposed community schools program,
 58 and (iv) proposal quality.

59 Provided, further, that to assess proposal
 60 quality in order to award such funding,
 61 the chancellor shall take into account
 62 factors including, but not limited to: (i)

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 the extent to which the community
2 college's proposal would provide such
3 community services through partnerships
4 with local governments and non-profit
5 organizations, (ii) the extent to which
6 the proposal would provide for delivery of
7 such services directly in community
8 college facilities, (iii) the extent to
9 which the proposal articulates how such
10 services would facilitate measurable
11 improvement in student and family
12 outcomes, (iv) the extent to which the
13 proposal articulates and identifies how
14 existing funding streams and programs
15 would be used to provide such community
16 services, and (v) the extent to which the
17 proposal ensures the safety of all
18 students, staff and community members in
19 community college facilities used as
20 community hubs.

21 Provided, further, that one community
22 schools grant may be awarded and the
23 individual community school site shall be
24 limited to a maximum grant of \$500,000 to
25 be paid over a three year period in
26 installments upon successful implementa-
27 tion of each phase of a community
28 college's approved proposal (15401) 500,000

29 For services and expenses of the apprentice
30 CUNY program 2,000,000

31 -----
32
33 CITY UNIVERSITY--SENIOR COLLEGES 826,729,000
34 -----
35
36 General Fund
37 Local Assistance Account - 10000
38

39 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
40

41 For the costs of the state share, as
42 prescribed herein, as reimbursement to the
43 city of New York to be paid during the
44 state fiscal year beginning April 1, 2016
45 for the operating expenses of the senior
46 college approved programs and services of
47 the city university of New York as defined
48 in section 6230 of the education law.

49 Notwithstanding paragraphs 3 and 4 of subdi-
50 vision A of section 6221 of the education
51 law, the amount appropriated herein shall
52 constitute the maximum state payment for
53 the 2016-17 state fiscal year beginning
54 April 1, 2016 to the city of New York, of
55 which \$428,000,000 is a state liability to
56 the city for the period beginning April 1,
57 2016 through June 30, 2017, for reimburse-
58 ment of costs incurred by the city at any
59 time during the 2015-16 academic year.

60 Notwithstanding any inconsistent provision
61 of law, the dormitory authority of the
62 state of New York may issue bonds for the

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 purpose of reimbursing equipment disburse-
2 ments subject to subdivision 14 of section
3 1680 of the public authorities law and
4 upon transfer of bond proceeds for equip-
5 ment disbursements, from the city univer-
6 sity special revenue fund, facilities and
7 planning income reimbursable account (NA)
8 to an account of the city of New York, the
9 general fund appropriations herein shall
10 be reduced by amounts equivalent to such
11 transfers but in no event less than
12 \$20,000,000 for the 12-month period begin-
13 ning July 1, 2016; the transfer of such
14 bond proceeds shall immediately and equiv-
15 alently reduce the general fund amounts
16 appropriated herein; and the portions of
17 such general fund appropriations so
18 affected shall have no further force or
19 effect.

20 Notwithstanding any inconsistent provision
21 of law, the state share of operating
22 expenses, a portion of which is
23 appropriated herein as reimbursement to
24 New York city, shall be an amount equal to
25 the net operating expenses of the senior
26 college approved programs and services
27 which shall equal the total operating
28 expenses of approved programs and services
29 less:

- 30 (a) all excess tuition and instructional
31 and noninstructional fees attributable
32 to the senior colleges received from the
33 city university construction fund;
34 (b) miscellaneous revenue and fees,
35 including bad debt recoveries and income
36 fund reimbursable cost recoveries;
37 (c) pursuant to section 6221 of the educa-
38 tion law, a representative share of the
39 operating costs of those activities
40 within central administration and univ-
41 ersity-wide programs which, as deter-
42 mined by the state budget director,
43 relate jointly to the senior colleges
44 and community colleges, and New York
45 city support for associate degree
46 programs at the College of Staten Island
47 and Medgar Evers College and notwith-
48 standing any other provision of law,
49 rule or regulation, New York city
50 support for associate degree programs at
51 New York city college of technology and
52 John Jay college, with such support
53 based on the 2013-14 full-time equiv-
54 alent (FTE) associate degree enrollments
55 at these campuses and calculated using
56 the New York city contribution per city
57 university community college FTE in the
58 2013-14 base year, totaling \$32,275,000;
59 (d) New York city share of senior college
60 expenses pursuant to 6221 of education
61 law.
62

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Items (a) and (b) of the foregoing shall be
2 hereafter referred to as the senior
3 college revenue offset, item (c) as the
4 central administration and university-wide
5 programs offset, and item (d) as the New
6 York city share of senior college expenses
7 pursuant to 6221 of education law.
8 In no event shall the state support for the
9 operating expenses of the senior college
10 approved programs and services for the
11 12-month period beginning July 1, 2016
12 exceed \$747,036,900 (15422) 826,229,000
13 For services and expenses of the Joseph
14 Murphy Institute (15499) 500,000
15 -----
16
17 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
18 -----
19
20 General Fund
21 Local Assistance Account - 10000
22
23 For payment of financial assistance to the
24 city of New York for certain costs of
25 retirement incentive programs and other
26 liabilities attributable to employee
27 retirement systems and for special pension
28 payments attributable to employees of the
29 senior colleges of the city university of
30 New York pursuant to chapters 975, 976,
31 and 977 of the laws of 1977, in accordance
32 with section 6231 of the education law and
33 chapter 958 of the laws of 1981, as
34 amended (15500) 2,000,000
35 -----
36
37 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
38 -----
39
40 General Fund
41 Local Assistance Account - 10000
42
43 For payment of the metropolitan commuter
44 transportation mobility tax pursuant to
45 article 23 of the tax law as amended by
46 chapter 25 of the laws of 2009 for the
47 period July 1, 2016 to June 30, 2017 on
48 behalf of those senior college employees
49 employed in the commuter transportation
50 district. Notwithstanding any other law to
51 the contrary, this appropriation may not
52 be decreased by interchange with any other
53 appropriation (15481) 5,000,000
54 -----
55

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CITY UNIVERSITY--COMMUNITY COLLEGES

2

3 General Fund

4 Local Assistance Account - 10000

5

6 CATEGORICAL PROGRAMS

7

8 By chapter 53, section 1, of the laws of 2015:

9 For community schools grants awarded, based on a request for proposals
10 issued by the chancellor to community colleges to improve student
11 outcomes through the implementation of community schools programs
12 that use community college facilities as community hubs to deliver
13 co-located or college-linked child and elder care services,
14 transportation, health care services, family counseling, employment
15 counseling, legal aid and/or other services to students and their
16 families.

17 Provided, further, that such grants shall be awarded based on factors
18 including, but not limited to, the following: (i) measures of need
19 of students to be served by each of the community colleges, (ii) the
20 community college's proposal to target the highest need students,
21 (iii) the sustainability of the proposed community schools program,
22 and (iv) proposal quality.

23 Provided, further, that to assess proposal quality in order to award
24 such funding, the chancellor shall take into account factors
25 including, but not limited to: (i) the extent to which the community
26 college's proposal would provide such community services through
27 partnerships with local governments and non-profit organizations,
28 (ii) the extent to which the proposal would provide for delivery of
29 such services directly in community college facilities, (iii) the
30 extent to which the proposal articulates how such services would
31 facilitate measurable improvement in student and family outcomes,
32 (iv) the extent to which the proposal articulates and identifies how
33 existing funding streams and programs would be used to provide such
34 community services, and (v) the extent to which the proposal ensures
35 the safety of all students, staff and community members in community
36 college facilities used as community hubs.

37 Provided, further, that up to two community schools grants may be
38 awarded and each individual community school site shall be limited
39 to a maximum grant of \$500,000 to be paid over a three year period
40 in installments upon successful implementation of each phase of a
41 community college's approved proposal
42 1,000,000 (re. \$1,000,000)

43

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	20,493,000	21,532,000
6 Internal Service Funds	9,000,000	12,884,000
	-----	-----
8 All Funds	29,493,000	34,416,000
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SCHEDULE

COMMUNITY SUPERVISION PROGRAM 14,613,000

General Fund
Local Assistance Account - 10000

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576) 1,029,000

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) 4,584,000

Program account subtotal 5,613,000

Internal Service Funds
Agencies Internal Service Fund
Center for Employment Opportunities NWP Account

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation 9,000,000

Program account subtotal 9,000,000

HEALTH SERVICES PROGRAM 14,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 General Fund
 2 Local Assistance Account - 10000
 3
 4 Notwithstanding any inconsistent provision
 5 of law, the money hereby appropriated may
 6 be used for the payment of prior year
 7 liabilities and may be increased or
 8 decreased by interchange or transfer with
 9 any other general fund appropriation with-
 10 in the department of corrections and
 11 community supervision with the approval of
 12 the director of the budget. A portion of
 13 these funds may be transferred or sub-al-
 14 located to the department of health or
 15 other state agencies.
 16 For the state share of medical assistance
 17 services expenses incurred by the depart-
 18 ment of corrections and community super-
 19 vision related to the provision of medical
 20 assistance services to inmates (17503) ... 14,000,000
 21 -----
 22
 23 PROGRAM SERVICES PROGRAM 680,000
 24 -----
 25
 26 General Fund
 27 Local Assistance Account - 10000
 28
 29 For services and expenses of a program at
 30 the Albion correctional facility, and
 31 other correctional facilities related to
 32 family televisiting (Osborne Association)
 33 (17567) 430,000
 34 For services and expenses of a program at
 35 the Queensboro correctional facility, or
 36 another correctional facility as deter-
 37 mined by the commissioner, related to
 38 re-entry with a focus on family (Osborne
 39 Association) (17504)..... 250,000
 40 -----
 41
 42 SUPPORT SERVICES PROGRAM 200,000
 43 -----
 44
 45 General Fund
 46 Local Assistance Account - 10000
 47
 48 For services and expenses of localities for
 49 the housing and board of felony offenders
 50 pursuant to section 601-c of the
 51 correction law (17501) 200,000
 52 -----
 53

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SUPERVISION PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015:

7 For payment of services and expenses relating to the operation of a
8 program with the center for employment opportunities to assist with
9 vocational or employment skills training or the attainment of
10 employment (17576) ... 1,029,000 (re. \$1,029,000)

11 For costs associated with the provision of treatment, residential
12 stabilization and other related services for offenders in the
13 community, including residential stabilization for sex offenders,
14 pursuant to existing contracts or to be distributed through a
15 competitive process (17570) ... 4,584,000 (re. \$3,492,000)

16

17 By chapter 53, section 1, of the laws of 2014:

18 For costs associated with the provision of treatment, residential
19 stabilization and other related services for offenders in the commu-
20 nity, including residential stabilization for sex offenders, pursu-
21 ant to existing contracts or to be distributed through a competitive
22 process ... 4,584,000 (re. \$813,000)

23

24 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
25 53, section 1, of the laws of 2011:

26 Notwithstanding the provisions of section 259-i of the executive law,
27 payments made pursuant to this appropriation for liabilities
28 incurred on or after April 1, 2006, but prior to September 1, 2008,
29 shall be paid by the state at the actual per day per capita cost, as
30 certified to the commissioner of correctional services by the appro-
31 priate local official, for the care of such prisoners; provided
32 however, such per diem per capita reimbursement for such period
33 pursuant to subdivision 3 of section 259-i of the executive law
34 shall not exceed \$40 and for such per diem per capita reimbursement
35 for the period on or after September 1, 2008 but prior to April 1,
36 2009 pursuant to subdivision 3 of section 259-i of the executive law
37 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

38

39 Internal Service Funds

40 Agencies Internal Service Fund

41 [Neighborhood Work Project Account - 55059]

42 Center for Employment Opportunities NWP Account

43

44 The appropriation made by chapter 53, section 1, of the laws of 2015, to
45 the neighborhood work project account - 55059, is hereby transferred
46 and reappropriated to the center for employment opportunities NWP
47 account:

48 For services and expenses related to establishing and administering a
49 vocational training program for parolees, other offenders, or former
50 inmates from city of New York jails participating in community based
51 programs with the center for employment opportunities.
52 Notwithstanding any other provision of law to the contrary, the
53 chairman of the board of parole, or a designated officer of the
54 department of corrections and community supervision may authorize
55 participants to perform service projects at sites made available by
56 any state or local government or public benefit corporation
57 8,000,000 (re. \$6,974,000)

58

59

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 53, section 1, of the laws of 2014, to
2 the neighborhood work project account - 55059, is hereby transferred
3 and reappropriated to the center for employment opportunities NWP
4 account:

5 For services and expenses related to establishing and administering a
6 vocational training program for parolees, other offenders, or former
7 inmates from city of New York jails participating in community based
8 programs with the center for employment opportunities. Notwith-
9 standing any other provision of law to the contrary, the chairman of
10 the board of parole, or a designated officer of the department of
11 corrections and community supervision may authorize participants to
12 perform service projects at sites made available by any state or
13 local government or public benefit corporation
14 11,000,000 (re. \$5,910,000)
15

16 HEALTH SERVICES PROGRAM

17
18 General Fund
19 Local Assistance Account - 10000
20

21 By chapter 53, section 1, of the laws of 2015:
22 Notwithstanding any inconsistent provision of law, the money hereby
23 appropriated may be used for the payment of prior year liabilities
24 and may be increased or decreased by interchange or transfer with
25 any other general fund appropriation within the department of
26 corrections and community supervision with the approval of the
27 director of the budget. A portion of these funds may be transferred
28 or sub-allocated to the department of health or other state
29 agencies.
30 For the state share of medical assistance services expenses incurred
31 by the department of corrections and community supervision related
32 to the provision of medical assistance services to inmates (17503)
33 ... 14,000,000 (re. \$13,989,000)
34

35 PROGRAM SERVICES PROGRAM

36
37 General Fund
38 Local Assistance Account - 10000
39

40 By chapter 53, section 1, of the laws of 2015:
41 For services and expenses of a program at the Albion correctional
42 facility related to family tele-visiting (Osborne Association)
43 (17567) ... 130,000 (re. \$130,000)
44 For services and expenses of a program at the Queensboro correctional
45 facility, or another correctional facility as determined by the
46 commissioner, related to re-entry with a focus on family (Osborne
47 Association) (17504) ... 250,000 (re. \$250,000)
48

49 SUPPORT SERVICES PROGRAM

50
51 General Fund
52 Local Assistance Account - 10000
53

54 By chapter 53, section 1, of the laws of 2015:
55 For services and expenses of localities for the housing and board of
56 felony offenders pursuant to section 601-c of the correction law
57 (17501) ... 200,000 (re. \$200,000)
58

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund.....	140,660,000	161,044,163
6 Special Revenue Funds - Federal.....	29,900,000	86,585,820
7 Special Revenue Funds - Other.....	18,243,000	51,754,468
8	-----	-----
9 All Funds.....	188,803,000	299,384,451
10	=====	=====

11
12 SCHEDULE

13
14 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 188,803,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For prosecutorial services of counties, to
21 be distributed in the same manner as the
22 prior year or through a competitive pro-
23 cess (20241) 10,680,000

24 For payment to the New York state district
25 attorneys association and the New York
26 state prosecutors training institute for
27 services and expenses related to the pros-
28 ecution of crimes and the provision of
29 continuing legal education, training, and
30 support for medicaid fraud prosecution
31 (20242) 2,304,000

32 For services and expenses associated with a
33 witness protection program pursuant to a
34 plan developed by the commissioner of the
35 division of criminal justice services
36 (20243) 304,000

37 For grants to counties for district attorney
38 salaries. Notwithstanding the provisions
39 of subdivisions 10 and 11 of section 700
40 of the county law or any other law to the
41 contrary, for state fiscal year 2014-15
42 the state reimbursement to counties for
43 district attorney salaries shall be equal
44 to the amount received by a county for
45 such purpose in 2013-14 and 100 percent of
46 the difference between the minimum salary
47 for a full-time district attorney estab-
48 lished pursuant to section 183-a of the
49 judiciary law prior to April 1, 2014, the
50 minimum salary on or after April 1, 2014.
51 For those counties whose salaries are not
52 covered by section 183-a of the judiciary
53 law, the state reimbursement for these
54 counties will be pursuant to a plan
55 prepared by the commissioner of criminal
56 justice services and approved by the
57 director of the budget (20244) 4,212,000

58 Payment of state aid for expenses of the
59 special narcotics prosecutor (20245) 825,000

60 For payment of state aid for expenses of
61 crime laboratories for accreditation,
62 training, capacity enhancement and lab

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1	related services to maintain the quality	
2	and reliability of forensic services to	
3	criminal justice agencies, distributed	
4	through a competitive process, which	
5	includes an evaluation of the effective-	
6	ness of such process. Some of these funds	
7	herein appropriated may be transferred to	
8	state operations and may be suballocated	
9	to other state agencies (20205)	6,635,000
10	For payment of state aid for Westchester	
11	county policing program (20206)	1,984,000
12	For reimbursement of the services and	
13	expenses of municipal corporations, public	
14	authorities, the division of state police,	
15	authorized police departments of state	
16	public authorities or regional state park	
17	commissions for the purchase of ballistic	
18	soft body armor vests, such sum shall be	
19	payable on the audit and warrant of the	
20	state comptroller on vouchers certified by	
21	the commissioner of the division of crimi-	
22	nal justice services and the chief admin-	
23	istrative officer of the municipal corpo-	
24	ration, public authority, or state entity	
25	making requisition and purchase of such	
26	vests. A portion of these funds may be	
27	transferred to state operations and may be	
28	suballocated to other state agencies	
29	(20207)	513,000
30	For services and expenses of programs aimed	
31	at reducing the risk of re-offending, to	
32	be distributed through a competitive proc-	
33	ess, which will include an evaluation of	
34	the effectiveness of such programs (20249)	4,063,000
35	For services and expenses of project GIVE as	
36	allocated pursuant to a plan prepared by	
37	the commissioner of criminal justice	
38	services and approved by the director of	
39	the budget which will include an evalu-	
40	ation of the effectiveness of such	
41	program. A portion of these funds may be	
42	transferred to state operations (20942) ..	15,219,000
43	For defense services to be distributed in	
44	the same manner as the prior year or	
45	through a competitive process (20246)	5,507,000
46	For payment to New York state defenders	
47	association for services and expenses	
48	related to the provision of training and	
49	other assistance (20247)	1,089,000
50	For payment of state aid to counties and the	
51	city of New York for the operation of	
52	local probation departments subject to the	
53	approval of the director of the budget.	
54	Notwithstanding any other provisions of law,	
55	the state aid for probationary services to	
56	counties and the city of New York shall be	
57	distributed to counties and the city of	
58	New York pursuant to a plan prepared by	
59	the commissioner of the division of crimi-	
60	nal justice services and approved by the	
61	director of the budget which shall be to	
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 the greatest extent possible, distributed
2 in a manner consistent with the prior year
3 distribution amounts (21038) 44,876,000
4 For payment of state aid to counties and the
5 city of New York for local alternatives to
6 incarceration, including those that
7 provide alcohol and substance abuse treat-
8 ment programs, and other related inter-
9 ventions pursuant to article 13-A of the
10 executive law. Notwithstanding any other
11 provisions of law, the total amount for
12 state assistance shall be to the greatest
13 extent possible, distributed in a manner
14 consistent with the prior year distrib-
15 ution amounts, pursuant to a plan submit-
16 ted by the commissioner of the division of
17 criminal justice services and approved by
18 the director of the budget. A portion of
19 these funds may be transferred to state
20 operations and may be suballocated to
21 other state agencies (21037) 5,518,000
22 For payment to not-for-profit and government
23 operated programs providing alternatives
24 to incarceration, community supervision
25 and/or employment programs to be distrib-
26 uted pursuant to a plan prepared by the
27 commissioner of the division of criminal
28 justice services and approved by the
29 director of the budget. Eligible services
30 shall include, but not be limited to
31 offender employment, offender assessments,
32 treatment program placement and
33 participation, monitoring client
34 compliance with program interventions,
35 TASC program services, and alternatives
36 to prison. A portion of these funds may
37 be suballocated to other state agencies.
38 A portion of these funds may be
39 transferred to state operations (20239) .. 14,616,000
40 For residential centers providing services
41 to individuals on probation and for commu-
42 nity corrections programs to be distrib-
43 uted in the same manner as the prior year
44 or through a competitive process (21000).. 1,000,000
45 For services and expenses of the
46 establishment, or continued operation, of
47 regional Operation S.N.U.G. programs
48 pursuant to a plan prepared by the
49 division of criminal justice services and
50 approved by the director of the budget. A
51 portion of these funds may be transferred
52 to state operations (20226) 3,315,000
53 For services and expenses of rape crisis
54 centers for services to rape victims and
55 programs to prevent rape. Notwithstanding
56 any provision to the contrary contained in
57 section 163 of state finance law or in any
58 other law, funding shall be made available
59 to such rape crisis centers pursuant to a
60 plan developed by the division of criminal
61 justice services, the office of victim
62 services and the department of health and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1	approved by the director of the budget. A	
2	portion or all of these funds may be	
3	transferred or suballocated to other state	
4	agencies (39718)	2,700,000
5	For payment to district attorneys who	
6	participate in the crimes against revenue	
7	program to be distributed according to a	
8	plan developed by the commissioner of the	
9	division of criminal justice services, in	
10	consultation with the department of taxa-	
11	tion and finance, and approved by the	
12	director of the budget (20235)	14,300,000
13	For payment to not-for-profit and government	
14	operated programs providing services	
15	including but not limited to defendant	
16	screening, assessment, referral,	
17	monitoring, and case management, to be	
18	distributed pursuant to a plan submitted	
19	by the commissioner of the division of	
20	criminal justice services and approved by	
21	the director of the budget. A portion of	
22	these funds may be transferred to state	
23	operations	1,000,000
24		-----
25	Program account subtotal	140,660,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Crime Identification and Technology Account - 25475	
31		
32	For services and expenses related to iden-	
33	tification technology grants including,	
34	but not limited to, crime lab improvement	
35	and DNA programs. A portion of these funds	
36	may be transferred to state operations and	
37	may be suballocated to other state agen-	
38	cies (20204)	2,250,000
39		-----
40	Program account subtotal	2,250,000
41		-----
42		
43	Special Revenue Funds - Federal	
44	Federal Miscellaneous Operating Grants Fund	
45	DCJS Miscellaneous Discretionary Account - 25470	
46		
47	Funds herein appropriated may be used to	
48	disburse unanticipated federal grants in	
49	support of state and local programs to	
50	prevent crime, support law enforcement,	
51	improve the administration of justice, and	
52	assist victims. A portion of these funds	
53	may be transferred to state operations and	
54	may be suballocated to other state agen-	
55	cies (20202)	13,000,000
56		-----
57	Program account subtotal	13,000,000
58		-----
59		
60		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Edward Byrne Memorial Grant Account
4
5 For services and expenses related to the
6 federal Edward Byrne memorial justice
7 assistance formula program, including
8 enhanced prosecution, enhanced defense,
9 local law enforcement programs, youth
10 violence and/or crime reduction programs,
11 crime laboratories, re-entry services, and
12 judicial diversion and alternative to
13 incarceration programs. Funds appropriated
14 herein shall be expended pursuant to a
15 plan developed by the commissioner of
16 criminal justice services and approved by
17 the director of the budget. A portion of
18 these funds may be transferred to state
19 operations and/or suballocated to other
20 state agencies (20209) 6,000,000
21 -----
22 Program account subtotal 6,000,000
23 -----
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Juvenile Justice and Delinquency Prevention Formula
28 Account - 25436
29
30 For payment of federal aid to localities
31 pursuant to the provisions of the federal
32 juvenile justice and delinquency
33 prevention act in accordance with a
34 distribution plan determined by the juve-
35 nile justice advisory group and affirmed
36 by the commissioner of the division of
37 criminal justice services. A portion of
38 these funds may be transferred to state
39 operations and may be suballocated to
40 other state agencies (20213) 2,050,000
41 For payment of federal aid to localities
42 pursuant to the provisions of title V of
43 the juvenile justice and delinquency
44 prevention act of 1974, as amended for
45 local delinquency prevention programs,
46 including sub-allocation to state oper-
47 ations for the administration of this
48 grant in accordance with a distribution
49 plan determined by the juvenile justice
50 advisory group and affirmed by the commis-
51 sioner of the division of criminal justice
52 services.
53 For services and expenses associated with
54 the juvenile justice and delinquency
55 prevention formula account. A portion of
56 these funds may be transferred to state
57 operations and may be suballocated to
58 other state agencies (20215) 100,000
59 -----
60 Program account subtotal 2,150,000
61 -----
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Violence Against Women Account - 25477
4
5 For payment of federal aid to localities
6 pursuant to an expenditure plan developed
7 by the commissioner of the division of
8 criminal justice services, provided howev-
9 er that up to 10 percent of the amount
10 herein appropriated may be used for
11 program administration. A portion of these
12 funds may be transferred to state oper-
13 ations and may be suballocated to other
14 state agencies (20216) 6,500,000
15 -----
16 Program account subtotal 6,500,000
17 -----
18
19 Special Revenue Funds - Other
20 Medical Marihuana Trust Fund
21 MMF - Law Enforcement - 23753
22
23 For a program of discretionary grants to
24 state and local law enforcement agencies
25 that demonstrate a need relating to title
26 5-A of the public health law. A portion of
27 these funds may be transferred to state
28 operations and may be suballocated to
29 other state agencies (20235) 200,000
30 -----
31 Program account subtotal 200,000
32 -----
33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Drug Enforcement Task Force Account - 22102
37
38 For distribution to the state's political
39 subdivisions and for services and expenses
40 of the drug enforcement task forces. Some
41 of these funds may be transferred to state
42 operations appropriations (20235) 100,000
43 -----
44 Program account subtotal 100,000
45 -----
46
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Legal Services Assistance Account - 22096
50
51 For prosecutorial services of counties, to
52 be distributed in the same manner as the
53 prior year or through a competitive proc-
54 ess (20241) 2,592,000
55 For defense services to be distributed in
56 the same manner as the prior year or
57 through a competitive process (20246) 2,592,000
58 For services and expenses of the district
59 attorney and indigent legal services
60 attorney loan forgiveness program pursuant
61 to section 679-e of the education law.
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1	These funds may be suballocated to the	
2	higher education services corporation	
3	(20220)	2,430,000
4	For payment to prisoner's legal services for	
5	services and expenses related to legal	
6	representation and assistance to indigent	
7	inmates (20979)	2,200,000
8	For services, expenses or reimbursement of	
9	expenses incurred by local government	
10	agencies and/or not-for-profit providers	
11	or their employees providing civil or	
12	criminal legal services, including legal	
13	services for victims of domestic violence,	
14	pursuant to a plan submitted by the	
15	division of criminal justice services and	
16	approved by the director of the budget ...	4,380,000
17		-----
18	Program account subtotal	14,194,000
19		-----
20		
21	Special Revenue Funds - Other	
22	State Police Motor Vehicle Law Enforcement and Motor	
23	Vehicle Theft and Insurance Fraud Prevention Fund	
24	Motor Vehicle Theft and Insurance Fraud Account - 22801	
25		
26	For services and expenses associated with	
27	local anti-auto theft programs, in accord-	
28	ance with section 89-d of the state	
29	finance law, distributed through a compet-	
30	itive process (20235)	3,749,000
31		-----
32	Program account subtotal	3,749,000
33		-----
34		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 For prosecutorial services of counties, to be distributed in the same
8 manner as the prior year or through a competitive process (20241)
9 ... 10,680,000 (re. \$9,553,000)
10 For payment to the New York state district attorneys association and
11 the New York state prosecutors training institute for services and
12 expenses related to the prosecution of crimes and the provision of
13 continuing legal education, training, and support for medicaid fraud
14 prosecution (20242) ... 2,304,000 (re. \$2,304,000)
15 For services and expenses associated with a witness protection program
16 pursuant to a plan developed by the commissioner of the division of
17 criminal justice services (20243) ... 304,000 (re. \$304,000)
18 Payment of state aid for expenses of the special narcotics prosecutor
19 (20245) ... 825,000 (re. \$825,000)
20 For payment of state aid for expenses of crime laboratories for
21 accreditation, training, capacity enhancement and lab related
22 services to maintain the quality and reliability of forensic
23 services to criminal justice agencies, distributed through a
24 competitive process, which includes an evaluation of the
25 effectiveness of such process. Some of these funds herein
26 appropriated may be transferred to state operations and may be
27 suballocated to other state agencies (20205)
28 6,635,000 (re. \$6,635,000)
29 For payment of state aid for Westchester county policing program
30 (20206) ... 1,984,000 (re. \$1,488,000)
31 For additional services and expenses for Westchester county policing
32 program (39716) ... 316,000 (re. \$316,000)
33 For reimbursement of the services and expenses of municipal
34 corporations, public authorities, the division of state police,
35 authorized police departments of state public authorities or
36 regional state park commissions for the purchase of ballistic soft
37 body armor vests, such sum shall be payable on the audit and warrant
38 of the state comptroller on vouchers certified by the commissioner
39 of the division of criminal justice services and the chief
40 administrative officer of the municipal corporation, public
41 authority, or state entity making requisition and purchase of such
42 vests. A portion of these funds may be transferred to state
43 operations and may be suballocated to other state agencies (20207)
44 ... 513,000 (re. \$212,000)
45 For services and expenses of programs aimed at reducing the risk of
46 re-offending, to be distributed through a competitive process, which
47 will include an evaluation of the effectiveness of such programs
48 (20249) ... 3,063,000 (re. \$3,038,000)
49 For services and expenses of project GIVE as allocated pursuant to a
50 plan prepared by the commissioner of criminal justice services and
51 approved by the director of the budget which will include an
52 evaluation of the effectiveness of such program. A portion of these
53 funds may be transferred to state operations (20942)
54 15,219,000 (re. \$15,064,000)
55 For defense services to be distributed in the same manner as the prior
56 year or through a competitive process (20246)
57 5,507,000 (re. \$3,757,000)
58 For payment to New York state defenders association for services and
59 expenses related to the provision of training and other assistance
60 (20247) ... 1,089,000 (re. \$17,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For payment of state aid to counties and the city of New York for the
2 operation of local probation departments subject to the approval of
3 the director of the budget.
4 Notwithstanding any other provisions of law, the state aid for
5 probationary services to counties and the city of New York shall be
6 distributed to counties and the city of New York pursuant to a plan
7 prepared by the commissioner of the division of criminal justice
8 services and approved by the director of the budget which shall be
9 to the greatest extent possible, distributed in a manner consistent
10 with the prior year distribution amounts (21038)
11 44,876,000 (re. \$44,876,000)
12 For payment of state aid to counties and the city of New York for
13 local alternatives to incarceration, including those that provide
14 alcohol and substance abuse treatment programs, and other related
15 interventions pursuant to article 13-A of the executive law.
16 Notwithstanding any other provisions of law, the total amount for
17 state assistance shall be to the greatest extent possible,
18 distributed in a manner consistent with the prior year distribution
19 amounts, pursuant to a plan submitted by the commissioner of the
20 division of criminal justice services and approved by the director
21 of the budget. A portion of these funds may be transferred to state
22 operations and may be suballocated to other state agencies (21037)
23 ... 5,518,000 (re. \$5,518,000)
24 For payment to not-for-profit and government operated programs
25 providing alternatives to incarceration, community supervision
26 and/or employment programs to be distributed pursuant to existing or
27 prior year contracts or pursuant to a plan submitted by the
28 commissioner of the division of criminal justice services and
29 approved by the director of the budget. Eligible services shall
30 include, but not be limited to offender employment, offender
31 assessments, treatment program placement and participation,
32 monitoring client compliance with a treatment plan, TASC program
33 services, and alternatives to prison. A portion of these funds may
34 be suballocated to other state agencies (20239)
35 11,994,000 (re. \$11,918,000)
36 For services and expenses of programs that provide alternatives to
37 incarceration for eligible individuals and families whose income do
38 not exceed 200 percent of the federal poverty level (21033)
39 2,622,000 (re. \$2,622,000)
40 For residential centers providing services to individuals on probation
41 and for community corrections programs to be distributed in the same
42 manner as the prior year or through a competitive process (21000)
43 ... 1,000,000 (re. \$938,000)
44 For services and expenses of the establishment, or continued
45 operation, of regional Operation S.N.U.G programs within the
46 following counties: Bronx, Queens, Rock land, and Onondaga. A
47 portion of these funds may be transferred to state operations
48 (20226) ... 1,000,000 (re. \$1,000,000)
49 For services and expenses of the establishment, or continued
50 operation, of regional Operation S.N.U.G. programs, pursuant to a
51 plan submitted by the division of criminal justice services and
52 approved by the director of the budget. A portion of these funds may
53 be transferred to state operations (20250)
54 2,000,000 (re. \$2,000,000)
55 For additional payments to not-for-profits and government operated
56 programs providing alternatives to incarceration to be distributed
57 pursuant to existing contracts (21028) ... 715,267 .. (re. \$715,267)
58 For services and expenses of Groundswell (20938)
59 75,000 (re. \$75,000)
60 For services and expenses of Make the Road NY (20389)
61 150,000 (re. \$150,000)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Friends of the Island Academy (20210) ...
2 150,000 (re. \$150,000)
3 For services and expenses of the Brooklyn Defender (20939)
4 175,000 (re. \$175,000)
5 For services and expenses of Bailey House - Project FIRST (20943)
6 100,000 (re. \$100,000)
7 For services and expenses of Legal Aid Society - Immigration Law Unit
8 (20944) ... 150,000 (re. \$112,000)
9 For services and expenses of the John Jay College (20966)
10 100,000 (re. \$100,000)
11 For services and expenses of the Legal Action Center (20376)
12 180,000 (re. \$180,000)
13 For services and expenses of Community Service Society - Record Repair
14 Counseling Corps (20203) ... 250,000 (re. \$250,000)
15 For services and expenses of Vera Institute of Justice: Immigrant
16 Family Unity Project (20945) ... 200,000 (re. \$200,000)
17 For services and expenses of the Osborne Association (20946)
18 31,000 (re. \$24,000)
19 For services and expenses of Bergen Basin Community Development
20 Corporation (20996) ... 26,000 (re. \$26,000)
21 For services and expenses of Vera Institute of Justice: Common Justice
22 (20329) ... 200,000 (re. \$200,000)
23 For services and expenses of Greenpoint Outreach Domestic and Family
24 Intervention Program (20965) ... 150,000 (re. \$150,000)
25 For services and expenses of Brooklyn Legal Services Corp A (20212) ..
26 250,000 (re. \$250,000)
27 For services and expenses of the Correctional Association (20947)
28 127,000 (re. \$127,000)
29 For services and expenses of Jacob Riis Settlement House (20260)
30 20,000 (re. \$20,000)
31 For services and expenses of the Fortune Society (20941)
32 100,000 (re. \$100,000)
33 For services and expenses of Legal Services NYC - DREAM Clinics
34 (20968) ... 150,000 (re. \$41,000)
35 For services and expenses of Elmcors Youth and Adult Activities Program
36 (20258) ... 19,000 (re. \$19,000)
37 For services and expenses related to the Legal Education Opportunity
38 Program (39723) ... 200,000 (re. \$200,000)
39 For services and expenses related to NYPD Training: Museum of
40 Tolerance New York - Tools for Tolerance Program (39724)
41 200,000 (re. \$200,000)
42 For services and expenses related to NYU Veteran's Entrepreneurship
43 Program (39725) ... 30,000 (re. \$30,000)
44 For services and expenses of the Mohawk Consortium (39726)
45 50,000 (re. \$50,000)
46 For services and expenses of Exodus Transitional Community (39727) ...
47 50,000 (re. \$50,000)
48 For services and expenses of Goddard Riverside Community Center
49 (20373) ... 118,733 (re. \$118,733)
50 For services and expenses of Legal Aid Society of Staten Island
51 (39728) ... 250,000 (re. \$250,000)
52 For services and expenses of Queens Child Guidance (39729)
53 250,000 (re. \$250,000)
54 For services and expenses of the Albany Law School - Immigration
55 Clinic (39730) ... 150,000 (re. \$150,000)
56 For services and expenses of Harlem Mothers SAVE (39731)
57 50,000 (re. \$50,000)
58 For additional payment to New York state defenders association for
59 services and expenses related to the provision of training and other
60 assistance (20999) ... 1,000,000 (re. \$1,000,000)
61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of programs that prevent domestic violence
2 or aid victims of domestic violence:
3 Domestic Violence Law Project of Rockland County (21047)
4 45,722 (re. \$45,722)
5 Empire Justice Center (21046) ... 52,251 (re. \$52,251)
6 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729)
7 Legal Aid Society of New York - Domestic Violence Services (20334) ...
8 71,831 (re. \$71,831)
9 Legal Services for New York City - Brooklyn (20333)
10 45,722 (re. \$45,722)
11 Legal Services for New York City - Queens (20337)
12 45,722 (re. \$45,722)
13 My Sisters' Place (20340) ... 45,722 (re. \$45,722)
14 Nassau Coalition Against Domestic Violence, Inc. (20341)
15 45,722 (re. \$45,722)
16 Neighborhood Legal Services Inc. of Erie County (20336)
17 45,722 (re. \$45,722)
18 Sanctuary for Families (21042) ... 59,976 (re. \$59,976)
19 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159)
20 Volunteer Legal Services Project of Monroe County (21043)
21 45,722 (re. \$45,722)
22 For services and expenses of programs that prevent domestic violence
23 or aid the victims of domestic violence. Notwithstanding any
24 provision of law this appropriation shall be allocated only pursuant
25 to a plan setting forth an itemized list of grantees with the amount
26 to be received by each, or the methodology for allocating such
27 appropriation. Such plan shall be subject to the approval of the
28 temporary president of the senate and the director of the budget and
29 thereafter shall be included in a resolution calling for the
30 expenditure of such monies, which resolution must be approved by a
31 majority vote of all members elected to the senate upon a roll call
32 vote (21002) ... 1,609,000 (re. \$1,605,000)
33 For services and expenses of law enforcement, anti-drug, anti-
34 violence, crime control and prevention programs. Notwithstanding any
35 provision of law this appropriation shall be allocated only pursuant
36 to a plan setting forth an itemized list of grantees with the amount
37 to be received by each, or the methodology for allocating such
38 appropriation. Such plan shall be subject to the approval of the
39 temporary president of the senate and the director of the budget and
40 thereafter shall be included in a resolution calling for the
41 expenditure of such monies, which resolution must be approved by a
42 majority vote of all members elected to the senate upon a roll call
43 vote (20967) ... 2,891,000 (re. \$2,881,000)
44 Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$481,000)
45 For services and expenses of law enforcement and emergency services
46 agencies for equipment and technology enhancements. Notwithstanding
47 any provision of law this appropriation shall be allocated only
48 pursuant to a plan setting forth an itemized list of grantees with
49 the amount to be received by each, or the methodology for allocating
50 such appropriation. Such plan shall be subject to the approval of
51 the temporary president of the senate and the director of the budget
52 and thereafter shall be included in a resolution calling for the
53 expenditure of such monies, which resolution must be approved by a
54 majority vote of all members elected to the senate upon a roll call
55 vote (39717) ... 604,000 (re. \$601,000)
56 For services and expenses of rape crisis centers for services to rape
57 victims and programs to prevent rape, in underserved areas.
58 Notwithstanding any provision of law this appropriation shall be
59 allocated only pursuant to a plan setting forth an itemized list of
60 grantees with the amount to be received by each, or the methodology
61 for allocating such appropriation. Such plan shall be subject to the
62 approval of the temporary president of the senate and the director

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of the budget and thereafter shall be included in a resolution
2 calling for the expenditure of such monies, which resolution must be
3 approved by a majority vote of all members elected to the senate
4 upon a roll call vote (39718) ... 2,700,000 (re. \$2,700,000)
5 For services and expenses of the Neighborhood Initiatives Development
6 Corporation (39719) ... 100,000 (re. \$100,000)
7 For services and expenses of the Police Department of the City of New
8 York for a community-police relations program in the county of the
9 Bronx (39722) ... 100,000 (re. \$100,000)
10 District Attorney Office- Queens County (39701)
11 100,000 (re. \$100,000)
12 District Attorney Office- Richmond County (39700)
13 100,000 (re. \$100,000)
14 District Attorney Office - Rockland County (39702)
15 65,000 (re. \$65,000)
16 For services and expenses or continued operation of Operation S.N.U.G.
17 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950)
18 315,000 (re. \$315,000)
19
20 By chapter 53, section 1, of the laws of 2014:
21 For prosecutorial services of counties, to be distributed in the same
22 manner as the prior year or through a competitive process
23 10,680,000 (re. \$101,000)
24 For payment to the New York state district attorneys association and
25 the New York state prosecutors training institute for services and
26 expenses related to the prosecution of crimes and the provision of
27 continuing legal education, training, and support for medicaid fraud
28 prosecution ... 2,304,000 (re. \$652,000)
29 For services and expenses associated with a witness protection program
30 pursuant to a plan developed by the commissioner of the division of
31 criminal justice services ... 304,000 (re. \$304,000)
32 For payment of state aid for expenses of crime laboratories for
33 accreditation, training, capacity enhancement and lab related
34 services to maintain the quality and reliability of forensic
35 services to criminal justice agencies, distributed through a compet-
36 itive process, which includes an evaluation of the effectiveness of
37 such process. Some of these funds herein appropriated may be trans-
38 ferred to state operations and may be suballocated to other state
39 agencies ... 6,635,000 (re. \$1,193,000)
40 For reimbursement of the services and expenses of municipal corpo-
41 rations, public authorities, the division of state police, author-
42 ized police departments of state public authorities or regional
43 state park commissions for the purchase of ballistic soft body armor
44 vests, such sum shall be payable on the audit and warrant of the
45 state comptroller on vouchers certified by the commissioner of the
46 division of criminal justice services and the chief administrative
47 officer of the municipal corporation, public authority, or state
48 entity making requisition and purchase of such vests. A portion of
49 these funds may be transferred to state operations and may be subal-
50 located to other state agencies
51 513,000 (re. \$330,000)
52 For services and expenses of programs aimed at reducing the risk of
53 re-offending, to be distributed through a competitive process, which
54 will include an evaluation of the effectiveness of such programs ...
55 3,063,000 (re. \$35,000)
56 For services and expenses of project GIVE as allocated pursuant to a
57 plan prepared by the commissioner of criminal justice services and
58 approved by the director of the budget which will include an evalu-
59 ation of the effectiveness of such program
60 15,219,000 (re. \$2,670,000)
61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For defense services to be distributed in the same manner as the prior
 2 year or through a competitive process
 3 5,507,000 (re. \$310,000)
 4 For payment of state aid to counties and the city of New York for
 5 local alternatives to incarceration, including those that provide
 6 alcohol and substance abuse treatment programs, and other related
 7 interventions pursuant to article 13-A of the executive law.
 8 Notwithstanding any other provisions of law, the total amount for
 9 state assistance shall be to the greatest extent possible, distrib-
 10 uted in a manner consistent with the prior year distribution
 11 amounts, pursuant to a plan submitted by the commissioner of the
 12 division of criminal justice services and approved by the director
 13 of the budget ... 5,518,000 (re. \$3,155,000)
 14 For payment to not-for-profit and government operated programs provid-
 15 ing alternatives to incarceration, community supervision and/or
 16 employment programs to be distributed pursuant to existing or prior
 17 year contracts or pursuant to a plan submitted by the commissioner
 18 of the division of criminal justice services and approved by the
 19 director of the budget. Eligible services shall include, but not be
 20 limited to offender employment, offender assessments, treatment
 21 program placement and participation, monitoring client compliance
 22 with a treatment plan, TASC program services, and alternatives to
 23 prison. A portion of these funds may be suballocated to other state
 24 agencies ... 11,994,000 (re. \$3,578,000)
 25 For services and expenses of programs that provide alternatives to
 26 incarceration for eligible individuals and families whose income do
 27 not exceed 200 percent of the federal poverty level
 28 2,622,000 (re. \$1,972,000)
 29 For residential centers providing services to individuals on probation
 30 and for community corrections programs to be distributed in the same
 31 manner as the prior year or through a competitive process
 32 1,000,000 (re. \$409,000)
 33 For services and expenses of the establishment, or continued opera-
 34 tion, of regional Operation S.N.U.G programs within the following
 35 counties: Bronx, Queens, Rock land, and Onondaga
 36 1,000,000 (re. \$1,000,000)
 37 For services and expenses of the establishment, or continued opera-
 38 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
 39 submitted by the division of criminal justice services and approved
 40 by the director of the budget
 41 2,000,000 (re. \$1,586,000)
 42 For additional payments to not-for-profits and government operated
 43 programs providing alternatives to incarceration to be distributed
 44 pursuant to existing contracts ... 266,307 (re. \$131,000)
 45 For services and expenses of New York State Immigrant Action Fund ...
 46 150,000 (re. \$150,000)
 47 For services and expenses and expenses of the Institute for the Puerto
 48 Rican/Hispanic Elderly ... 120,000 (re. \$120,000)
 49 For services and expenses of Make the Road NY
 50 150,000 (re. \$12,000)
 51 For services and expenses of the John Jay College
 52 100,000 (re. \$89,000)
 53 For services and expenses of Asian Americans for Equality
 54 100,000 (re. \$14,000)
 55 For services and expenses of Community Service Society - Record Repair
 56 Counseling Corps ... 250,000 (re. \$2,000)
 57 For services and expenses of the Chinese-American Planning Council
 58 Youth Training Program ... 170,000 (re. \$170,000)
 59 For services and expenses of Bergen Basin Community Development Corpo-
 60 ration ... 26,000 (re. \$26,000)
 61 For services and expenses of Vera Institute of Justice: Common Justice
 62 ... 200,000 (re. \$111,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Ohel Children's Home & Family Services
2 Drug Prevention Program ... 90,163 (re. \$90,163)
3 For services and expenses of Greenpoint Outreach Domestic and Family
4 Intervention Program ... 150,000 (re. \$150,000)
5 For services and expenses of the Correctional Association
6 127,000 (re. \$2,000)
7 For services and expenses of Jacob Riis Settlement House
8 20,000 (re. \$12,000)
9 For services and expenses of the Fortune Society
10 100,000 (re. \$9,000)
11 For services and expenses of Legal Services NYC - DREAM Clinics
12 150,000 (re. \$57,000)
13 Empire Justice Center ... 52,251 (re. \$14,000)
14 Legal Aid Society of New York - Domestic Violence Services
15 71,831 (re. \$42,000)
16 Legal Services for New York City - Brooklyn
17 45,722 (re. \$23,000)
18 Legal Services for New York City - Queens ... 45,722 ... (re. \$17,000)
19 Nassau Coalition Against Domestic Violence, Inc.
20 45,722 (re. \$23,000)
21 Neighborhood Legal Services Inc. of Erie County
22 45,722 (re. \$13,000)
23 For services and expenses of programs that prevent domestic violence
24 or aid the victims of domestic violence. Notwithstanding any
25 provision of law this appropriation shall be allocated only pursuant
26 to a plan setting forth an itemized list of grantees with the amount
27 to be received by each, or the methodology for allocating such
28 appropriation. Such plan shall be subject to the approval of the
29 temporary president of the senate and the director of the budget and
30 thereafter shall be included in a resolution calling for the expend-
31 iture of such monies, which resolution must be approved by a majori-
32 ty vote of all members elected to the senate upon a roll call vote
33 ... 1,609,000 (re. \$506,000)
34 For services and expenses of law enforcement, anti-drug, anti-vio-
35 lence, crime control and prevention programs. Notwithstanding any
36 provision of law this appropriation shall be allocated only pursuant
37 to a plan setting forth an itemized list of grantees with the amount
38 to be received by each, or the methodology for allocating such
39 appropriation. Such plan shall be subject to the approval of the
40 temporary president of the senate and the director of the budget and
41 thereafter shall be included in a resolution calling for the expend-
42 iture of such monies, which resolution must be approved by a majori-
43 ty vote of all members elected to the senate upon a roll call vote
44 ... 2,891,000 (re. \$1,800,000)
45 Finger Lakes Law Enforcement ... 500,000 (re. \$246,000)
46 For services and expenses of School Resource Officers and Anti-Crime
47 Initiatives ... 1,920,000 (re. \$1,488,000)
48 For services and expenses or continued operation of Operation S.N.U.G
49 - Bronx, Jacobi Medical Center Auxillary, Incorporated
50 315,000 (re. \$248,000)
51 For services and expenses or continued operation of Operation S.N.U.G
52 - Brooklyn, Man Up, Incorporated ... 350,000 (re. \$270,000)
53 Northeast Bronx Crime Prevention Project ... 65,000 (re. \$25,000)
54 Northeast Bronx Crime Prevention - Peep Hole Project
55 15,000 (re. \$4,000)
56 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)
57 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000)
58 District Attorney Office - Rockland County
59 100,000 (re. \$26,000)
60 For services and expenses of specialized training for the New York
61 City correction officers ... 250,000 (re. \$250,000)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the purchase of equipment and safety needs of the Bureau of Crimi-
2 nal Investigation within the Division of State Police. Funds may be
3 transferred to state operations and may be suballocated to the divi-
4 sion of state police ... 435,000 (re. \$4,000)
5

6 By chapter 53, section 1, of the laws of 2013:
7 For prosecutorial services of counties, to be distributed in the same
8 manner as the prior year or through a competitive process
9 10,680,000 (re. \$118,000)
10 For payment to the New York state district attorneys association and
11 the New York state prosecutors training institute for services and
12 expenses related to the prosecution of crimes and the provision of
13 continuing legal education, training, and support for medicaid fraud
14 prosecution ... 2,304,000 (re. \$950,000)
15 For services and expenses associated with a witness protection program
16 pursuant to a plan developed by the commissioner of the division of
17 criminal justice services ... 304,000 (re. \$9,000)
18 For grants to counties for district attorney salaries. Notwithstanding
19 the provisions of subdivisions 10 and 11 of section 700 of the coun-
20 ty law or any other law to the contrary, for state fiscal year
21 2012-13 the state reimbursement to counties for district attorney
22 salaries shall be equal to the amount received by a county for such
23 purpose in 2011-12 and 100 percent of the difference between the
24 minimum salary for a full-time district attorney established pursu-
25 ant to section 183-a of the judiciary law prior to April 1, 2012,
26 and the minimum salary on or after April 1, 2013
27 3,862,000 (re. \$56,000)
28 For payment of state aid for expenses of crime laboratories for
29 accreditation, training, capacity enhancement and lab related
30 services to maintain the quality and reliability of forensic
31 services to criminal justice agencies, distributed through a compet-
32 itive process, which includes an evaluation of the effectiveness of
33 such process. Some of these funds herein appropriated may be trans-
34 ferred to state operations and may be suballocated to other state
35 agencies ... 6,635,000 (re. \$260,000)
36 For services and expenses of programs aimed at reducing the risk of
37 re-offending, to be distributed through a competitive process, which
38 will include an evaluation of the effectiveness of such programs ...
39 3,063,000 (re. \$249,000)
40 For services and expenses of operation IMPACT including anti-gun traf-
41 ficking initiative as allocated and distributed by competitive proc-
42 ess which includes an evaluation of the effectiveness of such proc-
43 ess ... 15,219,000 (re. \$1,849,000)
44 For payment of state aid to counties and the city of New York for
45 local alternatives to incarceration, pursuant to article 13-A of the
46 executive law. Notwithstanding any other provision of law, the total
47 amount for state assistance may be provided to participating coun-
48 ties and the city of New York in the same proportion of the appro-
49 priation as received during the preceding fiscal year, pursuant to a
50 plan submitted by the commissioner of the division of criminal
51 justice services and approved by the director of the budget
52 3,245,000 (re. \$394,000)
53 For payment of state aid to counties and the city of New York for
54 local alternatives to incarceration that provide alcohol and
55 substance abuse treatment programs and services and other related
56 interventions, pursuant to section 266 of article 13-A of the execu-
57 tive law ... 1,914,000 (re. \$269,000)
58 For payment to not-for-profit and government operated programs provid-
59 ing alternatives to incarceration, community supervision and/or
60 employment programs to be distributed pursuant to existing or prior
61 year contracts or pursuant to a plan submitted by the commissioner
62 of the division of criminal justice services and approved by the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 director of the budget. Eligible services shall include, but not be
2 limited to offender employment, offender assessments, treatment
3 program placement and participation, monitoring client compliance
4 with a treatment plan, TASC program services, and alternatives to
5 prison. A portion of these funds may be suballocated to other state
6 agencies ... 11,442,000 (re. \$978,000)
7 For services and expenses of programs that provide alternatives to
8 incarceration for eligible individuals and families whose income do
9 not exceed 200 percent of the federal poverty level
10 2,622,000 (re. \$1,190,000)
11 For additional payments to not-for-profits and government operated
12 programs providing alternatives to incarceration to be distributed
13 pursuant to existing contracts ... 1,291,000 (re. \$87,000)
14 For services and expenses of the Fortune Society
15 100,000 (re. \$8,000)
16 For services and expenses of the establishment, or continued opera-
17 tion, of regional Operation S.N.U.G programs within the following
18 counties: Bronx, Queens, Rockland, and Onondaga
19 1,000,000 (re. \$428,000)
20 For services and expenses of the establishment, or continued opera-
21 tion, of regional Operation S.N.U.G programs, pursuant to a plan
22 submitted by the division of criminal justice services and approved
23 by the director of the budget ... 2,000,000 (re. \$355,000)
24 For services and expenses of law enforcement initiatives including but
25 not limited to, enhanced prosecution, enhanced defense, local law
26 enforcement programs, youth violence and/or crime reduction
27 programs, crime laboratories, re-entry services, and judicial diver-
28 sion and alternative to incarceration programs, pursuant to a plan
29 submitted by the division of criminal justice services and approved
30 by the director of the budget ... 1,000,000 (re. \$325,000)
31 For services and expenses of programs that prevent domestic violence
32 or aid the victims of domestic violence. Notwithstanding any
33 provision of law this appropriation shall be allocated only pursuant
34 to a plan setting forth an itemized list of grantees with the amount
35 to be received by each, or the methodology for allocating such
36 appropriation. Such plan shall be subject to the approval of the
37 temporary president of the senate and the director of the budget and
38 thereafter shall be included in a resolution calling for the expend-
39 iture of such monies, which resolution must be approved by a majori-
40 ty vote of all members elected to the senate upon a roll call vote
41 ... 609,000 (re. \$40,000)
42 For services and expenses of law enforcement, anti-drug, anti-violence,
43 crime control and prevention programs. Notwithstanding any provision
44 of law this appropriation shall be allocated only pursuant to a plan
45 setting forth an itemized list of grantees with the amount to be
46 received by each, or the methodology for allocating such appropri-
47 ation. Such plan shall be subject to the approval of the temporary
48 president of the senate and the director of the budget and thereaft-
49 er shall be included in the resolution calling for the expenditure
50 of such monies, which resolution must be approved by a majority vote
51 of all members elected to the senate upon a roll call vote ...
52 1,891,000 (re. \$281,000)
53
54 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
55 section 1, of the laws of 2014:
56 Ohel Children's Home & Family Services Drug Prevention Program
57 76,000 (re. \$49,000)
58 Education Alliance ... 80,000 (re. \$7,000)
59 Finger Lakes Law Enforcement ... 500,000 (re. \$142,000)
60 For the purchase of safety equipment for New York City correction
61 officers ... 250,000 (re. \$250,000)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the purchase of safety equipment for the New York State Correc-
 2 tional Officer and Police Benevolent Association, Incorporated
 3 (NYSCOPBA) ... 250,000 (re. \$250,000)
 4

5 By chapter 53, section 1, of the laws of 2012:

6 For additional grants to counties for district attorney salaries.
 7 Notwithstanding the provisions of subdivisions 10 and 11 of section
 8 700 of the county law or any other law to the contrary, for state
 9 fiscal year 2012-13 the state reimbursement to counties for district
 10 attorney salaries shall be equal to the amount received by a county
 11 for such purpose in 2011-12 and one hundred percent of the differ-
 12 ence between the minimum salary for a full-time district attorney
 13 established pursuant to section 183-a of the judiciary law prior to
 14 April 1, 2012, and the minimum salary on or after April 1, 2012 ...
 15 700,000 (re. \$56,000)

16 For services and expenses of programs aimed at reducing the risk of
 17 re-offending, to be distributed through a competitive process, which
 18 will include an evaluation of the effectiveness of such programs
 19 3,063,000 (re. \$62,000)

20 For services and expenses of operation IMPACT including anti-gun traf-
 21 ficking initiative as allocated and distributed by competitive proc-
 22 ess which includes an evaluation of the effectiveness of such proc-
 23 ess ... 15,219,000 (re. \$907,000)

24 For services and expenses of family court domestic violence services.
 25 Notwithstanding any provision of law this appropriation shall be
 26 allocated only pursuant to a plan setting forth an itemized list of
 27 grantees with the amount to be received by each, or the methodology
 28 for allocating such appropriation. Such plan shall be subject to the
 29 approval of the temporary president of the senate and the director
 30 of the budget and thereafter shall be included in a resolution call-
 31 ing for the expenditure of such monies, which resolution must be
 32 approved by a majority vote of all members elected to the senate
 33 upon a roll call vote ... 600,000 (re. \$78,000)

34 For services and expenses of local law enforcement and judges for
 35 domestic violence training. Notwithstanding any provision of law
 36 this appropriation shall be allocated only pursuant to a plan
 37 setting forth an itemized list of grantees with the amount to be
 38 received by each, or the methodology for allocating such appropri-
 39 ation. Such plan shall be subject to the approval of the temporary
 40 president of the senate and the director of the budget and thereaft-
 41 er shall be included in a resolution calling for the expenditure of
 42 such monies, which resolution must be approved by a majority vote of
 43 all members elected to the senate upon a roll call vote
 44 500,000 (re. \$70,000)

45 For services and expenses of law enforcement, anti-drug, anti-vio-
 46 lence, crime control and prevention programs. Notwithstanding any
 47 provision of law this appropriation shall be allocated only pursuant
 48 to a plan setting forth an itemized list of grantees with the amount
 49 to be received by each, or the methodology for allocating such
 50 appropriation. Such plan shall be subject to the approval of the
 51 temporary president of the senate and the director of the budget and
 52 thereafter shall be included in a resolution calling for the expend-
 53 iture of such monies, which resolution must be approved by a majori-
 54 ty vote of all members elected to the senate upon a roll call vote
 55 ... 450,000 (re. \$11,000)

56 For additional payments to not-for-profit and government operated
 57 programs providing alternatives to incarceration, to be distributed
 58 pursuant to existing contracts or through a competitive process
 59 1,200,000 (re. \$11,000)
 60
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009:
2 For services and expenses of the establishment of regional Operation
3 S.N.U.G. programs ... 4,000,000 (re. \$186,000)
4
5 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
6 section 1, of the laws of 2012:
7 St. Francis College for public protection courses
8 200,000 (re. \$12,000)
9
10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Crime Identification and Technology Account - 25475
13
14 By chapter 53, section 1, of the laws of 2015:
15 For services and expenses related to identification technology grants
16 including, but not limited to, crime lab improvement and DNA
17 programs. A portion of these funds may be transferred to state
18 operations and may be suballocated to other state agencies (20204)
19 ... 2,250,000 (re. \$2,250,000)
20
21 By chapter 53, section 1, of the laws of 2014:
22 For services and expenses related to identification technology grants
23 including, but not limited to, crime lab improvement and DNA
24 programs. A portion of these funds may be transferred to state oper-
25 ations and may be suballocated to other state agencies
26 2,250,000 (re. \$2,060,000)
27
28 By chapter 53, section 1, of the laws of 2013:
29 For services and expenses related to identification technology grants
30 including, but not limited to, crime lab improvement and DNA
31 programs. A portion of these funds may be transferred to state oper-
32 ations and may be suballocated to other state agencies
33 2,250,000 (re. \$1,932,000)
34
35 By chapter 53, section 1, of the laws of 2012:
36 For services and expenses related to identification technology grants
37 including, but not limited to, crime lab improvement and DNA
38 programs. A portion of these funds may be transferred to state oper-
39 ations and may be suballocated to other state agencies
40 2,250,000 (re. \$350,000)
41
42 Special Revenue Funds -Federal
43 Federal Miscellaneous Operating Grants Fund
44 DCJS Miscellaneous Discretionary Account - 25470
45
46 By chapter 53, section 1, of the laws of 2015:
47 Funds herein appropriated may be used to disburse unanticipated
48 federal grants in support of state and local programs to prevent
49 crime, support law enforcement, improve the administration of
50 justice, and assist victims. A portion of these funds may be
51 transferred to state operations and may be suballocated to other
52 state agencies (20202) ... 13,000,000 (re. \$13,000,000)
53
54 By chapter 53, section 1, of the laws of 2014:
55 Funds herein appropriated may be used to disburse unanticipated feder-
56 al grants in support of state and local programs to prevent crime,
57 support law enforcement, improve the administration of justice, and
58 assist victims. A portion of these funds may be transferred to state
59 operations and may be suballocated to other state agencies ...
60 7,250,000 (re. \$7,128,000)
61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
 2 Funds herein appropriated may be used to disburse unanticipated feder-
 3 al grants in support of state and local programs to prevent crime,
 4 support law enforcement, improve the administration of justice, and
 5 assist victims. A portion of these funds may be transferred to state
 6 operations and may be suballocated to other state agencies
 7 7,250,000 (re. \$6,234,000)
 8

9 By chapter 53, section 1, of the laws of 2012:
 10 Funds herein appropriated may be used to disburse unanticipated feder-
 11 al grants in support of state and local programs to prevent crime,
 12 support law enforcement, improve the administration of justice, and
 13 assist victims. A portion of these funds may be transferred to state
 14 operations and may be suballocated to other state agencies
 15 7,250,000 (re. \$5,156,000)
 16

17 By chapter 53, section 1, of the laws of 2011:
 18 Funds herein appropriated may be used to disburse unanticipated feder-
 19 al grants in support of state and local programs to prevent crime,
 20 support law enforcement, improve the administration of justice, and
 21 assist victims. A portion of these funds may be transferred to state
 22 operations and may be suballocated to other state agencies
 23 8,000,000 (re. \$6,720,000)
 24

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Edward Byrne Memorial Grant Account
 28

29 By chapter 53, section 1, of the laws of 2015:
 30 For services and expenses related to the federal Edward Byrne memorial
 31 justice assistance formula program, including enhanced prosecution,
 32 enhanced defense, local law enforcement programs, youth violence
 33 and/or crime reduction programs, crime laboratories, re-entry
 34 services, and judicial diversion and alternative to incarceration
 35 programs. Funds appropriated herein shall be expended pursuant to a
 36 plan developed by the commissioner of criminal justice services and
 37 approved by the director of the budget. A portion of these funds may
 38 be transferred to state operations and/or suballocated to other
 39 state agencies ... 5,400,000 (re. \$5,400,000)

40 For services and expenses of drug, violence, and crime control and
 41 prevention programs. Notwithstanding any provision of law this
 42 appropriation shall be allocated only pursuant to a plan setting
 43 forth an itemized list of grantees with the amount to be received by
 44 each, or the methodology for allocating such appropriation. Such
 45 plan shall be subject to the approval of the temporary president of
 46 the senate and the director of the budget and thereafter shall be
 47 included in a resolution calling for the expenditure of such monies,
 48 which resolution must be approved by a majority vote of all members
 49 elected to the senate upon a roll call vote
 50 300,000 (re. \$300,000)

51 For services and expenses of drug, violence, and crime control
 52 prevention programs in accordance with the following schedule:
 53 Charles Settlement House ... 5,000 (re. \$5,000)
 54 Judicial Process Commission ... 5,000 (re. \$5,000)
 55 Safer Monroe Area Reentry Team (SMART) ... 5,000 (re. \$5,000)
 56 Wyandanch Council of Thought and Action ... 10,000 (re. \$10,000)
 57 NYPD 46th Precinct ... 8,332 (re. \$8,332)
 58 NYPD 48th Precinct ... 8,332 (re. \$8,332)
 59 NYPD 52nd Precinct ... 8,332 (re. \$8,332)
 60 Jefferson County Sheriff's Department ... 30,000 (re. \$30,000)
 61 City of Amsterdam Police Department ... 25,000 (re. \$25,000)
 62 Schenectady County Sheriff ... 30,000 (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	City of Beacon Police Department ... 10,000	(re. \$10,000)
2	City of Newburgh Police Department ... 17,500	(re. \$17,500)
3	City of Poughkeepsie Police Department ... 17,500	(re. \$17,500)
4	Town of Chester Police Department ... 9,700	(re. \$9,700)
5	Town of Woodbury Police Department ... 9,500	(re. \$9,500)
6	Town of New Windsor Police Department ... 10,800	(re. \$10,800)
7	Town of Manlius ... 15,000	(re. \$15,000)
8	Village of North Syracuse Police Department	
9	15,000	(re. \$15,000)
10	West & North Area Athletic & Education Centers	
11	10,000	(re. \$10,000)
12	Hudson Falls Police Department ... 5,000	(re. \$5,000)
13	Town of Fort Edward Police Department ... 5,000	(re. \$5,000)
14	Village of Cambridge/Greenwich Police Department	
15	5,000	(re. \$5,000)
16	South Glens Falls Police Department ... 5,000	(re. \$5,000)
17	City of Saratoga Springs Police Department ... 5,000	(re. \$5,000)
18	Elmcors Youth and Young Adult Activities ... 25,004	(re. \$25,004)

19

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses related to the federal Edward Byrne memorial
22 justice assistance formula program, including enhanced prosecution,
23 enhanced defense, local law enforcement programs, youth violence
24 and/or crime reduction programs, crime laboratories, re-entry
25 services, and judicial diversion and alternative to incarceration
26 programs. Funds appropriated herein shall be expended pursuant to a
27 plan developed by the commissioner of criminal justice services and
28 approved by the director of the budget. A portion of these funds may
29 be transferred to state operations and/or suballocated to other
30 state agencies ... 5,400,000

31 For services and expenses of drug, violence, and crime control and
32 prevention programs. Notwithstanding any provision of law this
33 appropriation shall be allocated only pursuant to a plan setting
34 forth an itemized list of grantees with the amount to be received by
35 each, or the methodology for allocating such appropriation. Such
36 plan shall be subject to the approval of the temporary president of
37 the senate and the director of the budget and thereafter shall be
38 included in a resolution calling for the expenditure of such monies,
39 which resolution must be approved by a majority vote of all members
40 elected to the senate upon a roll call vote

41 300,000

42 For services and expenses of drug, violence, and crime control and
43 prevention programs in accordance with the following schedule:

44	Safer Monroe Area Reentry Team (SMART) ... 7,500	(re. \$7,500)
45	Town of New Windsor Police Department ... 10,800	(re. \$3,000)
46	Charles Settlement House ... 5,000	(re. \$5,000)
47	Town of Manlius ... 17,714	(re. \$17,714)
48	Town of Brookhaven ... 50,000	(re. \$50,000)
49	The City of Poughkeepsie ... 17,500	(re. \$17,500)
50	City of Newburgh ... 17,500	(re. \$17,500)
51	Schenectady County Sheriff ... 32,000	(re. \$32,000)
52	Town of Woodbury Police Department ... 12,000	(re. \$12,000)

53

54 By chapter 53, section 1, of the laws of 2013:

55 For services and expenses related to the federal Edward Byrne memorial
56 justice assistance formula program, including enhanced prosecution,
57 enhanced defense, local law enforcement programs, youth violence
58 and/or crime reduction programs, crime laboratories, re-entry
59 services, and judicial diversion and alternative to incarceration
60 programs. Funds appropriated herein shall be expended pursuant to a
61 plan developed by the commissioner of criminal justice services and
62

62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 approved by the director of the budget. A portion of these funds may
 2 be transferred to state operations and/or suballocated to other
 3 state agencies ... 5,000,000 (re. \$1,803,000)
 4 For services and expenses of drug, violence, and crime control and
 5 prevention programs in accordance with the following schedule:
 6 Medford Fire Department ... 10,000 (re. \$10,000)
 7 Patchogue-Medford Schools ... 20,000 (re. \$20,000)
 8 Amsterdam Fire Department ... 10,970 (re. \$10,970)
 9 Schenectady Fire Department ... 12,886 (re. \$12,886)
 10 South Schenectady Fire Department ... 10,104 (re. \$10,104)
 11 The City of Poughkeepsie ... 14,994 (re. \$14,994)
 12 Stony Point Fire Department, Wayne House Co. No. 1
 13 11,652 (re. \$11,652)
 14 Town of Manlius ... 35,000 (re. \$3,000)
 15 Bergen Basin Community Development Corporation
 16 26,000 (re. \$26,000)
 17 For services and expenses of drug, violence, and crime control and
 18 prevention programs. Notwithstanding any provision of law this
 19 appropriation shall be allocated only pursuant to a plan setting
 20 forth an itemized list of grantees with the amount to be received by
 21 each, or the methodology for allocating such appropriation. Such
 22 plan shall be subject to the approval of the temporary president of
 23 the senate and the director of the budget and thereafter shall be
 24 included in a resolution calling for the expenditure of such monies,
 25 which resolution must be approved by a majority vote of all members
 26 elected to the senate upon a roll call vote
 27 500,000 (re. \$86,000)

28
 29 By chapter 53, section 1, of the laws of 2012:
 30 For services and expenses related to the federal Edward Byrne memorial
 31 justice assistance formula program, including enhanced prosecution,
 32 enhanced defense, local law enforcement programs, youth violence
 33 and/or crime reduction programs, crime laboratories, re-entry
 34 services, and judicial diversion and alternative to incarceration
 35 programs. Funds appropriated herein shall be expended pursuant to a
 36 plan developed by the commissioner of criminal justice services and
 37 approved by the director of the budget. A portion of these funds may
 38 be transferred to state operations and/or suballocated to other
 39 state agencies ... 4,400,000 (re. \$199,000)
 40 For services and expenses of drug, violence, and crime control and
 41 prevention programs.
 42 Notwithstanding any provision of law this appropriation shall be allo-
 43 cated only pursuant to a plan setting forth an itemized list of
 44 grantees with the amount to be received by each, or the methodology
 45 for allocating such appropriation. Such plan shall be subject to the
 46 approval of the temporary president of the senate and the director
 47 of the budget and thereafter shall be included in a resolution call-
 48 ing for the expenditure of such monies, which resolution must be
 49 approved by a majority vote of all members elected to the senate
 50 upon a roll call vote ... 780,000 (re. \$119,000)
 51

52 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 53 section 1, of the laws of 2014:
 54 For services and expenses of drug, violence, and crime control and
 55 prevention programs in accordance with the following schedule:
 56 Bergen Basin Community Development Corporation
 57 26,000 (re. \$3,000)
 58 Oneida District Attorney ... 45,000 (re. \$27,000)
 59

60 By chapter 53, section 1, of the laws of 2011:
 61 For services and expenses related to the federal Edward Byrne memorial
 62 justice assistance formula program, including enhanced prosecution,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 enhanced defense, local law enforcement programs, youth violence
 2 and/or crime reduction programs, crime laboratories, re-entry
 3 services, and judicial diversion and alternative to incarceration
 4 programs. Funds appropriated herein shall be expended pursuant to a
 5 plan developed by the commissioner of criminal justice services and
 6 approved by the director of the budget. A portion of these funds may
 7 be transferred to state operations and/or suballocated to other
 8 state agencies ... 9,775,000 (re. \$3,400,000)

9
 10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 11 section 1, of the laws of 2014:

12 For services and expenses of drug, violence and crime control and
 13 prevention programs in accordance with the following schedule:
 14 Nassau County Police Department ... 50,000 (re. \$4,000)
 15 Town of Riga Court A ... 5,000 (re. \$5,000)

16
 17 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 18 section 1, of the laws of 2012:

19 For services and expenses of drug, violence, and crime control and
 20 prevention programs in accordance with the following schedule:
 21 Auburn Police Department ... 15,000 (re. \$15,000)
 22 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
 23 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
 24 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
 25 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
 26 City of Beacon Police Department ... 30,600 (re. \$30,600)
 27 City of Lockport Police Department ... 50,000 (re. \$50,000)
 28 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000)
 29 City of Rome Police Department ... 15,000 (re. \$15,000)
 30 City of Utica Police Department ... 15,000 (re. \$15,000)
 31 Clinton County Department of Probation ... 20,000 (re. \$20,000)
 32 Columbia County Sheriff's Department ... 25,000 (re. \$25,000)
 33 CONFIDE Counseling and Consultation Center ... 25,000 .. (re. \$25,000)
 34 District Attorney of Dutchess County ... 29,900 (re. \$29,900)
 35 Dutchess County Sheriff's Department ... 25,000 (re. \$25,000)
 36 Education and Assistance Corporation ... 100,000 (re. \$100,000)
 37 Essex County District Attorney ... 10,000 (re. \$10,000)
 38 Family Justice Center ... 70,000 (re. \$70,000)
 39 Franklin County District Attorney ... 15,000 (re. \$15,000)
 40 Long Island Council on Alcoholism and Drug Dependence (LICADD)
 41 35,000 (re. \$35,000)
 42 Middle Country Central School District At Centereach - Town of Brook
 43 ... 50,000 (re. \$50,000)
 44 National Federation for Just Communities of Western New York, Incorpo-
 45 rated - First Time Last Time Program ... 55,000 (re. \$55,000)
 46 North Side Athletic and Education Center Incorporated
 47 40,000 (re. \$40,000)
 48 Oneida County Child Advocacy Center ... 5,000 (re. \$5,000)
 49 Parents for Megan's Law and The Crime Victims Center
 50 25,000 (re. \$25,000)
 51 Safari Club International Western and Central New York Chapter, Incor-
 52 porated ... 15,000 (re. \$15,000)
 53 Schuyler County Sheriff's Office ... 12,500 (re. \$12,500)
 54 Southern Tier Regional Drug Task Force ... 75,000 (re. \$75,000)
 55 Steuben County Sheriff's Office ... 12,500 (re. \$12,500)
 56 St. Lawrence County Sheriff's Department ... 5,000 (re. \$5,000)
 57 The Boys and Girls Club of Geneva ... 15,000 (re. \$15,000)
 58 Town of East Fishkill Police Department ... 30,000 (re. \$30,000)
 59 Town of Poughkeepsie Police Department ... 29,500 (re. \$29,500)
 60 Village of Boonville Police Department ... 5,000 (re. \$5,000)
 61 Village of Camden Police Department ... 5,000 (re. \$5,000)
 62 Warren County District Attorney ... 15,000 (re. \$15,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Wayne County Action Program ... 10,000 (re. \$10,000)
2 Webster Police Department ... 20,000 (re. \$20,000)
3 Yates County Sheriff's Office ... 12,500 (re. \$12,500)
4
5 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
6 section 1, of the laws of 2014:
7 For services and expenses of drug, violence, and crime control and
8 prevention programs in accordance with the following schedule:
9 City of Newburgh Police Department ... 100,000 (re. \$100,000)
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Juvenile Accountability Incentive Block Grant Account
14
15 By chapter 53, section 1, of the laws of 2014:
16 For payment of federal aid to localities juvenile accountability
17 incentive block grant moneys pursuant to an allocation plan devel-
18 oped by the commissioner of the division of criminal justice
19 services. A portion of these funds may be transferred to state oper-
20 ations and may be suballocated to other state agencies
21 1,750,000 (re. \$1,750,000)
22
23 By chapter 53, section 1, of the laws of 2013:
24 For payment of federal aid to localities juvenile accountability
25 incentive block grant moneys pursuant to an allocation plan devel-
26 oped by the commissioner of the division of criminal justice
27 services. A portion of these funds may be transferred to state oper-
28 ations and may be suballocated to other state agencies
29 1,750,000 (re. \$1,465,000)
30
31 By chapter 53, section 1, of the laws of 2012:
32 For payment of federal aid to localities juvenile accountability
33 incentive block grant moneys pursuant to an allocation plan devel-
34 oped by the commissioner of the division of criminal justice
35 services. A portion of these funds may be transferred to state oper-
36 ations and may be suballocated to other state agencies
37 1,750,000 (re. \$800,000)
38
39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Juvenile Justice and Delinquency Prevention Formula Account - 25436
42
43 By chapter 53, section 1, of the laws of 2015:
44 For payment of federal aid to localities pursuant to the provisions of
45 the federal juvenile justice and delinquency prevention act in
46 accordance with a distribution plan determined by the juvenile
47 justice advisory group and affirmed by the commissioner of the
48 division of criminal justice services. A portion of these funds may
49 be transferred to state operations and may be suballocated to other
50 state agencies (20213) ... 2,050,000 (re. \$2,050,000)
51
52 By chapter 53, section 1, of the laws of 2014:
53 For payment of federal aid to localities pursuant to the provisions of
54 the federal juvenile justice and delinquency prevention act in
55 accordance with a distribution plan determined by the juvenile
56 justice advisory group and affirmed by the commissioner of the divi-
57 sion of criminal justice services. A portion of these funds may be
58 transferred to state operations and may be suballocated to other
59 state agencies ... 2,050,000 (re. \$2,050,000)
60
61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
 2 For payment of federal aid to localities pursuant to the provisions of
 3 the federal juvenile justice and delinquency prevention act in
 4 accordance with a distribution plan determined by the juvenile
 5 justice advisory group and affirmed by the commissioner of the divi-
 6 sion of criminal justice services. A portion of these funds may be
 7 transferred to state operations and may be suballocated to other
 8 state agencies ... 2,050,000 (re. \$2,050,000)
 9

10 By chapter 53, section 1, of the laws of 2012:
 11 For payment of federal aid to localities pursuant to the provisions of
 12 the federal juvenile justice and delinquency prevention act in
 13 accordance with a distribution plan determined by the juvenile
 14 justice advisory group and affirmed by the commissioner of the divi-
 15 sion of criminal justice services. A portion of these funds may be
 16 transferred to state operations and may be suballocated to other
 17 state agencies ... 2,050,000 (re. \$1,846,000)
 18

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Violence Against Women Account - 25477
 22

23 By chapter 53, section 1, of the laws of 2015:
 24 For payment of federal aid to localities pursuant to an expenditure
 25 plan developed by the commissioner of the division of criminal
 26 justice services, provided however that up to 10 percent of the
 27 amount herein appropriated may be used for program administration. A
 28 portion of these funds may be transferred to state operations and
 29 may be suballocated to other state agencies (20216)
 30 6,500,000 (re. \$6,500,000)
 31

32 By chapter 53, section 1, of the laws of 2014:
 33 For payment of federal aid to localities pursuant to an expenditure
 34 plan developed by the commissioner of the division of criminal
 35 justice services, provided however that up to 10 percent of the
 36 amount herein appropriated may be used for program administration. A
 37 portion of these funds may be transferred to state operations and
 38 may be suballocated to other state agencies
 39 6,000,000 (re. \$4,230,000)
 40

41 By chapter 53, section 1, of the laws of 2013:
 42 For payment of federal aid to localities pursuant to an expenditure
 43 plan developed by the commissioner of the division of criminal
 44 justice services, provided however that up to 10 percent of the
 45 amount herein appropriated may be used for program administration. A
 46 portion of these funds may be transferred to state operations and
 47 may be suballocated to other state agencies
 48 6,000,000 (re. \$897,000)
 49

50 Special Revenue Funds - Other
 51 Medical Marihuana Trust Fund
 52 MMF - Law Enforcement - 23753
 53

54 By chapter 53, section 1, of the laws of 2015:
 55 For a program of discretionary grants to state and local law
 56 enforcement agencies that demonstrate a need relating to title 5-A
 57 of the public health law. A portion of these funds may be
 58 transferred to state operations and may be suballocated to other
 59 state agencies ... 200,000 (re. \$200,000)
 60
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Crimes Against Revenue Program Account - 22015
4
5 By chapter 53, section 1, of the laws of 2015:
6 For payment to district attorneys who participate in the crimes
7 against revenue program to be distributed according to a plan
8 developed by the commissioner of the division of criminal justice
9 services, in consultation with the department of taxation and
10 finance, and approved by the director of the budget (20235)
11 14,300,000 (re. \$14,300,000)
12
13 By chapter 53, section 1, of the laws of 2014:
14 For payment to district attorneys who participate in the crimes
15 against revenue program to be distributed according to a plan devel-
16 oped by the commissioner of the division of criminal justice
17 services, in consultation with the department of taxation and
18 finance, and approved by the director of the budget
19 14,300,000 (re. \$11,950,000)
20
21 By chapter 53, section 1, of the laws of 2013:
22 For payment to district attorneys who participate in the crimes
23 against revenue program to be distributed according to a plan devel-
24 oped by the commissioner of the division of criminal justice
25 services, in consultation with the department of taxation and
26 finance, and approved by the director of the budget
27 16,000,000 (re. \$2,950,000)
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Criminal Justice Improvement Account - 21945
32
33 By chapter 53, section 1, of the laws of 2012:
34 For services and expenses of:
35 My Sisters' Place ... 41,109 (re. \$20,000)
36
37 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38 section 1, of the laws of 2012:
39 For services and expenses of programs that prevent domestic violence
40 or aid the victims of domestic violence in accordance with the
41 following schedule:
42 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Legal Services Assistance Account - 22096
47
48 By chapter 53, section 1, of the laws of 2015:
49 For prosecutorial services of counties, to be distributed in the same
50 manner as the prior year or through a competitive process (20241)
51 ... 2,592,000 (re. \$1,975,000)
52 For defense services to be distributed in the same manner as the prior
53 year or through a competitive process (20246)
54 2,592,000 (re. \$2,592,000)
55 For services and expenses of the district attorney and indigent legal
56 services attorney loan forgiveness program pursuant to section 679-e
57 of the education law. These funds may be suballocated to the higher
58 education services corporation (20220)
59 2,430,000 (re. \$2,430,000)
60 For payment to prisoner's legal services for services and expenses
61 related to legal representation and assistance to indigent inmates
62 (20979) ... 1,000,000 (re. \$422,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For payment to counties other than the city of New York for costs
2 associated with the provision of legal assistance and representation
3 to indigent parolees, thirty-one percent of this amount may be used
4 for costs associated with the provision of legal assistance and
5 representation to indigent parolees in Wyoming county, not less than
6 six percent of the remaining amount may be used for legal assistance
7 and representation to indigent parolees related to the Willard drug
8 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000)
9 For services and expenses of civil or criminal domestic violence
10 services. Notwithstanding any provision of law this appropriation
11 shall be allocated only pursuant to a plan setting forth an itemized
12 list of grantees with the amount to be received by each, or the
13 methodology for allocating such appropriation. Such plan shall be
14 subject to the approval of the temporary president of the senate and
15 the director of the budget and thereafter shall be included in a
16 resolution calling for the expenditure of such monies, which
17 resolution must be approved by a majority vote of all members
18 elected to the senate upon a roll call vote (20982)
19 950,000 (re. \$950,000)
20 For additional payment to prisoners' legal services for services and
21 expenses related to legal representation and assistance to indigent
22 inmates (39709) ... 1,200,000 (re. \$900,000)
23 For services, expenses or reimbursement of expenses incurred by local
24 government agencies and/or not-for-profit providers or their
25 employees providing civil or criminal legal services in accordance
26 with the following schedule:
27 Albany County District Attorney (20293) ... 45,149 (re. \$45,149)
28 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574)
29 Caribbean Women's Health Association (20296)
30 22,574 (re. \$22,574)
31 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872)
32 Chemung County Neighborhood Legal Services (20298)
33 40,634 (re. \$40,634)
34 City Bar Fund (20299) ... 22,574 (re. \$22,574)
35 Day One New York (20300) ... 34,313 (re. \$34,313)
36 Empire Justice Center (20301) ... 174,725 (re. \$174,725)
37 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634)
38 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574)
39 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313)
40 Harlem Legal Services (20305) ... 112,872 (re. \$112,872)
41 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119)
42 Legal Aid Society of MidNew York (20307) ... 67,723 ... (re. \$67,723)
43 Legal Aid Society of Northeastern New York (20308)
44 49,663 (re. \$49,663)
45 Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001)
46 Legal Aid Society of Rockland County (20309)
47 22,574 (re. \$22,574)
48 Legal Information for Families Today (LIFT) (20310)
49 40,634 (re. \$40,634)
50 Legal Project of the Cap. Dist. Women's Bar (20311)
51 85,782 (re. \$85,782)
52 Legal Services for New York City (LSNY) (20312)
53 121,901 (re. \$121,901)
54 Legal Services for New York City (LSNY) - Brooklyn Conflicts Office
55 (39742) ... 83,277 (re. \$83,277)
56 Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545)
57 Legal Services of the Hudson Valley (20314)
58 151,667 (re. \$151,667)
59 MFY Legal Services (20317) ... 45,149 (re. \$45,149)
60 Monroe County Legal Assistance Center (20318)
61 36,119 (re. \$36,119)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Nassau/Suffolk Law Services Committee, Inc. (20319)	
2	49,663	(re. \$49,663)
3	New York City Legal Aid (20321) ... 45,149	(re. \$45,149)
4	New York City Legal Aid (20322) ... 270,892	(re. \$270,892)
5	New York County District Attorney- Identity Theft Prosecution (20323)	
6	... 37,925	(re. \$37,925)
7	Northern Manhattan Improvement Corp (20324)	
8	92,001	(re. \$92,001)
9	Goddard Riverside Community Center (20373)	
10	131,267	(re. \$131,267)
11	Osborne Association El Rio Program (20325) ... 37,022 ..	(re. \$28,000)
12	Rural Law Center of New York (20326) ... 22,574	(re. \$22,574)
13	Sanctuary for Families (20327) ... 225,743	(re. \$225,743)
14	Southern Tier Legal Services (20328) ... 63,208	(re. \$63,208)
15	Vera Institute of Justice (20329) ... 138,208	(re. \$138,208)
16	Volunteers of Legal Service (VOLS) (20330) ... 40,634 ..	(re. \$40,634)
17	Western New York Law Center (20331) ... 60,634	(re. \$60,634)
18	Worker's Justice Law Center of New York, Inc. (20332)	
19	36,118	(re. \$36,118)
20		

21 By chapter 53, section 1, of the laws of 2014:

22 For services and expenses of the district attorney and indigent legal

23 services attorney loan forgiveness program pursuant to section 679-e

24 of the education law. These funds may be suballocated to the higher

25 education services corporation ... 2,430,000 (re. \$2,059,000)

26 For payment to counties other than the city of New York for costs

27 associated with the provision of legal assistance and representation

28 to indigent parolees, thirty-one percent of this amount may be used

29 for costs associated with the provision of legal assistance and

30 representation to indigent parolees in Wyoming county, not less than

31 six percent of the remaining amount may be used for legal assistance

32 and representation to indigent parolees related to the Willard drug

33 and alcohol treatment program ... 600,000 (re. \$487,000)

34 For services and expenses of civil or criminal domestic violence

35 services. Notwithstanding any provision of law this appropriation

36 shall be allocated only pursuant to a plan setting forth an itemized

37 list of grantees with the amount to be received by each, or the

38 methodology for allocating such appropriation. Such plan shall be

39 subject to the approval of the temporary president of the senate and

40 the director of the budget and thereafter shall be included in a

41 resolution calling for the expenditure of such monies, which resolu-

42 tion must be approved by a majority vote of all members elected to

43 the senate upon a roll call vote ... 950,000 (re. \$293,000)

44 For services, expenses or reimbursement of expenses incurred by local

45 government agencies and/or not-for-profit providers or their employ-

46 ees providing civil or criminal legal services in accordance with

47 the following schedule:

48	Albany County District Attorney ... 45,149	(re. \$45,149)
49	Brooklyn Bar Association ... 22,574	(re. \$12,000)
50	Caribbean Women's Health Association ... 22,574	(re. \$11,000)
51	City Bar Fund ... 22,574	(re. \$12,000)
52	Day One New York ... 34,313	(re. \$11,000)
53	Family and Children's Association ... 40,634	(re. \$10,000)
54	Frank H. Hiscock Legal Aid Society ... 22,574	(re. \$7,000)
55	Greenhope Service for Women ... 34,313	(re. \$24,000)
56	Harlem Legal Services ... 112,872	(re. \$5,000)
57	Legal Aid Society of Rockland County ... 22,574	(re. \$22,574)
58	Legal Project of the Cap. Dist. Women's Bar	
59	85,782	(re. \$50,000)
60	Legal Services of the Hudson Valley ... 76,667	(re. \$27,000)
61	Monroe County Legal Assistance Center ... 36,119	(re. \$19,000)
62	Nassau/Suffolk Law Services Committee, Inc. ... 49,663 ..	(re. 29,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 New York City Legal Aid ... 45,149 (re. \$31,000)
- 2 New York County District Attorney - Identity Theft Prosecution
- 3 37,925 (re. \$18,000)
- 4 Westside SRO Law Project ... 81,267 (re. \$81,267)
- 5 Southern Tier Legal Services ... 63,208 (re. \$30,000)
- 6 Volunteers of Legal Service (VOLs) ... 40,634 (re. \$31,000)
- 7 Western New York Law Center ... 40,634 (re. \$30,000)
- 8 Worker's Rights Law Center of New York, Inc.
- 9 36,119 (re. \$9,000)

10
 11 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 12 hereby amended and reappropriated to read:

- 13 Legal Aid [Socieyu] Society of Mid New York
- 14 67,723 (re. \$34,000)
- 15 Legal Aid [Socirty] Society of Northeastern New York
- 16 49,663 (re. \$19,000)

17
 18 By chapter 53, section 1, of the laws of 2013:

19 For services and expenses of civil or criminal domestic violence
 20 services. Notwithstanding any provision of law this appropriation
 21 shall be allocated only pursuant to a plan setting forth an itemized
 22 list of grantees with the amount to be received by each, or the
 23 methodology for allocating such appropriation. Such plan shall be
 24 subject to the approval of the temporary president of the senate and
 25 the director of the budget and thereafter shall be included in a
 26 resolution calling for the expenditure of such monies, which resolu-
 27 tion must be approved by a majority vote of all members elected to
 28 the senate upon a roll call vote ... 650,000 (re. \$17,000)

29
 30 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 31 section 1, of the laws of 2014:

- 32 For services, expenses or reimbursement of expenses incurred by local
- 33 government agencies and/or not-for-profit providers or their employ-
- 34 ees providing civil or criminal legal services in accordance with
- 35 the following schedule:
- 36 Greenhope Services for Women ... 33,567 (re. \$3,000)
- 37 New York City Legal Aid ... 44,167 (re. \$8,000)
- 38 Westside SRO Law Project ... 79,500 (re. \$79,500)
- 39 Worker's Rights Law Center of New York, Inc.
- 40 35,333 (re. \$3,000)

41
 42 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 43 section 1, of the laws of 2014:

44 For services and expenses of civil or criminal domestic violence
 45 services. Notwithstanding any provision of law this appropriation
 46 shall be allocated only pursuant to a plan setting forth an itemized
 47 list of grantees with the amount to be received by each, or the
 48 methodology for allocating such appropriation. Such plan shall be
 49 subject to the approval of the temporary president of the senate and
 50 the director of the budget and thereafter shall be included in a
 51 resolution calling for the expenditure of such monies, which resolu-
 52 tion must be approved by a majority vote of all members elected to
 53 the senate upon a roll call vote ... 650,000 (re. \$34,000)

54
 55 By chapter 53, section 1, of the laws of 2011:

- 56 For services, expenses or reimbursement of expenses incurred by local
- 57 government agencies and/or not-for-profit providers or their employ-
- 58 ees providing civil or criminal legal services in accordance with
- 59 the following schedule:
- 60 Greenhope Services for Women ... 36,556 (re. \$3,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For services and expenses of civil or criminal domestic violence legal
4 services in accordance with the following schedule:
5 For our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
6 SOS Shelter ... 20,000 (re. \$6,000)
7
8 Special Revenue Funds - Other
9 State Police Motor Vehicle Law Enforcement and Motor
10 Vehicle Theft and Insurance Fraud Prevention Fund
11 Motor Vehicle Theft and Insurance Fraud Account - 22801
12
13 By chapter 53, section 1, of the laws of 2015:
14 For services and expenses associated with local anti-auto theft
15 programs, in accordance with section 89-d of the state finance law,
16 distributed through a competitive process (20235)
17 3,749,000 (re. \$3,749,000)
18
19 By chapter 53, section 1, of the laws of 2014:
20 For services and expenses associated with local anti-auto theft
21 programs, in accordance with section 89-d of the state finance law,
22 distributed through a competitive process
23 3,749,000 (re. \$2,325,000)
24

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	49,870,330	220,124,000
6	Special Revenue Funds - Federal	8,000,000	8,536,000
7	Special Revenue Funds - Other	0	1,812,000
8		-----	-----
9	All Funds	57,870,330	230,472,000
10		=====	=====

11			
12		SCHEDULE	
13			
14	HIGH TECHNOLOGY PROGRAM		38,850,330
15			-----

16
 17 General Fund
 18 Local Assistance Account - 10000
 19
 20 For services and expenses related to the
 21 operation of the centers of excellence
 22 pursuant to a plan approved by the direc-
 23 tor of the budget. All or portions of the
 24 funds appropriated hereby may be suballo-
 25 cated or transferred to any department,
 26 agency, or public authority (21427) 8,723,330
 27

28	Project Schedule		
29	PROJECT	AMOUNT	
30	-----	-----	
31	For services and expenses		
32	related to the operation of		
33	the Buffalo center of		
34	excellence in bioinformatics		
35	and life sciences	872,333	
36	For services and expenses		
37	related to the operation of		
38	the Greater Rochester center		
39	of excellence in photonics		
40	and microsystems	872,333	
41	For services and expenses		
42	related to the operation of		
43	the Syracuse center of		
44	excellence in environmental		
45	and energy systems	872,333	
46	For services and expenses		
47	related to the operation of		
48	the Albany center of excel-		
49	lence in nanoelectronics ...	872,333	
50	For services and expenses		
51	related to the operation of		
52	the Stony Brook center of		
53	excellence in wireless and		
54	information technology	872,333	
55	For services and expenses		
56	related to the operation of		
57	the Binghamton center of		
58	excellence in small scale		
59	systems integration and		
60	packaging	872,333	
61			

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	For services and expenses	
2	related to the operation of	
3	the Stony Brook center of	
4	excellence in advanced ener-	
5	gy research	872,333
6	For services and expenses	
7	related to the operation of	
8	the Buffalo center of excel-	
9	lence in materials informat-	
10	ics	872,333
11	For services and expenses	
12	related to the operation of	
13	the Rochester center of	
14	excellence in sustainable	
15	manufacturing	872,333
16	For services and expenses	
17	related to the operation of	
18	the Rochester center of	
19	excellence in data science .	872,333
20		-----
21	Total	8,723,330
22		=====
23		
24	For services and expenses related to the	
25	following: centers for advanced technolo-	
26	gy, for matching grants to designated	
27	centers for advanced technology, pursuant	
28	to subdivision 3 of section 3102-b of the	
29	public authorities law. Notwithstanding	
30	any provision of law to the contrary,	
31	funds may also be used for initiatives	
32	related to the operation and development	
33	of the centers of excellence or other high	
34	technology centers. No funds shall be	
35	expended from this appropriation until the	
36	director of the budget has approved a	
37	spending plan (21426)	13,818,000
38	Technology development organization matching	
39	grants, to be awarded on a competitive	
40	basis in accordance with the provisions of	
41	section 3102-d of the public authorities	
42	law. Notwithstanding any inconsistent	
43	provision of law, the director of the	
44	budget may suballocate up to the full	
45	amount of this appropriation to any	
46	department, agency or authority. No funds	
47	shall be expended from this appropriation	
48	until the director of the budget has	
49	approved a spending plan (21441)	1,382,000
50	Industrial technology extension service.	
51	Notwithstanding any inconsistent provision	
52	of law, the director of the budget may	
53	suballocate up to the full amount of this	
54	appropriation to any department, agency or	
55	authority. No funds shall be expended from	
56	this appropriation until the director of	
57	the budget has approved a spending plan	
58	(21435)	921,000
59	For services and expenses related to the	
60	operation of the SUNY Polytechnic Insti-	
61	tute Colleges of Nanoscale Science and	
62	Engineering focus center and Rensselaer	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	Polytechnic Institute focus center. No	
2	funds shall be expended from this appro-	
3	priation until the director of the budget	
4	has approved a spending plan (21434)	3,006,000
5	High technology matching grants program,	
6	including the security through advanced	
7	research and technology (START) initiative	
8	to leverage resources from federal or	
9	private sources including but not limited	
10	to the national science foundation, busi-	
11	nesses, industry consortiums, foundations,	
12	and other organizations for efforts asso-	
13	ciated with high technology economic	
14	development, including the payment of	
15	liabilities incurred prior to April 1,	
16	2016. All or portions of the funds appro-	
17	priated hereby may be suballocated or	
18	transferred to any department, agency, or	
19	public authority. No funds shall be	
20	expended from this appropriation until the	
21	director of the budget has approved a	
22	spending plan (21438)	6,000,000
23	For services and expenses, loans, and	
24	grants, related to the operation of New	
25	York state innovation hot spots and New	
26	York state incubators. All or portions of	
27	the funds appropriated hereby may be	
28	suballocated or transferred to any depart-	
29	ment, agency, or public authority (21685).	5,000,000
30		-----
31		
32	MARKETING AND ADVERTISING PROGRAM	9,207,000
33		-----
34		
35	General Fund	
36	Local Assistance Account - 10000	
37		
38	For a local tourism promotion matching	
39	grants program pursuant to article 5-A of	
40	the economic development law (21417)	3,815,000
41	For operation of a gateway information	
42	center at Beekmantown, New York (21421) ..	196,000
43	For operation of a gateway information	
44	center at Binghamton, New York (21422) ...	196,000
45	For services and expenses, loans, and	
46	grants, related to the market New York	
47	program, including but not limited to,	
48	marketing and advertising to promote	
49	regional attractions in the state of New	
50	York. All or portions of the funds appro-	
51	priated hereby may be suballocated or	
52	transferred to any department, agency, or	
53	public authority (21680)	5,000,000
54		-----
55		
56	RESEARCH DEVELOPMENT PROGRAM	343,000
57		-----
58		
59	General Fund	
60	Local Assistance Account - 10000	
61		
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	For the science and technology law center		
2	program (81027)	343,000	
3		-----	
4			
5	TRAINING AND BUSINESS ASSISTANCE PROGRAM		9,470,000
6			-----
7			
8	General Fund		
9	Local Assistance Account - 10000		
10			
11	For services and expenses of state matching		
12	funds for the federal manufacturing exten-		
13	sion partnership program.		
14	Notwithstanding any inconsistent provision		
15	of law, the director of the budget may		
16	suballocate up to the full amount of this		
17	appropriation to any department, agency or		
18	authority. No funds shall be expended from		
19	this appropriation until the director of		
20	the budget has approved a spending plan		
21	(81053)	1,470,000	
22		-----	
23	Program account subtotal	1,470,000	
24		-----	
25			
26	Special Revenue Funds - Federal		
27	Federal Miscellaneous Operating Grants Fund		
28	Manufacturing Extension Partnership Program Account - 25517		
29			
30	Notwithstanding any inconsistent provision		
31	of law, the director of the budget may		
32	suballocate up to the full amount of this		
33	appropriation to any department, agency or		
34	authority (81052)	8,000,000	
35		-----	
36	Program account subtotal	8,000,000	
37		-----	
38			

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY PROGRAM
 2
 3 General Fund
 4 Local Assistance Account - 10000
 5
 6 By chapter 53, section 1, of the laws of 2015:
 7 For services and expenses related to the operation of the centers of
 8 excellence pursuant to a plan approved by the director of the
 9 budget. All or portions of the funds appropriated hereby may be
 10 suballocated or transferred to any department, agency, or public
 11 authority (21427) ... 8,723,330 (re. \$8,723,330)
 12

13 PROJECT	14 AMOUNT
15 For services and expenses	
16 related to the operation of	
17 the Buffalo center of	
18 excellence in bioinformatics	
19 and life sciences	872,333
20 For services and expenses	
21 related to the operation of	
22 the Greater Rochester center	
23 of excellence in photonics	
24 and microsystems	872,333
25 For services and expenses	
26 related to the operation of	
27 the Syracuse center of	
28 excellence in environmental	
29 and energy systems	872,333
30 For services and expenses	
31 related to the operation of	
32 the Albany center of excel-	
33 lence in nanoelectronics ...	872,333
34 For services and expenses	
35 related to the operation of	
36 the Stony Brook center of	
37 excellence in wireless and	
38 information technology	872,333
39 For services and expenses	
40 related to the operation of	
41 the Binghamton center of	
42 excellence in small scale	
43 systems integration and	
44 packaging	872,333
45 For services and expenses	
46 related to the operation of	
47 the Stony Brook center of	
48 excellence in advanced ener-	
49 gy research	872,333
50 For services and expenses	
51 related to the operation of	
52 the Buffalo center of excel-	
53 lence in materials informat-	
54 ics	872,333
55 For services and expenses	
56 related to the operation of	
57 the Rochester center of	
58 excellence in sustainable	
59 manufacturing	872,333
60	
61	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	For services and expenses	
2	related to the operation of	
3	the Rochester center of	
4	excellence in data science .	872,333
5		-----
6	Total	8,723,330
7		=====
8		
9	For additional services and expenses related to the operation of the	
10	centers of excellence pursuant to a plan approved by the director of	
11	the budget (21677) ... 1,276,670	(re. \$1,276,670)
12		

13	Project Schedule	
14	PROJECT	AMOUNT
15	-----	-----
16	For services and expenses	
17	related to the operation of	
18	the Buffalo center of	
19	excellence in bioinformatics	
20	and life sciences	127,667
21	For services and expenses	
22	related to the operation of	
23	the Greater Rochester center	
24	of excellence in photonics	
25	and microsystems	127,667
26	For services and expenses	
27	related to the operation of	
28	the Syracuse center of	
29	excellence in environmental	
30	and energy systems	127,667
31	For services and expenses	
32	related to the operation of	
33	the Albany center of excel-	
34	lence in nanoelectronics ...	127,667
35	For services and expenses	
36	related to the operation of	
37	the Stony Brook center of	
38	excellence in wireless and	
39	information technology	127,667
40	For services and expenses	
41	related to the operation of	
42	the Binghamton center of	
43	excellence in small scale	
44	systems integration and	
45	packaging	127,667
46	For services and expenses	
47	related to the operation of	
48	the Stony Brook center of	
49	excellence in advanced ener-	
50	gy research	127,667
51	For services and expenses	
52	related to the operation of	
53	the Buffalo center of excel-	
54	lence in materials informat-	
55	ics	127,667
56	For services and expenses	
57	related to the operation of	
58	the Rochester center of	
59	excellence in sustainable	
60	manufacturing	127,667
61		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses
2 related to the operation of
3 the Rochester center of
4 excellence in data science . 127,667
5 -----
6 Total 1,276,670
7 =====
8
9 For services and expenses related to the following: centers for
10 advanced technology, for matching grants to designated centers for
11 advanced technology, pursuant to subdivision 3 of section 3102-b of
12 the public authorities law. Notwithstanding any provision of law to
13 the contrary, funds may also be used for initiatives related to the
14 operation and development of the centers of excellence or other high
15 technology centers. No funds shall be expended from this
16 appropriation until the director of the budget has approved a
17 spending plan (21426) ... 13,818,000 (re. \$13,818,000)
18 Technology development organization matching grants, to be awarded on
19 a competitive basis in accordance with the provisions of section
20 3102-d of the public authorities law. Notwithstanding any
21 inconsistent provision of law, the director of the budget may
22 suballocate up to the full amount of this appropriation to any
23 department, agency or authority. No funds shall be expended from
24 this appropriation until the director of the budget has approved a
25 spending plan (21441) ... 1,382,000 (re. \$1,357,000)
26 Industrial technology extension service. Notwithstanding any
27 inconsistent provision of law, the director of the budget may
28 suballocate up to the full amount of this appropriation to any
29 department, agency or authority. No funds shall be expended from
30 this appropriation until the director of the budget has approved a
31 spending plan (21435) ... 921,000 (re. \$838,000)
32 For services and expenses related to the operation of the SUNY
33 Polytechnic Institute Colleges of Nanoscale Science and Engineering
34 focus center and Rensselaer Polytechnic Institute focus center. No
35 funds shall be expended from this appropriation until the director
36 of the budget has approved a spending plan (21434)
37 3,006,000 (re. \$3,006,000)
38 High technology matching grants program, including the security
39 through advanced research and technology (START) initiative to
40 leverage resources from federal or private sources including but not
41 limited to the national science foundation, businesses, industry
42 consortiums, foundations, and other organizations for efforts
43 associated with high technology economic development, including the
44 payment of liabilities incurred prior to April 1, 2015. All or
45 portions of the funds appropriated hereby may be suballocated or
46 transferred to any department, agency, or public authority. No funds
47 shall be expended from this appropriation until the director of the
48 budget has approved a spending plan (21438)
49 4,606,000 (re. \$4,606,000)
50 For services and expenses, loans, and grants, related to the operation
51 of New York state innovation hot spots and New York state
52 incubators. All or portions of the funds appropriated hereby may be
53 suballocated or transferred to any department, agency, or public
54 authority (21685) ... 5,000,000 (re. \$5,000,000)
55 For additional services and expenses of the centers for advanced
56 technology (21678) ... 500,000 (re. \$500,000)
57 For additional services and expenses, loans and grants for New York
58 state incubators (21679) ... 1,000,000 (re. \$1,000,000)
59 For services and expenses related to the operation of the Albany
60 center of excellence in atmospheric and environmental prediction and
61 innovation (21681) ... 250,000 (re. \$250,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 2 Research Center. The amount provided herein shall be made available
 3 upon receipt of federal matching funds for this purpose (21437)
 4 600,000 (re. \$600,000)
 5

6 By chapter 53, section 1, of the laws of 2014:

7 For services and expenses related to the operation of the centers of
 8 excellence pursuant to a plan approved by the director of the budg-
 9 et. All or portions of the funds appropriated hereby may be suballo-
 10 cated or transferred to any department, agency, or public authority
 11 ... 8,723,330 (re. \$8,262,000)
 12

13 PROJECT	14 AMOUNT

16 For services and expenses 17 related to the operation of 18 the Buffalo center of 19 excellence in bioinformatics 20 and life sciences	872,333
21 For services and expenses 22 related to the operation of 23 the Greater Rochester center 24 of excellence in photonics 25 and microsystems	872,333
26 For services and expenses 27 related to the operation of 28 the Syracuse center of 29 excellence in environmental 30 and energy systems	872,333
31 For services and expenses 32 related to the operation of 33 the Albany center of excel- 34 lence in nanoelectronics	872,333
35 For services and expenses 36 related to the operation of 37 the Stony Brook center of 38 excellence in wireless and 39 information technology	872,333
40 For services and expenses 41 related to the operation of 42 the Binghamton center of 43 excellence in small scale 44 systems integration and 45 packaging	872,333
46 For services and expenses 47 related to the operation of 48 the Stony Brook center of 49 excellence in advanced ener- 50 gy research	872,333
51 For services and expenses 52 related to the operation of 53 the Buffalo center of excel- 54 lence in materials informat- 55 ics	872,333
56 For services and expenses 57 related to the operation of 58 the Rochester center of 59 excellence in sustainable 60 manufacturing	872,333
61 For services and expenses 62 related to the operation of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the Rochester center of
 2 excellence in data science 872,333
 3 -----
 4 Total 8,723,330
 5 =====

6
 7 For services and expenses related to the following: centers for
 8 advanced technology, for matching grants to designated centers for
 9 advanced technology, pursuant to subdivision 3 of section 3102-b of
 10 the public authorities law. Notwithstanding any provision of law to
 11 the contrary, funds may also be used for initiatives related to the
 12 operation and development of the centers of excellence or other high
 13 technology centers. No funds shall be expended from this appropri-
 14 ation until the director of the budget has approved a spending plan
 15 ... 13,818,000 (re. \$9,426,000)
 16 Technology development organization matching grants, to be awarded on
 17 a competitive basis in accordance with the provisions of section
 18 3102-d of the public authorities law. Notwithstanding any inconsis-
 19 tent provision of law, the director of the budget may suballocate up
 20 to the full amount of this appropriation to any department, agency
 21 or authority. No funds shall be expended from this appropriation
 22 until the director of the budget has approved a spending plan ...
 23 1,382,000 (re. \$172,000)
 24 Industrial technology extension service. Notwithstanding any inconsis-
 25 tent provision of law, the director of the budget may suballocate
 26 up to the full amount of this appropriation to any department, agen-
 27 cy or authority. No funds shall be expended from this appropriation
 28 until the director of the budget has approved a spending plan ...
 29 921,000 (re. \$91,000)
 30 High technology matching grants program, including the security
 31 through advanced research and technology (START) initiative to
 32 leverage resources from federal or private sources including but not
 33 limited to the national science foundation, businesses, industry
 34 consortiums, foundations, and other organizations for efforts asso-
 35 ciated with high technology economic development, including the
 36 payment of liabilities incurred prior to April 1, 2014. No funds
 37 shall be expended from this appropriation until the director of the
 38 budget has approved a spending plan
 39 4,606,000 (re. \$4,606,000)
 40 For services and expenses, loans, and grants, related to the operation
 41 of New York state innovation hot spots and New York state incubat-
 42 ors. All or portions of the funds appropriated hereby may be subal-
 43 located or transferred to any department, agency, or public authori-
 44 ty ... 3,750,000 (re. \$3,750,000)
 45 For three digital gaming hubs to be designated pursuant to proposals
 46 submitted to the department from higher education institutions
 47 offering degree programs in game design or game programming
 48 500,000 (re. \$500,000)
 49 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 50 Research Center. The amount provided herein shall be made available
 51 upon receipt of federal matching funds for this purpose
 52 600,000 (re. \$600,000)

53
 54 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 55 section 1, of the laws of 2015:
 56 For services and expenses related to the operation of the SUNY
 57 Polytechnic Institute Colleges of Nanoscale Science and Engineering
 58 focus center and Rensselaer Polytechnic Institute focus center. No
 59 funds shall be expended from this appropriation until the director
 60 of the budget has approved a spending plan
 61 3,006,000 (re. \$3,006,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the institute for semiconductor
 2 research corporation (SRC) center for advanced interconnect systems
 3 technologies (CAIST), including the payment of liabilities incurred
 4 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
 5 of Nanoscale Science and Engineering (CNSE), with its autonomous
 6 operating status as recognized and approved by the SUNY Board of
 7 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 8 For services and expenses related to the Institute for Nanoelectronics
 9 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 10 Colleges of Nanoscale Science and Engineering (CNSE), with its
 11 autonomous operating status as recognized and approved by the SUNY
 12 Board of Trustees in resolution number 2008-165
 13 775,000 (re. \$775,000)
 14
 15 By chapter 53, section 1, of the laws of 2013:
 16 For services and expenses related to the operation of the centers of
 17 excellence pursuant to a plan approved by the director of the budg-
 18 et. All or portions of the funds appropriated hereby may be suballo-
 19 cated or transferred to any department, agency, or public authority
 20 ... 5,234,000 (re. \$5,234,000)
 21

Project Schedule

PROJECT	AMOUNT

25 For services and expenses	
26 related to the operation of	
27 the Buffalo centers of	
28 excellence in bioinformatics	
29 and life sciences and mate-	
30 rials informatics	872,333
31 For services and expenses	
32 related to the operation of	
33 the Greater Rochester center	
34 of excellence in photonics	
35 and microsystems	872,333
36 For services and expenses	
37 related to the operation of	
38 the Syracuse center of	
39 excellence in environmental	
40 and energy systems	872,333
41 For services and expenses	
42 related to the operation of	
43 the Albany center of excel-	
44 lence in nanoelectronics	872,333
45 For services and expenses	
46 related to the operation of	
47 the Stony Brook centers of	
48 excellence in wireless and	
49 information technology and	
50 advanced energy research	872,333
51 For services and expenses	
52 related to the operation of	
53 the Binghamton Center of	
54 Excellence in small scale	
55 systems integration and	
56 packaging	872,333
57	-----
58 Total	5,234,000
59	=====

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the operation of the Stony Brook
2 center of excellence in advanced energy research
3 500,000 (re. \$500,000)
4 For services and expenses related to the operation of the Buffalo
5 center of excellence in materials informatics
6 500,000 (re. \$500,000)
7 For services and expenses related to the operation of the Rochester
8 center of excellence in sustainable manufacturing
9 500,000 (re. \$500,000)
10 For services and expenses related to the SUNY Fredonia Technology
11 Incubator ... 100,000 (re. \$100,000)
12 For services and expenses related to the following: centers for
13 advanced technology, for matching grants to designated centers for
14 advanced technology, pursuant to subdivision 3 of section 3102-b of
15 the public authorities law. Notwithstanding any provision of law to
16 the contrary, funds may also be used for initiatives related to the
17 operation and development of the centers of excellence or other high
18 technology centers. No funds shall be expended from this appropri-
19 ation until the director of the budget has approved a spending plan
20 ... 13,818,000 (re. \$7,229,000)
21 Technology development organization matching grants, to be awarded on
22 a competitive basis in accordance with the provisions of section
23 3102-d of the public authorities law. Notwithstanding any inconsis-
24 tent provision of law, the director of the budget may suballocate up
25 to the full amount of this appropriation to any department, agency
26 or authority. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan
28 1,382,000 (re. \$10,000)
29 Industrial technology extension service. Notwithstanding any inconsis-
30 tent provision of law, the director of the budget may suballocate
31 up to the full amount of this appropriation to any department, agen-
32 cy or authority. No funds shall be expended from this appropriation
33 until the director of the budget has approved a spending plan
34 921,000 (re. \$2,000)
35 Focus center - New York. No funds shall be expended from this appro-
36 priation until the director of the budget has approved a spending
37 plan ... 3,006,000 (re. \$3,006,000)
38 High technology matching grants program, including the security
39 through advanced research and technology (START) initiative to
40 leverage resources from federal or private sources including but not
41 limited to the national science foundation, businesses, industry
42 consortiums, foundations, and other organizations for efforts asso-
43 ciated with high technology economic development, including the
44 payment of liabilities incurred prior to April 1, 2013. No funds
45 shall be expended from this appropriation until the director of the
46 budget has approved a spending plan
47 4,606,000 (re. \$4,606,000)
48 Cornell university/NSF materials research science and engineering
49 center. No funds shall be expended from this appropriation until the
50 director of the budget has approved a spending plan
51 392,000 (re. \$392,000)
52 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
53 Research Center. No funds shall be expended from this appropriation
54 until the director of the budget has approved a spending plan
55 500,000 (re. \$500,000)
56 For services and expenses, loans, and grants, related to the operation
57 of New York state innovation hot spots and New York state incuba-
58 tors. All or portions of the funds appropriated hereby may be subal-
59 located or transferred to any department, agency, or public authori-
60 ty ... 1,250,000 (re. \$1,250,000)
61

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 2 section 1, of the laws of 2015:
 3 For services and expenses related to the institute for semiconductor
 4 research corporation (SRC) center for advanced interconnect systems
 5 technologies (CAIST), including the payment of liabilities incurred
 6 prior to April 1, 2013, at The SUNY Polytechnic Institute Colleges
 7 of Nanoscale Science and Engineering (CNSE), with its autonomous
 8 operating status as recognized and approved by the SUNY Board of
 9 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 10 For services and expenses related to the Institute for Nanoelectronics
 11 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 12 Colleges of Nanoscale Science and Engineering (CNSE), with its
 13 autonomous operating status as recognized and approved by the SUNY
 14 Board of Trustees in resolution number 2008-165
 15 775,000 (re. \$775,000)
 16
 17 By chapter 53, section 1, of the laws of 2012:
 18 For services and expenses related to the operation of the centers of
 19 excellence pursuant to a plan approved by the director of the budg-
 20 et. All or portions of the funds appropriated hereby may be suballo-
 21 cated or transferred to any department, agency, or public authority
 22 ... 5,234,000 (re. \$5,234,000)
 23

PROJECT	Project Schedule	AMOUNT

27 For services and expenses		
28 related to the operation of		
29 the Buffalo centers of		
30 excellence in bioinformatics		
31 and life sciences and mate-		
32 rials informatics	872,333	
33 For services and expenses		
34 related to the operation of		
35 the Greater Rochester center		
36 of excellence in photonics		
37 and microsystems	872,333	
38 For services and expenses		
39 related to the operation of		
40 the Syracuse center of		
41 excellence in environmental		
42 and energy systems	872,333	
43 For services and expenses		
44 related to the operation of		
45 the Albany center of excel-		
46 lence in nanoelectronics	872,333	
47 For services and expenses		
48 related to the operation of		
49 the Stony Brook centers of		
50 excellence in wireless and		
51 information technology and		
52 advanced energy research	872,333	
53 For services and expenses		
54 related to the operation of		
55 the Binghamton Center of		
56 Excellence in small scale		
57 systems integration and		
58 packaging	872,333	
59	-----	
60 Total	5,234,000	
61	=====	
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the operation of the Stony Brook
2 center of excellence in advanced energy research
3 500,000 (re. \$500,000)
4 For services and expenses related to the following: centers for
5 advanced technology, for matching grants to designated centers for
6 advanced technology, pursuant to subdivision 3 of section 3102-b of
7 the public authorities law. Notwithstanding any provision of law to
8 the contrary, funds may also be used for initiatives related to the
9 operation and development of the centers of excellence or other high
10 technology centers. No funds shall be expended from this appropri-
11 ation until the director of the budget has approved a spending plan
12 ... 13,818,000 (re. \$2,482,000)
13 Technology development organization matching grants, to be awarded on
14 a competitive basis in accordance with the provisions of section
15 3102-d of the public authorities law. Notwithstanding any inconsis-
16 tent provision of law, the director of the budget may suballocate up
17 to the full amount of this appropriation to any department, agency
18 or authority. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 1,382,000 (re. \$44,000)
21 Industrial technology extension service. Notwithstanding any inconsis-
22 tent provision of law, the director of the budget may suballocate
23 up to the full amount of this appropriation to any department, agen-
24 cy or authority. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 921,000 (re. \$16,000)
27 Focus center - New York. No funds shall be expended from this appro-
28 priation until the director of the budget has approved a spending
29 plan ... 3,006,000 (re. \$3,006,000)
30 High technology matching grants program, including the security
31 through advanced research and technology (START) initiative to
32 leverage resources from federal or private sources including but not
33 limited to the national science foundation, businesses, industry
34 consortiums, foundations, and other organizations for efforts asso-
35 ciated with high technology economic development, including the
36 payment of liabilities incurred prior to April 1, 2012. No funds
37 shall be expended from this appropriation until the director of the
38 budget has approved a spending plan
39 4,606,000 (re. \$4,606,000)
40 Columbia university/NSF materials research science and engineering
41 center. No funds shall be expended from this appropriation until the
42 director of the budget has approved a spending plan
43 245,000 (re. \$245,000)
44
45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
46 section 1, of the laws of 2015:
47 For services and expenses related to the institute for semiconductor
48 research corporation (SRC) center for advanced interconnect systems
49 technologies (CAIST), including the payment of liabilities incurred
50 prior to April 1, 2012, at The SUNY Polytechnic Institute Colleges
51 of Nanoscale Science and Engineering (CNSE), with its autonomous
52 operating status as recognized and approved by the SUNY Board of
53 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
54 For services and expenses related to the Institute for Nanoelectronics
55 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
56 Colleges of Nanoscale Science and Engineering (CNSE), with its
57 autonomous operating status as recognized and approved by the SUNY
58 Board of Trustees in resolution number 2008-165
59 775,000 (re. \$775,000)
60
61

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011:
 2 For services and expenses related to the operation of the centers of
 3 excellence pursuant to a plan approved by the director of the budg-
 4 et. All or portions of the funds appropriated hereby may be suballo-
 5 cated or transferred to any department, agency, or public authority
 6 ... 5,233,998 (re. \$3,489,000)
 7

PROJECT	Project Schedule	AMOUNT

11 For services and expenses		
12 related to the operation of		
13 the Buffalo center of excel-		
14 lence in bioinformatics and		
15 life sciences	872,333	
16 For services and expenses		
17 related to the operation of		
18 the Greater Rochester center		
19 of excellence in photonics		
20 and microsystems	872,333	
21 For services and expenses		
22 related to the operation of		
23 the Syracuse center of		
24 excellence in environmental		
25 and energy systems	872,333	
26 For services and expenses		
27 related to the operation of		
28 the Albany center of excel-		
29 lence in nanoelectronics	872,333	
30 For services and expenses		
31 related to the operation of		
32 the Stony Brook center of		
33 excellence in wireless and		
34 information technology	872,333	
35 For services and expenses		
36 related to the operation of		
37 the Binghamton Center of		
38 Excellence in small scale		
39 systems integration and		
40 packaging	872,333	
41	-----	
42 Total	5,233,998	
43	=====	

44
 45 For services and expenses related to the following: centers for
 46 advanced technology, for matching grants to designated centers for
 47 advanced technology, pursuant to subdivision 3 of section 3102-b of
 48 the public authorities law. Notwithstanding any provision of law to
 49 the contrary, funds may also be used for initiatives related to the
 50 operation and development of the centers of excellence or other high
 51 technology centers. No funds shall be expended from this appropri-
 52 ation until the director of the budget has approved a spending plan
 53 ... 13,818,000 (re. \$1,115,000)
 54 Technology development organization matching grants, to be awarded on
 55 a competitive basis in accordance with the provisions of section
 56 3102-d of the public authorities law. Notwithstanding any inconsis-
 57 tent provision of law, the director of the budget may suballocate up
 58 to the full amount of this appropriation to any department, agency
 59 or authority. No funds shall be expended from this appropriation
 60 until the director of the budget has approved a spending plan
 61 1,382,000 (re. \$2,000)
 62

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Industrial technology extension service. Notwithstanding any incon-
2 sistent provision of law, the director of the budget may suballocate
3 up to the full amount of this appropriation to any department, agen-
4 cy or authority. No funds shall be expended from this appropriation
5 until the director of the budget has approved a spending plan
6 921,000 (re. \$29,000)
7 Focus center - New York. No funds shall be expended from this appro-
8 priation until the director of the budget has approved a spending
9 plan ... 3,006,000 (re. \$1,773,000)
10 High technology matching grants program, including the security
11 through advanced research and technology (START) initiative to
12 leverage resources from federal or private sources including but not
13 limited to the national science foundation, businesses, industry
14 consortiums, foundations, and other organizations for efforts asso-
15 ciated with high technology economic development, including the
16 payment of liabilities incurred prior to April 1, 2011. No funds
17 shall be expended from this appropriation until the director of the
18 budget has approved a spending plan
19 4,606,000 (re. \$4,606,000)
20 Cornell university/NSF nanobiotechnology. No funds shall be expended
21 from this appropriation until the director of the budget has
22 approved a spending plan ... 294,000 (re. \$294,000)
23 Cornell university/NSF nanoscale science and engineering center. No
24 funds shall be expended from this appropriation until the director
25 of the budget has approved a spending plan
26 490,000 (re. \$34,000)
27 Columbia university/NSF materials research science and engineering
28 center. No funds shall be expended from this appropriation until the
29 director of the budget has approved a spending plan
30 245,000 (re. \$245,000)
31 SUNY Albany semiconductor research corporation (SRC) center for
32 advanced interconnect systems technologies (CAIST), including the
33 payment of liabilities incurred prior to April 1, 2011. No funds
34 shall be expended from this appropriation until the director of the
35 budget has approved a spending plan ... 690,000 (re. \$271,000)
36 University at Albany Institute for Nanoelectronics Discovery and
37 Exploration (INDEX). No funds shall be expended from this appropri-
38 ation until the director of the budget has approved a spending plan
39 ... 750,000 (re. \$361,000)
40 Stony Brook University Semiconductor High-Energy Radiation project.
41 No funds shall be expended from this appropriation until the direc-
42 tor of the budget has approved a spending plan
43 250,000 (re. \$250,000)
44
45 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
46 53, section 1, of the laws of 2011:
47 Innovation economy matching grants program to be awarded on a compet-
48 itive basis to leverage resources from federal or private sources,
49 including but not limited to, the national science foundation, busi-
50 nesses, industry consortiums, foundations, and other organizations
51 for efforts associated with high technology research and economic
52 development, including the payment of liabilities incurred prior to
53 April 1, 2010. Notwithstanding any inconsistent provision of law,
54 the director of the budget may suballocate up to the full amount of
55 this appropriation to any department, agency or authority. No funds
56 shall be expended from this appropriation until the director of the
57 budget has approved a spending plan submitted by the foundation for
58 science, technology and innovation in such detail as the director of
59 the budget may require. Copies of the plan shall be provided to the
60 Senate Finance and Assembly Ways and Means
61 29,500,000 (re. \$14,690,000)
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the operation of the centers of
 2 excellence pursuant to a plan approved by the director of the budg-
 3 et. All or portions of the funds appropriated hereby may be suballo-
 4 cated or transferred to any department, agency, or public authority
 5 ... 5,234,000 (re. \$1,745,000)

Project Schedule	
PROJECT	AMOUNT

10 For services and expenses	
11 related to the operation of	
12 the Buffalo center of excel-	
13 lence in bioinformatics and	
14 life sciences	872,333
15 For services and expenses	
16 related to the operation of	
17 the Greater Rochester center	
18 of excellence in photonics	
19 and microsystems	872,333
20 For services and expenses	
21 related to the operation of	
22 the Syracuse center of	
23 excellence in environmental	
24 and energy systems	872,333
25 For services and expenses	
26 related to the operation of	
27 the Albany center of excel-	
28 lence in nanoelectronics	872,333
29 For services and expenses	
30 related to the operation of	
31 the Stony Brook center of	
32 excellence in wireless and	
33 information technology	872,333
34 For services and expenses	
35 related to the operation of	
36 the Binghamton Center of	
37 Excellence in small scale	
38 systems integration and	
39 packaging	872,333
40	-----
41 Total	5,234,000
42	=====

43
 44 For services and expenses related to the following: centers for
 45 advanced technology, for matching grants to designated centers for
 46 advanced technology, pursuant to subdivision 3 of section 3102-b of
 47 the public authorities law. Notwithstanding any provision of law to
 48 the contrary, funds may also be used for initiatives related to the
 49 operation and development of the centers of excellence or other high
 50 technology centers. No funds shall be expended from this appropri-
 51 ation until the director of the budget has approved a spending plan
 52 submitted by the foundation for science, technology and innovation
 53 in such detail as the director of the budget may require
 54 13,818,000 (re. \$4,000)
 55 Technology development organization matching grants, to be awarded on
 56 a competitive basis in accordance with the provisions of section
 57 3102-d of the public authorities law. Notwithstanding any inconsis-
 58 tent provision of law, the director of the budget may suballocate up
 59 to the full amount of this appropriation to any department, agency
 60 or authority. No funds shall be expended from this appropriation
 61

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 until the director of the budget has approved a spending plan
2 submitted by the foundation for science, technology and innovation
3 in such detail as the director of the budget may require
4 1,382,000 (re. \$15,000)
5 Industrial technology extension service. Notwithstanding any incon-
6 sistent provision of law, the director of the budget may suballocate
7 up to the full amount of this appropriation to any department, agen-
8 cy or authority. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the foundation for science, technology and innovation
11 in such detail as the director of the budget may require
12 921,000 (re. \$5,000)
13 High technology matching grants program, including the security
14 through advanced research and technology (START) initiative to
15 leverage resources from federal or private sources including but not
16 limited to the national science foundation, businesses, industry
17 consortiums, foundations, and other organizations for efforts asso-
18 ciated with high technology economic development, including the
19 payment of liabilities incurred prior to April 1, 2010. No funds
20 shall be expended from this appropriation until the director of the
21 budget has approved a spending plan submitted by the foundation for
22 science, technology and innovation in such detail as the director of
23 the budget may require ... 4,606,000 (re. \$4,606,000)
24 Cornell university/NSF nanobiotechnology. No funds shall be expended
25 from this appropriation until the director of the budget has
26 approved a spending plan submitted by the foundation for science,
27 technology and innovation in such detail as the director of the
28 budget may require ... 294,000 (re. \$294,000)
29 Columbia university/NSF materials research science and engineering
30 center. No funds shall be expended from this appropriation until the
31 director of the budget has approved a spending plan submitted by the
32 foundation for science, technology and innovation in such detail as
33 the director of the budget may require
34 245,000 (re. \$245,000)
35 SUNY Albany semiconductor research corporation (SRC) center for
36 advanced interconnect systems technologies (CAIST), including the
37 payment of liabilities incurred prior to April 1, 2010. No funds
38 shall be expended from this appropriation until the director of the
39 budget has approved a spending plan submitted by the foundation for
40 science, technology and innovation in such detail as the director of
41 the budget may require ... 690,000 (re. \$282,000)
42 University at Albany Institute for Nanoelectronics Discovery and
43 Exploration (INDEX). No funds shall be expended from this appropri-
44 ation until the director of the budget has approved a spending plan
45 submitted by the foundation for science, technology and innovation
46 in such detail as the director of the budget may require
47 750,000 (re. \$520,000)
48 Stony Brook University Semiconductor High-Energy Radiation project.
49 No funds shall be expended from this appropriation until the direc-
50 tor of the budget has approved a spending plan submitted by the
51 foundation for science, technology and innovation in such detail as
52 the director of the budget may require ... 250,000 .. (re. \$250,000)
53
54 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
55 section 1, of the laws of 2015:
56 Focus center - New York. No funds shall be expended from this appro-
57 priation until the director of the budget has approved a spending
58 plan submitted by the foundation for science, technology and inno-
59 vation in such detail as the director of the budget may require
60 3,006,000 (re. \$2,503,000)
61
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

PROJECT	Project Schedule	AMOUNT

For services and expenses		
related to the operation of		
the SUNY Polytechnic Insti-		
tute Colleges of Nanoscale		
Science and Engineering		
Focus Center	2,503,000	
For services and expenses re-		
lated to the operation of		
the RPI Focus Center	503,000	

Total	3,006,000	=====

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 4,606,000 (re. \$129,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 (re. \$3,459,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,900,000 (re. \$47,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,900,000 (re. \$2,323,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 RPI/NSF nanoscale science and engineering center. No funds shall be
4 expended from this appropriation until the director of the budget
5 has approved a spending plan submitted by the foundation for
6 science, technology and innovation in such detail as the director of
7 the budget may require ... 500,000 (re. \$3,000)
8 For services and expenses of:
9 New York State Center for Engineering, Design and Industrial Inno-
10 vation ... 250,000 (re. \$2,000)
11 For services and expenses related to the following: college applied
12 research centers, for matching grants to designated college applied
13 research centers, pursuant to section 209-t of article 10-B of the
14 executive law. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan
16 submitted by the foundation for science, technology and innovation
17 in such detail as the director of the budget may require
18 960,000 (re. \$616,000)
19
20 MARKETING AND ADVERTISING PROGRAM
21
22 General Fund
23 Local Assistance Account - 10000
24
25 By chapter 53, section 1, of the laws of 2015:
26 For a local tourism promotion matching grants program pursuant to
27 article 5-A of the economic development law (21417)
28 3,815,000 (re. \$3,815,000)
29 For operation of a gateway information center at Beekmantown, New York
30 (21421) ... 196,000 (re. \$196,000)
31 For operation of a gateway information center at Binghamton, New York
32 (21422) ... 196,000 (re. \$150,000)
33 For services and expenses, loans, and grants, related to the market
34 New York program, including but not limited to, marketing and
35 advertising to promote regional attractions in the state of New
36 York. All or portions of the funds appropriated hereby may be
37 suballocated or transferred to any department, agency, or public
38 authority (21680) ... 5,000,000 (re. \$5,000,000)
39 For additional local tourism promotion matching grants program
40 pursuant to article 5-A of the economic development law (21282)
41 500,000 (re. \$500,000)
42 For services and expenses of the Finger Lakes Tourism Alliance (21404)
43 ... 100,000 (re. \$100,000)
44 For services and expenses of the Queens Economic Development
45 Corporation (21403) ... 100,000 (re. \$100,000)
46 For services and expenses of the Michigan Street African American
47 Heritage Corridor Commission (21683) ... 75,000 (re. \$75,000)
48 For services and expenses of the Long Island Farm Bureau for tourism
49 promotion (21684) ... 50,000 (re. \$50,000)
50 For services and expenses of the Long Island Wine Council for tourism
51 promotion (21686) ... 50,000 (re. \$50,000)
52
53 By chapter 53, section 1, of the laws of 2014:
54 For a local tourism promotion matching grants program pursuant to
55 article 5-A of the economic development law
56 3,815,000 (re. \$3,815,000)
57 For operation of a gateway information center at Beekmantown, New York
58 ... 196,000 (re. \$3,000)
59 For services and expenses of the Finger Lakes Tourism Alliance
60 100,000 (re. \$35,000)
61 For services and expenses of the Catskill Association of Tourism
62 Services ... 100,000 (re. \$100,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the Queens Tourism Council
2 100,000 (re. \$100,000)
3
4 By chapter 53, section 1, of the laws of 2013:
5 For a local tourism promotion matching grants program pursuant to
6 article 5-A of the economic development law
7 3,815,000 (re. \$2,090,000)
8 For operation of a gateway information center at Beekmantown, New York
9 ... 196,000 (re. \$4,000)
10 For services and expenses, loans, and grants, related to the market
11 New York program, including but not limited to, marketing and adver-
12 tising to promote regional attractions in the state of New York and
13 New York produced goods and products. All or portions of the funds
14 appropriated hereby may be suballocated or transferred to any
15 department, agency, or public authority
16 7,000,000 (re. \$641,000)
17
18 By chapter 53, section 1, of the laws of 2012:
19 For a local tourism promotion matching grants program pursuant to
20 article 5-A of the economic development law
21 3,985,000 (re. \$22,000)
22 For operation of a gateway information center at Beekmantown, New York
23 ... 196,000 (re. \$23,000)
24 For services and expenses of tourism marketing. Notwithstanding any
25 other provision of law, the director of the budget is hereby author-
26 ized to transfer up to \$3,000,000 of this appropriation to state
27 operations ... 3,000,000 (re. \$386,000)
28
29 By chapter 55, section 1, of the laws of 2010:
30 For a local tourism promotion matching grants program pursuant to
31 article 5-A of the economic development law
32 3,815,000 (re. \$45,000)
33
34 By chapter 55, section 1, of the laws of 2009:
35 For a local tourism promotion matching grants program pursuant to
36 article 5-A of the economic development law
37 4,171,000 (re. \$2,000)
38
39 RESEARCH DEVELOPMENT PROGRAM
40
41 General Fund
42 Local Assistance Account- 10000
43
44 By chapter 53, section 1, of the laws of 2015:
45 For the science and technology law center program (81027)
46 343,000 (re. \$343,000)
47
48 By chapter 53, section 1, of the laws of 2014:
49 For the science and technology law center program
50 343,000 (re. \$343,000)
51 For services and expenses of the faculty development program and the
52 incentive program ... 650,000 (re. \$650,000)
53
54 By chapter 53, section 1, of the laws of 2013:
55 For the science and technology law center program
56 343,000 (re. \$343,000)
57
58 By chapter 53, section 1, of the laws of 2012:
59 For the science and technology law center program
60 343,000 (re. \$343,000)
61
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011:
2 For the science and technology law center program
3 343,000 (re. \$159,000)
4
5 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
6 53, section 1, of the laws of 2011:
7 Faculty development program ... 2,685,000 (re. \$2,685,000)
8 For expenses related to the incentive program
9 2,920,000 (re. \$2,920,000)
10
11 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
12 53, section 1, of the laws of 2011:
13 Incentive program in accordance with the following:
14 For expenses related to the incentive program
15 2,920,000 (re. \$2,920,000)
16 Faculty development program ... 2,685,000 (re. \$2,450,000)
17
18 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
19 53, section 1, of the laws of 2011:
20 Incentive program in accordance with the following:
21 Faculty development program, provided, however, that the amount of
22 this appropriation available for expenditure and disbursement on and
23 after September 1, 2008 shall be reduced by six percent of the
24 amount that was undisbursed as of August 15, 2008
25 4,000,000 (re. \$3,760,000)
26 For services and expenses of the James D. Watson investigator program,
27 provided, however, that the amount of this appropriation available
28 for expenditure and disbursement on and after September 1, 2008
29 shall be reduced by six percent of the amount that was undisbursed
30 as of August 15, 2008 ... 1,000,000 (re. \$429,000)
31
32 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
33 53, section 1, of the laws of 2011:
34 Incentive program in accordance with the following:
35 For additional expenses related to the incentive program
36 4,000,000 (re. \$1,955,000)
37 Faculty development program, provided, however, that the amount of
38 this appropriation available for expenditure and disbursement on and
39 after September 1, 2008 shall be reduced by six percent of the
40 amount that was undisbursed as of August 15, 2008
41 4,000,000 (re. \$2,777,000)
42
43 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
44 53, section 1, of the laws of 2011:
45 Incentive program in accordance with the following:
46 For additional expenses related to the incentive program
47 4,000,000 (re. \$629,000)
48 Faculty development program, provided, however, that the amount of
49 this appropriation available for expenditure and disbursement on and
50 after September 1, 2008 shall be reduced by six percent of the
51 amount that was undisbursed as of August 15, 2008
52 4,000,000 (re. \$684,000)
53
54 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
55 53, section 1, of the laws of 2011:
56 Incentive program in accordance with the following:
57 For additional expenses related to the incentive program
58 4,650,000 (re. \$1,155,000)
59 Centers for advanced technology development fund
60 10,000,000 (re. \$7,433,000)
61
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
 2 53, section 1, of the laws of 2011:
 3 Incentive program in accordance with the following:
 4 For additional expenses related to the incentive program
 5 4,650,000 (re. \$15,000)
 6 Centers for advanced technology development fund
 7 10,000,000 (re. \$658,000)

8
9 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Small Business Credit Initiative Account - 22202
14

15 By chapter 103, section 3, of the laws of 2011:
 16 For programs and activities authorized pursuant to section sixteen-f
 17 of the new york state urban development corporation act, including
 18 any services and costs associated with administration of such
 19 programs and activities, subject to the limitations imposed by
 20 federal funding requirements. Notwithstanding any provision of law
 21 to the contrary, such moneys shall be paid by the department of
 22 economic development to the new york state urban development corpo-
 23 ration from federal operating grant moneys deposited in the state
 24 treasury for the federal state small business credit initiative.
 25 Provided further that, notwithstanding any inconsistent provision of
 26 law, subject to the approval of the director of the budget, funds
 27 appropriated herein may be interchanged with any other item of
 28 appropriation to be funded from the small business credit initiative
 29 account ... 10,405,173 (re. \$214,000)

30 For programs and activities authorized pursuant to section sixteen-u
 31 of the new york state urban development corporation act, including
 32 any services and costs associated with administration of such
 33 programs and activities, subject to the limitations imposed by
 34 federal funding requirements. Notwithstanding any provision of law
 35 to the contrary, such moneys shall be paid by the department of
 36 economic development to the new york state urban development corpo-
 37 ration from federal operating grant moneys deposited in the state
 38 treasury for the federal state small business credit initiative.
 39 Provided further that, notwithstanding any inconsistent provision of
 40 law, subject to the approval of the director of the budget, funds
 41 appropriated herein may be inter changed with any other item of
 42 appropriation to be funded from the small business credit initiative
 43 account ... 25,952,157 (re. \$863,000)
 44

45 By chapter 103, section 3, of the laws of 2011, as amended by chapter
 46 53, section 1, of the laws of 2013:

47 For programs and activities (i) authorized pursuant to section
 48 sixteen-k of the new york state urban development corporation act,
 49 including any services and costs associated with administration of
 50 such programs and activities, subject to the limitations imposed by
 51 federal funding requirements, or (ii) that provide small businesses
 52 loans, loan guarantees, grants, including interest subsidy grants,
 53 and equity investments to small businesses. Notwithstanding any
 54 provision of law to the contrary, such moneys shall be paid by the
 55 department of economic development to the new york state urban
 56 development corporation from federal operating grant moneys deposit-
 57 ed in the state treasury for the federal state small business credit
 58 initiative. Provided further that, notwithstanding any inconsistent
 59 provision of law, subject to the approval of the director of the
 60 budget, funds appropriated herein may be interchanged with any other
 61 item of appropriation to be funded from the small business credit
 62 initiative account ... 18,994,204 (re. \$735,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 TRAINING AND BUSINESS ASSISTANCE PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 For services and expenses of state matching funds for the federal
8 manufacturing extension partnership program.
9 Notwithstanding any inconsistent provision of law, the director of the
10 budget may suballocate up to the full amount of this appropriation
11 to any department, agency or authority. No funds shall be expended
12 from this appropriation until the director of the budget has
13 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000)
14
15 By chapter 53, section 1, of the laws of 2014:
16 For services and expenses of state matching funds for the federal
17 manufacturing extension partnership program.
18 Notwithstanding any inconsistent provision of law, the director of the
19 budget may suballocate up to the full amount of this appropriation
20 to any department, agency or authority. No funds shall be expended
21 from this appropriation until the director of the budget has
22 approved a spending plan ... 1,470,000 (re. \$293,000)
23
24 By chapter 53, section 1, of the laws of 2013:
25 For services and expenses of state matching funds for the federal
26 manufacturing extension partnership program.
27 Notwithstanding any inconsistent provision of law, the director of the
28 budget may suballocate up to the full amount of this appropriation
29 to any department, agency or authority. No funds shall be expended
30 from this appropriation until the director of the budget has
31 approved a spending plan ... 1,470,000 (re. \$13,000)
32
33 By chapter 53, section 1, of the laws of 2012:
34 For services and expenses of state matching funds for the federal
35 manufacturing extension partnership program.
36 Notwithstanding any inconsistent provision of law, the director of the
37 budget may suballocate up to the full amount of this appropriation
38 to any department, agency or authority. No funds shall be expended
39 from this appropriation until the director of the budget has
40 approved a spending plan ... 1,470,000 (re. \$8,000)
41
42 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
43 53, section 1, of the laws of 2011:
44 For services and expenses related to development of emerging technolo-
45 gy workforce training programs at community colleges
46 2,100,000 (re. \$240,000)
47

Project Schedule

PROJECT	AMOUNT

	(thousands)
For services and expenses related to emerg-	
ing technology workforce training at Onon-	
daga county community college	700,000
For services and expenses related to emerg-	
ing technology workforce training at	
Monroe county community college	700,000
For services and expenses related to emerg-	
ing technology workforce training at	
Hudson valley community college	700,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Manufacturing Extension Partnership Program Account - 25517
4
5 By chapter 53, section 1, of the laws of 2015:
6 Notwithstanding any inconsistent provision of law, the director of the
7 budget may suballocate up to the full amount of this appropriation
8 to any department, agency or authority (81052)
9 6,000,000 (re. \$6,000,000)
10
11 By chapter 53, section 1, of the laws of 2014:
12 Notwithstanding any inconsistent provision of law, the director of the
13 budget may suballocate up to the full amount of this appropriation
14 to any department, agency or authority
15 6,000,000 (re. \$1,589,000)
16
17 By chapter 53, section 1, of the laws of 2013:
18 Notwithstanding any inconsistent provision of law, the director of the
19 budget may suballocate up to the full amount of this appropriation
20 to any department, agency or authority
21 6,000,000 (re. \$752,000)
22
23 By chapter 53, section 1, of the laws of 2012:
24 Notwithstanding any inconsistent provision of law, the director of the
25 budget may suballocate up to the full amount of this appropriation
26 to any department, agency or authority
27 6,000,000 (re. \$24,000)
28
29 By chapter 53, section 1, of the laws of 2011:
30 Notwithstanding any inconsistent provision of law, the director of the
31 budget may suballocate up to the full amount of this appropriation
32 to any department, agency or authority
33 9,100,000 (re. \$171,000)
34

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund.....	44,054,560,850	2,547,555,000
7 Special Revenue Funds - Federal.....	4,436,632,000	7,944,459,000
8 Special Revenue Funds - Other.....	9,526,039,000	776,825,000
9	-----	-----
10 All Funds.....	58,017,231,850	11,268,839,000
11	=====	=====

12
 13 SCHEDULE

15 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ...		227,185,000
16		-----
17		
18 General Fund		
19 Local Assistance Account - 10000		
20		
21 For case services provided on or after Octo-		
22 ber 1, 2014 to disabled individuals in		
23 accordance with economic eligibility		
24 criteria developed by the department		
25 (21713)	54,000,000	
26 For services and expenses of independent		
27 living centers (21856)	13,361,000	
28 For college readers aid payments (21854) ...	294,000	
29 For services and expenses of supported		
30 employment and integrated employment		
31 opportunities provided on or after October		
32 1, 2014:		
33 For services and expenses of programs		
34 providing or leading to the provision of		
35 time-limited services or long-term support		
36 services (21741)	15,160,000	
37 For grants to schools for programs involving		
38 literacy and basic education for public		
39 assistance recipients for the 2016-17		
40 school year for those programs adminis-		
41 tered by the state education department		
42 (23411)	1,843,000	
43 For competitive grants for adult		
44 literacy/education aid to public and		
45 private not-for-profit agencies, including		
46 but not limited to, 2 and 4 year colleges,		
47 community based organizations, libraries,		
48 and volunteer literacy organizations and		
49 institutions which meet quality standards		
50 promulgated by the commissioner of educa-		
51 tion to provide programs of basic litera-		
52 cy, high school equivalency, and English		
53 as a second language to persons 16 years		
54 of age or older for the remaining payments		
55 of 2015-16 school year and for the 2016-17		
56 school year, provided further that no more		
57 than \$300,000 shall be available for		
58 remaining payments for the 2015-16 school		
59 year (23410)	6,293,000	
60	-----	
61 Program account subtotal	90,951,000	
62	-----	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1	Special Revenue Funds - Federal	
2	Federal Education Fund	
3	Federal Department of Education Account - 25210	
4		
5	For case services provided to individuals	
6	with disabilities (21713)	70,000,000
7	For the independent living program (21856)..	2,572,000
8	For the supported employment program (21741)	2,500,000
9	For grants to schools and other eligible	
10	entities for adult basic education, liter-	
11	acy, and civics education pursuant to the	
12	workforce investment act (21734)	48,704,000
13		-----
14	Program account subtotal	123,776,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	VESID Social Security Account - 22001	
20		
21	For the rehabilitation of social security	
22	disability beneficiaries (21852)	11,760,000
23		-----
24	Program account subtotal	11,760,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Vocational Rehabilitation Fund	
29	Vocational Rehabilitation Account - 23051	
30		
31	For services and expenses of the special	
32	workers' compensation program (21852)	698,000
33		-----
34	Program account subtotal	698,000
35		-----
36		
37	CULTURAL EDUCATION PROGRAM	121,136,000
38		-----
39		
40	General Fund	
41	Local Assistance Account - 10000	
42		
43	Aid to public libraries including aid to New	
44	York public library (NYPL) and NYPL's	
45	science industry and business library.	
46	Provided that, notwithstanding any	
47	provision of law, rule or regulation to	
48	the contrary, such aid, and the state's	
49	liability therefor, shall represent	
50	fulfillment of the state's obligation for	
51	this program (21846)	91,627,000
52	For additional aid to public libraries for	
53	reimbursement of costs associated with the	
54	payment of the metropolitan commuter	
55	transportation mobility tax, subject to an	
56	allocation plan developed by the commis-	
57	sioner of education and approved by the	
58	director of the budget (21855)	1,300,000
59	Aid to educational television and radio.	
60	Notwithstanding any provision of law, rule	
61	or regulation to the contrary, the amount	
62		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1	appropriated herein shall represent	
2	fulfillment of the state's obligation for	
3	this program (21848)	14,002,000
4		-----
5	Program account subtotal	106,929,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Operating Grants Account - 25456	
11		
12	For aid to public libraries pursuant to	
13	various federal laws including the library	
14	services technology act (21851)	5,400,000
15		-----
16	Program account subtotal	5,400,000
17		-----
18		
19	Special Revenue Funds - Other	
20	New York State Local Government Records Management	
21	Improvement Fund	
22	Local Government Records Management Account -20501	
23		
24	Grants to individual local governments or	
25	groups of cooperating local governments as	
26	provided in section 57.35 of the arts and	
27	cultural affairs law (21849)	8,346,000
28	Aid for documentary heritage grants and aid	
29	to eligible archives, libraries, histor-	
30	ical societies, museums, and to certain	
31	organizations including the state educa-	
32	tion department that provide services to	
33	such programs (21850)	461,000
34		-----
35	Program account subtotal	8,807,000
36		-----
37		
38	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	111,456,850
39		-----
40		
41	General Fund	
42	Local Assistance Account- 10000	
43		
44	For liberty partnerships program awards as	
45	prescribed by section 612 of the education	
46	law as added by chapter 425 of the laws of	
47	1988. Notwithstanding any other section of	
48	law to the contrary, funding for such	
49	programs in the 2016-17 fiscal year shall	
50	be limited to the amount appropriated	
51	herein (21830)	15,301,860
52	Unrestricted aid to independent colleges and	
53	universities, notwithstanding any other	
54	section of law to the contrary, aid other-	
55	wise due and payable in the 2016-17 fiscal	
56	year shall be limited to the amount appro-	
57	priated herein (21831)	35,129,000
58	For higher education opportunity program	
59	awards. Funds appropriated herein shall be	
60	used by independent colleges to expand	
61		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1	opportunities for the educationally and	
2	economically disadvantaged at independent	
3	institutions of higher learning (21832) ..	29,605,920
4	For science and technology entry program	
5	(STEP) awards (21834)	13,176,180
6	For collegiate science and technology entry	
7	program (CSTEP) awards (21835)	9,984,890
8	For teacher opportunity corps program awards	
9	(21837)	450,000
10	For services and expenses of a foster youth	
11	initiative to ensure support is available	
12	through current post-secondary opportunity	
13	programs at public and independent insti-	
14	tutions for foster youth including summer	
15	transition programs, and to provide foster	
16	youth with financial aid outreach, coun-	
17	seling services, and direct financial	
18	support. A portion of these funds may be	
19	suballocated to other state departments,	
20	agencies, the State University of New	
21	York, and the City University of New York	
22	(55913)	1,500,000
23	For state financial assistance to expand	
24	high needs nursing programs at private	
25	colleges and universities in accordance	
26	with section 6401-a of the education law	
27	(21838)	941,000
28	For services and expenses of the national	
29	board for professional teaching standards	
30	certification grant program for the 2016-	
31	17 school year (21785)	368,000
32		-----
33	Program account subtotal	106,456,850
34		-----
35		
36	Special Revenue Funds - Federal	
37	Federal Education Fund	
38	Federal Department of Education Account - 25210	
39		
40	For grants to schools and other eligible	
41	entities for programs pursuant to various	
42	federal laws including: title II-A improv-	
43	ing teacher quality program.	
44	Notwithstanding any provision of law to the	
45	contrary, funds appropriated herein may be	
46	suballocated, subject to the approval of	
47	the director of the budget, to any state	
48	agency or department, and interchanged to	
49	other accounts, to accomplish the purpose	
50	of this appropriation. A portion of this	
51	appropriation may be interchanged to other	
52	accounts, as needed to accomplish the	
53	intent of this appropriation (23419)	5,000,000
54		-----
55	Program account subtotal	5,000,000
56		-----
57		
58	OFFICE OF MANAGEMENT SERVICES PROGRAM	5,214,000
59		-----
60		
61		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Grants Account - 20191
 4
 5 For services and expenses related to the
 6 administration of funds, including grants
 7 to local recipients, paid to the education
 8 department from private foundations,
 9 corporations and individuals and from
 10 public or private funds received as
 11 payment in lieu of honorarium for services
 12 rendered by employees which are related to
 13 such employees' official duties or respon-
 14 sibilities (21744) 5,214,000
 15 -----
 16
 17 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 18 PROGRAM54,500,800,000
 19 -----
 20

21 General Fund
 22 Local Assistance Account - 10000
 23

24 Notwithstanding any inconsistent provision
 25 of law, for general support for public
 26 schools for the 2016-17 and 2017-18 state
 27 fiscal years, including aid for such
 28 fiscal years payable pursuant to section
 29 3609-d of the education law, provided,
 30 however, that not more than 38.91011303
 31 percent of this appropriation shall be
 32 available for payments for the 2016-17
 33 state fiscal year for general support for
 34 public schools for the 2016-17 school
 35 year, nor more than 19.67140978 percent of
 36 this appropriation shall be available for
 37 remaining payments for the 2016-17 school
 38 year payable in the 2017-18 state fiscal
 39 year and provided further that notwith-
 40 standing any inconsistent provision of
 41 law, the remaining amounts available for
 42 the 2017-18 school year shall be appor-
 43 tioned to school districts pursuant to the
 44 education law and subject to the limita-
 45 tions of this appropriation, including the
 46 gap elimination adjustment as provided
 47 herein.

48 Provided that, notwithstanding any incon-
 49 sistent provision of law, the commissioner
 50 shall reduce payments due to each school
 51 district for the 2016-17 school year
 52 pursuant to section 3609-a of the educa-
 53 tion law by an amount equal to the gap
 54 elimination adjustment for the 2016-17
 55 school year computed for such school
 56 district, and such amount shall be
 57 deducted from moneys apportioned for the
 58 purposes of payments made pursuant to
 59 section 3609-a of the education law and if
 60 the reduction is greater than the sum of
 61 the amounts available for such deductions,
 62 the remainder of the reduction shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 withheld from payments scheduled to be
2 made to the school district pursuant to
3 section 3609-a for the 2016-17 school year
4 in the 2017-18 state fiscal year, and
5 provided further that an amount equal to
6 the amount of such deduction shall be
7 deemed to have been paid to the school
8 district pursuant to section 3602 of the
9 education law for the school year for
10 which such deduction is made. The
11 commissioner shall compute such gap
12 elimination adjustment and shall provide a
13 schedule of such reduction in payments to
14 the state comptroller, the director of the
15 budget, the chair of the senate finance
16 committee and the chair of the assembly
17 ways and means committee, and provided
18 further that the gap elimination
19 adjustment for the 2016-17 school year
20 shall be the sum of the gap elimination
21 adjustment for the 2015-16 school year and
22 the gap elimination adjustment restoration
23 amount for the 2016-17 school year, where
24 the gap elimination adjustment for the
25 2015-16 school year shall equal the amount
26 set forth for each school district as "GAP
27 ELIMINATION ADJUSTMENT" under the heading
28 "2015-16 ESTIMATED AIDS" in the school aid
29 computer listing produced by the commis-
30 sioner of education in support of the
31 enacted budget for the 2015-16 school year
32 and entitled "SA151-6". Provided further
33 that notwithstanding any inconsistent
34 provision of law, the gap elimination
35 adjustment restoration amount for the
36 2016-17 school year for a school district
37 shall be computed based on data on file
38 with the commissioner of education and in
39 the database used to produce an updated
40 electronic data file in support of the
41 executive budget for the 2016-17 state
42 fiscal year and entitled "BT161-7" and
43 shall equal the sum of the scaled
44 extraordinary needs restoration plus the
45 minimum restoration, provided that such
46 gap elimination adjustment restoration
47 amount shall not exceed the gap
48 elimination adjustment for the base year
49 and shall be computed as follows:

50 (i) The "scaled extraordinary needs
51 restoration" shall equal the product of
52 the grant per pupil multiplied by the
53 state sharing ratio computed pursuant to
54 paragraph g of subdivision 3 of section
55 3602 of the education law multiplied by
56 the base year public school district
57 enrollment as computed pursuant to
58 subparagraph 2 of paragraph n of
59 subdivision 1 of section 3602 of the
60 education law, where (A) the grant per
61 pupil shall be \$66.00 multiplied by the
62 extraordinary needs index truncated to two

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 decimals, and (B) the extraordinary needs
2 index shall equal the quotient truncated
3 to three decimals arrived at by dividing
4 the extraordinary needs percent computed
5 pursuant to paragraph w of subdivision 1
6 of section 3602 of the education law by
7 the statewide average extraordinary needs
8 percent of 0.548; and
9 (ii) The minimum restoration shall equal the
10 product of 0.3 multiplied by the gap
11 elimination adjustment for the base year.
12 Notwithstanding any provision of law to the
13 contrary, for the 2017-18 school year, the
14 gap elimination adjustment shall be zero.
15 Provided further that, notwithstanding any
16 inconsistent provision of law, for the
17 2016-17 school year, in lieu of the
18 apportionment computed pursuant to
19 subdivision 4 of section 3602 of the
20 education law, a school district, other
21 than a special act school district as
22 defined in subdivision 6 of section 4001
23 of the education law, from funds
24 appropriated herein shall be eligible for
25 total foundation aid equal to the sum of
26 the total foundation aid base computed
27 pursuant to paragraph j of subdivision 1
28 of section 3602 of the education law, plus
29 the greater of the phase-in foundation
30 increase or the due minimum increase, both
31 as computed herein, provided, however,
32 that for the 2016-17 school year, for a
33 school district where the phase-in
34 foundation increase and the due minimum
35 are less than the alternative minimum as
36 computed herein, such district shall
37 receive total foundation aid, in lieu of
38 such phase-in foundation increase or due
39 minimum increase, equal to the sum of the
40 foundation aid base computed pursuant to
41 subparagraph (ii) of paragraph j of
42 subdivision 1 of section 3602 of the
43 education law, plus the alternative
44 minimum as computed herein, and further
45 provided that for the 2016-17 school year,
46 no school district shall be eligible for
47 an apportionment of foundation aid in
48 excess of the amount apportioned to such
49 school district in the 2015-16 school year
50 unless (i) the district was designated as
51 high or average need pursuant to clause
52 (c) of subparagraph 2 of paragraph c of
53 subdivision 6 of section 3602 of the
54 education law for the school aid computer
55 listing produced by the commissioner in
56 support of the enacted budget for the
57 2007-08 school year and entitled "SA0708",
58 (ii) the district was designated as high
59 or average need pursuant to the
60 regulations of the commissioner in the
61 most recently available study included in
62 the school aid computer listing produced

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 by the commissioner in support of the
2 enacted budget for the 2013-14 state
3 fiscal year and entitled "SA131-4" or
4 (iii) the district's alternative increase
5 as computed herein is less than the
6 product of the alternative base as
7 computed herein multiplied by 0.03. For
8 the purposes of this appropriation:

9 (i) The "phase-in foundation increase" shall
10 equal the product of the phase-in
11 foundation increase factor multiplied by
12 the positive difference, if any, of (i)
13 the product of the total aidable
14 foundation pupil units multiplied by the
15 district's selected foundation aid less
16 (ii) the total foundation aid base
17 computed pursuant to subparagraph (ii) of
18 paragraph j of subdivision 1 of section
19 3602 of the education law, where the
20 phase-in foundation increase factor shall
21 equal the greater of: (1) for a city
22 school district of a city having a
23 population of one million or more, 0.0932;
24 or (2) for a city school district of a
25 city having a population of more than one
26 hundred twenty-five thousand but less than
27 one million, 0.035; or (3) for a district
28 with a sparsity count computed pursuant to
29 paragraph r of subdivision 1 of section
30 3602 of the education law greater than
31 zero, the lesser of (i) the product of
32 0.0932 multiplied by the phase-in CWR
33 sparsity ratio truncated to four decimals,
34 where such phase-in CWR sparsity ratio
35 shall be the difference obtained by
36 subtracting from 1.37 the product of 1.35
37 multiplied by the combined wealth ratio
38 for total foundation aid computed pursuant
39 to subparagraph 2 of paragraph c of
40 subdivision 3 of section 3602 of the
41 education law truncated to three decimals
42 provided however that such phase-in CWR
43 sparsity ratio shall not be greater than
44 one nor less than zero or (ii) 0.06; or
45 (4) the lesser of (i) the product of 0.035
46 multiplied by the phase-in CWR ratio
47 truncated to four decimals, where such
48 phase-in CWR ratio shall be the difference
49 obtained by subtracting from 1.37 the
50 product of 1.30 multiplied by the combined
51 wealth ratio for total foundation aid
52 computed pursuant to subparagraph 2 of
53 paragraph c of subdivision 3 of section
54 3602 of the education law truncated to
55 three decimals, provided however that such
56 phase-in CWR ratio shall not be greater
57 than one nor less than zero or (ii) 0.03.

58 (ii) The "alternative minimum" shall equal
59 the positive difference, if any, of
60 subtracting the alternative increase from
61 the product of the alternative base
62 multiplied by 0.02.

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AID TO LOCALITIES 2016-17

1 (iii) The "alternative base" shall equal a
2 school district's apportionment of
3 foundation aid for the 2015-16 school year
4 as set forth for each school district as
5 "2015-16 FOUNDATION AID" in the school aid
6 computer listing produced by the
7 commissioner in support of the executive
8 budget request for the 2016-17 school year
9 and entitled "BT161-7" minus the gap
10 elimination adjustment for the 2015-16
11 school year.

12 (iv) The "alternative increase" shall equal
13 the sum of (1) the gap elimination
14 adjustment restoration for the 2016-17
15 school year as computed herein and set
16 forth for each school district as "2016-17
17 GEA RESTORATION" in the school aid
18 computer listing produced by the
19 commissioner in support of the executive
20 budget request for the 2016-17 school year
21 and entitled "BT161-7", plus (2) community
22 schools aid for the 2016-17 school year as
23 computed herein and set forth for each
24 school district as "2016-17 COMMUNITY
25 SCHOOLS AID" in the school aid computer
26 listing produced by the commissioner in
27 support of the executive budget request
28 for the 2016-17 school year and entitled
29 "BT161-7".

30 (v) The "due minimum increase" shall equal a
31 school district's apportionment of
32 foundation aid for the 2015-16 school year
33 as set forth for each school district as
34 "2015-16 FOUNDATION AID" in the school aid
35 computer listing produced by the
36 commissioner in support of the executive
37 budget request for the 2016-17 school year
38 and entitled "BT161-7" multiplied by the
39 lesser of 0.02 or the product of 0.023
40 multiplied by a CWR ratio and truncated to
41 four decimals, where such CWR ratio shall
42 be the difference obtained by subtracting
43 from 1.37 the product of 1.55 multiplied
44 by the combined wealth ratio for total
45 foundation aid computed pursuant to
46 subparagraph 2 of paragraph c of
47 subdivision 3 of section 3602 of the
48 education law truncated to three decimals,
49 provided however that such CWR ratio shall
50 not be greater than one nor less than
51 zero.

52 Provided further that notwithstanding any
53 other provision of law to the contrary,
54 eligible school districts as provided
55 herein shall receive an apportionment for
56 community schools aid equal to the sum of
57 the tier one apportionment and the tier
58 two apportionment. For the purposes of
59 this appropriation:

60 (i) "Tier one eligible school district"
61 shall mean any school district with at
62 least one school designated as failing or

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 persistently failing by the commissioner
2 pursuant to paragraphs (a) or (b) of
3 subdivision 1 of section 211-f of the
4 education law prior to January 1, 2016.

5 (ii) "Tier two eligible school district"
6 shall mean any school district, except a
7 tier one eligible school district,
8 designated as high need pursuant to clause
9 (c) of subparagraph 2 of paragraph c of
10 subdivision 6 of section 3602 of the
11 education law for the school aid computer
12 listing produced by the commissioner in
13 support of the enacted budget for the
14 2007-08 school year and entitled "SA0708"
15 or any district designated as high need
16 pursuant to the regulations of the
17 commissioner in the most recently
18 available study included in the school aid
19 computer listing produced by the
20 commissioner in support of the enacted
21 budget for the 2013-14 state fiscal year
22 and entitled "SA131-4".

23 (iii) "Tier one apportionment" shall mean
24 for any tier one eligible school district
25 an amount equal to the greater of (A) the
26 product of \$830.60 multiplied by the
27 district's enrollment in the 2014-15
28 school year in schools designated as
29 failing or persistently failing pursuant
30 to paragraphs (a) or (b) of subdivision 1
31 of section 211-f of the education law on
32 the date prior to November 1 that is
33 specified by the commissioner as the
34 enrollment reporting date for the school
35 district or (B) \$10,000.

36 (iv) "Tier two apportionment" shall mean for
37 any tier two eligible school district an
38 amount equal to the greater of (A) the
39 product of the grant per pupil multiplied
40 by the state sharing ratio computed
41 pursuant to paragraph g of subdivision 3
42 of section 3602 of the education law
43 multiplied by the base year public school
44 district enrollment as computed pursuant
45 to subparagraph 2 of paragraph n of
46 subdivision 1 of section 3602 of the
47 education law, where (1) the grant per
48 pupil shall be \$89.32 multiplied by the
49 extraordinary needs index truncated to two
50 decimals, and (2) the extraordinary needs
51 index shall equal the quotient truncated
52 to three decimals arrived at by dividing
53 the extraordinary needs percent computed
54 pursuant to paragraph w of subdivision 1
55 of section 3602 of the education law by
56 the statewide average extraordinary needs
57 percent of 0.548 or (B) \$10,000.

58 Provided further that school districts shall
59 use such community schools aid amounts
60 apportioned herein to support the
61 transformation of school buildings into
62 community hubs to deliver co-located or

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 school-linked academic, health, mental
2 health, nutrition, counseling, legal
3 and/or other services to students and
4 their families, including but not limited
5 to providing a community school site
6 coordinator, or to support other costs
7 incurred to maximize students' academic
8 achievement.

9 Notwithstanding any provision of law to the
10 contrary, for any apportionments provided
11 pursuant to sections 701, 711, 751, 753,
12 1950, 3602, 3602-b, 3602-c, 3602-e and
13 4405 of the education law for claims for
14 which payment is first to be made in the
15 2015-16 and 2016-17 school years, the
16 commissioner shall certify no payment to a
17 school district, other than payments
18 pursuant to subdivisions 6-a, 11, 13 and
19 15 of section 3602 of the education law,
20 in excess of the payment computed based on
21 an electronic data file used to produce
22 the school aid computer listing produced
23 by the commissioner in support of the
24 executive budget request submitted for the
25 2016-17 state fiscal year and entitled
26 "BT161-7", and for any apportionments
27 provided pursuant to sections 701, 711,
28 751, 753, 1950, 3602, 3602-b, 3602-c,
29 3602-e and 4405 of the education law for
30 claims for which payment is first to be
31 made for the 2017-18 school year, the
32 commissioner shall certify no payment to a
33 school district, other than payments
34 pursuant to subdivisions 6-a, 11, 13 and
35 15 of section 3602 of the education law,
36 in excess of the payment computed based on
37 an electronic data file used to produce
38 the school aid computer listing produced
39 by the commissioner in support of the
40 executive budget request submitted for the
41 state fiscal year in which such school
42 year begins. Provided, however, no
43 payments shall be barred or reduced where
44 such payment is required as a result of a
45 final audit of the state.

46 Notwithstanding any inconsistent provision
47 of law, no school district shall be eligi-
48 ble for an apportionment of general
49 support for public schools from the funds
50 appropriated for the 2016-17 school year
51 or 2017-18 school year in excess of the
52 amount apportioned to such school district
53 in the base year, as defined in subdivi-
54 sion 1 of section 3602 of the education
55 law, unless such school district has
56 submitted documentation that has been
57 approved by the commissioner of education
58 by September 1 of the current year
59 demonstrating that it has fully
60 implemented the standards and procedures
61 for conducting annual teacher and princi-
62 pal evaluations of teachers and principals

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1 in accordance with the requirements of
2 section 3012-d of the education law and
3 the regulations issued by the commission-
4 er. Provided further that any apportion-
5 ment withheld pursuant to this appropri-
6 ation shall not occur prior to April 1 of
7 the current year and shall not have any
8 effect on the base year calculation for
9 use in the subsequent school year.

10 Provided further that, if any payments of
11 ineligible amounts pursuant to the imme-
12 diately preceding paragraph of this appro-
13 priation were made, the total amount of
14 such payments shall be deducted from
15 future payments to the school district;
16 provided further that, if the amount of
17 the deduction is greater than the sum of
18 the amounts available for such deductions
19 in the applicable school year, the remain-
20 der of the deduction shall be withheld
21 from payments from funds appropriated
22 herein scheduled to be made to the school
23 district pursuant to section 3609-a of the
24 education law for the subsequent school
25 year.

26 Provided further that notwithstanding any
27 inconsistent provision of law, for the
28 purposes of this appropriation and of
29 calculating the allocable growth amount
30 for the 2016-17 school year pursuant to
31 paragraph gg of subdivision 1 of section
32 3602 of the education law, the allowable
33 growth amount shall equal the sum of (i)
34 the product of the positive difference of
35 the personal income growth index minus
36 one, multiplied by the statewide total of
37 the sum of (1) the apportionments, includ-
38 ing the gap elimination adjustment for the
39 base year pursuant to subdivision 17 of
40 section 3602 of the education law, due and
41 owing during the base year to school
42 districts and boards of cooperative
43 educational services from the general
44 support for public schools as computed
45 based on an electronic data file used to
46 produce the school aid computer listing
47 produced by the commissioner in support of
48 the enacted budget for the base year,
49 excluding any such apportionments
50 appropriated for such purpose from the
51 commercial gaming revenue fund plus (2)
52 the competitive awards amount for the base
53 year, and (ii) \$78,000,000.

54 Provided further that notwithstanding any
55 other provision of law to the contrary,
56 the allowable growth amount for the 2017-
57 18 school year shall equal the product of
58 the positive difference of the personal
59 income growth index minus one, multiplied
60 by the statewide total of (i) the appor-
61 tionments, including the gap elimination

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1 adjustment for the base year pursuant to
2 subdivision 17 of section 3602 of the
3 education law, due and owing during the
4 base year, to school districts and boards
5 of cooperative educational services from
6 the general support for public schools as
7 computed based on an electronic data file
8 used to produce the school aid computer
9 listing produced by the commissioner in
10 support of the enacted budget for the base
11 year, excluding any such apportionments
12 appropriated for such purpose from the
13 commercial gaming revenue fund plus (ii)
14 the competitive awards amount for the base
15 year.

16 Provided further that notwithstanding any
17 provision of law to the contrary, the
18 competitive awards amount for purposes of
19 calculating the allocable growth amount
20 shall be \$28,000,000 for the 2016-17
21 school year and \$50,000,000 for the 2017-
22 18 school year.

23 Provided further that notwithstanding any
24 provision of law to the contrary, for the
25 2016-17 and 2017-18 school years, the
26 apportionments computed pursuant to subdivi-
27 sions 5-a, 12 and 16 of section 3602 of
28 the education law shall equal the amounts
29 set forth, respectively, for such school
30 district as "SUPPLEMENTAL PUB EXCESS
31 COST", "ACADEMIC ENHANCEMENT" and "HIGH
32 TAX AID" under the heading "2015-16 ESTI-
33 MATED AIDS" in the school aid computer
34 listing produced by the commissioner of
35 education in support of the enacted budget
36 for the 2015-16 school year and entitled
37 "SA151-6".

38 Provided further that notwithstanding any
39 provision of law, rule or regulation to
40 the contrary, for the 2016-17 and 2017-18
41 school years a school district shall be
42 eligible for an apportionment computed
43 pursuant to section 3602-e of the educa-
44 tion law equal to the amount set forth for
45 such school district as "UNIVERSAL PREKIN-
46 DERGARTEN" under the heading "2015-16
47 ESTIMATED AIDS" in the school aid computer
48 listing produced by the commissioner of
49 education in support of the budget for the
50 2015-16 school year and entitled
51 "SA151-6".

52 Provided further that to the extent required
53 by federal law, each board of cooperative
54 educational services receiving a payment
55 pursuant to section 3609-d of the educa-
56 tion law in the 2016-17 and 2017-18 school
57 years shall be required to set aside from
58 such payment an amount not less than the
59 amount of state aid received pursuant to
60 subdivision 5 of section 1950 of the
61 education law in the base year that was
62 attributable to cooperative services

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1 agreements (CO-SERs) for career education,
2 as determined by the commissioner of
3 education, and shall be required to use
4 such amount to support career education
5 programs in the current year.
6 Provided further that notwithstanding any
7 provision of law to the contrary, in
8 determining the final payment for the
9 state fiscal year pursuant to section
10 3609-a of the education law, the general
11 support for public schools appropriations
12 for the state fiscal year ending March 31,
13 2018 shall be deemed to include the
14 portion of this appropriation made avail-
15 able for 2016-17 state fiscal year
16 payments for general support for public
17 schools as provided for herein added to
18 the sum of other such designated appropri-
19 ated amounts, and the director of the
20 budget, in approving the final payment for
21 the state fiscal year pursuant to clause
22 (iii) of subparagraph (3) of paragraph b
23 of subdivision 1 of section 3609-a of the
24 education law, may direct the commissioner
25 of education to apportion an advance in an
26 amount less than that reported by the
27 commissioner of education pursuant to such
28 clause (iii) of subparagraph (3) of para-
29 graph b of subdivision 1 of section 3609-a
30 of the education law, and provided further
31 that such reduction shall not exceed the
32 amount by which the 2016-17 state fiscal
33 year need computed based on the electronic
34 data file used to produce the school aid
35 computer listing produced by the
36 commissioner in support of the executive
37 budget for the 2016-17 state fiscal year
38 is less than the amount appropriated for
39 payments for the 2016-17 state fiscal year
40 for general support for public schools.
41 Provided further that, notwithstanding any
42 inconsistent provision of law, subject to
43 the approval of the director of the budg-
44 et, funds appropriated herein may be
45 interchanged with any other item of appro-
46 priation for general support for public
47 schools within the general fund local
48 assistance account office of prekindergar-
49 ten through grade twelve education
50 program. Notwithstanding any provision of
51 law to the contrary, funds appropriated
52 herein shall be available for payment of
53 liabilities heretofore accrued or hereaft-
54 er to accrue.
55 Notwithstanding any other law, rule or regu-
56 lation to the contrary, funds appropriated
57 herein shall be available for payment of
58 financial assistance net of any disallow-
59 ances, refunds, reimbursement and credits,
60 and may be suballocated to other depart-
61 ments and agencies to accomplish the
62 intent of this appropriation subject to

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1 the approval of the director of the budget.
2 et. Notwithstanding any provision of law
3 to the contrary, the portion of this
4 appropriation covering fiscal year 2016-17
5 shall supersede and replace any appropriation
6 for this item covering fiscal year
7 2016-17 set forth in chapter 53 of the
8 laws of 2015. Notwithstanding section 40
9 of the state finance law or any provision
10 of law to the contrary, this appropriation
11 shall lapse on March 31, 2018 (21701) ... 34,790,036,000
12 For remaining 2015-16 and prior school year
13 obligations, including aid for such school
14 years payable pursuant to section 3609-d
15 of the education law, provided that
16 notwithstanding any provision of law to
17 the contrary, the commissioner shall
18 reduce payments due to each district for
19 the 2016-17 state fiscal year pursuant to
20 section 3609-a of the education law by an
21 amount based on the gap elimination
22 adjustment for 2015-16 school year for
23 such district, where such amount shall be
24 deducted from moneys apportioned for the
25 purposes of payments made for the 2015-16
26 school year pursuant to section 3609-a of
27 the education law, and provided further
28 that the gap elimination adjustment for
29 the 2015-16 school year shall equal the
30 amount set forth for each school district
31 as "GAP ELIMINATION ADJUSTMENT" under the
32 heading "2015-16 ESTIMATED AIDS" in the
33 school aid computer listing produced by
34 the commissioner in support of the enacted
35 budget for the 2015-16 school year and
36 entitled "SA151-6", and provided, further,
37 that notwithstanding any inconsistent
38 provision of law, subject to the approval
39 of the director of the budget, funds
40 appropriated herein may be interchanged
41 with any other item of appropriation for
42 general support for public schools within
43 the general fund local assistance account
44 office of prekindergarten through grade
45 twelve education program.
46 Notwithstanding any provision of law to the
47 contrary, for any apportionments provided
48 pursuant to sections 701, 711, 751, 753,
49 1950, 3602, 3602-b, 3602-c, 3602-e and
50 4405 of the education law for claims for
51 which payment is first to be made in the
52 2015-16 and prior school years, the
53 commissioner shall certify no payment to a
54 school district, other than payments
55 pursuant to subdivisions 6-a, 11, 13 and
56 15 of section 3602 of the education law,
57 in excess of the payment computed based on
58 an electronic data file used to produce
59 the school aid computer listing produced
60 by the commissioner in support of the
61 executive budget request submitted for the
62 2016-17 state fiscal year and entitled

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1 "BT161-7". Provided, however, no payments
2 shall be barred or reduced where such
3 payment is required as a result of a final
4 audit of the state.

5 Notwithstanding any other law, rule or regu-
6 lation to the contrary, funds appropriated
7 herein shall be available for payment of
8 financial assistance net of any disallow-
9 ances, refunds, reimbursement and credits,
10 and may be suballocated to other depart-
11 ments and agencies to accomplish the
12 intent of this appropriation subject to
13 the approval of the director of the budg-
14 et. Notwithstanding any provision of law
15 to the contrary, funds appropriated herein
16 shall be available for payment of liabil-
17 ities heretofore accrued or hereafter to
18 accrue. Notwithstanding any provision of
19 law to the contrary, the portion of this
20 appropriation covering fiscal year 2016-17
21 shall supersede and replace any appropri-
22 ation for this item covering fiscal year
23 2016-17 set forth in chapter 53 of the
24 laws of 2015. Notwithstanding section 40
25 of the state finance law or any provision
26 of law to the contrary, this appropriation
27 shall lapse on March 31, 2018 (21882) 6,393,658,000

28 Funds appropriated herein shall be available
29 for reimbursement for the education of
30 homeless children and youth for the 2016-
31 17 and 2017-18 school years pursuant to
32 section 3209 of the education law, includ-
33 ing reimbursement for expenditures for the
34 transportation of homeless children pursu-
35 ant to paragraph b of subdivision 4 of
36 section 3209 of the education law, up to
37 the amount of the approved costs of the
38 most cost-effective mode of transporta-
39 tion, in accordance with a plan prepared
40 by the commissioner of education and
41 approved by the director of the budget
42 provided that no more than 70 percent of
43 the 2016-17 school year value shall be
44 available for 2016-17 state fiscal year
45 payments for general support for public
46 schools for the 2016-17 school year, and
47 further provided that in each of the
48 2016-17 and 2017-18 state fiscal years the
49 sum of \$30,000 may be transferred to the
50 credit of the state purposes account of
51 the state education department to carry
52 out the purposes of such section relating
53 to reimbursement of youth shelters trans-
54 porting such pupils and provided further
55 that, notwithstanding any inconsistent
56 provision of law, subject to the approval
57 of the director of the budget, funds
58 appropriated herein may be interchanged
59 with any other item of appropriation for
60 general support for public schools within
61

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1 the general fund local assistance account
2 office of prekindergarten through grade
3 twelve education program.
4 Provided further that notwithstanding any
5 provision of law to the contrary, in
6 determining the final payment for the
7 state fiscal year pursuant to section
8 3609-a of the education law, the general
9 support for public schools appropriations
10 for the state fiscal year ending March 31,
11 2018 shall be deemed to include the
12 portion of this appropriation made avail-
13 able for 2016-17 state fiscal year
14 payments for general support for public
15 schools as provided for herein added to
16 the sum of other such designated appropri-
17 ated amounts.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue. Notwithstanding any provision of
32 law to the contrary, the portion of this
33 appropriation covering fiscal year 2016-17
34 shall supersede and replace any appropri-
35 ation for this item covering fiscal year
36 2016-17 set forth in chapter 53 of the
37 laws of 2015. Notwithstanding section 40
38 of the state finance law or any provision
39 of law to the contrary, this appropriation
40 shall lapse on March 31, 2018 (21746) 45,858,000

41 Funds appropriated herein shall be available
42 during the 2016-17 and 2017-18 school
43 years for bilingual education grants to
44 school districts, boards of cooperative
45 educational services, colleges and univer-
46 sities, and an entity, chosen through a
47 competitive procurement process, to assist
48 schools and districts to conduct self
49 assessments to identify areas that need to
50 be strengthened and to ensure compliance
51 with the various federal, state and local
52 laws that govern limited English profi-
53 ciency and English language learning
54 education, provided, however, that the sum
55 of such grants shall not exceed
56 \$14,500,000 for each such school year, and
57 provided further that no more than 70
58 percent of the 2016-17 school year value
59 shall be available for 2016-17 state
60 fiscal year payments for general support
61 for public schools for the 2016-17 school
62 year, and provided further that, notwith-

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1 standing any inconsistent provision of
 2 law, subject to the approval of the direc-
 3 tor of the budget, funds appropriated
 4 herein may be interchanged with any other
 5 item of appropriation for general support
 6 for public schools within the general fund
 7 local assistance account office of pre-
 8 kindergarten through grade twelve educa-
 9 tion program.

10 Provided further that notwithstanding any
 11 provision of law to the contrary, in
 12 determining the final payment for the
 13 state fiscal year pursuant to section
 14 3609-a of the education law, the general
 15 support for public schools appropriations
 16 for the state fiscal year ending March 31,
 17 2018 shall be deemed to include the
 18 portion of this appropriation made avail-
 19 able for 2016-17 state fiscal year
 20 payments for general support for public
 21 schools as provided for herein added to
 22 the sum of other such designated appropri-
 23 ated amounts.

24 Notwithstanding any other law, rule or regu-
 25 lation to the contrary, funds appropriated
 26 herein shall be available for payment of
 27 financial assistance net of any disallow-
 28 ances, refunds, reimbursement and credits,
 29 and may be suballocated to other depart-
 30 ments and agencies to accomplish the
 31 intent of this appropriation subject to
 32 the approval of the director of the budg-
 33 et. Notwithstanding any provision of law
 34 to the contrary, funds appropriated herein
 35 shall be available for payment of liabil-
 36 ities heretofore accrued or hereafter to
 37 accrue. Notwithstanding any provision of
 38 law to the contrary, the portion of this
 39 appropriation covering fiscal year 2016-17
 40 shall supersede and replace any appropri-
 41 ation for this item covering fiscal year
 42 2016-17 set forth in chapter 53 of the
 43 laws of 2015. Notwithstanding section 40
 44 of the state finance law or any provision
 45 of law to the contrary, this appropriation
 46 shall lapse on March 31, 2018 (21747) 24,650,000

47 Funds appropriated herein shall be available
 48 in the 2016-17 and 2017-18 school years
 49 for school districts and boards of cooper-
 50 ative educational services applications
 51 for funding of approved learning technolo-
 52 gy programs approved by the commissioner
 53 of education, including services benefit-
 54 ing nonpublic school students, pursuant to
 55 regulations promulgated by the commis-
 56 sioner of education and approved by the direc-
 57 tor of the budget. Provided, however, that
 58 the sum of such grants shall not exceed
 59 \$3,285,000 for each such school year, and
 60 provided further that no more than 70
 61 percent of the 2016-17 school year value
 62 shall be available for 2016-17 state

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1 fiscal year payments for general support
 2 for public schools for the 2016-17 school
 3 year, and provided further that, notwith-
 4 standing any inconsistent provision of
 5 law, subject to the approval of the direc-
 6 tor of the budget, funds appropriated
 7 herein may be interchanged with any other
 8 item of appropriation for general support
 9 for public schools within the general fund
 10 local assistance account office of pre-
 11 kindergarten through grade twelve educa-
 12 tion program.

13 Provided further that notwithstanding any
 14 provision of law to the contrary, in
 15 determining the final payment for the
 16 state fiscal year pursuant to section
 17 3609-a of the education law, the general
 18 support for public schools appropriations
 19 for the state fiscal year ending March 31,
 20 2018 shall be deemed to include the
 21 portion of this appropriation made avail-
 22 able for 2016-17 state fiscal year
 23 payments for general support for public
 24 schools as provided for herein added to
 25 the sum of other such designated appropri-
 26 ated amounts.

27 Notwithstanding any other law, rule or regu-
 28 lation to the contrary, funds appropriated
 29 herein shall be available for payment of
 30 financial assistance net of any disallow-
 31 ances, refunds, reimbursement and credits,
 32 and may be suballocated to other depart-
 33 ments and agencies to accomplish the
 34 intent of this appropriation subject to
 35 the approval of the director of the budg-
 36 et. Notwithstanding any provision of law
 37 to the contrary, funds appropriated herein
 38 shall be available for payment of liabil-
 39 ities heretofore accrued or hereafter to
 40 accrue. Notwithstanding any provision of
 41 law to the contrary, the portion of this
 42 appropriation covering fiscal year 2016-17
 43 shall supersede and replace any appropri-
 44 ation for this item covering fiscal year
 45 2016-17 set forth in chapter 53 of the
 46 laws of 2015. Notwithstanding section 40
 47 of the state finance law or any provision
 48 of law to the contrary, this appropriation
 49 shall lapse on March 31, 2018 (21748)

5,585,000

50 Funds appropriated herein shall be available
 51 for the voluntary interdistrict urban-su-
 52 burban transfer program aid pursuant to
 53 subdivision 15 of section 3602 of the
 54 education law for the 2016-17 and 2017-18
 55 school years, provided that no more than
 56 70 percent of the 2016-17 school year
 57 value shall be available for 2016-17 state
 58 fiscal year payments for general support
 59 for public schools for the 2016-17 school
 60 year, and provided further that, notwith-
 61 standing any inconsistent provision of
 62 law, subject to the approval of the direc-

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1 tor of the budget, funds appropriated
 2 herein may be interchanged with any other
 3 item of appropriation for general support
 4 for public schools within the general fund
 5 local assistance account office of pre-
 6 kindergarten through grade twelve educa-
 7 tion program.

8 Provided further that notwithstanding any
 9 provision of law to the contrary, in
 10 determining the final payment for the
 11 state fiscal year pursuant to section
 12 3609-a of the education law, the general
 13 support for public schools appropriations
 14 for the state fiscal year ending March 31,
 15 2018 shall be deemed to include the
 16 portion of this appropriation made avail-
 17 able for 2016-17 state fiscal year
 18 payments for general support for public
 19 schools as provided for herein added to
 20 the sum of other such designated appropri-
 21 ated amounts.

22 Notwithstanding any other law, rule or regu-
 23 lation to the contrary, funds appropriated
 24 herein shall be available for payment of
 25 financial assistance net of any disallow-
 26 ances, refunds, reimbursement and credits,
 27 and may be suballocated to other depart-
 28 ments and agencies to accomplish the
 29 intent of this appropriation subject to
 30 the approval of the director of the budg-
 31 et. Notwithstanding any provision of law
 32 to the contrary, funds appropriated herein
 33 shall be available for payment of liabil-
 34 ities heretofore accrued or hereafter to
 35 accrue. Notwithstanding any provision of
 36 law to the contrary, the portion of this
 37 appropriation covering fiscal year 2016-17
 38 shall supersede and replace any appropri-
 39 ation for this item covering fiscal year
 40 2016-17 set forth in chapter 53 of the
 41 laws of 2015. Notwithstanding section 40
 42 of the state finance law or any provision
 43 of law to the contrary, this appropriation
 44 shall lapse on March 31, 2018 (21749)

11,322,000

45 Funds appropriated herein shall be available
 46 for additional apportionments of building
 47 aid for school districts educating pupils
 48 residing on Indian reservations calculated
 49 pursuant to subdivision 6-a of section
 50 3602 of the education law for the 2016-17
 51 and 2017-18 school years provided that,
 52 notwithstanding any inconsistent provision
 53 of law, subject to the approval of the
 54 director of the budget, funds appropriated
 55 herein may be interchanged with any other
 56 item of appropriation for general support
 57 for public schools within the general fund
 58 local assistance account office of pre-
 59 kindergarten through grade twelve educa-
 60 tion program, provided that no more than
 61 70 percent of the 2016-17 school year
 62 value shall be available for 2016-17 state

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1 fiscal year payments for general support
2 for public schools for the 2016-17 school
3 year.

4 Provided further that notwithstanding any
5 provision of law to the contrary, in
6 determining the final payment for the
7 state fiscal year pursuant to section
8 3609-a of the education law, the general
9 support for public schools appropriations
10 for the state fiscal year ending March 31,
11 2018 shall be deemed to include the
12 portion of this appropriation made avail-
13 able for 2016-17 state fiscal year
14 payments for general support for public
15 schools as provided for herein added to
16 the sum of other such designated appropri-
17 ated amounts.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue. Notwithstanding any provision of
32 law to the contrary, the portion of this
33 appropriation covering fiscal year 2016-17
34 shall supersede and replace any appropri-
35 ation for this item covering fiscal year
36 2016-17 set forth in chapter 53 of the
37 laws of 2015. Notwithstanding section 40
38 of the state finance law or any provision
39 of law to the contrary, this appropriation
40 shall lapse on March 31, 2018 (21750)

8,500,000

41 Funds appropriated herein shall be available
42 during the 2016-17 and 2017-18 school
43 years for the education of youth incarcer-
44 ated in county correctional facilities
45 pursuant to subdivision 13 of section 3602
46 of the education law, provided that no
47 more than 70 percent of the 2016-17 school
48 year value shall be available for 2016-17
49 state fiscal year payments for general
50 support for public schools for the 2016-17
51 school year, and further provided that,
52 notwithstanding any inconsistent provision
53 of law, subject to the approval of the
54 director of the budget, funds appropriated
55 herein may be interchanged with any other
56 item of appropriation for general support
57 for public schools within the general fund
58 local assistance account office of pre-
59 kindergarten through grade twelve educa-
60 tion program.

61 Provided further that notwithstanding any
62 provision of law to the contrary, in

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1 determining the final payment for the
 2 state fiscal year pursuant to section
 3 3609-a of the education law, the general
 4 support for public schools appropriations
 5 for the state fiscal year ending March 31,
 6 2018 shall be deemed to include the
 7 portion of this appropriation made avail-
 8 able for 2016-17 state fiscal year
 9 payments for general support for public
 10 schools as provided for herein added to
 11 the sum of other such designated appropri-
 12 ated amounts.

13 Notwithstanding any other law, rule or regu-
 14 lation to the contrary, funds appropriated
 15 herein shall be available for payment of
 16 financial assistance net of any disallow-
 17 ances, refunds, reimbursement and credits,
 18 and may be suballocated to other depart-
 19 ments and agencies to accomplish the
 20 intent of this appropriation subject to
 21 the approval of the director of the budg-
 22 et. Notwithstanding any provision of law
 23 to the contrary, funds appropriated herein
 24 shall be available for payment of liabil-
 25 ities heretofore accrued or hereafter to
 26 accrue. Notwithstanding any provision of
 27 law to the contrary, the portion of this
 28 appropriation covering fiscal year 2016-17
 29 shall supersede and replace any appropri-
 30 ation for this item covering fiscal year
 31 2016-17 set forth in chapter 53 of the
 32 laws of 2015. Notwithstanding section 40
 33 of the state finance law or any provision
 34 of law to the contrary, this appropriation
 35 shall lapse on March 31, 2018 (21751)

33,150,000

36 Funds appropriated herein shall be available
 37 for the 2016-17 and 2017-18 school years
 38 for the education of students who reside
 39 in a school operated by the office of
 40 mental health or the office of people with
 41 developmental disabilities pursuant to
 42 subdivision 5 of section 3202 of the
 43 education law, provided that no more than
 44 70 percent of the 2016-17 school year
 45 value shall be available for 2016-17 state
 46 fiscal year payments for general support
 47 for public schools for the 2016-17 school
 48 year, provided that, notwithstanding any
 49 inconsistent provision of law, subject to
 50 the approval of the director of the budg-
 51 et, funds appropriated herein may be
 52 interchanged with any other item of appro-
 53 priation for general support for public
 54 schools within the general fund local
 55 assistance account office of prekindergar-
 56 ten through grade twelve education
 57 program.

58 Provided further that notwithstanding any
 59 provision of law to the contrary, in
 60 determining the final payment for the
 61 state fiscal year pursuant to section
 62 3609-a of the education law, the general

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1 support for public schools appropriations
 2 for the state fiscal year ending March 31,
 3 2018 shall be deemed to include the
 4 portion of this appropriation made avail-
 5 able for 2016-17 state fiscal year
 6 payments for general support for public
 7 schools as provided for herein added to
 8 the sum of other such designated appropri-
 9 ated amounts.
 10 Notwithstanding any other law, rule or regu-
 11 lation to the contrary, funds appropriated
 12 herein shall be available for payment of
 13 financial assistance net of any disallow-
 14 ances, refunds, reimbursement and credits,
 15 and may be suballocated to other depart-
 16 ments and agencies to accomplish the
 17 intent of this appropriation subject to
 18 the approval of the director of the budg-
 19 et. Notwithstanding any provision of law
 20 to the contrary, funds appropriated herein
 21 shall be available for payment of liabil-
 22 ities heretofore accrued or hereafter to
 23 accrue. Notwithstanding any provision of
 24 law to the contrary, the portion of this
 25 appropriation covering fiscal year 2016-17
 26 shall supersede and replace any appropri-
 27 ation for this item covering fiscal year
 28 2016-17 set forth in chapter 53 of the
 29 laws of 2015. Notwithstanding section 40
 30 of the state finance law or any provision
 31 of law to the contrary, this appropriation
 32 shall lapse on March 31, 2018 (21752) 112,200,000
 33 Funds appropriated herein shall be available
 34 for building aid payable in the 2016-17
 35 and 2017-18 school years to special act
 36 school districts, provided that no more
 37 than 70 percent of the 2016-17 school year
 38 value shall be available for 2016-17 state
 39 fiscal year payments for general support
 40 for public schools for the 2016-17 school
 41 year, and further provided that, subject
 42 to the approval of the director of the
 43 budget, such funds may be used for
 44 payments to the dormitory authority on
 45 behalf of eligible special act school
 46 districts pursuant to chapter 737 of the
 47 laws of 1988 provided that, notwithstand-
 48 ing any inconsistent provision of law,
 49 subject to the approval of the director of
 50 the budget, funds appropriated herein may
 51 be interchanged with any other item of
 52 appropriation for general support for
 53 public schools within the general fund
 54 local assistance account office of pre-
 55 kindergarten through grade twelve educa-
 56 tion program.
 57 Provided further that notwithstanding any
 58 provision of law to the contrary, in
 59 determining the final payment for the
 60 state fiscal year pursuant to section
 61 3609-a of the education law, the general
 62 support for public schools appropriations

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1 for the state fiscal year ending March 31,
 2 2018 shall be deemed to include the
 3 portion of this appropriation made avail-
 4 able for 2016-17 state fiscal year
 5 payments for general support for public
 6 schools as provided for herein added to
 7 the sum of other such designated appropri-
 8 ated amounts.

9 Notwithstanding any other law, rule or regu-
 10 lation to the contrary, funds appropriated
 11 herein shall be available for payment of
 12 financial assistance net of any disallow-
 13 ances, refunds, reimbursement and credits,
 14 and may be suballocated to other depart-
 15 ments and agencies to accomplish the
 16 intent of this appropriation subject to
 17 the approval of the director of the budg-
 18 et. Notwithstanding any provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for payment of liabil-
 21 ities heretofore accrued or hereafter to
 22 accrue. Notwithstanding any provision of
 23 law to the contrary, the portion of this
 24 appropriation covering fiscal year 2016-17
 25 shall supersede and replace any appropri-
 26 ation for this item covering fiscal year
 27 2016-17 set forth in chapter 53 of the
 28 laws of 2015. Notwithstanding section 40
 29 of the state finance law or any provision
 30 of law to the contrary, this appropriation
 31 shall lapse on March 31, 2018 (21753)

4,590,000

32 Funds appropriated herein shall be available
 33 for school bus driver training grants,
 34 provided that for aid payable in the
 35 2016-17 and 2017-18 school years, the
 36 commissioner of education shall allocate
 37 school bus driver training grants, not to
 38 exceed \$400,000 in each such year, to
 39 school districts and boards of cooperative
 40 educational services pursuant to sections
 41 3650-a, 3650-b and 3650-c of the education
 42 law, or for contracts directly with not-
 43 for-profit educational organizations for
 44 the purposes of this appropriation,
 45 provided that no more than 70 percent of
 46 the 2016-17 school year value shall be
 47 available for 2016-17 state fiscal year
 48 payments for general support for public
 49 schools for the 2016-17 school year, and
 50 further provided that, notwithstanding any
 51 inconsistent provision of law, subject to
 52 the approval of the director of the budg-
 53 et, funds appropriated herein may be
 54 interchanged with any other item of appro-
 55 priation for general support for public
 56 schools within the general fund local
 57 assistance account office of prekindergar-
 58 ten through grade twelve education
 59 program.

60 Provided further that notwithstanding any
 61 provision of law to the contrary, in
 62 determining the final payment for the

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1 state fiscal year pursuant to section
 2 3609-a of the education law, the general
 3 support for public schools appropriations
 4 for the state fiscal year ending March 31,
 5 2018 shall be deemed to include the
 6 portion of this appropriation made avail-
 7 able for 2016-17 state fiscal year
 8 payments for general support for public
 9 schools as provided for herein added to
 10 the sum of other such designated appropriat-
 11 ed amounts.

12 Notwithstanding any other law, rule or regu-
 13 lation to the contrary, funds appropriated
 14 herein shall be available for payment of
 15 financial assistance net of any disallow-
 16 ances, refunds, reimbursement and credits,
 17 and may be suballocated to other depart-
 18 ments and agencies to accomplish the
 19 intent of this appropriation subject to
 20 the approval of the director of the budg-
 21 et. Notwithstanding any provision of law
 22 to the contrary, funds appropriated herein
 23 shall be available for payment of liabil-
 24 ities heretofore accrued or hereafter to
 25 accrue. Notwithstanding any provision of
 26 law to the contrary, the portion of this
 27 appropriation covering fiscal year 2016-17
 28 shall supersede and replace any appropri-
 29 ation for this item covering fiscal year
 30 2016-17 set forth in chapter 53 of the
 31 laws of 2015. Notwithstanding section 40
 32 of the state finance law or any provision
 33 of law to the contrary, this appropriation
 34 shall lapse on March 31, 2018 (21754)

680,000

35 Funds appropriated herein shall be available
 36 for services and expenses of a \$2,000,000
 37 teacher mentor intern program in each
 38 school year for the 2016-17 and 2017-18
 39 school years, provided that no more than
 40 70 percent of the 2016-17 school year
 41 value shall be available for 2016-17 state
 42 fiscal year payments for general support
 43 for public schools for the 2016-17 school
 44 year, and further provided that, notwith-
 45 standing any inconsistent provision of
 46 law, subject to the approval of the direc-
 47 tor of the budget, funds appropriated
 48 herein may be interchanged with any other
 49 item of appropriation for general support
 50 for public schools within the general fund
 51 local assistance account office of pre-
 52 kindergarten through grade twelve educa-
 53 tion program.

54 Provided further that notwithstanding any
 55 provision of law to the contrary, in
 56 determining the final payment for the
 57 state fiscal year pursuant to section
 58 3609-a of the education law, the general
 59 support for public schools appropriations
 60 for the state fiscal year ending March 31,
 61 2018 shall be deemed to include the
 62 portion of this appropriation made avail-

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1 able for 2016-17 state fiscal year
2 payments for general support for public
3 schools as provided for herein added to
4 the sum of other such designated appropri-
5 ated amounts.

6 Notwithstanding any other law, rule or regu-
7 lation to the contrary, funds appropriated
8 herein shall be available for payment of
9 financial assistance net of any disallow-
10 ances, refunds, reimbursement and credits,
11 and may be suballocated to other depart-
12 ments and agencies to accomplish the
13 intent of this appropriation subject to
14 the approval of the director of the budg-
15 et. Notwithstanding any provision of law
16 to the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities heretofore accrued or hereafter to
19 accrue. Notwithstanding any provision of
20 law to the contrary, the portion of this
21 appropriation covering fiscal year 2016-17
22 shall supersede and replace any appropri-
23 ation for this item covering fiscal year
24 2016-17 set forth in chapter 53 of the
25 laws of 2015. Notwithstanding section 40
26 of the state finance law or any provision
27 of law to the contrary, this appropriation
28 shall lapse on March 31, 2018 (23485) 3,400,000

29 Funds appropriated herein shall be available
30 for services and expenses of a \$12,000,000
31 special academic improvement grants
32 program in each school year for the 2016-
33 17 and 2017-18 school years payable pursu-
34 ant to subdivision 11 of section 3641 of
35 the education law, provided that no more
36 than 70 percent of the 2016-17 school year
37 value shall be available for 2016-17 state
38 fiscal year payments for general support
39 for public schools for the 2016-17 school
40 year, and further provided that, notwith-
41 standing any provisions of law to the
42 contrary, such funds shall be paid in
43 accordance with a schedule developed by
44 the commissioner of education and approved
45 by the director of the budget provided
46 that, notwithstanding any inconsistent
47 provision of law, subject to the approval
48 of the director of the budget, funds
49 appropriated herein may be interchanged
50 with any other item of appropriation for
51 general support for public schools within
52 the general fund local assistance account
53 office of prekindergarten through grade
54 twelve education program.

55 Provided further that notwithstanding any
56 provision of law to the contrary, in
57 determining the final payment for the
58 state fiscal year pursuant to section
59 3609-a of the education law, the general
60 support for public schools appropriations
61 for the state fiscal year ending March 31,
62 2018 shall be deemed to include the

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1 portion of this appropriation made avail-
2 able for 2016-17 state fiscal year
3 payments for general support for public
4 schools as provided for herein added to
5 the sum of other such designated appropri-
6 ated amounts.

7 Notwithstanding any other law, rule or regu-
8 lation to the contrary, funds appropriated
9 herein shall be available for payment of
10 financial assistance net of any disallow-
11 ances, refunds, reimbursement and credits,
12 and may be suballocated to other depart-
13 ments and agencies to accomplish the
14 intent of this appropriation subject to
15 the approval of the director of the budg-
16 et. Notwithstanding any provision of law
17 to the contrary, funds appropriated herein
18 shall be available for payment of liabil-
19 ities heretofore accrued or hereafter to
20 accrue. Notwithstanding any provision of
21 law to the contrary, the portion of this
22 appropriation covering fiscal year 2016-17
23 shall supersede and replace any appropri-
24 ation for this item covering fiscal year
25 2016-17 set forth in chapter 53 of the
26 laws of 2015. Notwithstanding section 40
27 of the state finance law or any provision
28 of law to the contrary, this appropriation
29 shall lapse on March 31, 2018 (21755) 20,400,000

30 For the education of Native Americans in the
31 2017-18 or prior school years, provided
32 that no more than 70 percent of the 2016-
33 17 school year value shall be available
34 for 2016-17 state fiscal year payments for
35 general support for public schools for the
36 2016-17 or prior school years. Funds
37 appropriated herein shall be considered
38 general support for public schools and
39 shall be paid in accordance with a sched-
40 ule developed by the commissioner of
41 education and approved by the director of
42 the budget. Notwithstanding any provision
43 of law to the contrary, subject to the
44 approval of the director of the budget,
45 funds appropriated herein may be inter-
46 changed with any other item of appropri-
47 ation for general support for public
48 schools within the general fund local
49 assistance account office of prekindergar-
50 ten through grade twelve education
51 program.

52 Provided further that notwithstanding any
53 provision of law to the contrary, in
54 determining the final payment for the
55 state fiscal year pursuant to section
56 3609-a of the education law, the general
57 support for public schools appropriations
58 for the state fiscal year ending March 31,
59 2018 shall be deemed to include the
60 portion of this appropriation made avail-
61 able for 2016-17 state fiscal year
62 payments for general support for public

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1 schools as provided for herein added to
 2 the sum of other such designated appropri-
 3 ated amounts.

4 Notwithstanding any other law, rule or regu-
 5 lation to the contrary, funds appropriated
 6 herein shall be available for payment of
 7 financial assistance, net of any disallow-
 8 ances, refunds, reimbursements and cred-
 9 its, and may be suballocated to other
 10 departments and agencies to accomplish the
 11 intent of this appropriation subject to
 12 approval of the director of the budget.

13 Notwithstanding any provision of law to
 14 the contrary, funds appropriated herein
 15 shall be available for payment of liabil-
 16 ities heretofore accrued or hereafter to
 17 accrue. Notwithstanding any provision of
 18 law to the contrary, the portion of this
 19 appropriation covering fiscal year 2016-17
 20 shall supersede and replace any appropri-
 21 ation for this item covering fiscal year
 22 2016-17 set forth in chapter 53 of the
 23 laws of 2015. Notwithstanding section 40
 24 of the state finance law or any provision
 25 of law to the contrary, this appropriation
 26 shall lapse on March 31, 2018 (21756) 81,429,000

27 For school health services grants to public
 28 schools totaling \$13,840,000 in each
 29 school year for the 2016-17 and 2017-18
 30 school years; provided that, notwithstand-
 31 ing any provisions of law to the contrary,
 32 in addition to any other apportionment,
 33 such grants shall only be payable to any
 34 city school district in a city having a
 35 population in excess of 125,000, and less
 36 than 1,000,000 inhabitants, and such
 37 district shall be eligible to receive the
 38 same amount it was eligible to receive for
 39 the 2010-11 school year, provided that no
 40 more than 70 percent of the 2016-17 school
 41 year value shall be available for 2016-17
 42 state fiscal year payments for general
 43 support for public schools for the 2016-17
 44 school year. Funds appropriated herein
 45 shall be considered general support for
 46 public schools and shall be paid in
 47 accordance with a schedule developed by
 48 the commissioner of education and approved
 49 by the director of the budget.

50 Provided further that notwithstanding any
 51 provision of law to the contrary, in
 52 determining the final payment for the
 53 state fiscal year pursuant to section
 54 3609-a of the education law, the general
 55 support for public schools appropriations
 56 for the state fiscal year ending March 31,
 57 2018 shall be deemed to include the
 58 portion of this appropriation made avail-
 59 able for 2016-17 state fiscal year
 60

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1 payments for general support for public
2 schools as provided for herein added to
3 the sum of other such designated appropri-
4 ated amounts.

5 Notwithstanding any provision of law to the
6 contrary, subject to the approval of the
7 director of the budget, funds appropriated
8 herein may be interchanged with any other
9 item of appropriation for general support
10 for public schools within the general fund
11 local assistance account office of pre-
12 kindergarten through grade twelve educa-
13 tion program. Notwithstanding any other
14 law, rule or regulation to the contrary,
15 funds appropriated herein shall be avail-
16 able for payment of financial assistance,
17 net of any disallowances, refunds,
18 reimbursements and credits, and may be
19 suballocated to other departments and
20 agencies to accomplish the intent of this
21 appropriation subject to the approval of
22 the director of the budget. Notwithstand-
23 ing any provision of law to the contrary,
24 funds appropriated herein shall be avail-
25 able for payment of liabilities heretofore
26 accrued or hereafter to accrue. Notwith-
27 standing any provision of law to the
28 contrary, the portion of this appropri-
29 ation covering fiscal year 2016-17 shall
30 supersede and replace any appropriation
31 for this item covering fiscal year 2016-17
32 set forth in chapter 53 of the laws of
33 2015. Notwithstanding section 40 of the
34 state finance law or any provision of law
35 to the contrary, this appropriation shall
36 lapse on March 31, 2018 (21757) 23,528,000

37 For the teachers of tomorrow awards to
38 school districts for the 2016-17 and
39 2017-18 school years in the amount of
40 \$25,000,000 for each school year, provided
41 that \$5,000,000 of this total amount in
42 such school year shall be made available
43 for a program to be developed by the
44 commissioner of education to attract qual-
45 ified teachers that have received or will
46 receive a transitional certificate and
47 agree to teach mathematics or science in a
48 low performing school, further provided
49 that of this \$5,000,000, a total of up to
50 \$500,000 in each such school year shall be
51 made available for demonstration programs
52 in the Yonkers and Syracuse city school
53 districts to increase the number of teach-
54 ers in such districts who teach math,
55 science and related areas and who have
56 such a transitional certificate, and
57 provided further that notwithstanding any
58 inconsistent provision of law of this
59 \$5,000,000, a total of \$1,000,000 shall be
60 made available as a matching grant to
61 colleges and universities to support
62 programs designed to recruit and train

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1 math and science teachers based on a proven national model that results in improved student achievement and enhanced teacher retention in the classroom, and provided further that no more than 70 percent of the 2016-17 school year value shall be available for 2016-17 state fiscal year payments for general support for public schools for the 2016-17 school year.

10 Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2018 shall be deemed to include the portion of this appropriation made available for 2016-17 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

24 Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

34 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (21759)

42,500,000

57 For payment of employment preparation education aid for the 2016-17 and 2017-18 school years pursuant to paragraph e of subdivision 11 of section 3602 of the education law, provided that no more than \$96,000,000 shall be available for 2017-18

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AID TO LOCALITIES 2016-17

1 state fiscal year payments for general
2 support for public schools for the 2016-17
3 and prior school years.
4 Notwithstanding any provision of law to the
5 contrary, funds appropriated herein may be
6 suballocated, subject to the approval of
7 the director of the budget, to other
8 departments and agencies to accomplish the
9 intent of this appropriation and subject
10 to the approval of the director of the
11 budget, such funds shall be available to
12 the department net of disallowances,
13 refunds, reimbursements and credits.
14 Provided further that notwithstanding any
15 provision of law to the contrary, in
16 determining the final payment for the
17 state fiscal year pursuant to section
18 3609-a of the education law, the general
19 support for public schools appropriations
20 for the state fiscal year ending March 31,
21 2018 shall be deemed to include the
22 portion of this appropriation made avail-
23 able for 2016-17 state fiscal year
24 payments for general support for public
25 schools as provided for herein added to
26 the sum of other such designated appropri-
27 ated amounts.
28 Funds appropriated herein shall be consid-
29 ered general support for public schools.
30 Notwithstanding any provision of law to
31 the contrary, funds appropriated herein
32 may be interchanged with any other item of
33 appropriation for general support for
34 public schools within the general fund
35 local assistance account office of pre-
36 kindergarten through grade twelve educa-
37 tion program. Notwithstanding any
38 provision of law to the contrary, funds
39 appropriated herein shall be available for
40 payment of liabilities heretofore accrued
41 or hereafter to accrue. Notwithstanding
42 any provision of law to the contrary, the
43 portion of this appropriation covering
44 fiscal year 2016-17 shall supersede and
45 replace any appropriation for this item
46 covering fiscal year 2016-17 set forth in
47 chapter 53 of the laws of 2015. Notwith-
48 standing section 40 of the state finance
49 law or any provision of law to the contra-
50 ry, this appropriation shall lapse on
51 March 31, 2018 (21762) 192,000,000
52 For reimbursement of supplemental basic
53 tuition payments to charter schools made
54 by school districts in the 2015-16 school
55 year, as defined by paragraph a of subdivi-
56 sion 1 of section 2856 of the education
57 law (55907) 42,400,000
58 For grants in aid to charter schools. The
59 state education department shall pay
60 directly to each charter school an amount
61 equal to the product of (i) the total
62 number of students enrolled in the charter

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1 school as reported to the department on
2 December 1, 2016, multiplied by (ii) the
3 quotient of \$27,410,000 divided by the
4 total statewide enrollment in charter
5 schools. Provided, however, that the funds
6 appropriated herein shall be made
7 available on or after April 1, 2017.
8 Notwithstanding section 40 of the state
9 finance law or any provision of law to the
10 contrary, this appropriation shall lapse
11 on March 31, 2018 27,410,000

12 For services and expenses of remaining obli-
13 gations for the 2015-16 school year for
14 support for the operation of targeted
15 prekindergarten for those providers not
16 eligible to receive funding pursuant to
17 section 3602-e of the education law and
18 for support for providers continuing to
19 operate such programs in the 2016-17
20 school year. Such funds shall be expended
21 pursuant to a plan developed by the
22 commissioner of education and approved by
23 the director of the budget (21763) 1,303,000

24 For services and expenses of remaining obli-
25 gations of a \$14,260,000 teacher resources
26 and computer training centers program for
27 the 2015-16 school year (21712) 4,278,000

28 For education of children of migrant workers
29 for the 2016-17 school year (21764) 89,000

30 For the school lunch and breakfast program.
31 Funds for the school lunch and breakfast
32 program shall be expended subject to the
33 limitation of funds available and may be
34 used to reimburse sponsors of non-profit
35 school lunch, breakfast, or other school
36 child feeding programs based upon the
37 number of federally reimbursable break-
38 fasts and lunches served to students under
39 such program agreements entered into by
40 the state education department and such
41 sponsors, in accordance with an act of
42 Congress entitled the "National School
43 Lunch Act," P.L. 79-396, as amended, or
44 the provisions of the "Child Nutrition Act
45 of 1966," P.L. 89-642, as amended, in the
46 case of school breakfast programs to reim-
47 burse sponsors in excess of the federal
48 rates of reimbursement. Notwithstanding
49 any provision of law to the contrary, the
50 moneys hereby appropriated, or so much
51 thereof as may be necessary, are to be
52 available for the purposes herein speci-
53 fied for obligations heretofore accrued or
54 hereafter to accrue for the school years
55 beginning July 1, 2014, July 1, 2015 and
56 July 1, 2016.

57 Notwithstanding any law, rule or regulation
58 to the contrary, the amount appropriated
59 herein represents the maximum amount paya-
60 ble during the 2016-17 state fiscal year
61 for state reimbursement for school lunch
62 and breakfast programs (21702) 34,400,000

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1 For nonpublic school aid payable in the
2 2016-17 state fiscal year. Notwithstanding
3 any provision of law, rule or regulation
4 to the contrary, the amount appropriated
5 herein represents the maximum amount paya-
6 ble during the 2016-17 state fiscal year
7 (21769) 104,214,000

8 For aid payable for the 2014-15 school year
9 for additional nonpublic school aid.
10 Notwithstanding any inconsistent provision
11 of law, funds appropriated herein shall be
12 available for payment of aid heretofore
13 accrued and hereafter to accrue (21770) .. 69,813,000

14 For academic intervention for nonpublic
15 schools based on a plan to be developed by
16 the commissioner of education and approved
17 by the director of the budget (21771) 922,000

18 For services and expenses of Safety Equip-
19 ment for Nonpublic Schools (21715) 4,500,000

20 For costs associated with schools for the
21 blind and deaf and other students with
22 disabilities subject to article 85 of the
23 education law, including state aid for
24 blind and deaf pupils in certain insti-
25 tutions to be paid for the purposes
26 provided under section 4204-a of the
27 education law for the education of deaf
28 children under 3 years of age, including
29 transfers to the miscellaneous special
30 revenue fund Rome school for the deaf
31 account pursuant to a plan to be developed
32 by the commissioner and approved by the
33 director of the budget.

34 Of the amounts appropriated herein, up to
35 \$84,700,000 shall be available for
36 reimbursement to school districts for the
37 tuition costs of students attending
38 schools for the blind and deaf during the
39 2015-16 school year pursuant to subdivi-
40 sion 2 of section 4204 of the education
41 law and subdivision 2 of section 4207 of
42 the education law, up to \$2,500,000 shall
43 be available for debt service on capital
44 construction projects financed through the
45 state dormitory authority, and up to
46 \$9,000,000 shall be available for remain-
47 ing allowable purposes.

48 Provided further that, notwithstanding any
49 inconsistent provision of law, upon
50 disbursement of funds appropriated for
51 allowances to schools for the blind and
52 deaf in the individuals with disabilities
53 program special revenue funds-federal/aid
54 to localities for purposes of this appro-
55 priation, funds appropriated herein shall
56 be reduced in an amount equivalent to such
57 disbursement and the portion of this
58 appropriation so affected shall have no
59 further force or effect.

60 Notwithstanding any provision of the law to
61 the contrary, funds appropriated herein
62 shall be available for payment of liabil-

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1 ities heretofore accrued or hereafter to
2 accrue and, subject to the approval of the
3 director of the budget, such funds shall
4 be available to the department net of
5 disallowances, refunds, reimbursements and
6 credits (21705) 96,200,000
7 For costs associated with schools for the
8 blind and deaf and other students with
9 disabilities subject to article 85 of the
10 education law for the 2016-17 school year.
11 Funds appropriated herein shall be
12 distributed directly to the schools for
13 the blind and deaf and other students with
14 disabilities subject to article 85 of the
15 education law based on a three year aver-
16 age of the schools' FTE enrollment (55909) 2,300,000
17 For July and August programs for school-aged
18 children with handicapping conditions
19 pursuant to section 4408 of the education
20 law. Moneys appropriated herein shall be
21 used as follows: (i) for remaining base
22 year and prior school years obligations,
23 (ii) for the purposes of subdivision 4 of
24 section 3602 of the education law for
25 schools operated under articles 87 and 88
26 of the education law, and (iii) notwith-
27 standing any inconsistent provision of
28 law, for payments made pursuant to this
29 appropriation for current school year
30 obligations, provided, however, that such
31 payments shall not exceed 70 percent of
32 the state aid due for the sum of the
33 approved tuition and maintenance rates and
34 transportation expense provided for here-
35 in; provided, however, that payment of
36 eligible claims shall be payable in the
37 order that such claims have been approved
38 for payment by the commissioner of educa-
39 tion, but in no case shall a single payee
40 draw down more than 45 percent of this
41 appropriation, and provided further that
42 no claim shall be set aside for insuffi-
43 ciency of funds to make a complete
44 payment, but shall be eligible for a
45 partial payment in one year and shall
46 retain its priority date status for subse-
47 quent appropriations designated for such
48 purposes. Notwithstanding any inconsistent
49 provision of law to the contrary, funds
50 appropriated herein shall only be avail-
51 able for liabilities incurred prior to
52 July 1, 2017, shall be used to pay 2015-16
53 school year claims in the first instance,
54 and represent the maximum amount payable
55 during the 2016-17 state fiscal year.
56 Notwithstanding any provision of law to
57 the contrary, funds appropriated herein
58 shall be available for payment of liabil-
59 ities heretofore accrued or hereafter to
60 accrue and, subject to the approval of the
61 director of the budget, such funds shall
62

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1 be available to the department net of
2 disallowances, refunds, reimbursements and
3 credits (21707) 364,500,000
4 For the state's share of the costs of the
5 education of preschool children with disa-
6 bilities pursuant to section 4410 of the
7 education law. Notwithstanding any incon-
8 sistent provision of law to the contrary,
9 the amount appropriated herein shall
10 support a state share of preschool hand-
11 icapped education costs for the 2015-16
12 school year limited to 59.5 percent of
13 such total approved expenditures, and
14 furthermore, notwithstanding any other
15 provision of law, local claims for
16 reimbursement of costs incurred prior to
17 the 2014-15 school year and during the
18 2014-15 school year that have been
19 approved for payment by the education
20 department as of March 31, 2016 shall be
21 the first claims paid from this appropri-
22 ation. Notwithstanding any provision of
23 law to the contrary, funds appropriated
24 herein shall be available for payment of
25 liabilities heretofore accrued or
26 hereafter to accrue and, subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 department net of disallowances, refunds,
30 reimbursements and credits (21706) 1,035,000,000
31 Notwithstanding any provision of law to the
32 contrary, the funds appropriated herein,
33 subject to an allocation plan developed by
34 the commissioner of education and approved
35 by the director of the budget, shall be
36 available for the payment of prior year
37 claims and/or fiscal stabilization grants
38 for remaining payments for the 2015-16
39 school year and for payments prior to
40 March 31, 2017 for the 2016-17 school
41 year, provided, however, notwithstanding
42 any provisions of law to the contrary, the
43 New York city school district shall be
44 eligible for a fiscal stabilization grant
45 in the amount of \$ 26,404,000 (21773) 45,068,000
46 For services and expenses of the New York
47 state center for school safety for the
48 2016-17 school year. Funds appropriated
49 herein shall be used to operate a state-
50 wide center and shall be subject to an
51 expenditure plan approved by the director
52 of the budget (21774) 466,000
53 For services and expenses of the health
54 education program for the 2016-17 school
55 year. Funds appropriated herein shall be
56 available for health-related programs
57 including, but not limited to, those
58 providing instruction and supportive
59 services in comprehensive health education
60 and/or acquired immune deficiency syndrome
61 (AIDS) education. Of the amounts appropri-
62 ated herein, \$86,000 shall be available

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 for the program previously operated as the
2 school health demonstration program.
3 Notwithstanding any other provision of law
4 to the contrary, funds appropriated herein
5 may be suballocated, subject to the
6 approval of the director of the budget, to
7 any state agency or department to accom-
8 plish the purpose of this appropriation
9 (21775) 691,000

10 For competitive grants for the 2016-17
11 school year for extended day programs and
12 school violence prevention programs pursu-
13 ant to section 2814 of the education law
14 provided, however, notwithstanding any
15 inconsistent provisions of law, eligible
16 entities receiving funds for extended day
17 programs may include not-for-profit organ-
18 izations working in collaboration with a
19 public school or school district (21776).. 24,344,000

20 For aid payable for the 2016-17 school year
21 for support of county vocational education
22 and extension boards pursuant to section
23 1104 of the education law, provided,
24 however, that notwithstanding any incon-
25 sistent provision of law, rule, or regu-
26 lation, any apportionment of aid shall be
27 based on a quota amounting to one-half of
28 the salary paid each teacher, director,
29 assistant, and supervisor, where such
30 salary is attributable to a course of
31 study first submitted to the commissioner
32 for approval pursuant to section 1103 of
33 the education law on or before July 1,
34 2010, but not to exceed the amount
35 computed by the commissioner based upon an
36 assumed annualized salary equal to ten
37 thousand five hundred dollars per school
38 year on account of the employment of such
39 teacher, director, assistant or supervisor
40 and provided further that payment from
41 this appropriation shall first be made for
42 approved claims for salary expenses for
43 the 2016-17 school year, and any amount
44 remaining after payment of such claims
45 shall be available for payment of unpaid
46 claims for prior school years (21781) 932,000

47 For services and expenses of the primary
48 mental health project at the children's
49 institute for the 2016-17 school year
50 (21778) 894,000

51 For services and expenses associated with
52 the math and science high schools for the
53 2016-17 school year in the amount of
54 \$1,382,000, provided that such funds shall
55 be allocated equally among those entities
56 that received program funding for the
57 2007-08 school year (21779) 1,382,000

58 Funds appropriated herein shall be available
59 for educational services and expenses of
60 the Syracuse city school district for the
61 say yes to education program (21800) 350,000
62

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1	For services and expenses of the center for	
2	autism and related disabilities at the	
3	state university of New York at Albany	
4	(21782)	740,000
5	For postsecondary aid to Native Americans to	
6	fund awards to eligible students.	
7	Notwithstanding any other provision of law	
8	to the contrary, the amount herein made	
9	available shall constitute the state's	
10	entire obligation for all costs incurred	
11	under section 4118 of the education law in	
12	state fiscal year 2016-17 (21833)	598,000
13	For services and expenses of the summer food	
14	program for the 2016-17 school year	
15	(21784)	3,049,000
16	Work Force Education. For partial reimburse-	
17	ment of services and expenses per contract	
18	hour of work force education conducted by	
19	the consortium for worker education (CWE),	
20	a private not-for-profit corporation	
21	programs approved by the commissioner of	
22	education that enable adults who are 21	
23	years of age or older to obtain or retain	
24	employment or improve their work skills	
25	capacity to enhance their opportunities	
26	for increased earnings and advancement	
27	(21801)	11,500,000
28	For services and expenses related to the	
29	development, implementation and operation	
30	of charter schools for the 2016-17 school	
31	year including \$1,733,375 for	
32	administrative/technical support services	
33	provided by the charter school institute	
34	of the state university of New York. This	
35	appropriation shall only be available for	
36	expenditure upon the approval of an	
37	expenditure plan by the director of the	
38	budget and funds appropriated herein shall	
39	be transferred to the miscellaneous	
40	special revenue fund - charter schools	
41	stimulus account (21803)	4,837,000
42	For the early college high schools program	
43	for the 2016-17 school year, provided,	
44	however, that expenditure of funds appro-	
45	priated herein shall support the continua-	
46	tion and expansion of the early college	
47	high schools program pursuant to a plan	
48	developed by the commissioner and approved	
49	by the director of the budget provided,	
50	further, that a portion of the payment to	
51	the early college high schools program	
52	awarded from this appropriation shall be	
53	available on a sliding scale based upon	
54	the number of college credits earned annu-	
55	ally by participating students consistent	
56	with guidelines established by the commis-	
57	sioner. Provided further that, notwith-	
58	standing any provision of law to the	
59	contrary, higher education partners	
60	participating in an early college high	
61	schools program, or the entity/entities	
62	responsible for setting tuition at the	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 institution, shall be authorized to set a
2 reduced rate of tuition and/or fees, or to
3 waive tuition and/or fees entirely, for
4 students enrolled in such early college
5 high schools program with no reduction in
6 other state, local or other support for
7 such students earning college credit that
8 such higher education partner would other-
9 wise be eligible to receive (56139) 1,465,000

10 For services and expenses of a \$490,000
11 2016-17 school year program for mentoring
12 and tutoring operated by the Hillside
13 Work-Scholarship Connection program, which
14 is based on model programs proven to be
15 effective in producing outcomes that
16 include, but are not limited to, improved
17 graduation rates, provided that such
18 services shall be provided to students in
19 one or more city school districts located
20 in a city having a population in excess of
21 125,000 and less than 1,000,000 inhabit-
22 ants (21804) 490,000

23 For payment of small government assistance
24 to school districts pursuant to subdivi-
25 sion 7 of section 3641 of the education
26 law on or before March 31, 2017 upon audit
27 and warrant of the comptroller in the
28 amount that small government assistance
29 was paid to school districts in state
30 fiscal year 2010-11 (23449) 1,868,000

31 For purposes of the Just for Kids program at
32 the State University of New York at Albany
33 (56005) 235,000

34 For educational services and expenses for
35 DACA (Deferred Action for Childhood
36 Arrivals) eligible out of school youth and
37 young adults (56045) 1,000,000

38 Notwithstanding any inconsistent provision
39 of law, the amount appropriated herein
40 shall be available only to the extent that
41 the unencumbered balance of the commercial
42 gaming revenue account established by
43 section 97-nnnn of the state finance law
44 is less than the amount required to fully
45 fund payments of general support for
46 public schools to be made from funds
47 appropriated from such account, provided
48 that the state comptroller shall certify
49 to the commissioner of education the
50 amount of funds available in such account
51 for the 2016-17 school year, for the first
52 such payment, by March 15, 2017 based on
53 the amount of funds available as of March
54 1, 2017 and, for the second such payment
55 by June 15, 2017 based on the amount of
56 funds available as of June 1, 2017, and
57 provided further that the commissioner
58 shall notify the director of the budget no
59 later than 15 days after receipt of such
60 certification of the amounts, if any,
61 payable pursuant to section 3609-h of the
62 education law from such account and from

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 this appropriation. Provided, however,
 2 that of the amount appropriated herein, no
 3 more than 70 percent shall be available
 4 for general support for public schools
 5 payments for the 2016-17 school year to be
 6 made in the 2016-17 state fiscal year.
 7 Provided that, notwithstanding section 40
 8 of the state finance law or any provision
 9 of law to the contrary, this appropriation
 10 shall lapse on March 31, 2018 (56140) 81,000,000
 11 Less expenditure savings due to the with-
 12 holding of a portion of employment prepa-
 13 ration education aid due to the city of
 14 New York equal to the reimbursement costs
 15 of the work force education program from
 16 aid payable to such city school district
 17 payable on or after April 1, 2016; such
 18 moneys shall be credited to the office of
 19 prekindergarten through grade twelve
 20 education general fund-local assistance
 21 account and which shall not exceed the
 22 amount appropriated herein (11,500,000)
 23 -----
 24 Program account subtotal43,750,224,000
 25 -----

26
 27 Special Revenue Funds - Federal
 28 Federal Education Fund
 29 Federal Department of Education Account - 25210
 30

31 For grants to schools for specific programs
 32 including, but not limited to, grants for
 33 purposes under title I of the elementary
 34 and secondary education act. Notwith-
 35 standing any inconsistent provision of
 36 law, a portion of this appropriation may
 37 be suballocated to other state departments
 38 and agencies, subject to the approval of
 39 the director of the budget, as needed to
 40 accomplish the intent of this appropri-
 41 ation (21740) 1,771,819,000

42 For grants to schools and other eligible
 43 entities for state grants for improving
 44 teacher quality and mathematics and
 45 science partnerships pursuant to title II
 46 of the elementary and secondary education
 47 act. Notwithstanding any inconsistent
 48 provision of law, a portion of this appro-
 49 priation may be suballocated to other
 50 state departments and agencies, subject to
 51 the approval of the director of the budg-
 52 et, as needed to accomplish the intent of
 53 this appropriation (23418) 256,841,000

54 For grants to schools and other eligible
 55 entities for English language acquisition
 56 program pursuant to title III of the
 57 elementary and secondary education act.
 58 Notwithstanding any inconsistent provision
 59 of law, a portion of this appropriation
 60 may be suballocated to other state depart-
 61 ments and agencies, subject to the
 62 approval of the director of the budget, as

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1	needed to accomplish the intent of this	
2	appropriation (23417)	65,331,000
3	For grants to schools and other eligible	
4	entities for the 21st century community	
5	learning centers pursuant to title IV of	
6	the elementary and secondary education	
7	act. Notwithstanding any inconsistent	
8	provision of law, a portion of this appro-	
9	priation may be suballocated to other	
10	state departments and agencies, subject to	
11	the approval of the director of the budg-	
12	et, as needed to accomplish the intent of	
13	this appropriation (23416)	96,526,000
14	For grants to schools and other eligible	
15	entities for the charter schools program	
16	pursuant to title V of the elementary and	
17	secondary education act. Notwithstanding	
18	any inconsistent provision of law, a	
19	portion of this appropriation may be	
20	suballocated to other state departments	
21	and agencies, subject to the approval of	
22	the director of the budget, as needed to	
23	accomplish the intent of this appropri-	
24	ation (23415)	28,000,000
25	For grants to schools and other eligible	
26	entities for the rural education initi-	
27	ative pursuant to title VI of the elemen-	
28	tary and secondary education act.	
29	Notwithstanding any inconsistent provision	
30	of law, a portion of this appropriation	
31	may be suballocated to other state depart-	
32	ments and agencies, subject to the	
33	approval of the director of the budget, as	
34	needed to accomplish the intent of this	
35	appropriation (23414)	5,000,000
36	For grants to schools and other eligible	
37	entities for homeless education program	
38	pursuant to title X of the elementary and	
39	secondary education act. Notwithstanding	
40	any inconsistent provision of law, a	
41	portion of this appropriation may be	
42	suballocated to other state departments	
43	and agencies, subject to the approval of	
44	the director of the budget, as needed to	
45	accomplish the intent of this appropri-	
46	ation (23413)	8,000,000
47	For grants to schools and other eligible	
48	entities for specific programs including,	
49	but not limited to, the Carl D. Perkins	
50	vocational and applied technology educa-	
51	tion act (VTEA).	
52	Notwithstanding any inconsistent provision	
53	of law, a portion of this appropriation	
54	may be suballocated to other state depart-	
55	ments and agencies, subject to the	
56	approval of the director of the budget, as	
57	needed to accomplish the intent of this	
58	appropriation (23477)	68,578,000
59	For various grants to schools and other	
60	eligible entities. Notwithstanding any	
61	inconsistent provision of law, a portion	
62	of this appropriation may be suballocated	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 to other state departments and agencies,
2 subject to the approval of the director of
3 the budget, as needed to accomplish the
4 intent of this appropriation (23407) 34,425,000
5 For the education of individuals with disa-
6 bilities including up to \$3,000,000 for
7 services and expenses of early childhood
8 direction centers and \$500,000 for
9 services and expenses of the center for
10 autism and related disabilities at the
11 state university of New York at Albany.
12 Notwithstanding any inconsistent provision
13 of law, a portion of the funds appropri-
14 ated herein shall be available, subject to
15 a plan developed by the commissioner of
16 education and approved by the director of
17 the budget, for grants to ensure appropri-
18 ately certified teachers in schools
19 providing special services or programs as
20 defined in paragraphs e, g, i and l of
21 subdivision 2 of section 4401 of the
22 education law to children placed by school
23 districts and in approved preschool
24 programs that provide full and half-day
25 educational programs in accordance with
26 section 4410 of the education law for
27 children placed by school district.
28 Provided further that, in the allocation
29 of funds, priority shall be given to those
30 programs with a demonstrated need to
31 increase the number of certified teachers
32 to comply with state and federal require-
33 ments. Such funds shall be made available
34 for such activities as certification prep-
35 aration, training, assisting schools with
36 personnel shortages and supporting activ-
37 ities that improve the delivery of
38 services to improve results for children
39 with disabilities. Provided further that
40 notwithstanding any inconsistent provision
41 of law, of the funds appropriated herein:
42 (i) \$2,000,000 shall be available for
43 payments to schools providing special
44 services or programs as defined in para-
45 graphs e, g, i, and l of subdivision 2 of
46 section 4401 of the education law to help
47 prevent excessive instructional staff
48 turnover through a targeted adjustment of
49 compensation for teachers providing direct
50 instructional services to students at such
51 schools. The commissioner of education
52 shall develop an allocation plan, subject
53 to the approval of the director of the
54 budget, that distributes funds appropri-
55 ated herein among eligible schools, as
56 defined herein, that qualify based on the
57 following criteria: eligible schools are
58 those that have complied with all applica-
59 ble requirements for previous grants for
60 this purpose and whose average teacher
61 salary are below the salary provided for
62 similarly qualified teachers in public

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 schools in the region in which such eligi-
2 ble school is located. The allocation to
3 each qualifying school shall be calculated
4 based on the number of weighted full time
5 equivalent (FTE) staff, as defined herein,
6 in the per FTE award amount. The total
7 number of weighted FTE shall be determined
8 by multiplying the actual number of FTE
9 teachers providing classroom instruction
10 at each school, as determined by the
11 commissioner, by: 1) a factor of 2.0 for
12 those schools where average salaries that
13 are 50 percent or less of those in public
14 school located in the same geographic
15 region; 2) a factor of 1.5 for those
16 schools where average salaries that are 50
17 percent and 75 percent of public schools
18 located in the same geographic region; or
19 3) a factor of 1.0 for those schools where
20 the average salaries that are 75-100
21 percent of public schools located in the
22 same geographic region. The per FTE teacher
23 award amount shall be calculated by
24 dividing the \$2,000,000 by the total
25 number of weighted FTE staff; (ii)
26 \$2,000,000 shall be available for payments
27 to schools providing special services or
28 programs as defined in paragraphs e, g, i,
29 and l of subdivision 2 of section 4401 of
30 the education law and approved preschool
31 programs in accordance with section 4410
32 of the education law to help prevent
33 excessive instructional staff turnover
34 through a targeted adjustment of compensation
35 for teachers providing direct
36 instructional services to students at such
37 schools. The commissioner of education
38 shall develop an allocation plan, subject
39 to the approval of the director of the
40 budget, that distributes funds appropriated
41 herein among eligible schools; (iii)
42 up to \$10,000,000 shall be available for
43 costs associated with schools operated
44 under article 85 of the education law
45 which otherwise would be payable through
46 the department's general fund aid to
47 localities appropriation, provided further
48 that notwithstanding any inconsistent
49 provision of law, any disbursements
50 against this \$10,000,000 shall immediately
51 reduce the amounts appropriated in the
52 education department's general fund aid to
53 localities for costs associated with
54 schools operated under article 85 of the
55 education law by an equivalent amount, and
56 the portion of such general fund appropriation
57 so affected shall have no further
58 force or effect. Notwithstanding any
59 provision of the law to the contrary,
60 funds appropriated herein shall be available
61 for payment of liabilities heretofore
62 accrued or hereafter to accrue and,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 subject to the approval of the director of
2 the budget, such funds shall be available
3 to the department net of disallowances,
4 refunds, reimbursements and credits.
5 Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation
7 may be suballocated to other state depart-
8 ments and agencies, as needed, to accom-
9 plish the intent of this appropriation

10	(21737)	815,347,000
11		-----
12	Program account subtotal	3,149,867,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Health and Human Services Account - 25122	
18		
19	For grants to schools for specific programs	
20	(21742)	5,000,000
21		-----
22	Program account subtotal	5,000,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Operating Grants Account - 25456	
28		
29	For grants to schools for specific programs	
30	(21826)	5,000,000
31		-----
32	Program account subtotal	5,000,000
33		-----
34		
35	Special Revenue Funds - Federal	
36	Federal USDA-Food and Nutrition Services Fund	
37	Federal USDA-Food and Nutrition Services Account - 25026	
38		
39	For grants to schools and other eligible	
40	entities for programs funded through the	
41	national school lunch act (21703)	1,142,589,000
42		-----
43	Program account subtotal	1,142,589,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Charter School Stimulus Fund	
48	Charter School Stimulus Account - 20601	
49		
50	For services and expenses related to devel-	
51	opment, implementation and operation of	
52	charter schools, including facility costs	
53	and loans to authorized schools, and	
54	including funds available for transfer for	
55	the administrative/technical support	
56	services provided by the charter school	
57	institute of the state university of New	
58	York. This appropriation shall only be	
59		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1	available for expenditure upon the	
2	approval of an expenditure plan by the	
3	director of the budget (21700)	20,000,000
4		-----
5	Program account subtotal	20,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	New York State Teen Health Education Account - 20200	
11		
12	For teen health education, pursuant to	
13	section 99-u of the state finance law	120,000
14		-----
15	Program account subtotal	120,000
16		-----
17		
18	Special Revenue Funds - Other	
19	State Lottery Fund	
20	State Lottery Account - 20901	
21		
22	For general support for public schools for	
23	the 2016-17 and 2017-18 school years,	
24	provided that, notwithstanding any other	
25	provision of law to the contrary, in	
26	computing the additional lottery grant	
27	pursuant to subparagraph (4) of paragraph	
28	b of subdivision 4 of section 92-c of the	
29	state finance law for the 2016-17 school	
30	year, the base grant shall not exceed	
31	\$2,019,980,000. Notwithstanding any	
32	provision of law to the contrary, the	
33	portion of this appropriation covering	
34	fiscal year 2016-17 shall supersede and	
35	replace any appropriation for this item	
36	covering fiscal year 2016-17 set forth in	
37	chapter 53 of the laws of 2015. Notwith-	
38	standing section 40 of the state finance	
39	law or any provision of law to the contra-	
40	ry, this appropriation shall lapse on	
41	March 31, 2018 (21735).....	3,986,960,000
42	For allowances to private schools for the	
43	blind and deaf for the 2016-17 and 2017-18	
44	school years, provided that no more than	
45	\$20,000 shall be available for the 2016-17	
46	state fiscal year payment. Notwithstanding	
47	any provision of law to the contrary, the	
48	portion of this appropriation covering	
49	fiscal year 2016-17 shall supersede and	
50	replace any appropriation for this item	
51	covering fiscal year 2016-17 set forth in	
52	chapter 53 of the laws of 2015. Notwith-	
53	standing section 40 of the state finance	
54	law or any provision of law to the contra-	
55	ry, this appropriation shall lapse on	
56	March 31, 2018 (23460)	40,000
57	For general support for public schools, for	
58	the June 2015-16 and June 2016-17 school	
59	year payments, provided that no more than	
60	\$240,000,000 shall be available for the	
61	2016-17 state fiscal year payments for	
62	general support for public schools.	

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AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to
 2 the contrary, the portion of this appro-
 3 priation covering fiscal year 2016-17
 4 shall supersede and replace any appropri-
 5 ation for this item covering fiscal year
 6 2016-17 set forth in chapter 53 of the
 7 laws of 2015. Notwithstanding section 40
 8 of the state finance law or any provision
 9 of law to the contrary, this appropriation
 10 shall lapse on March 31, 2018 (23495) 480,000,000

11
 12 Program account subtotal 4,467,000,000
 13 -----
 14

15 Special Revenue Funds - Other
 16 State Lottery Fund
 17 VLT Education Account - 20904
 18

19 For general support for public schools for
 20 the 2016-17 and 2017-18 school years, for
 21 grants awarded pursuant to subparagraph
 22 (2-a) of paragraph b of subdivision 4 of
 23 section 92-c of the state finance law,
 24 provided that no more than \$986,000,000
 25 shall be available for the 2016-17 state
 26 fiscal year payments for general support
 27 for public schools for the 2016-17 school
 28 year. Notwithstanding any provision of law
 29 to the contrary, the portion of this
 30 appropriation covering fiscal year 2016-17
 31 shall supersede and replace any appropri-
 32 ation for this item covering fiscal year
 33 2016-17 set forth in chapter 53 of the
 34 laws of 2015. Notwithstanding section 40
 35 of the state finance law or any provision
 36 of law to the contrary, this appropriation
 37 shall lapse on March 31, 2018 (23494) 1,961,000,000

38
 39 Program account subtotal 1,961,000,000
 40 -----
 41

42 SCHOOL TAX RELIEF PROGRAM 3,051,440,000
 43 -----
 44

45 Special Revenue Funds - Other
 46 School Tax Relief Fund
 47 School Tax Relief Account - 20551
 48

49 For payments to local governments and New
 50 York city relating to the school tax
 51 relief (STAR) program including state aid
 52 pursuant to section 1306-a of the real
 53 property tax law and section 54-f of the
 54 state finance law, except to the extent
 55 that such funds shall be applied as an
 56 offset against the past-due state tax
 57 liabilities of certain property owners
 58 pursuant to section 425 of the real prop-
 59 erty tax law and section 171-y of the tax
 60 law, provided however, notwithstanding any
 61 other law to the contrary, the monies
 62 hereby appropriated shall not be disbursed

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 until such time a law or laws are enacted
2 providing that 1) the tax savings under
3 the STAR program applicable to any portion
4 shall not exceed the tax savings
5 applicable to that portion in the prior
6 school year for all periods beginning on
7 or after April 1, 2016; 2) the existing
8 STAR exemption program is closed to new
9 applicants who will receive a new
10 refundable personal income tax (PIT)
11 credit in its place for all periods
12 beginning on or after January 1, 2016; 3)
13 the state school tax reduction credit
14 authorized by subsection (e) of section
15 1310 of the tax law is converted into a
16 school tax reduction credit authorized by
17 a new subsection of section 606 of the tax
18 law for all periods beginning on or after
19 January 1, 2016; and 4) participation in
20 the income verification program (IVP) is
21 mandatory for all enhanced STAR recipients
22 for all periods beginning on or after
23 April 1, 2016. Up to \$5,000,000 of the
24 funds appropriated hereby may be
25 suballocated or transferred to the
26 department of taxation and finance for the
27 purpose of making direct payments to
28 certain property owners from the account
29 established pursuant to subparagraph (iii)
30 of paragraph (a) of subdivision 14 of
31 section 425 of the real property tax law
32 (21709) 3,051,440,000
33 -----
34

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

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General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

- For case services provided on or after October 1, 2013 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) 54,000,000 (re. \$31,081,000)
- For services and expenses of independent living centers (21856) 12,361,000 (re. \$7,970,000)
- For additional services and expenses of independent living centers (21857) ... 1,000,000 (re. \$1,000,000)
- For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)
- For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:
- For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 (re. \$10,140,000)
- For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2015-16 school year for those programs administered by the state education department (23411) ... 1,843,000 (re. \$1,843,000)
- For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2014-15 school year and for the 2015-16 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2014-15 school year (23410) 5,293,000 (re. \$5,293,000)
- For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue (56145) 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2014:

- For case services provided on or after October 1, 2012 to disabled individuals in accordance with economic eligibility criteria developed by the department ... 54,000,000 (re. \$345,000)
- For services and expenses of independent living centers 12,361,000 (re. \$1,125,000)
- For college readers aid payments ... 294,000 (re. \$294,000)
- For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2012:
- For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 15,160,000 (re. \$50,000)
- For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2014-15 school year for those programs administered by the state education department ... 1,843,000 (re. \$1,392,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For competitive grants for adult literacy/education aid to public and
 2 private not-for-profit agencies, including but not limited to, 2 and
 3 4 year colleges, community based organizations, libraries, and
 4 volunteer literacy organizations and institutions which meet quality
 5 standards promulgated by the commissioner of education to provide
 6 programs of basic literacy, high school equivalency, and English as
 7 a second language to persons 16 years of age or older for the
 8 remaining payments of 2013-14 school year and for the 2014-15 school
 9 year, provided further that no more than \$300,000 shall be available
 10 for remaining payments for the 2013-14 school year
 11 5,293,000 (re. \$1,565,000)
 12

13 By chapter 53, section 1, of the laws of 2013:
 14 For services and expenses of independent living centers
 15 12,361,000 (re. \$72,000)
 16 For college readers aid payments ... 294,000 (re. \$294,000)
 17 For services and expenses of supported employment and integrated
 18 employment opportunities provided on or after October 1, 2010:
 19 For services and expenses of programs providing or leading to the
 20 provision of time-limited services or long-term support services ...
 21 15,160,000 (re. \$40,000)
 22 For competitive grants for adult literacy/education aid to public and
 23 private not-for-profit agencies, including but not limited to, 2 and
 24 4 year colleges, community based organizations, libraries, and
 25 volunteer literacy organizations and institutions which meet quality
 26 standards promulgated by the commissioner of education to provide
 27 programs of basic literacy, high school equivalency, and English as
 28 a second language to persons 16 years of age or older for the
 29 remaining payments of 2012-13 school year and for the 2013-14 school
 30 year, provided further that no more than \$300,000 shall be available
 31 for remaining payments for the 2012-13 school year
 32 5,293,000 (re. \$94,000)
 33

34 Special Revenue Funds - Federal
 35 Federal Education Fund
 36 Federal Department of Education Account - 25210
 37

38 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 39 section 1, of the laws of 2015:
 40 For case services provided to individuals with disabilities (21713)
 41 ... 70,000,000 (re. \$70,000,000)
 42 For the independent living program (21856)
 43 2,572,000 (re. \$2,572,000)
 44 For the supported employment program (21741)
 45 2,500,000 (re. \$2,500,000)
 46 For grants to schools and other eligible entities for adult basic
 47 education, literacy, and civics education pursuant to the workforce
 48 investment act (21734) ... 48,704,000 (re. \$48,704,000)
 49

50 By chapter 53, section 1, of the laws of 2014:
 51 For case services provided to individuals with disabilities
 52 70,000,000 (re. \$50,000,000)
 53 For the independent living program ... 2,572,000 (re. \$2,494,000)
 54 For the supported employment program ... 2,500,000 (re. \$2,500,000)
 55 For grants to schools and other eligible entities for adult basic
 56 education, literacy, and civics education pursuant to the workforce
 57 investment act ... 48,704,000 (re. \$23,537,000)
 58

59 By chapter 53, section 1, of the laws of 2013:
 60 For case services provided to individuals with disabilities
 61 70,000,000 (re. \$40,000,000)
 62

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For the independent living program ... 2,572,000 (re. \$2,248,000)
2 For the supported employment program ... 2,500,000 .. (re. \$1,308,000)
3 For grants to schools and other eligible entities for adult basic
4 education, literacy, and civics education pursuant to the workforce
5 investment act ... 48,704,000 (re. \$7,000,000)
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 VESID Social Security Account - 22001
10
11 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
12 section 1, of the laws of 2015:
13 For the rehabilitation of social security disability beneficiaries
14 (21852) ... 11,760,000 (re. \$11,760,000)
15
16 By chapter 53, section 1, of the laws of 2014:
17 For the rehabilitation of social security disability beneficiaries ...
18 11,760,000 (re. \$11,760,000)
19
20 By chapter 53, section 1, of the laws of 2013:
21 For the rehabilitation of social security disability beneficiaries ...
22 11,760,000 (re. \$9,285,000)
23
24 By chapter 53, section 1, of the laws of 2012:
25 For the rehabilitation of social security disability beneficiaries ...
26 11,760,000 (re. \$3,000,000)
27
28 CULTURAL EDUCATION PROGRAM
29
30 General Fund
31 Local Assistance Account - 10000
32
33 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
34 section 1, of the laws of 2015:
35 Aid to public libraries including aid to New York public library
36 (NYPL) and NYPL's science industry and business library. Provided
37 that, notwithstanding any provision of law, rule or regulation to
38 the contrary, such aid, and the state's liability therefor, shall
39 represent fulfillment of the state's obligation for this program
40 (21846) ... 86,627,000 (re. \$6,730,000)
41 For additional aid to public libraries for reimbursement of costs
42 associated with the payment of the metropolitan commuter
43 transportation mobility tax, subject to an allocation plan developed
44 by the commissioner of education and approved by the director of the
45 budget (21855) ... 1,300,000 (re. \$1,300,000)
46 Aid to educational television and radio. Notwithstanding any provision
47 of law, rule or regulation to the contrary, the amount appropriated
48 herein shall represent fulfillment of the state's obligation for
49 this program (21848) ... 14,002,000 (re. \$1,451,000)
50
51 By chapter 53, section 1, of the laws of 2014:
52 Aid to public libraries including aid to New York public library
53 (NYPL) and NYPL's science industry and business library. Provided
54 that, notwithstanding any provision of law, rule or regulation to
55 the contrary, such aid, and the state's liability therefor, shall
56 represent fulfillment of the state's obligation for this program ...
57 81,627,000 (re. \$59,000)
58
59 Special Revenue Fund - Federal
60 Federal Miscellaneous Operating Grants Fund
61 Federal Operating Grants Account - [25300] 25456
62

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
2 section 1, of the laws of 2015:
3 For aid to public libraries pursuant to various federal laws including
4 the library services technology act (21851)
5 5,400,000 (re. \$5,400,000)
6
7 By chapter 53, section 1, of the laws of 2014:
8 For aid to public libraries pursuant to various federal laws including
9 the library services technology act
10 5,400,000 (re. \$2,885,000)
11
12 By chapter 53, section 1, of the laws of 2013:
13 For aid to public libraries pursuant to various federal laws including
14 the library services technology act
15 5,400,000 (re. \$2,200,000)
16
17 Special Revenue Funds - Other
18 New York State Local Government Records Management Improvement Fund
19 Local Government Records Management Account - 20501
20
21 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
22 section 1, of the laws of 2015:
23 Grants to individual local governments or groups of cooperating local
24 governments as provided in section 57.35 of the arts and cultural
25 affairs law (21849) ... 8,346,000 (re. \$8,346,000)
26 Aid for documentary heritage grants and aid to eligible archives,
27 libraries, historical societies, museums, and to certain
28 organizations including the state education department that provide
29 services to such programs (21850) ... 461,000 (re. \$461,000)
30
31 By chapter 53, section 1, of the laws of 2014:
32 Grants to individual local governments or groups of cooperating local
33 governments as provided in section 57.35 of the arts and cultural
34 affairs law ... 8,346,000 (re. \$3,642,000)
35 Aid for documentary heritage grants and aid to eligible archives,
36 libraries, historical societies, museums, and to certain organiza-
37 tions including the state education department that provide services
38 to such programs ... 461,000 (re. \$404,000)
39
40 By chapter 53, section 1, of the laws of 2013:
41 Grants to individual local governments or groups of cooperating local
42 governments as provided in section 57.35 of the arts and cultural
43 affairs law ... 8,346,000 (re. \$3,147,000)
44 Aid for documentary heritage grants and aid to eligible archives,
45 libraries, historical societies, museums, and to certain organiza-
46 tions including the state education department that provide services
47 to such programs ... 461,000 (re. \$20,000)
48
49 By chapter 53, section 1, of the laws of 2012:
50 Grants to individual local governments or groups of cooperating local
51 governments as provided in section 57.35 of the arts and cultural
52 affairs law ... 8,346,000 (re. \$5,000,000)
53
54 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
55
56 General Fund
57 Local Assistance Account - 10000
58
59 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
60 section 1, of the laws of 2015:
61 For liberty partnerships program awards as prescribed by section 612
62 of the education law as added by chapter 425 of the laws of 1988.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other section of law to the contrary, funding
2 for such programs in the 2015-16 fiscal year shall be limited to the
3 amount appropriated herein (21830)
4 13,755,860 (re. \$11,537,000)
5 For higher education opportunity program awards. Funds appropriated
6 herein shall be used by independent colleges to expand opportunities
7 for the educationally and economically disadvantaged at independent
8 institutions of higher learning (21832)
9 26,614,920 (re. \$22,588,000)
10 For additional higher education opportunity program awards. Funds
11 appropriated herein shall be used by independent colleges to expand
12 opportunities for the educationally and economically disadvantaged
13 at independent institutions of higher learning (21843)
14 2,991,000 (re. \$2,991,000)
15 For science and technology entry program (STEP) awards (21834)
16 11,845,180 (re. \$9,972,000)
17 For collegiate science and technology entry program (CSTEP) awards
18 (21835) ... 8,975,890 (re. \$8,018,000)
19 For teacher opportunity corps program awards (21837)
20 450,000 (re. \$450,000)
21 For services and expenses of a foster youth initiative to ensure
22 support is available through current post-secondary opportunity
23 programs at public and independent institutions for foster youth
24 including summer transition programs, and to provide foster youth
25 with financial aid outreach, counseling services, and direct
26 financial support. A portion of these funds may be suballocated to
27 other state departments, agencies, the State University of New York,
28 and the City University of New York (55913)
29 1,500,000 (re. \$270,000)
30 For state financial assistance to expand high needs nursing programs
31 at private colleges and universities in accordance with section
32 6401-a of the education law (21838) ... 941,000 (re. \$941,000)
33 For services and expenses of the national board for professional
34 teaching standards certification grant program for the 2015-16
35 school year (21785) ... 368,000 (re. \$368,000)
36
37 By chapter 53, section 1, of the laws of 2014:
38 For liberty partnerships program awards as prescribed by section 612
39 of the education law as added by chapter 425 of the laws of 1988.
40 Notwithstanding any other section of law to the contrary, funding
41 for such programs in the 2014-15 fiscal year shall be limited to the
42 amount appropriated herein ... 12,918,260 (re. \$7,781,000)
43 For higher education opportunity program awards. Funds appropriated
44 herein shall be used by independent colleges to expand opportunities
45 for the educationally and economically disadvantaged at independent
46 institutions of higher learning ... 24,996,040 (re. \$5,070,000)
47 For teacher opportunity corps program awards
48 450,000 (re. \$360,000)
49 For services and expenses of the national board for professional
50 teaching standards certification grant program for the 2014-15
51 school year ... 368,000 (re. \$138,000)
52 For postsecondary aid to Native Americans to fund awards to eligible
53 students. Notwithstanding any other provision of law to the contra-
54 ry, the amount herein made available shall constitute the state's
55 entire obligation for all costs incurred under section 4118 of the
56 education law in state fiscal year 2014-15
57 598,000 (re. \$297,000)
58
59 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
60 section 1, of the laws of 2015:
61 For science and technology entry program (STEP) awards
62 11,125,030 (re. \$3,567,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For collegiate science and technology entry program (CSTEP) awards ...
2 8,429,520 (re. \$2,778,000)
3
4 By chapter 53, section 1, of the laws of 2013:
5 For liberty partnerships program awards as prescribed by section 612
6 of the education law as added by chapter 425 of the laws of 1988.
7 Notwithstanding any other section of law to the contrary, funding for
8 such programs in the 2013-14 fiscal year shall be limited to the
9 amount appropriated herein ... 12,542,000 (re. \$1,630,000)
10 For higher education opportunity program awards. Funds appropriated
11 herein shall be used by independent colleges to expand opportunities
12 for the educationally and economically disadvantaged at independent
13 institutions of higher learning ... 24,268,000 (re. \$1,851,000)
14 For science and technology entry program (STEP) awards
15 10,801,000 (re. \$36,000)
16 For teacher opportunity corps program awards
17 450,000 (re. \$137,000)
18 For postsecondary aid to Native Americans to fund awards to eligible
19 students. Notwithstanding any other provision of law to the contra-
20 ry, the amount herein made available shall constitute the state's
21 entire obligation for all costs incurred under section 4118 of the
22 education law in state fiscal year 2013-14
23 598,000 (re. \$25,000)
24
25 By chapter 53, section 1, of the laws of 2012:
26 For higher education opportunity program awards. Funds appropriated
27 herein shall be used by independent colleges to expand opportunities
28 for the educationally and economically disadvantaged at independent
29 institutions of higher learning ... 20,783,000 (re. \$1,687,000)
30 For science and technology entry program (STEP) awards
31 9,774,000 (re. \$18,000)
32 For teacher opportunity corps program awards
33 450,000 (re. \$17,000)
34 For services and expenses of the national board for professional
35 teaching standards certification grant program
36 368,000 (re. \$145,000)
37
38 By chapter 53, section 1, of the laws of 2011:
39 For higher education opportunity program awards. Funds appropriated
40 herein shall be used by independent colleges to expand opportunities
41 for the educationally and economically disadvantaged at independent
42 institutions of higher learning ... 20,783,000 (re. \$439,000)
43
44 By chapter 53, section 1, of the laws of 2010:
45 For higher education opportunity program awards. Funds appropriated
46 herein shall be used by independent colleges to expand opportunities
47 for the educationally and economically disadvantaged at independent
48 institutions of higher learning ... 20,783,000 (re. \$1,233,000)
49
50 By chapter 53, section 1, of the laws of 2009, as amended by chapter
51 502, section 2, of the laws of 2009:
52 For higher education opportunity program awards. Funds appropriated
53 herein shall be used by independent colleges to expand opportunities
54 for the educationally and economically disadvantaged at independent
55 institutions of higher learning; provided, however, that the amount
56 of this appropriation available for expenditure and disbursement on
57 and after November 1, 2009 shall be reduced by 12.5 percent of the
58 amount that was undisbursed as of November 1, 2009
59 23,752,000 (re. \$364,000)
60
61

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 3, of the laws of 2008:
3 For higher education opportunity program awards. Funds appropriated
4 herein shall be used by independent colleges to expand opportunities
5 for the educationally and economically disadvantaged at independent
6 institutions of higher learning, provided, however, that the amount
7 of this appropriation available for expenditure and disbursement on
8 and after September 1, 2008 shall be reduced by six percent of the
9 amount that was undisbursed as of August 15, 2008
10 23,716,000 (re. \$80,000)
11
12 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
13 53, section 1, of the laws of 2011:
14 For services and expenses of the national board for professional
15 teaching standards certification grant program for the 2007-08
16 school year ... 500,000 (re. \$116,000)
17
18 Special Revenue Funds - Federal
19 Federal Education Fund
20 Federal Department of Education Account - 25210
21
22 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
23 section 1, of the laws of 2015:
24 For grants to schools and other eligible entities for programs
25 pursuant to various federal laws including: title II-A improving
26 teacher quality program.
27 Notwithstanding any provision of law to the contrary, funds
28 appropriated herein may be suballocated, subject to the approval of
29 the director of the budget, to any state agency or department, and
30 interchanged to other accounts, to accomplish the purpose of this
31 appropriation. A portion of this appropriation may be interchanged
32 to other accounts, as needed to accomplish the intent of this
33 appropriation (23419) ... 5,000,000 (re. \$5,000,000)
34
35 By chapter 53, section 1, of the laws of 2014:
36 For grants to schools and other eligible entities for programs pursu-
37 ant to various federal laws including: title II-A improving teacher
38 quality program.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein may be suballocated, subject to the approval of the
41 director of the budget, to any state agency or department, and
42 interchanged to other accounts, to accomplish the purpose of this
43 appropriation. A portion of this appropriation may be interchanged
44 to other accounts, as needed to accomplish the intent of this appro-
45 priation ... 5,000,000 (re. \$3,400,000)
46
47 By chapter 53, section 1, of the laws of 2013:
48 For grants to schools and other eligible entities for programs pursu-
49 ant to various federal laws including: title II-A improving teacher
50 quality program.
51 Notwithstanding any provision of law to the contrary, funds appropri-
52 ated herein may be suballocated, subject to the approval of the
53 director of the budget, to any state agency or department, and
54 interchanged to other accounts, to accomplish the purpose of this
55 appropriation. A portion of this appropriation may be interchanged
56 to other accounts, as needed to accomplish the intent of this appro-
57 priation ... 5,000,000 (re. \$331,000)
58
59

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015:

7 For services and expenses of remaining obligations for the 2014-15
8 school year for support for the operation of targeted
9 prekindergarten for those providers not eligible to receive funding
10 pursuant to section 3602-e of the education law and for support for
11 providers continuing to operate such programs in the 2015-16 school
12 year. Such funds shall be expended pursuant to a plan developed by
13 the commissioner of education and approved by the director of the
14 budget (21763) ... 1,303,000 (re. \$1,303,000)

15 For services and expenses of remaining obligations of a \$14,260,000
16 teacher resources and computer training centers program for the
17 2014-15 school year (21712) ... 4,278,000 (re. \$2,349,000)

18 Funds appropriated herein shall be available for services and expenses
19 of a \$14,260,000 teacher resources and computer training center
20 program for the 2015-16 school year (23445)
21 9,982,000 (re. \$6,455,000)

22 For education of children of migrant workers for the 2015-16 school
23 year (21764) ... 89,000 (re. \$89,000)

24 For nonpublic school aid payable in the 2015-16 state fiscal year.
25 Notwithstanding any provision of law, rule or regulation to the
26 contrary, the amount appropriated herein represents the maximum
27 amount payable during the 2015-16 state fiscal year (21769)
28 102,273,000 (re. \$101,689,000)

29 For aid payable for the 2013-14 school year for additional nonpublic
30 school aid. Notwithstanding any inconsistent provision of law, funds
31 appropriated herein shall be available for payment of aid heretofore
32 accrued and hereafter to accrue (21770)
33 47,374,000 (re. \$8,081,000)

34 For aid payable for additional nonpublic school aid. Notwithstanding
35 any inconsistent provision of law funds appropriated herein shall be
36 used as payment toward a multi-year plan recommended by the
37 commissioner to address the prior year liabilities for the
38 Comprehensive Attendance Policy program (23444)
39 16,768,000 (re. \$1,000)

40 For aid payable for additional nonpublic school aid. Notwithstanding
41 any inconsistent provision of law, funds appropriated herein shall
42 be used as part of a multi-year plan recommended by the commissioner
43 to address the prior year liabilities for the Comprehensive
44 Attendance Policy program and providing that reimbursement of
45 expenses beginning for the 2011-12 school year shall be calculated
46 based on the parameters used to generate claims for the 2005-06
47 school year (55908) ... 5,000,000 (re. \$3,541,000)

48 For academic intervention for nonpublic schools based on a plan to be
49 developed by the commissioner of education and approved by the
50 director of the budget (21771) ... 922,000 (re. \$922,000)

51 For services and expenses of Safety Equipment for Nonpublic Schools
52 (21715) ... 4,500,000 (re. \$4,500,000)

53 For services and expenses of the New York state center for school
54 safety for the 2015-16 school year. Funds appropriated herein shall
55 be used to operate a statewide center and shall be subject to an
56 expenditure plan approved by the director of the budget (21774)
57 466,000 (re. \$466,000)

58 For services and expenses of the health education program for the
59 2015-16 school year. Funds appropriated herein shall be available
60 for health-related programs including, but not limited to, those
61 providing instruction and supportive services in comprehensive
62 health education and/or acquired immune deficiency syndrome (AIDS)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 education. Of the amounts appropriated herein, \$86,000 shall be
2 available for the program previously operated as the school health
3 demonstration program. Notwithstanding any other provision of law to
4 the contrary, funds appropriated herein may be suballocated, subject
5 to the approval of the director of the budget, to any state agency
6 or department to accomplish the purpose of this appropriation
7 (21775) ... 691,000 (re. \$691,000)
8 For competitive grants for the 2015-16 school year for extended day
9 programs and school violence prevention programs pursuant to section
10 2814 of the education law provided, however, notwithstanding any
11 inconsistent provisions of law, eligible entities receiving funds
12 for extended day programs may include not-for-profit organizations
13 working in collaboration with a public school or school district
14 (21776) ... 24,344,000 (re. \$24,344,000)
15 For aid payable for the 2015-16 school year for support of county
16 vocational education and extension boards pursuant to section 1104
17 of the education law, provided, however, that notwithstanding any
18 inconsistent provision of law, rule, or regulation, any
19 apportionment of aid shall be based on a quota amounting to one-half
20 of the salary paid each teacher, director, assistant, and
21 supervisor, where such salary is attributable to a course of study
22 first submitted to the commissioner for approval pursuant to section
23 1103 of the education law on or before July 1, 2010, but not to
24 exceed the amount computed by the commissioner based upon an assumed
25 annualized salary equal to ten thousand five hundred dollars per
26 school year on account of the employment of such teacher, director,
27 assistant or supervisor and provided further that payment from this
28 appropriation shall first be made for approved claims for salary
29 expenses for the 2015-16 school year, and any amount remaining after
30 payment of such claims shall be available for payment of unpaid
31 claims for prior school years (21781) ... 932,000 ... (re. \$754,000)
32 For services and expenses of the primary mental health project at the
33 children's institute for the 2015-16 school year (21778)
34 894,000 (re. \$894,000)
35 For services and expenses associated with the math and science high
36 schools for the 2015-16 school year in the amount of \$1,382,000,
37 provided that such funds shall be allocated equally among those
38 entities that received program funding for the 2007-08 school year
39 (21779) ... 1,382,000 (re. \$1,382,000)
40 Funds appropriated herein shall be available for educational services
41 and expenses of the Syracuse city school district for the say yes to
42 education program (21800) ... 350,000 (re. \$350,000)
43 For services and expenses of the center for autism and related
44 disabilities at the state university of New York at Albany (21782)
45 ... 740,000 (re. \$740,000)
46 For additional services and expenses of the center for autism and
47 related disabilities at the state university of New York at Albany
48 (21792) ... 500,000 (re. \$500,000)
49 For postsecondary aid to Native Americans to fund awards to eligible
50 students. Notwithstanding any other provision of law to the
51 contrary, the amount herein made available shall constitute the
52 state's entire obligation for all costs incurred under section 4118
53 of the education law in state fiscal year 2015-16 (21833)
54 598,000 (re. \$416,000)
55 Work Force Education. For partial reimbursement of services and
56 expenses per contract hour of work force education conducted by the
57 consortium for worker education (CWE), a private not-for-profit
58 corporation programs approved by the commissioner of education that
59 enable adults who are 21 years of age or older to obtain or retain
60 employment or improve their work skills capacity to enhance their
61 opportunities for increased earnings and advancement (21801)
62 11,500,000 (re. \$7,910,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional workforce education for the consortium for worker
2 education (21802) ... 1,500,000 (re. \$1,000)
3 For the early college high schools program for the 2015-16 school
4 year, provided, however, that expenditure of funds appropriated
5 herein shall support the continuation and expansion of the early
6 college high schools program pursuant to a plan developed by the
7 commissioner and approved by the director of the budget provided,
8 further, that a portion of the payment to the early college high
9 schools program awarded from this appropriation shall be available
10 on a sliding scale based upon the number of college credits earned
11 annually by participating students consistent with guidelines
12 established by the commissioner. Provided further that,
13 notwithstanding any provision of law to the contrary, higher
14 education partners participating in an early college high schools
15 program, or the entity/entities responsible for setting tuition at
16 the institution, shall be authorized to set a reduced rate of
17 tuition and/or fees, or to waive tuition and/or fees entirely, for
18 students enrolled in such early college high schools program with no
19 reduction in other state, local or other support for such students
20 earning college credit that such higher education partner would
21 otherwise be eligible to receive (56139)
22 2,000,000 (re. \$2,000,000)
23 For services and expenses of a \$490,000 2015-16 school year program
24 for mentoring and tutoring operated by the Hillside Work-Scholarship
25 Connection program, which is based on model programs proven to be
26 effective in producing outcomes that include, but are not limited
27 to, improved graduation rates, provided that such services shall be
28 provided to students in one or more city school districts located in
29 a city having a population in excess of 125,000 and less than
30 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000)
31 For educational services and expenses for DACA (Deferred Action for
32 Childhood Arrivals) eligible out of school youth and young adults
33 (56045) ... 1,000,000 (re. \$1,000,000)
34
35 The appropriation made by chapter 53, section 1, of the laws of 2015, as
36 added by chapter 61, section 1, of the laws of 2015, is hereby
37 amended and appropriated to read:
38 For persistently failing schools transformation grants to school
39 districts pursuant to a spending plan developed by the commissioner
40 of education and approved by the director of the budget.
41 Eligibility for such grants shall be limited to school districts
42 containing a school or schools designated as persistently failing
43 pursuant to paragraph (b) of subdivision 1 of section 211-f of the
44 education law, provided that separate applications shall be required
45 for each such school for which the school district requests a grant.
46 Such grants shall support activities including but not limited to the
47 following: (i) use of school buildings as community hubs to deliver
48 co-located or school-linked academic, health, mental health,
49 nutrition, counseling, legal and/or other services to students and
50 their families; (ii) expansion, alteration or replacement of the
51 school's curriculum and program offerings; (iii) extension of the
52 school day and/or school year; (iv) professional development of
53 teachers and administrators; (v) mentoring of at-risk students; and
54 (vi) the actual and necessary expenses of the external receiver of
55 the school. Provided that the commissioner shall confirm that any
56 such eligible activity is aligned with the school's approved
57 intervention model, comprehensive education plan or school
58 intervention plan.
59 In determining the amount of such grants, the commissioner shall
60 consider factors including but not limited to the enrollment of the
61 school. Provided that for each of the persistently failing schools,
62 the maximum annual grant in the 2015-16 and 2016-17 school years

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1 shall be established by the state education department in the
 2 spending plan for such grants. A portion of such grants shall be
 3 available by July 1 of each such school year. Notwithstanding
 4 section 40 of the state finance law or any provision of law to the
 5 contrary, this appropriation shall lapse on March 31, [2017] 2018
 6 (55906) ... 75,000,000 (re. \$75,000,000)
 7 Notwithstanding any inconsistent provision of law, the amount
 8 appropriated herein shall be available only to the extent that the
 9 unencumbered balance of the commercial gaming revenue account
 10 established by section 97-nnnn of the state finance law is less than
 11 the amount required to fully fund payments of general support for
 12 public schools to be made from funds appropriated from such account,
 13 provided that the state comptroller shall certify to the
 14 commissioner of education the amount of funds available in such
 15 account, (1) for the 2014-15 school year, by June 15, 2015 based on
 16 the amount of funds available as of June 1, 2015 and (2) for the
 17 2015-16 school year, for the first such payment, by March 15, 2016
 18 based on the amount of funds available as of March 1, 2016 and, for
 19 the second such payment by June 15, 2016 based on the amount of
 20 funds available as of June 1, 2016, and provided further that the
 21 commissioner shall notify the director of the budget no later than
 22 15 days after receipt of such certification of the amounts, if any,
 23 payable pursuant to section 3609-h of the education law from such
 24 account and from this appropriation. Provided, however, that of the
 25 amount appropriated herein, no more than 50 percent shall be
 26 available for general support for public schools payments for the
 27 2014-15 school year, and no more than 35 percent shall be available
 28 for such payments for the 2015-16 school year to be made in the
 29 2015-16 state fiscal year. Provided that, notwithstanding section 40
 30 of the state finance law or any provision of law to the contrary,
 31 this appropriation shall lapse on [June 30, 2016] March 31, 2017
 32 (56140) ... 162,000,000 (re. \$81,000,000)
 33

34 The appropriation made by chapter 20, section 1 of subpart B of part B,
 35 of the laws of 2015, is hereby amended and reappropriated to read:
 36 [The sum of two hundred fifty million dollars (\$250,000,000) is hereby
 37 appropriated to the state education department out of any moneys in
 38 the state treasury in the general fund to the cred-it of the local
 39 assistance account, not otherwise appropriated, and made immediately
 40 available, for] For reimbursement to non-public schools for prior
 41 year expenses for performing state-mandated functions, including but
 42 not limited to the comprehensive attendance policy program.
 43 Provided, further, that up to twenty million dollars (\$20,000,000)
 44 of the amount appropriated herein shall be available to pay
 45 additional liabilities of the comprehensive attendance policy
 46 program for the 2013-14 and 2014-15 school years. Notwithstanding
 47 any inconsistent provision of law, funds appropriated herein shall
 48 be used for such reimbursement in accordance with a methodology
 49 recommended by the commissioner of education to address prior year
 50 expenses of non-public schools for such state-mandated functions.
 51 Such moneys shall be payable on the audit and warrant of the
 52 comptroller on vouchers certified or approved by the director of the
 53 budget as submitted by the commissioner of education in the manner
 54 prescribed by law. Notwithstanding section 40 of the state finance
 55 law or any provision of law to the contrary, this appropriation
 56 shall lapse on March 31, 2017 (55914)
 57 250,000,000 (re. \$125,000,000)
 58

59 By chapter 53, section 1, of the laws of 2014:
 60 For services and expenses of remaining obligations for the 2013-14
 61 school year for support for the operation of targeted prekindergar-
 62 ten for those providers not eligible to receive funding pursuant to

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1 section 3602-e of the education law and for support for providers
2 continuing to operate such programs in the 2014-15 school year. Such
3 funds shall be expended pursuant to a plan developed by the commis-
4 sioner of education and approved by the director of the budget
5 1,303,000 (re. \$80,000)
6
7 For services and expenses of remaining obligations of a \$14,260,000
8 teacher resources and computer training centers program for the
9 2013-14 school year ... 4,278,000 (re. \$339,000)
10 For nonpublic school aid payable in the 2014-15 state fiscal year.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, the amount appropriated herein represents the maximum
13 amount payable during the 2014-15 state fiscal year
14 97,589,000 (re. \$7,000)
15 For aid payable for the 2012-13 school year for additional nonpublic
16 school aid. Notwithstanding any inconsistent provision of law, funds
17 appropriated herein shall be available for payment of aid heretofore
18 accrued and hereafter to accrue ... 45,204,000 (re. \$3,672,000)
19 For academic intervention for nonpublic schools based on a plan to be
20 developed by the commissioner of education and approved by the
21 director of the budget ... 922,000 (re. \$922,000)
22 For services and expenses of Safety Equipment for Nonpublic Schools
23 ... 4,500,000 (re. \$4,500,000)
24 For services and expenses of the New York state center for school
25 safety for the 2014-15 school year. Funds appropriated herein shall
26 be used to operate a statewide center and shall be subject to an
27 expenditure plan approved by the director of the budget
28 466,000 (re. \$93,000)
29 For services and expenses of the health education program for the
30 2014-15 school year. Funds appropriated herein shall be available
31 for health-related programs including, but not limited to, those
32 providing instruction and supportive services in comprehensive
33 health education and/or acquired immune deficiency syndrome (AIDS)
34 education. Of the amounts appropriated herein, \$86,000 shall be
35 available for the program previously operated as the school health
36 demonstration program. Notwithstanding any other provision of law to
37 the contrary, funds appropriated herein may be suballocated, subject
38 to the approval of the director of the budget, to any state agency
39 or department to accomplish the purpose of this appropriation
40 691,000 (re. \$260,000)
41 For competitive grants for the 2014-15 school year for extended day
42 programs and school violence prevention programs pursuant to section
43 2814 of the education law provided, however, notwithstanding any
44 inconsistent provisions of law, eligible entities receiving funds
45 for extended day programs may include not-for-profit organizations
46 working in collaboration with a public school or school district ...
47 24,344,000 (re. \$2,339,000)
48 For aid payable for the 2014-15 school year for support of county
49 vocational education and extension boards pursuant to section 1104
50 of the education law, provided, however, that notwithstanding any
51 inconsistent provision of law, rule, or regulation, any apportion-
52 ment of aid shall be based on a quota amounting to one-half of the
53 salary paid each teacher, director, assistant, and supervisor, where
54 such salary is attributable to a course of study first submitted to
55 the commissioner for approval pursuant to section 1103 of the educa-
56 tion law on or before July 1, 2010, but not to exceed the amount
57 computed by the commissioner based upon an assumed annualized salary
58 equal to ten thousand five hundred dollars per school year on
59 account of the employment of such teacher, director, assistant or
60 supervisor and provided further that payment from this appropriation
61 shall first be made for approved claims for salary expenses for the
62

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1 2014-15 school year, and any amount remaining after payment of such
2 claims shall be available for payment of unpaid claims for prior
3 school years ... 932,000 (re. \$70,000)
4 For services and expenses of the primary mental health project at the
5 children's institute for the 2014-15 school year
6 894,000 (re. \$89,000)
7 For services and expenses associated with the math and science high
8 schools for the 2014-15 school year in the amount of \$1,382,000,
9 provided that such funds shall be allocated equally among those
10 entities that received program funding for the 2007-08 school year
11 ... 1,382,000 (re. \$52,000)
12 For services and expenses of the center for autism and related disa-
13 bilities at the state university of New York at Albany
14 740,000 (re. \$740,000)
15 For additional services and expenses for the center for autism and
16 related disabilities at the state university of New York at Albany
17 ... 500,000 (re. \$190,000)
18 For the early college high schools program for the 2014-15 school
19 year, provided, however, that expenditure of funds appropriated
20 herein shall support the continuation and expansion of the early
21 college high schools program pursuant to a plan developed by the
22 commissioner and approved by the director of the budget provided,
23 further, that a portion of the payment to the early college high
24 schools program awarded from this appropriation shall be available
25 on a sliding scale based upon the number of college credits earned
26 annually by participating students consistent with guidelines estab-
27 lished by the commissioner. Provided further that, notwithstanding
28 any provision of law to the contrary, higher education partners
29 participating in an early college high schools program, or the
30 entity/entities responsible for setting tuition at the institution,
31 shall be authorized to set a reduced rate of tuition and/or fees, or
32 to waive tuition and/or fees entirely, for students enrolled in such
33 early college high schools program with no reduction in other state,
34 local or other support for such students earning college credit that
35 such higher education partner would otherwise be eligible to receive
36 ... 2,000,000 (re. \$1,735,000)
37 For educational services and expenses for DACA (Deferred Action for
38 Childhood Arrivals) eligible out of school youth and young adults
39 ... 1,000,000 (re. \$1,000,000)
40

41 By chapter 53, section 1, of the laws of 2014:
42 For services and expenses of a \$490,000 2014-15 school year program
43 for mentoring and tutoring operated by the Hillside Work-Scholarship
44 Connection program, which is based on model programs proven to be
45 effective in producing outcomes that include, but are not limited
46 to, improved graduation rates, provided that such services shall be
47 provided to students in one or more city school districts located in
48 a city having a population in excess of 125,000 and less than
49 1,000,000 inhabitants ... 490,000 (re. \$490,000)
50

51 The appropriation made by chapter 53, section 1, of the laws of 2014, as
52 amended by chapter 53, section 1, of the laws of 2015, is hereby
53 amended and reappropriated to read:
54 For phase-in of a five-year plan to implement a statewide universal
55 full-day prekindergarten program in accordance with section 3602-ee
56 of the education law, for the purpose of incentivizing and funding
57 state-of-the-art innovative pre-kindergarten programs and to
58 encourage program creativity through competition, provided that of
59 the amounts appropriated herein, three hundred forty million dollars
60 (\$340,000,000) per year shall be available to reimburse school
61 districts and/or eligible entities for the cost of awarded programs
62 operating in the 2014-15 through [2016-17] 2017-18 school years;

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1 provided further that if the program is oversubscribed in any region
 2 or regions of the state, (i) for new awards for any school year
 3 prior to the 2016-17 school year the department shall notify the
 4 division of the budget, which shall develop a plan for distribution
 5 of available slots within any oversubscribed regions, and (ii) for
 6 new awards for the 2016-17 school year and/or 2017-18 school year,
 7 the empire state pre-kindergarten grant board ("the board"), as
 8 established pursuant to a chapter of the laws of 2016, shall develop
 9 such oversubscription plan, where the board shall consist of three
 10 persons appointed by the governor, one each upon the recommendation
 11 of the temporary president of the senate and the speaker of the
 12 assembly, and shall act by a unanimous vote of its members; provided
 13 further that, of the annual amount appropriated herein, the
 14 subscription for the New York City region is three hundred million
 15 dollars (\$300,000,000); provided further that up to 25 percent of a
 16 school district's and/or eligible entity's awarded funds shall be
 17 made available in the final quarter of the year in which services
 18 are provided as an advance on subsequent school year liabilities;
 19 provided further that funds appropriated herein shall only be
 20 awarded to school districts and/or eligible entities which meet
 21 requirements provided for in section 3602-ee of the education law.
 22 Provided further that, notwithstanding the provisions of section
 23 3602-ee of the education law to the contrary, providers awarded one-
 24 time start-up supplemental funds pursuant to a request for proposals
 25 process established by the State Education Department for the 2014-
 26 2015 school year shall be eligible for all such funds for the 2015-
 27 2016 school year to the extent such supplemental funds are used for
 28 (1) new and/or conversion universal full-day pre-kindergarten slots,
 29 including the incremental additional amounts for existing slots with
 30 certified teachers, pursuant to subdivision 14 of section 3602-ee of
 31 the education law in the 2015-2016 school year, or (2) the
 32 incremental additional award per pupil associated with certified
 33 teachers.

34 Provided further that the commissioner of education, or for new awards
 35 for the 2016-17 school year and/or 2017-18 school year the board,
 36 shall evaluate applications and make awards on a competitive basis
 37 based on merit and factors including but not limited to (i)
 38 curriculum, (ii) family
 39 engagement, (iii) learning environment, (iv) staffing patterns, (v)
 40 teacher education and experience, (vi) facility quality, (vii) phys-
 41 ical well-being, health and nutrition, (viii) partnerships, and (ix)
 42 student and community need, in order to ensure quality of early
 43 childhood education.

44 Provided further that funds appropriated herein shall only be used to
 45 supplement and not supplant current local [expenditure's]
 46 expenditures of federal, state or local funds on prekindergarten
 47 programs and the number of placements in such programs from such
 48 sources and that current local expenditures shall include any local
 49 expenditures of federal, state or local funds used to supplement or
 50 extend services provided directly or via contract to eligible
 51 children enrolled in a universal pre-kindergarten program in
 52 accordance with section 3602-e of the education law. Notwithstanding
 53 any provision of law to the contrary, the funds appropriated herein
 54 shall only be available for a statewide universal full-day pre-
 55 kindergarten program and, as of July 1, [2016] 2017, may be
 56 suballocated or transferred to any other appropriation for the sole
 57 purpose of administering such program. Notwithstanding any provision
 58 of law to the contrary, programs that provide services for fewer
 59 than 180 days will be subject to the provisions of subdivision 16 of
 60 section 3602-e of the education law. Notwithstanding section 40 of
 61

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1 the state finance law or any provision of law to the contrary, this
2 appropriation shall remain in full force and effect to the maximum
3 extent allowed by law ... 1,500,000,000 (re. \$1,468,872,000)
4

5 By chapter 53, section 1, of the laws of 2013:
6 For services and expenses of remaining obligations of a \$10,220,000
7 teacher resources and computer training centers program for the
8 2012-13 school year ... 3,066,000 (re. \$249,000)
9 Funds appropriated herein shall be available for services and expenses
10 of a \$14,260,000 teacher resources and computer training center
11 program for the 2013-14 school year
12 9,982,000 (re. \$47,000)
13 For nonpublic school aid payable in the 2013-14 state fiscal year.
14 Notwithstanding any provision of law, rule or regulation to the
15 contrary, the amount appropriated herein represents the maximum
16 amount payable during the 2013-14 state fiscal year
17 94,016,000 (re. \$1,000)
18 For aid payable for the 2011-12 school year for additional nonpublic
19 school aid. Notwithstanding any inconsistent provision of law, funds
20 appropriated herein shall be available for payment of aid heretofore
21 accrued and hereafter to accrue ... 34,549,000 (re. \$1,794,000)
22 For academic intervention for nonpublic schools based on a plan to be
23 developed by the commissioner of education and approved by the
24 director of the budget ... 922,000 (re. \$922,000)
25 For services and expenses of Safety Equipment for Nonpublic Schools
26 ... 4,500,000 (re. \$1,383,000)
27 For services and expenses of the New York state center for school
28 safety for the 2013-14 school year. Funds appropriated herein shall
29 be used to operate a statewide center and shall be subject to an
30 expenditure plan approved by the director of the budget
31 466,000 (re. \$466,000)
32 For services and expenses of the health education program for the
33 2013-14 school year. Funds appropriated herein shall be available
34 for health-related programs including, but not limited to, those
35 providing instruction and supportive services in comprehensive
36 health education and/or acquired immune deficiency syndrome (AIDS)
37 education. Of the amounts appropriated herein, \$86,000 shall be
38 available for the program previously operated as the school health
39 demonstration program. Notwithstanding any other provision of law to
40 the contrary, funds appropriated herein may be suballocated, subject
41 to the approval of the director of the budget, to any state agency
42 or department to accomplish the purpose of this appropriation ...
43 691,000 (re. \$621,000)
44 For competitive grants for the 2013-14 school year for extended day
45 programs and school violence prevention programs pursuant to section
46 2814 of the education law provided, however, notwithstanding any
47 inconsistent provisions of law, eligible entities receiving funds
48 for extended day programs may include not-for-profit organizations
49 working in collaboration with a public school or school district ...
50 24,344,000 (re. \$3,174,000)
51 For services and expenses associated with the math and science high
52 schools for the 2013-14 school year in the amount of \$1,382,000,
53 provided that such funds shall be allocated equally among those
54 entities that received program funding for the 2007-08 school year
55 ... 1,382,000 (re. \$180,000)
56 Funds appropriated herein shall be available for educational services
57 and expenses of the Syracuse city school district for the say yes to
58 education program ... 350,000 (re. \$2,000)
59 For services and expenses of the center for autism and related disa-
60 bilities at the state university of New York at Albany
61 740,000 (re. \$42,000)
62

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1 For additional aid for the center for autism and related disabilities
2 at the state university of New York at Albany
3 250,000 (re. \$1,000)
4 For educational services and expenses for DACA (Deferred Action for
5 Childhood Arrivals) eligible out of school youth and young adults
6 ... 1,000,000 (re. \$1,000,000)
7
8 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
9 section 1, of the laws of 2015:
10 For services and expenses of a \$490,000 2013-14 school year program
11 for mentoring and tutoring operated by the Hillside Work-Scholarship
12 Connection program, which is based on model programs proven to be
13 effective in producing outcomes that include, but are not limited
14 to, improved graduation rates, provided that such services shall be
15 provided to students in one or more city school districts located in
16 a city having a population in excess of 125,000 and less than
17 1,000,000 inhabitants ... 490,000 (re. \$490,000)
18
19 By chapter 53, section 1, of the laws of 2012:
20 For nonpublic school aid payable in the 2012-13 state fiscal year.
21 Notwithstanding any provision of law, rule or regulation to the
22 contrary, the amount appropriated herein represents the maximum
23 amount payable during the 2012-13 state fiscal year
24 90,400,000 (re. \$6,000)
25 For aid payable for additional nonpublic school aid. Notwithstanding
26 any inconsistent provision of law, funds appropriated herein shall
27 be available for payment of aid heretofore accrued and hereafter to
28 accrue provided that, notwithstanding any provision of law, rule or
29 regulation to the contrary, the amount appropriated herein repres-
30 ents the maximum amount payable during the 2012-13 state fiscal year
31 ... 26,220,000 (re. \$125,000)
32 For academic intervention for nonpublic schools based on a plan to be
33 developed by the commissioner of education and approved by the
34 director of the budget ... 922,000 (re. \$922,000)
35 For services and expenses of the New York state center for school
36 safety for the 2012-13 school year. Funds appropriated herein shall
37 be used to operate a state-wide center and shall be subject to an
38 expenditure plan approved by the director of the budget
39 466,000 (re. \$30,000)
40 For services and expenses of the health education program for the
41 2012-13 school year. Funds appropriated herein shall be available
42 for health-related programs including, but not limited to, those
43 providing instruction and supportive services in comprehensive
44 health education and/or acquired immune deficiency syndrome (AIDS)
45 education. Of the amounts appropriated herein, \$86,000 shall be
46 available for the program previously operated as the school health
47 demonstration program. Notwithstanding any other provision of law to
48 the contrary, funds appropriated herein may be suballocated, subject
49 to the approval of the director of the budget, to any state agency
50 or department to accomplish the purpose of this appropriation ...
51 691,000 (re. \$398,000)
52 For competitive grants for the 2012-13 school year for extended day
53 programs and school violence prevention programs pursuant to section
54 2814 of the education law provided, however, notwithstanding any
55 inconsistent provisions of law, eligible entities receiving funds
56 for extended day programs may include not-for-profit organizations
57 working in collaboration with a public school or school district ...
58 24,344,000 (re. \$5,608,000)
59 For aid payable for the 2012-13 school year for support of county
60 vocational education and extension boards pursuant to section 1104
61 of the education law, provided, however, that notwithstanding any
62 inconsistent provision of law, rule, or regulation, any apportion-

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1 ment of aid shall be based on a quota amounting to one-half of the
 2 salary paid each teacher, director, assistant, and supervisor, where
 3 such salary is attributable to a course of study first submitted to
 4 the commissioner for approval pursuant to section 1103 of the educa-
 5 tion law on or before July 1, 2010, but not to exceed the amount
 6 computed by the commissioner based upon an assumed annualized salary
 7 equal to ten thousand five hundred dollars per school year on
 8 account of the employment of such teacher, director, assistant or
 9 supervisor ... 932,000 (re. \$53,000)
 10 For services and expenses of the center for autism and related disa-
 11 bilities at the state university of New York at Albany
 12 490,000 (re. \$1,000)
 13 For additional services and expenses of the center for autism and
 14 related disabilities at the state university of New York at Albany
 15 ... 250,000 (re. \$1,000)
 16

17 By chapter 53, section 1, of the laws of 2011:

18 Funds appropriated herein shall be available for services and expenses
 19 of a \$20,440,000 teacher resources and computer training centers
 20 program for the 2011-12 school year provided that, notwithstanding
 21 any inconsistent provision of law, subject to the approval of the
 22 director of the budget, funds appropriated herein may be inter-
 23 changed with any other item of appropriation for general support for
 24 public schools within the general fund local assistance account
 25 elementary, middle, secondary and continuing education program.

26 Notwithstanding any other law, rule or regulation to the contrary,
 27 funds appropriated herein shall be available for payment of finan-
 28 cial assistance net of any disallowances, refunds, reimbursement and
 29 credits, and may be suballocated to other departments and agencies
 30 to accomplish the intent of this appropriation subject to the
 31 approval of the director of the budget. Notwithstanding any
 32 provision of law to the contrary, funds appropriated herein shall be
 33 available for payment of liabilities hereafter to accrue ...
 34 14,308,000 (re. \$1,093,000)

35 For services and expenses of remaining obligations for the 2010-11
 36 school year for support for the operation of targeted prekindergar-
 37 ten for those providers not eligible to receive funding pursuant to
 38 section 3602-e of the education law and for support for providers
 39 continuing to operate such programs in the 2011-12 school year.
 40 Such funds shall be expended pursuant to a plan developed by the
 41 commissioner of education and approved by the director of the budget
 42 ... 1,303,000 (re. \$978,000)

43 For aid payable for the 2011-12 school year for support of county
 44 vocational education and extension boards pursuant to section 1104
 45 of the education law, provided, however, that notwithstanding any
 46 inconsistent provision of law, rule, or regulation, any apportion-
 47 ment of aid shall be based on a quota amounting to one-half of the
 48 salary paid each teacher, director, assistant, and supervisor, where
 49 such salary is attributable to a course of study first submitted to
 50 the commissioner for approval pursuant to section 1103 of the educa-
 51 tion law on or before July 1, 2010, but not to exceed the amount
 52 computed by the commissioner based upon an assumed annualized salary
 53 equal to ten thousand five hundred dollars per school year on
 54 account of the employment of such teacher, director, assistant or
 55 supervisor ... 932,000 (re. \$22,000)

56 For aid payable for additional nonpublic school aid. Notwithstanding
 57 any inconsistent provision of law, funds appropriated herein shall
 58 be available for payment of aid heretofore accrued and hereafter to
 59 accrue provided that, notwithstanding any provision of law, rule or
 60 regulation to the contrary, the amount appropriated herein repres-
 61 ents the maximum amount payable during the 2011-12 state fiscal year
 62 ... 26,220,000 (re. \$4,000)

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1 For academic intervention for nonpublic schools based on a plan to be
2 developed by the commissioner of education and approved by the
3 director of the budget ... 922,000 (re. \$922,000)
4 For services and expenses of the New York state center for school
5 safety for the 2011-12 school year. Funds appropriated herein shall
6 be used to operate a statewide center and shall be subject to an
7 expenditure plan approved by the director of the budget
8 466,000 (re. \$270,000)
9 For services and expenses of the health education program for the
10 2011-12 school year. Funds appropriated herein shall be available
11 for health-related programs including, but not limited to, those
12 providing instruction and supportive services in comprehensive
13 health education and/or acquired immune deficiency syndrome (AIDS)
14 education. Of the amounts appropriated herein, \$86,000 shall be
15 available for the program previously operated as the school health
16 demonstration program. Notwithstanding any other provision of law to
17 the contrary, funds appropriated herein may be suballocated, subject
18 to the approval of the director of the budget, to any state agency
19 or department to accomplish the purpose of this appropriation
20 691,000 (re. \$327,000)
21 For competitive grants for the 2011-12 school year for extended day
22 programs and school violence prevention programs pursuant to section
23 2814 of the education law provided, however, notwithstanding any
24 inconsistent provisions of law, eligible entities receiving funds
25 for extended day programs may include not-for-profit organizations
26 working in collaboration with a public school or school district ...
27 24,344,000 (re. \$11,172,000)
28 For the smart scholars early college high school program, provided,
29 however that expenditure of funds herein shall be subject to a
30 payment schedule developed by the commissioner and approved by the
31 director of budget ... 6,000,000 (re. \$1,109,000)
32

33 The appropriation made by chapter 53, section 1, of the laws of 2011, as
34 amended by chapter 53, section 1, of the laws of 2015, is hereby
35 amended and reappropriated to read:

36 For a school district management efficiency awards program. Funds
37 appropriated herein shall be used to provide competitive awards to
38 school districts based on a plan developed by the commissioner and
39 approved by the director of the budget. Provided that such funds may
40 only be awarded to a school district which demonstrates that it has
41 implemented one or more long term efficiencies within two years
42 prior to a response to a request for proposal or during the current
43 school year in school district management, operations, procurement
44 practices or other cost savings measures and will not result in an
45 increase in cost to the state or the locality and: (i) have resulted
46 or will result in a significant reduction in total operating
47 expenses compared to the prior year and/or significant reductions in
48 the administrative component, or the equivalent, of the school
49 district budget and/or transportation operating expenses and/or
50 transportation capital expenses and/or other non-personal service
51 costs included in the program component of the school district budg-
52 et compared to the prior year; and (ii) are expected to result in
53 substantial and recurring cost savings in total operating expenses
54 and/or recurring significant reductions in administrative expendi-
55 tures, or the equivalent, and/or transportation operating expenses
56 and/or transportation capital expenses and/or other non-personal
57 service costs included in the program component of the school
58 district budget in future years; provided further that, a school
59 district that submits documentation that has been approved by the
60 commissioner by September 1 of 2013 and of each school year in which
61 a payment is made from this appropriation demonstrating that it has
62 fully implemented new standards and procedures for conducting annual

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1 professional performance reviews of classroom teachers and building
2 principals to determine teacher and principal effectiveness shall
3 receive bonus points in the scoring of its grant application.
4 Provided further that, notwithstanding any provision of law to the
5 contrary, in addition to the competitive awards amount as defined in
6 paragraph ee of subdivision 1 of section 3602 of the education law,
7 a minimum of \$37,500,000 shall be available for the payment of grant
8 awards made in the 2013-14 school year, with additional amounts to
9 be made available in the 2014-15 through [2016-17] 2017-18 state
10 fiscal years as necessary to continue such awards, make an
11 additional round of awards pursuant to subdivision 6-a of section
12 3641 of the education law in the 2014-15 school year not to exceed
13 the amount awarded in the 2013-14 school year pursuant to such
14 subdivision 6-a, and make additional master teachers awards to the
15 extent that the master teachers program authorized herein would not
16 otherwise expend the maximum school year amount authorized herein;
17 and such \$37,500,000 shall be made available for \$12,500,000 of
18 prekindergarten grants, \$10,000,000 of school-wide extended learning
19 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
20 master teacher program and \$2,000,000 for the early college high
21 school program; provided, however, that no school district shall
22 receive any portion of the funds appropriated herein unless it shall
23 have submitted documentation that has been approved by the
24 commissioner by September 1 of 2013 and of each school year in which
25 a payment to such district from this appropriation would otherwise
26 be made demonstrating that it has fully implemented new standards
27 and procedures for conducting annual professional performance
28 reviews of classroom teachers and building principals to determine
29 teacher and principal effectiveness.
30 Provided, further, that notwithstanding any provision of law to the
31 contrary, the \$12,500,000 appropriated herein available for full-day
32 and half-day pre-kindergarten grants shall be awarded, based on a
33 request for proposals developed by the commissioner and approved by
34 the director of the budget, to school districts to establish new
35 full-day and half-day pre-kindergarten placements and/or to convert
36 existing half-day pre-kindergarten placements into full-day place-
37 ments; provided that preference shall be granted for full-day place-
38 ments while ensuring that a portion of grants include half-day
39 placements based on eligible applications; and provided, further,
40 that such grants shall only be used to supplement, not supplant
41 existing pre-kindergarten programs, and provided further, however,
42 that any portion of such \$12,500,000 that is not awarded shall
43 remain available for subsequent awards in the 2013-14 school year or
44 for full-day and half-day pre-kindergarten grants to be awarded in
45 subsequent school years. Provided, further, that such grants from
46 funds appropriated herein shall be awarded based on factors includ-
47 ing, but not limited to, the following: (i) measures of school
48 district need, (ii) measures of the need of students to be served by
49 each of the school districts, (iii) the school district's proposal
50 to target the highest need schools and students, (iv) the extent to
51 which the district's proposal would prioritize funds to maximize the
52 total number of eligible children in the district served in pre-kin-
53 dergarten programs, and (v) proposal quality. Provided, however,
54 that full-day and half-day pre-kindergarten grants appropriated
55 herein shall only be available to support programs (i) that provide
56 instruction for at least five hours per school day for full-day
57 pre-kindergarten programs and at least two and one-half hours per
58 school day for half-day pre-kindergarten programs; (ii) that agree
59 to offer instruction consistent with the New York state pre-kinder-
60 garten foundation for the common core standards within three years;
61 (iii) that ensure that, to the extent community-based providers are
62 part of such program, such providers meet the requirements of para-

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1 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
2 tion law; and (iv) that otherwise comply with all of the same rules
3 and requirements as universal pre-kindergarten programs pursuant to
4 section 3602-e of the education law except as modified herein.
5 Provided, further, that a school district's pre-kindergarten grant
6 shall equal the product of (A) (i) two multiplied by the approved
7 number of new full-day pre-kindergarten placements plus (ii) the
8 approved number of half-day pre-kindergarten placement conversions
9 and new half-day pre-kindergarten placements, and (B) the district's
10 selected aid per pre-kindergarten pupil pursuant to subparagraph i
11 of paragraph b of subdivision 10 of section 3602-e of the education
12 law; provided, however, that no district shall receive a grant in
13 excess of the total actual grant expenditures incurred by the
14 district in the current school year as approved by the commissioner.
15 Provided, further, that as a condition of eligibility for receipt of
16 such funding, a school district shall agree to adopt approved quali-
17 ty indicators within two years, including, but not limited to, valid
18 and reliable measures of environmental quality, the quality of
19 teacher-student interactions and child outcomes, and ensure that any
20 such assessment of child outcomes shall not be used to make high-
21 stakes educational decisions for individual children. Provided,
22 further, that no school district shall receive more than forty
23 percent of the total pre-kindergarten grant allocation.

24 Provided, further, that notwithstanding any provision of law to the
25 contrary, the \$10,000,000 appropriated herein available for school-
26 wide extended learning grants shall be awarded to school districts
27 or school districts in collaboration with not-for-profit commu-
28 nity-based organizations based on responses to a request for proposals
29 for planning and implementation grants that is (i) developed by the
30 commissioner; (ii) approved by the director of the budget; and (iii)
31 issued by the commissioner. Provided, further, that such grants
32 shall be awarded based on factors including, but not limited to, the
33 following: (i) the school district's proposal to target the schools
34 and students with the greatest need, and (ii) proposal quality.
35 Provided, further, that to assess proposal quality in order to award
36 implementation grant funding, the commissioner shall take into
37 account factors including, but not limited to: (i) the extent to
38 which the school district's proposal would maximize the use of the
39 additional learning time through a comprehensive restructuring of
40 the school day and/or year, (ii) the extent to which the proposal
41 would provide additional learning time for students in grades six
42 through eight, and (iii) how the additional learning time would be
43 utilized, including, but not limited to, additional time spent on
44 core academics. Provided, however, that no district shall be eligi-
45 ble to receive a school-wide extended learning grant unless its
46 proposal would increase student learning time by at least 25
47 percent. Provided, further, that a school district's schoolwide
48 extended learning implementation grant shall equal its average daily
49 attendance in the school-wide extended learning program multiplied
50 by the expected cost per pupil of the additional learning time;
51 provided, further, that the expected cost per pupil of the addi-
52 tional learning time shall equal the greater of \$1,500 or (A) the
53 quotient of (i) the school district's approved operating expense,
54 pursuant to paragraph t of subdivision 1 of section 3602 of the
55 education law, for the year prior to the base year, divided by (ii)
56 the district's public school district enrollment, pursuant to
57 subparagraph (2) of paragraph n of such subdivision, for the year
58 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
59 plied by (C) the quotient of (i) the average of the national consum-
60 er price indexes determined by the United States department of labor
61 for the 12-month period preceding January first of the base year,
62 divided by (ii) the average of the national consumer price indexes

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1 determined by the United States department of labor for the 12-month
2 period preceding January first of the year two years prior to the
3 base year; provided, however, that in extraordinary cases the
4 commissioner may award a grant that exceeds the per pupil limit
5 described above; provided further, however, that no district shall
6 receive a grant in excess of the total actual grant expenditures
7 incurred by the district in the current school year as approved by
8 the commissioner. Provided, further, that no school district shall
9 receive more than forty percent of the total school-wide extended
10 learning grant allocation.

11 Provided, further, that notwithstanding any provision of law to the
12 contrary, the \$7,500,000 appropriated herein available for community
13 schools grants shall be awarded, based on a request for proposals
14 (i) developed by the state council on children and families in coordi-
15 nation with the commissioner, (ii) approved by the director of the
16 budget and (iii) issued by the commissioner, to school districts, or
17 in a city with a population of one million or more an eligible enti-
18 ty, to improve student outcomes through the implementation of commu-
19 nity schools programs that use school buildings as community hubs to
20 deliver co-located or school-linked academic, health, mental health,
21 nutrition, counseling, legal and/or other services to students and
22 their families. In a city with a population of one million or more,
23 eligible entities shall mean the city school district of the city of
24 New York, or not-for-profit organizations, which shall include not-
25 for-profit community-based organizations. An eligible entity that is
26 a not-for-profit may apply for a community school grant provided
27 that it collaborates with the city school district of the city of
28 New York and receives the approval of the chancellor of the city
29 school district of the city of New York. Provided, further, that
30 such grants shall be awarded based on factors including, but not
31 limited to, the following: (i) measures of school district need,
32 (ii) measures of the need of students to be served by each of the
33 school districts, (iii) the school district's proposal to target the
34 highest need schools and students, (iv) the sustainability of the
35 proposed community schools program, and (v) proposal quality.
36 Provided, further, that to assess proposal quality in order to award
37 such funding, the commissioner shall take into account factors
38 including, but not limited to: (i) the extent to which the school
39 district's proposal would provide such community services through
40 partnerships with local governments and non-profit organizations,
41 (ii) the extent to which the proposal would provide for delivery of
42 such services directly in school buildings, (iii) the extent to
43 which the proposal articulates how such services would facilitate
44 measurable improvement in student and family outcomes, (iv) the
45 extent to which the proposal articulates and identifies how existing
46 funding streams and programs would be used to provide such community
47 services, and (v) the extent to which the proposal ensures the safe-
48 ty of all students, staff and community members in school buildings
49 used as community hubs. Provided, however, that community schools
50 grants appropriated herein shall be paid to school districts in
51 installments upon successful implementation of each phase of a
52 school district's approved proposal. Provided, further, that no
53 school district shall receive more than forty percent of the total
54 community schools grant allocation, and that each individual commu-
55 nity school site shall be limited to a maximum grant of \$500,000.

56 Provided, further, that notwithstanding any provision of law to the
57 contrary, the \$5,500,000 appropriated herein available for a master
58 teachers program shall support the award of stipends of \$15,000 per
59 annum over four years to individual high-performing teachers in
60 math, science and related fields, and of related costs, administered
61 by the state university of New York pursuant to a plan developed in
62 consultation with the commissioner, who shall consult with appropri-

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1 ate state organizations representing K-12 public school teachers and
2 approved by the director of the budget, to build a corps of
3 outstanding math, science and related fields teachers in order to
4 improve the quality of instruction at public secondary schools.
5 Such plan for use of funding appropriated herein shall: (i) estab-
6 lish an application process; (ii) guidelines by which applications
7 from eligible teachers shall be evaluated, which shall include, but
8 not be limited to, achievement of a rating of highly effective on
9 the annual professional performance review; and (iii) provide peri-
10 odic opportunities for professional development for successful
11 applicants. Provided, further, that priority shall be given to
12 applicants in regions of the state where a similar program is not
13 otherwise offered. Notwithstanding any provision of law to the
14 contrary, upon approval of the director of the budget, such
15 \$5,500,000 of master teachers program funding may be sub-allocated,
16 interchanged, transferred or otherwise made available to the state
17 university of New York for the [sole purpose] services and expenses
18 of administering such program. Nothing herein shall be construed to
19 limit the rights of labor organizations representing teachers to
20 collectively bargain terms and conditions pursuant to article 14 of
21 the civil service law.

22 Provided, further, that notwithstanding any provision of law to the
23 contrary, the \$2,000,000 appropriated herein available for the early
24 college high school program shall support the continuation and
25 expansion of such program pursuant to a plan developed by the
26 commissioner and approved by the director of the budget. Provided,
27 however, that a portion of the payments to early college high school
28 programs awarded funding from this appropriation shall be awarded on
29 a sliding scale based upon the number of college credits earned
30 annually by participating students, consistent with guidelines
31 established by the commissioner. Provided further that, notwith-
32 standing any provision of law to the contrary, higher education
33 partners participating in an early college high schools program, or
34 the entity/entities responsible for setting tuition at the institu-
35 tion, shall be authorized to set a reduced rate of tuition and/or
36 fees, or to waive tuition and/or fees entirely, for students
37 enrolled in such early college high schools program with no
38 reduction in other state, local or other support for such students
39 earning college credit that such higher education partner would
40 otherwise be eligible to receive.

41 Provided further that, notwithstanding any provision of law to the
42 contrary, of the amount appropriated herein, a minimum of
43 \$12,500,000 per year shall be available in the 2014-15 through
44 [2016-17] 2017-18 school years for the payment of grant awards as
45 follows: \$2,500,000 of pathways in technology early college high
46 school program grants and \$10,000,000 of teacher excellence fund
47 grants; provided further that, notwithstanding any provision of law
48 to the contrary, such \$12,500,000, plus any other amounts so
49 designated in other items of appropriation within the general fund
50 local assistance account office of prekindergarten through grade
51 twelve education program, shall constitute the competitive awards
52 amount authorized for the 2013-14 school year by chapter 53 of the
53 laws of 2013.

54 Provided further that, notwithstanding any provision of law to the
55 contrary, the \$2,500,000 appropriated herein available for pathways
56 in technology early college high school (P-TECH) program grants
57 shall be awarded pursuant to a plan developed by the commissioner
58 and approved by the director of the budget, provided that such plan
59 shall include but not be limited to (i) assurances that K-12, higher
60 education and private-sector partners commit to the required
61 elements and responsibilities of a P-TECH program, (ii) provisions
62 to ensure regional diversity of grant recipients, and (iii) priority

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1 for P-TECH programs serving students in academically challenged
2 school districts; provided further that the commissioner shall make
3 available the request for proposals for such program on or before
4 May fifteenth and the commissioner shall issue awards on or before
5 August fifteenth; and provided further that a portion of the
6 payments to P-TECH programs awarded funding from this appropriation
7 shall be made on a sliding scale based upon the number of college
8 credits earned annually by participating students, consistent with
9 guidelines established by the commissioner. Provided further that,
10 notwithstanding any provision of law to the contrary, higher educa-
11 tion partners participating in a P-TECH program, or the
12 entity/entities responsible for setting tuition at the institution,
13 shall be authorized to set a reduced rate of tuition and/or fees, or
14 to waive tuition and/or fees entirely, for students enrolled in such
15 P-TECH program with no reduction in other state, local or other
16 support for such students earning college credit that such higher
17 education partner would otherwise be eligible to receive.

18 Provided further that, notwithstanding any provision of law to the
19 contrary, the \$10,000,000 appropriated herein available for teacher
20 excellence fund grants shall be awarded to eligible school districts
21 pursuant to a request for proposals based on a plan developed by the
22 commissioner and approved by the director of the budget; provided
23 that such plan shall include an application for award of such grants
24 to such eligible school districts to provide annual teacher excel-
25 lence fund performance awards of up to \$20,000 to eligible teachers
26 rated as "highly effective" on the most recent annual professional
27 performance review, in accordance with the requirements of section
28 3012-d of the education law and the regulations of the commissioner,
29 pursuant to such districts' approved applications; provided that in
30 making such grants the commissioner shall prioritize school
31 districts' applications based on factors including but not limited
32 to (i) the extent to which the school district's application would
33 recognize and reward such teachers in school buildings with the
34 greatest academic need, in difficult-to-staff subject or
35 certification areas and grade levels, and at critical points in a
36 teacher's career in order to encourage highly effective teachers to
37 remain in the classroom, and (ii) the quality of the school
38 district's application; and provided further that the commissioner
39 shall make available the application for such grants on or before
40 May fifteenth and the commissioner shall issue grant awards an
41 agreed-to schedule.

42 Provided further that, notwithstanding any provision of law to the
43 contrary, of the amount appropriated herein, a minimum of
44 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]
45 through 2017-18 school years for the payment of grant awards as
46 follows: \$15,000,000 for prekindergarten grants, \$2,500,000 for an
47 expanded master teacher program, \$1,500,000 of pathways in
48 technology early college high school program grants, \$1,500,000 for
49 a school district teacher residency program, \$1,500,000 for a New
50 York state masters-in-education teacher incentive scholarship
51 program, and \$1,500,000 for QUALITYstarsNY; provided further that,
52 notwithstanding any provision of law to the contrary, such
53 \$23,500,000, plus any other amounts so designated in other items of
54 appropriation within the general fund local assistance account
55 office of prekindergarten through grade twelve education program,
56 shall constitute the competitive awards amount authorized for the
57 2015-16 school year.

58 Provided, further, that notwithstanding any provision of law to the
59 contrary, the \$15,000,000 appropriated herein available for grants
60 to full-day and half-day pre-kindergarten programs for three-year-
61 old and four-year-old children shall be awarded, based on a request
62 for proposals developed by the commissioner and approved by the

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1 director of the budget, to school districts to establish new full-
2 day and half-day prekindergarten placements for three-year-olds and
3 four-year-olds; provided that such grants shall only be used to
4 supplement, not supplant existing pre-kindergarten programs; and
5 provided further, however, that any portion of such \$15,000,000 that
6 is not awarded shall remain available for subsequent awards in the
7 2015-16 school year or for full-day and half-day pre-kindergarten
8 grants to be awarded in subsequent school years. Provided, further,
9 that such grants from funds appropriated herein shall be awarded
10 based on factors including, but not limited to, the following: (i)
11 measures of school district need, (ii) measures of the need of
12 students to be served by each of the school districts, (iii) the
13 school district's proposal to target the highest need schools and
14 students, (iv) the extent to which the district's proposal would
15 prioritize funds to maximize the total number of eligible children
16 in the district served in pre-kindergarten programs, and (v)
17 proposal quality. Provided, however, that full-day and half-day
18 pre-kindergarten grants appropriated herein shall only be available
19 to support programs (i) that provide instruction for at least five
20 hours per school day for full-day pre-kindergarten programs and at
21 least two and one-half hours per school day for half-day pre-kindergarten
22 programs; (ii) that agree to offer instruction consistent
23 with the New York state pre-kindergarten foundation for the common
24 core standards; (iii) that ensure that, to the extent community-
25 based providers are part of such program, such providers meet the
26 requirements of paragraphs d-1 and d-2 of subdivision 12 of section
27 3602-e of the education law; and (iv) that otherwise comply with all
28 of the same rules and requirements as universal pre-kindergarten
29 programs pursuant to section 3602-e of the education law except as
30 modified herein; provided that notwithstanding paragraph c of subdivi-
31 sion 1 of section 3602-e of the education law notwithstanding, for
32 the purposes of this appropriation, an eligible child shall be a
33 resident child who is three years of age on or before December first
34 of the year in which he or she is enrolled. Provided, further, that
35 as a condition of eligibility for receipt of such funding for three-
36 year-olds, a school district must currently offer a prekindergarten
37 program for four-year-old children, or children who would otherwise
38 be eligible under paragraph c of subdivision 1 of section 3602-e of
39 the education law; provided, further, that a school district may
40 apply for only as many full-day or half-day placements for three-
41 year-old children as it currently offers for four-year-old children,
42 or children who would otherwise be eligible under paragraph c of
43 subdivision 1 of section 3602-e of the education law. Provided,
44 further, that a school district's grant for three-year-old and four-
45 year-old prekindergarten shall equal the product of (A) (i) two
46 multiplied by the approved number of new full-day pre-kindergarten
47 placements plus (ii) the approved number of new half-day pre-kindergarten
48 placements, and (B) the district's selected aid per pre-kindergarten
49 pupil pursuant to subparagraph i of paragraph b of subdivi-
50 sion 10 of section 3602-e of the education law; provided, however,
51 that no district shall receive a grant in excess of the total actual
52 grant expenditures incurred by the district in the current school
53 year as approved by the commissioner. Provided, further, that as a
54 condition of eligibility for receipt of such funding, a school
55 district shall agree to adopt approved quality indicators within two
56 years, including, but not limited to, valid and reliable measures of
57 environmental quality, the quality of teacher-student interactions
58 and child outcomes, and ensure that any such assessment of child
59 outcomes shall not be used to make high-stakes educational decisions
60 for individual children. Provided, further, that no school district
61 shall receive more than forty percent of the total pre-kindergarten
62 for three-year-old and four-year-old children grant allocation.

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1 Provided, further, that notwithstanding any provision of law to the
2 contrary, the \$2,500,000 appropriated herein available for an
3 expanded master teachers program shall support the award of stipends
4 of \$15,000 per annum over four years to individual high-performing
5 teachers, and of related costs, administered by the state university
6 of New York pursuant to a plan developed in consultation with the
7 commissioner, who shall consult with appropriate state organizations
8 representing K-12 public school teachers and approved by the direc-
9 tor of the budget, to build a corps of outstanding teachers in order
10 to improve the quality of instruction at public secondary schools.
11 Such plan for use of funding appropriated herein shall: (i) allocate
12 at least 80 percent of such stipends to high-performing teachers in
13 math, science and related fields and up to 20 percent of such
14 stipends to high performing teachers with an extension to their
15 content area certificate in bilingual education or who hold certifi-
16 cation in English as a Second Language and high-performing teachers
17 with dual certification in a content area and special education;
18 (ii) establish an application process; (iii) guidelines by which
19 applications from eligible teachers shall be evaluated, which shall
20 include, but not be limited to, achievement of a rating of highly
21 effective on the annual professional performance review; and (iv)
22 provide periodic opportunities for professional development for
23 successful applicants. Provided, further, that priority shall be
24 given to applicants in regions of the state where a similar program
25 is not otherwise offered. Notwithstanding any provision of law to
26 the contrary, upon approval of the director of the budget, such
27 \$2,500,000 of master teachers program funding may be sub-allocated,
28 interchanged, transferred or otherwise made available to the state
29 university of New York for the [sole purpose] services and expenses
30 of administering such program. Nothing herein shall be construed to
31 limit the rights of labor organizations representing teachers to
32 collectively bargain terms and conditions pursuant to article 14 of
33 the civil service law.

34 Provided further that, notwithstanding any provision of law to the
35 contrary, the \$1,500,000 appropriated herein available for pathways
36 in technology early college high school (P-TECH) program grants
37 shall be awarded pursuant to a plan developed by the commissioner
38 and approved by the director of the budget, provided that such plan
39 shall include but not be limited to (i) assurances that K-12, higher
40 education and private-sector partners commit to the required
41 elements and responsibilities of a P-TECH program, (ii) provisions
42 to ensure regional diversity of grant recipients, and (iii) priority
43 for P-TECH programs serving students in academically challenged
44 school districts; provided further that the commissioner shall make
45 available the request for proposals for such program on or before
46 May fifteenth and the commissioner shall issue awards on or before
47 August fifteenth; and provided further that a portion of the
48 payments to P-TECH programs awarded funding from this appropriation
49 shall be made on a sliding scale based upon the number of college
50 credits earned annually by participating students, consistent with
51 guidelines established by the commissioner. Provided further that in
52 connection with such guidelines, the commissioner shall execute a
53 memorandum of understanding with the state university of New York
54 and the city university of New York to develop common data
55 collection, sharing and reporting mechanisms based on student-level
56 data for students enrolled in P-TECH and smart scholars early
57 college high school programs. Provided further that, notwithstanding
58 any provision of law to the contrary, higher education partners
59 participating in a P-TECH program, or the entity/entities responsi-
60 ble for setting tuition at the institution, shall be authorized to
61 set a reduced rate of tuition and/or fees, or to waive tuition
62 and/or fees entirely, for students enrolled in such P-TECH program

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1 with no reduction in other state, local or other support for such
2 students earning college credit that such higher education partner
3 would otherwise be eligible to receive.

4 Provided, further, that notwithstanding any provision of law to the
5 contrary, the \$1,500,000 appropriated herein available for a school
6 district teacher residency program shall be used to provide resident
7 teachers with the professional development and training to make an
8 immediate impact in schools in the state, pursuant to a plan devel-
9 oped by the commissioner and approved by the director of the budget.

10 Provided, further, that such plan shall establish a process for
11 selection of experienced nonprofit entities to manage the program.

12 Provided, further, that no school district shall receive more than
13 forty percent of the total grant allocation.

14 Provided, further, that notwithstanding any provision of law to the
15 contrary, \$1,500,000 of the amount appropriated herein shall be made
16 available for payment of New York state masters-in-education teacher
17 incentive scholarship program awards. Provided, further, that eligi-
18 bility for an award under this appropriation shall be limited to
19 students who are matriculated in an approved master's degree in
20 education program at a New York state public institution of higher
21 education leading to a career as a teacher in public elementary or
22 secondary education shall be eligible for an award, provided the
23 applicant: (a) earned an undergraduate degree from a college located
24 in New York state; and (b) was a New York State resident while earn-
25 ing such undergraduate degree; and (c) achieved academic excellence
26 as an undergraduate student, as defined by the higher education
27 services corporation in regulation; and (d) enrolls in full-time
28 study in an approved master's degree in education program at a New
29 York State public institution of higher education leading to a
30 career as teacher in public elementary or secondary education; and
31 (e) signs a contract with the corporation agreeing to teach in the
32 classroom on a full-time basis for five years in a school located
33 within New York state providing public elementary or secondary
34 education recognized by the board of regents or the university of
35 the state of New York including charter schools authorized pursuant
36 to article 56 of the education law; and (f) complies with the appli-
37 cable provisions of article 13 of education law and all requirements
38 promulgated by the corporation for the administration of the
39 program. Provided, further, that: (a) awards shall be granted to
40 applicants that the corporation has certified are eligible to
41 receive such awards; and (b) up to five hundred awards may be made
42 for the 2015-2016 academic year, provided such awards shall be made
43 to recipients after the successful completion of the term, as
44 defined by the corporation. Provided, further, the corporation shall
45 grant such awards in an amount equal to the annual tuition charged
46 state resident students attending a graduate program full-time at
47 the state university of New York, or actual tuition charged, which-
48 ever is less, for not more than two academic years of full-time
49 graduate study leading to certification as an elementary or second-
50 ary classroom teacher; provided: (i) a student who receives educa-
51 tional grants and/or scholarships that cover the student's full cost
52 of attendance shall not be eligible for an award under this program;
53 (ii) for a student who receives educational grants and/or scholar-
54 ships that cover less than the student's full cost of attendance,
55 such grants and/or scholarships shall not be deemed duplicative of
56 this program and may be held concurrently with an award under this
57 program, provided that the combined benefits do not exceed the
58 student's full cost of attendance; and (iii) an award under this
59 program shall be applied to tuition after the application of all
60 other educational grants and scholarships limited to tuition and
61 shall be reduced in an amount equal to such educational grants
62 and/or scholarships. Provided, further that upon notification of an

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1 award under this program, the institution shall defer the amount of
2 tuition equal to the award. No award shall be final until the recip-
3 ient's successful completion of a term has been certified by the
4 institution. A recipient of an award under this program shall not be
5 eligible for an award under the New York state math and science
6 teaching incentive program. Provided, further that awards granted
7 pursuant to this appropriation shall require a contract between the
8 award recipient and the corporation to authorize the corporation to
9 convert to a student loan the full amount of the award given pursu-
10 ant to this appropriation, plus interest, according to a schedule to
11 be determined by the corporation if: (a) two years after the
12 completion of the degree program and receipt of initial certif-
13 ication it is found that a recipient is not teaching in a public
14 school located within New York state providing elementary or second-
15 ary education recognized by the board of regents or the university
16 of the state of New York including charter schools authorized pursu-
17 ant to article 56 of the education law; or (b) a recipient has not
18 taught in a public school located within New York state providing
19 elementary or secondary education recognized by the board of regents
20 or the university of the state of New York including charter schools
21 authorized pursuant to article 56 of the education law for five of
22 the seven years after the completion of the graduate degree program
23 and receipt of initial certification; or (c) a recipient fails to
24 complete his or her graduate degree program in education; or (d) a
25 recipient fails to receive or maintain his or her teaching certifi-
26 cate or license in New York state; or (e) a recipient fails to
27 respond to requests by the corporation for the status of his or her
28 academic or professional progress. Provided, further that the
29 preceding terms and conditions: (a) shall be deferred for any inter-
30 ruption in graduate study or employment as established by the rules
31 and regulations of the corporation; (b) shall be cancelled upon the
32 death of the recipient; and (c) notwithstanding any provision of
33 this appropriation to the contrary, authorize the corporation to
34 provide for the waiver or suspension of any financial obligation
35 which would involve extreme hardship pursuant to rules and regu-
36 lations promulgated by the corporation. Notwithstanding any
37 provision of the law to the contrary, upon approval of the director
38 of the budget, such \$1,500,000 of masters-in-education teacher
39 incentive scholarship program funding may be sub-allocated, inter-
40 changed, transferred or otherwise made available to the higher
41 education services corporation for the sole purpose of administering
42 such program.

43 Provided, further, that notwithstanding any provision of law to the
44 contrary, the \$1,500,000 appropriated herein available for QUALITYs-
45 tarsNY shall be used, pursuant to a plan approved by the director of
46 the budget, to support implementation of a statewide system to
47 assess, improve, and communicate the level of quality in early
48 education and care settings throughout the state. Notwithstanding
49 any provision of law to the contrary, upon approval of the director
50 of the budget, the \$1,500,000 of funding appropriated herein for
51 QUALITYstarsNY may be suballocated, interchanged, transferred or
52 otherwise made available to the office of children and family
53 services for the sole purpose of administering such system.

54 Provided further that, notwithstanding any provision of law to the
55 contrary, of the amount appropriated herein, a minimum of
56 \$14,000,000 per year shall be available in the 2016-17 and 2017-18
57 school years for the payment of grant awards as follows: \$11,000,000
58 for empire state prekindergarten grants for three-year-old children,
59 \$2,000,000 for early college high school and career and technical
60 education grants, and \$1,000,000 for QUALITYstarsNY; provided
61 further that, notwithstanding any provision of law to the contrary,
62 such \$14,000,000, plus any other amounts so designated in other

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1 items of appropriation within the general fund local assistance
2 account office of prekindergarten through grade twelve education
3 program, shall constitute the competitive awards amount authorized
4 for the 2016-17 school year.
5 Provided further that, notwithstanding any provision of law to the
6 contrary, the \$11,000,000 appropriated herein available for empire
7 state prekindergarten grants to full-day and half-day pre-
8 kindergarten programs for three-year-old children shall be awarded
9 by the empire state pre-kindergarten grant board, as established
10 pursuant to a chapter of the laws of 2016, where such board shall
11 consist of three persons appointed by the governor, one each upon
12 the recommendation of the temporary president of the senate and the
13 speaker of the assembly, and shall act by a unanimous vote of its
14 members, to school districts to establish new full-day and half-day
15 prekindergarten placements for three-year-olds; provided that such
16 grants shall only be used to supplement, not supplant existing pre-
17 kindergarten programs; and provided further, however, that any
18 portion of such \$11,000,000 that is not awarded shall remain
19 available for subsequent awards in the 2016-17 school year or for
20 full-day and half-day empire state pre-kindergarten grants to be
21 awarded in subsequent school years. Provided, further, that such
22 grants from funds appropriated herein shall be awarded based on
23 factors including, but not limited to, the following: (i) measures
24 of school district need, (ii) measures of the need of students to be
25 served by each of the school districts, (iii) the school district's
26 proposal to target the highest need schools and students, (iv) the
27 extent to which the district's proposal would prioritize funds to
28 maximize the total number of eligible children in the district
29 served in pre-kindergarten programs, and (v) proposal quality.
30 Provided, however, that full-day and half-day empire state pre-
31 kindergarten grants appropriated herein shall only be available to
32 support programs (i) that provide instruction for at least five
33 hours per school day for full-day pre-kindergarten programs and at
34 least two and one-half hours per school day for half-day pre-
35 kindergarten programs; (ii) that agree to offer instruction
36 consistent with applicable New York state pre-kindergarten early
37 learning standards; (iii) that ensure that, to the extent
38 community-based providers are part of such program, such providers
39 meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of
40 section 3602-e of the education law; and (iv) that otherwise comply
41 with all of the same rules and requirements as universal pre-
42 kindergarten programs pursuant to section 3602-e of the education
43 law except as modified herein; provided that notwithstanding
44 paragraph c of subdivision 1 of section 3602-e of the education law,
45 for the purposes of this appropriation, an eligible child shall be a
46 resident child who is three years of age on or before December first
47 of the year in which he or she is enrolled. Provided, further, that
48 as a condition of eligibility for receipt of such funding, a school
49 district must currently offer a prekindergarten program for four-
50 year-old children, or children who would otherwise be eligible under
51 paragraph c of subdivision 1 of section 3602-e of the education law;
52 provided, further, that a school district may apply for only as many
53 full-day or half-day placements for three-year-old children as it
54 currently offers for four-year-old children, or children who would
55 otherwise be eligible under paragraph c of subdivision 1 of section
56 3602-e of the education law. Provided, further, that a school
57 district's grant for three-year-old prekindergarten shall equal the
58 product of (A) (i) two multiplied by the approved number of new
59 full-day pre-kindergarten placements plus (ii) the approved number
60 of new half-day pre-kindergarten placements, and (B) the district's
61 selected aid per pre-kindergarten pupil pursuant to subparagraph i
62 of paragraph b of subdivision 10 of section 3602-e of the education

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1 law; provided, however, that no district shall receive a grant in
2 excess of the total actual grant expenditures incurred by the
3 district in the current school year as approved by the commissioner.
4 Provided, further, that as a condition of eligibility for receipt of
5 such funding, a school district shall agree to adopt approved
6 quality indicators within two years, including, but not limited to,
7 valid and reliable measures of environmental quality, the quality of
8 teacher-student interactions and child outcomes, and ensure that any
9 such assessment of child outcomes shall not be used to make high-
10 stakes educational decisions for individual children. Provided,
11 further, that no school district shall receive more than forty
12 percent of the total empire state pre-kindergarten for three-year-
13 old children grant allocation.

14 Provided further that, notwithstanding any provision of law to the
15 contrary, the \$2,000,000 appropriated herein available for early
16 college high school and career and technical education programs
17 shall be awarded pursuant to a plan developed by the commissioner
18 and approved by the director of the budget, provided that such plan
19 shall ensure regional diversity of grant recipients and prioritize
20 programs serving students in academically challenged school
21 districts; provided further that the commissioner shall make
22 available the request for proposals for such programs on or before
23 May fifteenth and the commissioner shall issue awards on or before
24 August fifteenth; and provided further that a portion of the
25 payments to early college high school programs awarded funding from
26 this appropriation shall be made on a sliding scale based upon the
27 number of college credits earned annually by participating students,
28 consistent with guidelines established by the commissioner. Provided
29 further that in connection with such guidelines, the commissioner
30 shall execute a memorandum of understanding with the state
31 university of New York and the city university of New York to
32 develop common data collection, sharing and reporting mechanisms
33 based on student-level data for students enrolled in early college
34 high school programs. Provided further that, notwithstanding any
35 provision of law to the contrary, higher education partners
36 participating in an early college high school program, or the
37 entity/entities responsible for setting tuition at the institution,
38 shall be authorized to set a reduced rate of tuition and/or fees, or
39 to waive tuition and/or fees entirely, for students enrolled in such
40 an early college high school program with no reduction in other
41 state, local or other support for such students earning college
42 credit that such higher education partner would otherwise be
43 eligible to receive.

44 Provided, further, that notwithstanding any provision of law to the
45 contrary, the \$1,000,000 appropriated herein available for QUALITYs-
46 tarsNY shall be used, pursuant to a plan approved by the director of
47 the budget, to support implementation of a statewide system to
48 assess, improve, and communicate the level of quality in early
49 education and care settings throughout the state. Notwithstanding
50 any provision of law to the contrary, upon approval of the director
51 of the budget, the \$1,000,000 of funding appropriated herein for
52 QUALITYstarsNY may be suballocated, interchanged, transferred or
53 otherwise made available to the office of children and family
54 services for the sole purpose of administering such system. Provided
55 that, for the 2016-17 and 2017-18 school years, a portion of these
56 funds shall be used to support programs identified by the office of
57 children and family services, the department of health and mental
58 hygiene of the city of New York, or the department as needing
59 extraordinary quality support.

60 Provided further that, notwithstanding any inconsistent provision of
61 law, subject to the approval of the director of the budget, funds
62 appropriated herein may be interchanged with the appropriation for

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1 School District Performance Improvement grants within the general
2 fund local assistance account office of prekindergarten through
3 grade twelve education program.
4 Notwithstanding section 40 of the state finance law or any provision
5 of law to the contrary, this appropriation shall lapse on March 31,
6 [2017] 2018 ... 250,000,000 (re. \$170,441,000)
7 Funds appropriated herein shall be used to provide competitive grants
8 pursuant to a request for proposals, developed by the commissioner
9 and approved by the director of budget, to those school districts
10 that are participating in the race to the top program and/or which
11 demonstrate satisfactory progress, as determined by the commissioner,
12 towards implementation of elements such as high quality student
13 assessments; use of data to improve instruction and student performance
14 and provision of professional development to improve teacher
15 performance; and that those eligible districts also demonstrate the
16 most improved academic achievement gains and student outcomes such
17 as establishing or expanding participation in college level or early
18 college programs; and other appropriate measures of student performance;
19 provided further that in determining the amount of the award
20 to be made from the funds appropriated herein for those school
21 districts identified as making the greatest achievement gains and
22 eligible for such award, the maximum grant award available to each
23 school district shall be based upon the size of the district measured
24 by public school enrollment of the district; and provided
25 further that such amount shall be adjusted based upon measures of
26 district need and provided further that no district receiving a
27 grant may be awarded more than forty percent of the total amount
28 awarded; and provided further that any such funds awarded to a
29 school district shall be used to increase student performance,
30 narrow the achievement gap, and increase academic performance in
31 traditionally underserved student groups.
32 Provided further that, notwithstanding any provision of law to the
33 contrary, in addition to the competitive awards amount as defined in
34 paragraph ee of subdivision 1 of section 3602 of the education law,
35 a minimum of \$37,500,000 shall be available for the payment of grant
36 awards made in the 2013-14 school year, with additional amounts to
37 be made available in the 2014-15 through [2016-17] 2017-18 state
38 fiscal years as necessary to continue such awards, make an
39 additional round of awards pursuant to subdivision 6-a of section
40 3641 of the education law in the 2014-15 school year not to exceed
41 the amount awarded in the 2013-14 school year pursuant to such
42 subdivision 6-a, and make additional master teachers awards to the
43 extent that the master teachers program authorized herein would not
44 otherwise expend the maximum school year amount authorized herein;
45 and such \$37,500,000 shall be made available for \$12,500,000 of pre-
46 kindergarten grants, \$10,000,000 of school-wide extended learning
47 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
48 master teacher program and \$2,000,000 for the early college high
49 school program; provided, however, that no school district shall
50 receive any portion of the funds appropriated herein unless it shall
51 have submitted documentation that has been approved by the
52 commissioner by September 1 of 2013 and of each school year in which
53 a payment to such district from this appropriation would otherwise
54 be made demonstrating that it has fully implemented new standards
55 and procedures for conducting annual professional performance
56 reviews of classroom teachers and building principals to determine
57 teacher and principal effectiveness.
58 Provided, further, that notwithstanding any provision of law to the
59 contrary, the \$12,500,000 appropriated herein available for full-day
60 and half-day pre-kindergarten grants shall be awarded, based on a
61 request for proposals developed by the commissioner and approved by
62 the director of the budget, to school districts to establish new

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1 full-day and half-day pre-kindergarten placements and/or to convert
2 existing half-day pre-kindergarten placements into full-day place-
3 ments; provided that preference shall be granted for full-day place-
4 ments while ensuring that a portion of grants include half-day
5 placements based on eligible applications; and provided, further,
6 that such grants shall only be used to supplement, not supplant
7 existing pre-kindergarten programs, and provided further, however,
8 that any portion of such \$12,500,000 that is not awarded shall
9 remain available for subsequent awards in the 2013-14 school year or
10 for full-day and half-day pre-kindergarten grants to be awarded in
11 subsequent school years. Provided, further, that such grants from
12 funds appropriated herein shall be awarded based on factors includ-
13 ing, but not limited to, the following: (i) measures of school
14 district need, (ii) measures of the need of students to be served by
15 each of the school districts, (iii) the school district's proposal
16 to target the highest need schools and students, (iv) the extent to
17 which the district's proposal would prioritize funds to maximize the
18 total number of eligible children in the district served in pre-kin-
19 dergarten programs, and (v) proposal quality. Provided, however,
20 that full-day and half-day pre-kindergarten grants appropriated
21 herein shall only be available to support programs (i) that provide
22 instruction for at least five hours per school day for full-day
23 pre-kindergarten programs and at least two and one-half hours per
24 school day for half-day pre-kindergarten programs; (ii) that agree
25 to offer instruction consistent with the New York state pre-kinde-
26 rgarten foundation for the common core standards within three years;
27 (iii) that ensure that, to the extent community-based providers are
28 part of such program, such providers meet the requirements of para-
29 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
30 tion law; and (iv) that otherwise comply with all of the same rules
31 and requirements as universal pre-kindergarten programs pursuant to
32 section 3602-e of the education law except as modified herein.
33 Provided, further, that a school district's pre-kindergarten grant
34 shall equal the product of (A) (i) two multiplied by the approved
35 number of new full-day pre-kindergarten placements plus (ii) the
36 approved number of half-day pre-kindergarten placement conversions
37 and new half-day pre-kindergarten placements, and (B) the district's
38 selected aid per pre-kindergarten pupil pursuant to subparagraph i
39 of paragraph b of subdivision 10 of section 3602-e of the education
40 law; provided, however, that no district shall receive a grant in
41 excess of the total actual grant expenditures incurred by the
42 district in the current school year as approved by the commissioner.
43 Provided, further, that as a condition of eligibility for receipt of
44 such funding, a school district shall agree to adopt approved quali-
45 ty indicators within two years, including, but not limited to, valid
46 and reliable measures of environmental quality, the quality of
47 teacher-student interactions and child outcomes, and ensure that any
48 such assessment of child outcomes shall not be used to make highs-
49 takes educational decisions for individual children. Provided,
50 further, that no school district shall receive more than forty
51 percent of the total pre-kindergarten grant allocation.
52 Provided, further, that notwithstanding any provision of law to the
53 contrary, the \$10,000,000 appropriated herein available for school-
54 wide extended learning grants shall be awarded to school districts
55 or school districts in collaboration with not-for-profit community-
56 based organizations based on responses to a request for proposals
57 for planning and implementation grants that is (i) developed by the
58 commissioner; (ii) approved by the director of the budget; and (iii)
59 issued by the commissioner. Provided, further, that such grants
60 shall be awarded based on factors including, but not limited to, the
61 following: (i) the school district's proposal to target the schools
62 and students with the greatest need, and (ii) proposal quality.

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1 Provided, further, that to assess proposal quality in order to award
2 implementation grant funding, the commissioner shall take into
3 account factors including, but not limited to: (i) the extent to
4 which the school district's proposal would maximize the use of the
5 additional learning time through a comprehensive restructuring of
6 the school day and/or year, (ii) the extent to which the proposal
7 would provide additional learning time for students in grades six
8 through eight, and (iii) how the additional learning time would be
9 utilized, including, but not limited to, additional time spent on
10 core academics. Provided, however, that no district shall be eligi-
11 ble to receive a school-wide extended learning grant unless its
12 proposal would increase student learning time by at least 25
13 percent. Provided, further, that a school district's schoolwide
14 extended learning implementation grant shall equal its average daily
15 attendance in the school-wide extended learning program multiplied
16 by the expected cost per pupil of the additional learning time;
17 provided, further, that the expected cost per pupil of the addi-
18 tional learning time shall equal the greater of \$1,500 or (A) the
19 quotient of (i) the school district's approved operating expense,
20 pursuant to paragraph t of subdivision 1 of section 3602 of the
21 education law, for the year prior to the base year, divided by (ii)
22 the district's public school district enrollment, pursuant to
23 subparagraph (2) of paragraph n of such subdivision, for the year
24 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
25 plied by (C) the quotient of (i) the average of the national consum-
26 er price indexes determined by the United States department of labor
27 for the 12-month period preceding January first of the base year,
28 divided by (ii) the average of the national consumer price indexes
29 determined by the United States department of labor for the 12-month
30 period preceding January first of the year two years prior to the
31 base year; provided, however, that in extraordinary cases the
32 commissioner may award a grant that exceeds the per pupil limit
33 described above; provided further, however, that no district shall
34 receive a grant in excess of the total actual grant expenditures
35 incurred by the district in the current school year as approved by
36 the commissioner. Provided, further, that no school district shall
37 receive more than forty percent of the total school-wide extended
38 learning grant allocation.

39 Provided, further, that notwithstanding any provision of law to the
40 contrary, the \$7,500,000 appropriated herein available for community
41 schools grants shall be awarded, based on a request for proposals
42 (i) developed by the state council on children and families in coor-
43 dination with the commissioner, (ii) approved by the director of the
44 budget and (iii) issued by the commissioner, to school districts, or
45 in a city with a population of one million or more an eligible enti-
46 ty, to improve student outcomes through the implementation of commu-
47 nity schools programs that use school buildings as community hubs to
48 deliver co-located or school-linked academic, health, mental health,
49 nutrition, counseling, legal and/or other services to students and
50 their families. In a city with a population of one million or more,
51 eligible entities shall mean the city school district of the city of
52 New York, or not-for-profit organizations, which shall include not-
53 for-profit community-based organizations. An eligible entity that is
54 a not-for-profit may apply for a community school grant provided
55 that it collaborates with the city school district of the city of
56 New York and receives the approval of the chancellor of the city
57 school district of the city of New York. Provided, further, that
58 such grants shall be awarded based on factors including, but not
59 limited to, the following: (i) measures of school district need,
60 (ii) measures of the need of students to be served by each of the
61 school districts, (iii) the school district's proposal to target the
62 highest need schools and students, (iv) the sustainability of the

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1 proposed community schools program, and (v) proposal quality.
2 Provided, further, that to assess proposal quality in order to award
3 such funding, the commissioner shall take into account factors
4 including, but not limited to: (i) the extent to which the school
5 district's proposal would provide such community services through
6 partnerships with local governments and non-profit organizations,
7 (ii) the extent to which the proposal would provide for delivery of
8 such services directly in school buildings, (iii) the extent to
9 which the proposal articulates how such services would facilitate
10 measurable improvement in student and family outcomes, (iv) the
11 extent to which the proposal articulates and identifies how existing
12 funding streams and programs would be used to provide such community
13 services, and (v) the extent to which the proposal ensures the safe-
14 ty of all students, staff and community members in school buildings
15 used as community hubs. Provided, however, that community schools
16 grants appropriated herein shall be paid to school districts in
17 installments upon successful implementation of each phase of a
18 school district's approved proposal. Provided, further, that no
19 school district shall receive more than forty percent of the total
20 community schools grant allocation, and that each individual commu-
21 nity school site shall be limited to a maximum grant of \$500,000.
22 Provided, further, that notwithstanding any provision of law to the
23 contrary, the \$5,500,000 appropriated herein available for a master
24 teachers program shall support the award of stipends of \$15,000 per
25 annum over four years to individual high-performing teachers in
26 math, science and related fields, and of related costs, administered
27 by the state university of New York pursuant to a plan developed in
28 consultation with the commissioner, who shall consult with appropri-
29 ate state organizations representing K-12 public school teachers,
30 and approved by the director of the budget, to build a corps of
31 outstanding math, science and related fields teachers in order to
32 improve the quality of instruction at public secondary schools. Such
33 plan for use of funding appropriated herein shall: (i) establish an
34 application process; (ii) guidelines by which applications from
35 eligible teachers shall be evaluated, which shall include, but not
36 be limited to, achievement of a rating of highly effective on the
37 annual professional performance review; and (iii) provide periodic
38 opportunities for professional development for successful appli-
39 cants. Provided, further, that priority shall be given to applicants
40 in regions of the state where a similar program is not otherwise
41 offered. Notwithstanding any provision of law to the contrary, upon
42 approval of the director of the budget, such \$5,500,000 of master
43 teachers program funding may be sub-allocated, interchanged, trans-
44 ferred or otherwise made available to the state university of New
45 York for the [sole purpose] services and expenses of administering
46 such program. Nothing herein shall be construed to limit the rights
47 of labor organizations to collectively bargain terms and conditions
48 pursuant to article 14 of the civil service law.
49 Provided, further, that notwithstanding any provision of law to the
50 contrary, the \$2,000,000 appropriated herein available for the early
51 college high school program shall support the continuation and
52 expansion of such program pursuant to a plan developed by the
53 commissioner and approved by the director of the budget. Provided,
54 however, that a portion of the payments to early college high school
55 programs awarded funding from this appropriation shall be awarded on
56 a sliding scale based upon the number of college credits earned
57 annually by participating students, consistent with guidelines
58 established by the commissioner. Provided further that, notwith-
59 standing any provision of law to the contrary, higher education
60 partners participating in an early college high schools program, or
61 the entity/entities responsible for setting tuition at the institu-
62 tion, shall be authorized to set a reduced rate of tuition and/or

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1 fees, or to waive tuition and/or fees entirely, for students
2 enrolled in such early college high schools program with no
3 reduction in other state, local or other support for such students
4 earning college credit that such higher education partner would
5 otherwise be eligible to receive.

6 Provided further that, notwithstanding any provision of law to the
7 contrary, of the amount appropriated herein, a minimum of
8 \$12,500,000 per year shall be available in the 2014-15 through
9 [2016-17] 2017-18 school years for the payment of grant awards as
10 follows: \$2,500,000 of pathways in technology early college high
11 school program grants and \$10,000,000 of teacher excellence fund
12 grants; provided further that, notwithstanding any provision of law
13 to the contrary, such \$12,500,000, plus any other amounts so
14 designated in other items of appropriation within the general fund
15 local assistance account office of prekindergarten through grade
16 twelve education program, shall constitute the competitive awards
17 amount authorized for the 2013-14 school year by chapter 53 of the
18 laws of 2013.

19 Provided further that, notwithstanding any provision of law to the
20 contrary, the \$2,500,000 appropriated herein available for pathways
21 in technology early college high school (P-TECH) program grants
22 shall be awarded pursuant to a plan developed by the commissioner
23 and approved by the director of the budget, provided that such plan
24 shall include but not be limited to (i) assurances that K-12, higher
25 education and private-sector partners commit to the required
26 elements and responsibilities of a P-TECH program, (ii) provisions
27 to ensure regional diversity of grant recipients, and (iii) priority
28 for P-TECH programs serving students in academically challenged
29 school districts; provided further that the commissioner shall make
30 available the request for proposals for such program on or before
31 May fifteenth and the commissioner shall issue awards on or before
32 August fifteenth; and provided further that a portion of the
33 payments to P-TECH programs awarded funding from this appropriation
34 shall be made on a sliding scale based upon the number of college
35 credits earned annually by participating students, consistent with
36 guidelines established by the commissioner. Provided further that,
37 notwithstanding any provision of law to the contrary, higher educa-
38 tion partners participating in a P-TECH program, or the
39 entity/entities responsible for setting tuition at the institution,
40 shall be authorized to set a reduced rate of tuition and/or fees, or
41 to waive tuition and/or fees entirely, for students enrolled in such
42 P-TECH program with no reduction in other state, local or other
43 support for such students earning college credit that such higher
44 education partner would otherwise be eligible to receive.

45 Provided further that, notwithstanding any provision of law to the
46 contrary, the \$10,000,000 appropriated herein available for teacher
47 excellence fund grants shall be awarded to eligible school districts
48 pursuant to a request for proposals based on a plan developed by the
49 commissioner and approved by the director of the budget; provided
50 that such plan shall include an application for award of such grants
51 to such eligible school districts to provide annual teacher excel-
52 lence fund performance awards of up to \$20,000 to eligible teachers
53 rated as "highly effective" on the most recent annual professional
54 performance review, in accordance with the requirements of section
55 3012-d of the education law and the regulations of the commissioner,
56 pursuant to such districts' approved applications; provided that in
57 making such grants the commissioner shall prioritize school
58 districts' applications based on factors including but not limited
59 to (i) the extent to which the school district's application would
60 recognize and reward such teachers in school buildings with the
61 greatest academic need, in difficult-to-staff subject or
62 certification areas and grade levels, and at critical points in a

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1 teacher's career in order to encourage highly effective teachers to
2 remain in the classroom, and (ii) the quality of the school
3 district's application; and provided further that the commissioner
4 shall make available the application for such grants on or before
5 May fifteenth and the commissioner shall issue grant awards an
6 agreed-to schedule.

7 Provided further that, notwithstanding any provision of law to the
8 contrary, of the amount appropriated herein, a minimum of
9 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]
10 through 2017-18 school years for the payment of grant awards as
11 follows: \$15,000,000 for prekindergarten grants, \$2,500,000 for an
12 expanded master teacher program, \$1,500,000 of pathways in
13 technology early college high school program grants, \$1,500,000 for
14 a school district teacher residency program, \$1,500,000 for a New
15 York state masters-in-education teacher incentive scholarship
16 program, and \$1,500,000 for QUALITYstarsNY; provided further that,
17 notwithstanding any provision of law to the contrary, such
18 \$23,500,000, plus any other amounts so designated in other items of
19 appropriation within the general fund local assistance account
20 office of prekindergarten through grade twelve education program,
21 shall constitute the competitive awards amount authorized for the
22 2015-16 school year.

23 Provided, further, that notwithstanding any provision of law to the
24 contrary, the \$15,000,000 appropriated herein available for grants
25 to full-day and half-day pre-kindergarten programs for three-year-
26 old and four-year-old children shall be awarded, based on a request
27 for proposals developed by the commissioner and approved by the
28 director of the budget, to school districts to establish new full-
29 day and half-day prekindergarten placements for three-year-olds and
30 four-year-olds; provided that such grants shall only be used to
31 supplement, not supplant existing pre-kindergarten programs; and
32 provided further, however, that any portion of such \$15,000,000 that
33 is not awarded shall remain available for subsequent awards in the
34 2015-16 school year or for full-day and half-day pre-kindergarten
35 grants to be awarded in subsequent school years. Provided, further,
36 that such grants from funds appropriated herein shall be awarded
37 based on factors including, but not limited to, the following: (i)
38 measures of school district need, (ii) measures of the need of
39 students to be served by each of the school districts, (iii) the
40 school district's proposal to target the highest need schools and
41 students, (iv) the extent to which the district's proposal would
42 prioritize funds to maximize the total number of eligible children
43 in the district served in pre-kindergarten programs, and (v)
44 proposal quality. Provided, however, that full-day and half-day
45 pre-kindergarten grants appropriated herein shall only be available
46 to support programs (i) that provide instruction for at least five
47 hours per school day for full-day pre-kindergarten programs and at
48 least two and one-half hours per school day for half-day pre-kindergarten
49 programs; (ii) that agree to offer instruction consistent
50 with the New York state pre-kindergarten foundation for the common
51 core standards; (iii) that ensure that, to the extent community-
52 based providers are part of such program, such providers meet the
53 requirements of paragraphs d-1 and d-2 of subdivision 12 of section
54 3602-e of the education law; and (iv) that otherwise comply with all
55 of the same rules and requirements as universal pre-kindergarten
56 programs pursuant to section 3602-e of the education law except as
57 modified herein; provided that notwithstanding paragraph c of subdivi-
58 sion 1 of section 3602-e of the education law notwithstanding, for
59 the purposes of this appropriation, an eligible child shall be a
60 resident child who is three years of age on or before December first
61 of the year in which he or she is enrolled. Provided, further, that
62 as a condition of eligibility for receipt of such funding for three-

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1 year-olds, a school district must currently offer a prekindergarten
2 program for four-year-old children, or children who would otherwise
3 be eligible under paragraph c of subdivision 1 of section 3602-e of
4 the education law; provided, further, that a school district may
5 apply for only as many full-day or half-day placements for three-
6 year-old children as it currently offers for four-year-old children,
7 or children who would otherwise be eligible under paragraph c of
8 subdivision 1 of section 3602-e of the education law. Provided,
9 further, that a school district's grant for three-year-old and four-
10 year-old prekindergarten shall equal the product of (A) (i) two
11 multiplied by the approved number of new full-day pre-kindergarten
12 placements plus (ii) the approved number of new half-day pre-kindergarten
13 placements, and (B) the district's selected aid per pre-kindergarten
14 pupil pursuant to subparagraph i of paragraph b of subdivision
15 10 of section 3602-e of the education law; provided, however,
16 that no district shall receive a grant in excess of the total actual
17 grant expenditures incurred by the district in the current school
18 year as approved by the commissioner. Provided, further, that as a
19 condition of eligibility for receipt of such funding, a school
20 district shall agree to adopt approved quality indicators within two
21 years, including, but not limited to, valid and reliable measures of
22 environmental quality, the quality of teacher-student interactions
23 and child outcomes, and ensure that any such assessment of child
24 outcomes shall not be used to make high-stakes educational decisions
25 for individual children. Provided, further, that no school district
26 shall receive more than forty percent of the total pre-kindergarten
27 for three-year-old and four-year-old children grant allocation.

28 Provided, further, that notwithstanding any provision of law to the
29 contrary, the \$2,500,000 appropriated herein available for an
30 expanded master teachers program shall support the award of stipends
31 of \$15,000 per annum over four years to individual high-performing
32 teachers, and of related costs, administered by the state university
33 of New York pursuant to a plan developed in consultation with the
34 commissioner, who shall consult with appropriate state organizations
35 representing K-12 public school teachers and approved by the director
36 of the budget, to build a corps of outstanding teachers in order
37 to improve the quality of instruction at public secondary schools.
38 Such plan for use of funding appropriated herein shall: (i) allocate
39 at least 80 percent of such stipends to high performing teachers in
40 math, science, and related fields and up to 20 percent of such
41 stipends to high performing teachers with an extension to their
42 content area certificate in bilingual education or who hold certification
43 in English as a Second Language and high-performing teachers
44 with dual certification in a content area and special education;
45 (ii) establish an application process; (iii) guidelines by which
46 applications from eligible teachers shall be evaluated, which shall
47 include, but not be limited to, achievement of a rating of highly
48 effective on the annual professional performance review; and (iv)
49 provide periodic opportunities for professional development for
50 successful applicants. Provided, further, that priority shall be
51 given to applicants in regions of the state where a similar program
52 is not otherwise offered. Notwithstanding any provision of law to
53 the contrary, upon approval of the director of the budget, such
54 \$2,500,000 of master teachers program funding may be sub-allocated,
55 interchanged, transferred or otherwise made available to the state
56 university of New York for the [sole purpose] services and expenses
57 of administering such program. Nothing herein shall be construed to
58 limit the rights of labor organizations representing teachers to
59 collectively bargain terms and conditions pursuant to article 14 of
60 the civil service law.

61 Provided further that, notwithstanding any provision of law to the
62 contrary, the \$1,500,000 appropriated herein available for pathways

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1 in technology early college high school (P-TECH) program grants
2 shall be awarded pursuant to a plan developed by the commissioner
3 and approved by the director of the budget, provided that such plan
4 shall include but not be limited to (i) assurances that K-12, higher
5 education and private-sector partners commit to the required
6 elements and responsibilities of a P-TECH program, (ii) provisions
7 to ensure regional diversity of grant recipients, and (iii) priority
8 for P-TECH programs serving students in academically challenged
9 school districts; provided further that the commissioner shall make
10 available the request for proposals for such program on or before
11 May fifteenth and the commissioner shall issue awards on or before
12 August fifteenth; and provided further that a portion of the
13 payments to P-TECH programs awarded funding from this appropriation
14 shall be made on a sliding scale based upon the number of college
15 credits earned annually by participating students, consistent with
16 guidelines established by the commissioner. Provided further that in
17 connection with such guidelines, the commissioner shall execute a
18 memorandum of understanding with the state university of New York
19 and the city university of New York to develop common data
20 collection, sharing and reporting mechanisms based on student-level
21 data for students enrolled in P-TECH and smart scholars early
22 college high school programs. Provided further that, notwithstanding
23 any provision of law to the contrary, higher education partners
24 participating in a P-TECH program, or the entity/entities responsible
25 for setting tuition at the institution, shall be authorized to
26 set a reduced rate of tuition and/or fees, or to waive tuition
27 and/or fees entirely, for students enrolled in such P-TECH program
28 with no reduction in other state, local or other support for such
29 students earning college credit that such higher education partner
30 would otherwise be eligible to receive.

31 Provided, further, that notwithstanding any provision of law to the
32 contrary, the \$1,500,000 appropriated herein available for a school
33 district teacher residency program shall be used to provide resident
34 teachers with the professional development and training to make an
35 immediate impact in schools in the state, pursuant to a plan developed
36 by the commissioner and approved by the director of the budget.
37 Provided, further, that such plan shall establish a process for
38 selection of experienced nonprofit entities to manage the program.
39 Provided, further, that no school district shall receive more than
40 forty percent of the total grant allocation.

41 Provided, further, that notwithstanding any provision of law to the
42 contrary, \$1,500,000 of the amount appropriated herein shall be made
43 available for payment of New York state masters-in-education teacher
44 incentive scholarship program awards. Provided, further, that eligibility
45 for an award under this appropriation shall be limited to
46 students who are matriculated in an approved master's degree in
47 education program at a New York state public institution of higher
48 education leading to a career as a teacher in public elementary or
49 secondary education shall be eligible for an award, provided the
50 applicant: (a) earned an undergraduate degree from a college located
51 in New York state; and (b) was a New York State resident while earning
52 such undergraduate degree; and (c) achieved academic excellence
53 as an undergraduate student, as defined by the higher education
54 services corporation in regulation; and (d) enrolls in full-time
55 study in an approved master's degree in education program at a New
56 York State public institution of higher education leading to a
57 career as teacher in public elementary or secondary education; and
58 (e) signs a contract with the corporation agreeing to teach in the
59 classroom on a full-time basis for five years in a school located
60 within New York state providing public elementary or secondary
61 education recognized by the board of regents or the university of
62 the state of New York including charter schools authorized pursuant

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1 to article 56 of the education law; and (f) complies with the appli-
2 cable provisions of article 13 of education law and all requirements
3 promulgated by the corporation for the administration of the
4 program. Provided, further, that: (a) awards shall be granted to
5 applicants that the corporation has certified are eligible to
6 receive such awards; and (b) up to five hundred awards may be made
7 for the 2015-2016 academic year, provided such awards shall be made
8 to recipients after the successful completion of the term, as
9 defined by the corporation. Provided, further, the corporation shall
10 grant such awards in an amount equal to the annual tuition charged
11 state resident students attending a graduate program full-time at
12 the state university of New York, or actual tuition charged, which-
13 ever is less, for not more than two academic years of full-time
14 graduate study leading to certification as an elementary or second-
15 ary classroom teacher; provided: (i) a student who receives educa-
16 tional grants and/or scholarships that cover the student's full cost
17 of attendance shall not be eligible for an award under this program;
18 (ii) for a student who receives educational grants and/or scholar-
19 ships that cover less than the student's full cost of attendance,
20 such grants and/or scholarships shall not be deemed duplicative of
21 this program and may be held concurrently with an award under this
22 program, provided that the combined benefits do not exceed the
23 student's full cost of attendance; and (iii) an award under this
24 program shall be applied to tuition after the application of all
25 other educational grants and scholarships limited to tuition and
26 shall be reduced in an amount equal to such educational grants
27 and/or scholarships. Provided, further that upon notification of an
28 award under this program, the institution shall defer the amount of
29 tuition equal to the award. No award shall be final until the recip-
30 ient's successful completion of a term has been certified by the
31 institution. A recipient of an award under this program shall not be
32 eligible for an award under the New York state math and science
33 teaching incentive program. Provided, further that awards granted
34 pursuant to this appropriation shall require a contract between the
35 award recipient and the corporation to authorize the corporation to
36 convert to a student loan the full amount of the award given pursu-
37 ant to this appropriation, plus interest, according to a schedule to
38 be determined by the corporation if: (a) two years after the
39 completion of the degree program and receipt of initial certif-
40 ication it is found that a recipient is not teaching in a public
41 school located within New York state providing elementary or second-
42 ary education recognized by the board of regents or the university
43 of the state of New York including charter schools authorized pursu-
44 ant to article 56 of the education law; or (b) a recipient has not
45 taught in a public school located within New York state providing
46 elementary or secondary education recognized by the board of regents
47 or the university of the state of New York including charter schools
48 authorized pursuant to article 56 of the education law for five of
49 the seven years after the completion of the graduate degree program
50 and receipt of initial certification; or (c) a recipient fails to
51 complete his or her graduate degree program in education; or (d) a
52 recipient fails to receive or maintain his or her teaching certif-
53 icate or license in New York state; or (e) a recipient fails to
54 respond to requests by the corporation for the status of his or her
55 academic or professional progress. Provided, further that the
56 preceding terms and conditions: (a) shall be deferred for any inter-
57 ruption in graduate study or employment as established by the rules
58 and regulations of the corporation; (b) shall be cancelled upon the
59 death of the recipient; and (c) notwithstanding any provision of
60 this appropriation to the contrary, authorize the corporation to
61 provide for the waiver or suspension of any financial obligation
62 which would involve extreme hardship pursuant to rules and regu-

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1 lations promulgated by the corporation. Notwithstanding any
2 provision of the law to the contrary, upon approval of the director
3 of the budget, such \$1,500,000 of masters-in-education teacher
4 incentive scholarship program funding may be sub-allocated, inter-
5 changed, transferred or otherwise made available to the higher
6 education services corporation for the sole purpose of administering
7 such program.

8 Provided, further, that notwithstanding any provision of law to the
9 contrary, the \$1,500,000 appropriated herein available for QUALITYs-
10 tarsNY shall be used, pursuant to a plan approved by the director of
11 the budget, to support implementation of a statewide system to
12 assess, improve, and communicate the level of quality in early
13 education and care settings throughout the state. Notwithstanding
14 any provision of law to the contrary, upon approval of the director
15 of the budget, the \$1,500,000 of funding appropriated herein for
16 QUALITYstarsNY may be sub-allocated, interchanged, transferred or
17 otherwise made available to the office of children and family
18 services for the sole purpose of administering such system.

19 Provided further that, notwithstanding any provision of law to the
20 contrary, of the amount appropriated herein, a minimum of
21 \$14,000,000 per year shall be available in the 2016-17 and 2017-18
22 school years for the payment of grant awards as follows: \$11,000,000
23 for empire state prekindergarten grants for three-year-old children,
24 \$2,000,000 for early college high school and career and technical
25 education grants, and \$1,000,000 for QUALITYstarsNY; provided
26 further that, notwithstanding any provision of law to the contrary,
27 such \$14,000,000, plus any other amounts so designated in other
28 items of appropriation within the general fund local assistance
29 account office of prekindergarten through grade twelve education
30 program, shall constitute the competitive awards amount authorized
31 for the 2016-17 school year.

32 Provided further that, notwithstanding any provision of law to the
33 contrary, the \$11,000,000 appropriated herein available for empire
34 state prekindergarten grants to full-day and half-day pre-
35 kindergarten programs for three-year-old children shall be awarded
36 by the empire state pre-kindergarten grant board, as established
37 pursuant to a chapter of the laws of 2016, where such board shall
38 consist of three persons appointed by the governor, one each upon
39 the recommendation of the temporary president of the senate and the
40 speaker of the assembly, and shall act by a unanimous vote of its
41 members, to school districts to establish new full-day and half-day
42 prekindergarten placements for three-year-olds; provided that such
43 grants shall only be used to supplement, not supplant existing pre-
44 kindergarten programs; and provided further, however, that any
45 portion of such \$11,000,000 that is not awarded shall remain
46 available for subsequent awards in the 2016-17 school year or for
47 full-day and half-day empire state pre-kindergarten grants to be
48 awarded in subsequent school years. Provided, further, that such
49 grants from funds appropriated herein shall be awarded based on
50 factors including, but not limited to, the following: (i) measures
51 of school district need, (ii) measures of the need of students to be
52 served by each of the school districts, (iii) the school district's
53 proposal to target the highest need schools and students, (iv) the
54 extent to which the district's proposal would prioritize funds to
55 maximize the total number of eligible children in the district
56 served in pre-kindergarten programs, and (v) proposal quality.
57 Provided, however, that full-day and half-day empire state pre-
58 kindergarten grants appropriated herein shall only be available to
59 support programs (i) that provide instruction for at least five
60 hours per school day for full-day pre-kindergarten programs and at
61 least two and one-half hours per school day for half-day pre-
62 kindergarten programs; (ii) that agree to offer instruction

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1 consistent with applicable New York state pre-kindergarten early
2 learning standards; (iii) that ensure that, to the extent
3 community-based providers are part of such program, such providers
4 meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of
5 section 3602-e of the education law; and (iv) that otherwise comply
6 with all of the same rules and requirements as universal pre-
7 kindergarten programs pursuant to section 3602-e of the education
8 law except as modified herein; provided that notwithstanding
9 paragraph c of subdivision 1 of section 3602-e of the education law,
10 for the purposes of this appropriation, an eligible child shall be a
11 resident child who is three years of age on or before December first
12 of the year in which he or she is enrolled. Provided, further, that
13 as a condition of eligibility for receipt of such funding, a school
14 district must currently offer a prekindergarten program for four-
15 year-old children, or children who would otherwise be eligible under
16 paragraph c of subdivision 1 of section 3602-e of the education law;
17 provided, further, that a school district may apply for only as many
18 full-day or half-day placements for three-year-old children as it
19 currently offers for four-year-old children, or children who would
20 otherwise be eligible under paragraph c of subdivision 1 of section
21 3602-e of the education law. Provided, further, that a school
22 district's grant for three-year-old prekindergarten shall equal the
23 product of (A) (i) two multiplied by the approved number of new
24 full-day pre-kindergarten placements plus (ii) the approved number
25 of new half-day pre-kindergarten placements, and (B) the district's
26 selected aid per pre-kindergarten pupil pursuant to subparagraph i
27 of paragraph b of subdivision 10 of section 3602-e of the education
28 law; provided, however, that no district shall receive a grant in
29 excess of the total actual grant expenditures incurred by the
30 district in the current school year as approved by the commissioner.
31 Provided, further, that as a condition of eligibility for receipt of
32 such funding, a school district shall agree to adopt approved
33 quality indicators within two years, including, but not limited to,
34 valid and reliable measures of environmental quality, the quality of
35 teacher-student interactions and child outcomes, and ensure that any
36 such assessment of child outcomes shall not be used to make high-
37 stakes educational decisions for individual children. Provided,
38 further, that no school district shall receive more than forty
39 percent of the total empire state pre-kindergarten for three-year-
40 old children grant allocation.

41 Provided further that, notwithstanding any provision of law to the
42 contrary, the \$2,000,000 appropriated herein available for early
43 college high school and career and technical education programs
44 shall be awarded pursuant to a plan developed by the commissioner
45 and approved by the director of the budget, provided that such plan
46 shall ensure regional diversity of grant recipients and prioritize
47 programs serving students in academically challenged school
48 districts; provided further that the commissioner shall make
49 available the request for proposals for such programs on or before
50 May fifteenth and the commissioner shall issue awards on or before
51 August fifteenth; and provided further that a portion of the
52 payments to early college high school programs awarded funding from
53 this appropriation shall be made on a sliding scale based upon the
54 number of college credits earned annually by participating students,
55 consistent with guidelines established by the commissioner. Provided
56 further that in connection with such guidelines, the commissioner
57 shall execute a memorandum of understanding with the state
58 university of New York and the city university of New York to
59 develop common data collection, sharing and reporting mechanisms
60 based on student-level data for students enrolled in early college
61 high school programs. Provided further that, notwithstanding any
62 provision of law to the contrary, higher education partners

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1 participating in an early college high school program, or the
2 entity/entities responsible for setting tuition at the institution,
3 shall be authorized to set a reduced rate of tuition and/or fees, or
4 to waive tuition and/or fees entirely, for students enrolled in such
5 an early college high school program with no reduction in other
6 state, local or other support for such students earning college
7 credit that such higher education partner would otherwise be
8 eligible to receive.

9 Provided, further, that notwithstanding any provision of law to the
10 contrary, the \$1,000,000 appropriated herein available for QUALITYs-
11 tarsNY shall be used, pursuant to a plan approved by the director of
12 the budget, to support implementation of a statewide system to
13 assess, improve, and communicate the level of quality in early
14 education and care settings throughout the state. Notwithstanding
15 any provision of law to the contrary, upon approval of the director
16 of the budget, the \$1,000,000 of funding appropriated herein for
17 QUALITYstarsNY may be suballocated, interchanged, transferred or
18 otherwise made available to the office of children and family
19 services for the sole purpose of administering such system. Provided
20 that, for the 2016-17 and 2017-18 school years, a portion of these
21 funds shall be used to support programs identified by the office of
22 children and family services, the department of health and mental
23 hygiene of the city of New York, or the department as needing
24 extraordinary quality support.

25 Provided further that, notwithstanding any inconsistent provision of
26 law, subject to the approval of the director of the budget, funds
27 appropriated herein may be interchanged with the appropriation for
28 School District Management Efficiency grants within the general fund
29 local assistance account office of prekindergarten through grade
30 twelve education program.

31 Notwithstanding section 40 of the state finance law or any provision
32 of law to the contrary, this appropriation shall lapse on March 31,
33 [2017] 2018 ... 250,000,000 (re. \$221,288,000)
34

35 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
36 53, section 1, of the laws of 2011:

37 For nonpublic school aid payable in the 2010-11 state fiscal year.
38 Notwithstanding any provision of law, rule or regulation to the
39 contrary, the amount appropriated herein represents the maximum
40 amount payable during the 2010-11 state fiscal year
41 80,605,000 (re. \$2,000)

42 For aid payable for additional nonpublic school aid. Notwithstanding
43 any inconsistent provision of law, funds appropriated herein shall
44 be available for payment of aid heretofore accrued and hereafter to
45 accrue provided that, notwithstanding any provision of law, rule or
46 regulation to the contrary, the amount appropriated herein repres-
47 ents the maximum amount payable during the 2010-11 state fiscal year
48 ... 28,500,000 (re. \$10,000)

49 For academic intervention for nonpublic schools based on a plan to be
50 developed by the commissioner of education and approved by the
51 director of the budget ... 922,000 (re. \$920,000)

52 For services and expenses of the New York state center for school
53 safety for the 2010-11 school year. Funds appropriated herein shall
54 be used to operate a statewide center and shall be subject to an
55 expenditure plan approved by the director of the budget
56 466,000 (re. \$4,000)

57 For services and expenses of the health education program for the
58 2010-11 school year. Funds appropriated herein shall be available
59 for health-related programs including, but not limited to, those
60 providing instruction and supportive services in comprehensive
61 health education and/or acquired immune deficiency syndrome (AIDS)
62 education. Of the amounts appropriated herein, \$86,000 shall be

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1 available for the program previously operated as the school health
 2 demonstration program. Notwithstanding any other provision of law to
 3 the contrary, funds appropriated herein may be suballocated, subject
 4 to the approval of the director of the budget, to any state agency
 5 or department to accomplish the purpose of this appropriation
 6 691,000 (re. \$292,000)
 7

8 By chapter 53, section 1, of the laws of 2009:

9 For academic intervention for nonpublic schools based on a plan to be
 10 developed by the commissioner of education and approved by the
 11 director of the budget ... 922,000 (re. \$915,000)
 12

13 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 14 section 1, of the laws of 2012:

15 For nonpublic school aid payable in the 2009-10 state fiscal year.
 16 Notwithstanding any provision of law, rule or regulation to the
 17 contrary, the amount appropriated herein represents the maximum
 18 amount payable during the 2009-10 state fiscal year
 19 80,605,000 (re. \$6,000)

20 For aid payable for additional nonpublic school aid. Notwithstanding
 21 any inconsistent provision of law, funds appropriated herein shall
 22 be available for payment of aid heretofore accrued and hereafter to
 23 accrue provided that, notwithstanding any provision of law, rule or
 24 regulation to the contrary, the amount appropriated herein repres-
 25 ents the maximum amount payable during the 2009-10 state fiscal year
 26 ... 30,000,000 (re. \$5,000)
 27

28 By chapter 53, section 1, of the laws of 2008:

29 For academic intervention for nonpublic schools based on a plan to be
 30 developed by the commissioner of education and approved by the
 31 director of the budget, provided, however, that the amount of this
 32 appropriation available for expenditure and disbursement on and
 33 after September 1, 2008 shall be reduced by six percent of the
 34 amount that was undisbursed as of August 15, 2008
 35 980,000 (re. \$922,000)
 36

37 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 38 496, section 3, of the laws of 2008:

39 For nonpublic school aid for the 2008-09 school year program. Notwith-
 40 standing any inconsistent provision of law, funds appropriated here-
 41 in shall be available for payment of aid heretofore accrued and
 42 hereafter to accrue provided that, notwithstanding any provision of
 43 law, rule or regulation to the contrary, reimbursement, and the
 44 State's liability for such reimbursement, shall be limited to nine-
 45 ty-eight percent of the actual cost incurred by the nonpublic school
 46 as approved by the commissioner of education; provided further that
 47 on and after September 1, 2008, notwithstanding any inconsistent
 48 provision of law, rule or regulation, the amount of state reimburse-
 49 ment and liability for costs and activities funded through this
 50 appropriation shall be further reduced by six percent of such
 51 reduced amount, and that the amount of this appropriation available
 52 for expenditure and disbursement on and after such date shall be
 53 reduced by six percent of the amount that was undisbursed as of
 54 August 15, 2008 ... 85,750,000 (re. \$1,000,000)

55 For aid payable for additional nonpublic school aid. Notwithstanding
 56 any inconsistent provision of law, funds appropriated herein shall
 57 be available for payment of aid heretofore accrued and hereafter to
 58 accrue provided that, notwithstanding any provision of law, rule or
 59 regulation to the contrary, reimbursement, and the State's liability
 60 for such reimbursement, shall be limited to ninety-eight percent of
 61 the actual cost incurred by the nonpublic school as approved by the
 62 commissioner of education; provided further that on and after

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1 September 1, 2008, notwithstanding any inconsistent provision of
2 law, rule or regulation, the amount of state reimbursement and
3 liability for costs and activities funded through this appropriation
4 shall be further reduced by six percent of such reduced amount, and
5 that the amount of this appropriation available for expenditure and
6 disbursement on and after such date shall be reduced by six percent
7 of the amount that was undisbursed as of August 15, 2008 ...
8 47,295,000 (re. \$3,306,000)
9

10 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
11 section 1, of the laws of 2012:
12 For academic intervention for nonpublic schools based on a plan to be
13 developed by the commissioner of education and approved by the
14 director of the budget ... 1,000,000 (re. \$1,000,000)
15 For nonpublic school aid for the 2007-08 school year program. Notwith-
16 standing any inconsistent provision of law, funds appropriated here-
17 in shall be available for payment of aid heretofore accrued and
18 hereafter to accrue ... 87,500,000 (re. \$4,918,000)
19

20 By chapter 53, section 1, of the laws of 2006:
21 For academic intervention for nonpublic schools based on a plan to be
22 developed by the commissioner of education and approved by the
23 director of the budget ... 1,000,000 (re. \$642,000)
24 For nonpublic school aid for the 2006-07 school year program. Notwith-
25 standing any inconsistent provision of law, funds shall be available
26 for payment of aid heretofore accrued and hereafter to accrue ...
27 87,500,000 (re. \$7,514,000)
28

29 By chapter 53, section 1, of the laws of 2005:
30 For nonpublic school aid for the 2005-06 school year program. Notwith-
31 standing any inconsistent provision of law, funds shall be available
32 for payment of aid heretofore accrued and hereafter to accrue ...
33 87,500,000 (re. \$5,303,000)
34

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Department of Education Account - 25210
38

39 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
40 section 1, of the laws of 2015:
41 For grants to schools for specific programs including, but not limited
42 to, grants for purposes under title I of the elementary and
43 secondary education act. Notwithstanding any inconsistent provision
44 of law, a portion of this appropriation may be suballocated to other
45 state departments and agencies, subject to the approval of the
46 director of the budget, as needed to accomplish the intent of this
47 appropriation (21740) ... 1,771,819,000 (re. \$1,771,819,000)
48 For grants to schools and other eligible entities for state grants for
49 improving teacher quality and mathematics and science partnerships
50 pursuant to title II of the elementary and secondary education act.
51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and
53 agencies, subject to the approval of the director of the budget, as
54 needed to accomplish the intent of this appropriation (23418) ...
55 242,841,000 (re. \$242,841,000)
56 For grants to schools and other eligible entities for English language
57 acquisition program pursuant to title III of the elementary and
58 secondary education act. Notwithstanding any inconsistent provision
59 of law, a portion of this appropriation may be suballocated to other
60 state departments and agencies, subject to the approval of the
61 director of the budget, as needed to accomplish the intent of this
62 appropriation (23417) ... 61,000,000 (re. \$61,000,000)

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1 For grants to schools and other eligible entities for the 21st century
2 community learning centers pursuant to title IV of the elementary
3 and secondary education act. Notwithstanding any inconsistent
4 provision of law, a portion of this appropriation may be
5 suballocated to other state departments and agencies, subject to the
6 approval of the director of the budget, as needed to accomplish the
7 intent of this appropriation (23416)
8 96,526,000 (re. \$96,526,000)

9 For grants to schools and other eligible entities for the charter
10 schools program pursuant to title V of the elementary and secondary
11 education act. Notwithstanding any inconsistent provision of law, a
12 portion of this appropriation may be suballocated to other state
13 departments and agencies, subject to the approval of the director of
14 the budget, as needed to accomplish the intent of this appropriation
15 (23415) ... 28,000,000 (re. \$28,000,000)

16 For grants to schools and other eligible entities for the rural
17 education initiative pursuant to title VI of the elementary and
18 secondary education act. Notwithstanding any inconsistent provision
19 of law, a portion of this appropriation may be suballocated to other
20 state departments and agencies, subject to the approval of the
21 director of the budget, as needed to accomplish the intent of this
22 appropriation (23414) ... 5,000,000 (re. \$5,000,000)

23 For grants to schools and other eligible entities for homeless
24 education program pursuant to title X of the elementary and
25 secondary education act. Notwithstanding any inconsistent provision
26 of law, a portion of this appropriation may be suballocated to other
27 state departments and agencies, subject to the approval of the
28 director of the budget, as needed to accomplish the intent of this
29 appropriation (23413) ... 8,000,000 (re. \$8,000,000)

30 For grants to schools and other eligible entities for specific
31 programs including, but not limited to, the Carl D. Perkins
32 vocational and applied technology education act
33 (VTEA). Notwithstanding any inconsistent provision of law, a portion
34 of this appropriation may be suballocated to other state departments
35 and agencies, subject to the approval of the director of the budget,
36 as needed to accomplish the intent of this appropriation (23477) ...
37 68,578,000 (re. \$68,126,000)

38 For various grants to schools and other eligible entities.
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation (23407)
43 29,425,000 (re. \$29,425,000)

44 For the education of individuals with disabilities including up to
45 \$3,000,000 for services and expenses of early childhood direction
46 centers and \$500,000 for services and expenses of the center for
47 autism and related disabilities at the state university of New York
48 at Albany. Notwithstanding any inconsistent provision of law, a
49 portion of the funds appropriated herein shall be available, subject
50 to a plan developed by the commissioner of education and approved by
51 the director of the budget, for grants to ensure appropriately
52 certified teachers in schools providing special services or programs
53 as defined in paragraphs e, g, i and l of subdivision 2 of section
54 4401 of the education law to children placed by school districts and
55 in approved preschool programs that provide full and half-day
56 educational programs in accordance with section 4410 of the
57 education law for children placed by school district. Provided
58 further that, in the allocation of funds, priority shall be given to
59 those programs with a demonstrated need to increase the number of
60 certified teachers to comply with state and federal requirements.
61 Such funds shall be made available for such activities as
62 certification preparation, training, assisting schools with

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1 personnel shortages and supporting activities that improve the
2 delivery of services to improve results for children with
3 disabilities. Provided further that notwithstanding any inconsistent
4 provision of law, of the funds appropriated herein: (i) \$2,000,000
5 shall be available for payments to schools providing special
6 services or programs as defined in paragraphs e, g, i, and l of
7 subdivision 2 of section 4401 of the education law to help prevent
8 excessive instructional staff turnover through a targeted adjustment
9 of compensation for teachers providing direct instructional services
10 to students at such schools. The commissioner of education shall
11 develop an allocation plan, subject to the approval of the director
12 of the budget, that distributes funds appropriated herein among
13 eligible schools, as defined herein, that qualify based on the
14 following criteria: eligible schools are those that have complied
15 with all applicable requirements for previous grants for this
16 purpose and whose average teacher salary are below the salary
17 provided for similarly qualified teachers in public schools in the
18 region in which such eligible school is located. The allocation to
19 each qualifying school shall be calculated based on the number of
20 weighted full time equivalent (FTE) staff, as defined herein, in the
21 per FTE award amount. The total number of weighted FTE shall be
22 determined by multiplying the actual number of FTE teachers
23 providing classroom instruction at each school, as determined by the
24 commissioner, by: 1) a factor of 2.0 for those schools where average
25 salaries that are 50 percent or less of those in public school
26 located in the same geographic region; 2) a factor of 1.5 for those
27 schools where average salaries that are 50 percent and 75 percent of
28 public schools located in the same geographic region; or 3) a factor
29 of 1.0 for those schools where the average salaries that are 75-100
30 percent of public schools located in the same geographic region. The
31 per FTE teacher award amount shall be calculated by dividing the
32 \$2,000,000 by the total number of weighted FTE staff; (ii)
33 \$2,000,000 shall be available for payments to schools providing
34 special services or programs as defined in paragraphs e, g, i, and l
35 of subdivision 2 of section 4401 of the education law and approved
36 preschool programs in accordance with section 4410 of the education
37 law to help prevent excessive instructional staff turnover through a
38 targeted adjustment of compensation for teachers providing direct
39 instructional services to students at such schools. The commissioner
40 of education shall develop an allocation plan, subject to the
41 approval of the director of the budget, that distributes funds
42 appropriated herein among eligible schools; (iii) up to \$10,000,000
43 shall be available for costs associated with schools operated under
44 article 85 of the education law which otherwise would be payable
45 through the department's general fund aid to localities
46 appropriation, provided further that notwithstanding any
47 inconsistent provision of law, any disbursements against this
48 \$10,000,000 shall immediately reduce the amounts appropriated in the
49 education department's general fund aid to localities for costs
50 associated with schools operated under article 85 of the education
51 law by an equivalent amount, and the portion of such general fund
52 appropriation so affected shall have no further force or effect.
53 Notwithstanding any provision of the law to the contrary, funds
54 appropriated herein shall be available for payment of liabilities
55 heretofore accrued or hereafter to accrue and, subject to the
56 approval of the director of the budget, such funds shall be
57 available to the department net of disallowances, refunds,
58 reimbursements and credits. Notwithstanding any inconsistent
59 provision of law, a portion of this appropriation may be
60 suballocated to other state departments and agencies, as needed, to
61 accomplish the intent of this appropriation (21737)
62 815,347,000 (re. \$815,347,000)

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1 By chapter 53, section 1, of the laws of 2014:

2 For grants to schools for specific programs including, but not limited

3 to, grants for purposes under title I of the elementary and second-

4 ary education act. Notwithstanding any inconsistent provision of

5 law, a portion of this appropriation may be suballocated to other

6 state departments and agencies, subject to the approval of the

7 director of the budget, as needed to accomplish the intent of this

8 appropriation ... 1,771,819,000 (re. \$1,354,098,000)

9 For grants to schools and other eligible entities for state grants for

10 improving teacher quality and mathematics and science partnerships

11 pursuant to title II of the elementary and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this

13 appropriation may be suballocated to other state departments and

14 agencies, subject to the approval of the director of the budget, as

15 needed to accomplish the intent of this appropriation

16 242,841,000 (re. \$185,139,000)

17 For grants to schools and other eligible entities for English language

18 acquisition program pursuant to title III of the elementary and

19 secondary education act. Notwithstanding any inconsistent provision

20 of law, a portion of this appropriation may be suballocated to other

21 state departments and agencies, subject to the approval of the

22 director of the budget, as needed to accomplish the intent of this

23 appropriation ... 61,000,000 (re. \$52,222,000)

24 For grants to schools and other eligible entities for the 21st century

25 community learning centers pursuant to title IV of the elementary

26 and secondary education act. Notwithstanding any inconsistent

27 provision of law, a portion of this appropriation may be suballo-

28 cated to other state departments and agencies, subject to the

29 approval of the director of the budget, as needed to accomplish the

30 intent of this appropriation ... 96,526,000 (re. \$39,219,000)

31 For grants to schools and other eligible entities for the charter

32 schools program pursuant to title V of the elementary and secondary

33 education act. Notwithstanding any inconsistent provision of law, a

34 portion of this appropriation may be suballocated to other state

35 departments and agencies, subject to the approval of the director of

36 the budget, as needed to accomplish the intent of this appropriation

37 ... 28,000,000 (re. \$28,000,000)

38 For grants to schools and other eligible entities for the rural educa-

39 tion initiative pursuant to title VI of the elementary and secondary

40 education act. Notwithstanding any inconsistent provision of law, a

41 portion of this appropriation may be suballocated to other state

42 departments and agencies, subject to the approval of the director of

43 the budget, as needed to accomplish the intent of this appropriation

44 ... 5,000,000 (re. \$4,700,000)

45 For grants to schools and other eligible entities for homeless educa-

46 tion program pursuant to title X of the elementary and secondary

47 education act. Notwithstanding any inconsistent provision of law, a

48 portion of this appropriation may be suballocated to other state

49 departments and agencies, subject to the approval of the director of

50 the budget, as needed to accomplish the intent of this appropriation

51 ... 8,000,000 (re. \$5,454,000)

52 For grants to schools and other eligible entities for specific

53 programs including, but not limited to, the Carl D. Perkins voca-

54 tional and applied technology education act (VTEA).

55 Notwithstanding any inconsistent provision of law, a portion of this

56 appropriation may be suballocated to other state departments and

57 agencies, subject to the approval of the director of the budget, as

58 needed to accomplish the intent of this appropriation

59 68,578,000 (re. \$27,030,000)

60 For various grants to schools and other eligible entities. Notwith-

61 standing any inconsistent provision of law, a portion of this appro-

62 priation may be suballocated to other state departments and agen-

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1 cies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation
3 29,425,000 (re. \$26,529,000)
4 For the education of individuals with disabilities including up to
5 \$3,000,000 for services and expenses of early childhood direction
6 centers and \$500,000 for services and expenses of the center for
7 autism and related disabilities at the state university of New York
8 at Albany. Notwithstanding any inconsistent provision of law, a
9 portion of the funds appropriated herein shall be available, subject
10 to a plan developed by the commissioner of education and approved by
11 the director of the budget, for grants to ensure appropriately
12 certified teachers in schools providing special services or programs
13 as defined in paragraphs e, g, i and l of subdivision 2 of section
14 4401 of the education law to children placed by school districts and
15 in approved preschool programs that provide full and half-day educa-
16 tional programs in accordance with section 4410 of the education law
17 for children placed by school district. Provided further that, in
18 the allocation of funds, priority shall be given to those programs
19 with a demonstrated need to increase the number of certified teach-
20 ers to comply with state and federal requirements. Such funds shall
21 be made available for such activities as certification preparation,
22 training, assisting schools with personnel shortages and supporting
23 activities that improve the delivery of services to improve results
24 for children with disabilities. Provided further that notwithstand-
25 ing any inconsistent provision of law, of the funds appropriated
26 herein: (i) \$2,000,000 shall be available for payments to schools
27 providing special services or programs as defined in paragraphs e,
28 g, i, and l of subdivision 2 of section 4401 of the education law to
29 help prevent excessive instructional staff turnover through a
30 targeted adjustment of compensation for teachers providing direct
31 instructional services to students at such schools. The commissioner
32 of education shall develop an allocation plan, subject to the
33 approval of the director of the budget, that distributes funds
34 appropriated herein among eligible schools, as defined herein, that
35 qualify based on the following criteria: eligible schools are those
36 that have complied with all applicable requirements for previous
37 grants for this purpose and whose average teacher salary are below
38 the salary provided for similarly qualified teachers in public
39 schools in the region in which such eligible school is located. The
40 allocation to each qualifying school shall be calculated based on
41 the number of weighted full time equivalent (FTE) staff, as defined
42 herein, in the per FTE award amount. The total number of weighted
43 FTE shall be determined by multiplying the actual number of FTE
44 teachers providing classroom instruction at each school, as deter-
45 mined by the commissioner, by: 1) a factor of 2.0 for those schools
46 where average salaries that are 50 percent or less of those in
47 public school located in the same geographic region; 2) a factor of
48 1.5 for those schools where average salaries that are 50 percent and
49 75 percent of public schools located in the same geographic region;
50 or 3) a factor of 1.0 for those schools where the average salaries
51 that are 75-100 percent of public schools located in the same
52 geographic region. The per FTE teacher award amount shall be calcu-
53 lated by dividing the \$2,000,000 by the total number of weighted FTE
54 staff; (ii) \$2,000,000 shall be available for payments to schools
55 providing special services or programs as defined in paragraphs e,
56 g, i, and l of subdivision 2 of section 4401 of the education law
57 and approved preschool programs in accordance with section 4410 of
58 the education law to help prevent excessive instructional staff
59 turnover through a targeted adjustment of compensation for teachers
60 providing direct instructional services to students at such schools.
61 The commissioner of education shall develop an allocation plan,
62 subject to the approval of the director of the budget, that distrib-

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1 utes funds appropriated herein among eligible schools; (iii) up to
2 \$10,000,000 shall be available for costs associated with schools
3 operated under article 85 of the education law which otherwise would
4 be payable through the department's general fund aid to localities
5 appropriation, provided further that notwithstanding any inconsis-
6 tent provision of law, any disbursements against this \$10,000,000
7 shall immediately reduce the amounts appropriated in the education
8 department's general fund aid to localities for costs associated
9 with schools operated under article 85 of the education law by an
10 equivalent amount, and the portion of such general fund appropri-
11 ation so affected shall have no further force or effect. Notwith-
12 standing any provision of the law to the contrary, funds appropri-
13 ated herein shall be available for payment of liabilities heretofore
14 accrued or hereafter to accrue and, subject to the approval of the
15 director of the budget, such funds shall be available to the depart-
16 ment net of disallowances, refunds, reimbursements and credits.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, as needed, to accomplish the intent of this appropriation
20 ... 815,347,000 (re. \$239,331,000)

21
22 By chapter 53, section 1, of the laws of 2013:

23 For grants to schools for specific programs including, but not limited
24 to, grants for purposes under title I of the elementary and second-
25 ary education act. Notwithstanding any inconsistent provision of
26 law, a portion of this appropriation may be suballocated to other
27 state departments and agencies, subject to the approval of the
28 director of the budget, as needed to accomplish the intent of this
29 appropriation ... 1,771,819,000 (re. \$706,947,000)

30 For grants to schools and other eligible entities for state grants for
31 improving teacher quality and mathematics and science partnerships
32 pursuant to title II of the elementary and secondary education act.
33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation
37 242,841,000 (re. \$62,663,000)

38 For grants to schools and other eligible entities for English language
39 acquisition program pursuant to title III of the elementary and
40 secondary education act. Notwithstanding any inconsistent provision
41 of law, a portion of this appropriation may be suballocated to other
42 state departments and agencies, subject to the approval of the
43 director of the budget, as needed to accomplish the intent of this
44 appropriation ... 57,519,000 (re. \$6,799,000)

45 For grants to schools and other eligible entities for the 21st century
46 community learning centers pursuant to title IV of the elementary
47 and secondary education act. Notwithstanding any inconsistent
48 provision of law, a portion of this appropriation may be suballo-
49 cated to other state departments and agencies, subject to the
50 approval of the director of the budget, as needed to accomplish the
51 intent of this appropriation ... 96,526,000 (re. \$21,165,000)

52 For grants to schools and other eligible entities for the charter
53 schools program pursuant to title V of the elementary and secondary
54 education act. Notwithstanding any inconsistent provision of law, a
55 portion of this appropriation may be suballocated to other state
56 departments and agencies, subject to the approval of the director of
57 the budget, as needed to accomplish the intent of this appropriation
58 ... 28,000,000 (re. \$23,094,000)

59 For grants to schools and other eligible entities for the rural educa-
60 tion initiative pursuant to title VI of the elementary and secondary
61 education act. Notwithstanding any inconsistent provision of law, a
62 portion of this appropriation may be suballocated to other state

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1 departments and agencies, subject to the approval of the director of
2 the budget, as needed to accomplish the intent of this appropriation
3 ... 5,000,000 (re. \$3,090,000)
4 For grants to schools and other eligible entities for homeless educa-
5 tion program pursuant to title X of the elementary and secondary
6 education act. Notwithstanding any inconsistent provision of law, a
7 portion of this appropriation may be suballocated to other state
8 departments and agencies, subject to the approval of the director of
9 the budget, as needed to accomplish the intent of this appropriation
10 ... 8,000,000 (re. \$3,789,000)
11 For grants to schools and other eligible entities for specific
12 programs including, but not limited to, the Carl D. Perkins voca-
13 tional and applied technology education act (VTEA).
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation
18 68,578,000 (re. \$20,676,000)
19 For the education of individuals with disabilities including up to
20 \$3,000,000 for services and expenses of early childhood direction
21 centers and \$500,000 for services and expenses of the center for
22 autism and related disabilities at the state university of New York
23 at Albany. Notwithstanding any inconsistent provision of law, a
24 portion of the funds appropriated herein shall be available, subject
25 to a plan developed by the commissioner of education and approved by
26 the director of the budget, for grants to ensure appropriately
27 certified teachers in schools providing special services or programs
28 as defined in paragraphs e, g, i and l of subdivision 2 of section
29 4401 of the education law to children placed by school districts and
30 in approved preschool programs that provide full and half-day educa-
31 tional programs in accordance with section 4410 of the education law
32 for children placed by school district. Provided further that, in
33 the allocation of funds, priority shall be given to those programs
34 with a demonstrated need to increase the number of certified teach-
35 ers to comply with state and federal requirements. Such funds shall
36 be made available for such activities as certification preparation,
37 training, assisting schools with personnel shortages and supporting
38 activities that improve the delivery of services to improve results
39 for children with disabilities. Provided further that notwithstand-
40 ing any inconsistent provision of law, of the funds appropriated
41 herein: (i) \$2,000,000 shall be available for payments to schools
42 providing special services or programs as defined in paragraphs e,
43 g, i, and l of subdivision 2 of section 4401 of the education law to
44 help prevent excessive instructional staff turnover through a
45 targeted adjustment of compensation for teachers providing direct
46 instructional services to students at such schools. The commissioner
47 of education shall develop an allocation plan, subject to the
48 approval of the director of the budget, that distributes funds
49 appropriated herein among eligible schools, as defined herein, that
50 qualify based on the following criteria: eligible schools are those
51 that have complied with all applicable requirements for previous
52 grants for this purpose and whose average teacher salary are below
53 the salary provided for similarly qualified teachers in public
54 schools in the region in which such eligible school is located. The
55 allocation to each qualifying school shall be calculated based on
56 the number of weighted full time equivalent (FTE) staff, as defined
57 herein, in the per FTE award amount. The total number of weighted
58 FTE shall be determined by multiplying the actual number of FTE
59 teachers providing classroom instruction at each school, as deter-
60 mined by the commissioner, by: 1) a factor of 2.0 for those schools
61 where average salaries that are 50 percent or less of those in
62 public school located in the same geographic region; 2) a factor of

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1 1.5 for those schools where average salaries that are 50 percent and
2 75 percent of public schools located in the same geographic region;
3 or 3) a factor of 1.0 for those schools where the average salaries
4 that are 75-100 percent of public schools located in the same
5 geographic region. The per FTE teacher award amount shall be calcu-
6 lated by dividing the \$2,000,000 by the total number of weighted FTE
7 staff; (ii) \$2,000,000 shall be available for payments to schools
8 providing special services or programs as defined in paragraphs e,
9 g, i, and 1 of subdivision 2 of section 4401 of the education law
10 and approved preschool programs in accordance with section 4410 of
11 the education law to help prevent excessive instructional staff
12 turnover through a targeted adjustment of compensation for teachers
13 providing direct instructional services to students at such schools.
14 The commissioner of education shall develop an allocation plan,
15 subject to the approval of the director of the budget, that distrib-
16 utes funds appropriated herein among eligible schools; (iii) up to
17 \$10,000,000 shall be available for costs associated with schools
18 operated under article 85 of the education law which otherwise would
19 be payable through the department's general fund aid to localities
20 appropriation, provided further that notwithstanding any inconsis-
21 tent provision of law, any disbursements against this \$10,000,000
22 shall immediately reduce the amounts appropriated in the education
23 department's general fund aid to localities for costs associated
24 with schools operated under article 85 of the education law by an
25 equivalent amount, and the portion of such general fund appropri-
26 ation so affected shall have no further force or effect. Provided
27 that, notwithstanding any inconsistent provision of law, of the
28 funds appropriated herein, up to \$2,000,000 shall be available to
29 support program and/or fiscal audits and/or reviews of individual
30 preschool special education providers to be conducted by an external
31 audit firm selected through a competitive request for proposals
32 process or otherwise and, provided further that up to \$2,000,000
33 shall be available for development of data collection and analysis
34 systems to improve the capacity of the State, school districts and
35 municipalities oversight of the provision of preschool special
36 education services. Provided further that, to the extent permitted
37 by federal law, \$1,000,000 shall also be made available for grants
38 to be awarded to municipalities to enhance program oversight.
39 Notwithstanding any provision of the law to the contrary, funds
40 appropriated herein shall be available for payment of liabilities
41 heretofore accrued or hereafter to accrue and, subject to the
42 approval of the director of the budget, such funds shall be avail-
43 able to the department net of disallowances, refunds, reimbursements
44 and credits. Notwithstanding any inconsistent provision of law, a
45 portion of this appropriation may be suballocated to other state
46 departments and agencies, as needed, to accomplish the intent of
47 this appropriation ... 815,347,000 (re. \$104,652,000)
48

49 By chapter 53, section 1, of the laws of 2012:
50 For grants to schools and other eligible entities for specific
51 programs in the, but not limited to, amounts indicated for such
52 programs, including \$1,776,819,000 for purposes under title I of the
53 elementary and secondary education act, \$247,841,000 for improving
54 teacher quality and mathematics and science partnerships pursuant to
55 title II of the elementary and secondary education act, \$57,519,000
56 for English language acquisition pursuant to title III of the
57 elementary and secondary education act, \$96,526,000 for 21st century
58 community learning centers pursuant to title IV of the elementary
59 and secondary education act, \$23,000,000 for charter schools
60 programs pursuant to title V of the elementary and secondary educa-
61 tion act, \$42,425,000 for other purposes pursuant to the elementary
62

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 and secondary education act and \$68,578,000 for grants to schools
2 and other eligible entities for vocational and technical preparation
3 programs pursuant to the perkins career and technical improvement
4 act.

5 Notwithstanding any other provision of law to the contrary, funds
6 appropriated herein may be suballocated, subject to the approval of
7 the director of the budget, to any state agency or department to
8 accomplish the purpose of this appropriation
9 2,312,708,000 (re. \$100,000,000)

10 For the education of individuals with disabilities including up to
11 \$3,000,000 for services and expenses of early childhood direction
12 centers and \$500,000 for services and expenses of the center for
13 autism and related disabilities at the state university of New York
14 at Albany. Notwithstanding any inconsistent provision of law, a
15 portion of the funds appropriated herein shall be available, subject
16 to a plan developed by the commissioner of education and approved by
17 the director of the budget, for grants to ensure appropriately
18 certified teachers in schools providing special services or programs
19 as defined in paragraphs e, g, i and l of subdivision 2 of section
20 4401 of the education law to children placed by school districts and
21 in approved preschool programs that provide full and half-day educa-
22 tional programs in accordance with section 4410 of the education law
23 for children placed by school district. Provided further that, in
24 the allocation of funds, priority shall be given to those programs
25 with a demonstrated need to increase the number of certified teach-
26 ers to comply with state and federal requirements. Such funds shall
27 be made available for such activities as certification preparation,
28 training, assisting schools with personnel shortages and supporting
29 activities that improve the delivery of services to improve results
30 for children with disabilities. Provided further that notwithstand-
31 ing any inconsistent provision of law, of the funds appropriated
32 herein: (i) \$2,000,000 shall be available for payments to schools
33 providing special services or programs as defined in paragraphs e,
34 g, i, and l of subdivision 2 of section 4401 of the education law to
35 help prevent excessive instructional staff turnover through a
36 targeted adjustment of compensation for teachers providing direct
37 instructional services to students at such schools. The commissioner
38 of education shall develop an allocation plan, subject to the
39 approval of the director of the budget, that distributes funds
40 appropriated herein among eligible schools, as defined herein, that
41 qualify based on the following criteria: eligible schools are those
42 that have complied with all applicable requirements for previous
43 grants for this purpose and whose average teacher salary are below
44 the salary provided for similarly qualified teachers in public
45 schools in the region in which such eligible school is located. The
46 allocation to each qualifying school shall be calculated based on
47 the number of weighted full time equivalent (FTE) staff, as defined
48 herein, in the per FTE award amount. The total number of weighted
49 FTE shall be determined by multiplying the actual number of FTE
50 teachers providing classroom instruction at each school, as deter-
51 mined by the commissioner, by: 1) a factor of 2.0 for those schools
52 where average salaries that are 50 percent or less of those in
53 public school located in the same geographic region; 2) a factor of
54 1.5 for those schools where average salaries that are 50 percent and
55 75 percent of public schools located in the same geographic region;
56 or 3) a factor of 1.0 for those schools where the average salaries
57 that are 75-100 percent of public schools located in the same
58 geographic region. The per FTE teacher award amount shall be calcu-
59 lated by dividing the \$2,000,000 by the total number of weighted FTE
60 staff; (ii) \$2,000,000 shall be available for payments to schools
61 providing special services or programs as defined in paragraphs e,
62 g, i, and l of subdivision 2 of section 4401 of the education law

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1 and approved preschool programs in accordance with section 4410 of
 2 the education law to help prevent excessive instructional staff
 3 turnover through a targeted adjustment of compensation for teachers
 4 providing direct instructional services to students at such schools.
 5 The commissioner of education shall develop an allocation plan,
 6 subject to the approval of the director of the budget, that distrib-
 7 utes funds appropriated herein among eligible schools; (iii) up to
 8 \$10,000,000 shall be available for allowances to schools for the
 9 blind and deaf to support services to students attending these
 10 schools for costs which otherwise would be payable through the
 11 department's general fund aid to localities appropriation, provided
 12 further that notwithstanding any inconsistent provision of law, any
 13 disbursements against this \$10,000,000 shall immediately reduce the
 14 amounts appropriated in the education department's general fund aid
 15 to localities for allowances to private schools for the blind and
 16 deaf by an equivalent amount, and the portion of such general fund
 17 appropriation so affected shall have no further force or effect.
 18 Notwithstanding any provision of the law to the contrary, funds
 19 appropriated herein shall be available for payment of liabilities
 20 heretofore accrued or hereafter to accrue and, subject to the
 21 approval of the director of the budget, such funds shall be avail-
 22 able to the department net of disallowances, refunds, reimbursements
 23 and credits ... 815,347,000 (re. \$2,000,000)
 24

25 By chapter 53, section 1, of the laws of 2011:
 26 For grants to schools for specific programs. Notwithstanding any other
 27 provision of law to the contrary, funds appropriated herein may be
 28 suballocated, subject to the approval of the director of the budget,
 29 to any state agency or department to accomplish the purpose of this
 30 appropriation ... 3,747,000 (re. \$3,747,000)
 31 For grants to schools for specific programs including, but not limited
 32 to, grants for purposes under title I of the elementary and second-
 33 ary education act. Notwithstanding any other provision of law to the
 34 contrary, funds appropriated herein may be suballocated, subject to
 35 the approval of the director of the budget, to any state agency or
 36 department to accomplish the purpose of this appropriation
 37 1,867,017,000 (re. \$20,000,000)
 38 For the purposes of the teacher incentive fund program as funded by
 39 the American recovery and reinvestment act of 2009. Funds appropri-
 40 ated herein shall be subject to all applicable reporting and
 41 accountability requirements contained in such act
 42 20,500,000 (re. \$19,917,000)
 43

44 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 45 section 1, of the laws of 2011:
 46 For grants to schools for specific programs. Notwithstanding any other
 47 provision of law to the contrary, funds appropriated herein may be
 48 suballocated, subject to the approval of the director of the budget,
 49 to any state agency or department to accomplish the purpose of this
 50 appropriation ... 3,747,000 (re. \$3,747,000)
 51 For the purposes of the teacher incentive fund program as funded by
 52 the American recovery and reinvestment act of 2009. Funds appropri-
 53 ated herein shall be subject to all applicable reporting and
 54 accountability requirements contained in such act. Notwithstanding
 55 any other provision of the law to the contrary and subject to the
 56 approval of the director of the budget, a portion of the funds
 57 appropriated herein may be transferred to the credit of the state
 58 purposes account of the state education department to carry out the
 59 purposes of this program ... 20,000,000 (re. \$365,000)
 60
 61

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25122
4
5 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
6 section 1, of the laws of 2015:
7 For grants to schools for specific programs (21742)
8 5,000,000 (re. \$5,000,000)
9
10 By chapter 53, section 1, of the laws of 2014:
11 For grants to schools for specific programs
12 5,000,000 (re. \$50,000)
13
14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Operating Grants Account - 25456
17
18 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
19 section 1, of the laws of 2015:
20 For grants to schools for specific programs (21826)
21 5,000,000 (re. \$5,000,000)
22
23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Federal USDA-Food and Nutrition Services Account - 25026
26
27 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
28 section 1, of the laws of 2015:
29 For grants to schools and other eligible entities for programs funded
30 through the national school lunch act (21703)
31 1,109,310,000 (re. \$1,109,310,000)
32
33 By chapter 53, section 1, of the laws of 2014:
34 For grants to schools and other eligible entities for programs funded
35 through the national school lunch act
36 1,077,000,000 (re. \$183,456,000)
37
38 By chapter 53, section 1, of the laws of 2013:
39 For grants to schools and other eligible entities for programs funded
40 through the national school lunch act
41 1,052,000,000 (re. \$137,872,000)
42
43 By chapter 53, section 1, of the laws of 2012:
44 For grants to schools and other eligible entities for programs funded
45 through the national school lunch act
46 966,000,000 (re. \$41,000,000)
47
48 By chapter 53, section 1, of the laws of 2011:
49 For grants to schools and other eligible entities for programs funded
50 through the national school lunch act
51 821,987,000 (re. \$235,000)
52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Commercial Gaming Revenue Account - 23702
56
57 The appropriation made by chapter 53, section 1, of the laws of 2014, as
58 amended by chapter 53, section 1, of the laws of 2015, is hereby
59 amended and reappropriated to read:
60 For payment, pursuant to section 97-nnnn of the state finance law, of
61 additional aid to school districts otherwise eligible for an appor-
62 tionment pursuant to subdivision 4 of section 3602 of the education

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 law, in order to support elementary and secondary education, which,
2 notwithstanding any provision of law to the contrary, shall for
3 purposes of this appropriation mean support through after-school
4 programs, gap elimination adjustment restoration apportionments
5 and/or foundation aid; provided that, for the 2014-15 school year,
6 \$81,000,000 shall be available from the funds appropriated herein
7 and shall be payable, on or after April 1, 2015, as a portion of the
8 gap elimination adjustment restoration in such year. Provided
9 further that, \$81,000,000 of the funds appropriated herein shall be
10 available for the 2015-16 school year and no more than 70 percent of
11 such \$81,000,000 shall be available for the 2015-16 state fiscal
12 year. Provided further that, \$81,000,000 of the funds appropriated
13 herein shall be available for the 2016-17 school year and no more
14 than 70 percent of such \$81,000,000 shall be available for the 2016-
15 17 state fiscal year; and provided further that, notwithstanding any
16 provision of law to the contrary, the funds appropriated herein
17 shall only be available to support such purposes and shall not be
18 interchanged with any other item of appropriation; and provided that
19 notwithstanding section 40 of the state finance law or any provision
20 of law to the contrary, this appropriation shall remain in full
21 force and effect to the maximum extent allowed by law
22 720,000,000 (re. \$720,000,000)
23

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0 2,000,000
4	Special Revenue Funds - Federal	0 26,300,000
5		-----
6	All Funds	0 28,300,000
7		=====

REGULATION OF ELECTIONS PROGRAM

11 General Fund
12 Local Assistance Account - 10000

14 By chapter 50, section 1, of the laws of 2006, as amended by chapter
15 496, section 1, of the laws of 2008:

16 The sum of five million dollars (\$5,000,000) is hereby appropriated
17 for services and expenses related to the alteration of poll sites to
18 provide accessibility for disabled voters. Such funds shall be allo-
19 cated to local boards of elections in proportion to the percentage
20 of the state's registered voters residing in each local board's
21 jurisdiction on December 31, 2004. Local boards of elections shall
22 submit an alteration plan to improve handicap accessibility to the
23 state board of elections. Such moneys shall be payable on the audit
24 and warrant of the state comptroller, on vouchers certified or
25 approved by the state board of elections pursuant to subdivision
26 four of section 3-100 of the election law, in the manner provided by
27 law, provided, however, that the amount of this appropriation avail-
28 able for expenditure and disbursement on and after September 1, 2008
29 shall be reduced by six percent of the amount that was undisbursed
30 as of August 15, 2008 ... 4,990,000 (re. \$2,000,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Poll Site Accessibility Account - 25169

36 By chapter 53, section 1, of the laws of 2012:

37 For services and expenses including prior year liabilities related to
38 the alteration of poll sites to provide accessibility for disabled
39 voters. Such funds shall be allocated to local boards of elections
40 in proportion to the percentage of the state's registered voters
41 residing in each local board's jurisdiction on December 31, 2004.
42 Local boards of elections shall submit an alteration plan to improve
43 handicap accessibility to the state board of elections. Such moneys
44 shall be payable on the audit and warrant of the state comptroller,
45 on vouchers certified or approved by the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, in
47 the manner provided by law ... 1,000,000 (re. \$1,000,000)

49 By chapter 53, section 1, of the laws of 2011:

50 For services and expenses including prior year liabilities related to
51 the alteration of poll sites to provide accessibility for disabled
52 voters. Such funds shall be allocated to local boards of elections
53 in proportion to the percentage of the state's registered voters
54 residing in each local board's jurisdiction on December 31, 2004.
55 Local boards of elections shall submit an alteration plan to improve
56 handicap accessibility to the state board of elections. Such moneys
57 shall be payable on the audit and warrant of the state comptroller,
58 on vouchers certified or approved by the state board of elections
59 pursuant to subdivision 4 of section 3-100 of the election law, in
60 the manner provided by law ... 1,000,000 (re. \$900,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Help America Vote Act Implementation Account - 25497
4

5 By chapter 50, section 1, of the laws of 2009:
6 Additional funding for services and expenses related to the implemen-
7 tation of the help America vote act of 2002, including the purchase
8 of new voting machines and disability accessible ballot marking
9 devices for use by the local boards of elections pursuant to the
10 help America vote act of 2002. Such moneys shall be allocated to the
11 local boards of elections in proportion to the percentage of the
12 state's registered voters residing in each local board's jurisdic-
13 tion on December 31, 2004 ... 7,000,000 (re. \$500,000)
14

15 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
16 section 1, of the laws of 2011:
17 For services and expenses related to the implementation of the help
18 America vote act of 2002, including the purchase of new voting
19 machines and disability accessible ballot marking devices for use by
20 the local boards of elections pursuant to the help America vote act
21 of 2002. Such moneys shall be allocated to local boards of elections
22 in proportion to the percentage of the state's registered voters
23 residing in each local board's jurisdiction on December 31, 2004 ...
24 1,500,000 (re. \$1,500,000)
25

26 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
27 section 1, of the laws of 2011:
28 For services and expenses related to the implementation of the help
29 America vote act of 2002, including the purchase of new voting
30 machines and disability accessible ballot marking devices for use by
31 the local boards of elections pursuant to the help America vote act
32 of 2002. Such moneys shall be allocated to local boards of elections
33 in proportion to the percentage of the state's registered voters
34 residing in each local board's jurisdiction on December 31, 2004 ...
35 9,300,000 (re. \$9,300,000)
36

37 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
38 section 1, of the laws of 2005:
39 For services and expenses incurred for poll worker training and voter
40 education efforts pursuant to a chapter of the laws of 2005 ...
41 10,000,000 (re. \$3,100,000)
42

43 By chapter 181, section 20, of the laws of 2005, as amended by chapter
44 55, section 3, of the laws of 2006:
45 For services and expenses related to the purchase of new voting
46 machines and voting systems for use by local boards of elections
47 pursuant to the Help America Vote Act of 2002. Notwithstanding any
48 other provision of law, such funds may only be expended in accord-
49 ance with the provisions of this act related to the allocation of
50 such funds and the procurement and purchase of voting systems and
51 voting machines, including section ten of this act entitled "Formula
52 for allocating Help America Vote Act money to local boards of
53 election" and section twelve of this act entitled "Help America Vote
54 Act voting machine and system implementation procurement process".
55 Such moneys shall be payable on the audit and warrant of the state
56 comptroller on vouchers certified or approved in the manner provided
57 by law ... 190,000,000 (re. \$10,000,000)
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		21,758,400
5	All Funds	0
6		21,758,400
7		
8	ADMINISTRATION PROGRAM	
9		
10	General Fund	
11	Local Assistance Account - 10000	
12		
13	By chapter 53, section 1, of the laws of 2015:	
14	Avon, Town of, for Flood Mitigation <u>(25752)</u>	
15	80,000	(re. \$80,000)
16	Avon, Village of, for Flood Mitigation <u>(25753)</u>	
17	85,000	(re. \$85,000)
18	Caledonia, Village of, for Flood Mitigation <u>(25754)</u>	
19	100,000	(re. \$100,000)
20	Islip, Town of, For Roberto Clemente Park Cleanup <u>(25755)</u>	
21	1,000,000	(re. \$1,000,000)
22	Catskill Master Plan Stewardship and Planning <u>(25756)</u>	
23	500,000	(re. \$500,000)
24	Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for	
25	Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for	
26	Chautauqua Lake Watershed Management Alliance <u>(25757)</u>	
27	275,000	(re. \$275,000)
28	For services and expenses related to a Long Island nitrogen management	
29	and mitigation plan. Not less than \$1,875,000 of this appropriation	
30	shall be made available for services and expenses of the Long Island	
31	regional planning council. Notwithstanding any other provision of	
32	law, the director of the budget is hereby authorized to transfer up	
33	to \$3,125,000 of this appropriation to state operations <u>(25758)</u> ...	
34	5,000,000	(re. \$5,000,000)
35	Services and expenses of Cornell community integrated pest management	
36	<u>(24756)</u> ... 550,000	(re. \$550,000)
37	Services and expenses of the Universal Waste Rule Program administered	
38	by the Food Industry Alliance <u>(25759)</u> ... 100,000 ...	(re. \$100,000)
39	Udell's Cove Preservation Committee <u>(25760)</u>	
40	210,000	(re. \$210,000)
41	Town of North Elba/ORDA <u>(25761)</u> ... 250,000	(re. \$250,000)
42	Jefferson County Soil and Water Conservation District for Goose Bay	
43	Invasive Control <u>(25762)</u> ... 25,000	(re. \$25,000)
44	For additional services and expenses of the invasive species and	
45	dredging projects. Notwithstanding any provision of law this	
46	appropriation shall be allocated only pursuant to a plan setting	
47	forth an itemized list of grantees with the amount to be received by	
48	each, or the methodology for allocating such appropriation. Such	
49	plan shall be subject to the approval of the temporary president of	
50	the senate and the director of the budget and thereafter shall be	
51	included in a resolution calling for the expenditure of such monies,	
52	which resolution must be approved by a majority vote of all members	
53	elected to the senate upon a roll call vote <u>(25763)</u>	
54	400,000	(re. \$400,000)
55		
56	By chapter 53, section 1, of the laws of 2014:	
57	Sewage-Right-to-Know program ... 500,000	(re. \$500,000)
58	Services and expenses of Cornell community integrated pest management	
59	... 550,000	(re. \$221,000)
60	Pharmaceutical take back program ... 150,000	(re. \$150,000)
61	Dutch Hollow Brook Watershed ... 200,000	(re. \$200,000)
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The Rockland Bergen Flood Mitigation task force
2 100,000 (re. \$100,000)
3 Services and expenses of EPCAL sewage treatment facility
4 5,000,000 (re. \$5,000,000)
5
6 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
7 section 1, of the laws of 2015:
8 Invasive species control and water dredging projects to include:
9 Allegany County Soil and Water Conservation District, including
10 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for
11 streams and creeks dredging and debris removal
12 155,000 (re. \$155,000)
13 Cattaraugus County Department of Public Works, including \$30,000 for
14 Conewango Creek dredging; \$25,000 for Lime invasive management;
15 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the
16 dredging of debris and sediment at dams within the county
17 115,000 (re. \$115,000)
18 Chautauqua County Soil and Water Conservation District, included
19 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake
20 200,000 (re. \$200,000)
21 Chautauqua Lake Association dredging and debris cleaning projects ...
22 50,000 (re. \$50,000)
23 Oswego County Soil and Water Conservation District, including \$300,000
24 for the Town of Granby, Lake Neatahwanta Dredging projects ...
25 300,000 (re. \$300,000)
26 Hanover, Town of ... 75,000 (re. \$75,000)
27 Jamestown Audubon Society ... 30,000 (re. \$30,000)
28 Livingston County Soil and Water Conservation District
29 25,000 (re. \$25,000)
30 Town of Oswegatchie for Black Lake Invasive Control projects ...
31 100,000 (re. \$100,000)
32 Fulton, City of ... 200,000 (re. \$200,000)
33 Oswego River Invasive Control ... 150,000 (re. \$150,000)
34 Cayuga Community College- Owasco Lake Watershed Restoration ...
35 600,000 (re. \$600,000)
36
37 By chapter 53, section 1, of the laws of 2013:
38 For services and expenses of Cornell community integrated pest manage-
39 ment ... 500,000 (re. \$5,000)
40
41 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
42 section 1, of the laws of 2015:
43 For invasive species control and water dredging projects to include:
44 Hanover, Town of ... 75,000 (re. \$75,000)
45
46 By chapter 53, section 1, of the laws of 2012:
47 For services and expenses of the invasive species program including
48 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
49 500,000 (re. \$328,000)
50
51 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
52 section 4, of the laws of 2009:
53 For services and expenses of the Greenwood Lake bi-state commission
54 ... 226,000 (re. \$29,000)
55 For services and expenses of a Road Salt Study in the Adirondacks ...
56 150,000 (re. \$150,000)
57 For services and expenses of a Flood Mitigation Study - Village of
58 Larchmont ... 75,000 (re. \$20,000)
59 Edgewood Oak Brush Plains Preserve Improvement
60 376,000 (re. \$255,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2008:
3 For services and expenses for the Delaware River Basin Flood Control
4 ... 245,000 (re. \$123,000)
5 Edgewood Oak Brush Plains Preserve Improvement
6 220,500 (re. \$95,000)
7 Peconic Estuary ... 196,000 (re. \$141,000)
8
9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
10 section 1, of the laws of 2008:
11 Peconic Bay ... 196,000 (re. \$45,000)
12 Invasive Species Eradication ... 980,000 (re. \$57,000)
13 For services and expenses of a Jamaica Bay waterfront access improve-
14 ment project ... 1,568,000 (re. \$1,400,000)
15
16 AIR AND WATER QUALITY MANAGEMENT PROGRAM
17
18 General Fund
19 Local Assistance Account - 10000
20
21 By chapter 53, section 1, of the laws of 2013:
22 For services and expenses of the following commissions notwithstanding
23 any law to the contrary:
24 The Interstate environmental commission ... 15,000 (re. \$300)
25 The New England Interstate commission ... 38,000 (re. \$1,200)
26 The Ohio river basin commission ... 14,000 (re. \$200)
27 The Great Lakes commission ... 60,000 (re. \$700)
28
29 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
30
31 General Fund
32 Local Assistance Account - 10000
33
34 By chapter 53, section 1, of the laws of 2015:
35 For payment to Essex county under an agreement with the department of
36 environmental conservation (24802) ... 300,000 (re. \$300,000)
37 For payment to Hamilton county under an agreement with the department
38 of environmental conservation (24803) ... 150,000 ... (re. \$150,000)
39
40 By chapter 53, section 1, of the laws of 2014:
41 For community impact research grants. Such grants shall be in an
42 amount of up to \$50,000 for community groups for projects that
43 address a community's exposure to multiple environmental harms and
44 risks. Such projects shall include studies to investigate the envi-
45 ronment, or related public health issues of the community. Projects
46 shall include research that will be used to expand the knowledge or
47 understanding of the affected community. The results of the investi-
48 gation shall be disseminated to members of the affected community.
49 Community groups eligible for funding shall be located in the same
50 area as the environmental and/or related public health issues to be
51 addressed by the project. Such groups shall be primarily focused on
52 addressing the environmental and/or related public health issues of
53 the residents of the affected community and shall be comprised
54 primarily of members of the affected community
55 490,000 (re. \$490,000)
56
57 By chapter 53, section 1, of the laws of 2013:
58 For community impact research grants. Such grants shall be in an
59 amount of up to \$50,000 for community groups for projects that
60 address a community's exposure to multiple environmental harms and
61 risks. Such projects shall include studies to investigate the envi-
62 ronment, or related public health issues of the community. Projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 shall include research that will be used to expand the knowledge or
 2 understanding of the affected community. The results of the investi-
 3 gation shall be disseminated to members of the affected community.
 4 Community groups eligible for funding shall be located in the same
 5 area as the environmental and/or related public health issues to be
 6 addressed by the project. Such groups shall be primarily focused on
 7 addressing the environmental and/or related public health issues of
 8 the residents of the affected community and shall be comprised
 9 primarily of members of the affected community
 10 490,000 (re. \$455,000)
 11

12 By chapter 53, section 1, of the laws of 2012:
 13 For community impact research grants. Such grants shall be in an
 14 amount of up to \$50,000 for community groups for projects that
 15 address a community's exposure to multiple environmental harms and
 16 risks. Such projects shall include studies to investigate the envi-
 17 ronment, or related public health issues of the community. Projects
 18 shall include research that will be used to expand the knowledge or
 19 understanding of the affected community. The results of the investi-
 20 gation shall be disseminated to members of the affected community.
 21 Community groups eligible for funding shall be located in the same
 22 area as the environmental and/or related public health issues to be
 23 addressed by the project. Such groups shall be primarily focused on
 24 addressing the environmental and/or related public health issues of
 25 the residents of the affected community and shall be comprised
 26 primarily of members of the affected community
 27 490,000 (re. \$195,000)
 28

29 By chapter 53, section 1, of the laws of 2011:
 30 For community impact research grants. Such grants shall be in an
 31 amount of up to \$50,000 for community groups for projects that
 32 address a community's exposure to multiple environmental harms and
 33 risks. Such projects shall include studies to investigate the envi-
 34 ronment, or related public health issues of the community. Projects
 35 shall include research that will be used to expand the knowledge or
 36 understanding of the affected community. The results of the investi-
 37 gation shall be disseminated to members of the affected community.
 38 Community groups eligible for funding shall be located in the same
 39 area as the environmental and/or related public health issues to be
 40 addressed by the project. Such groups shall be primarily focused on
 41 addressing the environmental and/or related public health issues of
 42 the residents of the affected community and shall be comprised
 43 primarily of members of the affected community
 44 490,000 (re. \$276,000)
 45

46 By chapter 55, section 1, of the laws of 2010:
 47 For community impact research grants. Such grants shall be in an
 48 amount of up to \$50,000 for community groups for projects that
 49 address a community's exposure to multiple environmental harms and
 50 risks. Such projects shall include studies to investigate the envi-
 51 ronment, or related public health issues of the community. Projects
 52 shall include research that will be used to expand the knowledge or
 53 understanding of the affected community. The results of the investi-
 54 gation shall be disseminated to members of the affected community.
 55 Community groups eligible for funding shall be located in the same
 56 area as the environmental and/or related public health issues to be
 57 addressed by the project. Such groups shall be primarily focused on
 58 addressing the environmental and/or related public health issues of
 59 the residents of the affected community and shall be comprised
 60 primarily of members of the affected community
 61 490,000 (re. \$175,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
 2 For community impact research grants. Such grants shall be in an
 3 amount of up to \$50,000 for community groups for projects that
 4 address a community's exposure to multiple environmental harms and
 5 risks. Such projects shall include studies to investigate the envi-
 6 ronment, or related public health issues of the community. Projects
 7 shall include research that will be used to expand the knowledge or
 8 understanding of the affected community. The results of the investi-
 9 gation shall be disseminated to members of the affected community.
 10 Community groups eligible for funding shall be located in the same
 11 area as the environmental and/or related public health issues to be
 12 addressed by the project. Such groups shall be primarily focused on
 13 addressing the environmental and/or related public health issues of
 14 the residents of the affected community and shall be comprised
 15 primarily of members of the affected community
 16 490,000 (re. \$132,000)

17
 18 By chapter 55, section 1, of the laws of 2008:
 19 For community impact research grants. Such grants shall be in an
 20 amount of up to \$50,000 for community groups for projects that
 21 address a community's exposure to multiple environmental harms and
 22 risks. Such projects shall include studies to investigate the envi-
 23 ronment, or related public health issues of the community. Projects
 24 shall include research that will be used to expand the knowledge or
 25 understanding of the affected community. The results of the investi-
 26 gation shall be disseminated to members of the affected community.
 27 Community groups eligible for funding shall be located in the same
 28 area as the environmental and/or related public health issues to be
 29 addressed by the project. Such groups shall be primarily focused on
 30 addressing the environmental and/or related public health issues of
 31 the residents of the affected community and shall be comprised
 32 primarily of members of the affected community
 33 490,000 (re. \$32,000)

34
 35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 36 section 1, of the laws of 2008:
 37 For community impact research grants. Such grants shall be in an
 38 amount of up to \$50,000 for community groups for projects that
 39 address a community's exposure to multiple environmental harms and
 40 risks. Such projects shall include studies to investigate the envi-
 41 ronment, or related public health issues of the community. Projects
 42 shall include research that will be used to expand the knowledge or
 43 understanding of the affected community. The results of the investi-
 44 gation shall be disseminated to members of the affected community.
 45 Community groups eligible for funding shall be located in the same
 46 area as the environmental and/or related public health issues to be
 47 addressed by the project. Such groups shall be primarily focused on
 48 addressing the environmental and/or related public health issues of
 49 the residents of the affected community and shall be comprised
 50 primarily of members of the affected community
 51 490,000 (re. \$18,000)

52
 53 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 54 section 1, of the laws of 2008:
 55 For community impact research grants. Such grants shall be in an
 56 amount of up to \$25,000 for community groups for projects that
 57 address a community's exposure to multiple environmental harms and
 58 risks. Such projects shall include studies to investigate the envi-
 59 ronment, economy and public health of the community. Projects shall
 60 be of a research nature that will be used to expand the knowledge or
 61 understanding of the affected community. The results of the investi-
 62 gation shall be disseminated to members of the affected community.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Community groups eligible for funding shall be located in the same
2 area as the environmental and/or public health problems to be
3 addressed by the project. Such groups shall be primarily focused on
4 addressing the environmental and/or public health problems of the
5 residents of the affected community and shall be comprised primarily
6 of members of the affected community ... 490,000 (re. \$53,000)
7

8 By chapter 55, section 1, of the laws of 2005:

9 For community impact research grants. Such grants shall be in an
10 amount of up to \$25,000 for community groups for projects that
11 address a community's exposure to multiple environmental harms and
12 risks. Such projects shall include studies to investigate the envi-
13 ronment, economy and public health of the community. Projects shall
14 be of a research nature that will be used to expand the knowledge or
15 understanding of the affected community. The results of the investi-
16 gation shall be disseminated to members of the affected community.
17 Community groups eligible for funding shall be located in the same
18 area as the environmental and/or public health problems to be
19 addressed by the project. Such groups shall be primarily focused on
20 addressing the environmental and/or public health problems of the
21 residents of the affected community and shall be comprised primarily
22 of members of the affected community ... 500,000 (re. \$11,000)
23

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,899,601,927	594,557,050
6 Special Revenue Funds - Federal	1,347,215,000	2,333,486,000
7 Special Revenue Funds - Other	13,802,000	17,236,000
8	-----	-----
9 All Funds	3,260,618,927	2,945,279,050
10	=====	=====

11
12 SCHEDULE

13
14 CHILD CARE PROGRAM 491,988,377
15 -----

16
17 General Fund
18 Local Assistance Account - 10000
19

20 The money hereby appropriated is to be
21 available for payment of state aid hereto-
22 fore accrued or hereafter to accrue to
23 municipalities. Subject to the approval of
24 the director of the budget, the money
25 hereby appropriated shall be available to
26 the office net of disallowances, refunds,
27 reimbursements and credits.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state commissioner or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest-bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.

52 Notwithstanding any inconsistent provision
53 of law, the amount herein appropriated may
54 be transferred to any other appropriation
55 within the office of children and family
56 services and/or the office of temporary
57 and disability assistance and/or suballo-
58 cated to the office of temporary and disa-
59 bility assistance for the purpose of
60 paying local social services districts'
61 costs of the above program and may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 increased or decreased by interchange with
2 any other appropriation or with any other
3 item or items within the amounts appropri-
4 ated within the office of children and
5 family services general fund - local
6 assistance account with the approval of
7 the director of the budget who shall file
8 such approval with the department of audit
9 and control and copies thereof with the
10 chairman of the senate finance committee
11 and the chairman of the assembly ways and
12 means committee.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated, in combina-
15 tion with the money appropriated in feder-
16 al block grant, federal day care account,
17 including any funds transferred or subal-
18 located by the office of temporary and
19 disability assistance special revenue
20 funds - federal / aid to localities feder-
21 al health and human services fund federal
22 temporary assistance to needy families
23 block grant funds at the request of local
24 social services districts and, upon
25 approval of the director of the budget,
26 transfer of federal temporary assistance
27 for needy families block grant funds made
28 available from the New York works compli-
29 ance fund program or otherwise specif-
30 ically appropriated therefor, shall
31 constitute the state block grant for child
32 care. The money hereby appropriated is to
33 be available to social services districts
34 for child care assistance pursuant to
35 title 5-C of article 6 of the social
36 services law and shall be apportioned
37 among the social services districts by the
38 office according to an allocation plan
39 developed by the office and submitted to
40 the director of the budget for approval
41 within 60 days of enactment of the budget.
42 A district's block grant allocation,
43 including any funds the office of tempo-
44 rary and disability assistance transfers
45 from a district's flexible fund for family
46 services allocation to the state block
47 grant for child care at the district's
48 request, for a particular federal fiscal
49 year is available only for child care
50 assistance expenditures made during that
51 federal fiscal year and which are claimed
52 by March 31 of the year immediately
53 following the end of that federal fiscal
54 year. Notwithstanding any other provision
55 of law, any claims for child care assist-
56 ance made by a social services district
57 for expenditures made during a particular
58 federal fiscal year, other than claims
59 made under title XX of the federal social
60 security act and under the food stamp
61 employment and training program, shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 counted against the social services
2 district's block grant allocation for that
3 federal fiscal year.

4 A social services district shall expend its
5 allocation from the block grant in accord-
6 ance with the applicable provisions in
7 federal law and regulations relating to
8 the federal funds included in the state
9 block grant for child care and the regu-
10 lations of the office of children and
11 family services. Notwithstanding any other
12 provision of law, each district's claims
13 submitted under the state block grant for
14 child care will be processed in a manner
15 that maximizes the availability of federal
16 funds and ensures that the district meets
17 its maintenance of effort requirement in
18 each applicable federal fiscal year
19 (13907) 168,845,700

20 For services and expenses of a program to
21 increase participation of afterschool,
22 daycare, or other out-of-school care
23 providers who are eligible to participate
24 in the child and adult care food program.
25 Methods of increasing participation shall
26 include but not be limited to outreach and
27 technical assistance provided that such
28 funds shall be awarded to nonprofit organ-
29 izations through a competitive process and
30 provided further that such funds may be
31 transferred or suballocated to any state
32 agency to accomplish the intent of this
33 appropriation (13926) 250,000

34 For services and expenses of the united
35 federation of teachers to provide profes-
36 sional development to child care providers
37 including but not necessarily limited to
38 licensed group family day care home,
39 registered family day care home and legal-
40 ly-exempt providers located in the city of
41 New York, to meet existing training
42 requirements and to enhance the develop-
43 ment of such providers (14033) 2,500,000

44 For services and expenses of the united
45 federation of teachers to establish and
46 operate a quality grant program for child
47 care providers which may include licensed
48 group family day care home providers,
49 registered family day care home providers
50 and legally-exempt providers located in
51 the city of New York (14052) 5,000,000

52 For services and expenses of the civil
53 service employees association, Local 1000,
54 AFSCME, AFL-CIO to provide professional
55 development to child care providers which
56 shall include but not necessarily be
57 limited to, licensed group family day care
58 home, registered family day care home and
59 legally-exempt providers located outside
60 the city of New York, to meet existing
61 training requirements and to enhance the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1	development of such providers; provided	
2	however, that, pursuant to a request by	
3	the civil services association, the funds	
4	may be made available to CSEA Workers'	
5	Opportunity Resources and Knowledge Insti-	
6	tute (CSEA WORK Institute), or other	
7	administrator designated by the union to	
8	administer and implement the program for	
9	the union (14034)	2,195,302
10	For services and expenses of the civil	
11	service employees association, Local 1000,	
12	AFSCME, AFL-CIO to establish and operate a	
13	quality grant program for licensed group	
14	family day care home and registered family	
15	day care home providers outside the city	
16	of New York; provided however, that,	
17	pursuant to a request by the civil	
18	services association, the funds may be	
19	made available to CSEA Workers' Opportu-	
20	nity Resources and Knowledge Institute	
21	(CSEA WORK Institute), or other adminis-	
22	trator designated by the union to adminis-	
23	ter and implement the program for the	
24	union (14032)	4,108,375
25		-----
26	Program account subtotal	182,899,377
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Health and Human Services Fund	
31	Federal Day Care Account - 25175	
32		
33	For services and expenses related to the	
34	child care block grant.	
35	Notwithstanding any inconsistent provision	
36	of law, in lieu of payments authorized by	
37	the social services law, or payments of	
38	federal funds otherwise due to the local	
39	social services districts for programs	
40	provided under the federal social security	
41	act or the federal food stamp act, funds	
42	herein appropriated, in amounts certified	
43	by the state commissioner or the state	
44	commissioner of health as due from local	
45	social services districts each month as	
46	their share of payments made pursuant to	
47	section 367-b of the social services law	
48	may be set aside by the state comptroller	
49	in an interest-bearing account with such	
50	interest accruing to the credit of the	
51	locality in order to ensure the orderly	
52	and prompt payment of providers under	
53	section 367-b of the social services law	
54	pursuant to an estimate provided by the	
55	commissioner of health of each local	
56	social services district's share of	
57	payments made pursuant to section 367-b of	
58	the social services law.	
59	Funds appropriated herein shall be available	
60	for aid to municipalities, for services	
61	and expenses under the child care block	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 grant and for payments to the federal
2 government for expenditures made pursuant
3 to the social services law and the state
4 plan for individual and family grant
5 program under the disaster relief act of
6 1974.

7 Such funds are to be available for payment
8 of aid, services and expenses heretofore
9 accrued or hereafter to accrue to municipi-
10 palities. Subject to the approval of the
11 director of the budget, such funds shall
12 be available to the office net of disal-
13 lowances, refunds, reimbursements, and
14 credits.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be transferred to any other appropriation
18 within the office of children and family
19 services and/or the office of temporary
20 and disability assistance and/or suballo-
21 cated to the office of temporary and disa-
22 bility assistance for the purpose of
23 paying local social services districts'
24 costs of the above program and may be
25 increased or decreased by interchange with
26 any other appropriation or with any other
27 item or items within the amounts appropri-
28 ated within the office of children and
29 family services general fund - local
30 assistance account or special revenue
31 funds federal/state operations federal day
32 care account with the approval of the
33 director of the budget who shall file such
34 approval with the department of audit and
35 control and copies thereof with the chair-
36 man of the senate finance committee and
37 the chairman of the assembly ways and
38 means committee.

39 Notwithstanding any other provision of law,
40 the money hereby appropriated including
41 any funds transferred by the office of
42 temporary and disability assistance
43 special revenue funds - federal / aid to
44 localities federal health and human
45 services fund, federal temporary assist-
46 ance to needy families block grant funds
47 at the request of local social services
48 districts and, upon approval of the direc-
49 tor of the budget, transfer of federal
50 temporary assistance for needy families
51 block grant funds made available from the
52 New York works compliance fund program or
53 otherwise specifically appropriated there-
54 for, in combination with the money appro-
55 priated in the general fund / aid to
56 localities local assistance account,
57 appropriated for the state block grant for
58 child care shall constitute the state
59 block grant for child care.

60 Of the amounts appropriated herein, up to
61 \$216,755,000 of the state block grant for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 child care may be used for child care
 2 assistance pursuant to title 5-C of arti-
 3 cle 6 of the social services law. The
 4 funds that are to be available to social
 5 services districts for child care assist-
 6 ance shall be apportioned among the social
 7 services districts by the office according
 8 to the allocation plan developed by the
 9 office and submitted to the director of
 10 the budget for approval within 60 days of
 11 enactment of the budget. A district's
 12 block grant allocation, including any
 13 funds the office of temporary and disabil-
 14 ity assistance transfers from a district's
 15 flexible fund for family services allo-
 16 cation to the state block grant for child
 17 care at the district's request, for a
 18 particular federal fiscal year is avail-
 19 able only for child care assistance
 20 expenditures made during that federal
 21 fiscal year and which are claimed by March
 22 31 of the year immediately following the
 23 end of that federal fiscal year. Notwith-
 24 standing any other provision of law, any
 25 claims for child care assistance made by a
 26 social services district for expenditures
 27 made during a particular federal fiscal
 28 year, other than claims made under title
 29 XX of the federal social security act and
 30 under the food stamp employment and train-
 31 ing program, shall be counted against the
 32 social services district's block grant
 33 allocation for that federal fiscal year.

34 A social services district shall expend its
 35 allocation from the block grant in accord-
 36 ance with the applicable provisions in
 37 federal law and regulations relating to
 38 the federal funds included in the state
 39 block grant for child care and the regu-
 40 lations of the office of children and
 41 family services. Notwithstanding any other
 42 provision of law, each district's claims
 43 submitted under the state block grant for
 44 child care will be processed in a manner
 45 that maximizes the availability of federal
 46 funds and ensures that the district meets
 47 its maintenance of effort requirement in
 48 each applicable federal fiscal year. Funds
 49 appropriated herein shall be subject to
 50 the amount awarded in federal grant fund-
 51 ing.

52 Of the amounts appropriated herein, up to
 53 \$38,332,000 of the funds may be available
 54 for funding to social services districts
 55 for child care assistance should addi-
 56 tional health and human services funding
 57 be available.

58 Of the amounts appropriated herein, up to
 59 \$22,034,000 may be available for services
 60 and expenses for the operation and coordi-
 61 nation of child care resource and referral

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 agencies. Such funds are to be available
2 pursuant to a plan prepared by the office
3 of children and family services and
4 approved by the director of the budget to
5 continue existing programs with existing
6 contractors that are satisfactorily
7 performing as determined by the office of
8 children and family services, to award new
9 contracts to not-for-profit organizations
10 to continue programs where the existing
11 contractors are not satisfactorily
12 performing as determined by the office of
13 children and family services and/or to
14 award new contracts to not-for-profit
15 organizations through a competitive proc-
16 ess.

17 Of the amounts appropriated herein, up to
18 \$6,125,000 may be available for services
19 and expenses for the operation and coordi-
20 nation of legally exempt enrollment agen-
21 cies located in the city of New York.
22 Such funds are to be available pursuant to
23 a plan prepared by the office of children
24 and family services and approved by the
25 director of the budget to continue exist-
26 ing programs with existing contractors
27 that are satisfactorily performing as
28 determined by the office of children and
29 family services, to award new contracts to
30 not-for-profit organizations to continue
31 programs where the existing contractors
32 are not satisfactorily performing as
33 determined by the office of children and
34 family services and/or to award new
35 contracts to not-for-profit organizations
36 through a competitive process.

37 Of the amounts appropriated herein, up to
38 \$1,100,000 may be available for services
39 and expenses for the operation of
40 infant/toddler resource centers. Such
41 funds are to be available pursuant to a
42 plan prepared by the office of children
43 and family services and approved by the
44 director of the budget to continue exist-
45 ing programs with existing contractors
46 that are satisfactorily performing as
47 determined by the office of children and
48 family services, to award new contracts to
49 not-for-profit organizations to continue
50 programs where the existing contractors
51 are not satisfactorily performing as
52 determined by the office of children and
53 family services and/or to award new
54 contracts to not-for-profit organizations
55 through a competitive process.

56 Of the amounts appropriated herein, up to
57 \$6,434,000 may be available for services
58 and expenses of child care provider train-
59 ing.

60 Of the amounts appropriated herein, up to
61 \$10,240,000 may be available for services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 and expenses of child care scholarships
2 education and ongoing professional devel-
3 opment.
4 Of the amounts appropriated herein, up to
5 \$2,000,000 may be available for services
6 and expenses of the development and main-
7 tenance of automated systems in support of
8 licensing and oversight of child day care
9 providers.
10 Of the amounts appropriated herein, up to
11 \$586,000 may be available for services and
12 expenses to make awards through a compet-
13 itive grant process for start-up expenses
14 and for the promotion of child health and
15 safety, including equipment and minor
16 renovations.
17 Of the amounts appropriated herein, up to
18 \$300,000 may be available for services and
19 expenses for the establishment and/or
20 operation of child care services in the
21 state's courts.
22 Of the amounts appropriated herein, up to
23 \$2,020,000 may be available for services
24 and expenses of subsidy and quality activ-
25 ities at the state university of New York
26 including community colleges and state
27 operated campuses.
28 Of the amounts appropriated herein, up to
29 \$2,020,000 may be available for services
30 and expenses of subsidy and quality activ-
31 ities at the city university of New York,
32 including community colleges and senior
33 colleges.
34 Of the amounts appropriated herein, up to
35 \$750,000 may be available for suballo-
36 cation to the department of agriculture
37 and markets for services and expenses of
38 child care services provided to children
39 of migrant workers in programs operated by
40 non-profit organizations under contract
41 with the department of agriculture and
42 markets to provide such care.
43 Of the amount appropriated herein, up to
44 \$50,000 may be available for services and
45 expenses of conducting a market rate
46 survey (13950) 308,746,000
47 -----
48 Program account subtotal 308,746,000
49 -----
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Quality Child Care and Protection Account - 21900
54
55 For services and expenses related to admin-
56 istering the "quality child care and
57 protection act" specifically, the
58 provision of grants to child day care
59 providers for health and safety purposes,
60 for training of child day care provider
61 staff and other activities to increase the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1	availability and/or quality of child care	
2	programs. No expenditure shall be made	
3	from this account until an expenditure	
4	plan has been approved by the director of	
5	the budget (13950)	343,000
6		-----
7	Program account subtotal	343,000
8		-----
9		
10	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,744,245,750
11		-----

12
13 General Fund
14 Local Assistance Account - 10000
15

16 Notwithstanding any inconsistent provision
17 of law, the amount appropriated herein,
18 shall be available under a foster care
19 block grant for state reimbursement of
20 eligible social services district expendi-
21 tures for the provision and administration
22 of foster care services including care,
23 maintenance, supervision, and tuition; for
24 supervision of foster children placed in
25 federally funded job corps programs; for
26 care, maintenance, supervision, and
27 tuition for adjudicated juvenile delin-
28 quents and persons in need of supervision
29 placed in residential programs operated by
30 authorized agencies and in out-of-state
31 residential programs; and for the
32 provision and administration of the
33 kinship guardian assistance program
34 including kinship guardianship assistance
35 payments and payments for non-recurring
36 guardianship expenses.

37 Notwithstanding any other provision of law,
38 a portion of the funds are available to
39 reimburse social services districts for
40 the change in the maximum state aid rates
41 established by the office of children and
42 family services for the 2016-17 rate year
43 pursuant to section 398-a of the social
44 services law and sections 4003 and 4405 of
45 the education law to reflect the continua-
46 tion of the cost of living adjustments
47 that became effective April 1, 2008 for
48 payments made to foster parents and for
49 salary and fringe benefit costs and other
50 critical nonpersonal services costs for
51 foster care programs as determined by the
52 office. Social services districts must
53 adjust the amount of payments made for
54 care provided by congregate care and
55 foster boarding home programs and to
56 foster parents to reflect the cost of
57 living adjustments in the manner specified
58 by the office. Each authorized agency
59 operating a congregate care or foster
60 boarding home program in New York state
61 for which the office sets a maximum state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 aid rate pursuant to section 398-a of the
2 social services law or section 4003 or
3 4405 of the education law shall submit, at
4 the time and in a manner to be determined
5 by the office, a written certification,
6 attesting that the funds received for the
7 continuation of the cost of living adjust-
8 ment to the maximum state aid rate that
9 became effective April 1, 2008 for that
10 program will be or were used solely in
11 accordance with the requirements of the
12 cost of living adjustment established by
13 the office. Notwithstanding any inconsis-
14 tent provision of law, including section 1
15 of part C of chapter 57 of the laws of
16 2006, as amended by section 1 of part I of
17 chapter 60 of the laws of 2014, for the
18 period commencing on April 1, 2016 and
19 ending March 31, 2017 the commissioner
20 shall apply a cost of living adjustment
21 for the purpose of establishing rates of
22 payments, contracts or any other form of
23 reimbursement.

24 Within the amounts appropriated herein,
25 state reimbursement to each social
26 services district for services identified
27 herein that are otherwise reimbursable by
28 the state from April 1, 2016 through March
29 31, 2017 shall be limited to a district
30 allocation, hereinafter referred to as the
31 district's block grant allocation.
32 Notwithstanding any other provision of
33 law, such block grant allocation shall be
34 based, in part, on each district's claims
35 for such costs, adjusted by the applicable
36 cost allocation methodology and net of any
37 retroactive payments for the 12 month
38 period ending June 30, 2015 that are
39 submitted on or before January 4, 2016
40 and, in part, on such other factors as
41 determined by the office of children and
42 family services and approved by the direc-
43 tor of the budget. Any portion of a social
44 services district's allocation from funds
45 appropriated herein not claimed by such
46 district during the state fiscal year may
47 be used by such district for expenditures
48 on preventive services provided pursuant
49 to section 409-a of the social services
50 law, independent living services and
51 aftercare services provided pursuant to
52 regulations of the department of family
53 assistance, claimed by such district
54 during the next state fiscal year up to
55 the amount remaining from the district's
56 foster care block grant allocation,
57 provided however, that any claims for such
58 services during the next state fiscal year
59 in excess of such amount shall be subject
60 to 62 percent state reimbursement exclu-
61 sive of any federal funds made available

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1 for such purposes, in accordance with
2 directives of the department of family
3 assistance and subject to the approval of
4 the director of the budget. Any claims
5 submitted by a social services district
6 for reimbursement for a particular state
7 fiscal year for which the social services
8 district does not receive state or federal
9 reimbursement during that state fiscal
10 year may not be claimed against that
11 district's block grant apportionment for
12 the next state fiscal year.

13 The office of children and family services,
14 with the approval of the director of the
15 budget, may reduce a district's block
16 grant allocation by the state share
17 decrease related to federal retroactive
18 reimbursement for such foster care
19 services identified herein. The office,
20 with the approval of the director of the
21 budget, may reduce a district's block
22 grant allocation by the state share of
23 disallowances or sanctions taken against
24 the district pursuant to the social
25 services law or federal law.

26 Notwithstanding any other provision of law,
27 the state shall not be responsible for
28 reimbursing a social services district and
29 a district shall not seek state reimburse-
30 ment for any portion of any state disal-
31 lowance or sanction taken against the
32 social services district, or any federal
33 disallowance attributable to final federal
34 agency decisions or to settlement made, on
35 or after July 1, 1995, when such disallow-
36 ance or sanction results from the failure
37 of the social services district to comply
38 with federal or state requirements,
39 including, but not limited to, failure to
40 document eligibility for federal or state
41 funds in the case record; provided, howev-
42 er, if the office determines that any
43 federal disallowance for services provided
44 between January 1, 1999 and May 31, 1999
45 results solely from the late enactment of
46 the state legislation implementing the
47 federal adoption and safe families act,
48 the state shall be solely responsible for
49 the full amount of the disallowance or
50 sanction; provided, further, however, this
51 provision shall be deemed to apply both
52 prospectively and retroactively regardless
53 of whether such sanctions or disallowances
54 are for services provided or claims made
55 prior to or after April 1, 2016.

56 Notwithstanding any other provision of law,
57 any federal disallowance resulting from a
58 federal title IV-E eligibility review or
59 audit that uses extrapolated statistic
60 techniques shall be passed along by the
61 state to any and all social services

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1 districts that the office of children and
2 family services has determined have not
3 complied with the title IV-E eligibility
4 requirements or have not taken the neces-
5 sary actions to ensure compliance with
6 such requirements including, but not
7 limited to, failing to: assess and fully
8 document all the criteria and have readily
9 available all the necessary documents to
10 establish and continue title IV-E eligi-
11 bility for all title IV-E eligible chil-
12 dren within the required time frames;
13 claim title IV-E funding only for cases
14 that meet all of the title IV-E eligibil-
15 ity criteria; and fully implement the
16 social services payment system on or
17 before April 1, 2005 for all direct and
18 voluntary agency foster care services.

19 Notwithstanding any law to the contrary, the
20 office of children and family services
21 shall impose on social services districts
22 any federal disallowance issued against
23 the state as a result of a federal title
24 IV-E secondary eligibility review regard-
25 less of the date the children may have
26 entered foster care, the date the eligi-
27 bility or payment errors occurred, or the
28 filing date of any federal claims for
29 reimbursement; provided, however, that the
30 state shall be responsible for the disal-
31 lowed costs and expenditures related to
32 the placement of children in a facility
33 operated by the office of children and
34 family services, which shall be determined
35 in the same manner as the disallowed costs
36 and expenditures for social services
37 districts other than the city of New York.
38 In order to reimburse the federal govern-
39 ment for the full amount of any disallow-
40 ance imposed on the state by the federal
41 administration for children and families
42 within the timeframes necessary to avoid
43 any potential interest payments on such
44 amount, the office of children and family
45 services is authorized to immediately
46 offset funds otherwise due to each
47 district for a pro rata share of the total
48 disallowed costs based on the percentage
49 of applicable federal title IV-E claims
50 made by that district for the relevant
51 time period as compared to the total
52 applicable statewide title IV-E claims.
53 The amount of the offset against each
54 district will be adjusted, if necessary,
55 upon completion of the disallowance allo-
56 cation process. The final allocation of
57 the amount of any federal disallowance
58 resulting from a title IV-E secondary
59 eligibility review shall be allocated
60 among the districts so that each district
61 shall be responsible for the amount

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1 attributable to each of the district's
2 children or cases that are determined by
3 the federal review to be unallowable. Each
4 district shall also be responsible for a
5 portion of the federal extrapolated disal-
6 lowance amount based on the relative error
7 rate for the district. The city of New
8 York's error rate will be based on the
9 federal sample and federal statistics. For
10 all social services districts other than
11 the city of New York, the error rate will
12 be based on a review conducted by the
13 district of a sample of children and/or
14 cases determined by the office of children
15 and family services and a re-review of a
16 sub-sample by the office of those children
17 and/or cases determined by the office. The
18 office of children and family services
19 will determine what is reasonable in
20 establishing the size of the sample and
21 sub-sample for each district. The office
22 of children and family services shall
23 notify each social services district of
24 the sample of children and/or cases from
25 the federal audit period that the social
26 services district must review. Any child
27 or case from the social services district
28 that was included in the federal sample
29 will automatically be included in the
30 social services district's review sample
31 and the determination made at the federal
32 review regarding that child or case will
33 govern for the purposes of the social
34 services district's review. The social
35 services district must complete and submit
36 the results of its review to the office of
37 children and family services within 60
38 days of receipt of the sample. The error
39 rate for the district will be based on the
40 findings of the district's review and the
41 office of children and family services'
42 re-review. If a social services district
43 does not complete its review within 60
44 days of receiving the sample from the
45 office of children and family services,
46 the office of children and family services
47 shall assign an error rate to the social
48 services district based on the relative
49 percentage of the district's applicable
50 title IV-E claims for the relevant period
51 as compared to applicable statewide title
52 IV-E claims for that period and other
53 circumstances that the office of children
54 and family services may consider in order
55 to allocate 100 percent of the federal
56 disallowance. The office of children and
57 family services shall apply each social
58 services district's error rate to the
59 total amount of the district's applicable
60 title IV-E claims including associated
61 administrative expenses. The resulting

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1 dollar amounts for all of the social
2 services districts will be summed to
3 derive the total amount of title IV-E
4 claims deemed to be in error statewide. To
5 establish a disallowance percentage for
6 each social services district, the amount
7 of the district's title IV-E claims deemed
8 to be in error will be divided by the
9 amount of statewide title IV-E claims
10 deemed to be in error. The resulting
11 disallowance percentage for each district
12 will be applied to the entire title IV-E
13 extrapolated disallowance calculated by
14 the federal review to determine the amount
15 of the extrapolated disallowance for which
16 the district is responsible. Each district
17 will be credited for the amount already
18 disallowed for any individual children or
19 cases found to be in error during the
20 federal review. The exclusive appeal
21 rights for the review of the amount of the
22 federal disallowance assigned to each
23 social services district shall be pursuant
24 to article 78 of the civil practice laws
25 and rules; provided, however, that in any
26 such action all of the social services
27 districts shall be joined as necessary
28 parties and the venue of any such action
29 shall be in Rensselaer county. Any social
30 services district that fails to complete
31 its sample review in the required time
32 frames shall have no right to appeal and
33 shall not be a necessary party to any
34 action brought by another social services
35 district.

36 The money hereby appropriated is to be
37 available for payment of state aid hereto-
38 fore accrued or hereafter to accrue to
39 municipalities. Subject to the approval of
40 the director of the budget, the money
41 hereby appropriated shall be available to
42 the office net of disallowances, refunds,
43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be transferred to any other appropriation
47 within the office of children and family
48 services and/or the office of temporary
49 and disability assistance and/or suballo-
50 cated to the office of temporary and disa-
51 bility assistance for the purpose of
52 paying local social services districts'
53 costs of the above program and may be
54 increased or decreased by interchange with
55 any other appropriation or with any other
56 item or items within the amounts appropri-
57 ated within the office of children and
58 family services general fund - local
59 assistance account with the approval of
60 the director of the budget who shall file
61 such approval with the department of audit

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1 and control and copies thereof with the
2 chairman of the senate finance committee
3 and the chairman of the assembly ways and
4 means committee.

5 Notwithstanding any inconsistent provision
6 of law, in lieu of payments authorized by
7 the social services law, or payments of
8 federal funds otherwise due to the local
9 social services districts for programs
10 provided under the federal social security
11 act or the federal food stamp act, funds
12 herein appropriated, in amounts certified
13 by the state comptroller or the state
14 commissioner of health as due from local
15 social services districts each month as
16 their share of payments made pursuant to
17 section 367-b of the social services law
18 may be set aside by the state comptroller
19 in an interest bearing account with such
20 interest accruing to the credit of the
21 locality in order to ensure the orderly
22 and prompt payment of providers under
23 section 367-b of the social services law
24 pursuant to an estimate provided by the
25 commissioner of health of each local
26 social services district's share of
27 payments made pursuant to section 367-b of
28 the social services law.

29 Notwithstanding the provisions of any other
30 law to the contrary, the office of chil-
31 dren and family services may, on behalf of
32 social services districts, make payments
33 to foster boarding homes paid directly by
34 social services districts by direct depos-
35 it or debit card. Local social services
36 districts shall reimburse the office for
37 the costs of administering such direct
38 deposit or debit card payments.

39 Notwithstanding any inconsistent provision
40 of the social services law or the state
41 finance law, the office of children and
42 family services shall, on a quarterly
43 basis, request that the office of tempo-
44 rary and disability assistance reimburse
45 the office of children and family services
46 for the non-federal share of the costs of
47 administering such direct deposit or debit
48 card payments to capture the local share
49 of such costs.

50 Notwithstanding any other provision of law,
51 if a social services district fails to
52 provide reimbursement to the office of
53 children and family services pursuant to
54 section 529 of the executive law within 60
55 days of receiving a bill for services
56 under such section, or by the date certain
57 set by such office for providing
58 reimbursement, whichever is later, the
59 offices of the department of family
60 assistance are authorized to exercise the
61 state's set-off rights by withholding any

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1 amounts due and owing to such district
2 under this appropriation, up to such
3 amounts due and owing to the state under
4 section 529 of the executive law and
5 transferring such funds to the miscella-
6 neous special revenue fund youth facility
7 per diem account (YF).
8 Notwithstanding any provision of articles
9 153, 154 and 163 of the education law,
10 there shall be an exemption from the
11 professional licensure requirements of
12 such articles, and nothing contained in
13 such articles, or in any other provisions
14 of law related to the licensure require-
15 ments of persons licensed under those
16 articles, shall prohibit or limit the
17 activities or services of any person in
18 the employ of a program or service oper-
19 ated, certified, regulated, funded,
20 approved by, or under contract with the
21 office of children and family services, a
22 local governmental unit as such term is
23 defined in article 41 of the mental
24 hygiene law, and/or a local social
25 services district as defined in section 61
26 of the social services law, and all such
27 entities shall be considered to be
28 approved settings for the receipt of
29 supervised experience for the professions
30 governed by articles 153, 154 and 163 of
31 the education law, and furthermore, no
32 such entity shall be required to apply for
33 nor be required to receive a waiver pursu-
34 ant to section 6503-a of the education law
35 in order to perform any activities or
36 provide any services (13997) 445,526,000
37 Notwithstanding any inconsistent provision
38 of law, the amount appropriated herein
39 shall be made available to reimburse 62
40 percent of eligible social services
41 district expenditures that are claimed by
42 March 31, 2017 for child welfare services
43 which shall include and be limited to
44 preventive services provided pursuant to
45 section 409-a of the social services law
46 other than community optional preventive
47 services, child protective services, inde-
48 pendent living services, after-care
49 services as defined in regulations of the
50 department of family assistance, and
51 adoption administration and services,
52 other than adoption subsidies provided
53 pursuant to title 9 of article 6 of the
54 social services law and regulations of the
55 department of family assistance incurred
56 on or after October 1, 2015 and before
57 October 1, 2016 and that are otherwise
58 reimbursable by the state on or after
59 April 1, 2016, after first deducting ther-
60 efrom any federal funds properly received
61 or to be received on account thereof upon

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1 certification by the social services
2 district that it will not be using these
3 funds to supplant other state and local
4 funds and that the district will not
5 submit claims for reimbursement under this
6 appropriation for the same type and level
7 of services that the county previously
8 provided and claimed under any contract in
9 existence on October 1, 2002 as other than
10 child protective, preventive, independent
11 living, after care or adoption services or
12 adoption administration.

13 The money hereby appropriated is to be
14 available for payment of state aid hereto-
15 fore accrued or hereafter to accrue to
16 municipalities. Subject to the approval of
17 the director of the budget, the money
18 hereby appropriated shall be available to
19 the office net of disallowances, refunds,
20 reimbursements, and credits; provided,
21 however, that notwithstanding any other
22 provision of law, for a district to
23 receive reimbursement for such services,
24 the amount of funds that the district
25 expends on such services from its flexible
26 fund for family services allocation and
27 any flexible fund for family services
28 funds transferred at the district's
29 request to the title XX social services
30 block grant must, to the extent that fami-
31 lies are eligible therefore, be equal to
32 or greater than the district's portion of
33 the \$342,322,341 statewide child welfare
34 threshold amount, which shall be estab-
35 lished pursuant to a formula developed by
36 the office of temporary and disability
37 assistance and the office of children and
38 family services and approved by the direc-
39 tor of the budget.

40 Notwithstanding any other provision of law,
41 selected social services districts may
42 authorize the office of temporary and
43 disability assistance to intercept a
44 portion of the funds on behalf of the
45 office of children and family services
46 otherwise due to the districts under this
47 appropriation and/or under any other
48 general fund - aid to localities appropri-
49 ation available to such districts to
50 suballocate to the office of mental health
51 and subsequently for suballocation from
52 the office of mental health to the depart-
53 ment of health to use for the 38.9 percent
54 of the non-federal share of the medical
55 assistance payments for home and community
56 based waiver services provided in accord-
57 ance with subdivision 9 of section 366 of
58 the social services law as authorized by
59 such selected social services districts
60 which choose to use preventive services
61 funds to support such costs.

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1 Notwithstanding any other provision of law,
2 social services districts may authorize
3 the office of temporary and disability
4 assistance to intercept a portion of the
5 funds on behalf of the office of children
6 and family services otherwise due to the
7 districts under this appropriation and/or
8 under any other general fund - aid to
9 localities appropriation available to such
10 districts to transfer to any miscellaneous
11 special revenue fund available to the
12 office of children and family services to
13 use for the local share of the federal
14 funds available for education and training
15 vouchers provided in accordance with
16 section 477 of title IV-E of the social
17 security act as authorized by such social
18 services districts which choose to use
19 funds to support such costs.

20 Notwithstanding any inconsistent provision
21 of law, the amount herein appropriated may
22 be transferred to any other appropriation
23 within the office of children and family
24 services and/or the office of temporary
25 and disability assistance and/or suballo-
26 cated to the office of temporary and disa-
27 bility assistance for the purpose of
28 paying local social services districts'
29 costs of the above program and may be
30 increased or decreased by interchange with
31 any other appropriation or with any other
32 item or items within the amounts appropri-
33 ated within the office of children and
34 family services general fund - local
35 assistance account with the approval of
36 the director of the budget who shall file
37 such approval with the department of audit
38 and control and copies thereof with the
39 chairman of the senate finance committee
40 and the chairman of the assembly ways and
41 means committee.

42 Notwithstanding any inconsistent provision
43 of law, in lieu of payments authorized by
44 the social services law, or payments of
45 federal funds otherwise due to the local
46 social services districts for programs
47 provided under the federal social security
48 act or the federal food stamp act, funds
49 herein appropriated, in amounts certified
50 by the state comptroller or the state
51 commissioner of health as due from local
52 social services districts each month as
53 their share of payments made pursuant to
54 section 367-b of the social services law
55 may be set aside by the state comptroller
56 in an interest bearing account with such
57 interest accruing to the credit of the
58 locality in order to ensure the orderly
59 and prompt payment of providers under
60 section 367-b of the social services law
61 pursuant to an estimate provided by the

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1 commissioner of health of each local
2 social services district's share of
3 payments made pursuant to section 367-b of
4 the social services law.

5 Notwithstanding the provisions of any other
6 law to the contrary, the office of chil-
7 dren and family services may, on behalf of
8 local social services districts, make
9 payments for adoption subsidies by direct
10 deposit or debit card. Local social
11 services districts shall reimburse the
12 office for the costs of administering such
13 direct deposit or debit card payments.

14 Notwithstanding any inconsistent provision
15 of the social services law or the state
16 finance law, the office of children and
17 family services shall, on a quarterly
18 basis, request that the office of tempo-
19 rary and disability assistance reimburse
20 the office of children and family services
21 in an amount equal to 38 percent of the
22 non-federal share of the costs of adminis-
23 tering such direct deposit or debit card
24 payments to capture the local share of
25 such costs.

26 Notwithstanding any other provision of law,
27 the office of children and family services
28 shall reissue per diem rates, required
29 pursuant to section 529 of the executive
30 law, for calendar years 2002 through 2009
31 to remove any adjustments to the costs
32 included in determining such rates to
33 reflect any changes in federal funding
34 made available to the office or to local
35 social services districts for such costs
36 and, provided further, the office shall
37 not include any such adjustments in per
38 diem rates established hereafter.

39 All reimbursement made by local social
40 services districts for care, maintenance
41 and supervision under this section shall
42 be paid directly to the state through the
43 office of children and family services for
44 deposit into a miscellaneous special
45 revenue fund known as the youth facility
46 per diem account.

47 Notwithstanding any other provision of law,
48 if a social services district fails to
49 provide reimbursement to the office of
50 children and family services pursuant to
51 section 529 of the executive law within 60
52 days of receiving a bill for services
53 under such section, or by the date certain
54 set by such office for providing
55 reimbursement, whichever is later, the
56 offices of the department of family
57 assistance are authorized to exercise the
58 state's set-off rights by withholding any
59 amounts due and owing to such district
60 under this appropriation, up to such
61 amounts due and owing to the state under

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1 section 529 of the executive law and
2 transferring such funds to the miscella-
3 neous special revenue fund youth facility
4 per diem account (YF).
5 Notwithstanding any provision of articles
6 153, 154 and 163 of the education law,
7 there shall be an exemption from the
8 professional licensure requirements of
9 such articles, and nothing contained in
10 such articles, or in any other provisions
11 of law related to the licensure require-
12 ments of persons licensed under those
13 articles, shall prohibit or limit the
14 activities or services of any person in
15 the employ of a program or service oper-
16 ted, certified, regulated, funded,
17 approved by, or under contract with the
18 office of children and family services, a
19 local governmental unit as such term is
20 defined in article 41 of the mental
21 hygiene law, and/or a local social
22 services district as defined in section 61
23 of the social services law, and all such
24 entities shall be considered to be
25 approved settings for the receipt of
26 supervised experience for the professions
27 governed by articles 153, 154 and 163 of
28 the education law, and furthermore, no
29 such entity shall be required to apply for
30 nor be required to receive a waiver pursu-
31 ant to section 6503-a of the education law
32 in order to perform any activities or
33 provide any services (13998) 635,073,000
34 Notwithstanding any other provision of law,
35 the amount appropriated herein shall be
36 available to reimburse for 98 percent of
37 65 percent of eligible social services
38 district expenditures that are claimed by
39 March 31, 2017 for those community preven-
40 tive services provided from October 1,
41 2015 through September 30, 2016 at a cost
42 that does not exceed the cost that was in
43 effect on October 1, 2008 and that a
44 social services district can demonstrate
45 had been approved by the office of chil-
46 dren and family services on or before
47 October 1, 2008; provided, however, that
48 should insufficient funds be available to
49 provide state reimbursement for 98 percent
50 of 65 percent of such costs, reimbursement
51 shall be made proportionally to each
52 district based on the percentage of their
53 total eligible claims to the amount appro-
54 priated; and, provided further, however,
55 that if the amount appropriated exceeds
56 the amount of funds necessary to reimburse
57 98 percent of 65 percent of the eligible
58 social services district expenditures, the
59 office may, to the extent funds are avail-
60 able, provide reimbursement for 98 percent
61 of 65 percent of eligible social services

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1 district expenditures for new community
 2 preventive services programs approved by
 3 the office and only up to the amounts
 4 approved by the office. A local social
 5 services district seeking federal and/or
 6 state reimbursement for community preven-
 7 tive services provided on or after October
 8 1, 2015 must submit claims that separately
 9 identify the costs of such services in a
 10 form and manner and at such times as are
 11 required by the department of family
 12 assistance and that information regarding
 13 outcome based measures that demonstrate
 14 quality of services provided and program
 15 effectiveness be submitted to the office
 16 of children and family services in a form
 17 and manner and at such times as required
 18 by the office. Of the amount appropriated
 19 herein, up to \$1 million may be used to
 20 provide additional funding to an eligible
 21 program or programs with evaluation
 22 results that show program effectiveness
 23 and demonstrate private monetary support
 24 as determined by the office of children
 25 and family services and approved by the
 26 director of the budget (13999) 12,124,750

27 Notwithstanding any other provision of law,
 28 for suballocation to the office of mental
 29 health and subsequently for suballocation
 30 from the office of mental health to the
 31 department of health for 94 percent of 65
 32 percent of the nonfederal share of medical
 33 assistance payments for home and community
 34 based waiver services provided in accord-
 35 ance with subdivision 9 of section 366 of
 36 the social services law as authorized by
 37 selected social services districts which
 38 choose to use preventive services funds to
 39 support such costs and to authorize the
 40 office of temporary and disability assist-
 41 ance to intercept funds otherwise due to
 42 the districts to provide the 38.9 percent
 43 local share of such preventive services
 44 expenditures.

45 Notwithstanding any inconsistent provision
 46 of law, including section 1 of part C of
 47 chapter 57 of the laws of 2006, as amended
 48 by section 1 of part I of chapter 60 of
 49 the laws of 2014, for the period commenc-
 50 ing on April 1, 2016 and ending March 31,
 51 2017 the commissioner shall apply a cost
 52 of living adjustment for the purpose of
 53 establishing rates of payments, contracts
 54 or any other form of reimbursement
 55 (14001)..... 6,213,000

56 For services and expenses of the office of
 57 children and family services and local
 58 social services districts for activities
 59 necessary to comply with certain
 60 provisions of the adoption and safe fami-
 61 lies act of 1997 (P.L. 105-89) and chapter

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1 7 of the laws of 1999 and chapter 668 of
2 the laws of 2006 requiring criminal record
3 checks for foster care parents, prospec-
4 tive adoptive parents, and adult household
5 members. Funds appropriated herein shall
6 be made available in accordance with a
7 plan to be developed by the commissioner
8 of the office of children and family
9 services and approved by the director of
10 the budget. Funds appropriated herein
11 shall be available for 94 percent of 98
12 percent of one-half of the non-federal
13 share of the national and state fees for
14 fingerprinting foster care parents,
15 prospective adoptive parents, and other
16 adult household members. Notwithstanding
17 any inconsistent provision of law, and
18 pursuant to chapter 7 of the laws of 1999
19 and chapter 668 of the laws of 2006, local
20 social services districts shall reimburse
21 the commissioner of the office of children
22 and family services for an amount equal to
23 53.94 percent of the non-federal share of
24 the cost of obtaining state and national
25 fingerprint records. Notwithstanding any
26 inconsistent provision of law, and pursu-
27 ant to chapter 7 of the laws of 1999 and
28 chapter 668 of the laws of 2006, the
29 commissioner of the office of children and
30 family services shall, on behalf of local
31 social services districts, make payments
32 to the division of criminal justice
33 services for processing of state and
34 national criminal record checks and any
35 other related costs. The commissioner
36 shall ensure expenditures made pursuant to
37 this provision reflect appropriate federal
38 and local shares. The commissioner of the
39 office of children and family services
40 shall request that the commissioner of the
41 office of temporary and disability assist-
42 ance reimburse the commissioner of the
43 office of children and family services in
44 an amount equal to 53.94 percent of the
45 nonfederal share of such payments provided
46 that such reimbursement in payments
47 reflects actual expenditures made on
48 behalf of each local social services
49 district to capture the local share of
50 such costs.

51 Notwithstanding any inconsistent provision
52 of the social services law or the state
53 finance law, the commissioner shall, on a
54 quarterly basis, request that the commis-
55 sioner of the office of temporary and
56 disability assistance reimburse the
57 commissioner of the office of children and
58 family services in an amount equal to
59 53.94 percent of the non-federal share of
60 such fees to capture the local share of
61 such fees. Such reimbursement shall occur

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1 on or before the one hundred and twentieth
2 day following the close of the preceding
3 quarter and shall be charged among
4 districts based on the number of children
5 currently placed in foster care in each
6 local social services district provided
7 that this methodology is revised quarterly
8 to reflect most current available data.
9 Amounts appropriated herein may, subject
10 to the director of the budget, be inter-
11 changed or transferred with any other
12 appropriation of the office of children
13 and family services or the office of
14 temporary and disability assistance as
15 necessary to reimburse the state share of
16 local social services district costs
17 appropriated herein (14002) 1,857,000
18 For services and expenses for the adoption
19 subsidy program pursuant to title 9 of
20 article 6 of the social services law.
21 Notwithstanding any inconsistent provision
22 of law, the liability of the state to
23 social services districts and the amount
24 to be distributed or otherwise expended by
25 the state to reimburse social services
26 districts pursuant to section 456 of the
27 social services law shall be 62 percent of
28 eligible social services district expendi-
29 tures.
30 The amount hereby appropriated is to be
31 available for payment of aid heretofore
32 accrued or hereafter to accrue to munici-
33 palities. Subject to the approval of the
34 director of the budget, the amount hereby
35 appropriated shall be available to the
36 office net of disallowances, refunds,
37 reimbursements, and credits.
38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be transferred to any other appropriation
41 within the office of children and family
42 services and/or the office of temporary
43 and disability assistance and/or suballo-
44 cated to the office of temporary and disa-
45 bility assistance for the purpose of
46 paying local social services districts'
47 costs of the above program and may be
48 increased or decreased by interchange with
49 any other appropriation or with any other
50 item or items within the amounts appropri-
51 ated within the office of children and
52 family services general fund - local
53 assistance account with the approval of
54 the director of the budget who shall file
55 such approval with the department of audit
56 and control and copies thereof with the
57 chairman of the senate finance committee
58 and the chairman of the assembly ways and
59 means committee.
60 Notwithstanding any inconsistent provision
61 of law, in lieu of payments authorized by

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1 the social services law, or payments of
 2 federal funds otherwise due to the local
 3 social services districts for programs
 4 provided under the federal social security
 5 act or the federal food stamp act, funds
 6 herein appropriated, in amounts certified
 7 by the state commissioner or the state
 8 commissioner of health as due from local
 9 social services districts each month as
 10 their share of payments made pursuant to
 11 section 367-b of the social services law
 12 may be set aside by the state comptroller
 13 in an interest-bearing account with such
 14 interest accruing to the credit of the
 15 locality in order to ensure the orderly
 16 and prompt payment of providers under
 17 section 367-b of the social services law
 18 pursuant to an estimate provided by the
 19 commissioner of health of each local
 20 social services district's share of
 21 payments made pursuant to section 367-b of
 22 the social services law.

23 The amounts appropriated herein shall be
 24 available for reimbursement of local
 25 district claims only to the extent that
 26 such claims are submitted within twenty-
 27 four months of the last day of the state
 28 fiscal year in which the expenditures were
 29 incurred, unless waived for good cause by
 30 the commissioner subject to the approval
 31 of the director of the budget.

32 Notwithstanding any inconsistent provision
 33 of law, including section 1 of part C of
 34 chapter 57 of the laws of 2006, as amended
 35 by section 1 of part I of chapter 60 of
 36 the laws of 2014, for the period commencing
 37 on April 1, 2016 and ending March 31,
 38 2017 the commissioner shall apply a cost
 39 of living adjustment for the purpose of
 40 establishing rates of payments, contracts
 41 or any other form of reimbursement.

42 Notwithstanding any other provision of law,
 43 if a social services district fails to
 44 provide reimbursement to the office of
 45 children and family services pursuant to
 46 section 529 of the executive law within 60
 47 days of receiving a bill for services
 48 under such section, or by the date certain
 49 set by such office for providing
 50 reimbursement, whichever is later, the
 51 offices of the department of family
 52 assistance are authorized to exercise the
 53 state's set-off rights by withholding any
 54 amounts due and owing to such district
 55 under this appropriation, up to such
 56 amounts due and owing to the state under
 57 section 529 of the executive law and
 58 transferring such funds to the miscella-
 59 neous special revenue fund youth facility
 60 per diem account (YF) (13917)

187,850,000

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1 For services and expenditures to be made in
2 accordance with 42 U.S.C. 673(a)(8)(D).
3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be transferred to any other appropriation
6 within the office of children and family
7 services and may be increased or decreased
8 by interchange with any other
9 appropriation or with any other item or
10 items within the amounts appropriated
11 within the office of children and family
12 services with the approval of the director
13 of the budget who shall file such approval
14 with the department of audit and control
15 and copies thereof with the chairman of
16 the senate finance committee and the
17 chairman of the assembly ways and means
18 committee 5,000,000

19 For services and expenses for foster care,
20 adult and child protective services,
21 preventive and adoption services provided
22 by Indian tribes pursuant to subdivision 2
23 of section 39 of the social services law,
24 after deducting therefrom any federal
25 funds properly received or to be received.
26 Notwithstanding the provisions of any
27 other law to the contrary, the liability
28 of the state and the amount to be distrib-
29 uted or otherwise expended by the state
30 shall be 92 percent of eligible expendi-
31 tures.

32 Notwithstanding any provision of articles
33 153, 154 and 163 of the education law,
34 there shall be an exemption from the
35 professional licensure requirements of
36 such articles, and nothing contained in
37 such articles, or in any other provisions
38 of law related to the licensure require-
39 ments of persons licensed under those
40 articles, shall prohibit or limit the
41 activities or services of any person in
42 the employ of a program or service oper-
43 ated, certified, regulated, funded,
44 approved by, or under contract with the
45 office of children and family services, a
46 local governmental unit as such term is
47 defined in article 41 of the mental
48 hygiene law, and/or a local social
49 services district as defined in section 61
50 of the social services law, and all such
51 entities shall be considered to be
52 approved settings for the receipt of
53 supervised experience for the professions
54 governed by articles 153, 154 and 163 of
55 the education law, and furthermore, no
56 such entity shall be required to apply for
57 nor be required to receive a waiver pursu-
58 ant to section 6503-a of the education law
59 in order to perform any activities or
60 provide any services (14003) 3,700,000

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1 For services and expenses of certain child
2 fatality review teams approved by the
3 office of children and family services for
4 the purposes of investigating and/or
5 reviewing the death of children (14004) .. 829,100
6 For services and expenses of certain local
7 or regional multidisciplinary child abuse
8 investigation teams approved by the office
9 of children and family services for the
10 purpose of investigating reports of
11 suspected child abuse or maltreatment and
12 for new and established child advocacy
13 centers (14005) 5,229,900
14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.
22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.
44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified
52 by the state commissioner or the state
53 commissioner of health as due from local
54 social services districts each month as
55 their share of payments made pursuant to
56 section 367-b of the social services law
57 may be set aside by the state comptroller
58 in an interest-bearing account with such
59 interest accruing to the credit of the
60 locality in order to ensure the orderly
61 and prompt payment of providers under

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1 section 367-b of the social services law
2 pursuant to an estimate provided by the
3 commissioner of health of each local
4 social services district's share of
5 payments made pursuant to section 367-b of
6 the social services law.
7 Notwithstanding any inconsistent provision
8 of law, the amount hereby appropriated
9 shall be available for the designated
10 purposes, less the amount, as certified by
11 the director of the budget, of any trans-
12 fers from the general fund to the tobacco
13 control and insurance initiatives pool
14 established pursuant to section 2807-v of
15 the public health law, to reflect the
16 state savings attributable to this program
17 resulting from an increase in the federal
18 medical assistance percentage available to
19 the state pursuant to the applicable
20 provisions of the federal social security
21 act.
22 The amounts appropriated herein shall be
23 available for reimbursement of local
24 district claims only to the extent that
25 such claims are submitted within twenty-
26 four months of the last day of the state
27 fiscal year in which the expenditures were
28 incurred, unless waived for good cause by
29 the commissioner subject to the approval
30 of the director of the budget.
31 For services and expenses of medical care
32 for foster children. The amount appropri-
33 ated herein shall be available for trans-
34 fer or suballocation to the department of
35 health for the medical assistance program
36 for such services and expenses (14006) ... 37,450,000
37 For services and expenses, including local
38 administrative costs, for providing medi-
39 caid home and community based waiver
40 services pursuant to subdivision 12 of
41 section 366 of the social services law.
42 The amount appropriated herein is subject
43 to a spending plan approved by the divi-
44 sion of the budget and may be available
45 for transfer or suballocation to the
46 department of health for the medical
47 assistance program for such services and
48 expenses.
49 Notwithstanding any inconsistent provision
50 of law, including section 1 of part C of
51 chapter 57 of the laws of 2006, as amended
52 by section 1 of part I of chapter 60 of
53 the laws of 2014, for the period commenc-
54 ing on April 1, 2016 and ending March 31,
55 2017 the commissioner shall apply a cost
56 of living adjustment for the purpose of
57 establishing rates of payments, contracts
58 or any other form of reimbursement.
59 Notwithstanding any provision of articles
60 153, 154 and 163 of the education law,
61 there shall be an exemption from the

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1 professional licensure requirements of
 2 such articles, and nothing contained in
 3 such articles, or in any other provisions
 4 of law related to the licensure require-
 5 ments of persons licensed under those
 6 articles, shall prohibit or limit the
 7 activities or services of any person in
 8 the employ of a program or service oper-
 9 ated, certified, regulated, funded,
 10 approved by, or under contract with the
 11 office of children and family services, a
 12 local governmental unit as such term is
 13 defined in article 41 of the mental
 14 hygiene law, and/or a local social
 15 services district as defined in section 61
 16 of the social services law, and all such
 17 entities shall be considered to be
 18 approved settings for the receipt of
 19 supervised experience for the professions
 20 governed by articles 153, 154 and 163 of
 21 the education law, and furthermore, no
 22 such entity shall be required to apply for
 23 nor be required to receive a waiver pursu-
 24 ant to section 6503-a of the education law
 25 in order to perform any activities or
 26 provide any services (13919) 73,289,000

27 The money hereby appropriated is to be
 28 available for payment of state aid hereto-
 29 fore accrued or hereafter to accrue to
 30 municipalities. Subject to the approval of
 31 the director of the budget, the money
 32 hereby appropriated shall be available to
 33 the office net of disallowances, refunds,
 34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision
 36 of law, the amount herein appropriated may
 37 be transferred to any other appropriation
 38 within the office of children and family
 39 services and/or the office of temporary
 40 and disability assistance and/or suballo-
 41 cated to the office of temporary and disa-
 42 bility assistance for the purpose of
 43 paying local social services districts'
 44 costs of the above program and may be
 45 increased or decreased by interchange with
 46 any other appropriation or with any other
 47 item or items within the amounts appropri-
 48 ated within the office of children and
 49 family services general fund - local
 50 assistance account with the approval of
 51 the director of the budget who shall file
 52 such approval with the department of audit
 53 and control and copies thereof with the
 54 chairman of the senate finance committee
 55 and the chairman of the assembly ways and
 56 means committee.

57 Notwithstanding any inconsistent provision
 58 of law, in lieu of payments authorized by
 59 the social services law, or payments of
 60 federal funds otherwise due to the local
 61 social services districts for programs

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1 provided under the federal social security
2 act or the federal food stamp act, funds
3 herein appropriated, in amounts certified
4 by the state commissioner or the state
5 commissioner of health as due from local
6 social services districts each month as
7 their share of payments made pursuant to
8 section 367-b of the social services law
9 may be set aside by the state comptroller
10 in an interest-bearing account with such
11 interest accruing to the credit of the
12 locality in order to ensure the orderly
13 and prompt payment of providers under
14 section 367-b of the social services law
15 pursuant to an estimate provided by the
16 commissioner of health of each local
17 social services district's share of
18 payments made pursuant to section 367-b of
19 the social services law.

20 The amounts appropriated herein shall be
21 available for reimbursement of local
22 district claims only to the extent that
23 such claims are submitted within twenty-
24 four months of the last day of the state
25 fiscal year in which the expenditures were
26 incurred, unless waived for good cause by
27 the commissioner subject to the approval
28 of the director of the budget.

29 Notwithstanding any inconsistent provision
30 of law, including section 1 of part C of
31 chapter 57 of the laws of 2006, as amended
32 by section 1 of part I of chapter 60 of
33 the laws of 2014, for the period commenc-
34 ing on April 1, 2016 and ending March 31,
35 2017 the commissioner shall apply a cost
36 of living adjustment for the purpose of
37 establishing rates of payments, contracts
38 or any other form of reimbursement.

39 Notwithstanding subdivision 10 of section
40 153 of the social services law and any
41 other provision of law to the contrary,
42 for state fiscal year 2016-17, the amount
43 appropriated herein shall be available for
44 18.424 percent reimbursement for local
45 expenditures for maintenance of hand-
46 icapped children placed by school
47 districts pursuant to article 89 of the
48 education law, except that in the case of
49 a student attending a state-operated
50 school for the deaf or blind pursuant to
51 article 87 or 88 of the education law who
52 was not placed in such school by a school
53 district shall be subject to 94 percent of
54 98 percent of 50 percent reimbursement by
55 the state after first deducting therefrom
56 any federal funds received or to be
57 received on account of such expenditures
58 (13920)

40,924,000

59 The money hereby appropriated is to be
60 available for payment of state aid hereto-
61 fore accrued or hereafter to accrue to

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1 municipalities. Subject to the approval of
2 the director of the budget, the money
3 hereby appropriated shall be available to
4 the office net of disallowances, refunds,
5 reimbursements, and credits.

6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 within the office of children and family
10 services and/or the office of temporary
11 and disability assistance and/or suballo-
12 cated to the office of temporary and disa-
13 bility assistance for the purpose of
14 paying local social services districts'
15 costs of the above program and may be
16 increased or decreased by interchange with
17 any other appropriation or with any other
18 item or items within the amounts appropri-
19 ated within the office of children and
20 family services general fund - local
21 assistance account with the approval of
22 the director of the budget who shall file
23 such approval with the department of audit
24 and control and copies thereof with the
25 chairman of the senate finance committee
26 and the chairman of the assembly ways and
27 means committee.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state commissioner or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest-bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.

52 Notwithstanding section 398-a of the social
53 services law or any other law to the
54 contrary, the amount appropriated herein,
55 or such other amount as may be approved by
56 the director of the budget, shall be
57 available for 94 percent of 98 percent of
58 50 percent reimbursement after deducting
59 any federal funds available therefor to
60 social services districts for amounts
61 attributable to dormitory authority bill-

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1 ings or approved refinancing of such bill-
 2 ings which result in local social services
 3 districts' claims in excess of a local
 4 district's foster care block grant allo-
 5 cation. In addition, subject to the
 6 approval of the director of the budget, a
 7 portion of funds appropriated herein, or
 8 such other amount as may be approved by
 9 the director of the budget, shall be
 10 available for reimbursement related to
 11 payments made by a social services
 12 district to foster care providers subject
 13 to the provisions of section 410-i of the
 14 social services law for expenses directly
 15 related to projects funded through the
 16 housing finance agency for those foster
 17 care providers which also received revised
 18 or supplemental rates from the applicable
 19 regulating agency to accommodate the hous-
 20 ing finance agency payments or the refi-
 21 nancing of previously approved dormitory
 22 authority payments.

23 Notwithstanding section 398-a of the social
 24 services law or any other law to the
 25 contrary, such reimbursement shall be
 26 available for 94 percent of 98 percent of
 27 50 percent of social services district
 28 costs, after deducting federal funds
 29 available therefor, for those social
 30 services districts' claims in excess of a
 31 social services district's foster care
 32 block grant allocation for those amounts
 33 exclusively attributable to the previously
 34 approved revised or supplemental rates. In
 35 addition, subject to the approval of the
 36 director of the budget, a portion of funds
 37 appropriated herein may also be used for
 38 payments to the dormitory authority of the
 39 state of New York for advisory services
 40 including, but not limited to, site visits
 41 and review of applications, building plans
 42 and cost estimates for voluntary agency
 43 programs for which the office of children
 44 and family services establishes maximum
 45 state aid rates and for capital projects
 46 for residential institutions for children
 47 seeking financing under paragraph b of
 48 subdivision 40 of section 1680 of the
 49 public authorities law, as amended by
 50 chapter 508 of the laws of 2006 (13921) ..

6,620,000

51 For eligible services and expenses provided
 52 during state fiscal year 2016-17 by a city
 53 with a population in excess of one million
 54 for a close to home initiative to provide
 55 juvenile justice services. Funds appropri-
 56 ated herein shall be made available for
 57 eligible services provided consistent with
 58 plans that cover juvenile delinquents in
 59 non-secure and limited secure settings
 60 submitted by a city with a population in
 61 excess of one million and approved by the

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1 office of children and family services and
2 the director of the budget. The office of
3 children and family services shall not
4 reimburse any claims for expenditures for
5 residential services unless they are
6 submitted in final within twenty-two
7 months of the calendar quarter in which
8 the claimed service or services were
9 delivered and shall not reimburse any
10 claims that were or will be transferred
11 from this appropriation to the foster care
12 block grant appropriation or the child
13 welfare services appropriation.

14 Notwithstanding any provision of articles
15 153, 154 and 163 of the education law,
16 there shall be an exemption from the
17 professional licensure requirements of
18 such articles, and nothing contained in
19 such articles, or in any other provisions
20 of law related to the licensure require-
21 ments of persons licensed under those
22 articles, shall prohibit or limit the
23 activities or services of any person in
24 the employ of a program or service oper-
25 ated, certified, regulated, funded,
26 approved by, or under contract with the
27 office of children and family services, a
28 local governmental unit as such term is
29 defined in article 41 of the mental
30 hygiene law, and/or a local social
31 services district as defined in section 61
32 of the social services law, and all such
33 entities shall be considered to be
34 approved settings for the receipt of
35 supervised experience for the professions
36 governed by articles 153, 154 and 163 of
37 the education law, and furthermore, no
38 such entity shall be required to apply for
39 nor be required to receive a waiver pursu-
40 ant to section 6503-a of the education law
41 in order to perform any activities or
42 provide any services (13927)

41,400,000

43 For payment of state aid for services and
44 expenses for programs pursuant to section
45 530 of the executive law for secure and
46 non-secure detention services provided
47 from January 1, 2016 to December 31, 2016;
48 provided, however, notwithstanding the
49 provisions of any other law to the contra-
50 ry, the liability of the state and the
51 amount to be distributed or otherwise
52 expended by the state pursuant to section
53 530 of the executive law shall be deter-
54 mined by first calculating the amount of
55 the expenditure or other liability pursu-
56 ant to such law after taking into consid-
57 eration any other limitations on the
58 amount of such expenditure or liability
59 set forth in the state budget for such
60 year, and then reducing the amount so
61 calculated by two percent of such amount.

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1 Within the amounts appropriated herein,
2 state reimbursement shall be limited to
3 the amount of the municipality's distrib-
4 ution. Notwithstanding any other provision
5 of law, allocations shall be based on a
6 plan developed by the office of children
7 and family services and approved by the
8 director of the budget and shall be based,
9 in part, on each municipality's history of
10 detention utilization, youth population
11 and other factors as determined by the
12 office. Any portion of a municipality's
13 distribution not claimed by the municipi-
14 2016-17
15 pality for reimbursement of detention
16 expenditures made during the period Janu-
17 ary 1, 2016 through December 31, 2016 may
18 be claimed by such municipality to reim-
19 burse 62 percent of expenditures during
20 such period for supervision and treatment
21 services for juveniles programs not other-
22 wise reimbursable pursuant to chapter 58
23 of the laws of 2011. Notwithstanding any
24 provision of law to the contrary, the
25 amount appropriated herein may provide for
26 reimbursement of up to 100 percent of the
27 cost of care, maintenance and supervision
28 for youth whose residence is outside the
29 county providing the services up to the
30 county's distribution; provided that upon
31 such reimbursement from this appropri-
32 ation, the office of children and family
33 services shall bill, and the home county
34 of such youth shall reimburse the office
35 of children and family services, for 51
36 percent of the cost of care, maintenance
37 and supervision of such youth.

37 Notwithstanding any law to the contrary, the
38 office of children and family services may
39 require that such claims and data on
40 detention use be submitted to the office
41 electronically in the manner and format
42 required by the office.

43 Notwithstanding any law to the contrary, the
44 office shall be authorized to promulgate
45 regulations permitting the office to
46 impose fiscal sanctions in the event that
47 the office finds non-compliance with regu-
48 lations governing secure and nonsecure
49 detention facilities and to establish cost
50 standards related to reimbursement of
51 secure and non-secure detention services.

52 Notwithstanding section 51 of the state
53 finance law and any other provision of law
54 to the contrary, the director of the budg-
55 et may, upon the advice of the commission-
56 er of the office of children and family
57 services, authorize the transfer or inter-
58 change of moneys appropriated herein with
59 any other local assistance - general fund
60 appropriation within the office of chil-
61

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1 dren and family services except where
2 transfer or interchange of appropriation
3 is prohibited or otherwise restricted by
4 law.

5 Notwithstanding any other provision of law,
6 if a social services district fails to
7 provide reimbursement to the office of
8 children and family services pursuant to
9 section 529 of the executive law within 60
10 days of receiving a bill for services
11 under such section, or by the date certain
12 set by such office for providing
13 reimbursement, whichever is later, the
14 offices of the department of family
15 assistance are authorized to exercise the
16 state's set-off rights by withholding any
17 amounts due and owing to such district
18 under this appropriation, up to such
19 amounts due and owing to the state under
20 section 529 of the executive law and
21 transferring such funds to the miscella-
22 neous special revenue fund youth facility
23 per diem account (YF).

24 Notwithstanding any provision of articles
25 153, 154 and 163 of the education law,
26 there shall be an exemption from the
27 professional licensure requirements of
28 such articles, and nothing contained in
29 such articles, or in any other provisions
30 of law related to the licensure require-
31 ments of persons licensed under those
32 articles, shall prohibit or limit the
33 activities or services of any person in
34 the employ of a program or service oper-
35 ated, certified, regulated, funded,
36 approved by, or under contract with the
37 office of children and family services, a
38 local governmental unit as such term is
39 defined in article 41 of the mental
40 hygiene law, and/or a local social
41 services district as defined in section 61
42 of the social services law, and all such
43 entities shall be considered to be
44 approved settings for the receipt of
45 supervised experience for the professions
46 governed by articles 153, 154 and 163 of
47 the education law, and furthermore, no
48 such entity shall be required to apply for
49 nor be required to receive a waiver pursu-
50 ant to section 6503-a of the education law
51 in order to perform any activities or
52 provide any services (13922)

76,160,000

53 Notwithstanding any provision of law to the
54 contrary, the amount appropriated herein
55 shall be available to the office of chil-
56 dren and family services for payment of
57 the state share of a county's prior years
58 claim for reimbursement based upon a
59 subsequent review by the office of actual
60 expenditures for care, maintenance and
61 supervision provided to youth in

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1 detention, to address any underpayment of
2 state aid to the county for services and
3 expenses for detention in a prior calendar
4 year (14067) 9,444,000
5 Notwithstanding any inconsistent provision
6 of law, the amount appropriated herein
7 shall be available under the supervision
8 and treatment services for juveniles
9 program for 62 percent state reimbursement
10 to counties and the city of New York for
11 eligible expenditures for the provision
12 and administration of eligible supervision
13 and treatment services for juveniles
14 programs during the period of October 1,
15 2016 through September 30, 2017 that have
16 been approved by the office of children
17 and family services pursuant to a plan
18 approved by the director of the budget;
19 provided, however, if a municipality is
20 unable to use all of its allocation for
21 such program period within the required
22 time frames, the municipality may apply to
23 the office of children and family services
24 for a waiver to permit the municipality to
25 continue to have the funds available to it
26 for an additional one-year program period
27 for eligible expenditures.

28 Within the amounts appropriated herein,
29 state reimbursement shall be limited to
30 the amount of such municipality's distrib-
31 ution. The office of children and family
32 services shall not reimburse any claims
33 unless they are submitted within 12 months
34 of the calendar quarter in which the
35 claimed services were delivered. These
36 funds shall not be used to supplant other
37 state and local funds (14068) 8,376,000
38 Notwithstanding section 530 of the executive
39 law or any other law to the contrary, for
40 reimbursement of 49 percent of approved
41 capital expenditures for secure juvenile
42 detention, however, 100 percent reimburse-
43 ment shall be provided for approved capi-
44 tal expenditures from this appropriation
45 that are pursuant to a chapter of the laws
46 of 2016 as submitted by the governor as a
47 program bill associated with raising the
48 age of juvenile jurisdiction. Such
49 reimbursement shall be in the form of
50 depreciation of approved capital costs and
51 interest on bonds, notes or other indebt-
52 edness necessarily undertaken to finance
53 construction costs. Notwithstanding any
54 provision of laws to the contrary, funding
55 for such costs shall be limited to the
56 amount appropriated herein. Notwithstand-
57 ing any law to the contrary, the office of
58 children and family services may require
59 that such claims for reimbursement of
60 capital expenditures be submitted to the
61 office electronically in the manner and

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1	format required by the office. Notwith-	
2	standing section 51 of the state finance	
3	law and any other provision of law to the	
4	contrary, the director of the budget may,	
5	upon the advice of the commissioner of the	
6	office of children and family services,	
7	authorize the interchange of moneys appro-	
8	riated herein with any other local	
9	assistance - general fund appropriation	
10	within the office of children and family	
11	services (14008)	4,600,000

12 For eligible services and expenses of youth
13 development programs as determined by the
14 office of children and family services.
15 Notwithstanding any other provision of law
16 to the contrary, a youth development
17 program shall mean a program designed to
18 provide community-level services to
19 promote positive youth development but
20 shall not include approved runaway
21 programs or transitional independent
22 living support programs as such terms are
23 defined in section 532-a of the executive
24 law. Each county or a city with a popu-
25 lation of one million or more, which shall
26 be known as a municipality, operating a
27 youth development program approved by the
28 office of children and family services
29 shall be eligible for one hundred percent
30 state reimbursement of its qualified
31 expenditures, subject to the amount avail-
32 able under this appropriation and exclu-
33 sive of any federal funds made available
34 therefor, not to exceed the municipality's
35 distribution of state aid for youth devel-
36 opment programs. The amount appropriated
37 herein for youth development programs
38 shall be distributed by the office of
39 children and family services to eligible
40 municipalities that have a comprehensive
41 plan that has been developed in consulta-
42 tion with the applicable municipal youth
43 bureau and approved by the office of chil-
44 dren and family services. The distribution
45 of the amount appropriated herein to
46 eligible municipalities by the office of
47 children and family services shall be
48 based on factors as determined by the
49 office and subject to the approval of the
50 director of budget; such factors shall
51 include the number of youth under the age
52 of twenty-one residing in the municipality
53 as shown by the last published federal
54 census certified in the same manner as
55 provided by section fifty-four of the
56 state finance law and may include, but not
57 be limited to, the percentage of youth
58 living in poverty within the municipality
59 or such other factors as provided for in
60 the regulations of the office of children
61 and family services. Up to fifteen percent

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1 of the youth development funds that a
 2 municipality would allocate to an approved
 3 local youth bureau pursuant to an approved
 4 comprehensive plan may be used for admin-
 5 istrative functions performed by such
 6 local youth bureau. Notwithstanding any
 7 provision of law to the contrary, an
 8 approved local youth bureau that is not
 9 providing, operating, administering or
 10 monitoring youth development programs
 11 shall not receive funding under this
 12 appropriation. The office shall not reim-
 13 burse any claims for youth development
 14 programs unless they are submitted within
 15 twelve months of the calendar quarter in
 16 which the expenditure was made. The office
 17 may require that such claims be submitted
 18 to the office electronically in the manner
 19 and format required by the office. A muni-
 20 cipality may enter into contracts to
 21 effectuate its youth development program
 22 as approved by the office of children and
 23 family services. No expenditures shall be
 24 made from this appropriation for youth
 25 development programs until a plan has been
 26 approved by the director of the budget and
 27 a certificate of approval allocating these
 28 funds has been issued by the director of
 29 the budget.

30 Notwithstanding any provision of articles
 31 153, 154 and 163 of the education law,
 32 there shall be an exemption from the
 33 professional licensure requirements of
 34 such articles, and nothing contained in
 35 such articles, or in any other provisions
 36 of law related to the licensure require-
 37 ments of persons licensed under those
 38 articles, shall prohibit or limit the
 39 activities or services of any person in
 40 the employ of a program or service oper-
 41 ated, certified, regulated, funded,
 42 approved by, or under contract with the
 43 office of children and family services, a
 44 local governmental unit as such term is
 45 defined in article 41 of the mental
 46 hygiene law, and/or a local social
 47 services district as defined in section 61
 48 of the social services law, and all such
 49 entities shall be considered to be
 50 approved settings for the receipt of
 51 supervised experience for the professions
 52 governed by articles 153, 154 and 163 of
 53 the education law, and furthermore, no
 54 such entity shall be required to apply for
 55 nor be required to receive a waiver pursu-
 56 ant to section 6503-a of the education law
 57 in order to perform any activities or
 58 provide any services (13925)

14,121,700

59 For payment of state aid for programs for
 60 the provision of eligible services to
 61 runaway and homeless youth pursuant to a

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1 plan, submitted by an eligible county, or
2 a city having a population of one million
3 or more, which shall be known as a munici-
4 pality, and approved by the office of
5 children and family services as part of
6 such municipality's comprehensive plan;
7 the office of children and family services
8 shall not reimburse any claims unless they
9 are submitted within 12 months of the
10 calendar quarter in which the claimed
11 service or services were delivered.
12 Notwithstanding any law to the contrary,
13 the office of children and family services
14 may require that such claims for provision
15 of services to runaway and homeless youth
16 be submitted to the office electronically
17 in the manner and format required by the
18 office, and the information regarding
19 outcome based measures that demonstrate
20 quality of services provided and program
21 effectiveness be submitted to the office
22 in a form and manner and at such times as
23 required by the office. No expenditures
24 shall be made from this appropriation
25 until an annual expenditure plan is
26 approved by the director of the budget and
27 a certificate of approval allocating these
28 funds has been issued by the director of
29 the budget and copies of such certificate
30 or any amendment thereto filed with the
31 state comptroller, the chairperson of the
32 senate finance committee and the chair-
33 person of the assembly ways and means
34 committee.

35 Notwithstanding any provision of articles
36 153, 154 and 163 of the education law,
37 there shall be an exemption from the
38 professional licensure requirements of
39 such articles, and nothing contained in
40 such articles, or in any other provisions
41 of law related to the licensure require-
42 ments of persons licensed under those
43 articles, shall prohibit or limit the
44 activities or services of any person in
45 the employ of a program or service oper-
46 ated, certified, regulated, funded,
47 approved by, or under contract with the
48 office of children and family services, a
49 local governmental unit as such term is
50 defined in article 41 of the mental
51 hygiene law, and/or a local social
52 services district as defined in section 61
53 of the social services law, and all such
54 entities shall be considered to be
55 approved settings for the receipt of
56 supervised experience for the professions
57 governed by articles 153, 154 and 163 of
58 the education law, and furthermore, no
59 such entity shall be required to apply for
60 nor be required to receive a waiver pursu-
61

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1 ant to section 6503-a of the education law
2 in order to perform any activities or
3 provide any services (14009) 4,484,000
4 For services and expenses provided by local
5 probation departments, for the post-place-
6 ment care of youth leaving a youth resi-
7 dential facility and for services and
8 expenses of the office of children and
9 family services related to community-based
10 programs for youth in the care of the
11 office of children and family services
12 which may include but not be limited to
13 multi-systemic therapy, family functional
14 therapy and/or functional therapeutic
15 foster care, and electronic monitoring.
16 Funds appropriated herein shall be made
17 available subject to the approval of an
18 expenditure plan by the director of the
19 budget. Funded programs shall submit
20 information regarding outcome based meas-
21 ures that demonstrate quality of services
22 provided and program effectiveness to the
23 office in a form and manner and at such
24 times as required by the office (14010) .. 311,700
25 Notwithstanding sections 131-u and 459-c of
26 the social services law or any other law
27 to the contrary, for reimbursement of 98
28 percent of 50 percent of eligible expendi-
29 tures to local social services districts
30 for the provision and administration of,
31 after first deducting therefrom any feder-
32 al funds properly received or to be
33 received on account thereof: adult protec-
34 tive services; residential services for
35 victims of domestic violence who are
36 determined to be ineligible for public
37 assistance during the time the victims
38 were residing in residential programs for
39 victims of domestic violence; and nonresi-
40 dential services for victims of domestic
41 violence.
42 The money hereby appropriated is to be
43 available for payment of state aid hereto-
44 fore accrued or hereafter to accrue to
45 municipalities. Subject to the approval of
46 the director of the budget, the money
47 hereby appropriated shall be available to
48 the office net of disallowances, refunds,
49 reimbursements, and credits.
50 Notwithstanding any inconsistent provision
51 of law, the amount herein appropriated may
52 be transferred to any other appropriation
53 within the office of children and family
54 services and/or the office of temporary
55 and disability assistance and/or suballo-
56 cated to the office of temporary and disa-
57 bility assistance for the purpose of
58 paying local social services districts'
59 costs of the above program and may be
60 increased or decreased by interchange with
61 any other appropriation or with any other

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1 item or items within the amounts appropri-
2 ated within the office of children and
3 family services general fund - local
4 assistance account with the approval of
5 the director of the budget who shall file
6 such approval with the department of audit
7 and control and copies thereof with the
8 chairman of the senate finance committee
9 and the chairman of the assembly ways and
10 means committee.

11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state commissioner or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest-bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 social services district's share of
33 payments made pursuant to section 367-b of
34 the social services law.

35 Notwithstanding any provision of articles
36 153, 154 and 163 of the education law,
37 there shall be an exemption from the
38 professional licensure requirements of
39 such articles, and nothing contained in
40 such articles, or in any other provisions
41 of law related to the licensure require-
42 ments of persons licensed under those
43 articles, shall prohibit or limit the
44 activities or services of any person in
45 the employ of a program or service oper-
46 ated, certified, regulated, funded,
47 approved by, or under contract with the
48 office of children and family services, a
49 local governmental unit as such term is
50 defined in article 41 of the mental
51 hygiene law, and/or a local social
52 services district as defined in section 61
53 of the social services law, and all such
54 entities shall be considered to be
55 approved settings for the receipt of
56 supervised experience for the professions
57 governed by articles 153, 154 and 163 of
58 the education law, and furthermore, no
59 such entity shall be required to apply for
60

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1 nor be required to receive a waiver pursu-
2 ant to section 6503-a of the education law
3 in order to perform any activities or
4 provide any services (14012) 44,000,000
5 For services and expenses of kinship care
6 programs. Such funds are available pursu-
7 ant to a plan prepared by the office of
8 children and family services and approved
9 by the director of the budget to continue
10 or expand existing programs with existing
11 contractors that are satisfactorily
12 performing as determined by the office of
13 children and family services, to award new
14 contracts to continue programs where the
15 existing contractors are not satisfactori-
16 ly performing as determined by the office
17 of children and family services and/or
18 award new contracts through a competitive
19 process. Such contracts shall provide for
20 submission of information regarding
21 outcome based measures that demonstrate
22 quality of services provided and program
23 effectiveness to the office in a form and
24 manner and at such times as required by
25 the office (14077) 338,750
26 For services and expenses related to the
27 home visiting program. Such funds are to
28 be available pursuant to a plan prepared
29 by the office of children and family
30 services and approved by the director of
31 the budget to continue or expand existing
32 programs with existing contractors that
33 are satisfactorily performing as deter-
34 mined by the office of children and family
35 services, to award new contracts to
36 continue programs where the existing
37 contractors are not satisfactorily
38 performing as determined by the office of
39 children and family services and/or to
40 award new contracts through a competitive
41 process. Such contracts shall provide for
42 submission of information regarding
43 outcome based measures that demonstrate
44 quality of services provided and program
45 effectiveness to the office in a form and
46 manner and at such times as required by
47 the office (13928) 23,288,200
48 For services and expenses of the William B.
49 Hoyt memorial children and family trust
50 fund, for prevention and support service
51 programs for victims of family violence
52 pursuant to article 10-A of the social
53 services law. Programs funded through such
54 trust shall submit information regarding
55 outcome based measures that demonstrate
56 quality of services provided and program
57 effectiveness to the office in a form and
58 manner and at such times as required by
59 the office. Funds appropriated herein may
60

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1 be transferred to the office of children
2 and family services miscellaneous special
3 revenue fund, children and family trust
4 fund (14015) 621,850
5 For services and expenses for supportive
6 housing for young adults aged 25 years or
7 younger leaving or having recently left
8 foster care or who had been in foster care
9 for more than a year after their 16th
10 birthday and who are at-risk of street
11 homelessness or sheltered homelessness
12 provided under the joint project between
13 the state and the city of New York, known
14 as the New York New York III supportive
15 housing agreement. No expenditure shall be
16 made until a certificate of allocation has
17 been approved by the director of the budg-
18 et with copies to be filed with the chair-
19 persons of the senate finance committee
20 and the assembly ways and means committee.
21 The amount appropriated herein may be
22 transferred or otherwise made available to
23 the city of New York administration for
24 children's services for services and
25 expenses related to implementing the
26 project.
27 Notwithstanding any inconsistent provision
28 of law, including section 1 of part C of
29 chapter 57 of the laws of 2006, as amended
30 by section 1 of part I of chapter 60 of
31 the laws of 2014, for the period commenc-
32 ing on April 1, 2016 and ending March 31,
33 2017 the commissioner shall apply any cost
34 of living adjustment for the purpose of
35 establishing rates of payments, contracts
36 or any other form of reimbursement.
37 Notwithstanding any provision of articles
38 153, 154 and 163 of the education law,
39 there shall be an exemption from the
40 professional licensure requirements of
41 such articles, and nothing contained in
42 such articles, or in any other provisions
43 of law related to the licensure require-
44 ments of persons licensed under those
45 articles, shall prohibit or limit the
46 activities or services of any person in
47 the employ of a program or service oper-
48 ated, certified, regulated, funded,
49 approved by, or under contract with the
50 office of children and family services, a
51 local governmental unit as such term is
52 defined in article 41 of the mental
53 hygiene law, and/or a local social
54 services district as defined in section 61
55 of the social services law, and all such
56 entities shall be considered to be
57 approved settings for the receipt of
58 supervised experience for the professions
59 governed by articles 153, 154 and 163 of
60 the education law, and furthermore, no
61 such entity shall be required to apply for

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1	nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929)	2,170,000
5	For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013)	220,500
9	For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014)	17,255,300
23	For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903)	3,409,000
50	Program account subtotal	1,711,886,750
53	Special Revenue Funds - Federal	
54	Federal Health and Human Services Fund	
55	Social Services Block Grant Account - 25182	
57	For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall	

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1 be apportioned by the office of children
2 and family services to local social
3 services districts, to reimburse local
4 district expenditures for supportive
5 services and training subject to the
6 approval of the director of the budget;
7 provided, however, that reimbursement to
8 social services districts for eligible
9 expenditures for services incurred during
10 a particular federal fiscal year will be
11 limited to expenditures claimed by March
12 31 of the following year.

13 Notwithstanding any other provision of law,
14 of the funds available herein, including
15 any funds transferred from the temporary
16 assistance to needy families block grant
17 to the title XX block grant, \$66,000,000
18 shall be allocated to social services
19 districts, solely for reimbursement of
20 expenditures for the provision and admin-
21 istration of adult protective services,
22 residential services for victims of domes-
23 tic violence who are determined to be
24 ineligible for public assistance during
25 the time the victims were residing in
26 residential programs for victims of domes-
27 tic violence, and nonresidential services
28 for victims of domestic violence, pursuant
29 to an allocation plan developed by the
30 office and submitted for approval by the
31 division of the budget no later than 60
32 days following enactment of this chapter,
33 based on each district's claims for such
34 costs and any other factors as identified
35 in the allocation plan, adjusted by appli-
36 cable cost allocation methodology and net
37 of any retroactive payments for the 12
38 month period ending June 30, 2015 that are
39 submitted on or before January 4, 2016;
40 provided, however, that if the office
41 determines that the total amount of a
42 social services district's claims for such
43 services which could be reimbursed from
44 these funds is less than the amount allo-
45 cated to the district for such claims, the
46 office may, subject to approval by the
47 director of the budget, reallocate the
48 unused funds to other social services
49 districts with eligible claims that exceed
50 their allocation.

51 Funds appropriated herein shall be available
52 for aid to municipalities and for payments
53 to the federal government for expenditures
54 made pursuant to the social services law
55 and the state plan for individual and
56 family grant program under the disaster
57 relief act of 1974.

58 The funds hereby appropriated are to be
59 available for payment of state aid hereto-
60 fore accrued or hereafter to accrue to
61 municipalities. Subject to the approval of

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1 the director of the budget, such funds
2 hereby appropriated shall be available to
3 the office net of disallowances, refunds,
4 reimbursements, and credits.
5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be transferred to any other appropriation
8 within the office of children and family
9 services and/or the office of temporary
10 and disability assistance and/or suballo-
11 cated to the office of temporary and disa-
12 bility assistance for the purpose of
13 paying local social services districts'
14 costs of the above program and may be
15 increased or decreased by interchange with
16 any other appropriation or with any other
17 item or items within the amounts appropri-
18 ated within the office of children and
19 family services general fund - local
20 assistance account with the approval of
21 the director of the budget who shall file
22 such approval with the department of audit
23 and control and copies thereof with the
24 chairman of the senate finance committee
25 and the chairman of the assembly ways and
26 means committee.
27 Notwithstanding any inconsistent provision
28 of law, in lieu of payments authorized by
29 the social services law, or payments of
30 federal funds otherwise due to the local
31 social services districts for programs
32 provided under the federal social security
33 act or the federal food stamp act, funds
34 herein appropriated, in amounts certified
35 by the state comptroller or the state
36 commissioner of health as due from local
37 social services districts each month as
38 their share of payments made pursuant to
39 section 367-b of the social services law
40 may be set aside by the state comptroller
41 in an interest bearing account with such
42 interest accruing to the credit of the
43 locality in order to ensure the orderly
44 and prompt payment of providers under
45 section 367-b of the social services law
46 pursuant to an estimate provided by the
47 commissioner of health of each local
48 social services district's share of
49 payments made pursuant to section 367-b of
50 the social services law (13985) 150,000,000
51 -----
52 Program account subtotal 150,000,000
53 -----
54
55 Special Revenue Funds - Federal
56 Federal Health and Human Services Fund
57 Title IV-a, IV-b, IV-e Account - 25175
58
59 For services and expenses for the foster
60 care and adoption assistance program, and
61 the kinship guardianship assistance

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1 program, including related administrative
2 expenses, and for services and expenses
3 for child welfare and family preservation
4 and family support services provided
5 pursuant to title IV-a, subparts 1 and 2
6 of title IV-b and title IV-e of the feder-
7 al social security act including the
8 federal share of costs incurred implement-
9 ing the federal adoption and safe families
10 act of 1997 (P.L. 105-89); provided,
11 however, that reimbursement to social
12 services districts for eligible expendi-
13 tures for services other than the foster
14 care and adoption assistance program, and
15 the kinship guardianship assistance
16 program incurred during a particular
17 federal fiscal year will be limited to
18 expenditures claimed by March 31 of the
19 following year.

20 Notwithstanding any inconsistent provision
21 of law, in lieu of payments authorized by
22 the social services law, or payments of
23 federal funds otherwise due to the local
24 social services districts for programs
25 provided under the federal social security
26 act or the federal food stamp act, funds
27 herein appropriated, in amounts certified
28 by the state commissioner or the state
29 commissioner of health as due from local
30 social services districts each month as
31 their share of payments made pursuant to
32 section 367-b of the social services law
33 may be set aside by the state comptroller
34 in an interest-bearing account with such
35 interest accruing to the credit of the
36 locality in order to ensure the orderly
37 and prompt payment of providers under
38 section 367-b of the social services law
39 pursuant to an estimate provided by the
40 commissioner of health of each local
41 social services district's share of
42 payments made pursuant to section 367-b of
43 the social services law.

44 Funds appropriated herein shall be available
45 for aid to municipalities and for payments
46 to the federal government for expenditures
47 made pursuant to the social services law
48 and the state plan for individual and
49 family grant program under the disaster
50 relief act of 1974.

51 Such funds are to be available for payment
52 of aid heretofore accrued or hereafter to
53 accrue to municipalities. Subject to the
54 approval of the director of the budget,
55 such funds shall be available to the
56 office net of disallowances, refunds,
57 reimbursements, and credits.

58 Notwithstanding any inconsistent provision
59 of law, the amount herein appropriated may
60 be transferred to any other appropriation
61 within the office of children and family

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1 services and/or the office of temporary
 2 and disability assistance and/or suballo-
 3 cated to the office of temporary and disa-
 4 bility assistance for the purpose of
 5 paying local social services districts'
 6 costs of the above program and may be
 7 increased or decreased by interchange with
 8 any other appropriation or with any other
 9 item or items within the amounts appropri-
 10 ated within the office of children and
 11 family services general fund - local
 12 assistance account with the approval of
 13 the director of the budget who shall file
 14 such approval with the department of audit
 15 and control and copies thereof with the
 16 chairman of the senate finance committee
 17 and the chairman of the assembly ways and
 18 means committee (13955) 868,900,000

19 -----
 20 Program account subtotal 868,900,000
 21 -----

22
 23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 Children and Family Trust Fund Account - 20128
 26

27 For services and expenses related to the
 28 administration and implementation of
 29 contracts for prevention and support
 30 service programs for victims of family
 31 violence under the William B. Hoyt memori-
 32 al children and family trust fund pursuant
 33 to article 10-A of the social services
 34 law. Funds appropriated to the children
 35 and family trust fund shall be available
 36 for expenditure for such services and
 37 expenses herein (14015) 3,459,000

38 -----
 39 Program fund subtotal 3,459,000
 40 -----

41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Family Preservation and Federal Family Violence Services
 45 Account - 22082
 46

47 For services and expenses associated with
 48 the home visiting program, the coordinated
 49 children's services initiative, domestic
 50 violence programs and related programs,
 51 subject to the approval of the director of
 52 the budget (13911) 10,000,000

53 -----
 54 Program account subtotal 10,000,000
 55 -----

56
 57 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 350,000
 58 -----

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1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Rehabilitation Services/Supported Employment Account -
4 25213
5
6 For services and expenses related to the New
7 York state commission for the blind
8 including transfer or suballocation to the
9 state education department (13953) 350,000
10 -----
11
12 TRAINING AND DEVELOPMENT PROGRAM 24,034,800
13 -----
14

15 General Fund
16 Local Assistance Account - 10000
17

18 For state reimbursement to local social
19 services districts for training expenses
20 associated with title IV-a, title IV-e,
21 title IV-d, title IV-f and title XIX of
22 the federal social security act or their
23 successor titles and programs.

24 Funds appropriated herein shall be available
25 for aid to municipalities and for payments
26 to the federal government for expenditures
27 made pursuant to the social services law
28 and the state plan for individual and
29 family grant program under the disaster
30 relief act of 1974.

31 Such funds are to be available for payment
32 of aid heretofore accrued or hereafter to
33 accrue to municipalities. Subject to the
34 approval of the director of the budget,
35 such funds shall be available to the
36 office net of disallowances, refunds,
37 reimbursements, and credits.

38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be transferred to any other appropriation
41 and/or suballocated to any other agency
42 for the purpose of paying local social
43 services district cost or may be increased
44 or decreased by interchange with any other
45 appropriation or with any other item or
46 items within the amounts appropriated
47 within the office of children and family
48 services - local assistance account with
49 the approval of the director of the budget
50 who shall file such approval with the
51 department of audit and control and copies
52 thereof with the chairman of the senate
53 finance committee and the chairman of the
54 assembly ways and means committee.

55 The amount appropriated herein, as may be
56 adjusted by transfer of general fund
57 moneys for administration of child
58 welfare, training and development, public
59 assistance, and food stamp programs appro-
60 priated in the office of children and
61 family services and the office of tempo-

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1 rary and disability assistance, shall
2 constitute total state reimbursement for
3 all local training programs in state
4 fiscal year 2016-17 (13984) 4,815,800
5 -----
6 Program account subtotal 4,815,800
7 -----
8
9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Health and Human Services Fund Account - 25175
12
13 For reimbursement to local social services
14 districts for training expenses associated
15 with title IV-a, title IV-e, title IV-d
16 and title XIX of the federal social secu-
17 rity act or their successor titles and
18 programs.
19 Funds appropriated herein shall be available
20 for aid to municipalities and for payments
21 to the federal government for expenditures
22 made pursuant to the social services law
23 and the state plan for individual and
24 family grant program under the disaster
25 relief act of 1974.
26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 office net of disallowances, refunds,
32 reimbursements, and credits.
33 Notwithstanding any inconsistent provision
34 of law, the amount herein appropriated may
35 be transferred to any other appropriation
36 and/or suballocated to any other agency
37 for the purpose of paying local social
38 services district cost, or may be
39 increased or decreased by interchange with
40 any other appropriation or with any other
41 item or items within the amounts appropri-
42 ated within the office of children and
43 family services federal funds - local
44 assistance account with the approval of
45 the director of the budget who shall file
46 such approval with the department of audit
47 and control and copies thereof with the
48 chairman of the senate finance committee
49 and the chairman of the assembly ways and
50 means committee (13984) 19,219,000
51 -----
52 Program account subtotal 19,219,000
53 -----
54

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD CARE PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015:

7 The money hereby appropriated is to be available for payment of state
8 aid heretofore accrued or hereafter to accrue to municipalities.

9 Subject to the approval of the director of the budget, the money
10 hereby appropriated shall be available to the office net of
11 disallowances, refunds, reimbursements and credits.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby
42 appropriated, in combination with the money appropriated in federal
43 block grant, federal day care account, including any funds
44 transferred or suballocated by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund federal temporary
47 assistance to needy families block grant funds at the request of
48 local social services districts and, upon approval of the director
49 of the budget, transfer of federal temporary assistance for needy
50 families block grant funds made available from the New York works
51 compliance fund program or otherwise specifically appropriated
52 therefor, shall constitute the state block grant for child care. The
53 money hereby appropriated is to be available to social services
54 districts for child care assistance pursuant to title 5-C of article
55 6 of the social services law and shall be apportioned among the
56 social services districts by the office according to an allocation
57 plan developed by the office and submitted to the director of the
58 budget for approval within 60 days of enactment of the budget. A
59 district's block grant allocation, including any funds the office of
60 temporary and disability assistance transfers from a district's
61 flexible fund for family services allocation to the state block

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1 grant for child care at the district's request, for a particular
2 federal fiscal year is available only for child care assistance
3 expenditures made during that federal fiscal year and which are
4 claimed by March 31 of the year immediately following the end of
5 that federal fiscal year. Notwithstanding any other provision of
6 law, any claims for child care assistance made by a social services
7 district for expenditures made during a particular federal fiscal
8 year, other than claims made under title XX of the federal social
9 security act and under the food stamp employment and training
10 program, shall be counted against the social services district's
11 block grant allocation for that federal fiscal year.

12 A social services district shall expend its allocation from the block
13 grant in accordance with the applicable provisions in federal law
14 and regulations relating to the federal funds included in the state
15 block grant for child care and the regulations of the office of
16 children and family services. Notwithstanding any other provision of
17 law, each district's claims submitted under the state block grant
18 for child care will be processed in a manner that maximizes the
19 availability of federal funds and ensures that the district meets
20 its maintenance of effort requirement in each applicable federal
21 fiscal year (13907) ... 265,364,700 (re. \$102,290,000)

22 For additional expenses for the expansion of child care assistance
23 programs. Funds shall be distributed to social services districts
24 that agree to use such funds to expand the availability of
25 subsidized child care. Any social services district that accepts
26 such funding shall certify that it will not use such funds to
27 supplant other state, federal or local funds for child care
28 subsidies (13900) ... 3,481,000 (re. \$3,481,000)

29 For services and expenses of a program to increase participation of
30 afterschool, daycare, or other out-of-school care providers who are
31 eligible to participate in the child and adult care food program.
32 Methods of increasing participation shall include but not be limited
33 to outreach and technical assistance provided that such funds shall
34 be awarded to nonprofit organizations through a competitive process
35 and provided further that such funds may be transferred or to
36 suballocated to any state agency to accomplish the intent of this
37 appropriation (13926) ... 250,000 (re. \$250,000)

38 For services and expenses of the united federation of teachers to
39 provide professional development to child care providers including
40 but not necessarily limited to licensed group family day care home,
41 registered family day care home and legally-exempt providers located
42 in the city of New York, to meet existing training requirements and
43 to enhance the development of such providers (14033)
44 1,500,000 (re. \$1,500,000)

45 For services and expenses of the united federation of teachers to
46 establish and operate a quality grant program for child care
47 providers which may include licensed group family day care home
48 providers, registered family day care home providers and legally-
49 exempt providers located in the city of New York (14052)
50 5,000,000 (re. \$5,000,000)

51 For services and expenses of the civil service employees association,
52 Local 1000, AFSCME, AFL-CIO to provide professional development to
53 child care providers which shall include but not necessarily be
54 limited to, licensed group family day care home, registered family
55 day care home and legally-exempt providers located outside the city
56 of New York, to meet existing training requirements and to enhance
57 the development of such providers; provided however, that, pursuant
58 to a request by the civil services association, the funds may be
59 made available to CSEA Workers' Opportunity Resources and Knowledge
60

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1 Institute (CSEA WORK Institute), or other administrator designated
2 by the union to administer and implement the program for the union
3 including the payment of liabilities incurred prior to April 1,
4 2015.

5 Of the amounts appropriated herein, not more than \$1,980,600 shall be
6 available for services provided during state fiscal year 2014-15
7 (14034) ... 4,175,900 (re. \$4,175,900)

8 For services and expenses of the civil service employees association,
9 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
10 program for licensed group family day care home and registered
11 family day care home providers outside the city of New York;
12 provided however, that, pursuant to a request by the civil services
13 association, the funds may be made available to CSEA Workers'
14 Opportunity Resources and Knowledge Institute (CSEA WORK Institute),
15 or other administrator designated by the union to administer and
16 implement the program for the union including the payment of
17 liabilities incurred prior to April 1, 2015.

18 Of the amounts appropriated herein, not more than \$4,108,375 shall be
19 available for services provided during state fiscal year 2014-15
20 (14032) ... 8,216,750 (re. \$8,216,750)

21 For services and expenses of child care services provided to children
22 of migrant workers in programs operated by non-profit organizations
23 under contract with the department of agriculture and markets to
24 provide such care. The funds appropriated herein may be suballocated
25 to the department of agriculture and markets (14035)
26 1,754,000 (re. \$1,754,000)

27 Notwithstanding any inconsistent provision of law, the funds
28 appropriated herein, shall be available for transfer to the federal
29 health and human services fund, local assistance account, federal
30 day care account to operate and support enrollment in the child care
31 facilitated enrollment pilot program which expand access to child
32 care subsidies for working families who live or are employed within
33 the borough of Manhattan from 14th Street to 42nd Street with income
34 up to 275 percent of the federal poverty level as provided to the
35 Consortium for Worker Education to administer and to implement a
36 plan approved by the office of children and family services. The
37 administrative cost, including the cost of the development of the
38 evaluation of the pilot program shall not exceed ten percent of the
39 funds available for the purpose. The remaining portion of the funds
40 shall be allocated to the office of children and family services to
41 the local social services district where the recipient families
42 reside as determined by the project administrator based on projected
43 need and cost of providing child care subsidies payment to working
44 families enrolled through the pilot initiative, provided however the
45 local social services district shall not reimburse subsidy payment
46 in excess of the amount the subsidy funding appropriated herein can
47 support and the applicable local social services district shall not
48 be required to approve or pay for subsidies not funded herein. Child
49 care subsidies paid on behalf of eligible families shall be
50 reimbursed at the actual cost of care up to the applicable market
51 rate for the district in which the child care is provided and in
52 accordance with the fee schedule of the local social services
53 district making the subsidy payment. Up to ten percent of funds
54 available for this purpose shall be made available to the Consortium
55 for Worker Education, or other designated administrator, to
56 administer and to implement a plan approved by the office of
57 children and family services for this pilot program. This
58 administrator shall prepare and submit to the office of children and
59 family services, the chairs of the senate committee on social
60 services, the senate committee on children and families, the senate
61 committee on labor, the chairs of the assembly committee on children

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1 and families, the assembly committee on social services, and the
 2 assembly committee on labor a report on the pilot program with
 3 recommendations. Such report shall include available information
 4 regarding the pilot program or participants in the pilot program,
 5 including but not limited to: the number of income eligible children
 6 of working parents with income greater than 200 percent but at or
 7 less than 275 percent of the federal poverty level, the ages of the
 8 children served by the program, the number of families served by the
 9 program who are in receipt of family assistance, the factors that
 10 parents considered when searching for child care, the factors that
 11 barred the families' access to child care assistance prior to their
 12 enrollment in the facilitated enrollment program, the number of
 13 families who receive a child care subsidy pursuant to this program
 14 who choose to use such subsidy for regulated child care, and the
 15 number of families who receive a child care subsidy pursuant to this
 16 program who choose to use such subsidy to receive child care
 17 services provided by a legally exempt provider. Such report shall be
 18 submitted by the program administrator, on or before November 1,
 19 2015, provided that if such report is not received by November 30,
 20 2015, reimbursement for administrative costs shall be either reduced
 21 or withheld, and failure of an administrator to submit a timely
 22 report may jeopardize such administrator's program from receiving
 23 funding in future years. The administrator for this pilot program
 24 shall submit bi-monthly reports to the office of children and family
 25 services, the local social services district, the administration for
 26 children's services, and the legislature. Each bi-monthly report
 27 shall provide without benefit of personal identifying information,
 28 the pilot program's current enrollment level, amount of the child's
 29 subsidy, co-payment levels, and any other information as needed or
 30 required by the office of children and family services. Further, the
 31 office of children and family services shall provide technical
 32 assistance to the pilot program to assist with program
 33 administration and timely coordination of the bi-monthly claiming
 34 process. Notwithstanding any other provision of law, this pilot
 35 program maintained herein may be terminated if the administrator for
 36 such program mismanages such program, by engaging in actions
 37 including but not limited to, improper use of funds, providing for
 38 child care subsidies in excess of the amount the subsidy funding
 39 appropriated herein can support, and failing to submit claims for
 40 reimbursement in a timely fashion (13944)
 41 500,000 (re. \$500,000)
 42

43 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
 44 section 2, of the laws of 2015:

45 Notwithstanding any inconsistent provision of law, the funds
 46 appropriated herein, shall be available for transfer to the federal
 47 health and human services fund, local assistance account, federal
 48 day care account to operate and support enrollment in the child care
 49 facilitated enrollment pilot program which expand access to child
 50 care subsidies for working families who live or are employed within
 51 Onondaga County with income up to 275 percent of the federal poverty
 52 level as provided to the NYS AFL-CIO Workforce Development Institute
 53 to administer and to implement a plan approved by the office of
 54 children and family services. The administrative cost, including the
 55 cost of the development of the evaluation of the pilot program shall
 56 not exceed ten percent of the funds available for the purpose. The
 57 remaining portion of the funds shall be allocated to the office of
 58 children and family services to the local social services district
 59 where the recipient families reside as determined by the project
 60 administrator based on projected need and cost of providing child
 61 care subsidies payment to working families enrolled through the

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1 pilot initiative, provided however the local social services
2 district shall not reimburse subsidy payment in excess of the amount
3 the subsidy funding appropriated herein can support and the
4 applicable local social services district shall not be required to
5 approve or pay for subsidies not funded herein. Child care subsidies
6 paid on behalf of eligible families shall be reimbursed at the
7 actual cost of care up to the applicable market rate for the
8 district in which the child care is provided and in accordance with
9 the fee schedule of the local social services district making the
10 subsidy payment. Up to ten percent of funds available for this
11 purpose shall be made available to the NYS AFL-CIO Workforce
12 Development Institute, or other designated administrator, to
13 administer and to implement a plan approved by the office of
14 children and family services for this pilot program. This
15 administrator shall prepare and submit to the office of children and
16 family services, the chairs of the senate committee on social
17 services, the senate committee on children and families, the senate
18 committee on labor, the chairs of the assembly committee on children
19 and families, the assembly committee on social services, and the
20 assembly committee on labor a report on the pilot program with
21 recommendations. Such report shall include available information
22 regarding the pilot program or participants in the pilot program,
23 including but not limited to: the number of income eligible children
24 of working parents with income greater than 200 percent but at or
25 less than 275 percent of the federal poverty level, the ages of the
26 children served by the program, the number of families served by the
27 program who are in receipt of family assistance, the factors that
28 parents considered when searching for child care, the factors that
29 barred the families' access to child care assistance prior to their
30 enrollment in the facilitated enrollment program, the number of
31 families who receive a child care subsidy pursuant to this program
32 who choose to use such subsidy for regulated child care, and the
33 number of families who receive a child care subsidy pursuant to this
34 program who choose to use such subsidy to receive child care
35 services provided by a legally exempt provider. Such report shall be
36 submitted by the program administrator, on or before November 1,
37 2015, provided that if such report is not received by November 30,
38 2015, reimbursement for administrative costs shall be either reduced
39 or withheld, and failure of an administrator to submit a timely
40 report may jeopardize such administrator's program from receiving
41 funding in future years. The administrator for this pilot program
42 shall submit bi-monthly reports to the office of children and family
43 services, the local social services district, the administration for
44 children's services, and the legislature. Each bi-monthly report
45 shall provide without benefit of personal identifying information,
46 the pilot program's current enrollment level, amount of the child's
47 subsidy, co-payment levels, and any other information as needed or
48 required by the office of children and family services. Further, the
49 office of children and family services shall provide technical
50 assistance to the pilot program to assist with program
51 administration and timely coordination of the bi-monthly claiming
52 process. Notwithstanding any other provision of law, this pilot
53 program maintained herein may be terminated if the administrator for
54 such program mismanages such program, by engaging in actions
55 including but not limited to, improper use of funds, providing for
56 child care subsidies in excess of the amount the subsidy funding
57 appropriated herein can support, and failing to submit claims for
58 reimbursement in a timely fashion (13946)
59 324,000 (re. \$324,000)

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1 By chapter 53, section 1, of the laws of 2014:
 2 For services and expenses of the united federation of teachers to
 3 provide professional development to child care providers including
 4 but not necessarily limited to licensed group family day care home,
 5 registered family day care home and legally-exempt providers located
 6 in the city of New York, to meet existing training requirements and
 7 to enhance the development of such providers
 8 500,000 (re. \$142,000)
 9 For services and expenses of the united federation of teachers to
 10 establish and operate a quality grant program for child care provid-
 11 ers which may include licensed group family day care home providers,
 12 registered family day care home providers and legally-exempt provid-
 13 ers located in the city of New York
 14 1,500,000 (re. \$1,143,000)
 15 For services and expenses of child care services provided to children
 16 of migrant workers in programs operated by non-profit organizations
 17 under contract with the department of agriculture and markets to
 18 provide such care. The funds appropriated herein may be suballocated
 19 to the department of agriculture and markets
 20 1,754,000 (re. \$113,000)

21
 22 By chapter 53, section 1, of the laws of 2012:
 23 For services and expenses of the civil service employees association,
 24 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
 25 program for licensed group family day care home and registered fami-
 26 ly day care home providers outside the city of New York; provided
 27 however, that, pursuant to a request by the civil services associ-
 28 ation, the funds may be made available to CSEA Workers' Opportunity
 29 Resources and Knowledge Institute (CSEA WORK Institute), or other
 30 administrator designated by the union to administer and implement
 31 the program for the union ... 3,735,000 (re. \$40,000)
 32

33 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 34 section 1, of the laws of 2012:
 35 Notwithstanding any inconsistent provision of law, the funds appropri-
 36 ated herein shall be available to operate and support enrollment in
 37 the child care facilitated enrollment pilot programs which expand
 38 access to child care subsidies for working families living or
 39 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
 40 Bronx, and in the county of Monroe, with income up to 275 percent of
 41 the federal poverty level. Of the amount appropriated herein,
 42 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
 43 shall be made available for all other projects. Up to \$160,500 shall
 44 be made available to the current designated administrator in the
 45 county of Monroe, or to a successor administrator designated by the
 46 current administration to administer such county's program and to
 47 implement a plan approved by the office of children and family
 48 services; and up to \$385,500 shall be made available to the Consor-
 49 tium for Worker Education, Inc., or other designated successor, to
 50 administer and to implement a plan approved by the office of chil-
 51 dren and family services for the programs in the Liberty Zone, and
 52 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
 53 administrator shall prepare and submit to the office of children and
 54 family services, the chairs of the senate committee on children and
 55 families and the senate committee on social services, the chair of
 56 the assembly committee on children and families, the chair of the
 57 assembly committee on social services, the chair of the senate
 58 committee on labor, and the chair of the assembly committee on
 59 labor, an evaluation of the pilot with recommendations for continua-
 60 tion or dissolution of the program supported by appropriate documen-
 61 tation. Such evaluation shall include available, information regard-

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1 ing the pilot programs or participants in the pilot programs, absent
2 identifying information, including but not limited to: the number of
3 income-eligible children of working parents with income greater than
4 200 percent but at or less than 275 percent of the federal poverty
5 level; the ages of the children served by the project, the number of
6 families served by the project who are in receipt of family assist-
7 ance, the factors that barred the families' access to child care
8 care, the factors that barred the families' access to child care
9 assistance prior to their enrollment in the pilot program, the
10 number of families who receive a child care subsidy pursuant to this
11 program who choose to use such subsidy for regulated child care, and
12 the number of families who receive a child care subsidy pursuant to
13 this program who choose to use such subsidy to receive child care
14 services provided by a legally exempt provider. Such report shall be
15 submitted by the applicable project administrator, on or before
16 October 1, 2012, provided that if such report is not received by
17 October 1, 2012, reimbursement for administrative costs shall be
18 either reduced or withheld, and failure of an administrator to
19 submit a timely report may jeopardize such program's funding in
20 future years. Expenses related to the development of the evaluation
21 of the pilot programs shall be paid from the pilot program's admin-
22 istrative set-aside or non-state funds. The remaining portion of the
23 project's funds shall be allocated by the office of children and
24 family services to the local social services districts where the
25 recipient families reside as determined by the project administrator
26 based on projected needs and cost of providing child care subsidy
27 payments to working families enrolled in the child care subsidy
28 program through the pilot initiative, provided however that the
29 office of children and family services shall not reimburse subsidy
30 payments in excess of the amount the subsidy funding appropriated
31 herein can support and the applicable local social services district
32 shall not be required to approve or pay for subsidies not funded
33 herein. The total number of slots for pilot programs located within
34 the city of New York shall not exceed one thousand during fiscal
35 year 2012-13. Vacancies in child care slots may be filled at such
36 time as the total enrollment of the New York city pilot program is
37 less than one thousand slots. The pilot program located in the
38 borough of Queens shall receive one new additional slot for each
39 slot which becomes available through attrition once the total number
40 of filled child care slots reaches less than one thousand. Child
41 care subsidies paid on behalf of eligible families shall be reim-
42 bursed at the actual cost of care up to the applicable market rate
43 for the district in which the child care is provided in accordance
44 with the fee schedule of the local social services district making
45 the subsidy payments. Pilot programs are required to submit monthly
46 reports to the office of children and family services, the local
47 social services district, and for programs located in the city of
48 New York, the administration for children's services, and the legis-
49 lature. Each monthly report must provide without benefit of personal
50 identifying information, the pilot program's current enrollment
51 level, amount of the child's subsidy, co-payment levels and other
52 information as needed or required by the office of children and
53 family services. Further, the office of children and family services
54 shall provide technical assistance to the pilot program to assist
55 with project administration and timely coordination of the monthly
56 claiming process. Notwithstanding any other provision of law, any
57 pilot programs maintained herein may be terminated if the adminis-
58 trator for such programs mismanages such programs, by engaging in
59 actions including but not limited to, improper use of funds, provid-
60

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1 ing for child care subsidies in excess of the amount the subsidy
2 funding appropriated herein can support, and failing to submit
3 claims for reimbursement in a timely fashion
4 5,460,000 (re. \$819,000)
5

6 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
7 section 1, of the laws of 2011:

8 For services and expenses of the civil service employees association,
9 Local 1000, AFSCME, AFL-CIO to provide professional development to
10 child care providers which shall include but not necessarily be
11 limited to, licensed group family day care home, registered family
12 day care home and legally-exempt providers located outside the city
13 of New York, to meet existing training requirements and to enhance
14 the development of such providers; provided however, that, pursuant
15 to a request by the civil services association, the funds may be
16 made available to CSEA Workers' Opportunity Resources and Knowledge
17 Institute (CSEA WORK Institute), or other administrator designated
18 by the union to administer and implement the program for the union
19 ... 500,000 (re. \$10,000)
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Day Care Account - 25175
24

25 By chapter 53, section 1, of the laws of 2015:
26 For services and expenses related to the child care block grant.

27 Notwithstanding any inconsistent provision of law, in lieu of payments
28 authorized by the social services law, or payments of federal funds
29 otherwise due to the local social services districts for programs
30 provided under the federal social security act or the federal food
31 stamp act, funds herein appropriated, in amounts certified by the
32 state commissioner or the state commissioner of health as due from
33 local social services districts each month as their share of
34 payments made pursuant to section 367-b of the social services law
35 may be set aside by the state comptroller in an interest-bearing
36 account with such interest accruing to the credit of the locality in
37 order to ensure the orderly and prompt payment of providers under
38 section 367-b of the social services law pursuant to an estimate
39 provided by the commissioner of health of each local social services
40 district's share of payments made pursuant to section 367-b of the
41 social services law.

42 Funds appropriated herein shall be available for aid to
43 municipalities, for services and expenses under the child care block
44 grant and for payments to the federal government for expenditures
45 made pursuant to the social services law and the state plan for
46 individual and family grant program under the disaster relief act of
47 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to
50 municipalities. Subject to the approval of the director of the
51 budget, such funds shall be available to the office net of
52 disallowances, refunds, reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein
54 appropriated may be transferred to any other appropriation within
55 the office of children and family services and/or the office of
56 temporary and disability assistance and/or suballocated to the
57 office of temporary and disability assistance for the purpose of
58 paying local social services districts' costs of the above program
59 and may be increased or decreased by interchange with any other
60 appropriation or with any other item or items within the amounts
61 appropriated within the office of children and family services

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1 general fund - local assistance account or special revenue funds
2 federal/state operations federal day care account with the approval
3 of the director of the budget who shall file such approval with the
4 department of audit and control and copies thereof with the chairman
5 of the senate finance committee and the chairman of the assembly
6 ways and means committee.

7 Notwithstanding any other provision of law, the money hereby
8 appropriated including any funds transferred by the office of
9 temporary and disability assistance special revenue funds - federal
10 / aid to localities federal health and human services fund, federal
11 temporary assistance to needy families block grant funds at the
12 request of local social services districts and, upon approval of the
13 director of the budget, transfer of federal temporary assistance for
14 needy families block grant funds made available from the New York
15 works compliance fund program or otherwise specifically appropriated
16 therefor, in combination with the money appropriated in the general
17 fund / aid to localities local assistance account, appropriated for
18 the state block grant for child care shall constitute the state
19 block grant for child care.

20 Of the amounts appropriated herein, up to \$216,755,000 of the state
21 block grant for child care may be used for child care assistance
22 pursuant to title 5-C of article 6 of the social services law. The
23 funds that are to be available to social services districts for
24 child care assistance shall be apportioned among the social services
25 districts by the office according to the allocation plan developed
26 by the office and submitted to the director of the budget for
27 approval within 60 days of enactment of the budget. A district's
28 block grant allocation, including any funds the office of temporary
29 and disability assistance transfers from a district's flexible fund
30 for family services allocation to the state block grant for child
31 care at the district's request, for a particular federal fiscal year
32 is available only for child care assistance expenditures made during
33 that federal fiscal year and which are claimed by March 31 of the
34 year immediately following the end of that federal fiscal year.
35 Notwithstanding any other provision of law, any claims for child
36 care assistance made by a social services district for expenditures
37 made during a particular federal fiscal year, other than claims made
38 under title XX of the federal social security act and under the food
39 stamp employment and training program, shall be counted against the
40 social services district's block grant allocation for that federal
41 fiscal year.

42 A social services district shall expend its allocation from the block
43 grant in accordance with the applicable provisions in federal law
44 and regulations relating to the federal funds included in the state
45 block grant for child care and the regulations of the office of
46 children and family services. Notwithstanding any other provision of
47 law, each district's claims submitted under the state block grant
48 for child care will be processed in a manner that maximizes the
49 availability of federal funds and ensures that the district meets
50 its maintenance of effort requirement in each applicable federal
51 fiscal year. Funds appropriated herein shall be subject to the
52 amount awarded in federal grant funding.

53 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
54 be available for funding to social services districts for child care
55 assistance should additional health and human services funding be
56 available.

57 Of the amounts appropriated herein, up to \$22,034,000 may be available
58 for services and expenses for the operation and coordination of
59 child care resource and referral agencies. Such funds are to be
60 available pursuant to a plan prepared by the office of children and
61 family services and approved by the director of the budget to

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1 continue existing programs with existing contractors that are
2 satisfactorily performing as determined by the office of children
3 and family services, to award new contracts to not-for-profit
4 organizations to continue programs where the existing contractors
5 are not satisfactorily performing as determined by the office of
6 children and family services and/or to award new contracts to not-
7 for-profit organizations through a competitive process.

8 Of the amounts appropriated herein, up to \$6,125,000 may be available
9 for services and expenses for the operation and coordination of
10 legally exempt enrollment agencies located in the city of New York.
11 Such funds are to be available pursuant to a plan prepared by the
12 office of children and family services and approved by the director
13 of the budget to continue existing programs with existing
14 contractors that are satisfactorily performing as determined by the
15 office of children and family services, to award new contracts to
16 not-for-profit organizations to continue programs where the existing
17 contractors are not satisfactorily performing as determined by the
18 office of children and family services and/or to award new contracts
19 to not-for-profit organizations through a competitive process.

20 Of the amounts appropriated herein, up to \$1,100,000 may be available
21 for services and expenses for the operation of infant/toddler
22 resource centers. Such funds are to be available pursuant to a plan
23 prepared by the office of children and family services and approved
24 by the director of the budget to continue existing programs with
25 existing contractors that are satisfactorily performing as
26 determined by the office of children and family services, to award
27 new contracts to not-for-profit organizations to continue programs
28 where the existing contractors are not satisfactorily performing as
29 determined by the office of children and family services and/or to
30 award new contracts to not-for-profit organizations through a
31 competitive process.

32 Of the amounts appropriated herein, up to \$6,434,000 may be available
33 for services and expenses of child care provider training.

34 Of the amounts appropriated herein, up to \$10,240,000 may be available
35 for services and expenses of child care scholarships education and
36 ongoing professional development.

37 Of the amounts appropriated herein, up to \$2,000,000 may be available
38 for services and expenses of the development and maintenance of
39 automated systems in support of licensing and oversight of child day
40 care providers.

41 Of the amounts appropriated herein, up to \$586,000 may be available
42 for services and expenses to make awards through a competitive grant
43 process for start-up expenses and for the promotion of child health
44 and safety, including equipment and minor renovations.

45 Of the amounts appropriated herein, up to \$300,000 may be available
46 for services and expenses for the establishment and/or operation of
47 child care services in the state's courts.

48 Of the amounts appropriated herein, up to \$2,020,000 may be available
49 for services and expenses of subsidy and quality activities at the
50 state university of New York including community colleges and state
51 operated campuses.

52 Of the amounts appropriated herein, up to \$2,020,000 may be available
53 for services and expenses of subsidy and quality activities at the
54 city university of New York, including community colleges and senior
55 colleges.

56 Of the amounts appropriated herein, up to \$750,000 may be available
57 for suballocation to the department of agriculture and markets for
58 services and expenses of child care services provided to children of
59 migrant workers in programs operated by non-profit organizations
60 under contract with the department of agriculture and markets to
61 provide such care.

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1 Of the amount appropriated herein, up to \$50,000 may be available for
2 services and expenses of conducting a market rate survey (13950) ...
3 308,746,000 (re. \$217,774,000)
4

5 By chapter 53, section 1, of the laws of 2014:

6 For services and expenses related to the child care block grant.
7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of
14 payments made pursuant to section 367-b of the social services law
15 may be set aside by the state comptroller in an interest-bearing
16 account with such interest accruing to the credit of the locality in
17 order to ensure the orderly and prompt payment of providers under
18 section 367-b of the social services law pursuant to an estimate
19 provided by the commissioner of health of each local social services
20 district's share of payments made pursuant to section 367-b of the
21 social services law.

22 Funds appropriated herein shall be available for aid to municipi-
23 palities, for services and expenses under the child care block grant
24 and for payments to the federal government for expenditures made
25 pursuant to the social services law and the state plan for individ-
26 ual and family grant program under the disaster relief act of 1974.
27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to municipi-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal/state operations federal day care account with the approval
43 of the director of the budget who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly
46 ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to
50 localities federal health and human services fund, federal temporary
51 assistance to needy families block grant funds at the request of
52 local social services districts and, upon approval of the director
53 of the budget, transfer of federal temporary assistance for needy
54 families block grant funds made available from the New York works
55 compliance fund program or otherwise specifically appropriated
56 therefor, in combination with the money appropriated in the general
57 fund / aid to localities local assistance account, appropriated for
58 the state block grant for child care shall constitute the state
59 block grant for child care.

60 Of the amounts appropriated herein, up to \$216,755,000 of the state
61 block grant for child care may be used for child care assistance

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1 pursuant to title 5-C of article 6 of the social services law. The
2 funds that are to be available to social services districts for
3 child care assistance shall be apportioned among the social services
4 districts by the office according to the allocation plan developed
5 by the office and submitted to the director of the budget for
6 approval within 60 days of enactment of the budget. A district's
7 block grant allocation, including any funds the office of temporary
8 and disability assistance transfers from a district's flexible fund
9 for family services allocation to the state block grant for child
10 care at the district's request, for a particular federal fiscal year
11 is available only for child care assistance expenditures made during
12 that federal fiscal year and which are claimed by March 31 of the
13 year immediately following the end of that federal fiscal year.
14 Notwithstanding any other provision of law, any claims for child
15 care assistance made by a social services district for expenditures
16 made during a particular federal fiscal year, other than claims made
17 under title XX of the federal social security act and under the food
18 stamp employment and training program, shall be counted against the
19 social services district's block grant allocation for that federal
20 fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year. Funds appropriated herein shall be subject to the
31 amount awarded in federal grant funding.

32 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
33 be available for funding to social services districts for child care
34 assistance should additional health and human services funding be
35 available.

36 Of the amounts appropriated herein, up to \$22,034,000 may be available
37 for services and expenses for the operation and coordination of
38 child care resource and referral agencies. Such funds are to be
39 available pursuant to a plan prepared by the office of children and
40 family services and approved by the director of the budget to
41 continue existing programs with existing contractors that are satis-
42 factorily performing as determined by the office of children and
43 family services, to award new contracts to not-for-profit organiza-
44 tions to continue programs where the existing contractors are not
45 satisfactorily performing as determined by the office of children
46 and family services and/or to award new contracts to not-for-profit
47 organizations through a competitive process.

48 Of the amounts appropriated herein, up to \$6,125,000 may be available
49 for services and expenses for the operation and coordination of
50 legally exempt enrollment agencies located in the city of New York.
51 Such funds are to be available pursuant to a plan prepared by the
52 office of children and family services and approved by the director
53 of the budget to continue existing programs with existing contrac-
54 tors that are satisfactorily performing as determined by the office
55 of children and family services, to award new contracts to not-for-
56 profit organizations to continue programs where the existing
57 contractors are not satisfactorily performing as determined by the
58 office of children and family services and/or to award new contracts
59 to not-for-profit organizations through a competitive process.

60 Of the amounts appropriated herein, up to \$1,100,000 may be available
61 for services and expenses for the operation of infant/toddler

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1 resource centers. Such funds are to be available pursuant to a plan
2 prepared by the office of children and family services and approved
3 by the director of the budget to continue existing programs with
4 existing contractors that are satisfactorily performing as deter-
5 mined by the office of children and family services, to award new
6 contracts to not-for-profit organizations to continue programs where
7 the existing contractors are not satisfactorily performing as deter-
8 mined by the office of children and family services and/or to award
9 new contracts to not-for-profit organizations through a competitive
10 process.

11 Of the amounts appropriated herein, up to \$6,434,000 may be available
12 for services and expenses of child care provider training.

13 Of the amounts appropriated herein, up to \$10,240,000 may be available
14 for services and expenses of child care scholarships education and
15 ongoing professional development.

16 Of the amounts appropriated herein, up to \$2,000,000 may be available
17 for services and expenses of the development and maintenance of
18 automated systems in support of licensing and oversight of child day
19 care providers.

20 Of the amounts appropriated herein, up to \$586,000 may be available
21 for services and expenses to make awards through a competitive grant
22 process for start-up expenses and for the promotion of child health
23 and safety, including equipment and minor renovations.

24 Of the amounts appropriated herein, up to \$300,000 may be available
25 for services and expenses for the establishment and/or operation of
26 child care services in the state's courts.

27 Of the amounts appropriated herein, up to \$2,020,000 may be available
28 for services and expenses of subsidy and quality activities at the
29 state university of New York including community colleges and state
30 operated campuses.

31 Of the amounts appropriated herein, up to \$2,020,000 may be available
32 for services and expenses of subsidy and quality activities at the
33 city university of New York, including community colleges and senior
34 colleges.

35 Of the amounts appropriated herein, up to \$750,000 may be available
36 for suballocation to the department of agriculture and markets for
37 services and expenses of child care services provided to children of
38 migrant workers in programs operated by non-profit organizations
39 under contract with the department of agriculture and markets to
40 provide such care.

41 Of the amount appropriated herein, up to \$50,000 may be available for
42 services and expenses of conducting a market rate survey
43 308,746,000 (re. \$62,474,000)
44

45 By chapter 53, section 1, of the laws of 2013:

46 For services and expenses related to the child care block grant.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the
52 state commissioner or the state commissioner of health as due from
53 local social services districts each month as their share of
54 payments made pursuant to section 367-b of the social services law
55 may be set aside by the state comptroller in an interest-bearing
56 account with such interest accruing to the credit of the locality in
57 order to ensure the orderly and prompt payment of providers under
58 section 367-b of the social services law pursuant to an estimate
59 provided by the commissioner of health of each local social services
60 district's share of payments made pursuant to section 367-b of the
61 social services law.

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1 Funds appropriated herein shall be available for aid to municipi-
2 palities, for services and expenses under the child care block grant
3 and for payments to the federal government for expenditures made
4 pursuant to the social services law and the state plan for individ-
5 ual and family grant program under the disaster relief act of 1974.
6 Such funds are to be available for payment of aid, services and
7 expenses heretofore accrued or hereafter to accrue to municipi-
8 palities. Subject to the approval of the director of the budget,
9 such funds shall be available to the office net of disallowances,
10 refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation within
13 the office of children and family services and/or the office of
14 temporary and disability assistance and/or suballocated to the
15 office of temporary and disability assistance for the purpose of
16 paying local social services districts' costs of the above program
17 and may be increased or decreased by interchange with any other
18 appropriation or with any other item or items within the amounts
19 appropriated within the office of children and family services
20 general fund - local assistance account or special revenue funds
21 federal/state operations federal day care account with the approval
22 of the director of the budget who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care.

39 Of the amounts appropriated herein, up to \$216,755,000 of the state
40 block grant for child care may be used for child care assistance
41 pursuant to title 5-Cof article 6 of the social services law. The
42 funds that are to be available to social services districts for
43 child care assistance shall be apportioned among the social services
44 districts by the office according to the allocation plan developed
45 by the office and submitted to the director of the budget for
46 approval within 60 days of enactment of the budget. A district's
47 block grant allocation, including any funds the office of temporary
48 and disability assistance transfers from a district's flexible fund
49 for family services allocation to the state block grant for child
50 care at the district's request, for a particular federal fiscal year
51 is available only for child care assistance expenditures made during
52 that federal fiscal year and which are claimed by March 31 of the
53 year immediately following the end of that federal fiscal year.
54 Notwithstanding any other provision of law, any claims for child
55 care assistance made by a social services district for expenditures
56 made during a particular federal fiscal year, other than claims made
57 under title XX of the federal social security act and under the food
58 stamp employment and training program, shall be counted against the
59 social services district's block grant allocation for that federal
60 fiscal year.

61

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1 A social services district shall expend its allocation from the block
2 grant in accordance with the applicable provisions in federal law
3 and regulations relating to the federal funds included in the state
4 block grant for child care and the regulations of the office of
5 children and family services. Notwithstanding any other provision of
6 law, each district's claims submitted under the state block grant
7 for child care will be processed in a manner that maximizes the
8 availability of federal funds and ensures that the district meets
9 its maintenance of effort requirement in each applicable federal
10 fiscal year. Funds appropriated herein shall be subject to the
11 amount awarded in federal grant funding.

12 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
13 be available for funding to social services districts for child care
14 assistance should additional health and human services funding be
15 available.

16 Of the amounts appropriated herein, up to \$22,034,000 may be available
17 for services and expenses for the operation and coordination of
18 child care resource and referral agencies. Such funds are to be
19 available pursuant to a plan prepared by the office of children and
20 family services and approved by the director of the budget to
21 continue existing programs with existing contractors that are satis-
22 factorily performing as determined by the office of children and
23 family services, to award new contracts to not-for-profit organiza-
24 tions to continue programs where the existing contractors are not
25 satisfactorily performing as determined by the office of children
26 and family services and/or to award new contracts to not-for-profit
27 organizations through a competitive process.

28 Of the amounts appropriated herein, up to \$6,125,000 may be available
29 for services and expenses for the operation and coordination of
30 legally exempt enrollment agencies located in the city of New York.
31 Such funds are to be available pursuant to a plan prepared by the
32 office of children and family services and approved by the director
33 of the budget to continue existing programs with existing contrac-
34 tors that are satisfactorily performing as determined by the office
35 of children and family services, to award new contracts to not-for-
36 profit organizations to continue programs where the existing
37 contractors are not satisfactorily performing as determined by the
38 office of children and family services and/or to award new contracts
39 to not-for-profit organizations through a competitive process.

40 Of the amounts appropriated herein, up to \$1,100,000 may be available
41 for services and expenses for the operation of infant/toddler
42 resource centers. Such funds are to be available pursuant to a plan
43 prepared by the office of children and family services and approved
44 by the director of the budget to continue existing programs with
45 existing contractors that are satisfactorily performing as deter-
46 mined by the office of children and family services, to award new
47 contracts to not-for-profit organizations to continue programs where
48 the existing contractors are not satisfactorily performing as deter-
49 mined by the office of children and family services and/or to award
50 new contracts to not-for-profit organizations through a competitive
51 process.

52 Of the amounts appropriated herein, up to \$6,434,000 may be available
53 for services and expenses of child care provider training.

54 Of the amounts appropriated herein, up to \$10,240,000 may be available
55 for services and expenses of child care scholarships education and
56 ongoing professional development.

57 Of the amounts appropriated herein, up to \$2,000,000 may be available
58 for services and expenses of the development and maintenance of
59 automated systems in support of licensing and oversight of child day
60 care providers.

61

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- 1 Of the amounts appropriated herein, up to \$586,000 may be available
- 2 for services and expenses to make awards through a competitive grant
- 3 process for start-up expenses and for the promotion of child health
- 4 and safety, including equipment and minor renovations.
- 5 Of the amounts appropriated herein, up to \$300,000 may be available
- 6 for services and expenses for the establishment and/or operation of
- 7 child care services in the state's courts.
- 8 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 9 for services and expenses of subsidy and quality activities at the
- 10 state university of New York including community colleges and state
- 11 operated campuses.
- 12 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 13 for services and expenses of subsidy and quality activities at the
- 14 city university of New York, including community colleges and senior
- 15 colleges.
- 16 Of the amounts appropriated herein, up to \$750,000 may be available
- 17 for suballocation to the department of agriculture and markets for
- 18 services and expenses of child care services provided to children of
- 19 migrant workers in programs operated by non-profit organizations
- 20 under contract with the department of agriculture and markets to
- 21 provide such care.
- 22 Of the amount appropriated herein, up to \$50,000 may be available for
- 23 services and expenses of conducting a market rate survey
- 24 308,746,000 (re. \$46,921,000)
- 25

26 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
27 section 1, of the laws of 2013:

28 For services and expenses related to the child care block grant.
29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.

44 Funds appropriated herein shall be available for aid to municipi-
45 palities, for services and expenses under the child care block grant
46 and for payments to the federal government for expenditures made
47 pursuant to the social services law and the state plan for individ-
48 ual and family grant program under the disaster relief act of 1974.
49 Such funds are to be available for payment of aid, services and
50 expenses heretofore accrued or hereafter to accrue to municipi-
51 palities. Subject to the approval of the director of the budget,
52 such funds shall be available to the office net of disallowances,
53 refunds, reimbursements, and credits.

54 Notwithstanding any inconsistent provision of law, the amount herein
55 appropriated may be transferred to any other appropriation within
56 the office of children and family services and/or the office of
57 temporary and disability assistance and/or suballocated to the
58 office of temporary and disability assistance for the purpose of
59 paying local social services districts' costs of the above program
60 and may be increased or decreased by interchange with any other
61 appropriation or with any other item or items within the amounts

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1 appropriated within the office of children and family services
2 general fund - local assistance account or special revenue funds
3 federal/state operations federal day care account with the approval
4 of the director of the budget who shall file such approval with the
5 department of audit and control and copies thereof with the chairman
6 of the senate finance committee and the chairman of the assembly
7 ways and means committee.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated including any funds transferred by the office of temporary and
10 disability assistance special revenue funds - federal / aid to
11 localities federal health and human services fund, federal temporary
12 assistance to needy families block grant funds at the request of
13 local social services districts and, upon approval of the director
14 of the budget, transfer of federal temporary assistance for needy
15 families block grant funds made available from the New York works
16 compliance fund program or otherwise specifically appropriated
17 therefor, in combination with the money appropriated in the general
18 fund / aid to localities local assistance account, appropriated for
19 the state block grant for child care shall constitute the state
20 block grant for child care.

21 Of the amounts appropriated herein, up to \$216,755,000 of the state
22 block grant for child care may be used for child care assistance
23 pursuant to title 5-C of article 6 of the social services law. The
24 funds that are to be available to social services districts for
25 child care assistance shall be apportioned among the social services
26 districts by the office according to the allocation plan developed
27 by the office and submitted to the director of the budget for
28 approval within 60 days of enactment of the budget. A district's
29 block grant allocation, including any funds the office of temporary
30 and disability assistance transfers from a district's flexible fund
31 for family services allocation to the state block grant for child
32 care at the district's request, for a particular federal fiscal year
33 is available only for child care assistance expenditures made during
34 that federal fiscal year and which are claimed by March 31 of the
35 year immediately following the end of that federal fiscal year.
36 Notwithstanding any other provision of law, any claims for child
37 care assistance made by a social services district for expenditures
38 made during a particular federal fiscal year, other than claims made
39 under title XX of the federal social security act and under the food
40 stamp employment and training program, shall be counted against the
41 social services district's block grant allocation for that federal
42 fiscal year.

43 A social services district shall expend its allocation from the block
44 grant in accordance with the applicable provisions in federal law
45 and regulations relating to the federal funds included in the state
46 block grant for child care and the regulations of the office of
47 children and family services. Notwithstanding any other provision of
48 law, each district's claims submitted under the state block grant
49 for child care will be processed in a manner that maximizes the
50 availability of federal funds and ensures that the district meets
51 its maintenance of effort requirement in each applicable federal
52 fiscal year. Funds appropriated herein shall be subject to the
53 amount awarded in federal grant funding.

54 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
55 be available for funding to social services districts for child care
56 assistance should additional health and human services funding be
57 available.

58 Of the amounts appropriated herein, up to \$22,034,000 may be available
59 for services and expenses for the operation and coordination of
60 child care resource and referral agencies. Such funds are to be
61 available pursuant to a plan prepared by the office of children and

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1 family services and approved by the director of the budget to
2 continue existing programs with existing contractors that are satis-
3 factorily performing as determined by the office of children and
4 family services, to award new contracts to not-for-profit organiza-
5 tions to continue programs where the existing contractors are not
6 satisfactorily performing as determined by the office of children
7 and family services and/or to award new contracts to not-for-profit
8 organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$6,125,000 may be available
10 for services and expenses for the operation and coordination of
11 legally exempt enrollment agencies located in the city of New York.
12 Such funds are to be available pursuant to a plan prepared by the
13 office of children and family services and approved by the director
14 of the budget to continue existing programs with existing contrac-
15 tors that are satisfactorily performing as determined by the office
16 of children and family services, to award new contracts to not-for-
17 profit organizations to continue programs where the existing
18 contractors are not satisfactorily performing as determined by the
19 office of children and family services and/or to award new contracts
20 to not-for-profit organizations through a competitive process.

21 Of the amounts appropriated herein, up to \$1,100,000 may be available
22 for services and expenses for the operation of infant/toddler
23 resource centers. Such funds are to be available pursuant to a plan
24 prepared by the office of children and family services and approved
25 by the director of the budget to continue existing programs with
26 existing contractors that are satisfactorily performing as deter-
27 mined by the office of children and family services, to award new
28 contracts to not-for-profit organizations to continue programs where
29 the existing contractors are not satisfactorily performing as deter-
30 mined by the office of children and family services and/or to award
31 new contracts to not-for-profit organizations through a competitive
32 process.

33 Of the amounts appropriated herein, up to \$6,434,000 may be available
34 for services and expenses of child care provider training.

35 Of the amounts appropriated herein, up to \$10,240,000 may be available
36 for services and expenses of child care scholarships education and
37 ongoing professional development.

38 Of the amounts appropriated herein, up to \$2,000,000 may be available
39 for services and expenses of the development and maintenance of
40 automated systems in support of licensing and oversight of child day
41 care providers.

42 Of the amounts appropriated herein, up to \$586,000 may be available
43 for services and expenses to make awards through a competitive grant
44 process for start-up expenses and for the promotion of child health
45 and safety, including equipment and minor renovations.

46 Of the amounts appropriated herein, up to \$300,000 may be available
47 for services and expenses for the establishment and/or operation of
48 child care services in the state's courts.

49 Of the amounts appropriated herein, up to \$2,020,000 may be available
50 for services and expenses of subsidy and quality activities at the
51 state university of New York including community colleges and state
52 operated campuses.

53 Of the amounts appropriated herein, up to \$2,020,000 may be available
54 for services and expenses of subsidy and quality activities at the
55 city university of New York, including community colleges and senior
56 colleges.

57 Of the amounts appropriated herein, up to \$750,000 may be available
58 for suballocation to the department of agriculture and markets for
59 services and expenses of child care services provided to children of
60

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1 migrant workers in programs operated by non-profit organizations
2 under contract with the department of agriculture and markets to
3 provide such care.
4 Of the amount appropriated herein, up to \$50,000 may be available for
5 services and expenses of conducting a market rate survey
6 308,746,000 (re. \$30,200,000)
7

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Quality Child Care and Protection Account - 21900
11

12 By chapter 53, section 1, of the laws of 2015:

13 For services and expenses related to administering the "quality child
14 care and protection act" specifically, the provision of grants to
15 child day care providers for health and safety purposes, for
16 training of child day care provider staff and other activities to
17 increase the availability and/or quality of child care programs. No
18 expenditure shall be made from this account until an expenditure
19 plan has been approved by the director of the budget (13950)
20 343,000 (re. \$343,000)
21

22 FAMILY AND CHILDREN'S SERVICES PROGRAM

23
24 General Fund
25 Local Assistance Account - 10000
26

27 By chapter 53, section 1, of the laws of 2015:

28 Notwithstanding any other provision of law, the amount appropriated
29 herein shall be available to reimburse for 98 percent of 65 percent
30 of eligible social services district expenditures that are claimed
31 by March 31, 2016 for those community preventive services provided
32 from October 1, 2014 through September 30, 2015 at a cost that does
33 not exceed the cost that was in effect on October 1, 2008 and that a
34 social services district can demonstrate had been approved by the
35 office of children and family services on or before October 1, 2008;
36 provided, however, that should insufficient funds be available to
37 provide state reimbursement for 98 percent of 65 percent of such
38 costs, reimbursement shall be made proportionally to each district
39 based on the percentage of their total eligible claims to the amount
40 appropriated; and, provided further, however, that if the amount
41 appropriated exceeds the amount of funds necessary to reimburse 98
42 percent of 65 percent of the eligible social services district
43 expenditures, the office may, to the extent funds are available,
44 provide reimbursement for 98 percent of 65 percent of eligible
45 social services district expenditures for new community preventive
46 services programs approved by the office and only up to the amounts
47 approved by the office. A local social services district seeking
48 federal and/or state reimbursement for community preventive services
49 provided on or after October 1, 2014 must submit claims that
50 separately identify the costs of such services in a form and manner
51 and at such times as are required by the department of family
52 assistance and that information regarding outcome based measures
53 that demonstrate quality of services provided and program
54 effectiveness be submitted to the office of children and family
55 services in a form and manner and at such times as required by the
56 office. Of the amount appropriated herein, up to \$1 million may be
57 used to provide additional funding to an eligible program or
58 programs with evaluation results that show program effectiveness and
59 demonstrate private monetary support as determined by the office of
60 children and family services and approved by the director of the
61 budget (13999) ... 12,124,750 (re. \$12,124,750)

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1 Notwithstanding any other provision of law, for suballocation to the
2 office of mental health and subsequently for suballocation from the
3 office of mental health to the department of health for 94 percent
4 of 65 percent of the nonfederal share of medical assistance payments
5 for home and community based waiver services provided in accordance
6 with subdivision 9 of section 366 of the social services law as
7 authorized by selected social services districts which choose to use
8 preventive services funds to support such costs and to authorize the
9 office of temporary and disability assistance to intercept funds
10 otherwise due to the districts to provide the 38.9 percent local
11 share of such preventive services expenditures.

12 Notwithstanding any inconsistent provision of law, including section 1
13 of part C of chapter 57 of the laws of 2006, as amended by section 1
14 of part I of chapter 60 of the laws of 2014, for the period
15 commencing on April 1, 2015 and ending March 31, 2016 the
16 commissioner shall not apply any cost of living adjustment for the
17 purpose of establishing rates of payments, contracts or any other
18 form of reimbursement (14001) ... 6,201,000 (re. \$6,201,000)
19 For services and expenses of the office of children and family
20 services and local social services districts for activities
21 necessary to comply with certain provisions of the adoption and safe
22 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
23 and chapter 668 of the laws of 2006 requiring criminal record checks
24 for foster care parents, prospective adoptive parents, and adult
25 household members. Funds appropriated herein shall be made available
26 in accordance with a plan to be developed by the commissioner of the
27 office of children and family services and approved by the director
28 of the budget. Funds appropriated herein shall be available for 94
29 percent of 98 percent of one-half of the non-federal share of the
30 national and state fees for fingerprinting foster care parents,
31 prospective adoptive parents, and other adult household members.
32 Notwithstanding any inconsistent provision of law, and pursuant to
33 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
34 local social services districts shall reimburse the commissioner of
35 the office of children and family services for an amount equal to
36 53.94 percent of the non-federal share of the cost of obtaining
37 state and national fingerprint records. Notwithstanding any
38 inconsistent provision of law, and pursuant to chapter 7 of the laws
39 of 1999 and chapter 668 of the laws of 2006, the commissioner of the
40 office of children and family services shall, on behalf of local
41 social services districts, make payments to the division of criminal
42 justice services for processing of state and national criminal
43 record checks and any other related costs. The commissioner shall
44 ensure expenditures made pursuant to this provision reflect
45 appropriate federal and local shares. The commissioner of the office
46 of children and family services shall request that the commissioner
47 of the office of temporary and disability assistance reimburse the
48 commissioner of the office of children and family services in an
49 amount equal to 53.94 percent of the nonfederal share of such
50 payments provided that such reimbursement in payments reflects
51 actual expenditures made on behalf of each local social services
52 district to capture the local share of such costs.

53 Notwithstanding any inconsistent provision of the social services law
54 or the state finance law, the commissioner shall, on a quarterly
55 basis, request that the commissioner of the office of temporary and
56 disability assistance reimburse the commissioner of the office of
57 children and family services in an amount equal to 53.94 percent of
58 the non-federal share of such fees to capture the local share of
59 such fees. Such reimbursement shall occur on or before the one -
60 hundred and twentieth day following the close of the preceding
61 quarter and shall be charged among districts based on the number of

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1 children currently placed in foster care in each local social
2 services district provided that this methodology is revised
3 quarterly to reflect most current available data. Amounts
4 appropriated herein may, subject to the director of the budget, be
5 interchanged or transferred with any other appropriation of the
6 office of children and family services or the office of temporary
7 and disability assistance as necessary to reimburse the state share
8 of local social services district costs appropriated herein (14002)
9 ... 1,857,000 (re. \$1,857,000)

10 For services and expenses for foster care, adult and child protective
11 services, preventive and adoption services provided by Indian tribes
12 pursuant to subdivision 2 of section 39 of the social services law,
13 after deducting therefrom any federal funds properly received or to
14 be received. Notwithstanding the provisions of any other law to the
15 contrary, the liability of the state and the amount to be
16 distributed or otherwise expended by the state shall be 92 percent
17 of eligible expenditures (14003) ... 3,700,000 (re. \$2,276,000)

18 For services and expenses of certain child fatality review teams
19 approved by the office of children and family services for the
20 purposes of investigating and/or reviewing the death of children
21 (14004) ... 829,100 (re. \$829,100)

22 For services and expenses of certain local or regional
23 multidisciplinary child abuse investigation teams approved by the
24 office of children and family services for the purpose of
25 investigating reports of suspected child abuse or maltreatment and
26 for new and established child advocacy centers (14005)
27 5,229,900 (re. \$5,229,900)

28 For additional services and expenses of child advocacy centers. This
29 funding is to be distributed to newly established child advocacy
30 centers and existing child advocacy centers weighted on a three year
31 average of client volume (13932) ... 2,570,000 (re. \$2,570,000)

32 The money hereby appropriated is to be available for payment of state
33 aid heretofore accrued or hereafter to accrue to municipalities.
34 Subject to the approval of the director of the budget, the money
35 hereby appropriated shall be available to the office net of
36 disallowances, refunds, reimbursements, and credits.

37 Notwithstanding any inconsistent provision of law, the amount herein
38 appropriated may be transferred to any other appropriation within
39 the office of children and family services and/or the office of
40 temporary and disability assistance and/or suballocated to the
41 office of temporary and disability assistance for the purpose of
42 paying local social services districts' costs of the above program
43 and may be increased or decreased by interchange with any other
44 appropriation or with any other item or items within the amounts
45 appropriated within the office of children and family services
46 general fund - local assistance account with the approval of the
47 director of the budget who shall file such approval with the
48 department of audit and control and copies thereof with the chairman
49 of the senate finance committee and the chairman of the assembly
50 ways and means committee.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
52 authorized by the social services law, or payments of federal funds
53 otherwise due to the local social services districts for programs
54 provided under the federal social security act or the federal food
55 stamp act, funds herein appropriated, in amounts certified by the
56 state commissioner or the state commissioner of health as due from
57 local social services districts each month as their share of
58 payments made pursuant to section 367-b of the social services law
59 may be set aside by the state comptroller in an interest-bearing
60 account with such interest accruing to the credit of the locality in
61 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Notwithstanding section 398-a of the social services law or any other
6 law to the contrary, the amount appropriated herein, or such other
7 amount as may be approved by the director of the budget, shall be
8 available for 94 percent of 98 percent of 50 percent reimbursement
9 after deducting any federal funds available therefor to social
10 services districts for amounts attributable to dormitory authority
11 billings or approved refinancing of such billings which result in
12 local social services districts' claims in excess of a local
13 district's foster care block grant allocation. In addition, subject
14 to the approval of the director of the budget, a portion of funds
15 appropriated herein, or such other amount as may be approved by the
16 director of the budget, shall be available for reimbursement related
17 to payments made by a social services district to foster care
18 providers subject to the provisions of section 410-i of the social
19 services law for expenses directly related to projects funded
20 through the housing finance agency for those foster care providers
21 which also received revised or supplemental rates from the
22 applicable regulating agency to accommodate the housing finance
23 agency payments or the refinancing of previously approved dormitory
24 authority payments.

25 Notwithstanding section 398-a of the social services law or any other
26 law to the contrary, such reimbursement shall be available for 94
27 percent of 98 percent of 50 percent of social services district
28 costs, after deducting federal funds available therefor, for those
29 social services districts' claims in excess of a social services
30 district's foster care block grant allocation for those amounts
31 exclusively attributable to the previously approved revised or
32 supplemental rates. In addition, subject to the approval of the
33 director of the budget, a portion of funds appropriated herein may
34 also be used for payments to the dormitory authority of the state of
35 New York for advisory services including, but not limited to, site
36 visits and review of applications, building plans and cost estimates
37 for voluntary agency programs for which the office of children and
38 family services establishes maximum state aid rates and for capital
39 projects for residential institutions for children seeking financing
40 under paragraph b of subdivision 40 of section 1680 of the public
41 authorities law, as amended by chapter 508 of the laws of 2006
42 (13921) ... 6,620,000 (re. \$6,225,000)

43 For eligible services and expenses provided during state fiscal year
44 2015-16 by a city with a population in excess of one million for a
45 close to home initiative to provide juvenile justice services. Funds
46 appropriated herein shall be made available for eligible services
47 provided consistent with plans that cover juvenile delinquents in
48 non-secure and limited secure settings submitted by a city with a
49 population in excess of one million and approved by the office of
50 children and family services and the director of the budget. The
51 office of children and family services shall not reimburse any
52 claims for expenditures for residential services unless they are
53 submitted in final within twenty two months of the calendar quarter
54 in which the claimed service or services were delivered and shall
55 not reimburse any claims that were or will be transferred from this
56 appropriation to the foster care block grant appropriation or the
57 child welfare services appropriation (13927)
58 41,400,000 (re. \$41,400,000)

59 For payment of state aid for services and expenses for programs
60 pursuant to section 530 of the executive law for secure and non-
61 secure detention services provided from January 1, 2015 to December

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1 31, 2015; provided, however, notwithstanding the provisions of any
2 other law to the contrary, the liability of the state and the amount
3 to be distributed or otherwise expended by the state pursuant to
4 section 530 of the executive law shall be determined by first
5 calculating the amount of the expenditure or other liability
6 pursuant to such law after taking into consideration any other
7 limitations on the amount of such expenditure or liability set forth
8 in the state budget for such year, and then reducing the amount so
9 calculated by two percent of such amount. Within the amounts
10 appropriated herein, state reimbursement shall be limited to the
11 amount of the municipality's distribution. Notwithstanding any other
12 provision of law, allocations shall be based on a plan developed by
13 the office of children and family services and approved by the
14 director of the budget and shall be based, in part, on each
15 municipality's history of detention utilization, youth population
16 and other factors as determined by the office. Any portion of a
17 municipality's distribution not claimed by the municipality for
18 reimbursement of detention expenditures made during the period
19 January 1, 2015 through December 31, 2015 may be claimed by such
20 municipality to reimburse 62 percent of expenditures during such
21 period for supervision and treatment services for juveniles programs
22 not otherwise reimbursable pursuant to chapter 58 of the laws of
23 2011. Notwithstanding any provision of law to the contrary, the
24 amount appropriated herein may provide for reimbursement of up to
25 100 percent of the cost of care, maintenance and supervision for
26 youth whose residence is outside the county providing the services
27 up to the county's distribution; provided that upon such
28 reimbursement from this appropriation, the office of children and
29 family services shall bill, and the home county of such youth shall
30 reimburse the office of children and family services, for 51 percent
31 of the cost of care, maintenance and supervision of such youth.
32 Notwithstanding any law to the contrary, the office of children and
33 family services may require that such claims and data on detention
34 use be submitted to the office electronically in the manner and
35 format required by the office.
36 Notwithstanding any law to the contrary, the office shall be
37 authorized to promulgate regulations permitting the office to impose
38 fiscal sanctions in the event that the office finds non-compliance
39 with regulations governing secure and nonsecure detention facilities
40 and to establish cost standards related to reimbursement of secure
41 and non-secure detention services.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of the office of children and
45 family services, authorize the transfer or interchange of moneys
46 appropriated herein with any other local assistance - general fund
47 appropriation within the office of children and family services
48 except where transfer or interchange of appropriation is prohibited
49 or otherwise restricted by law.
50 Notwithstanding any other provision of law, if a social services
51 district fails to provide reimbursement to the office of children
52 and family services pursuant to section 529 of the executive law
53 within 60 days of receiving a bill for services under such section,
54 or by the date certain set by such office for providing
55 reimbursement, whichever is later, the offices of the department of
56 family assistance are authorized to exercise the state's set-off
57 rights by withholding any amounts due and owing to such district
58 under this appropriation, up to such amounts due and owing to the
59 state under section 529 of the executive law and transferring such
60 funds to the miscellaneous special revenue fund youth facility per
61 diem account (YF) (13922) ... 76,160,000 (re. \$47,649,000)

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1 Notwithstanding any provision of law to the contrary, the amount
2 appropriated herein shall be available to the office of children and
3 family services for payment of the state share of a county's prior
4 years claim for reimbursement based upon a subsequent review by the
5 office of actual expenditures for care, maintenance and supervision
6 provided to youth in detention, to address any underpayment of state
7 aid to the county for services and expenses for detention in a prior
8 calendar year (14067) ... 12,344,000 (re. \$12,344,000)
9 For eligible services and expenses of youth development programs as
10 determined by the office of children and family services.
11 Notwithstanding any other provision of law to the contrary, a youth
12 development program shall mean a program designed to provide
13 community-level services to promote positive youth development but
14 shall not include approved runaway programs or transitional
15 independent living support programs as such terms are defined in
16 section 532-a of the executive law. Each county or a city with a
17 population of one million or more, which shall be known as a
18 municipality, operating a youth development program approved by the
19 office of children and family services shall be eligible for one
20 hundred percent state reimbursement of its qualified expenditures,
21 subject to the amount available under this appropriation and
22 exclusive of any federal funds made available therefor, not to
23 exceed the municipality's distribution of state aid for youth
24 development programs. The amount appropriated herein for youth
25 development programs shall be distributed by the office of children
26 and family services to eligible municipalities that have a
27 comprehensive plan that has been developed in consultation with the
28 applicable municipal youth bureau and approved by the office of
29 children and family services. The distribution of the amount
30 appropriated herein to eligible municipalities by the office of
31 children and family services shall be based on factors as determined
32 by the office and subject to the approval of the director of budget;
33 such factors shall include the number of youth under the age of
34 twenty-one residing in the municipality as shown by the last
35 published federal census certified in the same manner as provided by
36 section fifty-four of the state finance law and may include, but not
37 be limited to, the percentage of youth living in poverty within the
38 municipality or such other factors as provided for in the
39 regulations of the office of children and family services. Up to
40 fifteen percent of the youth development funds that a municipality
41 would allocate to an approved local youth bureau pursuant to an
42 approved comprehensive plan may be used for administrative functions
43 performed by such local youth bureau. Notwithstanding any provision
44 of law to the contrary, an approved local youth bureau that is not
45 providing, operating, administering or monitoring youth development
46 programs shall not receive funding under this appropriation. The
47 office shall not reimburse any claims for youth development programs
48 unless they are submitted within twelve months of the calendar
49 quarter in which the expenditure was made. The office may require
50 that such claims be submitted to the office electronically in the
51 manner and format required by the office. A municipality may enter
52 into contracts to effectuate its youth development program as
53 approved by the office of children and family services. No
54 expenditures shall be made from this appropriation for youth
55 development programs until a plan has been approved by the director
56 of the budget and a certificate of approval allocating these funds
57 has been issued by the director of the budget (13925)
58 14,121,700 (re. \$14,121,700)
59 For additional eligible services and expenses of calendar year 2015 of
60 youth development programs as determined by the office of children
61 and family services. Notwithstanding any other provision of law to

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1 the contrary, a youth development program shall mean a program
2 designed to provide community-level services to promote positive
3 youth development but shall not include approved runaway programs or
4 transitional independent living support programs as such terms are
5 defined in section 532-a of the executive law. Each county or a city
6 with a population of one million or more, which shall be known as a
7 municipality, operating a youth development program approved by the
8 office of children and family services shall be eligible for one
9 hundred percent state reimbursement of its qualified expenditures,
10 subject to the amount available under this appropriation and
11 exclusive of any federal funds made available therefor, not to
12 exceed the municipality's distribution of state aid for youth
13 development programs. The amount appropriated herein for youth
14 development programs shall be distributed by the office of children
15 and family services to eligible municipalities that have a
16 comprehensive plan that has been developed in consultation with the
17 applicable municipal youth bureau and approved by the office of
18 children and family services. The distribution of the amount
19 appropriated herein to eligible municipalities by the office of
20 children and family services shall be based on factors as determined
21 by the office and subject to the approval of the director of budget;
22 such factors shall include the number of youth under the age of
23 twenty-one residing in the municipality as shown by the last
24 published federal census certified in the same manner as provided by
25 section fifty-four of the state finance law and may include, but not
26 be limited to, the percentage of youth living in poverty within the
27 municipality or such other factors as provided for in the
28 regulations of the office of children and family services. Up to
29 fifteen percent of the youth development funds that a municipality
30 would allocate to an approved local youth bureau pursuant to an
31 approved comprehensive plan may be used for administrative functions
32 performed by such local youth bureau. Notwithstanding any provision
33 of law to the contrary, an approved local youth bureau that is not
34 providing, operating, administering or monitoring youth development
35 programs shall not receive funding under this appropriation. The
36 office shall not reimburse any claims for youth development programs
37 unless they are submitted within twelve months of the calendar
38 quarter in which the expenditure was made. The office may require
39 that such claims be submitted to the office electronically in the
40 manner and format required by the office. A municipality may enter
41 into contracts to effectuate its youth development program as
42 approved by the office of children and family services. No
43 expenditures shall be made from this appropriation for youth
44 development programs until a plan has been approved by the director
45 of the budget and a certificate of approval allocating these funds
46 has been issued by the director of the budget (15377)
47 1,285,600 (re. \$1,285,600)
48 For payment of state aid for programs for the provision of eligible
49 services to runaway and homeless youth pursuant to a plan, submitted
50 by an eligible county, or a city having a population of one million
51 or more, which shall be known as a municipality, and approved by the
52 office of children and family services as part of such
53 municipality's comprehensive plan; the office of children and family
54 services shall not reimburse any claims unless they are submitted
55 within 12 months of the calendar quarter in which the claimed
56 service or services were delivered. Notwithstanding any law to the
57 contrary, the office of children and family services may require
58 that such claims for provision of services to runaway and homeless
59 youth be submitted to the office electronically in the manner and
60 format required by the office, and the information regarding outcome
61 based measures that demonstrate quality of services provided and

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1 program effectiveness be submitted to the office in a form and
2 manner and at such times as required by the office. No expenditures
3 shall be made from this appropriation until an annual expenditure
4 plan is approved by the director of the budget and a certificate of
5 approval allocating these funds has been issued by the director of
6 the budget and copies of such certificate or any amendment thereto
7 filed with the state comptroller, the chairperson of the senate
8 finance committee and the chairperson of the assembly ways and means
9 committee (14009) ... 2,355,800 (re. \$2,355,800)
10 For payment of state aid for programs for the provision of services to
11 runaway and homeless youth for the period January 1, 2015 through
12 December 31, 2015 pursuant to subdivisions 2, 3 and 4 of section 420
13 of the executive law and pursuant to chapter 800 of the laws of 1985
14 amending the runaway and homeless youth act for the provision of
15 transitional independent living support services and the
16 establishment and operation of young adult shelters for youth
17 between the ages of 16 to 21; the office of children and family
18 services shall not reimburse any claims unless they are submitted
19 within 12 months of the calendar quarter in which the claimed
20 service or services were delivered. Notwithstanding any law to the
21 contrary, the office of children and family services may require
22 that such claims for provision of services to runaway and homeless
23 youth be submitted to the office electronically in the manner and
24 format required by the office, and the information regarding outcome
25 based measures that demonstrate quality of services provided and
26 program effectiveness be submitted to the office in a form and
27 manner and at such times as required by the office. No expenditures
28 shall be made from this appropriation until an annual expenditure
29 plan is approved by the director of the budget and a certificate of
30 approval allocating these funds has been issued by the director of
31 the budget and copies of such certificate or any amendment thereto
32 filed with the state comptroller, the chairperson of the senate
33 finance committee and the chairperson of the assembly ways and means
34 committee (15375) ... 2,128,000 (re. \$2,024,000)
35 For services and expenses provided by local probation departments, for
36 the post-placement care of youth leaving a youth residential
37 facility and for services and expenses of the office of children and
38 family services related to community-based programs for youth in the
39 care of the office of children and family services which may include
40 but not be limited to multi-systemic therapy, family functional
41 therapy and/or functional therapeutic foster care, and electronic
42 monitoring.
43 Funds appropriated herein shall be made available subject to the
44 approval of an expenditure plan by the director of the budget.
45 Funded programs shall submit information regarding outcome based
46 measures that demonstrate quality of services provided and program
47 effectiveness to the office in a form and manner and at such times
48 as required by the office (14010) ... 311,700 (re. \$311,700)
49 For services and expenses of kinship care programs. Such funds are
50 available pursuant to a plan prepared by the office of children and
51 family services and approved by the director of the budget to
52 continue or expand existing programs with existing contractors that
53 are satisfactorily performing as determined by the office of
54 children and family services, to award new contracts to continue
55 programs where the existing contractors are not satisfactorily
56 performing as determined by the office of children and family
57 services and/or award new contracts through a competitive process.
58 Such contracts shall provide for submission of information regarding
59

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1 outcome based measures that demonstrate quality of services provided
2 and program effectiveness to the office in a form and manner and at
3 such times as required by the office (14077)
4 338,750 (re. \$338,750)
5 For additional services and expenses of not-for-profit and voluntary
6 agencies providing support services to the caretaker relative of a
7 minor child when such services are provided to eligible individuals
8 and families. Such funds are available pursuant to a plan prepared
9 by the office of children and family services and approved by the
10 director of the budget to continue or expand existing programs with
11 existing contractors that are satisfactorily performing as
12 determined by the office of children and family services, to award
13 new contracts to continue programs where the existing contractors
14 are not satisfactorily performing as determined by the office of
15 children and family services and/or to award new contracts through a
16 competitive process (13947) ... 1,000,000 (re. \$949,000)
17 For services and expenses related to the home visiting program. Such
18 funds are to be available pursuant to a plan prepared by the office
19 of children and family services and approved by the director of the
20 budget to continue or expand existing programs with existing
21 contractors that are satisfactorily performing as determined by the
22 office of children and family services, to award new contracts to
23 continue programs where the existing contractors are not
24 satisfactorily performing as determined by the office of children
25 and family services and/or to award new contracts through a
26 competitive process. Such contracts shall provide for submission of
27 information regarding outcome based measures that demonstrate
28 quality of services provided and program effectiveness to the office
29 in a form and manner and at such times as required by the office
30 (13928) ... 23,288,200 (re. \$22,200,000)
31 For services and expenses of the William B. Hoyt memorial children and
32 family trust fund, for prevention and support service programs for
33 victims of family violence pursuant to article 10-A of the social
34 services law. Programs funded through such trust shall submit
35 information regarding outcome based measures that demonstrate
36 quality of services provided and program effectiveness to the office
37 in a form and manner and at such times as required by the office.
38 Funds appropriated herein may be transferred to the office of
39 children and family services miscellaneous special revenue fund,
40 children and family trust fund (14015) ... 621,850 .. (re. \$621,850)
41 For services and expenses for supportive housing for young adults aged
42 25 years or younger leaving or having recently left foster care or
43 who had been in foster care for more than a year after their 16th
44 birthday and who are at-risk of street homelessness or sheltered
45 homelessness provided under the joint project between the state and
46 the city of New York, known as the New York New York III supportive
47 housing agreement. No expenditure shall be made until a certificate
48 of allocation has been approved by the director of the budget with
49 copies to be filed with the chairpersons of the senate finance
50 committee and the assembly ways and means committee. The amount
51 appropriated herein may be transferred or otherwise made available
52 to the city of New York administration for children's services for
53 services and expenses related to implementing the project.
54 Notwithstanding any inconsistent provision of law, including section 1
55 of part C of chapter 57 of the laws of 2006, as amended by section 1
56 of part I of chapter 60 of the laws of 2014, for the period
57 commencing on April 1, 2015 and ending March 31, 2016 the
58 commissioner shall not apply any cost of living adjustment for the
59 purpose of establishing rates of payments, contracts or any other
60 form of reimbursement (13929) ... 2,166,000 (re. \$2,166,000)

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1 For services and expenses of the Catholic Family Center in Rochester
2 to establish and operate a statewide kinship information and
3 referral network (14013) ... 220,500 (re. \$220,500)
4 For services and expenses of the advantage after school program. Such
5 funds are to be available pursuant to a plan prepared by the office
6 of children and family services and approved by the director of the
7 budget to extend or expand current contracts with community based
8 organizations, to award new contracts to continue programs where the
9 existing contractors are not satisfactorily performing as determined
10 by the office of children and family services and/or to award new
11 contracts through a competitive process to community based
12 organizations (14014) ... 17,255,300 (re. \$16,886,000)
13 For additional services and expenses of the advantage after school
14 program. Such funds are to be available pursuant to a plan prepared
15 by the office of children and family services and approved by the
16 director of the budget to extend or expand current contracts with
17 community based organizations, to award new contracts to continue
18 programs where the existing contractors are not satisfactorily
19 performing as determined by the office of children and family
20 services and/or to award new contracts through a competitive process
21 to community based organizations (13949)
22 2,000,000 (re. \$2,000,000)
23 For services and expenses of a public/private partnership pilot
24 program to fund new and expand existing preventive, early childhood
25 development, and other services to at-risk children, youth and
26 families and such funds shall not be used to supplant other state,
27 local or federal funding. Notwithstanding any other provision of law
28 to the contrary, state funding for the pilot program shall be
29 limited to the amount appropriated herein and shall not constitute
30 more than 65 percent of eligible program expenditures, with the
31 remaining 35 percent of program expenditures to be supported with
32 private funds. The funds shall be distributed through a competitive
33 process for services in an eligible region pursuant to a plan
34 prepared by the office of children and family services and approved
35 by the director of the budget. Eligible regions are the Capital,
36 Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk
37 Valley, New York City, North Country, Southern Tier or Western New
38 York regions (13903) ... 3,409,000 (re. \$3,409,000)
39 For state aid to reimburse 100 percent of social services district
40 expenditures related to the improvement of staff to client ratios in
41 the local district child protective workforce including, but not
42 limited to new hiring to increase the number of caseworkers and to
43 increase the number of supervisory staff in the local district child
44 protective workforce. Each social services district receiving these
45 funds shall certify that the district will not be using these funds
46 to supplant other state and local funds and that the district will
47 not submit claims for reimbursement under this appropriation for the
48 same type and level of funding so certified, and the district shall
49 submit to the office of children and family services information
50 regarding outcome based measures that demonstrate quality of
51 services provided and program effectiveness of such improved staff
52 to client ratios in a form and manner and at such times as required
53 by the office; provided, however, that a district may use these
54 funds for expenditures to continue or expand activities that were
55 funded with last year's appropriation that was enacted for this
56 purpose (14000) ... 757,200 (re. \$757,200)
57 For services and expenses of 2-1-1 New York, including funding to
58 qualified regional collaborators (13931)
59 1,250,000 (re. \$1,250,000)
60

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1 For services and expenses related to the settlement house program.
2 Funded programs shall submit information regarding outcome based
3 measures that demonstrate quality of services provided and program
4 effectiveness to the office in a form and manner and at such times
5 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000)
6 For services and expenses associated with sexually exploited children
7 and youth up to age 21. Notwithstanding any other provision of law,
8 the state's liability under subdivision 5 of section 447-b of the
9 social services law shall be limited to the amount appropriated
10 herein (14055) ... 3,000,000 (re. \$3,000,000)
11 For services and expenses of the community reinvestment program
12 (13982) ... 1,750,000 (re. \$1,750,000)
13 For services and expenses of the center for alternative sentencing and
14 employment services (CASES) (13981) ... 200,000 (re. \$200,000)
15 For services and expenses for the NYS Alliance of Boys & Girls Clubs
16 (13983) ... 750,000 (re. \$750,000)
17 For suballocation to the division of criminal justice services for
18 services and expenses of legal services for the elderly or
19 disadvantaged of western New York for the prevention of elder abuse
20 (13905) ... 100,000 (re. \$100,000)
21 For services and expenses of the Community Action Organization of Erie
22 County (13908) ... 250,000 (re. \$250,000)
23 For services and expenses of the Broadway Housing Communities
24 settlement house (14074) ... 100,000 (re. \$100,000)
25 For services and expenses of Wyandanch Family Life Center (13951)
26 50,000 (re. \$50,000)
27 For services and expenses of the Alliance of New York State YMCAs
28 (13957) ... 500,000 (re. \$500,000)
29 For services and expenses of Morrisville Auxiliary of State University
30 College of Agriculture and Technology at Morrisville, N.Y. for the
31 American Legion Boys State Program (13958)
32 50,000 (re. \$50,000)
33 For services and expenses of the Boro Park Jewish Community Council
34 (13967) ... 50,000 (re. \$50,000)
35 For services and expenses of the Brooklyn Chinese-American Association
36 (15381) ... 25,000 (re. \$25,000)
37 For services and expenses of Guardians of the Sick (13970)
38 75,000 (re. \$75,000)
39 For services and expenses of HASC Center (13972)
40 175,000 (re. \$175,000)
41 For services and expenses of the Jewish Association for Services for
42 the Aged (13973) ... 25,000 (re. \$25,000)
43 For services and expenses of OHEL Children's Home & Family Services
44 (15380) ... 150,000 (re. \$150,000)
45 For services and expenses of SBH Community Service Network (13974) ...
46 25,000 (re. \$25,000)
47 For services and expenses of Young Men's and Young Women's Hebrew
48 Association of Boro Park (13975) ... 25,000 (re. \$25,000)
49 For services and expenses of the Greater Whitestone Taxpayers
50 Community Center (13976) ... 100,000 (re. \$100,000)
51 For services and expenses of the YMCA of Greater New York (13977)
52 200,000 (re. \$200,000)
53 For services and expenses of New Alternatives for children aftercare
54 (13978) ... 466,000 (re. \$466,000)
55 For services and expenses of the Central NY Ronald McDonald House
56 Charities (13979) ... 100,000 (re. \$100,000)
57 For services and expenses of Bedford Stuyvesant Restoration
58 Corporation (13980) ... 150,000 (re. \$150,000)
59 For services and expenses of Gateway Youth Outreach (13990)
60 100,000 (re. \$75,000)
61

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1 For services and expenses of Nicholas Center for Autism (13992)
 2 50,000 (re. \$50,000)
 3 For services and expenses of Kids of Courage (13993)
 4 25,000 (re. \$25,000)
 5 For services and expenses of Family and Children's Association (15207)
 6 ... 100,000 (re. \$100,000)
 7

8 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 9 hereby amended and reappropriated to read:

10 Notwithstanding any inconsistent provision of law, the amount
 11 appropriated herein shall be available under the supervision and
 12 treatment services for juveniles program for 62 percent state
 13 reimbursement to counties and the city of New York for eligible
 14 expenditures for the provision and administration of eligible
 15 supervision and treatment services for juveniles programs during the
 16 period of April 1, 2015 through [March 31] September 30, 2016 that
 17 have been approved by the office of children and family services
 18 pursuant to a plan approved by the director of the budget; provided,
 19 however, if a municipality is unable to use all of its allocation
 20 for such program period within the required time frames, the
 21 municipality may apply to the office of children and family services
 22 for a waiver to permit the municipality to continue to have the
 23 funds available to it for an additional one-year program period for
 24 eligible expenditures. Notwithstanding any inconsistent provision of
 25 law, counties and the city of New York may apply to the office of
 26 children and family services to extend or amend their approved
 27 fiscal year 2015-2016 plan for the supervision and treatment for
 28 juveniles program in order for eligible supervision and treatment
 29 for juveniles program services to be provided within such county or
 30 municipality between April 1, 2016 and September 30, 2016.

31 Within the amounts appropriated herein, state reimbursement shall be
 32 limited to the amount of such municipality's distribution. The
 33 office of children and family services shall not reimburse any
 34 claims unless they are submitted within 12 months of the calendar
 35 quarter in which the claimed services were delivered. These funds
 36 shall not be used to supplant other state and local funds (14068)
 37 ... 8,376,000 (re. \$8,193,000)

38 Notwithstanding section 530 of the executive law or any other law to
 39 the contrary, for reimbursement of 49 percent of approved capital
 40 expenditures for secure juvenile detention, however, 100 percent
 41 reimbursement shall be provided for approved capital expenditures
 42 from this appropriation that are pursuant to a chapter of the laws
 43 of [2015] 2016 as submitted by the governor as a program bill
 44 associated with raising the age of juvenile jurisdiction. Such
 45 reimbursement shall be in the form of depreciation of approved
 46 capital costs and interest on bonds, notes or other indebtedness
 47 necessarily undertaken to finance construction costs.
 48 Notwithstanding any provision of laws to the contrary, funding for
 49 such costs shall be limited to the amount appropriated herein.
 50 Notwithstanding any law to the contrary, the office of children and
 51 family services may require that such claims for reimbursement of
 52 capital expenditures be submitted to the office electronically in
 53 the manner and format required by the office. Notwithstanding
 54 section 51 of the state finance law and any other provision of law
 55 to the contrary, the director of the budget may, upon the advice of
 56 the commissioner of the office of children and family services,
 57 authorize the interchange of moneys appropriated herein with any
 58 other local assistance - general fund appropriation within the
 59 office of children and family services (14008)
 60 10,000,000 (re. \$9,680,000)
 61

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1 By chapter 53, section 1, of the laws of 2014:
2 Notwithstanding any other provision of law, the amount appropriated
3 herein shall be available to reimburse for 98 percent of 65 percent
4 of eligible social services district expenditures that are claimed
5 by March 31, 2015 for those community preventive services provided
6 from October 1, 2013 through September 30, 2014 at a cost that does
7 not exceed the cost that was in effect on October 1, 2008 and that a
8 social services district can demonstrate had been approved by the
9 office of children and family services on or before October 1, 2008;
10 provided, however, that should insufficient funds be available to
11 provide state reimbursement for 98 percent of 65 percent of such
12 costs, reimbursement shall be made proportionally to each district
13 based on the percentage of their total eligible claims to the amount
14 appropriated; and, provided further, however, that if the amount
15 appropriated exceeds the amount of funds necessary to reimburse 98
16 percent of 65 percent of the eligible social services district
17 expenditures, the office may, to the extent funds are available,
18 provide reimbursement for 98 percent of 65 percent of eligible
19 social services district expenditures for new community preventive
20 services programs approved by the office and only up to the amounts
21 approved by the office. A local social services district seeking
22 federal and/or state reimbursement for community preventive services
23 provided on or after October 1, 2013 must submit claims that sepa-
24 rately identify the costs of such services in a form and manner and
25 at such times as are required by the department of family assistance
26 and that information regarding outcome based measures that demon-
27 strate quality of services provided and program effectiveness be
28 submitted to the office of children and family services in a form
29 and manner and at such times as required by the office. Of the
30 amount appropriated herein, up to \$1 million may be used to provide
31 additional funding to an eligible program or programs with evalu-
32 ation results that show program effectiveness and demonstrate
33 private monetary support as determined by the office of children and
34 family services and approved by the director of the budget ...
35 12,124,750 (re. \$2,784,000)
36 For state aid to reimburse 100 percent of social services district
37 expenditures related to the improvement of staff to client ratios in
38 the local district child protective workforce including, but not
39 limited to new hiring to increase the number of caseworkers and to
40 increase the number of supervisory staff in the local district child
41 protective workforce. Each social services district receiving these
42 funds shall certify that the district will not be using these funds
43 to supplant other state and local funds and that the district will
44 not submit claims for reimbursement under this appropriation for the
45 same type and level of funding so certified, and the district shall
46 submit to the office of children and family services information
47 regarding outcome based measures that demonstrate quality of
48 services provided and program effectiveness of such improved staff
49 to client ratios in a form and manner and at such times as required
50 by the office; provided, however, that a district may use these
51 funds for expenditures to continue or expand activities that were
52 funded with last year's appropriation that was enacted for this
53 purpose ... 757,200 (re. \$667,000)
54 Notwithstanding any other provision of law, for suballocation to the
55 office of mental health and subsequently for suballocation from the
56 office of mental health to the department of health for 94 percent
57 of 65 percent of the nonfederal share of medical assistance payments
58 for home and community based waiver services provided in accordance
59 with subdivision 9 of section 366 of the social services law as
60 authorized by selected social services districts which choose to use
61

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1 preventive services funds to support such costs and to authorize the
2 office of temporary and disability assistance to intercept funds
3 otherwise due to the districts to provide the 38.9 percent local
4 share of such preventive services expenditures.

5 Notwithstanding any inconsistent provision of law, including section 1
6 of part C of chapter 57 of the laws of 2006, as amended by section 1
7 of part N of chapter 56 of the laws of 2013, for the period commenc-
8 ing on April 1, 2014 and ending March 31, 2015 the commissioner
9 shall not apply any cost of living adjustment for the purpose of
10 establishing rates of payments, contracts or any other form of
11 reimbursement ... 6,121,000 (re. \$1,827,000)

12 For services and expenses of the office of children and family
13 services and local social services districts for activities neces-
14 sary to comply with certain provisions of the adoption and safe
15 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
16 and chapter 668 of the laws of 2006 requiring criminal record checks
17 for foster care parents, prospective adoptive parents, and adult
18 household members. Funds appropriated herein shall be made available
19 in accordance with a plan to be developed by the commissioner of the
20 office of children and family services and approved by the director
21 of the budget. Funds appropriated herein shall be available for 94
22 percent of 98 percent of one-half of the non-federal share of the
23 national and state fees for fingerprinting foster care parents,
24 prospective adoptive parents, and other adult household members.
25 Notwithstanding any inconsistent provision of law, and pursuant to
26 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
27 local social services districts shall reimburse the commissioner of
28 the office of children and family services for an amount equal to
29 53.94 percent of the non-federal share of the cost of obtaining
30 state and national fingerprint records. Notwithstanding any incon-
31 sistent provision of law, and pursuant to chapter 7 of the laws of
32 1999 and chapter 668 of the laws of 2006, the commissioner of the
33 office of children and family services shall, on behalf of local
34 social services districts, make payments to the division of criminal
35 justice services for processing of state and national criminal
36 record checks and any other related costs. The commissioner shall
37 ensure expenditures made pursuant to this provision reflect appro-
38 priate federal and local shares. The commissioner of the office of
39 children and family services shall request that the commissioner of
40 the office of temporary and disability assistance reimburse the
41 commissioner of the office of children and family services in an
42 amount equal to 53.94 percent of the nonfederal share of such
43 payments provided that such reimbursement in payments reflects actu-
44 al expenditures made on behalf of each local social services
45 district to capture the local share of such costs.

46 Notwithstanding any inconsistent provision of the social services law
47 or the state finance law, the commissioner shall, on a quarterly
48 basis, request that the commissioner of the office of temporary and
49 disability assistance reimburse the commissioner of the office of
50 children and family services in an amount equal to 53.94 percent of
51 the non-federal share of such fees to capture the local share of
52 such fees. Such reimbursement shall occur on or before the one-hun-
53 dred and twentieth day following the close of the preceding quarter
54 and shall be charged among districts based on the number of children
55 currently placed in foster care in each local social services
56 district provided that this methodology is revised quarterly to
57 reflect most current available data. Amounts appropriated herein
58 may, subject to the director of the budget, be interchanged or
59 transferred with any other appropriation of the office of children
60

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1 and family services or the office of temporary and disability
2 assistance as necessary to reimburse the state share of local social
3 services district costs appropriated herein
4 1,857,000 (re. \$1,425,000)
5 For services and expenses for foster care, adult and child protective
6 services, preventive and adoption services provided by Indian tribes
7 pursuant to subdivision 2 of section 39 of the social services law,
8 after deducting therefrom any federal funds properly received or to
9 be received. Notwithstanding the provisions of any other law to the
10 contrary, the liability of the state and the amount to be distrib-
11 uted or otherwise expended by the state shall be 92 percent of
12 eligible expenditures ... 3,700,000 (re. \$330,000)
13 For services and expenses of certain child fatality review teams
14 approved by the office of children and family services for the
15 purposes of investigating and/or reviewing the death of children ...
16 829,100 (re. \$829,100)
17 For services and expenses of certain local or regional multidiscipli-
18 nary child abuse investigation teams approved by the office of chil-
19 dren and family services for the purpose of investigating reports of
20 suspected child abuse or maltreatment and for new and established
21 child advocacy centers ... 5,229,900 (re. \$3,039,000)
22 For additional services and expenses of child advocacy centers. This
23 funding is to be distributed to newly established child advocacy
24 centers and existing child advocacy centers weighted on a three year
25 average of client volume ... 2,570,000 (re. \$1,997,000)
26 The money hereby appropriated is to be available for payment of state
27 aid heretofore accrued or hereafter to accrue to municipalities.
28 Subject to the approval of the director of the budget, the money
29 hereby appropriated shall be available to the office net of disal-
30 lowances, refunds, reimbursements, and credits.
31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be transferred to any other appropriation within
33 the office of children and family services and/or the office of
34 temporary and disability assistance and/or suballocated to the
35 office of temporary and disability assistance for the purpose of
36 paying local social services districts' costs of the above program
37 and may be increased or decreased by interchange with any other
38 appropriation or with any other item or items within the amounts
39 appropriated within the office of children and family services
40 general fund - local assistance account with the approval of the
41 director of the budget who shall file such approval with the depart-
42 ment of audit and control and copies thereof with the chairman of
43 the senate finance committee and the chairman of the assembly ways
44 and means committee.
45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner or the state commissioner of health as due from
51 local social services districts each month as their share of
52 payments made pursuant to section 367-b of the social services law
53 may be set aside by the state comptroller in an interest-bearing
54 account with such interest accruing to the credit of the locality in
55 order to ensure the orderly and prompt payment of providers under
56 section 367-b of the social services law pursuant to an estimate
57 provided by the commissioner of health of each local social services
58 district's share of payments made pursuant to section 367-b of the
59 social services law.
60

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1 Notwithstanding section 398-a of the social services law or any other
 2 law to the contrary, the amount appropriated herein, or such other
 3 amount as may be approved by the director of the budget, shall be
 4 available for 94 percent of 98 percent of 50 percent reimbursement
 5 after deducting any federal funds available therefor to social
 6 services districts for amounts attributable to dormitory authority
 7 billings or approved refinancing of such billings which result in
 8 local social services districts' claims in excess of a local
 9 district's foster care block grant allocation. In addition, subject
 10 to the approval of the director of the budget, a portion of funds
 11 appropriated herein, or such other amount as may be approved by the
 12 director of the budget, shall be available for reimbursement related
 13 to payments made by a social services district to foster care
 14 providers subject to the provisions of section 410-i of the social
 15 services law for expenses directly related to projects funded
 16 through the housing finance agency for those foster care providers
 17 which also received revised or supplemental rates from the applica-
 18 ble regulating agency to accommodate the housing finance agency
 19 payments or the refinancing of previously approved dormitory author-
 20 ity payments.

21 Notwithstanding section 398-a of the social services law or any other
 22 law to the contrary, such reimbursement shall be available for 94
 23 percent of 98 percent of 50 percent of social services district
 24 costs, after deducting federal funds available therefor, for those
 25 social services districts' claims in excess of a social services
 26 district's foster care block grant allocation for those amounts
 27 exclusively attributable to the previously approved revised or
 28 supplemental rates. In addition, subject to the approval of the
 29 director of the budget, a portion of funds appropriated herein may
 30 also be used for payments to the dormitory authority of the state of
 31 New York for advisory services including, but not limited to, site
 32 visits and review of applications, building plans and cost estimates
 33 for voluntary agency programs for which the office of children and
 34 family services establishes maximum state aid rates and for capital
 35 projects for residential institutions for children seeking financing
 36 under paragraph b of subdivision 40 of section 1680 of the public
 37 authorities law, as amended by chapter 508 of the laws of 2006
 38 6,620,000 (re. \$5,061,000)

39 For eligible services and expenses provided during state fiscal year
 40 2014-15 by a city with a population in excess of one million for a
 41 close to home initiative to provide juvenile justice services. Funds
 42 appropriated herein shall be made available for eligible services
 43 provided consistent with plans that cover juvenile delinquents in
 44 non-secure and limited secure settings submitted by a city with a
 45 population in excess of one million and approved by the office of
 46 children and family services and the director of the budget. The
 47 office of children and family services shall not reimburse any
 48 claims for expenditures for residential services unless they are
 49 submitted in final within twenty two months of the calendar quarter
 50 in which the claimed service or services were delivered and shall
 51 not reimburse any claims that were or will be transferred from this
 52 appropriation to the foster care block grant appropriation or the
 53 child welfare services appropriation
 54 41,400,000 (re. \$29,930,000)

55 For payment of state aid for services and expenses for programs pursu-
 56 ant to section 530 of the executive law for secure and non-secure
 57 detention services provided from January 1, 2014 to December 31,
 58 2014; provided, however, notwithstanding the provisions of any other
 59 law to the contrary, the liability of the state and the amount to be
 60 distributed or otherwise expended by the state pursuant to section
 61 530 of the executive law shall be determined by first calculating

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1 the amount of the expenditure or other liability pursuant to such
 2 law after taking into consideration any other limitations on the
 3 amount of such expenditure or liability set forth in the state budg-
 4 et for such year, and then reducing the amount so calculated by two
 5 percent of such amount. Within the amounts appropriated herein,
 6 state reimbursement shall be limited to the amount of the municipi-
 7 tality's distribution. Notwithstanding any other provision of law,
 8 allocations shall be based on a plan developed by the office of
 9 children and family services and approved by the director of the
 10 budget and shall be based, in part, on each municipality's history
 11 of detention utilization, youth population and other factors as
 12 determined by the office. Any portion of a municipality's distrib-
 13 ution not claimed by the municipality for reimbursement of detention
 14 expenditures made during the period January 1, 2014 through December
 15 31, 2014 may be claimed by such municipality to reimburse 62 percent
 16 of expenditures during such period for supervision and treatment
 17 services for juveniles programs not otherwise reimbursable pursuant
 18 to chapter 58 of the laws of 2011. Notwithstanding any provision of
 19 law to the contrary, the amount appropriated herein may provide for
 20 reimbursement of up to 100 percent of the cost of care, maintenance
 21 and supervision for youth whose residence is outside the county
 22 providing the services up to the county's distribution; provided
 23 that upon such reimbursement from this appropriation, the office of
 24 children and family services shall bill, and the home county of such
 25 youth shall reimburse the office of children and family services,
 26 for 51 percent of the cost of care, maintenance and supervision of
 27 such youth.

28 Notwithstanding any law to the contrary, the office of children and
 29 family services may require that such claims and data on detention
 30 use be submitted to the office electronically in the manner and
 31 format required by the office.

32 Notwithstanding any law to the contrary, the office shall be author-
 33 ized to promulgate regulations permitting the office to impose
 34 fiscal sanctions in the event that the office finds non-compliance
 35 with regulations governing secure and nonsecure detention facilities
 36 and to establish cost standards related to reimbursement of secure
 37 and non-secure detention services.

38 Notwithstanding section 51 of the state finance law and any other
 39 provision of law to the contrary, the director of the budget may,
 40 upon the advice of the commissioner of the office of children and
 41 family services, authorize the transfer or interchange of moneys
 42 appropriated herein with any other local assistance - general fund
 43 appropriation within the office of children and family services
 44 except where transfer or interchange of appropriation is prohibited
 45 or otherwise restricted by law.

46 Notwithstanding any other provision of law, if a social services
 47 district fails to provide reimbursement to the office of children
 48 and family services pursuant to section 529 of the executive law
 49 within 60 days of receiving a bill for services under such section,
 50 or by the date certain set by such office for providing reimburse-
 51 ment, whichever is later, the offices of the department of family
 52 assistance are authorized to exercise the state's set-off rights by
 53 withholding any amounts due and owing to such district under this
 54 appropriation, up to such amounts due and owing to the state under
 55 section 529 of the executive law and transferring such funds to the
 56 miscellaneous special revenue fund youth facility per diem account
 57 (YF) ... 76,160,000 (re. \$13,815,000)

58 Notwithstanding any provision of law to the contrary, the amount
 59 appropriated herein shall be available to the office of children and
 60 family services for payment of the state share of a county's prior
 61 years claim for reimbursement based upon a subsequent review by the

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1 office of actual expenditures for care, maintenance and supervision
2 provided to youth in detention, to address any underpayment of state
3 aid to the county for services and expenses for detention in a prior
4 calendar year ... 12,344,000 (re. \$2,471,000)
5 Notwithstanding any inconsistent provision of law, the amount appro-
6 priated herein shall be available under the supervision and treat-
7 ment services for juveniles program for 62 percent state reimburse-
8 ment to counties and the city of New York for eligible expenditures
9 for the provision and administration of eligible supervision and
10 treatment services for juveniles programs during the period of April
11 1, 2014 through March 31, 2015 that have been approved by the office
12 of children and family services pursuant to a plan approved by the
13 director of the budget; provided, however, if a municipality is
14 unable to use or claim all of its allocation for such program period
15 within the required time frames, the municipality may apply to the
16 office of children and family services for a waiver to permit the
17 municipality to continue to have the funds available to it for an
18 additional one-year program period upon a showing and certification
19 by the municipality that such funds will be used only to reimburse
20 the municipality for eligible expenditures for eligible services
21 provided during the period of April 1, 2014 through March 31, 2015
22 for which the municipality was unable to claim within the required
23 timeframes and for non-recurring eligible services or expenses that
24 will occur during the period April 1, 2015 through March 31, 2016.
25 Any funds that are remaining after all such waivers have been
26 approved may be used to provide additional reimbursement to those
27 counties that chose to transfer funds from their detention block
28 grants into their supervision and treatment services for juveniles
29 programs for the April 1, 2014 through March 31, 2015 program period
30 proportionately to the amount each such district transferred.
31 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the
32 executive law or any other law to contrary, a municipality that was
33 eligible for a minimum funding allocation under the supervision and
34 treatment services for juveniles program for state fiscal year
35 2013-14 but did not submit an application for such funds may apply
36 to the office of children and family services for a waiver of the
37 local share requirement for the program funds for state fiscal year
38 2014-15 upon a showing that the municipality has fiscal issues that
39 significantly impact its ability to provide the required local share
40 and that providing the program funds to the municipality without a
41 local share will enable the municipality to implement services
42 designed to decrease the use of detention or residential care for
43 such youth.
44 Within the amounts appropriated herein, state reimbursement shall be
45 limited to the amount of such municipality's distribution. The
46 office of children and family services shall not reimburse any
47 claims unless they are submitted within 12 months of the calendar
48 quarter in which the claimed services were delivered. These funds
49 shall not be used to supplant other state and local funds
50 8,376,000 (re. \$3,927,000)
51 Notwithstanding section 530 of the executive law or any other law to
52 the contrary, for reimbursement of 49 percent of approved capital
53 expenditures for secure juvenile detention. Such reimbursement shall
54 be in the form of depreciation of approved capital costs and inter-
55 est on bonds, notes or other indebtedness necessarily undertaken to
56 finance construction costs. Notwithstanding any provision of laws to
57 the contrary, funding for such costs shall be limited to the amount
58 appropriated herein. Notwithstanding any law to the contrary, the
59 office of children and family services may require that such claims
60 for reimbursement of capital expenditures be submitted to the office
61 electronically in the manner and format required by the office.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of children and
4 family services, authorize the interchange of moneys appropriated
5 herein with any other local assistance - general fund appropriation
6 within the office of children and family services
7 4,606,000 (re. \$2,168,000)
8 For eligible services and expenses of youth development programs as
9 determined by the office of children and family services. Notwith-
10 standing any other provision of law to the contrary, a youth devel-
11 opment program shall mean a program designed to provide community-
12 level services to promote positive youth development but shall not
13 include approved runaway programs or transitional independent living
14 support programs as such terms are defined in section 532-a of the
15 executive law. Each county or a city with a population of one
16 million or more, which shall be known as a municipality, operating a
17 youth development program approved by the office of children and
18 family services shall be eligible for one hundred percent state
19 reimbursement of its qualified expenditures, subject to the amount
20 available under this appropriation and exclusive of any federal
21 funds made available therefor, not to exceed the municipality's
22 distribution of state aid for youth development programs. The amount
23 appropriated herein for youth development programs shall be distrib-
24 uted by the office of children and family services to eligible muni-
25 cipalities that have a comprehensive plan that has been developed in
26 consultation with the applicable municipal youth bureau and approved
27 by the office of children and family services. The distribution of
28 the amount appropriated herein to eligible municipalities by the
29 office of children and family services shall be based on factors as
30 determined by the office and subject to the approval of the director
31 of budget; such factors shall include the number of youth under the
32 age of twenty-one residing in the municipality as shown by the last
33 published federal census certified in the same manner as provided by
34 section fifty-four of the state finance law and may include, but not
35 be limited to, the percentage of youth living in poverty within the
36 municipality or such other factors as provided for in the regu-
37 lations of the office of children and family services. Up to fifteen
38 percent of the youth development funds that a municipality would
39 allocate to an approved local youth bureau pursuant to an approved
40 comprehensive plan may be used for administrative functions
41 performed by such local youth bureau. Notwithstanding any provision
42 of law to the contrary, an approved local youth bureau that is not
43 providing, operating, administering or monitoring youth development
44 programs shall not receive funding under this appropriation. The
45 office shall not reimburse any claims for youth development programs
46 unless they are submitted within twelve months of the calendar quar-
47 ter in which the expenditure was made. The office may require that
48 such claims be submitted to the office electronically in the manner
49 and format required by the office. A municipality may enter into
50 contracts to effectuate its youth development program as approved by
51 the office of children and family services. No expenditures shall be
52 made from this appropriation for youth development programs until a
53 plan has been approved by the director of the budget and a certif-
54 icate of approval allocating these funds has been issued by the
55 director of the budget ... 14,121,700 (re. \$13,126,000)
56 For additional eligible services and expenses of calendar year 2014 of
57 youth development programs as determined by the office of children
58 and family services. Notwithstanding any other provision of law to
59 the contrary, a youth development program shall mean a program
60 designed to provide community-level services to promote positive
61 youth development but shall not include approved runaway programs or

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1 transitional independent living support programs as such terms are
2 defined in section 532-a of the executive law. Each county or a city
3 with a population of one million or more, which shall be known as a
4 municipality, operating a youth development program approved by the
5 office of children and family services shall be eligible for one
6 hundred percent state reimbursement of its qualified expenditures,
7 subject to the amount available under this appropriation and exclu-
8 sive of any federal funds made available therefor, not to exceed the
9 municipality's distribution of state aid for youth development
10 programs. The amount appropriated herein for youth development
11 programs shall be distributed by the office of children and family
12 services to eligible municipalities that have a comprehensive plan
13 that has been developed in consultation with the applicable municipi-
14 pal youth bureau and approved by the office of children and family
15 services. The distribution of the amount appropriated herein to
16 eligible municipalities by the office of children and family
17 services shall be based on factors as determined by the office and
18 subject to the approval of the director of budget; such factors
19 shall include the number of youth under the age of twenty-one resid-
20 ing in the municipality as shown by the last published federal
21 census certified in the same manner as provided by section fifty-
22 four of the state finance law and may include, but not be limited
23 to, the percentage of youth living in poverty within the municipi-
24 pality or such other factors as provided for in the regulations of
25 the office of children and family services. Up to fifteen percent of
26 the youth development funds that a municipality would allocate to an
27 approved local youth bureau pursuant to an approved comprehensive
28 plan may be used for administrative functions performed by such
29 local youth bureau. Notwithstanding any provision of law to the
30 contrary, an approved local youth bureau that is not providing,
31 operating, administering or monitoring youth development programs
32 shall not receive funding under this appropriation. The office shall
33 not reimburse any claims for youth development programs unless they
34 are submitted within twelve months of the calendar quarter in which
35 the expenditure was made. The office may require that such claims be
36 submitted to the office electronically in the manner and format
37 required by the office. A municipality may enter into contracts to
38 effectuate its youth development program as approved by the office
39 of children and family services. No expenditures shall be made from
40 this appropriation for youth development programs until a plan has
41 been approved by the director of the budget and a certificate of
42 approval allocating these funds has been issued by the director of
43 the budget ... 1,285,600 (re. \$1,285,600)
44 For payment of state aid for programs for the provision of eligible
45 services to runaway and homeless youth pursuant to a plan, submitted
46 by an eligible county, or a city having a population of one million
47 or more, which shall be known as a municipality, and approved by the
48 office of children and family services as part of such municipi-
49 pality's comprehensive plan; the office of children and family
50 services shall not reimburse any claims unless they are submitted
51 within 12 months of the calendar quarter in which the claimed
52 service or services were delivered. Notwithstanding any law to the
53 contrary, the office of children and family services may require
54 that such claims for provision of services to runaway and homeless
55 youth be submitted to the office electronically in the manner and
56 format required by the office, and the information regarding outcome
57 based measures that demonstrate quality of services provided and
58 program effectiveness be submitted to the office in a form and
59 manner and at such times as required by the office. No expenditures
60 shall be made from this appropriation until an annual expenditure
61 plan is approved by the director of the budget and a certificate of

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1 approval allocating these funds has been issued by the director of
2 the budget and copies of such certificate or any amendment thereto
3 filed with the state comptroller, the chairperson of the senate
4 finance committee and the chairperson of the assembly ways and means
5 committee ... 2,355,800 (re. \$2,248,000)
6 For payment of state aid for programs for the provision of services to
7 runaway and homeless youth for the period January 1, 2014 through
8 December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420
9 of the executive law and pursuant to chapter 800 of the laws of 1985
10 amending the runaway and homeless youth act for the provision of
11 transitional independent living support services and the establish-
12 ment and operation of young adult shelters for youth between the
13 ages of 16 to 21; the office of children and family services shall
14 not reimburse any claims unless they are submitted within 12 months
15 of the calendar quarter in which the claimed service or services
16 were delivered. Notwithstanding any law to the contrary, the office
17 of children and family services may require that such claims for
18 provision of services to runaway and homeless youth be submitted to
19 the office electronically in the manner and format required by the
20 office, and the information regarding outcome based measures that
21 demonstrate quality of services provided and program effectiveness
22 be submitted to the office in a form and manner and at such times as
23 required by the office. No expenditures shall be made from this
24 appropriation until an annual expenditure plan is approved by the
25 director of the budget and a certificate of approval allocating
26 these funds has been issued by the director of the budget and copies
27 of such certificate or any amendment thereto filed with the state
28 comptroller, the chairperson of the senate finance committee and the
29 chairperson of the assembly ways and means committee
30 254,500 (re. \$254,500)
31 For services and expenses provided by local probation departments, for
32 the post-placement care of youth leaving a youth residential facili-
33 ty and for services and expenses of the office of children and fami-
34 ly services related to community-based programs for youth in the
35 care of the office of children and family services which may include
36 but not be limited to multi-systemic therapy, family functional
37 therapy and/or functional therapeutic foster care, and electronic
38 monitoring.
39 Funds appropriated herein shall be made available subject to the
40 approval of an expenditure plan by the director of the budget.
41 Funded programs shall submit information regarding outcome based
42 measures that demonstrate quality of services provided and program
43 effectiveness to the office in a form and manner and at such times
44 as required by the office ... 311,700 (re. \$311,700)
45 For services and expenses of kinship care programs. Such funds are
46 available pursuant to a plan prepared by the office of children and
47 family services and approved by the director of the budget to
48 continue or expand existing programs with existing contractors that
49 are satisfactorily performing as determined by the office of chil-
50 dren and family services, to award new contracts to continue
51 programs where the existing contractors are not satisfactorily
52 performing as determined by the office of children and family
53 services and/or award new contracts through a competitive process.
54 Such contracts shall provide for submission of information regarding
55 outcome based measures that demonstrate quality of services provided
56 and program effectiveness to the office in a form and manner and at
57 such times as required by the office ... 338,750 (re. \$164,000)
58 For services and expenses related to the home visiting program. Such
59 funds are to be available pursuant to a plan prepared by the office
60 of children and family services and approved by the director of the
61 budget to continue or expand existing programs with existing

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1 contractors that are satisfactorily performing as determined by the
2 office of children and family services, to award new contracts to
3 continue programs where the existing contractors are not satisfac-
4 torily performing as determined by the office of children and family
5 services and/or to award new contracts through a competitive proc-
6 ess. Such contracts shall provide for submission of information
7 regarding outcome based measures that demonstrate quality of
8 services provided and program effectiveness to the office in a form
9 and manner and at such times as required by the office ...
10 23,288,200 (re. \$9,345,000)
11 For services and expenses of the William B. Hoyt memorial children and
12 family trust fund, for prevention and support service programs for
13 victims of family violence pursuant to article 10-A of the social
14 services law. Programs funded through such trust shall submit infor-
15 mation regarding outcome based measures that demonstrate quality of
16 services provided and program effectiveness to the office in a form
17 and manner and at such times as required by the office. Funds
18 appropriated herein may be transferred to the office of children and
19 family services miscellaneous special revenue fund, children and
20 family trust fund ... 621,850 (re. \$621,850)
21 For services and expenses for supportive housing for young adults aged
22 25 years or younger leaving or having recently left foster care or
23 who had been in foster care for more than a year after their 16th
24 birthday and who are at-risk of street homelessness or sheltered
25 homelessness provided under the joint project between the state and
26 the city of New York, known as the New York New York III supportive
27 housing agreement. No expenditure shall be made until a certificate
28 of allocation has been approved by the director of the budget with
29 copies to be filed with the chairpersons of the senate finance
30 committee and the assembly ways and means committee. The amount
31 appropriated herein may be transferred or otherwise made available
32 to the city of New York administration for children's services for
33 services and expenses related to implementing the project.
34 Notwithstanding any inconsistent provision of law, including section 1
35 of part C of chapter 57 of the laws of 2006, as amended by section 1
36 of part N of chapter 56 of the laws of 2013, for the period commenc-
37 ing on April 1, 2014 and ending March 31, 2015 the commissioner
38 shall not apply any cost of living adjustment for the purpose of
39 establishing rates of payments, contracts or any other form of
40 reimbursement ... 2,137,000 (re. \$2,137,000)
41 For services and expenses of the Catholic Family Center in Rochester
42 to establish and operate a statewide kinship information and refer-
43 ral network ... 220,500 (re. \$124,000)
44 For services and expenses of the advantage after school program. Such
45 funds are to be available pursuant to a plan prepared by the office
46 of children and family services and approved by the director of the
47 budget to extend or expand current contracts with community based
48 organizations, to award new contracts to continue programs where the
49 existing contractors are not satisfactorily performing as determined
50 by the office of children and family services and/or to award new
51 contracts through a competitive process to community based organiza-
52 tions ... 17,255,300 (re. \$7,670,000)
53 For services and expenses of a public/private partnership pilot
54 program to fund new and expand existing preventive, early childhood
55 development, and other services to at-risk children, youth and fami-
56 lies and such funds shall not be used to supplant other state, local
57 or federal funding. Notwithstanding any other provision of law to
58 the contrary, state funding for the pilot program shall be limited
59 to the amount appropriated herein and shall not constitute more than
60 65 percent of eligible program expenditures, with the remaining 35
61 percent of program expenditures to be supported with private funds.

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1 The funds shall be distributed through a competitive process for
2 services in an eligible region pursuant to a plan prepared by the
3 office of children and family services and approved by the director
4 of the budget. Eligible regions are the Capital, Central New York,
5 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
6 North Country, Southern Tier or Western New York regions ...
7 3,409,000 (re. \$1,107,000)
8 For services and expenses of 2-1-1 New York, including funding to
9 qualified regional collaborators ... 1,237,950 (re. \$382,000)
10 For services and expenses related to the settlement house program.
11 Funded programs shall submit information regarding outcome based
12 measures that demonstrate quality of services provided and program
13 effectiveness to the office in a form and manner and at such times
14 as required by the office ... 450,000 (re. \$34,000)
15 For services and expenses associated with sexually exploited children
16 and youth up to age 21. Notwithstanding any other provision of law,
17 the state's liability under subdivision 5 of section 447-b of the
18 social services law shall be limited to the amount appropriated
19 herein ... 3,000,000 (re. \$2,880,000)
20 For services and expenses of the community reinvestment program
21 1,750,000 (re. \$1,288,000)
22 For services and expenses of the center for alternative sentencing and
23 employment services (CASES) ... 200,000 (re. \$6,000)
24 For services and expenses for the NYS Alliance of Boys & Girls Clubs
25 ... 750,000 (re. \$359,000)
26 For services and expenses of the Yeled V'Yalda Early Childhood Center
27 for education and parent support mentoring programs to facilitate
28 healthy families ... 350,000 (re. \$350,000)
29 For services and expenses of the Community Action Organization of Erie
30 County ... 250,000 (re. \$250,000)
31 For services and expenses of Youth Service Opportunity Project
32 60,000 (re. \$25,000)
33 For services and expenses of the WAIT House for the Healthy Parenting
34 and Mentoring program ... 100,000 (re. \$60,000)
35 For services and expenses of the Brooklyn Chinese American Association
36 youth after school program ... 50,000 (re. \$50,000)
37 For services and expenses of OHEL Children's Home and Family Services
38 ... 100,000 (re. \$100,000)
39 For services and expenses of the Masores Bais Yaakov after school
40 programs ... 75,000 (re. \$75,000)
41 For services and expenses of the Jewish Board of Family and Children's
42 Services ... 100,000 (re. \$100,000)
43 For services and expenses of the North Bronx National Council of Negro
44 Women Child Development Center ... 50,000 (re. \$50,000)
45 For services and expenses of the office of children and family
46 services to implement subdivision 3-d of section 1 of part C of
47 chapter 57 of the laws of 2006 as added by a chapter of the laws of
48 2014 for the period April 1, 2014 through March 31, 2015. Notwith-
49 standing any other provision of law to the contrary, and subject to
50 the approval of the director of the budget, the amounts appropriated
51 herein may be increased or decreased by interchange or transfer
52 without limit to any local assistance appropriation, and may include
53 advances to local governments and voluntary agencies, to accomplish
54 this purpose ... 2,950,000 (re. \$7,000)
55
56 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
57 section 1, of the laws of 2015:
58 For services and expenses of Morrisville Auxiliary of State University
59 College of Agriculture and Technology at Morrisville, N.Y. for the
60 American Legion Boys State Program ... 150,000 (re. \$150,000)
61

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1 By chapter 53, section 1, of the laws of 2013:
2 For state aid to reimburse 100 percent of social services district
3 expenditures related to the improvement of staff to client ratios in
4 the local district child protective workforce including, but not
5 limited to new hiring to increase the number of caseworkers and to
6 increase the number of supervisory staff in the local district child
7 protective workforce. Each social services district receiving these
8 funds shall certify that the district will not be using these funds
9 to supplant other state and local funds and that the district will
10 not submit claims for reimbursement under this appropriation for the
11 same type and level of funding so certified, and the district shall
12 submit to the office of children and family services information
13 regarding outcome based measures that demonstrate quality of
14 services provided and program effectiveness of such improved staff
15 to client ratios in a form and manner and at such times as required
16 by the office; provided, however, that a district may use these
17 funds for expenditures to continue or expand activities that were
18 funded with last year's appropriation that was enacted for this
19 purpose ... 757,200 (re. \$85,000)
20 For services and expenses of the office of children and family
21 services and local social services districts for activities neces-
22 sary to comply with certain provisions of the adoption and safe
23 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
24 and chapter 668 of the laws of 2006 requiring criminal record checks
25 for foster care parents, prospective adoptive parents, and adult
26 household members. Funds appropriated herein shall be made available
27 in accordance with a plan to be developed by the commissioner of the
28 office of children and family services and approved by the director
29 of the budget. Funds appropriated herein shall be available for 94
30 percent of 98 percent of one-half of the non-federal share of the
31 national and state fees for fingerprinting foster care parents,
32 prospective adoptive parents, and other adult household members.
33 Notwithstanding any inconsistent provision of law, and pursuant to
34 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
35 local social services districts shall reimburse the commissioner of
36 the office of children and family services for an amount equal to
37 53.94 percent of the non-federal share of the cost of obtaining
38 state and national fingerprint records. Notwithstanding any incon-
39 sistent provision of law, and pursuant to chapter 7 of the laws of
40 1999 and chapter 668 of the laws of 2006, the commissioner of the
41 office of children and family services shall, on behalf of local
42 social services districts, make payments to the division of criminal
43 justice services for processing of state and national criminal
44 record checks and any other related costs. The commissioner shall
45 ensure expenditures made pursuant to this provision reflect appro-
46 priate federal and local shares. The commissioner of the office of
47 children and family services shall request that the commissioner of
48 the office of temporary and disability assistance reimburse the
49 commissioner of the office of children and family services in an
50 amount equal to 53.94 percent of the nonfederal share of such
51 payments provided that such reimbursement in payments reflects actu-
52 al expenditures made on behalf of each local social services
53 district to capture the local share of such costs.
54 Notwithstanding any inconsistent provision of the social services law
55 or the state finance law, the commissioner shall, on a quarterly
56 basis, request that the commissioner of the office of temporary and
57 disability assistance reimburse the commissioner of the office of
58 children and family services in an amount equal to 53.94 percent of
59 the non-federal share of such fees to capture the local share of
60 such fees. Such reimbursement shall occur on or before the one
61 hundred and twentieth day following the close of the preceding quar-

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1 ter and shall be charged among districts based on the number of
 2 children currently placed in foster care in each local social
 3 services district provided that this methodology is revised quarter-
 4 ly to reflect most current available data. Amounts appropriated
 5 herein may, subject to the director of the budget, be interchanged
 6 or transferred with any other appropriation of the office of chil-
 7 dren and family services or the office of temporary and disability
 8 assistance as necessary to reimburse the state share of local social
 9 services district costs appropriated herein
 10 1,857,000 (re. \$1,857,000)

11 For services and expenses for foster care, adult and child protective
 12 services, preventive and adoption services provided by Indian tribes
 13 pursuant to subdivision 2 of section 39 of the social services law,
 14 after deducting therefrom any federal funds properly received or to
 15 be received. Notwithstanding the provisions of any other law to the
 16 contrary, the liability of the state and the amount to be distrib-
 17 uted or otherwise expended by the state shall be 92 percent of
 18 eligible expenditures.

19 Notwithstanding any provision of articles 153, 154 and 163 of the
 20 education law, there shall be an exemption from the professional
 21 licensure requirements of such articles, and nothing contained in
 22 such articles, or in any other provisions of law related to the
 23 licensure requirements of persons licensed under those articles,
 24 shall prohibit or limit the activities or services of any person in
 25 the employ of a program or service operated, certified, regulated,
 26 funded or approved by the office of children and family services, a
 27 local governmental unit as such term is defined in article 41 of the
 28 mental hygiene law, and/or a local social services district as
 29 defined in section 61 of the social services law, and all such enti-
 30 ties shall be considered to be approved settings for the receipt of
 31 supervised experience for the professions governed by articles 153,
 32 154 and 163 of the education law, and furthermore, no such entity
 33 shall be required to apply for nor be required to receive a waiver
 34 pursuant to section 6503-a of the education law in order to perform
 35 any activities or provide any services
 36 3,700,000 (re. \$317,000)

37 For services and expenses of certain child fatality review teams
 38 approved by the office of children and family services for the
 39 purposes of investigating and/or reviewing the death of children ...
 40 829,100 (re. \$829,100)

41 For services and expenses of certain local or regional multidiscipli-
 42 nary child abuse investigation teams approved by the office of chil-
 43 dren and family services for the purpose of investigating reports of
 44 suspected child abuse or maltreatment and for new and established
 45 child advocacy centers ... 5,229,900 (re. \$290,000)

46 For additional services and expenses of child advocacy centers. This
 47 funding is to be distributed to newly established child advocacy
 48 centers and existing child advocacy centers weighted on a three year
 49 average of client volume ... 750,000 (re. \$184,000)

50 The money hereby appropriated is to be available for payment of state
 51 aid heretofore accrued or hereafter to accrue to municipalities.
 52 Subject to the approval of the director of the budget, the money
 53 hereby appropriated shall be available to the office net of disal-
 54 lowances, refunds, reimbursements, and credits.

55 Notwithstanding any inconsistent provision of law, the amount herein
 56 appropriated may be transferred to any other appropriation within
 57 the office of children and family services and/or the office of
 58 temporary and disability assistance and/or suballocated to the
 59 office of temporary and disability assistance for the purpose of
 60 paying local social services districts' costs of the above program
 61 and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account with the approval of the
4 director of the budget who shall file such approval with the depart-
5 ment of audit and control and copies thereof with the chairman of
6 the senate finance committee and the chairman of the assembly ways
7 and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law.

23 Notwithstanding section 398-a of the social services law or any other
24 law to the contrary, the amount appropriated herein, or such other
25 amount as may be approved by the director of the budget, shall be
26 available for 94 percent of 98 percent of 50 percent reimbursement
27 after deducting any federal funds available therefor to social
28 services districts for amounts attributable to dormitory authority
29 billings or approved refinancing of such billings which result in
30 local social services districts' claims in excess of a local
31 district's foster care block grant allocation. In addition, subject
32 to the approval of the director of the budget, a portion of funds
33 appropriated herein, or such other amount as may be approved by the
34 director of the budget, shall be available for reimbursement related
35 to payments made by a social services district to foster care
36 providers subject to the provisions of section 410-i of the social
37 services law for expenses directly related to projects funded
38 through the housing finance agency for those foster care providers
39 which also received revised or supplemental rates from the applica-
40 ble regulating agency to accommodate the housing finance agency
41 payments or the refinancing of previously approved dormitory author-
42 ity payments.

43 Notwithstanding section 398-a of the social services law or any other
44 law to the contrary, such reimbursement shall be available for 94
45 percent of 98 percent of 50 percent of social services district
46 costs, after deducting federal funds available therefor, for those
47 social services districts' claims in excess of a social services
48 district's foster care block grant allocation for those amounts
49 exclusively attributable to the previously approved revised or
50 supplemental rates. In addition, subject to the approval of the
51 director of the budget, a portion of funds appropriated herein may
52 also be used for payments to the dormitory authority of the state of
53 New York for advisory services including, but not limited to, site
54 visits and review of applications, building plans and cost estimates
55 for voluntary agency programs for which the office of children and
56 family services establishes maximum state aid rates and for capital
57 projects for residential institutions for children seeking financing
58 under paragraph b of subdivision 40 of section 1680 of the public
59 authorities law, as amended by chapter 508 of the laws of 2006
60 6,620,000 (re. \$2,972,000)

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1 For eligible services and expenses provided during state fiscal year
 2 2013-14 by a city with a population in excess of one million for a
 3 close to home initiative to provide juvenile justice services.
 4 Funds appropriated herein shall be made available for eligible
 5 services provided consistent with plans that cover juvenile delin-
 6 quents in non-secure and limited secure settings submitted by a city
 7 with a population in excess of one million and approved by the
 8 office of children and family services and the director of the budg-
 9 et. The office of children and family services shall not reimburse
 10 any claims for expenditures for residential services unless they are
 11 submitted in final within twenty two months of the calendar quarter
 12 in which the claimed service or services were delivered and shall
 13 not reimburse any claims that were or will be transferred from this
 14 appropriation to the foster care block grant appropriation or the
 15 child welfare services appropriation.

16 Notwithstanding any provision of articles 153, 154 and 163 of the
 17 education law, there shall be an exemption from the professional
 18 licensure requirements of such articles, and nothing contained in
 19 such articles, or in any other provisions of law related to the
 20 licensure requirements of persons licensed under those articles,
 21 shall prohibit or limit the activities or services of any person in
 22 the employ of a program or service operated, certified, regulated,
 23 funded or approved by the office of children and family services, a
 24 local governmental unit as such term is defined in article 41 of the
 25 mental hygiene law, and/or a local social services district as
 26 defined in section 61 of the social services law, and all such enti-
 27 ties shall be considered to be approved settings for the receipt of
 28 supervised experience for the professions governed by articles 153,
 29 154 and 163 of the education law, and furthermore, no such entity
 30 shall be required to apply for nor be required to receive a waiver
 31 pursuant to section 6503-a of the education law in order to perform
 32 any activities or provide any services
 33 36,265,000 (re. \$24,795,000)

34 For payment of state aid for services and expenses for programs pursu-
 35 ant to section 530 of the executive law for secure and non-secure
 36 detention services provided from January 1, 2013 to December 31,
 37 2013; provided, however, notwithstanding the provisions of any other
 38 law to the contrary, the liability of the state and the amount to be
 39 distributed or otherwise expended by the state pursuant to section
 40 530 of the executive law shall be determined by first calculating
 41 the amount of the expenditure or other liability pursuant to such
 42 law after taking into consideration any other limitations on the
 43 amount of such expenditure or liability set forth in the state budg-
 44 et for such year, and then reducing the amount so calculated by two
 45 percent of such amount. Within the amounts appropriated herein,
 46 state reimbursement shall be limited to the amount of the munici-
 47 pality's distribution. Notwithstanding any other provision of law,
 48 allocations shall be based on a plan developed by the office of
 49 children and family services and approved by the director of the
 50 budget and shall be based, in part, on each municipality's history
 51 of detention utilization, youth population and other factors as
 52 determined by the office. Any portion of a municipality's distrib-
 53 ution not claimed by the municipality for reimbursement of detention
 54 expenditures made during the period January 1, 2013 through December
 55 31, 2013 may be claimed by such municipality to reimburse 62 percent
 56 of expenditures during such period for supervision and treatment
 57 services for juveniles programs not otherwise reimbursable pursuant
 58 to a chapter of the laws of 2013. Notwithstanding any provision of
 59 law to the contrary, the amount appropriated herein may provide for
 60 reimbursement of up to 100 percent of the cost of care, maintenance
 61 and supervision for youth whose residence is outside the county

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1 providing the services up to the county's distribution; provided
2 that upon such reimbursement from this appropriation, the office of
3 children and family services shall bill, and the home county of such
4 youth shall reimburse the office of children and family services,
5 for 51 percent of the cost of care, maintenance and supervision of
6 such youth.

7 Notwithstanding any law to the contrary, the office of children and
8 family services may require that such claims and data on detention
9 use be submitted to the office electronically in the manner and
10 format required by the office.

11 Notwithstanding any law to the contrary, the office shall be author-
12 ized to promulgate regulations permitting the office to impose
13 fiscal sanctions in the event that the office finds non-compliance
14 with regulations governing secure and nonsecure detention facilities
15 and to establish cost standards related to reimbursement of secure
16 and non-secure detention services.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of children and
20 family services, authorize the transfer or interchange of moneys
21 appropriated herein with any other local assistance - general fund
22 appropriation within the office of children and family services
23 except where transfer or interchange of appropriation is prohibited
24 or otherwise restricted by law.

25 Notwithstanding any other provision of law, if a social services
26 district fails to provide reimbursement to the office of children
27 and family services pursuant to section 529 of the executive law
28 within 60 days of receiving a bill for services under such section,
29 or by the date certain set by such office for providing reimburse-
30 ment, whichever is later, the offices of the department of family
31 assistance are authorized to exercise the state's set-off rights by
32 withholding any amounts due and owing to such district under this
33 appropriation, up to such amounts due and owing to the state under
34 section 529 of the executive law and transferring such funds to the
35 miscellaneous special revenue fund youth facility per diem account
36 (YF).

37 Notwithstanding any provision of articles 153, 154 and 163 of the
38 education law, there shall be an exemption from the professional
39 licensure requirements of such articles, and nothing contained in
40 such articles, or in any other provisions of law related to the
41 licensure requirements of persons licensed under those articles,
42 shall prohibit or limit the activities or services of any person in
43 the employ of a program or service operated, certified, regulated,
44 funded or approved by the office of children and family services, a
45 local governmental unit as such term is defined in article 41 of the
46 mental hygiene law, and/or a local social services district as
47 defined in section 61 of the social services law, and all such enti-
48 ties shall be considered to be approved settings for the receipt of
49 supervised experience for the professions governed by articles 153,
50 154 and 163 of the education law, and furthermore, no such entity
51 shall be required to apply for nor be required to receive a waiver
52 pursuant to section 6503-a of the education law in order to perform
53 any activities or provide any services
54 76,160,000 (re. \$18,347,000)

55 Notwithstanding section 530 of the executive law or any other law to
56 the contrary, for reimbursement of 49 percent of approved capital
57 expenditures for secure juvenile detention. Such reimbursement shall
58 be in the form of depreciation of approved capital costs and inter-
59 est on bonds, notes or other indebtedness necessarily undertaken to
60 finance construction costs. Notwithstanding any provision of laws to
61 the contrary, funding for such costs shall be limited to the amount

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1 appropriated herein. Notwithstanding any law to the contrary, the
 2 office of children and family services may require that such claims
 3 for reimbursement of capital expenditures be submitted to the office
 4 electronically in the manner and format required by the office.
 5 Notwithstanding section 51 of the state finance law and any other
 6 provision of law to the contrary, the director of the budget may,
 7 upon the advice of the commissioner of the office of children and
 8 family services, authorize the interchange of moneys appropriated
 9 herein with any other local assistance - general fund appropriation
 10 within the office of children and family services
 11 4,606,000 (re. \$1,999,000)

12 For eligible services and expenses of youth development programs as
 13 determined by the office of children and family services. Notwith-
 14 standing any other provision of law to the contrary, a youth devel-
 15 opment program shall mean a program designed to provide community-
 16 level services to promote positive youth development but shall not
 17 include approved runaway programs or transitional independent living
 18 support programs as such terms are defined in section 532-a of the
 19 executive law. Each county or a city with a population of one
 20 million or more, which shall be known as a municipality, operating a
 21 youth development program approved by the office of children and
 22 family services shall be eligible for one hundred percent state
 23 reimbursement of its qualified expenditures, subject to the amount
 24 available under this appropriation and exclusive of any federal
 25 funds made available therefor, not to exceed the municipality's
 26 distribution of state aid for youth development programs. The amount
 27 appropriated herein for youth development programs shall be distrib-
 28 uted by the office of children and family services to eligible muni-
 29 cipalities that have a comprehensive plan that has been developed in
 30 consultation with the applicable municipal youth bureau and approved
 31 by the office of children and family services. The distribution of
 32 the amount appropriated herein to eligible municipalities by the
 33 office of children and family services shall be based on factors as
 34 determined by the office and subject to the approval of the director
 35 of budget; such factors shall include the number of youth under the
 36 age of twenty-one residing in the municipality as shown by the last
 37 published federal census certified in the same manner as provided by
 38 section fifty-four of the state finance law and may include, but not
 39 be limited to, the percentage of youth living in poverty within the
 40 municipality or such other factors as provided for in the regu-
 41 lations of the office of children and family services. Up to fifteen
 42 percent of the youth development funds that a municipality would
 43 allocate to an approved local youth bureau pursuant to an approved
 44 comprehensive plan may be used for administrative functions
 45 performed by such local youth bureau. Notwithstanding any provision
 46 of law to the contrary, an approved local youth bureau that is not
 47 providing, operating, administering or monitoring youth development
 48 programs shall not receive funding under this appropriation. The
 49 office shall not reimburse any claims for youth development programs
 50 unless they are submitted within twelve months of the calendar quar-
 51 ter in which the expenditure was made. The office may require that
 52 such claims be submitted to the office electronically in the manner
 53 and format required by the office. A municipality may enter into
 54 contracts to effectuate its youth development program as approved by
 55 the office of children and family services. No expenditures shall be
 56 made from this appropriation for youth development programs until a
 57 plan has been approved by the director of the budget and a certif-
 58 icate of approval allocating these funds has been issued by the
 59 director of the budget.

60 Notwithstanding any provision of articles 153, 154 and 163 of the
 61 education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in
 2 such articles, or in any other provisions of law related to the
 3 licensure requirements of persons licensed under those articles,
 4 shall prohibit or limit the activities or services of any person in
 5 the employ of a program or service operated, certified, regulated,
 6 funded or approved by the office of children and family services, a
 7 local governmental unit as such term is defined in article 41 of the
 8 mental hygiene law, and/or a local social services district as
 9 defined in section 61 of the social services law, and all such enti-
 10 ties shall be considered to be approved settings for the receipt of
 11 supervised experience for the professions governed by articles 153,
 12 154 and 163 of the education law, and furthermore, no such entity
 13 shall be required to apply for nor be required to receive a waiver
 14 pursuant to section 6503-a of the education law in order to perform
 15 any activities or provide any services
 16 14,121,700 (re. \$147,000)

17 Of the amount appropriated herein, \$967,016 shall be available for the
 18 period January 1, 2013 through December 31, 2013 as follows:

19 For services and expenses related to locally operated youth develop-
 20 ment and delinquency prevention programs. No expenditure shall be
 21 made from this appropriation until a plan has been approved by the
 22 director of the budget and a certificate of approval allocating
 23 these funds has been issued by the director of the budget.

24 Notwithstanding the provisions of section 420 of the executive law
 25 which would require expenditure of state aid for youth programs in a
 26 total amount greater than \$967,016, for payment of state aid for
 27 programs pursuant to article 19-A of the executive law, for delin-
 28 quency prevention and youth development. Notwithstanding the
 29 provisions of section 420 of the executive law, eligibility for
 30 state aid reimbursement for counties which do not participate in the
 31 county comprehensive planing process shall be determined as follows:
 32 the aggregate amount of state aid for recreation, youth service and
 33 similar projects to a county and municipalities within such county
 34 shall not exceed \$2,750 of which no more than \$1,450 may be used for
 35 recreation projects, per 1,000 youths residing in the county based
 36 on a single count of such youths as shown by the last published
 37 federal census for the county certified in the same manner as
 38 provided by section 54 of the state finance law. The office shall
 39 not reimburse any claims unless they are submitted within 12 months
 40 of the project year in which the expenditure was made. Notwith-
 41 standing any law to the contrary, the office of children and family
 42 services may require that such claims for youth development and
 43 delinquency prevention programs be submitted to the office electron-
 44 ically in the manner and format required by the office, and that
 45 counties and municipalities submit to the office information regard-
 46 ing delinquency prevention and youth development outcome based meas-
 47 ures that demonstrate quality of services provided and effectiveness
 48 of such funded programs in a form and manner and at such times as
 49 required by the office.

50 Of the amount appropriated herein \$318,528 shall be available for the
 51 period January 1, 2013 through December 31, 2013 as follows:

52 For services and expenses related to programs providing special delin-
 53 quency prevention or other youth development services. No expendi-
 54 ture shall be made for such programs for this appropriation until a
 55 plan has been approved by the director of the budget and a certifi-
 56 cate of approval allocating these funds has been issued by the
 57 director of the budget. The office shall not reimburse any claims
 58 unless they are submitted within seven months of the project year in
 59 which the expenditure was made. Notwithstanding any law to the
 60 contrary, the office of children and family services may require
 61 that such claims for special delinquency prevention or other youth

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1 development services be submitted to the office electronically in
2 the manner and format required by the office, and that information
3 regarding delinquency prevention outcome based measures that demon-
4 strate quality of services provided and program effectiveness be
5 submitted to the office in a form and manner and at such times as
6 required by the office.

7 For direct contracts with private not-for-profit community agencies to
8 provide needed services for the operation of programs to prevent
9 juvenile delinquency and promote youth development, and through an
10 allocation to public agencies where it is documented that private
11 not-for-profit community agencies are not available to provide such
12 services. Moneys shall be made available to community agencies in
13 counties outside the city of New York based on a statewide allo-
14 cation formula determined by each county's eligibility for compre-
15 hensive planning funds as a proportion of the statewide total
16 provided under paragraph a of subdivision 1 of section 420 of the
17 executive law. Moneys made available to community agencies shall be
18 allocated by local youth bureaus subject to final funding determi-
19 nations by the commissioner of children and family services and
20 approved by the director of the budget. Such contracts shall provide
21 for submission of information regarding outcome based measures that
22 demonstrate quality of services provided and program effectiveness
23 to the office in a form and manner and at such times as required by
24 the office.

25 For direct contract with private not-for-profit community agencies to
26 provide needed services for the operation of programs to prevent
27 juvenile delinquency and promote youth development, and through an
28 allocation to public agencies where it is documented that private
29 not-for-profit agencies are not available to provide such services.
30 Such contracts shall provide for submission of information regarding
31 outcome based measures that demonstrate quality of services provided
32 and program effectiveness to the office in a form and manner and at
33 such times as required by the office.

34 Notwithstanding any inconsistent provision of law, moneys shall be
35 made available to community agencies in cities with populations
36 greater than 275,000 and to community agencies statewide
37 1,285,544 (re. \$1,285,544)

38 For payment of state aid for programs for the provision of services to
39 runaway and homeless youth for the period January 1, 2013 through
40 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420
41 of the executive law and pursuant to chapter 800 of the laws of 1985
42 amending the runaway and homeless youth act for the provision of
43 transitional independent living support services and the establish-
44 ment and operation of young adult shelters for youth between the
45 ages of 16 to 21; the office of children and family services shall
46 not reimburse any claims unless they are submitted within 12 months
47 of the calendar quarter in which the claimed service or services
48 were delivered. Notwithstanding any law to the contrary, the office
49 of children and family services may require that such claims for
50 provision of services to runaway and homeless youth be submitted to
51 the office electronically in the manner and format required by the
52 office, and the information regarding outcome based measures that
53 demonstrate quality of services provided and program effectiveness
54 be submitted to the office in a form and manner and at such times as
55 required by the office. No expenditures shall be made from this
56 appropriation until an annual expenditure plan is approved by the
57 director of the budget and a certificate of approval allocating
58 these funds has been issued by the director of the budget and copies
59 of such certificate or any amendment thereto filed with the state
60

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1 comptroller, the chairperson of the senate finance committee and the
2 chairperson of the assembly ways and means committee
3 254,456 (re. \$254,456)
4 For services and expenses provided by local probation departments, for
5 the post-placement care of youth leaving a youth residential facili-
6 ty and for services and expenses of the office of children and fami-
7 ly services related to community-based programs for youth in the
8 care of the office of children and family services which may include
9 but not be limited to multi-systemic therapy, family functional
10 therapy and/or functional therapeutic foster care, and electronic
11 monitoring.
12 Funds appropriated herein shall be made available subject to the
13 approval of an expenditure plan by the director of the budget.
14 Funded programs shall submit information regarding outcome based
15 measures that demonstrate quality of services provided and program
16 effectiveness to the office in a form and manner and at such times
17 as required by the office ... 311,700 (re. \$311,700)
18 For services and expenses related to the home visiting program. Such
19 funds are to be available pursuant to a plan prepared by the office
20 of children and family services and approved by the director of the
21 budget to continue or expand existing programs with existing
22 contractors that are satisfactorily performing as determined by the
23 office of children and family services, to award new contracts to
24 continue programs where the existing contractors are not satisfac-
25 torily performing as determined by the office of children and family
26 services and/or to award new contracts through a competitive proc-
27 ess. Such contracts shall provide for submission of information
28 regarding outcome based measures that demonstrate quality of
29 services provided and program effectiveness to the office in a form
30 and manner and at such times as required by the office
31 23,288,200 (re. \$256,000)
32 For services and expenses for supportive housing for young adults aged
33 25 years or younger leaving or having recently left foster care or
34 who had been in foster care for more than a year after their 16th
35 birthday and who are at-risk of street homelessness or sheltered
36 homelessness provided under the joint project between the state and
37 the city of New York, known as the New York New York III supportive
38 housing agreement. No expenditure shall be made until a certificate
39 of allocation has been approved by the director of the budget with
40 copies to be filed with the chairpersons of the senate finance
41 committee and the assembly ways and means committee. The amount
42 appropriated herein may be transferred or otherwise made available
43 to the city of New York administration for children's services for
44 services and expenses related to implementing the project.
45 Notwithstanding any inconsistent provision of law, including section 1
46 of part C of chapter 57 of the laws of 2006, as amended by section 1
47 of part H of chapter 56 of the laws of 2012, for the period commenc-
48 ing on April 1, 2013 and ending March 31, 2014 the commissioner
49 shall not apply any cost of living adjustment for the purpose of
50 establishing rates of payments, contracts or any other form of
51 reimbursement.
52 Notwithstanding any provision of articles 153, 154 and 163 of the
53 education law, there shall be an exemption from the professional
54 licensure requirements of such articles, and nothing contained in
55 such articles, or in any other provisions of law related to the
56 licensure requirements of persons licensed under those articles,
57 shall prohibit or limit the activities or services of any person in
58 the employ of a program or service operated, certified, regulated,
59 funded or approved by the office of children and family services, a
60 local governmental unit as such term is defined in article 41 of the
61 mental hygiene law, and/or a local social services district as

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1 defined in section 61 of the social services law, and all such enti-
2 ties shall be considered to be approved settings for the receipt of
3 supervised experience for the professions governed by articles 153,
4 154 and 163 of the education law, and furthermore, no such entity
5 shall be required to apply for nor be required to receive a waiver
6 pursuant to section 6503-a of the education law in order to perform
7 any activities or provide any services
8 2,137,000 (re. \$1,013,000)
9 For services and expenses of the advantage after school program. Such
10 funds are to be available pursuant to a plan prepared by the office
11 of children and family services and approved by the director of the
12 budget to extend or expand current contracts with community based
13 organizations, to award new contracts to continue programs where the
14 existing contractors are not satisfactorily performing as determined
15 by the office of children and family services and/or to award new
16 contracts through a competitive process to community based organiza-
17 tions ... 17,255,300 (re. \$1,987,000)
18 For services and expenses of a public/private partnership pilot
19 program to fund new and expand existing preventive, early childhood
20 development, and other services to at-risk children, youth and fami-
21 lies and such funds shall not be used to supplant other state, local
22 or federal funding. Notwithstanding any other provision of law to
23 the contrary, state funding for the pilot program shall be limited
24 to the amount appropriated herein and shall not constitute more than
25 65 percent of eligible program expenditures, with the remaining 35
26 percent of program expenditures to be supported with private funds.
27 The funds shall be distributed through a competitive process for
28 services in an eligible region pursuant to a plan prepared by the
29 office of children and family services and approved by the director
30 of the budget. Eligible regions are the Capital, Central New York,
31 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
32 North Country, Southern Tier or Western New York regions ...
33 2,000,000 (re. \$612,000)
34 For services and expenses related to the settlement house program.
35 Funded programs shall submit information regarding outcome based
36 measures that demonstrate quality of services provided and program
37 effectiveness to the office in a form and manner and at such times
38 as required by the office ... 450,000 (re. \$39,000)
39 For services and expenses associated with sexually exploited children.
40 Notwithstanding any other provision of law, the state's liability
41 under subdivision 5 of section 447-b of the social services law
42 shall be limited to the amount appropriated herein
43 1,650,000 (re. \$240,000)
44 For services and expenses of the community reinvestment program ...
45 1,750,000 (re. \$385,000)
46 For services and expenses of the center for alternative sentencing and
47 employment services (CASES) ... 200,000 (re. \$26,000)
48 For services and expenses for the NYS Alliance of Boys & Girls Clubs
49 ... 750,000 (re. \$11,000)
50 For services and expenses of the Yeled V'Yalda Early Childhood Center
51 for education and parent support mentoring programs to facilitate
52 healthy families ... 350,000 (re. \$307,000)
53 For services and expenses of the Community Action Organization of Erie
54 County ... 250,000 (re. \$250,000)
55
56 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
57 section 1, of the laws of 2014:
58 Notwithstanding any inconsistent provision of law, the amount appro-
59 priated herein shall be available under the supervision and treat-
60 ment services for juveniles program for 62 percent state reimburse-
61 ment to counties and the city of New York for eligible expenditures

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1 for the provision and administration of eligible supervision and
 2 treatment services for juveniles programs during the period of April
 3 1, 2013 through March 31, 2014 that have been approved by the office
 4 of children and family services pursuant to a plan approved by the
 5 director of the budget. Within the amounts appropriated herein,
 6 state reimbursement shall be limited to the amount of such municipi-
 7 pality's distribution. The office of children and family services
 8 shall not reimburse any claims unless they are submitted within 12
 9 months of the calendar quarter in which the claimed services were
 10 delivered, provided, however, if a municipality is unable to claim
 11 all of its allocation for such program period within the required
 12 time frames, the municipality may apply to the office of children
 13 and family services for a waiver to permit the municipality to
 14 continue to have the funds available to it for an additional one-
 15 year program period upon a showing and certification by the municipi-
 16 pality that such funds will be used only to reimburse the municipi-
 17 pality for eligible expenditures for eligible services provided
 18 during the period of April 1, 2013 through March 31, 2014 for which
 19 the municipality was unable to claim within the required timeframes.
 20 These funds shall not be used to supplant other state and local
 21 funds ... 8,376,000 (re. \$3,527,000)
 22
 23

24 By chapter 53, section 1, of the laws of 2012:

25 For state aid to reimburse 100 percent of social services district
 26 expenditures related to the improvement of staff to client ratios in
 27 the local district child protective workforce including, but not
 28 limited to new hiring to increase the number of caseworkers and to
 29 increase the number of supervisory staff in the local district child
 30 protective workforce. Each social services district receiving these
 31 funds shall certify that the district will not be using these funds
 32 to supplant other state and local funds and that the district will
 33 not submit claims for reimbursement under this appropriation for the
 34 same type and level of funding so certified, and the district shall
 35 submit to the office of children and family services information
 36 regarding outcome based measures that demonstrate quality of
 37 services provided and program effectiveness of such improved staff
 38 to client ratios in a form and manner and at such times as required
 39 by the office; provided, however, that a district may use these
 40 funds for expenditures to continue or expand activities that were
 41 funded with last year's appropriation that was enacted for this
 42 purpose ... 757,200 (re. \$4,000)

43 For services and expenses of certain child fatality review teams
 44 approved by the office of children and family services for the
 45 purposes of investigating and/or reviewing the death of children ...
 46 829,100 (re. \$455,000)

47 For services and expenses of certain local or regional multidiscipli-
 48 nary child abuse investigation teams approved by the office of chil-
 49 dren and family services for the purpose of investigating reports of
 50 suspected child abuse or maltreatment and for new and established
 51 child advocacy centers ... 5,229,900 (re. \$75,000)

52 For additional services and expenses of child advocacy centers ...
 53 750,000 (re. \$21,000)

54 For eligible services and expenses provided during state fiscal year
 55 2012-13 by a city with a population in excess of one million for a
 56 close to home initiative to provide juvenile justice services to all
 57 adjudicated juvenile delinquents determined by a family court in
 58 such city as needing services or placement other than placement in a
 59 secure or limited secure facility. Funds appropriated herein shall
 60 be made available for eligible services provided consistent with a
 61 plan that covers juvenile delinquents in non-secure settings submit-

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1 ted by a city with a population in excess of one million and
 2 approved by the office of children and family services and the
 3 director of the budget as required by a chapter of the laws of 2012.
 4 The office of children and family services shall not reimburse any
 5 claims for expenditures for residential services unless they are
 6 submitted in final within twenty two months of the calendar quarter
 7 in which the claimed service or services were delivered and shall
 8 not reimburse any claims that were or will be transferred from this
 9 appropriation to the foster care block grant appropriation or the
 10 child welfare services appropriation

11 8,614,000 (re. \$3,714,000)

12 For payment of state aid for services and expenses for programs pursu-
 13 ant to section 530 of the executive law for secure and non-secure
 14 detention services provided from January 1, 2012 to December 31,
 15 2012; provided, however, notwithstanding the provisions of any other
 16 law to the contrary, the liability of the state and the amount to be
 17 distributed or otherwise expended by the state pursuant to section
 18 530 of the executive law shall be determined by first calculating
 19 the amount of the expenditure or other liability pursuant to such
 20 law after taking into consideration any other limitations on the
 21 amount of such expenditure or liability set forth in the state bud-
 22 get for such year, and then reducing the amount so calculated by two
 23 percent of such amount. Within the amounts appropriated herein,
 24 state reimbursement shall be limited to the amount of the munici-
 25 pality's distribution. Notwithstanding any other provision of law,
 26 allocations shall be based on a plan developed by the office of
 27 children and family services and approved by the director of the
 28 budget and shall be based, in part, on each municipality's history
 29 of detention utilization, youth population and other factors as
 30 determined by the office. Any portion of a municipality's distrib-
 31 ution not claimed by the municipality for reimbursement of detention
 32 expenditures made during the period January 1, 2012 through December
 33 31, 2012 may be claimed by such municipality to reimburse 62 percent
 34 of expenditures during such period for supervision and treatment
 35 services for juveniles programs not otherwise reimbursable pursuant
 36 to a chapter of the laws of 2012. Notwithstanding any provision of
 37 law to the contrary, the amount appropriated herein may provide for
 38 reimbursement of up to 100 percent of the cost of care, maintenance
 39 and supervision for youth whose residence is outside the county
 40 providing the services up to the county's distribution; provided
 41 that upon such reimbursement from this appropriation, the office of
 42 children and family services shall bill, and the home county of such
 43 youth shall reimburse the office of children and family services,
 44 for 51 percent of the cost of care, maintenance and supervision of
 45 such youth.

46 Notwithstanding any law to the contrary, the office of children and
 47 family services may require that such claims and data on detention
 48 use be submitted to the office electronically in the manner and
 49 format required by the office.

50 Notwithstanding any law to the contrary, the office shall be author-
 51 ized to promulgate regulations permitting the office to impose
 52 fiscal sanctions in the event that the office finds non-compliance
 53 with regulations governing secure and nonsecure detention facilities
 54 and to establish cost standards related to reimbursement of secure
 55 and non-secure detention services.

56 Notwithstanding section 51 of the state finance law and any other
 57 provision of law to the contrary, the director of the budget may,
 58 upon the advice of the commissioner of the office of children and
 59 family services, authorize the transfer or interchange of moneys
 60 appropriated herein with any other local assistance - general fund

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1 appropriation within the office of children and family services
2 except where transfer or interchange of appropriation is prohibited
3 or otherwise restricted by law.

4 Notwithstanding any other provision of law, if a social services
5 district fails to provide reimbursement to the office of children
6 and family services pursuant to section 529 of the executive law
7 within 60 days of receiving a bill for services under such section,
8 or by the date certain set by such office for providing reimburse-
9 ment, whichever is later, the offices of the department of family
10 assistance are authorized to exercise the state's set-off rights by
11 withholding any amounts due and owing to such district under this
12 appropriation, up to such amounts due and owing to the state under
13 section 529 of the executive law and transferring such funds to the
14 miscellaneous special revenue fund youth facility per diem account
15 (YF) ... 76,160,000 (re. \$18,747,000)

16 Notwithstanding any inconsistent provision of law, the amount appro-
17 priated herein shall be available under the supervision and treat-
18 ment services for juveniles program for 62 percent state reimburse-
19 ment to counties and the city of New York for eligible expenditures
20 for the provision and administration of eligible supervision and
21 treatment services for juveniles programs during the period of April
22 1, 2012 through March 31, 2013 that have been approved by the office
23 of children and family services pursuant to a plan approved by the
24 director of the budget. Within the amounts appropriated herein,
25 state reimbursement shall be limited to the amount of such munici-
26 pality's distribution. The office of children and family services
27 shall not reimburse any claims unless they are submitted within 12
28 months of the calendar quarter in which the claimed services were
29 delivered. These funds shall not be used to supplant other state and
30 local funds ... 8,376,000 (re. \$4,186,000)

31 Notwithstanding section 530 of the executive law or any other law to
32 the contrary, for reimbursement of 49 percent of approved capital
33 expenditures for secure juvenile detention. Such reimbursement shall
34 be in the form of depreciation of approved capital costs and inter-
35 est on bonds, notes or other indebtedness necessarily undertaken to
36 finance construction costs. Notwithstanding any provision of laws to
37 the contrary, funding for such costs shall be limited to the amount
38 appropriated herein. Notwithstanding any law to the contrary, the
39 office of children and family services may require that such claims
40 for reimbursement of capital expenditures be submitted to the office
41 electronically in the manner and format required by the office.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of the office of children and
45 family services, authorize the interchange of moneys appropriated
46 herein with any other local assistance - general fund appropriation
47 within the office of children and family services
48 4,606,000 (re. \$898,000)

49 Of the amount appropriated herein, \$10,622,675 shall be available as
50 follows:

51 For services and expenses related to locally operated youth develop-
52 ment and delinquency prevention programs. No expenditure shall be
53 made from this appropriation until a plan has been approved by the
54 director of the budget and a certificate of approval allocating
55 these funds has been issued by the director of the budget.

56 Notwithstanding the provisions of section 420 of the executive law
57 which would require expenditure of state aid for youth programs in a
58 total amount greater than \$10,622,675, for payment of state aid for
59 programs pursuant to article 19-A of the executive law, for delin-
60 quency prevention and youth development. Notwithstanding the
61 provisions of section 420 of the executive law, eligibility for

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1 state aid reimbursement for counties which do not participate in the
2 county comprehensive planing process shall be determined as follows:
3 the aggregate amount of state aid for recreation, youth service and
4 similar projects to a county and municipalities within such county
5 shall not exceed \$2,750 of which no more than \$1,450 may be used for
6 recreation projects, per 1,000 youths residing in the county based
7 on a single count of such youths as shown by the last published
8 federal census for the county certified in the same manner as
9 provided by section 54 of the state finance law. The office shall
10 not reimburse any claims unless they are submitted within 12 months
11 of the project year in which the expenditure was made. Notwith-
12 standing any law to the contrary, the office of children and family
13 services may require that such claims for youth development and
14 delinquency prevention programs be submitted to the office electron-
15 ically in the manner and format required by the office, and that
16 counties and municipalities submit to the office information regard-
17 ing delinquency prevention and youth development outcome based meas-
18 ures that demonstrate quality of services provided and effectiveness
19 of such funded programs in a form and manner and at such times as
20 required by the office.

21 Of the amount appropriated herein \$3,499,025 shall be available as
22 follows:

23 For services and expenses related to programs providing special delin-
24 quency prevention or other youth development services. No expendi-
25 ture shall be made for such programs from this appropriation until a
26 plan has been approved by the director of the budget and a certif-
27 icate of approval allocating these funds has been issued by the
28 director of the budget. The office shall not reimburse any claims
29 unless they are submitted within seven months of the project year in
30 which the expenditure was made. Notwithstanding any law to the
31 contrary, the office of children and family services may require
32 that such claims for special delinquency prevention or other youth
33 development services be submitted to the office electronically in
34 the manner and format required by the office, and that information
35 regarding delinquency prevention outcome based measures that demon-
36 strate quality of services provided and program effectiveness be
37 submitted to the office in a form and manner and at such times as
38 required by the office.

39 For direct contracts with private not-for-profit community agencies to
40 provide needed services for the operation of programs to prevent
41 juvenile delinquency and promote youth development, and through an
42 allocation to public agencies where it is documented that private
43 not-for-profit community agencies are not available to provide such
44 services. Moneys shall be made available to community agencies in
45 counties outside the city of New York based on a statewide allo-
46 cation formula determined by each county's eligibility for compre-
47 hensive planning funds as a proportion of the statewide total
48 provided under paragraph a of subdivision 1 of section 420 of the
49 executive law. Moneys made available to community agencies shall be
50 allocated by local youth bureaus subject to final funding determi-
51 nations by the commissioner of children and family services and
52 approved by the director of the budget. Such contracts shall provide
53 for submission of information regarding outcome based measures that
54 demonstrate quality of services provided and program effectiveness
55 to the office in a form and manner and at such times as required by
56 the office.

57 For direct contract with private not-for-profit community agencies to
58 provide needed services for the operation of programs to prevent
59 juvenile delinquency and promote youth development, and through an
60 allocation to public agencies where it is documented that private
61 not-for-profit agencies are not available to provide such services.

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1 Such contracts shall provide for submission of information regarding
2 outcome based measures that demonstrate quality of services provided
3 and program effectiveness to the office in a form and manner and at
4 such times as required by the office.

5 Notwithstanding any inconsistent provision of law, moneys shall be
6 made available to community agencies in cities with populations
7 greater than 275,000 and to community agencies statewide
8 14,121,700 (re. \$298,000)

9 Of the amount appropriated herein, \$967,016 shall be available for the
10 period January 1, 2012 through December 31, 2012 as follows:

11 For services and expenses related to locally operated youth develop-
12 ment and delinquency prevention programs. No expenditure shall be
13 made from this appropriation until a plan has been approved by the
14 director of the budget and a certificate of approval allocating
15 these funds has been issued by the director of the budget.

16 Notwithstanding the provisions of section 420 of the executive law
17 which would require expenditure of state aid for youth programs in a
18 total amount greater than \$967,016, for payment of state aid for
19 programs pursuant to article 19-A of the executive law, for delin-
20 quency prevention and youth development. Notwithstanding the
21 provisions of section 420 of the executive law, eligibility for
22 state aid reimbursement for counties which do not participate in the
23 county comprehensive planing process shall be determined as follows:
24 the aggregate amount of state aid for recreation, youth service and
25 similar projects to a county and municipalities within such county
26 shall not exceed \$2,750 of which no more than \$1,450 may be used for
27 recreation projects, per 1,000 youths residing in the county based
28 on a single count of such youths as shown by the last published
29 federal census for the county certified in the same manner as
30 provided by section 54 of the state finance law. The office shall
31 not reimburse any claims unless they are submitted within 12 months
32 of the project year in which the expenditure was made. Notwith-
33 standing any law to the contrary, the office of children and family
34 services may require that such claims for youth development and
35 delinquency prevention programs be submitted to the office electron-
36 ically in the manner and format required by the office, and that
37 counties and municipalities submit to the office information regard-
38 ing delinquency prevention and youth development outcome based meas-
39 ures that demonstrate quality of services provided and effectiveness
40 of such funded programs in a form and manner and at such times as
41 required by the office.

42 Of the amount appropriated herein \$318,528 shall be available for the
43 period January 1, 2012 through December 31, 2012 as follows:

44 For services and expenses related to programs providing special delin-
45 quency prevention or other youth development services. No expendi-
46 ture shall be made for such programs for this appropriation until a
47 plan has been approved by the director of the budget and a certifi-
48 cate of approval allocating these funds has been issued by the
49 director of the budget. The office shall not reimburse any claims
50 unless they are submitted within seven months of the project year in
51 which the expenditure was made. Notwithstanding any law to the
52 contrary, the office of children and family services may require
53 that such claims for special delinquency prevention or other youth
54 development services be submitted to the office electronically in
55 the manner and format required by the office, and that information
56 regarding delinquency prevention outcome based measures that demon-
57 strate quality of services provided and program effectiveness be
58 submitted to the office in a form and manner and at such times as
59 required by the office.

60 For direct contracts with private not-for-profit community agencies to
61 provide needed services for the operation of programs to prevent

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1 juvenile delinquency and promote youth development, and through an
 2 allocation to public agencies where it is documented that private
 3 not-for-profit community agencies are not available to provide such
 4 services. Moneys shall be made available to community agencies in
 5 counties outside the city of New York based on a statewide allo-
 6 cation formula determined by each county's eligibility for compre-
 7 hensive planning funds as a proportion of the statewide total
 8 provided under paragraph a of subdivision 1 of section 420 of the
 9 executive law. Moneys made available to community agencies shall be
 10 allocated by local youth bureaus subject to final funding determi-
 11 nations by the commissioner of children and family services and
 12 approved by the director of the budget. Such contracts shall provide
 13 for submission of information regarding outcome based measures that
 14 demonstrate quality of services provided and program effectiveness
 15 to the office in a form and manner and at such times as required by
 16 the office.

17 For direct contract with private not-for-profit community agencies to
 18 provide needed services for the operation of programs to prevent
 19 juvenile delinquency and promote youth development, and through an
 20 allocation to public agencies where it is documented that private
 21 not-for-profit agencies are not available to provide such services.
 22 Such contracts shall provide for submission of information regarding
 23 outcome based measures that demonstrate quality of services provided
 24 and program effectiveness to the office in a form and manner and at
 25 such times as required by the office.

26 Notwithstanding any inconsistent provision of law, moneys shall be
 27 made available to community agencies in cities with populations
 28 greater than 275,000 and to community agencies statewide
 29 1,285,544 (re. \$1,285,544)

30 For payment of state aid for programs for the provision of services to
 31 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
 32 section 420 of the executive law and pursuant to chapter 800 of the
 33 laws of 1985 amending the runaway and homeless youth act for the
 34 provision of transitional independent living support services and
 35 the establishment and operation of young adult shelters for youth
 36 between the ages of 16 to 21; the office of children and family
 37 services shall not reimburse any claims unless they are submitted
 38 within 12 months of the calendar quarter in which the claimed
 39 service or services were delivered. Notwithstanding any law to the
 40 contrary, the office of children and family services may require
 41 that such claims for provision of services to runaway and homeless
 42 youth be submitted to the office electronically in the manner and
 43 format required by the office, and the information regarding outcome
 44 based measures that demonstrate quality of services provided and
 45 program effectiveness be submitted to the office in a form and
 46 manner and at such times as required by the office. No expenditures
 47 shall be made from this appropriation until an annual expenditure
 48 plan is approved by the director of the budget and a certificate of
 49 approval allocating these funds has been issued by the director of
 50 the budget and copies of such certificate or any amendment thereto
 51 filed with the state comptroller, the chairperson of the senate
 52 finance committee and the chairperson of the assembly ways and means
 53 committee ... 2,355,800 (re. \$17,000)

54 For payment of state aid for programs for the provision of services to
 55 runaway and homeless youth for the period January 1, 2012 through
 56 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420
 57 of the executive law and pursuant to chapter 800 of the laws of 1985
 58 amending the runaway and homeless youth act for the provision of
 59 transitional independent living support services and the establish-
 60 ment and operation of young adultshelters for youth between the
 61 ages of 16 to 21; the office of children and family services shall

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1 not reimburse any claims unless they are submitted within 12 months
 2 of the calendar quarter in which the claimed service or services
 3 were delivered. Notwithstanding any law to the contrary, the office
 4 of children and family services may require that such claims for
 5 provision of services to runaway and homeless youth be submitted to
 6 the office electronically in the manner and format required by the
 7 office, and the information regarding outcome based measures that
 8 demonstrate quality of services provided and program effectiveness
 9 be submitted to the office in a form and manner and at such times as
 10 required by the office. No expenditures shall be made from this
 11 appropriation until an annual expenditure plan is approved by the
 12 director of the budget and a certificate of approval allocating
 13 these funds has been issued by the director of the budget and copies
 14 of such certificate or any amendment thereto filed with the state
 15 comptroller, the chairperson of the senate finance committee and the
 16 chairperson of the assembly ways and means committee

17 214,456 (re. \$214,456)

18 For services and expenses provided by local probation departments, for
 19 the post-placement care of youth leaving a youth residential facili-
 20 ty and for services and expenses of the office of children and fami-
 21 ly services related to community-based programs for youth in the
 22 care of the office of children and family services which may include
 23 but not be limited to multi-systemic therapy, family functional
 24 therapy and/or functional therapeutic foster care, and electronic
 25 monitoring.

26 Funds appropriated herein shall be made available subject to the
 27 approval of an expenditure plan by the director of the budget.
 28 Funded programs shall submit information regarding outcome based
 29 measures that demonstrate quality of services provided and program
 30 effectiveness to the office in a form and manner and at such times
 31 as required by the office ... 311,700 (re. \$297,000)

32 For services and expenses related to the home visiting program. Such
 33 funds are to be available pursuant to a plan prepared by the office
 34 of children and family services and approved by the director of the
 35 budget to continue or expand existing programs with existing
 36 contractors that are satisfactorily performing as determined by the
 37 office of children and family services, to award new contracts to
 38 continue programs where the existing contractors are not satisfac-
 39 torily performing as determined by the office of children and family
 40 services and/or to award new contracts through a competitive proc-
 41 ess. Such contracts shall provide for submission of information
 42 regarding outcome based measures that demonstrate quality of
 43 services provided and program effectiveness to the office in a form
 44 and manner and at such times as required by the office

45 23,288,200 (re. \$455,000)

46 For services and expenses for supportive housing for young adults aged
 47 25 years or younger leaving or having recently left foster care or
 48 who had been in foster care for more than a year after their 16th
 49 birthday and who are at-risk of street homelessness or sheltered
 50 homelessness provided under the joint project between the state and
 51 the city of New York, known as the New York New York III supportive
 52 housing agreement. No expenditure shall be made until a certificate
 53 of allocation has been approved by the director of the budget with
 54 copies to be filed with the chairpersons of the senate finance
 55 committee and the assembly ways and means committee. The amount
 56 appropriated herein may be transferred or otherwise made available
 57 to the city of New York administration for children's services for
 58 services and expenses related to implementing the project.

59 Notwithstanding any inconsistent provision of law, including section 1
 60 of part C of chapter 57 of the laws of 2006, as amended by section 1
 61 of part F of chapter 59 of the laws of 2011, for the period commenc-

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1 ing on April 1, 2012 and ending March 31, 2013 the commissioner
2 shall not apply any new cost of living adjustment authorized by
3 section 1 of part C of chapter 57 of the laws of 2006, as amended by
4 section 1 of part F of chapter 59 of the laws of 2011, for the
5 purpose of establishing rates of payments, contracts or any other
6 form of reimbursement ... 2,137,000 (re. \$23,000)
7 For services and expenses of the advantage after school program. Such
8 funds are to be available pursuant to a plan prepared by the office
9 of children and family services and approved by the director of the
10 budget to extend or expand current contracts with community based
11 organizations, to award new contracts to continue programs where the
12 existing contractors are not satisfactorily performing as determined
13 by the office of children and family services and/or to award new
14 contracts through a competitive process to community based organiza-
15 tions ... 17,255,300 (re. \$678,000)
16 For services and expenses of a public/private partnership pilot
17 program to fund new and expand existing preventive, early childhood
18 development, and other services to at-risk children, youth and fami-
19 lies and such funds shall not be used to supplant other state, local
20 or federal funding. Notwithstanding any other provision of law to
21 the contrary, state funding for the pilot program shall be limited
22 to the amount appropriated herein and shall not constitute more than
23 65 percent of eligible program expenditures, with the remaining 35
24 percent of program expenditures to be supported with private funds.
25 The funds shall be distributed through a competitive process for
26 services in an eligible region pursuant to a plan prepared by the
27 office of children and family services and approved by the director
28 of the budget. Eligible regions are the Capital, Central New York,
29 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
30 North Country, Southern Tier or Western New York regions
31 2,000,000 (re. \$37,000)
32 For services and expenses related to the settlement house program.
33 Funded programs shall submit information regarding outcome based
34 measures that demonstrate quality of services provided and program
35 effectiveness to the office in a form and manner and at such times
36 as required by the office ... 450,000 (re. \$7,000)
37 For services and expenses associated with sexually exploited children.
38 Notwithstanding any other provision of law, the state's liability
39 under subdivision 5 of section 447-b of the social services law
40 shall be limited to the amount appropriated herein
41 1,500,000 (re. \$44,000)
42 For services and expenses of the community reinvestment program ...
43 1,750,000 (re. \$80,000)
44 For services and expenses for the NYS Alliance of Boys & Girls Clubs
45 ... 750,000 (re. \$14,000)
46 For services and expenses of the center for alternative sentencing and
47 employment services (CASES) ... 200,000 (re. \$45,000)
48
49 By chapter 53, section 1, of the laws of 2011:
50 For state aid to reimburse 100 percent of social services district
51 expenditures related to the improvement of staff to client ratios in
52 the local district child protective workforce including, but not
53 limited to new hiring to increase the number of caseworkers and to
54 increase the number of supervisory staff in the local district child
55 protective workforce. Each social services district receiving these
56 funds shall certify that the district will not be using these funds
57 to supplant other state and local funds and that the district will
58 not submit claims for reimbursement under this appropriation for the
59 same type and level of funding so certified, and the district shall
60 submit to the office of children and family services information
61 regarding outcome based measures that demonstrate quality of

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1 services provided and program effectiveness of such improved staff
2 to client ratios in a form and manner and at such times as required
3 by the office; provided, however, that a district may use these
4 funds for expenditures to continue or expand activities that were
5 funded with last year's appropriation that was enacted for this
6 purpose ... 757,200 (re. \$8,000)
7 For services and expenses of certain child fatality review teams
8 approved by the office of children and family services for the
9 purposes of investigating and/or reviewing the death of children ...
10 829,100 (re. \$14,000)
11 For services and expenses of certain local or regional multidiscipli-
12 nary child abuse investigation teams approved by the office of chil-
13 dren and family services for the purpose of investigating reports of
14 suspected child abuse or maltreatment and for new and established
15 child advocacy centers ... 5,229,900 (re. \$27,000)
16 For payment of state aid for services and expenses for programs pursu-
17 ant to section 530 of the executive law for secure and non-secure
18 detention services provided from January 1, 2011 to December 31,
19 2011; provided, however, notwithstanding the provisions of any other
20 law to the contrary, the liability of the state and the amount to be
21 distributed or otherwise expended by the state pursuant to section
22 530 of the executive law shall be determined by first calculating
23 the amount of the expenditure or other liability pursuant to such
24 law after taking into consideration any other limitations on the
25 amount of such expenditure or liability set forth in the state budg-
26 et for such year, and then reducing the amount so calculated by two
27 percent of such amount. Within the amounts appropriated herein,
28 state reimbursement shall be limited to the amount of the munici-
29 pality's distribution. Notwithstanding any other provision of law,
30 allocations shall be based on a plan developed by the office of
31 children and family services and approved by the director of the
32 budget and shall be based, in part, on each municipality's history
33 of detention utilization, youth population and other factors as
34 determined by the office. Any portion of a municipality's distrib-
35 ution not claimed by the municipality for reimbursement of detention
36 expenditures made during the period January 1, 2011 through December
37 31, 2011 may be claimed by such municipality to reimburse 62 percent
38 of expenditures during such period for supervision and treatment
39 services for juveniles programs not otherwise reimbursable pursuant
40 to a chapter of the laws of 2011. Notwithstanding any provision of
41 law to the contrary, the amount appropriated herein may provide for
42 reimbursement of up to 100 percent of the cost of care, maintenance
43 and supervision for youth whose residence is outside the county
44 providing the services up to the county's distribution; provided
45 that upon such reimbursement from this appropriation, the office of
46 children and family services shall bill, and the home county of such
47 youth shall reimburse the office of children and family services,
48 for 51 percent of the cost of care, maintenance and supervision of
49 such youth.
50 Notwithstanding any law to the contrary, the office of children and
51 family services may require that such claims and data on detention
52 use be submitted to the office electronically in the manner and
53 format required by the office.
54 Notwithstanding any law to the contrary, the office shall be author-
55 ized to promulgate regulations permitting the office to impose
56 fiscal sanctions in the event that the office finds non-compliance
57 with regulations governing secure and nonsecure detention facilities
58 and to establish cost standards related to reimbursement of secure
59 and non-secure detention services.
60 Notwithstanding section 51 of the state finance law and any other
61 provision of law to the contrary, the director of the budget may,

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1 upon the advice of the commissioner of the office of children and
2 family services, authorize the transfer or interchange of moneys
3 appropriated herein with any other local assistance - general fund
4 appropriation within the office of children and family services
5 except where transfer or interchange of appropriation is prohibited
6 or otherwise restricted by law.

7 Notwithstanding any other provision of law, if a social services
8 district fails to provide reimbursement to the office of children
9 and family services pursuant to section 529 of the executive law
10 within 60 days of receiving a bill for services under such section,
11 or by the date certain set by such office for providing reimburse-
12 ment, whichever is later, the offices of the department of family
13 assistance are authorized to exercise the state's set-off rights by
14 withholding any amounts due and owing to such district under this
15 appropriation, up to such amounts due and owing to the state under
16 section 529 of the executive law and transferring such funds to the
17 miscellaneous special revenue fund youth facility per diem account
18 (YF) ... 76,160,000 (re. \$6,067,000)

19 Notwithstanding any inconsistent provision of law, the amount appro-
20 priated herein shall be available under the supervision and treat-
21 ment services for juveniles program for state reimbursement to coun-
22 ties and the city of New York for eligible expenditures for the
23 provision and administration of eligible supervision and treatment
24 services for juveniles programs during the period of April 1, 2011
25 through March 31, 2012 that have been approved by the office of
26 children and family services pursuant to a plan approved by the
27 director of the budget. Notwithstanding any inconsistent provision
28 of law funds shall be available without requiring a local match.
29 Within the amounts appropriated herein, state reimbursement shall be
30 limited to the amount of such municipality's distribution. The
31 office of children and family services shall not reimburse any
32 claims unless they are submitted within 12 months of the calendar
33 quarter in which the claimed services were delivered. These funds
34 shall not be used to supplant other state and local funds. Of the
35 amount appropriated herein, up to \$500,000 may be used for services
36 and expenses of the Vera Institute of Justice, Inc. to develop one
37 or more risk assessment instruments and provide training to munici-
38 palities on the use of such instruments
39 8,376,000 (re. \$2,197,000)

40 Of the amount appropriated herein, \$10,622,675 shall be available as
41 follows:

42 For services and expenses related to locally operated youth develop-
43 ment and delinquency prevention programs. No expenditure shall be
44 made from this appropriation until a plan has been approved by the
45 director of the budget and a certificate of approval allocating
46 these funds has been issued by the director of the budget.

47 Notwithstanding the provisions of section 420 of the executive law
48 which would require expenditure of state aid for youth programs in a
49 total amount greater than \$10,622,675, for payment of state aid for
50 programs pursuant to article 19-A of the executive law, for delin-
51 quency prevention and youth development. Notwithstanding the
52 provisions of section 420 of the executive law, eligibility for
53 state aid reimbursement for counties which do not participate in the
54 county comprehensive planing process shall be determined as follows:
55 the aggregate amount of state aid for recreation, youth service and
56 similar projects to a county and municipalities within such county
57 shall not exceed \$2,750 of which no more than \$1,450 may be used for
58 recreation projects, per 1,000 youths residing in the county based
59 on a single count of such youths as shown by the last published
60 federal census for the county certified in the same manner as
61 provided by section 54 of the state finance law. The office shall

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1 not reimburse any claims unless they are submitted within 12 months
2 of the project year in which the expenditure was made. Notwith-
3 standing any law to the contrary, the office of children and family
4 services may require that such claims for youth development and
5 delinquency prevention programs be submitted to the office electron-
6 ically in the manner and format required by the office, and that
7 counties and municipalities submit to the office information regard-
8 ing delinquency prevention and youth development outcome based meas-
9 ures that demonstrate quality of services provided and effectiveness
10 of such funded programs in a form and manner and at such times as
11 required by the office.

12 Of the amount appropriated herein \$3,499,025 shall be available as
13 follows:

14 For services and expenses related to programs providing special delin-
15 quency prevention or other youth development services. No expendi-
16 ture shall be made for such programs from this appropriation until a
17 plan has been approved by the director of the budget and a certifi-
18 cate of approval allocating these funds has been issued by the
19 director of the budget. The office shall not reimburse any claims
20 unless they are submitted within seven months of the project year in
21 which the expenditure was made. Notwithstanding any law to the
22 contrary, the office of children and family services may require
23 that such claims for special delinquency prevention or other youth
24 development services be submitted to the office electronically in
25 the manner and format required by the office, and that information
26 regarding delinquency prevention outcome based measures that demon-
27 strate quality of services provided and program effectiveness be
28 submitted to the office in a form and manner and at such times as
29 required by the office.

30 For direct contracts with private not-for-profit community agencies to
31 provide needed services for the operation of programs to prevent
32 juvenile delinquency and promote youth development, and through an
33 allocation to public agencies where it is documented that private
34 not-for-profit community agencies are not available to provide such
35 services. Moneys shall be made available to community agencies in
36 counties outside the city of New York based on a statewide allo-
37 cation formula determined by each county's eligibility for compre-
38 hensive planning funds as a proportion of the statewide total
39 provided under paragraph a of subdivision 1 of section 420 of the
40 executive law. Moneys made available to community agencies shall be
41 allocated by local youth bureaus subject to final funding determi-
42 nations by the commissioner of children and family services and
43 approved by the director of the budget. Such contracts shall provide
44 for submission of information regarding outcome based measures that
45 demonstrate quality of services provided and program effectiveness
46 to the office in a form and manner and at such times as required by
47 the office.

48 For direct contract with private not-for-profit community agencies to
49 provide needed services for the operation of programs to prevent
50 juvenile delinquency and promote youth development, and through an
51 allocation to public agencies where it is documented that private
52 not-for-profit agencies are not available to provide such services.
53 Such contracts shall provide for submission of information regarding
54 outcome based measures that demonstrate quality of services provided
55 and program effectiveness to the office in a form and manner and at
56 such times as required by the office.

57 Notwithstanding any inconsistent provision of law, moneys shall be
58 made available to community agencies in cities with populations
59 greater than 275,000 and to community agencies statewide
60 14,121,700 (re. \$68,000)

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1 For services and expenses provided by local probation departments, for
2 the post-placement care of youth leaving a youth residential facili-
3 ty and for services and expenses of the office of children and fami-
4 ly services related to community-based programs for youth in the
5 care of the office of children and family services which may include
6 but not be limited to multi-systemic therapy, family functional
7 therapy and/or functional therapeutic foster care, and electronic
8 monitoring.

9 Funds appropriated herein shall be made available subject to the
10 approval of an expenditure plan by the director of the budget.
11 Funded programs shall submit information regarding outcome based
12 measures that demonstrate quality of services provided and program
13 effectiveness to the office in a form and manner and at such times
14 as required by the office ... 311,700 (re. \$199,000)

15 For services and expenses of the advantage after school program. Such
16 funds are to be available pursuant to a plan prepared by the office
17 of children and family services and approved by the director of the
18 budget to extend or expand current contracts with community based
19 organizations, to award new contracts to continue programs where the
20 existing contractors are not satisfactorily performing as determined
21 by the office of children and family services and/or to award new
22 contracts through a competitive process to community based organiza-
23 tions ... 17,255,300 (re. \$294,000)
24

25 By chapter 110, section 15, of the laws of 2010:
26 Notwithstanding any inconsistent provision of law, subject to an
27 expenditure plan approved by the director of the budget, for eligi-
28 ble services and expenses of improving the quality of child welfare
29 services that may include, but not be limited to, training to
30 mandated reporters regarding the proper identification of and
31 response to signs of child abuse and neglect, public information
32 programs and services that advance a zero tolerance campaign of
33 child abuse and neglect, and demonstration projects to test models
34 for new or targeted expansion of services beyond the level currently
35 funded by local social services districts including continuing to
36 contract with existing providers that are performing satisfactorily
37 ... 1,796,400 (re. \$1,408,000)

38 For services and expenses of the advantage after school program. Such
39 funds are to be available pursuant to a plan prepared by the office
40 of children and family services and approved by the director of the
41 budget to extend or expand current contracts with community based
42 organizations, to award new contracts to continue programs where the
43 existing contractors are not satisfactorily performing as determined
44 by the office of children and family services and/or to award new
45 contracts through a competitive process to community based organiza-
46 tions ... 11,433,300 (re. \$148,000)
47

48 By chapter 110, section 15, of the laws of 2010, as amended by chapter
49 53, section 1, of the laws of 2011:

50 Notwithstanding any other provision of law, for services and expenses
51 to initiate and/or continue program modifications and/or to provide
52 services including, but not limited to, demonstrate effective
53 programs such as evidence-based initiatives for alternatives to
54 detention for persons alleged or determined to be in need of super-
55 vision or otherwise at risk of placement in the juvenile justice
56 system and for services and expenses related to reducing office of
57 children and family services institutional placements through
58 program modifications and/or services including, but not limited to,
59 mental health and substance abuse programs, demonstrated effective
60 programs such as evidence-based initiatives to divert youth at risk
61 of placement with the office of children and family services and/or

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1 as alternatives to residential placements with such office. Notwith-
2 standing any other provision of law to the contrary, the office may
3 authorize one or more demonstration projects to co-locate respite
4 beds for youth alleged or at risk of juvenile delinquency in a runa-
5 way and homeless youth program ... 1,708,000 (re. \$946,000)
6 Of the amount appropriated herein, \$15,934,017 shall be available as
7 follows:

8 For services and expenses related to locally operated youth develop-
9 ment and delinquency prevention programs. No expenditure shall be
10 made from this appropriation until a plan has been approved by the
11 director of the budget and a certificate of approval allocating
12 these funds has been issued by the director of the budget.

13 Notwithstanding the provisions of section 420 of the executive law
14 which would require expenditure of state aid for youth programs in a
15 total amount greater than \$15,934,017, for payment of state aid for
16 programs pursuant to article 19-A of the executive law, for delin-
17 quency prevention and youth development. Notwithstanding the
18 provisions of section 420 of the executive law, eligibility for
19 state aid reimbursement for counties which do not participate in the
20 county comprehensive planning process shall be determined as
21 follows: the aggregate amount of state aid for recreation, youth
22 service and similar projects to a county and municipalities within
23 such county shall not exceed \$2,750 of which no more than \$1,450 may
24 be used for recreation projects, per 1,000 youths residing in the
25 county based on a single count of such youths as shown by the last
26 published federal census for the county certified in the same manner
27 as provided by section 54 of the state finance law. The office shall
28 not reimburse any claims unless they are submitted within 12 months
29 of the project year in which the expenditure was made. Notwith-
30 standing any law to the contrary, the office of children and family
31 services may require that such claims for youth development and
32 delinquency prevention programs be submitted to the office electron-
33 ically in the manner and format required by the office.

34 Of the amount appropriated herein \$4,724,405 shall be available as
35 follows:

36 For services and expenses related to programs providing special delin-
37 quency prevention or other youth development services. No expendi-
38 ture shall be made for such programs from this appropriation until a
39 plan has been approved by the director of the budget and a certifi-
40 cate of approval allocating these funds has been issued by the
41 director of the budget. The office shall not reimburse any claims
42 unless they are submitted within 7 months of the project year in
43 which the expenditure was made. Notwithstanding any law to the
44 contrary, the office of children and family services may require
45 that such claims for special delinquency prevention or other youth
46 development services be submitted to the office electronically in
47 the manner and format required by the office.

48 For direct contracts with private not-for-profit community agencies to
49 provide needed services for the operation of programs to prevent
50 juvenile delinquency and promote youth development, and through an
51 allocation to public agencies where it is documented that private
52 not-for-profit community agencies are not available to provide such
53 services. Moneys shall be made available to community agencies in
54 counties outside the city of New York based on a statewide allo-
55 cation formula determined by each county's eligibility for compre-
56 hensive planning funds as a proportion of the statewide total
57 provided under paragraph a of subdivision 1 of section 420 of the
58 executive law. Moneys made available to community agencies shall be
59 allocated by local youth bureaus subject to final funding determi-
60 nations by the commissioner of children and family services and
61 approved by the director of the budget.

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1 For direct contract with private not-for-profit community agencies to
 2 provide needed services for the operation of programs to prevent
 3 juvenile delinquency and promote youth development, and through an
 4 allocation to public agencies where it is documented that private
 5 not-for-profit agencies are not available to provide such services.
 6 Notwithstanding any inconsistent provision of law, moneys shall be
 7 made available to community agencies in cities with populations
 8 greater than 275,000 and to community agencies statewide

9 20,658,421 (re. \$79,000)

10 For services and expenses associated with contracting for the opera-
 11 tion of one or more long-term safe houses for sexually exploited
 12 children ... 3,000,000 (re. \$3,000,000)

13
 14 By chapter 53, section 1, of the laws of 2009:

15 Notwithstanding any inconsistent provision of law, subject to an
 16 expenditure plan approved by the director of the budget, for eligi-
 17 ble services and expenses of improving the quality of child welfare
 18 services that may include, but not be limited to, training to
 19 mandated reporters regarding the proper identification of and
 20 response to signs of child abuse and neglect, public information
 21 programs and services that advance a zero tolerance campaign of
 22 child abuse and neglect, and demonstration projects to test models
 23 for new or targeted expansion of services beyond the level currently
 24 funded by local social services districts including continuing to
 25 contract with existing providers that are performing satisfactorily
 26 ... 3,592,700 (re. \$114,000)

27 Notwithstanding any other provision of law, for services and expenses
 28 to initiate and/or continue program modifications and/or to provide
 29 services including, but not limited to, demonstrate effective
 30 programs such as evidence-based initiatives for alternatives to
 31 detention for persons alleged or determined to be in need of super-
 32 vision or otherwise at risk of placement in the juvenile justice
 33 system and for services and expenses related to reducing office of
 34 children and family services institutional placements through
 35 program modifications and/or services including, but not limited to,
 36 mental health and substance abuse programs, demonstrated effective
 37 programs such as evidence-based initiatives to divert youth at-risk
 38 of placement with the office of children and family services and/or
 39 as alternatives to residential placements with such office.
 40 Notwithstanding any other provision of law to the contrary, the
 41 office may authorize one or more demonstration projects to co-locate
 42 respite beds for youth alleged or at risk of juvenile delinquency in
 43 a runaway and homeless youth program ... 2,460,762 .. (re. \$145,000)

44
 45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 46 section 1, of the laws of 2011:

47 Of the amount appropriated herein, \$23,605,938 shall be available as
 48 follows; provided, however, that the amount of this appropriation
 49 available for expenditure and disbursement on and after November 1,
 50 2009 shall be reduced by 12.5 percent of the amount that was undis-
 51 bursed as of November 1, 2009:

52 For services and expenses related to locally operated youth develop-
 53 ment and delinquency prevention programs. No expenditure shall be
 54 made from this appropriation until a plan has been approved by the
 55 director of the budget and a certificate of approval allocating
 56 these funds has been issued by the director of the budget.

57 Notwithstanding the provisions of section 420 of the executive law
 58 which would require expenditure of state aid for youth programs in a
 59 total amount greater than the amount appropriated, for payment of
 60 state aid for programs pursuant to article 19-A of the executive
 61 law, for delinquency prevention and youth development. Notwith-

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1 standing the provisions of section 420 of the executive law, eligi-
2 bility for state aid reimbursement for counties which do not partic-
3 ipate in the county comprehensive planning process shall be
4 determined as follows: the aggregate amount of state aid for recre-
5 ation, youth service and similar projects to a county and municipi-
6 palities within such county shall not exceed \$2,750 of which no more
7 than \$1,450 may be used for recreation projects, per 1,000 youths
8 residing in the county based on a single count of such youths as
9 shown by the last published federal census for the county certified
10 in the same manner as provided by section 54 of the state finance
11 law. The office shall not reimburse any claims unless they are
12 submitted within 12 months of the project year in which the expendi-
13 ture was made.

14 Of the amount appropriated herein 7,150,072 shall be available as
15 follows; provided, however, that the amount of this appropriation
16 available for expenditure and disbursement on and after November 1,
17 2009 shall be reduced by 12.5 percent of the amount that was undis-
18 bursed as of November 1, 2009:

19 For services and expenses related to programs providing special delin-
20 quency prevention or other youth development services. No expendi-
21 ture shall be made for such programs from this appropriation until a
22 plan has been approved by the director of the budget and a certifi-
23 cate of approval allocating these funds has been issued by the
24 director of the budget. The office shall not reimburse any claims
25 unless they are submitted within 7 months of the project year in
26 which the expenditure was made.

27 For direct contracts with private not-for-profit community agencies to
28 provide needed services for the operation of programs to prevent
29 juvenile delinquency and promote youth development, and through an
30 allocation to public agencies where it is documented that private
31 not-for-profit community agencies are not available to provide such
32 services. Moneys shall be made available to community agencies in
33 counties outside the city of New York based on a statewide allo-
34 cation formula determined by each county's eligibility for compre-
35 hensive planning funds as a portion of the state wide total provided
36 under paragraph a of subdivision 1 of section 420 of the executive
37 law. Moneys made available to community agencies shall be allocated
38 by local youth bureaus subject to final funding determinations by
39 the commissioner of children and family services and approved by the
40 director of the budget.

41 For direct contract with private not-for-profit community agencies to
42 provide needed services for the operation of programs to prevent
43 juvenile delinquency and promote youth development, and through an
44 allocation to public agencies where it is documented that private
45 not-for-profit agencies are not available to provide such services.

46 Notwithstanding any inconsistent provision of law, moneys shall be
47 made available to community agencies in cities with populations
48 greater than 275,000 and to community agencies statewide
49 30,756,010 (re. \$50,000)
50

51 By chapter 53, section 1, of the laws of 2008, as amended by chapter
52 496, section 3, of the laws of 2008:

53 For additional state aid to reimburse 100 percent of social services
54 district expenditures related to the improvement of staff to client
55 ratios in the local district child protective workforce including,
56 but not limited to new hiring to increase the number of caseworkers
57 and to increase the number of supervisory staff in the local
58 district child protective workforce, provided, however, that the
59 amount of this appropriation available for expenditure and disburse-
60 ment on and after September 1, 2008 shall be reduced by six percent
61 of the amount that was undisbursed as of August 15, 2008. Each

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1 social services district receiving these funds shall certify that
2 the district will not be using these funds to supplant other state
3 and local funds and that the district will not submit claims for
4 reimbursement under this appropriation for the same type and level
5 of funding so certified; provided, however, that a district may use
6 these funds for expenditures to continue or expand activities that
7 were funded with last year's appropriation that was enacted for this
8 purpose ... 1,790,000 (re. \$288,000)

9 Notwithstanding any inconsistent provision of law, subject to an
10 expenditure plan approved by the director of the budget, for eligi-
11 ble services and expenses of improving the quality of child welfare
12 services that may include, but not be limited to, training to
13 mandated reporters regarding the proper identification of and
14 response to signs of child abuse and neglect, public information
15 programs and services that advance a zero tolerance campaign of
16 child abuse and neglect, and demonstration projects to test models
17 for new or targeted expansion of services beyond the level currently
18 funded by local social services districts including continuing to
19 contract with existing providers that are performing satisfactorily,
20 provided, however, that the amount of this appropriation available
21 for expenditure and disbursement on and after September 1, 2008
22 shall be reduced by six percent of the amount that was undisbursed
23 as of August 15, 2008 ... 3,822,000 (re. \$28,000)

24 For services and expenses of certain local or regional multidiscipli-
25 nary child abuse investigation teams approved by the office of chil-
26 dren and family services for the purpose of investigating reports of
27 suspected child abuse or maltreatment and for new and established
28 child advocacy centers, provided, however, that the amount of this
29 appropriation available for expenditure and disbursement on and
30 after September 1, 2008 shall be reduced by six percent of the
31 amount that was undisbursed as of August 15, 2008
32 6,181,840 (re. \$11,000)

33
34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
35 section 1, of the laws of 2009:

36 For services and expenses related to reducing office of children and
37 family services institutional placements through program modifica-
38 tions and/or services including, but not limited to, mental health
39 and substance abuse programs, demonstrated effective programs such
40 as evidence-based initiatives to divert youth at-risk of placement
41 with the office of children and family services and/or as alterna-
42 tives to residential placements with such office. Notwithstanding
43 any other provision of law to the contrary, the office may authorize
44 one or more demonstration projects to co-locate respite beds for
45 youth alleged or at risk of juvenile delinquency in a runaway and
46 homeless youth program ... 5,091,162 (re. \$229,000)

47 Of the amount appropriated herein, \$23,605,938 shall be available as
48 follows, provided, however, that the amount of this appropriation
49 available for expenditures and disbursement on and after September
50 1, 2008 shall be reduced by six percent of the amount that was
51 undisbursed as of August 15, 2008. For services and expenses related
52 to locally operated youth development and delinquency prevention
53 programs. No expenditure shall be made from this appropriation until
54 a plan has been approved by the director of the budget and a certif-
55 icate of approval allocating these funds has been issued by the
56 director of the budget.

57 Notwithstanding the provisions of section 420 of the executive law
58 which would require expenditure of state aid for youth programs in a
59 total amount greater than \$23,605,938, for payment of state aid for
60 programs pursuant to article 19-A of the executive law, for delin-
61 quency prevention and youth development. Notwithstanding the

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1 provisions of section 420 of the executive law, eligibility for
2 state aid reimbursement for counties which do not participate in the
3 county comprehensive planning process shall be determined as
4 follows: the aggregate amount of state aid for recreation, youth
5 service and similar projects to a county and municipalities within
6 such county shall not exceed \$2,750 of which no more than \$1,450 may
7 be used for recreation projects, per 1,000 youths residing in the
8 county based on a single count of such youths as shown by the last
9 published federal census for the county certified in the same manner
10 as provided by section 54 of the state finance law. The office shall
11 not reimburse any claims unless they are submitted within 12 months
12 of the project year in which the expenditure was made.

13 Of the amount appropriated herein \$7,775,586 shall be available as
14 follows, provided, however, that the amount of this appropriation
15 available for expenditure and disbursement on and after September 1,
16 2008 shall be reduced by six percent of the amount that was undis-
17 bursed as of August 15, 2008. For services and expenses related to
18 programs providing special delinquency prevention or other youth
19 development services. No expenditure shall be made for such programs
20 from this appropriation until a plan has been approved by the direc-
21 tor of the budget and a certificate of approval allocating these
22 funds has been issued by the director of the budget. The office
23 shall not reimburse any claims unless they are submitted within 7
24 months of the project year in which the expenditure was made.

25 For direct contracts with private not-for-profit community agencies to
26 provide needed services for the operation of programs to prevent
27 juvenile delinquency and promote youth development, and through an
28 allocation to public agencies where it is documented that private
29 not-for-profit community agencies are not available to provide such
30 services. Moneys shall be made available to community agencies in
31 counties outside the city of New York based on a statewide allo-
32 cation formula determined by each county's eligibility for compre-
33 hensive planning funds as a proportion of the statewide total
34 provided under paragraph a of subdivision 1 of section 420 of the
35 executive law. Moneys made available to community agencies shall be
36 allocated by local youth bureaus subject to final funding determi-
37 nations by the commissioner of children and family services and
38 approved by the director of the budget.

39 For direct contract with private not-for-profit community agencies to
40 provide needed services for the operation of programs to prevent
41 juvenile delinquency and promote youth development, and through an
42 allocation to public agencies where it is documented that private
43 not-for-profit agencies are not available to provide such services.

44 Notwithstanding any inconsistent provision of law, moneys shall be
45 made available to community agencies in cities with populations
46 greater than 275,000 and to community agencies statewide
47 31,381,524 (re. \$25,000)
48

49 By chapter 53, section 1, of the laws of 2007, as amended by chapter
50 496, section 3, of the laws of 2008:

51 Notwithstanding any inconsistent provision of law, subject to an
52 expenditure plan approved by the director of the budget, for eligi-
53 ble services and expenses of improving the quality of child welfare
54 services that may include, but not be limited to, training to
55 mandated reporters regarding the proper identification of and
56 response to signs of child abuse and neglect, public information
57 programs and services that advance a zero tolerance campaign of
58 child abuse and neglect, and demonstration projects to test models
59 for new or targeted expansion of services beyond the level currently
60 funded by local social services districts including continuing to
61 contract with existing providers that are performing satisfactorily,

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1 provided, however, that the amount of this appropriation available
2 for expenditure and disbursement on and after September 1, 2008
3 shall be reduced by six percent of the amount that was undisbursed
4 as of August 15, 2008 ... 3,822,000 (re. \$9,000)
5

6 By chapter 53, section 1, of the laws of 2004, as amended by chapter
7 496, section 3, of the laws of 2008:

8 For services and expenses of certain local or regional multidiscipli-
9 nary child abuse investigation teams approved by the office of chil-
10 dren and family services for the purpose of investigating reports of
11 suspected child abuse or maltreatment and for new and established
12 child advocacy centers, provided, however, that the amount of this
13 appropriation available for expenditure and disbursement on and
14 after September 1, 2008 shall be reduced by six percent of the
15 amount that was undisbursed as of August 15, 2008
16 1,500,000 (re. \$842,000)
17

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Social Services Block Grant Account - 25182
21

22 By chapter 53, section 1, of the laws of 2015:

23 For services and expenses for supportive social services provided
24 pursuant to title XX of the federal social security act.
25 Notwithstanding any other provision of law, the moneys hereby
26 appropriated shall be apportioned by the office of children and
27 family services to local social services districts, to reimburse
28 local district expenditures for supportive services and training
29 subject to the approval of the director of the budget; provided,
30 however, that reimbursement to social services districts for
31 eligible expenditures for services incurred during a particular
32 federal fiscal year will be limited to expenditures claimed by March
33 31 of the following year.

34 Notwithstanding any other provision of law, of the funds available
35 herein, including any funds transferred from the temporary
36 assistance to needy families block grant to the title XX block
37 grant, \$66,000,000 shall be allocated to social services districts,
38 solely for reimbursement of expenditures for the provision and
39 administration of adult protective services, residential services
40 for victims of domestic violence who are determined to be ineligible
41 for public assistance during the time the victims were residing in
42 residential programs for victims of domestic violence, and
43 nonresidential services for victims of domestic violence, pursuant
44 to an allocation plan developed by the office and submitted for
45 approval by the division of the budget no later than 60 days
46 following enactment of this chapter, based on each district's claims
47 for such costs and any other factors as identified in the allocation
48 plan, adjusted by applicable cost allocation methodology and net of
49 any retroactive payments for the 12 month period ending June 30,
50 2014 that are submitted on or before January 2, 2015; provided,
51 however, that if the office determines that the total amount of a
52 social services district's claims for such services which could be
53 reimbursed from these funds is less than the amount allocated to the
54 district for such claims, the office may, subject to approval by the
55 director of the budget, reallocate the unused funds to other social
56 services districts with eligible claims that exceed their
57 allocation.
58

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for
4 individual and family grant program under the disaster relief act of
5 1974.

6 The funds hereby appropriated are to be available for payment of state
7 aid heretofore accrued or hereafter to accrue to municipalities.
8 Subject to the approval of the director of the budget, such funds
9 hereby appropriated shall be available to the office net of
10 disallowances, refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation within
13 the office of children and family services and/or the office of
14 temporary and disability assistance and/or suballocated to the
15 office of temporary and disability assistance for the purpose of
16 paying local social services districts' costs of the above program
17 and may be increased or decreased by interchange with any other
18 appropriation or with any other item or items within the amounts
19 appropriated within the office of children and family services
20 general fund - local assistance account with the approval of the
21 director of the budget who shall file such approval with the
22 department of audit and control and copies thereof with the chairman
23 of the senate finance committee and the chairman of the assembly
24 ways and means committee.

25 Notwithstanding any inconsistent provision of law, in lieu of payments
26 authorized by the social services law, or payments of federal funds
27 otherwise due to the local social services districts for programs
28 provided under the federal social security act or the federal food
29 stamp act, funds herein appropriated, in amounts certified by the
30 state comptroller or the state commissioner of health as due from
31 local social services districts each month as their share of
32 payments made pursuant to section 367-b of the social services law
33 may be set aside by the state comptroller in an interest bearing
34 account with such interest accruing to the credit of the locality in
35 order to ensure the orderly and prompt payment of providers under
36 section 367-b of the social services law pursuant to an estimate
37 provided by the commissioner of health of each local social services
38 district's share of payments made pursuant to section 367-b of the
39 social services law (13985) ... 150,000,000 (re. \$57,547,000)
40

41 By chapter 53, section 1, of the laws of 2014:

42 For services and expenses for supportive social services provided
43 pursuant to title XX of the federal social security act. Notwith-
44 standing any other provision of law, the moneys hereby appropriated
45 shall be apportioned by the office of children and family services
46 to local social services districts, to reimburse local district
47 expenditures for supportive services and training subject to the
48 approval of the director of the budget; provided, however, that
49 reimbursement to social services districts for eligible expenditures
50 for services incurred during a particular federal fiscal year will
51 be limited to expenditures claimed by March 31 of the following
52 year.

53 Notwithstanding any other provision of law, of the funds available
54 herein, including any funds transferred from the temporary assist-
55 ance to needy families block grant to the title XX block grant,
56 \$66,000,000 shall be allocated to social services districts, solely
57 for reimbursement of expenditures for the provision and adminis-
58 tration of adult protective services, residential services for
59 victims of domestic violence who are determined to be ineligible for
60 public assistance during the time the victims were residing in resi-
61 dential programs for victims of domestic violence, and nonresiden-

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1 tial services for victims of domestic violence, pursuant to an allo-
2 cation plan developed by the office and submitted for approval by
3 the division of the budget no later than 60 days following enactment
4 of this chapter, based on each district's claims for such costs and
5 any other factors as identified in the allocation plan, adjusted by
6 applicable cost allocation methodology and net of any retroactive
7 payments for the 12 month period ending June 30, 2013 that are
8 submitted on or before January 2, 2014; provided, however, that if
9 the office determines that the total amount of a social services
10 district's claims for such services which could be reimbursed from
11 these funds is less than the amount allocated to the district for
12 such claims, the office may, subject to approval by the director of
13 the budget, reallocate the unused funds to other social services
14 districts with eligible claims that exceed their allocation.

15 Funds appropriated herein shall be available for aid to municipalities
16 and for payments to the federal government for expenditures made
17 pursuant to the social services law and the state plan for individ-
18 ual and family grant program under the disaster relief act of 1974.
19 The funds hereby appropriated are to be available for payment of state
20 aid heretofore accrued or hereafter to accrue to municipalities.
21 Subject to the approval of the director of the budget, such funds
22 hereby appropriated shall be available to the office net of disal-
23 lowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account with the approval of the
34 director of the budget who shall file such approval with the depart-
35 ment of audit and control and copies thereof with the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee.

38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state comptroller or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest bearing
47 account with such interest accruing to the credit of the locality in
48 order to ensure the orderly and prompt payment of providers under
49 section 367-b of the social services law pursuant to an estimate
50 provided by the commissioner of health of each local social services
51 district's share of payments made pursuant to section 367-b of the
52 social services law ... 150,000,000 (re. \$57,088,000)

53
54 Special Revenue Funds - Federal
55 Federal Health and Human Services Fund
56 Title IV-a, IV-b, IV-e Account - 25175
57

58 By chapter 53, section 1, of the laws of 2015:
59 For services and expenses for the foster care and adoption assistance
60 program, and the kinship guardianship assistance program, including
61 related administrative expenses, and for services and expenses for

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1 child welfare and family preservation and family support services
2 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
3 title IV-e of the federal social security act including the federal
4 share of costs incurred implementing the federal adoption and safe
5 families act of 1997 (P.L. 105-89); provided, however, that
6 reimbursement to social services districts for eligible expenditures
7 for services other than the foster care and adoption assistance
8 program, and the kinship guardianship assistance program incurred
9 during a particular federal fiscal year will be limited to
10 expenditures claimed by March 31 of the following year.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to the social services law and the state plan for
29 individual and family grant program under the disaster relief act of
30 1974.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office net of disallowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be transferred to any other appropriation within
37 the office of children and family services and/or the office of
38 temporary and disability assistance and/or suballocated to the
39 office of temporary and disability assistance for the purpose of
40 paying local social services districts' costs of the above program
41 and may be increased or decreased by interchange with any other
42 appropriation or with any other item or items within the amounts
43 appropriated within the office of children and family services
44 general fund - local assistance account with the approval of the
45 director of the budget who shall file such approval with the
46 department of audit and control and copies thereof with the chairman
47 of the senate finance committee and the chairman of the assembly
48 ways and means committee (13955)
49 868,900,000 (re. \$579,160,000)
50

51 By chapter 53, section 1, of the laws of 2014:

52 For services and expenses for the foster care and adoption assistance
53 program, and the kinship guardianship assistance program, including
54 related administrative expenses, and for services and expenses for
55 child welfare and family preservation and family support services
56 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
57 title IV-e of the federal social security act including the federal
58 share of costs incurred implementing the federal adoption and safe
59 families act of 1997 (P.L. 105-89); provided, however, that
60 reimbursement to social services districts for eligible expenditures
61 for services other than the foster care and adoption assistance

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1 program, and the kinship guardianship assistance program incurred
2 during a particular federal fiscal year will be limited to expendi-
3 tures claimed by March 31 of the following year.

4 Notwithstanding any inconsistent provision of law, in lieu of payments
5 authorized by the social services law, or payments of federal funds
6 otherwise due to the local social services districts for programs
7 provided under the federal social security act or the federal food
8 stamp act, funds herein appropriated, in amounts certified by the
9 state commissioner or the state commissioner of health as due from
10 local social services districts each month as their share of
11 payments made pursuant to section 367-b of the social services law
12 may be set aside by the state comptroller in an interest-bearing
13 account with such interest accruing to the credit of the locality in
14 order to ensure the orderly and prompt payment of providers under
15 section 367-b of the social services law pursuant to an estimate
16 provided by the commissioner of health of each local social services
17 district's share of payments made pursuant to section 367-b of the
18 social services law.

19 Funds appropriated herein shall be available for aid to municipalities
20 and for payments to the federal government for expenditures made
21 pursuant to the social services law and the state plan for individ-
22 ual and family grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 office net of disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the depart-
38 ment of audit and control and copies thereof with the chairman of
39 the senate finance committee and the chairman of the assembly ways
40 and means committee ... 868,900,000 (re. \$466,718,000)

41
42 By chapter 53, section 1, of the laws of 2013:

43 For services and expenses for the foster care and adoption assistance
44 program, and the kinship guardianship assistance program, including
45 related administrative expenses, and for services and expenses for
46 child welfare and family preservation and family support services
47 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
48 title IV-e of the federal social security act including the federal
49 share of costs incurred implementing the federal adoption and safe
50 families act of 1997 (P.L. 105-89); provided, however, that
51 reimbursement to social services districts for eligible expenditures
52 for services other than the foster care and adoption assistance
53 program, and the kinship guardianship assistance program incurred
54 during a particular federal fiscal year will be limited to expendi-
55 tures claimed by March 31 of the following year.

56 Notwithstanding any inconsistent provision of law, in lieu of payments
57 authorized by the social services law, or payments of federal funds
58 otherwise due to the local social services districts for programs
59 provided under the federal social security act or the federal food
60 stamp act, funds herein appropriated, in amounts certified by the
61 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 office net of disallowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation within
20 the office of children and family services and/or the office of
21 temporary and disability assistance and/or suballocated to the
22 office of temporary and disability assistance for the purpose of
23 paying local social services districts' costs of the above program
24 and may be increased or decreased by interchange with any other
25 appropriation or with any other item or items within the amounts
26 appropriated within the office of children and family services
27 general fund - local assistance account with the approval of the
28 director of the budget who shall file such approval with the depart-
29 ment of audit and control and copies thereof with the chairman of
30 the senate finance committee and the chairman of the assembly ways
31 and means committee ... 868,900,000 (re. \$272,341,000)
32

33 By chapter 53, section 1, of the laws of 2012:

34 For services and expenses for the foster care and adoption assistance
35 program, and the kinship guardianship assistance program, including
36 related administrative expenses, and for services and expenses for
37 child welfare and family preservation and family support services
38 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
39 title IV-e of the federal social security act including the federal
40 share of costs incurred implementing the federal adoption and safe
41 families act of 1997 (P.L. 105-89); provided, however, that
42 reimbursement to social services districts for eligible expenditures
43 for services other than the foster care and adoption assistance
44 program, and the kinship guardianship assistance program incurred
45 during a particular federal fiscal year will be limited to expendi-
46 tures claimed by March 31 of the following year.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the
52 state commissioner or the state commissioner of health as due from
53 local social services districts each month as their share of
54 payments made pursuant to section 367-b of the social services law
55 may be set aside by the state comptroller in an interest-bearing
56 account with such interest accruing to the credit of the locality in
57 order to ensure the orderly and prompt payment of providers under
58 section 367-b of the social services law pursuant to an estimate
59 provided by the commissioner of health of each local social services
60 district's share of payments made pursuant to section 367-b of the
61 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities
 2 and for payments to the federal government for expenditures made
 3 pursuant to the social services law and the state plan for individ-
 4 ual and family grant program under the disaster relief act of 1974.
 5 Such funds are to be available for payment of aid heretofore accrued
 6 or hereafter to accrue to municipalities. Subject to the approval of
 7 the director of the budget, such funds shall be available to the
 8 office net of disallowances, refunds, reimbursements, and credits.
 9 Notwithstanding any inconsistent provision of law, the amount herein
 10 appropriated may be transferred to any other appropriation within
 11 the office of children and family services and/or the office of
 12 temporary and disability assistance and/or suballocated to the
 13 office of temporary and disability assistance for the purpose of
 14 paying local social services districts' costs of the above program
 15 and may be increased or decreased by interchange with any other
 16 appropriation or with any other item or items within the amounts
 17 appropriated within the office of children and family services
 18 general fund - local assistance account with the approval of the
 19 director of the budget who shall file such approval with the depart-
 20 ment of audit and control and copies thereof with the chairman of
 21 the senate finance committee and the chairman of the assembly ways
 22 and means committee ... 868,900,000 (re. \$182,614,000)
 23

24 By chapter 53, section 1, of the laws of 2011:
 25 For services and expenses for the foster care and adoption assistance
 26 program, and the kinship guardianship assistance program, including
 27 related administrative expenses, and for services and expenses for
 28 child welfare and family preservation and family support services
 29 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
 30 title IV-e of the federal social security act including the federal
 31 share of costs incurred implementing the federal adoption and safe
 32 families act of 1997 (P.L. 105-89); provided, however, that
 33 reimbursement to social services districts for eligible expenditures
 34 for services other than the foster care and adoption assistance
 35 program, and the kinship guardianship assistance program incurred
 36 during a particular federal fiscal year will be limited to expendi-
 37 tures claimed by March 31 of the following year.

38 Notwithstanding any inconsistent provision of law, in lieu of payments
 39 authorized by the social services law, or payments of federal funds
 40 otherwise due to the local social services districts for programs
 41 provided under the federal social security act or the federal food
 42 stamp act, funds herein appropriated, in amounts certified by the
 43 state commissioner or the state commissioner of health as due from
 44 local social services districts each month as their share of
 45 payments made pursuant to section 367-b of the social services law
 46 may be set aside by the state comptroller in an interest-bearing
 47 account with such interest accruing to the credit of the locality in
 48 order to ensure the orderly and prompt payment of providers under
 49 section 367-b of the social services law pursuant to an estimate
 50 provided by the commissioner of health of each local social services
 51 district's share of payments made pursuant to section 367-b of the
 52 social services law.

53 Funds appropriated herein shall be available for aid to municipalities
 54 and for payments to the federal government for expenditures made
 55 pursuant to the social services law and the state plan for individ-
 56 ual and family grant program under the disaster relief act of 1974.
 57 Such funds are to be available for payment of aid heretofore accrued
 58 or hereafter to accrue to municipalities. Subject to the approval of
 59 the director of the budget, such funds shall be available to the
 60 office net of disallowances, refunds, reimbursements, and credits.
 61

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the depart-
12 ment of audit and control and copies thereof with the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee ... 868,900,000 (re. \$266,803,000)
15

16 Special Revenue [Fund] Funds - Other
17 Combined Expendable Trust Fund
18 Children and Family Trust Fund Account - 20128
19

20 By chapter 53, section 1, of the laws of 2015:
21 For services and expenses related to the administration and
22 implementation of contracts for prevention and support service
23 programs for victims of family violence under the William B. Hoyt
24 memorial children and family trust fund pursuant to article 10-A of
25 the social services law. Funds appropriated to the children and
26 family trust fund shall be available for expenditure for such
27 services and expenses herein (14015)
28 3,459,000 (re. \$3,459,000)
29

30 By chapter 53, section 1, of the laws of 2014:
31 For services and expenses related to the administration and implemen-
32 tation of contracts for prevention and support service programs for
33 victims of family violence under the William B. Hoyt memorial chil-
34 dren and family trust fund pursuant to article 10-A of the social
35 services law. Funds appropriated to the children and family trust
36 fund shall be available for expenditure for such services and
37 expenses herein ... 3,459,000 (re. \$3,459,000)
38

39 By chapter 53, section 1, of the laws of 2013:
40 For services and expenses related to the administration and implemen-
41 tation of contracts for prevention and support service programs for
42 victims of family violence under the William B. Hoyt memorial chil-
43 dren and family trust fund pursuant to article 10-A of the social
44 services law. Funds appropriated to the children and family trust
45 fund shall be available for expenditure for such services and
46 expenses herein ... 3,459,000 (re. \$3,459,000)
47

48 By chapter 53, section 1, of the laws of 2012:
49 For services and expenses related to the administration and implemen-
50 tation of contracts for prevention and support service programs for
51 victims of family violence under the William B. Hoyt memorial chil-
52 dren and family trust fund pursuant to article 10-A of the social
53 services law. Funds appropriated to the children and family trust
54 fund shall be available for expenditure for such services and
55 expenses herein ... 3,459,000 (re. \$3,459,000)
56

57 By chapter 53, section 1, of the laws of 2011:
58 For services and expenses related to the administration and implemen-
59 tation of contracts for prevention and support service programs for
60 victims of family violence under the William B. Hoyt memorial chil-
61 dren and family trust fund pursuant to article 10-A of the social

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1 services law. Funds appropriated to the children and family trust
2 fund shall be available for expenditure for such services and
3 expenses herein ... 3,459,000 (re. \$3,057,000)
4

5 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
6

7 General Fund
8 Local Assistance Account - 10000
9

10 By chapter 53, section 1, of the laws of 2015:

11 For services and expenses of the Helen Keller - CORE Program to
12 provide services to legally-blind individuals having higher
13 education or competitive employment goals (13901)
14 35,000 (re. \$35,000)
15 For services and expenses of the National Federation of the Blind for
16 NFB-Newsline (13902) ... 75,000 (re. \$75,000)
17

18 By chapter 53, section 1, of the laws of 2014:

19 For services and expenses of the National Federation of the Blind for
20 NFB-Newsline ... 75,000 (re. \$75,000)
21

22 By chapter 53, section 1, of the laws of 2013:

23 For services and expenses of the Helen Keller - CORE Program to
24 provide services to legally-blind individuals having higher educa-
25 tion or competitive employment goals ... 35,000 (re. \$35,000)
26 For services and expenses of the National Federation of the Blind for
27 NFB-Newsline ... 75,000 (re. \$75,000)
28

29 Special Revenue Funds - Federal
30 Federal Education Fund
31 Rehabilitation Services/Supported Employment Account - 25213
32

33 By chapter 53, section 1, of the laws of 2015:

34 For services and expenses related to the New York state commission for
35 the blind including transfer or suballocation to the state education
36 department (13953) ... 350,000 (re. \$350,000)
37

38 By chapter 53, section 1, of the laws of 2014:

39 For services and expenses related to the New York state commission for
40 the blind including transfer or suballocation to the state education
41 department ... 350,000 (re. \$350,000)
42

43 TRAINING AND DEVELOPMENT PROGRAM
44

45 General Fund
46 Local Assistance Account - 10000
47

48 By chapter 53, section 1, of the laws of 2015:

49 For state reimbursement to local social services districts for
50 training expenses associated with title IV-a, title IV-e, title IV-
51 d, title IV-f and title XIX of the federal social security act or
52 their successor titles and programs.

53 Funds appropriated herein shall be available for aid to municipalities
54 and for payments to the federal government for expenditures made
55 pursuant to the social services law and the state plan for
56 individual and family grant program under the disaster relief act of
57 1974.

58 Such funds are to be available for payment of aid heretofore accrued
59 or hereafter to accrue to municipalities. Subject to the approval of
60 the director of the budget, such funds shall be available to the
61 office net of disallowances, refunds, reimbursements, and credits.

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation and/or
3 suballocated to any other agency for the purpose of paying local
4 social services district cost or may be increased or decreased by
5 interchange with any other appropriation or with any other item or
6 items within the amounts appropriated within the office of children
7 and family services - local assistance account with the approval of
8 the director of the budget who shall file such approval with the
9 department of audit and control and copies thereof with the chairman
10 of the senate finance committee and the chairman of the assembly
11 ways and means committee.

12 The amount appropriated herein, as may be adjusted by transfer of
13 general fund moneys for administration of child welfare, training
14 and development, public assistance, and food stamp programs
15 appropriated in the office of children and family services and the
16 office of temporary and disability assistance, shall constitute
17 total state reimbursement for all local training programs in state
18 fiscal year 2015-16 (13984) ... 4,815,800 (re. \$1,063,000)
19

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Fund Account - 25175
23

24 By chapter 53, section 1, of the laws of 2015:
25 For reimbursement to local social services districts for training
26 expenses associated with title IV-a, title IV-e, title IV-d and
27 title XIX of the federal social security act or their successor
28 titles and programs.

29 Funds appropriated herein shall be available for aid to municipalities
30 and for payments to the federal government for expenditures made
31 pursuant to the social services law and the state plan for
32 individual and family grant program under the disaster relief act of
33 1974.

34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be transferred to any other appropriation and/or
40 suballocated to any other agency for the purpose of paying local
41 social services district cost, or may be increased or decreased by
42 interchange with any other appropriation or with any other item or
43 items within the amounts appropriated within the office of children
44 and family services federal funds - local assistance account with
45 the approval of the director of the budget who shall file such
46 approval with the department of audit and control and copies thereof
47 with the chairman of the senate finance committee and the chairman
48 of the assembly ways and means committee (13984)
49 19,219,000 (re. \$19,219,000)
50

51 By chapter 53, section 1, of the laws of 2014:
52 For reimbursement to local social services districts for training
53 expenses associated with title IV-a, title IV-e, title IV-d and
54 title XIX of the federal social security act or their successor
55 titles and programs.

56 Funds appropriated herein shall be available for aid to municipalities
57 and for payments to the federal government for expenditures made
58 pursuant to the social services law and the state plan for individ-
59 ual and family grant program under the disaster relief act of 1974.
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Such funds are to be available for payment of aid heretofore accrued
 2 or hereafter to accrue to municipalities. Subject to the approval of
 3 the director of the budget, such funds shall be available to the
 4 office net of disallowances, refunds, reimbursements, and credits.
 5 Notwithstanding any inconsistent provision of law, the amount herein
 6 appropriated may be transferred to any other appropriation and/or
 7 suballocated to any other agency for the purpose of paying local
 8 social services district cost, or may be increased or decreased by
 9 interchange with any other appropriation or with any other item or
 10 items within the amounts appropriated within the office of children
 11 and family services federal funds - local assistance account with
 12 the approval of the director of the budget who shall file such
 13 approval with the department of audit and control and copies thereof
 14 with the chairman of the senate finance committee and the chairman
 15 of the assembly ways and means committee
 16 19,219,000 (re. \$19,219,000)
 17

18 By chapter 53, section 1, of the laws of 2013:
 19 For reimbursement to local social services districts for training
 20 expenses associated with title IV-a, title IV-e, title IV-d and
 21 title XIX of the federal social security act or their successor
 22 titles and programs.

23 Funds appropriated herein shall be available for aid to municipalities
 24 and for payments to the federal government for expenditures made
 25 pursuant to the social services law and the state plan for individ-
 26 ual and family grant program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid heretofore accrued
 28 or hereafter to accrue to municipalities. Subject to the approval of
 29 the director of the budget, such funds shall be available to the
 30 office net of disallowances, refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein
 32 appropriated may be transferred to any other appropriation and/or
 33 suballocated to any other agency for the purpose of paying local
 34 social services district cost, or may be increased or decreased by
 35 interchange with any other appropriation or with any other item or
 36 items within the amounts appropriated within the office of children
 37 and family services federal funds - local assistance account with
 38 the approval of the director of the budget who shall file such
 39 approval with the department of audit and control and copies thereof
 40 with the chairman of the senate finance committee and the chairman
 41 of the assembly ways and means committee
 42 19,219,000 (re. \$19,219,000)
 43

44 By chapter 53, section 1, of the laws of 2012:
 45 For reimbursement to local social services districts for training
 46 expenses associated with title IV-a, title IV-e, title IV-d and
 47 title XIX of the federal social security act or their successor
 48 titles and programs.

49 Funds appropriated herein shall be available for aid to municipalities
 50 and for payments to the federal government for expenditures made
 51 pursuant to the social services law and the state plan for individ-
 52 ual and family grant program under the disaster relief act of 1974.

53 Such funds are to be available for payment of aid heretofore accrued
 54 or hereafter to accrue to municipalities. Subject to the approval of
 55 the director of the budget, such funds shall be available to the
 56 office net of disallowances, refunds, reimbursements, and credits.

57 Notwithstanding any inconsistent provision of law, the amount herein
 58 appropriated may be transferred to any other appropriation and/or
 59 suballocated to any other agency for the purpose of paying local
 60 social services district cost, or may be increased or decreased by
 61 interchange with any other appropriation or with any other item or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 items within the amounts appropriated within the office of children
 2 and family services federal funds - local assistance account with
 3 the approval of the director of the budget who shall file such
 4 approval with the department of audit and control and copies thereof
 5 with the chairman of the senate finance committee and the chairman
 6 of the assembly ways and means committee
 7 19,219,000 (re. \$16,889,000)

8
9 By chapter 53, section 1, of the laws of 2011:

10 For reimbursement to local social services districts for training
 11 expenses associated with title IV-a, title IV-e, title IV-d and
 12 title XIX of the federal social security act or their successor
 13 titles and programs.

14 Funds appropriated herein shall be available for aid to municipalities
 15 and for payments to the federal government for expenditures made
 16 pursuant to the social services law and the state plan for individ-
 17 ual and family grant program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid heretofore accrued
 19 or hereafter to accrue to municipalities. Subject to the approval of
 20 the director of the budget, such funds shall be available to the
 21 office net of disallowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein
 23 appropriated may be transferred to any other appropriation and/or
 24 suballocated to any other agency for the purpose of paying local
 25 social services district cost, or may be increased or decreased by
 26 interchange with any other appropriation or with any other item or
 27 items within the amounts appropriated within the office of children
 28 and family services federal funds - local assistance account with
 29 the approval of the director of the budget who shall file such
 30 approval with the department of audit and control and copies thereof
 31 with the chairman of the senate finance committee and the chairman
 32 of the assembly ways and means committee
 33 19,219,000 (re. \$18,600,000)

34

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,301,411,000	73,288,000
6 Special Revenue Funds - Federal	3,798,019,000	2,872,880,000
7 Special Revenue Funds - Other	19,900,000	0
8 Fiduciary Funds	10,000,000	0
9	-----	-----
10 All Funds	5,129,330,000	2,946,168,000
11	=====	=====

12
13 SCHEDULE

14 CHILD WELL BEING PROGRAM 140,000,000

15
16
17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Child Support Account - 25115

21
22 For reimbursement of local administrative
23 expenses for child support and establish-
24 ment of paternity pursuant to title IV-D
25 of the federal social security act.
26 Notwithstanding subdivision 1 of section
27 111-d and section 153 of the social
28 services law or any other inconsistent
29 provision of law, such reimbursement shall
30 constitute total reimbursement for activ-
31 ities funded herein in state fiscal year
32 2016-2017. Notwithstanding section 111-e
33 of the social services law or any other
34 provision of law, social services
35 districts shall retain the non-federal
36 share of any support collections otherwise
37 payable as reimbursement to the state.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office of temporary and disability assist-
44 ance net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation within the
50 office of temporary and disability assist-
51 ance federal fund - local assistance
52 account with the approval of the director
53 of the budget, who shall file such
54 approval with the department of audit and
55 control and copies thereof with the chair-
56 man of the senate finance committee and
57 the chairman of the assembly ways and
58 means committee.

59 Notwithstanding any inconsistent provision
60 of law, amounts appropriated herein
61 received pursuant to section 391 of the

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 federal personal responsibility and work
 2 opportunity reconciliation act of 1996 may
 3 be used without state or local financial
 4 participation to provide grants or enter
 5 into contracts with courts, local public
 6 agencies, or nonprofit private entities
 7 consistent with federal law and require-
 8 ments. Such grants and/or contracts shall
 9 be made based on the results of a compet-
 10 itive procurement.

11 Funds appropriated herein may be used for a
 12 federally approved research and demon-
 13 stration project for improved custodial
 14 cooperation. Notwithstanding any incon-
 15 sistent provision of law, these funds
 16 shall be available without local financial
 17 participation (52200) 140,000,000
 18 -----
 19

20 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,834,334,000
 21 -----
 22

23 General Fund
 24 Local Assistance Account - 10000
 25

26 For state reimbursement of the safety net
 27 assistance program as established pursuant
 28 to chapter 436 of the laws of 1997.
 29 Notwithstanding section 153 of the social
 30 services law or any other inconsistent
 31 provision of law, funds appropriated here-
 32 in shall reimburse 29 percent of safety
 33 net assistance expenditures, including the
 34 cost of providing shelter supplements for
 35 safety net assistance households at local
 36 option in order to prevent eviction and
 37 address homelessness in accordance with
 38 social services district plans approved by
 39 the office of temporary and disability
 40 assistance and the director of the budget,
 41 provided, however, that in social services
 42 districts with a population over five
 43 million no shelter supplements other than
 44 those to prevent eviction shall be reim-
 45 bursed unless such social services
 46 district has agreed to offset claims for
 47 other eligible public assistance expendi-
 48 tures in an amount commensurate with the
 49 cost of any such supplements, and further
 50 provided that such supplements shall not
 51 be part of the standard of need pursuant
 52 to section 131-a of the social services
 53 law. Funds appropriated herein shall also
 54 reimburse 29 percent of safety net assist-
 55 ance expenditures for emergency shelter,
 56 transportation, or nutrition payments
 57 which the district determines are neces-
 58 sary to establish or maintain independent
 59 living arrangements among persons who have
 60 been medically diagnosed as having
 61 acquired immunodeficiency syndrome (AIDS)

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1 or HIV-related illness and who are home-
2 less or facing homelessness and for whom
3 no viable and less costly alternative to
4 housing is available; provided, however,
5 that funds appropriated herein may only be
6 used for such purposes if the cost of such
7 allowances are not eligible for reimburse-
8 ment under medical assistance or other
9 programs.

10 Such funds are to be available for payment
11 of aid heretofore accrued or hereafter to
12 accrue to municipalities. Subject to the
13 approval of the director of the budget,
14 such funds shall be available to the
15 office of temporary and disability assist-
16 ance, net of disallowances, refunds,
17 reimbursements, and credits, including
18 those related to title IV-E of the social
19 security act; and including, but not
20 limited to, additional federal funds
21 resulting from any changes in federal cost
22 allocation methodologies.

23 Notwithstanding any inconsistent provision
24 of law, the amount herein appropriated may
25 be increased or decreased by interchange
26 with any other appropriation within the
27 office of temporary and disability assist-
28 ance general fund - local assistance
29 account with the approval of the director
30 of the budget, who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.

36 Social services districts shall be required
37 to report to the office of temporary and
38 disability assistance on an annual basis,
39 information, as determined and requested
40 by the office, related to services and
41 expenditures for which reimbursement is
42 sought for providing temporary housing
43 assistance to homeless individuals and
44 families. Such information shall be
45 submitted electronically to the extent
46 feasible as determined by the office, and
47 shall be used to evaluate expenditures by
48 such social services districts for the
49 provision of temporary housing assistance
50 for homeless individuals and families.

51 For persons living with clinical/symptomatic
52 HIV illness or AIDS who are receiving
53 public assistance, funds appropriated
54 herein shall not be used to reimburse the
55 additional rental costs determined based
56 on limiting such person's earned and/or
57 unearned income contribution to 30
58 percent.

59 Notwithstanding any provision of articles
60 153, 154 and 163 of the education law,
61 there shall be an exemption from the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 professional licensure requirements of
 2 such articles, and nothing contained in
 3 such articles, or in any other provisions
 4 of law related to the licensure
 5 requirements of persons licensed under
 6 those articles, shall prohibit or limit
 7 the activities or services of any person
 8 in the employ of a program or service
 9 operated, certified, regulated, funded,
 10 approved by, or under contract with the
 11 office of temporary or disability
 12 assistance, a local governmental unit as
 13 such term is defined in article 41 of the
 14 mental hygiene law, and/or a local social
 15 services district as defined in section 61
 16 of the social services law, and all such
 17 entities shall be considered to be
 18 approved settings for the receipt of
 19 supervised experience for the professions
 20 governed by articles 153, 154 and 163 of
 21 the education law, and furthermore, no
 22 such entity shall be required to apply for
 23 nor be required to receive a waiver
 24 pursuant to section 6503-a of the
 25 education law in order to perform any
 26 activities or provide any services.

27 Notwithstanding any inconsistent provision
 28 of law, such reimbursement may be reduced
 29 for social services districts with a
 30 population in excess of five million for
 31 any expenses incurred by the state related
 32 to the operation of any human services
 33 program in such district, subject to the
 34 approval of the director of the budget.

35 Notwithstanding section 153 of the social
 36 services law, or any other inconsistent
 37 provision of law, such appropriation shall
 38 be available for reimbursement of eligible
 39 claims incurred on or after January 1,
 40 2016 and before January 1, 2017, that are
 41 otherwise reimbursable by the state on or
 42 after April 1, 2016, that are claimed by
 43 March 1, 2017. Such reimbursement shall
 44 constitute total state reimbursement for
 45 activities funded herein in state fiscal
 46 year 2016-2017 (52203)

480,000,000

47 For expenditures for additional state
 48 payments for eligible aged, blind, and
 49 disabled persons related to supplemental
 50 security income and for expenditures made
 51 pursuant to title 8 of article 5 of the
 52 social services law. Such funds are avail-
 53 able for payment of aid heretofore accrued
 54 or hereafter to accrue. Notwithstanding
 55 any inconsistent provision of law, the
 56 amount herein appropriated may be
 57 increased or decreased by interchange with
 58 any other appropriation within the office
 59 of temporary and disability assistance
 60 general fund - local assistance account
 61 with the approval of the director of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1 budget, who shall file such approval with
2 the department of audit and control and
3 copies thereof with the chairman of the
4 senate finance committee and the chairman
5 of the assembly ways and means committee
6 (52311) 685,000,000

7 For services and expenses of a program,
8 pursuant to section 35 of the social
9 services law, providing legal represen-
10 tation of individuals whose federal disa-
11 bility benefits have been denied or may be
12 discontinued. The commissioner shall
13 reduce reimbursement otherwise payable to
14 social services districts to ensure that
15 social services districts shall financial-
16 ly participate in additional legal repre-
17 sentation expenditures made pursuant to
18 this provision. Such reduction in local
19 reimbursement shall be allocated among
20 districts by the commissioner based on the
21 cost of, and number of district residents
22 served by, each legal assistance program,
23 or by such alternative cost allocation
24 procedure deemed appropriate by the
25 commissioner after consultation with
26 social services officials (52291) 2,630,000

27 For services to support human immunodefici-
28 ency virus specific welfare-to-work
29 programs. Components of each such program
30 shall include, but not be limited to,
31 on-the-job training and employment. Each
32 such program shall guarantee that individ-
33 uals completing the program obtain full-
34 time employment with health insurance
35 coverage. The office of temporary and
36 disability assistance, in conjunction with
37 the AIDS institute of the department of
38 health, shall select the organizations to
39 operate such programs through a compet-
40 itive bid process (52293) 1,161,000

41 For grants to community based organizations
42 for nutrition outreach in areas where a
43 significant percentage or number of those
44 potentially eligible for food assistance
45 programs are not participating in such
46 programs.

47 Notwithstanding any inconsistent provision
48 of law, of the amount appropriated herein,
49 \$6,000 shall be used for any adjustment
50 consistent with subdivision 1 of section 1
51 of part C of chapter 57 of the laws of
52 2006, as amended by subdivision 3-c of
53 section 1 of part 1 of chapter 60 of the
54 laws of 2014 and applied by the
55 commissioner for the period commencing on
56 April 1, 2016 and ending March 31, 2017
57 (52292) 3,024,000

58 For services and expenses incurred by local
59 social services districts in relation to
60 the administrative cap waiver requests
61 submitted to the office of temporary and

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1 disability assistance for exempt area
2 plans submitted for calendar years through
3 2003. Such payments shall be made until
4 March 31, 2017 at which time this appro-
5 priation will be used for services and
6 expenses incurred by local social services
7 districts in relation to the adult shelter
8 cap. Such payments shall be made until
9 March 31, 2042 at which time both the
10 administrative cap waiver and adult shel-
11 ter cap liabilities will be deemed fully
12 reimbursed (52294) 2,000,000

13 For services related to a Nurse-Family Part-
14 nership program for eligible individuals
15 and families. Such funds are to be made
16 available to local social services
17 districts to establish or fund Nurse-Fami-
18 ly Partnership programs to provide
19 supportive services to eligible individ-
20 uals aimed at: improving pregnancy
21 outcomes by helping first time mothers and
22 pregnant women engage in sound preventive
23 health practices, including education one
24 receiving thorough prenatal care from
25 their healthcare providers, improving
26 diets, and reducing the use of cigarettes,
27 alcohol and illegal substances; improving
28 child health and development by helping
29 parents provide responsible and competent
30 care; and improving the economic self-suf-
31 ficiency of the family by helping parents
32 develop a vision for their own future,
33 plan future pregnancies, continue their
34 education and find work, as appropriate.
35 Provided that no funds expended under this
36 provision may be used to provide actual
37 medical care. Such funds may be suballo-
38 cated, transferred or otherwise made
39 available to the department of health
40 (52277) 3,000,000

41 Notwithstanding any inconsistent provision
42 of law, for state reimbursement of a
43 program in social services districts with
44 a population over five million for shelter
45 supplements in order to prevent eviction
46 and to address homelessness in accordance
47 with a plan approved by the office of
48 temporary and disability assistance and
49 the director of the budget. Expenditures
50 for such shelter supplements for individ-
51 uals and families in receipt of safety net
52 assistance shall be reimbursed at 29
53 percent by this appropriation. Expendi-
54 tures for any other such shelter suppl-
55 ements shall be fully reimbursed by this
56 appropriation. Such reimbursement shall
57

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

1	constitute total reimbursement for activ-	
2	ities funded herein for state fiscal year	
3	2016-17 (52221)	15,000,000
4		-----
5	Program account subtotal	1,191,815,000
6		-----

7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Home Energy Assistance Program Account - 25123

11
12 Notwithstanding section 97 of the social
13 services law, funds appropriated herein
14 shall be available for services and
15 expenses, including payments to public and
16 private agencies and individuals for the
17 low income home energy assistance program
18 provided pursuant to the low income energy
19 assistance act of 1981. Funds appropriated
20 herein, subject to the approval of the
21 director of the budget, may be transferred
22 or suballocated to other state agencies
23 for expenses related to the low income
24 home energy assistance program.
25 Notwithstanding any inconsistent provision
26 of the law, the amount herein appropriated
27 may be increased or decreased by inter-
28 change with any other appropriation within
29 the office of temporary and disability
30 assistance federal fund - local assistance
31 account with the approval of the director
32 of the budget, who shall file such
33 approval with the department of audit and
34 control and copies thereof with the chair-
35 man of the senate finance committee and
36 the chairman of the assembly ways and
37 means committee (52215) 500,000,000
38 -----
39 Program account subtotal 500,000,000
40 -----

41
42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Temporary Assistance for Needy Families Account - 25178

45
46 For reimbursement of the cost of the family
47 assistance and the emergency assistance to
48 families programs. Notwithstanding section
49 153 of the social services law or any
50 inconsistent provision of law, funds
51 appropriated herein shall be provided
52 without state or local participation
53 except that for social services districts
54 with a population of five million or more,
55 reimbursement for emergency assistance to
56 families costs will be ninety percent.
57 Funds appropriated herein shall also
58 include the cost of providing shelter
59 supplements for family assistance house-
60 holds at local option in order to prevent
61 eviction and address homelessness in

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1 accordance with social services district
2 plans approved by the office of temporary
3 and disability assistance and the director
4 of the budget, provided, however, that in
5 social services districts with a popu-
6 lation over five million no shelter
7 supplements other than those to prevent
8 eviction shall be reimbursed unless such
9 social services district has agreed to
10 offset claims for other eligible public
11 assistance expenditures in an amount
12 commensurate with the cost of any such
13 supplement, and further provided that such
14 supplements shall not be part of the stan-
15 dard of need pursuant to section 131-a of
16 the social services law. Funds appropri-
17 ated herein shall also reimburse for fami-
18 ly assistance expenditures for emergency
19 shelter, transportation, or nutrition
20 payments which the district determines are
21 necessary to establish or maintain inde-
22 pendent living arrangements among persons
23 who have been medically diagnosed as
24 having acquired immunodeficiency syndrome
25 (AIDS) or HIV-related illness and who are
26 homeless or facing homelessness and for
27 whom no viable and less costly alternative
28 to housing is available; provided, howev-
29 er, that funds appropriated herein may
30 only be used for such purposes if the cost
31 of such allowances are not eligible for
32 reimbursement under medical assistance or
33 other programs.

34 Such funds are to be available for payment
35 of aid heretofore accrued or hereafter to
36 accrue to municipalities. Subject to the
37 approval of the director of the budget,
38 such funds shall be available to the
39 office of temporary and disability assist-
40 ance net of disallowances, refunds,
41 reimbursements, and credits including, but
42 not limited to, additional federal funds
43 resulting from any changes in federal cost
44 allocation methodologies.

45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be increased or decreased by interchange
48 with any other appropriation within the
49 office of temporary and disability assist-
50 ance federal fund - local assistance
51 account with the approval of the director
52 of the budget, who shall file such
53 approval with the department of audit and
54 control and copies thereof with the chair-
55 man of the senate finance committee and
56 the chairman of the assembly ways and
57 means committee.

58 Social services districts shall be required
59 to report to the office of temporary and
60 disability assistance on an annual basis,
61 information, as determined and requested

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AID TO LOCALITIES 2016-17

1 by the office, related to services and
2 expenditures for which reimbursement is
3 sought for providing temporary housing
4 assistance to homeless individuals and
5 families. Such information shall be
6 submitted electronically to the extent
7 feasible as determined by the office, and
8 shall be used to evaluate expenditures by
9 such social services districts for the
10 provision of temporary housing assistance
11 for homeless individuals and families.

12 For persons living with clinical/symptomatic
13 HIV illness or AIDS who are receiving
14 public assistance, funds appropriated
15 herein shall not be used to reimburse the
16 additional rental costs determined based
17 on limiting such person's earned and/or
18 unearned income contribution to 30
19 percent.

20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure
27 requirements of persons licensed under
28 those articles, shall prohibit or limit
29 the activities or services of any person
30 in the employ of a program or service
31 operated, certified, regulated, funded,
32 approved by, or under contract with the
33 office of temporary or disability
34 assistance, a local governmental unit as
35 such term is defined in article 41 of the
36 mental hygiene law, and/or a local social
37 services district as defined in section 61
38 of the social services law, and all such
39 entities shall be considered to be
40 approved settings for the receipt of
41 supervised experience for the professions
42 governed by articles 153, 154 and 163 of
43 the education law, and furthermore, no
44 such entity shall be required to apply for
45 nor be required to receive a waiver
46 pursuant to section 6503-a of the
47 education law in order to perform any
48 activities or provide any services.

49 Notwithstanding section 153 of the social
50 services law, or any other inconsistent
51 provision of law, such appropriation shall
52 be available for reimbursement of eligible
53 claims incurred on or after January 1,
54 2016 and before January 1, 2017, that are
55 otherwise reimbursable by the state on or
56 after April 1, 2016, that are claimed by
57 March 1, 2017. Such reimbursement shall
58 constitute total federal reimbursement for
59 activities funded herein in state fiscal
60 year 2016-2017 (52203) 1,300,000,000
61

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AID TO LOCALITIES 2016-17

1 For transfer to the credit of the office of
2 children and family services federal
3 health and human services fund, state
4 operations or federal health and human
5 services fund, local assistance, federal
6 day care account for additional reimburse-
7 ment to social services districts for
8 child care assistance provided pursuant to
9 title 5-C of article 6 of the social
10 services law. The funds shall be appor-
11 tioned among the social services districts
12 by the office according to an allocation
13 plan developed by the office and submitted
14 to the director of the budget for approval
15 within 60 days of enactment of the budget.
16 The funds allocated to a district under
17 this appropriation in addition to any
18 state block grant funds allocated to the
19 district for child care services and any
20 funds the district requests the office of
21 temporary and disability assistance to
22 transfer from the district's flexible fund
23 for family services allocation to the
24 federal day care account shall constitute
25 the district's entire block grant allo-
26 cation for a particular federal fiscal
27 year, which shall be available only for
28 child care assistance expenditures made
29 during that federal fiscal year and which
30 are claimed by March 31 of the year imme-
31 diately following the end of that federal
32 fiscal year. Notwithstanding any other
33 provision of law, any claims for child
34 care assistance made by a social services
35 district for expenditures made during a
36 particular federal fiscal year, other than
37 claims made under title XX of the federal
38 social security act and under the supple-
39 mental nutrition assistance program
40 employment and training funds, shall be
41 counted against the social services
42 district's block grant allocation for that
43 federal fiscal year.

44 A social services district shall expend its
45 allocation from the block grant in accord-
46 ance with the applicable provision in
47 federal law and regulations relating to
48 the federal funds included in the state
49 block grant for child care and the regu-
50 lations of the office of children and
51 family services. Notwithstanding any other
52 provision of law, each district's claims
53 submitted under the state block grant for
54 child care will be processed in a manner
55 that maximizes the availability of federal
56 funds and ensures that the district meets
57 its maintenance of effort requirement in
58 each applicable federal fiscal year. Prior
59 to transfer of funds appropriated herein,
60 the commissioner of the office of children
61 and family services shall consult with the

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1 commissioner of the office of temporary
2 and disability assistance to determine the
3 availability of such funding and to
4 request that the commissioner of the
5 office of temporary and disability assist-
6 ance takes necessary steps to notify the
7 department of health and human services of
8 the transfer of funding (52209) 424,519,000
9 For allocation to local social services
10 districts for the flexible fund for family
11 services. Funds shall, without state or
12 local participation, be allocated to local
13 social services districts in accordance
14 with a methodology to be developed by the
15 office of temporary and disability assist-
16 ance and the office of children and family
17 services and approved by the director of
18 the budget. Such amounts allocated to
19 local social services districts shall
20 hereinafter be referred to as the flexible
21 fund for family services and shall be used
22 for eligible services to eligible individ-
23 uals under the State plan for the federal
24 temporary assistance for needy families
25 block grant.
26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities and, notwith-
29 standing section 153 of the social
30 services law and any inconsistent
31 provision of law, shall constitute the
32 full amount of federal temporary assist-
33 ance for needy families funds to be paid
34 on account of activities funded in whole
35 or in part hereunder and the full amount
36 of state reimbursement to be paid on
37 account of local district administrative
38 claims. District allocations from the
39 flexible fund for family services may be
40 spent only pursuant to plans of expendi-
41 ture, developed by each social services
42 district and the local governing body and
43 approved by the office of temporary and
44 disability assistance, the office of chil-
45 dren and family services, and the director
46 of the budget. Such allocation shall be
47 available for reimbursement through March
48 31, 2019; provided, however, that
49 reimbursement for child welfare services
50 other than foster care services shall be
51 available for eligible expenditures
52 incurred on or after October 1, 2015 and
53 before October 1, 2016 that are otherwise
54 reimbursable by the state on or after
55 April 1, 2016 and that are claimed by
56 March 31, 2017.
57 Notwithstanding any inconsistent provision
58 of law, the amounts so appropriated for
59 allocation to local social services
60 districts, may be used, without state or
61 local financial participation, by social

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1 services districts for such district's
2 first eligible expenditures that occurred
3 on or after October 1, 2015, or, subject
4 to the approval of the director of the
5 budget, during any other period beginning
6 on or after January 1, 1997, for tuition
7 costs for foster care children who are
8 eligible for emergency assistance for
9 families in the manner the state was
10 authorized to fund such costs under part A
11 of title IV of the social security act as
12 such part was in effect on September 30,
13 1995; provided that the funds appropriated
14 herein may not be used to reimburse local-
15 ities for costs disallowed under title
16 IV-E of the social security act. Such
17 expenditures shall constitute good cause
18 pursuant to section 408 (a) (10) of the
19 social security act. Such funds may also
20 be used, without state or local partic-
21 ipation, for care, maintenance, super-
22 vision, and tuition for juvenile delin-
23 quents and persons in need of supervision
24 who are placed in residential programs
25 operated by authorized agencies and who
26 are eligible for emergency assistance to
27 families in the manner the state was
28 authorized to fund such costs under part A
29 of title IV of the social security act as
30 such part was in effect on September 30,
31 1995. Such expenditures shall constitute
32 good cause pursuant to section 408 (a)
33 (10) of the social security act. Unless
34 otherwise approved by the commissioner of
35 the office of children and family services
36 with the approval of the director of the
37 budget, these funds may be used only for
38 eligible expenditures made from October 1,
39 2015 through September 30, 2016. Notwith-
40 standing any inconsistent provision of
41 law, the funds so appropriated may not be
42 used to reimburse localities for costs
43 disallowed under title IV-E of the social
44 security act.

45 Notwithstanding any inconsistent provision
46 of law, a social services district may
47 request that the office of temporary and
48 disability assistance retain and transfer
49 a portion of the district's allocation of
50 these funds to the credit of the office of
51 children and family services federal
52 health and human services fund, local
53 assistance, title XX social services block
54 grant for use by the district for eligible
55 title XX services and/or to the credit of
56 the office of children and family services
57 federal health and human services fund,
58 local assistance, federal day care account
59 for use by the district for eligible child
60 care expenditures under the state block
61 grant for child care, within the percent-

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1 ages established by the state in accord-
2 ance with the federal social security act
3 and related federal regulations. Any funds
4 transferred at a district's request to the
5 title XX social services block grant shall
6 be used by the district for eligible title
7 XX social services provided in accordance
8 with the provisions of the federal social
9 security act and the social services law
10 to children or their families whose income
11 is less than 200 percent of the federal
12 poverty level applicable to the family
13 size involved. Any funds transferred at a
14 district's request to the office of chil-
15 dren and family services federal health
16 and human services fund, local assistance,
17 federal day care account shall be made
18 available to the district for use for
19 eligible child care expenditures in
20 accordance with the applicable provisions
21 of federal law and regulations relating to
22 federal funds included in the state block
23 grant for child care and in accordance
24 with applicable state law and regulations
25 of the office of children and family
26 services. Notwithstanding any other
27 provision of law, any claims made by a
28 social services district for expenditures
29 made for child care during a particular
30 federal fiscal year, other than claims
31 made under title XX of the federal social
32 security act and under the supplemental
33 nutrition assistance program employment
34 and training funds, shall be counted
35 against the social services district's
36 block grant for child care for that feder-
37 al fiscal year. Each social services
38 district must certify to the office of
39 children and family services and the
40 office of temporary and disability assist-
41 ance, within 90 days of enactment of the
42 budget but before August 15, 2016, the
43 amount of funds it wishes to have trans-
44 ferred under this provision.

45 Notwithstanding any other provision of law,
46 the amount of the funds that each district
47 expends on child welfare services from its
48 flexible fund for family services funds
49 and any flexible fund for family services
50 funds transferred at the district's
51 request to the title XX social services
52 block grant must, to the extent that fami-
53 lies are eligible therefore, be equal to
54 or greater than the district's portion of
55 the \$342,322,341 statewide child welfare
56 threshold amount, which shall be estab-
57 lished pursuant to a formula developed by
58 the office of temporary and disability
59 assistance and the office of children and
60 family services and approved by the direc-
61 tor of the budget.

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1 Notwithstanding any other provision of law
2 including the state finance law and any
3 local procurement law, at the request of a
4 social services district and with the
5 approval of the director of the budget, a
6 portion of the funds appropriated herein
7 may be retained by the office of temporary
8 and disability assistance for any services
9 eligible for funding under the flexible
10 fund for family services for which the
11 applicable state agency has a contractual
12 relationship. Such funds may be suballo-
13 cated, transferred or otherwise made
14 available to the department of transporta-
15 tion or to other state agencies, as
16 necessary, and as approved by the director
17 of the budget (52223) 964,000,000

18 The following remaining appropriations with-
19 in the office of temporary and disability
20 assistance federal health and human
21 services fund temporary assistance for
22 needy families account shall be available
23 for payment of aid heretofore accrued or
24 hereafter to accrue to municipalities.
25 Notwithstanding any inconsistent provision
26 of law, such funds may be increased or
27 decreased by interchange with any other
28 appropriation within the office of tempo-
29 rary and disability assistance or office
30 of children and family services federal
31 fund - local assistance account with the
32 approval of the director of the budget.
33 Such funds shall be provided without state
34 or local participation for services to
35 eligible individuals under the state plan
36 for the temporary assistance for needy
37 families block grant whose incomes do not
38 exceed 200 percent of the federal poverty
39 level or who are otherwise eligible under
40 such plan, provided that such services to
41 eligible persons not in receipt of public
42 assistance shall not constitute "assist-
43 ance" under applicable federal regulations
44 and no more than 15 percent of the funds
45 made available herein may be used for
46 administration, provided further that the
47 director of the budget does not determine
48 that such use of funds can be expected to
49 have the effect of increasing qualified
50 state expenditures under paragraph 7 of
51 subdivision (a) of section 409 of the
52 federal social security act above the
53 minimum applicable federal maintenance of
54 effort requirement. Such funds may be
55 transferred, suballocated, or otherwise
56 made available to other state agencies, as
57 necessary, and as approved by the director
58 of the budget:
59 For allocation to local social services
60 districts for the summer youth employment
61 program. Such funds shall be provided

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1 without state or local participation for
2 services to eligible individuals aged
3 fourteen to twenty. Notwithstanding any
4 other inconsistent law to the contrary,
5 the commissioner of any local department
6 of social services may assign all or a
7 portion of moneys appropriated herein on
8 behalf of such local department of social
9 services to the workforce investment board
10 designated by such commissioner and upon
11 receipt of such monies, any such workforce
12 investment board shall be obligated to
13 utilize such funds consistent with the
14 purposes of this appropriation. Funds
15 appropriated herein shall be allocated to
16 local social services districts in accord-
17 ance with a methodology developed by the
18 office of temporary and disability assist-
19 ance and approved by the director of the
20 budget. At the request of local social
21 services districts, funds not used for
22 costs of the summer youth program may be
23 transferred to the credit of the
24 district's allocation of the flexible fund
25 for family services; provided, however,
26 that a minimum of \$ 28,500,000 will be
27 used for the summer youth program
28 (52205)..... 31,000,000
29 For services and expenses related to the
30 provision of non-residential domestic
31 violence. Such funds may be made available
32 to the office of children and family
33 services. Local social services districts
34 are encouraged to collaborate with not-
35 for-profit providers in the provision of
36 such services (52206) 3,000,000
37 -----
38 Program account subtotal 2,722,519,000
39 -----

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal Food and Nutrition Services Account - 25024
44

45 For reimbursement to social services
46 districts for administrative expenditures
47 associated with the supplemental nutrition
48 assistance program, and for reimbursement
49 to the United States department of agri-
50 culture for supplemental nutrition assist-
51 ance program recoveries. Such reimburse-
52 ment shall constitute total state
53 reimbursement for local district adminis-
54 trative claims.

55 Such funds are to be available for payment
56 of aid heretofore accrued or hereafter to
57 accrue to municipalities. Subject to the
58 approval of the director of the budget,
59 such funds shall be available to the
60 office of temporary and disability assist-
61 ance net of disallowances, refunds,

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1 reimbursements, and credits including but
2 not limited to additional federal funds
3 resulting from any changes in federal cost
4 allocation methodologies.

5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be increased or decreased by interchange
8 with any other appropriation within the
9 office of temporary and disability assist-
10 ance federal fund - local assistance
11 account with the approval of the director
12 of the budget, who shall file such
13 approval with the department of audit and
14 control and copies thereof with the chair-
15 man of the senate finance committee and
16 the chairman of the assembly ways and
17 means committee.

18 Notwithstanding any inconsistent provision
19 of law, funds appropriated herein may be
20 used for reimbursement of supplemental
21 nutrition assistance program employment
22 and training expenditures and shall be
23 made available to social services
24 districts or may be set aside, transferred
25 or suballocated to other state agencies
26 for state administered programs for the
27 provision of services to supplemental
28 nutrition assistance program recipients
29 and applicants in accordance with a plan
30 developed by the office of temporary and
31 disability assistance and approved by the
32 director of the budget. Funds appropriated
33 herein may be used to fund the cost of
34 child care services provided to eligible
35 supplemental nutrition assistance program
36 employment and training program partic-
37 ipants subject to a plan approved by the
38 office of temporary and disability assist-
39 ance, the office of children and family
40 services and the director of the budget
41 only to the extent that the office of
42 children and family services and the
43 director of the budget determine that the
44 use of such funds will not jeopardize the
45 state's ability to receive the state's
46 entire allotment of federal child care
47 development funds and child care funds
48 available under title IV-A of the social
49 security act. Any child care funded
50 through the supplemental nutrition assist-
51 ance program employment and training grant
52 must be provided in a manner consistent
53 with the federal law and regulations
54 relating to the federal funds included in
55 the state block grant for child care and
56 the regulations of the office of children
57 and family services for such block grant.
58 Districts shall submit claims and other
59 reports regarding the use of the supple-
60 mental nutrition assistance program
61 employment and training funds for child

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1 care services at such times and in such
2 manner and format as required by the
3 department of family assistance.
4 Notwithstanding any inconsistent provision
5 of law, a portion of the funds appropri-
6 ated herein may be suballocated, trans-
7 ferred or otherwise made available to the
8 department of health, in accordance with a
9 memorandum of understanding between the
10 office of temporary and disability assist-
11 ance and the department of health,
12 consistent with federal law, regulations
13 or waivers for expenses related to nutri-
14 tion education programs.
15 Notwithstanding any inconsistent provision
16 of law, a portion of the funds appropri-
17 ated herein may be made available to
18 community based organizations in accord-
19 ance with chapter 820 of the laws of 1987
20 for nutrition outreach in areas where a
21 significant percentage or number of those
22 potentially eligible for food assistance
23 programs are not participating in such
24 programs (52224) 400,000,000
25 -----
26 Program account subtotal 400,000,000
27 -----
28
29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Donated Funds Account - 20179
32
33 For services and expenses related to agency
34 programs and paid from funds donated to
35 the agency from private foundations,
36 corporations and individuals or from other
37 sources (52202) 10,000,000
38 -----
39 Program account subtotal 10,000,000
40 -----
41
42 Fiduciary Funds
43 Miscellaneous New York State Agency Fund
44 Special Offset Fiduciary Account - 60628
45
46 For direct payment or transfer to other
47 funds, as approved by the director of the
48 budget as restitution to the federal,
49 state or local governments of funds recov-
50 ered from public assistance recipients or
51 former recipients pursuant to chapter 81
52 of the laws of 1995 or the federal social
53 security act including but not limited to
54 lottery winnings or prizes and federal and
55 state tax refunds (52202) 10,000,000
56 -----
57 Program account subtotal 10,000,000
58 -----
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60

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1 SPECIALIZED SERVICES PROGRAM 154,996,000
2 -----
3
4 General Fund
5 Local Assistance Account - 10000
6
7 Funds appropriated herein shall be used to
8 reimburse New York city expenditures for
9 adult shelters. Notwithstanding section
10 153 of the social services law or any
11 other inconsistent provision of law, such
12 funds shall be available for eligible
13 claims incurred on or after January 1,
14 2016 and before January 1, 2017 that are
15 otherwise reimbursable by the state on or
16 after April 1, 2016 and that are claimed
17 by March 31, 2017. Such reimbursement
18 shall constitute total state reimbursement
19 for activities funded herein in state
20 fiscal year 2016-17, and shall include
21 reimbursement for costs associated with a
22 court mandated plan to improve shelter
23 conditions for medically frail persons and
24 additional costs incurred as part of a
25 plan to reduce over-crowding in congregate
26 shelters. New York city shall be required
27 to report to the office of temporary and
28 disability assistance on an annual basis,
29 information, as determined and requested
30 by the office, related to services and
31 expenditures for which reimbursement is
32 sought for providing temporary housing
33 assistance to homeless individuals and
34 families. Such information shall be
35 submitted electronically to the extent
36 feasible as determined by the office, and
37 shall be used to evaluate expenditures for
38 the provision of temporary housing assist-
39 ance for homeless individuals and families
40 (52297) 69,018,000
41 Funds appropriated herein shall be used to
42 reimburse those expenditures made by local
43 social services districts outside the city
44 of New York for adult shelters and public
45 homes. Notwithstanding section 153 of the
46 social services law or any other incon-
47 sistent provision of law, such funds shall
48 be available for eligible claims incurred
49 on or after January 1, 2016, and before
50 January 1, 2017, that are otherwise reim-
51 bursable by the state on or after April 1,
52 2016. Such reimbursement shall constitute
53 total state reimbursement for activities
54 funded herein in state fiscal year 2016-17
55 (52338) 5,000,000
56 For services and expenses related to home-
57 less housing and preventive services
58 programs including but not limited to the
59 New York state supportive housing program,
60 the solutions to end homelessness program
61 and the operational support for AIDS hous-

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1 ing program. Provided, however, that no
2 more than \$18,490,000 may be encumbered,
3 contracted or disbursed from this appro-
4 priation as a result of the availability
5 of \$15,691,000 for the New York state
6 supportive housing program, the solutions
7 to end homelessness program or the opera-
8 tional support for AIDS housing program
9 pursuant to a chapter of the laws of 2016.
10 No funds shall be expended from this
11 appropriation until the director of the
12 budget has approved a spending plan
13 submitted by the office of temporary and
14 disability assistance in such detail as
15 required by the director of the budget
16 (52329) 34,181,000
17 For services of programs, in local social
18 service districts with a population in
19 excess of two million, that meet the
20 emergency needs of homeless individuals
21 and families and those at risk of becoming
22 homeless. Such funds shall be made
23 available pursuant to a program plan
24 developed by the office of temporary and
25 disability assistance and approved by the
26 director of the budget (52258) 1,000,000
27 For services related to the human traffick-
28 ing program as established pursuant to
29 chapter 74 of the laws of 2007 (52305) ... 397,000
30 -----
31 Program account subtotal 109,596,000
32 -----

33
34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Refugee Resettlement Account - 25160
37

38 For services related to refugee programs
39 including but not limited to the Cuban-
40 Haitian and refugee resettlement program
41 and the Cuban-Haitian and refugee targeted
42 assistance program provided pursuant to
43 the federal refugee assistance act of 1980
44 as amended.

45 Funds appropriated herein shall be available
46 for aid to municipalities and for payments
47 to the federal government for expenditures
48 made pursuant to the social services law
49 and the state plan for individual and
50 family grant program under the disaster
51 relief act of 1974.

52 Such funds are to be available for payment
53 of aid heretofore accrued or hereafter to
54 accrue to municipalities. Subject to the
55 approval of the director of the budget,
56 such funds shall be available to the
57 department net of disallowances, refunds,
58 reimbursements, and credits.

59 Notwithstanding any inconsistent provision
60 of law, funds appropriated herein, subject
61 to the approval of the director of the

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1 budget and in accordance with a memorandum
 2 of understanding between the office of
 3 temporary and disability assistance and
 4 any other state agency, may be transferred
 5 or suballocated to any other state agency
 6 for expenses related to refugee programs.
 7 Notwithstanding any inconsistent provision
 8 of law, and subject to the approval of the
 9 director of the budget, the amount appro-
 10 priated herein may be increased or
 11 decreased through transfer or interchange
 12 with any other federal appropriation with-
 13 in the office of temporary and disability
 14 assistance (52304) 26,000,000
 15 -----
 16 Program account subtotal 26,000,000
 17 -----

18
 19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Homeless Housing Account - 25328
 22
 23 For services related to federal homeless and
 24 other federal support services grants.
 25 Subject to the approval of the director of
 26 the budget, the amount appropriated herein
 27 may be made available to other state agen-
 28 cies through transfer or suballocation for
 29 services and expenses related to federal
 30 homeless and other federal support
 31 services grants. The director of the budg-
 32 et is hereby authorized to transfer or
 33 suballocate appropriation authority
 34 contained herein to any other fund in
 35 which federal homeless and other federal
 36 support services grants are actually
 37 received (52219) 9,500,000
 38 -----
 39 Program account subtotal 9,500,000
 40 -----

41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Family and Adult Shelter Sanction Account - 22080
 45
 46 For payment of family and adult shelter
 47 reimbursement previously withheld by the
 48 commissioner due to violations of office
 49 regulations governing operation of such
 50 shelters. Such payments shall only be made
 51 after remediation or correction of such
 52 violations, pursuant to a protocol estab-
 53 lishing terms and conditions of such with-
 54 holdings and payments between the commis-
 55 sioner of temporary and disability
 56 assistance, the director of the budget,
 57 and appropriate representatives of the
 58 affected social services district or local
 59 government. No expenditure may be made
 60 from this account for any other purpose.
 61

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1	No expenditure may be made from this	
2	account without approval of the director	
3	of the budget (52297)	9,900,000
4		-----
5	Program account subtotal	9,900,000
6		-----
7		

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - [25178] 25115

By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2015-2016. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$101,766,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2014-2015. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be increased or decreased by interchange with any
3 other appropriation within the office of temporary and disability
4 assistance federal fund - local assistance account with the approval
5 of the director of the budget, who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Notwithstanding any inconsistent provision of law, amounts appropri-
10 ated herein received pursuant to section 391 of the federal personal
11 responsibility and work opportunity reconciliation act of 1996 may
12 be used without state or local financial participation to provide
13 grants or enter into contracts with courts, local public agencies,
14 or nonprofit private entities consistent with federal law and
15 requirements. Such grants and/or contracts shall be made based on
16 the results of a competitive procurement.

17 Funds appropriated herein may be used for a federally approved
18 research and demonstration project for improved custodial cooper-
19 ation. Notwithstanding any inconsistent provision of law, these
20 funds shall be available without local financial participation
21 140,000,000 (re. \$22,474,000)
22

23 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

24
25 General Fund
26 Local Assistance Account - 10000
27

28 By chapter 53, section 1, of the laws of 2015:

29 For services and expenses of a program, pursuant to section 35 of the
30 social services law, providing legal representation of individuals
31 whose federal disability benefits have been denied or may be
32 discontinued. The commissioner shall reduce reimbursement otherwise
33 payable to social services districts to ensure that social services
34 districts shall financially participate in additional legal
35 representation expenditures made pursuant to this provision. Such
36 reduction in local reimbursement shall be allocated among districts
37 by the commissioner based on the cost of, and number of district
38 residents served by, each legal assistance program, or by such
39 alternative cost allocation procedure deemed appropriate by the
40 commissioner after consultation with social services officials
41 (52291) ... 2,630,000 (re. \$2,630,000)

42 For additional services and expenses of a program, pursuant to section
43 35 of the social services law, providing legal representation of
44 individuals whose federal disability benefits have been denied or
45 may be discontinued. The commissioner shall reduce reimbursement
46 otherwise payable to social services districts to ensure that social
47 services districts shall financially participate in additional legal
48 representation expenditures made pursuant to this provision. Such
49 reduction in local reimbursement shall be allocated among districts
50 by the commissioner based on the cost of, and number of district
51 residents served by, each legal assistance program, or by such
52 alternative cost allocation procedure deemed appropriate by the
53 commissioner after consultation with social services officials
54 (52335) ... 1,000,000 (re. \$1,000,000)

55 For services to support human immunodeficiency virus specific welfare-
56 to-work programs. Components of each such program shall include, but
57 not be limited to, on-the-job training and employment. Each such
58 program shall guarantee that individuals completing the program
59 obtain full-time employment with health insurance coverage. The
60 office of temporary and disability assistance, in conjunction with
61 the AIDS institute of the department of health, shall select the

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1 organizations to operate such programs through a competitive bid
2 process (52293) ... 1,161,000 (re. \$1,161,000)
3 For grants to community based organizations for nutrition outreach in
4 areas where a significant percentage or number of those potentially
5 eligible for food assistance programs are not participating in such
6 programs.
7 Notwithstanding any inconsistent provision of law, including section 1
8 of part C of chapter 57 of the laws of 2006, as amended by section 1
9 of part I of chapter 60 of the laws of 2014, for the period
10 commencing on April 1, 2015 and ending March 31, 2016 the
11 commissioner shall not apply any cost of living adjustment for the
12 purpose of establishing rates of payments, contracts or any other
13 form of reimbursement (52292) ... 3,018,000 (re. \$1,565,000)
14 For services related to a Nurse-Family Partnership program for
15 eligible individuals and families. Such funds are to be made
16 available to local social services districts to establish or fund
17 Nurse-Family Partnership programs to provide supportive services to
18 eligible individuals aimed at: improving pregnancy outcomes by
19 helping first time mothers and pregnant women engage in sound
20 preventive health practices, including education one receiving
21 thorough prenatal care from their healthcare providers, improving
22 diets, and reducing the use of cigarettes, alcohol and illegal
23 substances; improving child health and development by helping
24 parents provide responsible and competent care; and improving the
25 economic self-sufficiency of the family by helping parents develop a
26 vision for their own future, plan future pregnancies, continue their
27 education and find work, as appropriate. Provided that no funds
28 expended under this provision may be used to provide actual medical
29 care. Such funds may be suballocated, transferred or otherwise made
30 available to the department of health (52277)
31 3,000,000 (re. \$3,000,000)
32 For services and expenses related to the United Way of Greater
33 Rochester for support staff to work with the Rochester Anti-Poverty
34 Task Force (52226) ... 500,000 (re. \$500,000)
35 Notwithstanding any inconsistent provision of law, for state
36 reimbursement of a program in social services districts with a
37 population over five million for shelter supplements in order to
38 prevent eviction and to address homelessness in accordance with a
39 plan approved by the office of temporary and disability assistance
40 and the director of the budget. Expenditures for such shelter
41 supplements for individuals and families in receipt of safety net
42 assistance shall be reimbursed at 29 percent by this appropriation.
43 Expenditures for any other such shelter supplements shall be fully
44 reimbursed by this appropriation. Such reimbursement shall
45 constitute total reimbursement for activities funded herein for
46 state fiscal year 2015-16 (52221)
47 15,000,000 (re. \$15,000,000)
48 For services and expenses of the Council on Jewish Organizations of
49 Flatbush for community social services programs (52282)
50 200,000 (re. \$200,000)
51 For services and expenses related to the United Way of Broome County
52 for the purposes of an Anti-poverty task force (52235)
53 100,000 (re. \$100,000)
54 For services and expenses of the Mechanicville Area Community Services
55 Center (52225) ... 10,000 (re. \$10,000)
56 For services and expenses of Jones Hill at WCA Hospital in Jamestown,
57 New York for the establishment of a temporary supportive housing
58 program (52239) ... 350,000 (re. \$350,000)
59 For services and expenses related to the United Way of Central New
60 York for a Syracuse Anti-poverty task force (52241)
61 125,000 (re. \$125,000)

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1 By chapter 53, section 1, of the laws of 2014:
 2 For services and expenses of a program, pursuant to section 35 of the
 3 social services law, providing legal representation of individuals
 4 whose federal disability benefits have been denied or may be discon-
 5 tinued. The commissioner shall reduce reimbursement otherwise paya-
 6 ble to social services districts to ensure that social services
 7 districts shall financially participate in additional legal repre-
 8 sentation expenditures made pursuant to this provision. Such
 9 reduction in local reimbursement shall be allocated among districts
 10 by the commissioner based on the cost of, and number of district
 11 residents served by, each legal assistance program, or by such
 12 alternative cost allocation procedure deemed appropriate by the
 13 commissioner after consultation with social services officials
 14 2,630,000 (re. \$974,000)
 15 For services to support human immunodeficiency virus specific
 16 welfare-to-work programs. Components of each such program shall
 17 include, but not be limited to, on-the-job training and employment.
 18 Each such program shall guarantee that individuals completing the
 19 program obtain full-time employment with health insurance coverage.
 20 The office of temporary and disability assistance, in conjunction
 21 with the AIDS institute of the department of health, shall select
 22 the organizations to operate such programs through a competitive bid
 23 process ... 1,161,000 (re. \$1,161,000)
 24 For additional services and expenses of food banks throughout New York
 25 State. Such funds may be suballocated, transferred or otherwise made
 26 available to the department of health ... 750,000 (re. \$89,000)
 27 For services and expenses of the Council on Jewish Organizations of
 28 Flatbush for community social services programs
 29 20,000 (re. \$12,000)

31 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 32 section 1, of the laws of 2015:

33 For services and expenses of community food pantries, pursuant to the
 34 following sub-schedule ... 50,000 (re. \$50,000)

sub-schedule

38	Valatie Ecumenical Food Pantry	10,000
39	Harvest Church Raven's House Food Pantry	10,000
40	Valley Falls United Methodist Church Pitts-	
41	town Area Food Pantry	10,000
42	Second Reform Church of Claverack	
43	Mellenville/Philmont Food Pantry	10,000
44	Cooperative Christian Ministries of Schodack	
45	Anchor Food Pantry	10,000
46		-----
47	Total of sub-schedule	50,000
48		-----

49
 50 By chapter 53, section 1, of the laws of 2013:
 51 For services to support human immunodeficiency virus specific
 52 welfare-to-work programs. Components of each such program shall
 53 include, but not be limited to, on-the-job training and employment.
 54 Each such program shall guarantee that individuals completing the
 55 program obtain full-time employment with health insurance coverage.
 56 The office of temporary and disability assistance, in conjunction
 57 with the AIDS institute of the department of health, shall select
 58 the organizations to operate such programs through a competitive bid
 59 process ... 1,161,000 (re. \$1,161,000)

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1 By chapter 53, section 1, of the laws of 2012:
 2 For services to support human immunodeficiency virus specific
 3 welfare-to-work programs. Components of each such program shall
 4 include, but not be limited to, on-the-job training and employment.
 5 Each such program shall guarantee that individuals completing the
 6 program obtain full-time employment with health insurance coverage.
 7 The office of temporary and disability assistance, in conjunction
 8 with the AIDS institute of the department of health, shall select
 9 the organizations to operate such programs through a competitive bid
 10 process ... 1,161,000 (re. \$1,105,000)
 11

12 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
 13 section 2, of the laws of 2011:
 14 For services and expenses, notwithstanding any inconsistent provision
 15 of law, and without state or local financial participation, of the
 16 career pathways program for not-for-profit, community-based organ-
 17 izations providing coordinated, comprehensive employment services
 18 beyond the level currently funded by local social services districts
 19 to eligible individuals and families. Such funds are to be made
 20 available to establish a career pathways program to link education
 21 and occupational training to subsequent employment through a contin-
 22 uum of educational programs and integrated support services to
 23 enable participants, including disconnected young adults, ages
 24 sixteen to twenty-four, to advance over time both to higher levels
 25 of education and to higher wage jobs in targeted occupational
 26 sectors. With funds appropriated herein, the office of temporary and
 27 disability assistance in consultation with the department of labor
 28 shall establish the career pathways program and provide technical
 29 support, as needed, to provide education, training, and job place-
 30 ment for low-income individuals, age sixteen and older. Preference
 31 shall be given to eighteen to twenty-four year olds who are unem-
 32 ployed or underemployed, in areas of the state with demonstrated
 33 labor market needs and unemployment rates that are greater than the
 34 appropriate or comparative rate of employment for the region, and to
 35 persons in receipt of family assistance and/or safety net assist-
 36 ance. Of the amounts appropriated, at least sixty percent shall be
 37 available for services to eighteen to twenty-four year olds, with
 38 remaining funds available to recipients of family assistance and/or
 39 safety net assistance, without age restrictions, and sixteen to
 40 seventeen year old self-supporting individuals who are heads of
 41 household. The office of temporary and disability assistance in
 42 consultation with the department of labor shall develop a request
 43 for proposals and shall receive, review, and assess applications.
 44 In selecting proposals, the office of temporary and disability
 45 assistance and the department of labor shall give preference to
 46 programs that demonstrate community-based collaborations with educa-
 47 tion and training providers and employers in the region. Such educa-
 48 tion and training providers may include, but not be limited to
 49 general equivalency diplomas programs, community colleges, junior
 50 colleges, business and trade schools, vocational institutions, and
 51 institutions with baccalaureate degree-granting programs; programs
 52 that provide for a career path or career paths, as supported by
 53 identified local employment needs; programs that provide employment
 54 services, including but not limited to, post-secondary training
 55 designed to meet the needs of employers in the local labor market,
 56 or catchment area; programs that include education and training
 57 components, such as remedial education, individual training plans,
 58 pre-employment training, workplace basic skills, and literacy skills
 59 training. Such education and training must include institutions,
 60 industry associations, or other credentialing bodies for the purpose
 61 of providing participants with certificates, diplomas, or degrees;

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1 projects that provide comprehensive student support services,
2 including but not limited to tutoring, mentoring, child care, after
3 school program access, transportation, and case management, as part
4 of the individual training plan. Preference shall be given to
5 proposals that include not-for-profit collaborations with education,
6 training, or employer stakeholders in the region; programs which
7 leverage additional community resources and provide participant
8 support services; training that result in job placement; and educa-
9 tion that links participants with occupational skills training
10 and/or employer-related credentials, credits, diplomas or certifi-
11 cates ... 2,500,000 (re. \$1,290,000)
12

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Home Energy Assistance Program Account - 25123
16

17 By chapter 53, section 1, of the laws of 2015:
18 Notwithstanding section 97 of the social services law, funds
19 appropriated herein shall be available for services and expenses,
20 including payments to public and private agencies and individuals
21 for the low income home energy assistance program provided pursuant
22 to the low income energy assistance act of 1981. Funds appropriated
23 herein, subject to the approval of the director of the budget, may
24 be transferred or suballocated to other state agencies for expenses
25 related to the low income home energy assistance program.

26 Notwithstanding any inconsistent provision of the law, the amount
27 herein appropriated may be increased or decreased by interchange
28 with any other appropriation within the office of temporary and
29 disability assistance federal fund - local assistance account with
30 the approval of the director of the budget, who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly ways and means committee (52215)
34 500,000,000 (re. \$500,000,000)
35

36 By chapter 53, section 1, of the laws of 2014:
37 Notwithstanding section 97 of the social services law, funds appropri-
38 ated herein shall be available for services and expenses, including
39 payments to public and private agencies and individuals for the low
40 income home energy assistance program provided pursuant to the low
41 income energy assistance act of 1981. Funds appropriated herein,
42 subject to the approval of the director of the budget, may be trans-
43 ferred or suballocated to other state agencies for expenses related
44 to the low income home energy assistance program.

45 Notwithstanding any inconsistent provision of the law, the amount
46 herein appropriated may be increased or decreased by interchange
47 with any other appropriation within the office of temporary and
48 disability assistance federal fund - local assistance account with
49 the approval of the director of the budget, who shall file such
50 approval with the department of audit and control and copies thereof
51 with the chairman of the senate finance committee and the chairman
52 of the assembly ways and means committee
53 500,000,000 (re. \$169,930,000)
54

55 By chapter 53, section 1, of the laws of 2013:
56 Notwithstanding section 97 of the social services law, funds appropri-
57 ated herein shall be available for services and expenses, including
58 payments to public and private agencies and individuals for the low
59 income home energy assistance program provided pursuant to the low
60

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1 income energy assistance act of 1981. Funds appropriated herein,
 2 subject to the approval of the director of the budget, may be trans-
 3 ferred or suballocated to other state agencies for expenses related
 4 to the low income home energy assistance program.
 5 Notwithstanding any inconsistent provision of the law, the amount
 6 herein appropriated may be increased or decreased by interchange
 7 with any other appropriation within the office of temporary and
 8 disability assistance federal fund - local assistance account with
 9 the approval of the director of the budget, who shall file such
 10 approval with the department of audit and control and copies thereof
 11 with the chairman of the senate finance committee and the chairman
 12 of the assembly ways and means committee
 13 600,000,000 (re. \$213,096,000)

14
 15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Temporary Assistance for Needy Families Account - 25178
 18

19 By chapter 53, section 1, of the laws of 2015:
 20 For reimbursement of the cost of the family assistance and the
 21 emergency assistance to families programs. Notwithstanding section
 22 153 of the social services law or any inconsistent provision of law,
 23 funds appropriated herein shall be provided without state or local
 24 participation except that for social services districts with a
 25 population of five million or more, reimbursement for emergency
 26 assistance to families costs will be ninety percent. Funds
 27 appropriated herein shall also include the cost of providing shelter
 28 supplements for family assistance households at local option in
 29 order to prevent eviction and address homelessness in accordance
 30 with social services district plans approved by the office of
 31 temporary and disability assistance and the director of the budget,
 32 provided, however, that in social services districts with a
 33 population over five million no shelter supplements other than those
 34 to prevent eviction shall be reimbursed unless such social services
 35 district has agreed to offset claims for other eligible public
 36 assistance expenditures in an amount commensurate with the cost of
 37 any such supplement, and further provided that such supplements
 38 shall not be part of the standard of need pursuant to section 131-a
 39 of the social services law. Funds appropriated herein shall also
 40 reimburse for family assistance expenditures for emergency shelter,
 41 transportation, or nutrition payments which the district determines
 42 are necessary to establish or maintain independent living
 43 arrangements among persons who have been medically diagnosed as
 44 having acquired immunodeficiency syndrome (AIDS) or HIV-related
 45 illness and who are homeless or facing homelessness and for whom no
 46 viable and less costly alternative to housing is available;
 47 provided, however, that funds appropriated herein may only be used
 48 for such purposes if the cost of such allowances are not eligible
 49 for reimbursement under medical assistance or other programs.

50 Such funds are to be available for payment of aid heretofore accrued
 51 or hereafter to accrue to municipalities. Subject to the approval of
 52 the director of the budget, such funds shall be available to the
 53 office of temporary and disability assistance net of disallowances,
 54 refunds, reimbursements, and credits including, but not limited to,
 55 additional federal funds resulting from any changes in federal cost
 56 allocation methodologies.

57 Notwithstanding any inconsistent provision of law, the amount herein
 58 appropriated may be increased or decreased by interchange with any
 59 other appropriation within the office of temporary and disability
 60 assistance federal fund - local assistance account with the approval
 61 of the director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.

4 Social services districts shall be required to report to the office of
5 temporary and disability assistance on an annual basis, information,
6 as determined and requested by the office, related to services and
7 expenditures for which reimbursement is sought for providing
8 temporary housing assistance to homeless individuals and families.
9 Such information shall be submitted electronically to the extent
10 feasible as determined by the office, and shall be used to evaluate
11 expenditures by such social services districts for the provision of
12 temporary housing assistance for homeless individuals and families.

13 For persons living with clinical/symptomatic HIV illness or AIDS who
14 are receiving public assistance, funds appropriated herein shall not
15 be used to reimburse the additional rental costs determined based on
16 limiting such person's earned and/or unearned income contribution to
17 30 percent.

18 Notwithstanding section 153 of the social services law, or any other
19 inconsistent provision of law, such appropriation shall be available
20 for reimbursement of eligible claims incurred on or after January 1,
21 2015 and before January 1, 2016, that are otherwise reimbursable by
22 the state on or after April 1, 2015, that are claimed by March 1,
23 2016. Such reimbursement shall constitute total federal
24 reimbursement for activities funded herein in state fiscal year
25 2015-2016 (52203) ... 1,300,000,000 (re. \$539,897,000)

26 For transfer to the credit of the office of children and family
27 services federal health and human services fund, state operations or
28 federal health and human services fund, local assistance, federal
29 day care account for additional reimbursement to social services
30 districts for child care assistance provided pursuant to title 5-C
31 of article 6 of the social services law. The funds shall be
32 apportioned among the social services districts by the office
33 according to an allocation plan developed by the office and
34 submitted to the director of the budget for approval within 60 days
35 of enactment of the budget. The funds allocated to a district under
36 this appropriation in addition to any state block grant funds
37 allocated to the district for child care services and any funds the
38 district requests the office of temporary and disability assistance
39 to transfer from the district's flexible fund for family services
40 allocation to the federal day care account shall constitute the
41 district's entire block grant allocation for a particular federal
42 fiscal year, which shall be available only for child care assistance
43 expenditures made during that federal fiscal year and which are
44 claimed by March 31 of the year immediately following the end of
45 that federal fiscal year. Notwithstanding any other provision of
46 law, any claims for child care assistance made by a social services
47 district for expenditures made during a particular federal fiscal
48 year, other than claims made under title XX of the federal social
49 security act and under the supplemental nutrition assistance program
50 employment and training funds, shall be counted against the social
51 services district's block grant allocation for that federal fiscal
52 year.

53 A social services district shall expend its allocation from the block
54 grant in accordance with the applicable provision in federal law and
55 regulations relating to the federal funds included in the state
56 block grant for child care and the regulations of the office of
57 children and family services. Notwithstanding any other provision of
58 law, each district's claims submitted under the state block grant
59 for child care will be processed in a manner that maximizes the
60 availability of federal funds and ensures that the district meets
61 its maintenance of effort requirement in each applicable federal

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1 fiscal year. Prior to transfer of funds appropriated herein, the
2 commissioner of the office of children and family services shall
3 consult with the commissioner of the office of temporary and
4 disability assistance to determine the availability of such funding
5 and to request that the commissioner of the office of temporary and
6 disability assistance takes necessary steps to notify the department
7 of health and human services of the transfer of funding (52209)
8 323,000,000 (re. \$288,966,000)
9 For additional expenses for the expansion of a child care assistance
10 program for transfer to the credit of the office of children and
11 family services federal health and human services fund, state
12 operations or federal health and human services fund, local
13 assistance, federal day care account for additional reimbursement to
14 social services districts for child care assistance provided
15 pursuant to title 5-C of article 6 of the social services law. The
16 funds shall be apportioned among the social services districts by
17 the office according to an allocation plan developed by the office
18 and submitted to the director of the budget for approval within 60
19 days of enactment of the budget. The funds allocated to a district
20 under this appropriation in addition to any state block grant funds
21 allocated to the district for child care services and any funds the
22 district requests the office of temporary and disability assistance
23 to transfer from the district's flexible fund for family services
24 allocation to the federal day care account shall constitute the
25 district's entire block grant allocation for a particular federal
26 fiscal year, which shall be available only for child care assistance
27 expenditures made during that federal fiscal year and which are
28 claimed by March 31 of the year immediately following the end of
29 that federal fiscal year. Notwithstanding any other provision of
30 law, any claims for child care assistance made by a social services
31 district for expenditures made during a particular federal fiscal
32 year, other than claims made under title XX of the federal social
33 security act and under the supplemental nutrition assistance program
34 employment and training funds, shall be counted against the social
35 services district's block grant allocation for that federal fiscal
36 year.

37 A social services district shall expend its allocation from the block
38 grant in accordance with the applicable provision in federal law and
39 regulations relating to the federal funds included in the state
40 block grant for child care and the regulations of the office of
41 children and family services. Notwithstanding any other provision of
42 law, each district's claims submitted under the state block grant
43 for child care will be processed in a manner that maximizes the
44 availability of federal funds and ensures that the district meets
45 its maintenance of effort requirement in each applicable federal
46 fiscal year. Prior to transfer of funds appropriated herein, the
47 commissioner of the office of children and family services shall
48 consult with the commissioner of the office of temporary and
49 disability assistance to determine the availability of such funding
50 and to request that the commissioner of the office of temporary and
51 disability assistance takes necessary steps to notify the department
52 of health and human services of the transfer of funding. Funds shall
53 be distributed to social services districts that agree to use such
54 funds to expand the availability of subsidized child care. Any
55 social services district that accepts such funding shall certify
56 that it will not use such funds to supplant other state, federal or
57 local funds for child care subsidies (52246)
58 1,519,000 (re. \$1,519,000)
59 For allocation to local social services districts for the flexible
60 fund for family services. Funds shall, without state or local
61 participation, be allocated to local social services districts in

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1 accordance with a methodology to be developed by the office of
2 temporary and disability assistance and the office of children and
3 family services and approved by the director of the budget. Such
4 amounts allocated to local social services districts shall
5 hereinafter be referred to as the flexible fund for family services
6 and shall be used for eligible services to eligible individuals
7 under the State plan for the federal temporary assistance for needy
8 families block grant.

9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities and, notwithstanding
11 section 153 of the social services law and any inconsistent
12 provision of law, shall constitute the full amount of federal
13 temporary assistance for needy families funds to be paid on account
14 of activities funded in whole or in part hereunder and the full
15 amount of state reimbursement to be paid on account of local
16 district administrative claims. District allocations from the
17 flexible fund for family services may be spent only pursuant to
18 plans of expenditure, developed by each social services district and
19 the local governing body and approved by the office of temporary and
20 disability assistance, the office of children and family services,
21 and the director of the budget. Such allocation shall be available
22 for reimbursement through March 31, 2018; provided, however, that
23 reimbursement for child welfare services other than foster care
24 services shall be available for eligible expenditures incurred on or
25 after October 1, 2014 and before October 1, 2015 that are otherwise
26 reimbursable by the state on or after April 1, 2015 and that are
27 claimed by March 31, 2016.

28 Notwithstanding any inconsistent provision of law, the amounts so
29 appropriated for allocation to local social services districts, may
30 be used, without state or local financial participation, by social
31 services districts for such district's first eligible expenditures
32 that occurred on or after October 1, 2014, or, subject to the
33 approval of the director of the budget, during any other period
34 beginning on or after January 1, 1997, for tuition costs for foster
35 care children who are eligible for emergency assistance for families
36 in the manner the state was authorized to fund such costs under part
37 A of title IV of the social security act as such part was in effect
38 on September 30, 1995; provided that the funds appropriated herein
39 may not be used to reimburse localities for costs disallowed under
40 title IV-E of the social security act. Such expenditures shall
41 constitute good cause pursuant to section 408 (a) (10) of the social
42 security act. Such funds may also be used, without state or local
43 participation, for care, maintenance, supervision, and tuition for
44 juvenile delinquents and persons in need of supervision who are
45 placed in residential programs operated by authorized agencies and
46 who are eligible for emergency assistance to families in the manner
47 the state was authorized to fund such costs under part A of title IV
48 of the social security act as such part was in effect on September
49 30, 1995. Such expenditures shall constitute good cause pursuant to
50 section 408 (a) (10) of the social security act. Unless otherwise
51 approved by the commissioner of the office of children and family
52 services with the approval of the director of the budget, these
53 funds may be used only for eligible expenditures made from October
54 1, 2014 through September 30, 2015. Notwithstanding any inconsistent
55 provision of law, the funds so appropriated may not be used to
56 reimburse localities for costs disallowed under title IV-E of the
57 social security act.

58 Notwithstanding any inconsistent provision of law, a social services
59 district may request that the office of temporary and disability
60 assistance retain and transfer a portion of the district's
61 allocation of these funds to the credit of the office of children

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1 and family services federal health and human services fund, local
 2 assistance, title XX social services block grant for use by the
 3 district for eligible title XX services and/or to the credit of the
 4 office of children and family services federal health and human
 5 services fund, local assistance, federal day care account for use by
 6 the district for eligible child care expenditures under the state
 7 block grant for child care, within the percentages established by
 8 the state in accordance with the federal social security act and
 9 related federal regulations. Any funds transferred at a district's
 10 request to the title XX social services block grant shall be used by
 11 the district for eligible title XX social services provided in
 12 accordance with the provisions of the federal social security act
 13 and the social services law to children or their families whose
 14 income is less than 200 percent of the federal poverty level
 15 applicable to the family size involved. Any funds transferred at a
 16 district's request to the office of children and family services
 17 federal health and human services fund, local assistance, federal
 18 day care account shall be made available to the district for use for
 19 eligible child care expenditures in accordance with the applicable
 20 provisions of federal law and regulations relating to federal funds
 21 included in the state block grant for child care and in accordance
 22 with applicable state law and regulations of the office of children
 23 and family services. Notwithstanding any other provision of law, any
 24 claims made by a social services district for expenditures made for
 25 child care during a particular federal fiscal year, other than
 26 claims made under title XX of the federal social security act and
 27 under the supplemental nutrition assistance program employment and
 28 training funds, shall be counted against the social services
 29 district's block grant for child care for that federal fiscal year.
 30 Each social services district must certify to the office of children
 31 and family services and the office of temporary and disability
 32 assistance, within 90 days of enactment of the budget but before
 33 August 15, 2015, the amount of funds it wishes to have transferred
 34 under this provision.

35 Notwithstanding any other provision of law, the amount of the funds
 36 that each district expends on child welfare services from its
 37 flexible fund for family services funds and any flexible fund for
 38 family services funds transferred at the district's request to the
 39 title XX social services block grant must, to the extent that
 40 families are eligible therefore, be equal to or greater than the
 41 district's portion of the \$342,322,341 statewide child welfare
 42 threshold amount, which shall be established pursuant to a formula
 43 developed by the office of temporary and disability assistance and
 44 the office of children and family services and approved by the
 45 director of the budget.

46 Notwithstanding any other provision of law including the state finance
 47 law and any local procurement law, at the request of a social
 48 services district and with the approval of the director of the
 49 budget, a portion of the funds appropriated herein may be retained
 50 by the office of temporary and disability assistance for any
 51 services eligible for funding under the flexible fund for family
 52 services for which the applicable state agency has a contractual
 53 relationship. Such funds may be suballocated, transferred or
 54 otherwise made available to the department of transportation (52223)
 55 ... 964,000,000 (re. \$419,539,000)

56 The following remaining appropriations within the office of temporary
 57 and disability assistance federal health and human services fund
 58 temporary assistance for needy families account shall be available
 59 for payment of aid heretofore accrued or hereafter to accrue to
 60 municipalities. Notwithstanding any inconsistent provision of law,
 61 such funds may be increased or decreased by interchange with any

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1 other appropriation within the office of temporary and disability
 2 assistance or office of children and family services federal fund -
 3 local assistance account with the approval of the director of the
 4 budget. Such funds shall be provided without state or local
 5 participation for services to eligible individuals under the state
 6 plan for the temporary assistance for needy families block grant
 7 whose incomes do not exceed 200 percent of the federal poverty level
 8 or who are otherwise eligible under such plan, provided that such
 9 services to eligible persons not in receipt of public assistance
 10 shall not constitute "assistance" under applicable federal
 11 regulations and no more than 15 percent of the funds made available
 12 herein may be used for administration, provided further that the
 13 director of the budget does not determine that such use of funds can
 14 be expected to have the effect of increasing qualified state
 15 expenditures under paragraph 7 of subdivision (a) of section 409 of
 16 the federal social security act above the minimum applicable federal
 17 maintenance of effort requirement:

18 For allocation to local social services districts for the summer youth
 19 employment program. Such funds shall be provided without state or
 20 local participation for services to eligible individuals aged
 21 fourteen to twenty. Notwithstanding any other inconsistent law to
 22 the contrary, the commissioner of any local department of social
 23 services may assign all or a portion of moneys appropriated herein
 24 on behalf of such local department of social services to the
 25 workforce investment board designated by such commissioner and upon
 26 receipt of such monies, any such workforce investment board shall be
 27 obligated to utilize such funds consistent with the purposes of this
 28 appropriation. Funds appropriated herein shall be allocated to local
 29 social services districts in accordance with a methodology developed
 30 by the office of temporary and disability assistance and approved by
 31 the director of the budget. At the request of local social services
 32 districts, funds not used for costs of the summer youth program may
 33 be transferred to the credit of the district's allocation of the
 34 flexible fund for family services; provided, however, that a minimum
 35 of \$27,500,000 will be used for the summer youth program (52205) ...
 36 30,000,000 (re. \$4,775,000)

37 For the continuation and expansion of a demonstration project to
 38 assist individuals and families in moving out of poverty through the
 39 pursuit of higher education. Projects shall include intensive, long-
 40 term case management and statistically-based outcome assessments.
 41 The amount appropriated herein shall be made available for one
 42 project at an education and work consortium having developed
 43 programs that moved significant numbers of people from welfare to
 44 permanent employment, in receipt of financial commitments from a
 45 not-for-profit foundation, and having an established working
 46 relationship with regional social services agencies, the local
 47 business community and other public and/or private institutions of
 48 higher education. Such program shall provide services to recipients
 49 of family assistance, safety net assistance and other eligible
 50 individuals. The consortium shall consist of three institutions of
 51 higher education with one of the institutions being a CUNY
 52 institution, one a New York city based institution, and one based in
 53 Westchester county (52249) ... 800,000 (re. \$800,000)

54 For services related to the development of technology assisted
 55 learning programs at the educational opportunity centers. Such funds
 56 may be transferred, suballocated or otherwise made available in
 57 accordance with a memorandum of understanding between the office of
 58 temporary and disability assistance and the state university of New
 59 York. Provided, however, that funds appropriated herein shall be
 60 used to provide basic educational skills, job readiness training,
 61 and occupational training to program participants. Of the funds

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1 appropriated herein, up to \$215,000 shall be available without state
2 or local financial participation for the development of technology
3 assisted learning programs provided by community based organizations
4 which serve eligible individuals living with HIV/AIDS (52213)
5 4,000,000 (re. \$4,000,000)
6 For services of the BRIDGE program, provided however, that, unless
7 otherwise determined by the director of the budget, the rate of
8 state financial participation shall be the same rates as required in
9 the month immediately preceding December, 1996. Funds shall be made
10 available and/or suballocated to the state university of New York
11 for services and expenditures of the BRIDGE program. Funds made
12 available herein shall be used for services to eligible individuals
13 and families whose public assistance case includes a dependent child
14 under the age of 18 or under the age of 19 if the child is attending
15 secondary school and is in receipt of safety net assistance (52207)
16 ... 102,000 (re. \$102,000)
17 For services, notwithstanding any inconsistent provision of law, and
18 without state or local financial participation, of the career
19 pathways program for not-for-profit, community-based organizations
20 providing coordinated, comprehensive employment services beyond the
21 level currently funded by local social services districts to
22 eligible individuals and families. Such funds are to be made
23 available to establish a career pathways program to link education
24 and occupational training to subsequent employment through a
25 continuum of educational programs and integrated support services to
26 enable eligible participants, including disconnected young adults,
27 ages sixteen to twenty-four, to advance over time both to higher
28 levels of education and to higher wage jobs in targeted occupational
29 sectors. With funds appropriated herein, the office of temporary and
30 disability assistance in consultation with the department of labor
31 shall establish the career pathways program and provide technical
32 support, as needed, to provide education, training, and job
33 placement for low-income individuals, age sixteen and older.
34 Preference shall be given to eighteen to twenty-four year olds who
35 are unemployed or underemployed, in areas of the state with
36 demonstrated labor market needs and unemployment rates that are
37 greater than the appropriate or comparative rate of employment for
38 the region, and to persons in receipt of family assistance and/or
39 safety net assistance. Of the amounts appropriated, to the extent
40 practicable, at least sixty percent shall be available for services
41 to eighteen to twenty-four year olds, with remaining funds available
42 to recipients of family assistance and/or safety net assistance,
43 without age restrictions, and sixteen to seventeen year old self-
44 supporting individuals who are heads of household. The office of
45 temporary and disability assistance in consultation with the
46 department of labor shall develop a request for proposals and shall
47 receive, review, and assess applications. In selecting proposals,
48 the office of temporary and disability assistance and the department
49 of labor shall give preference to programs that demonstrate
50 community-based collaborations with education and training providers
51 and employers in the region. Such education and training providers
52 may include, but not be limited to general equivalency diplomas
53 programs, community colleges, junior colleges, business and trade
54 schools, vocational institutions, and institutions with
55 baccalaureate degree-granting programs; programs that provide for a
56 career path or career paths, as supported by identified local
57 employment needs; programs that provide employment services,
58 including but not limited to, post-secondary training designed to
59 meet the needs of employers in the local labor market, or catchment
60 area; programs that include education and training components, such
61 as remedial education, individual training plans, pre-employment

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1 training, workplace basic skills, and literacy skills training. Such
2 education and training must include institutions, industry
3 associations, or other credentialing bodies for the purpose of
4 providing participants with certificates, diplomas, or degrees;
5 projects that provide comprehensive student support services,
6 including but not limited to tutoring, mentoring, child care, after
7 school program access, transportation, and case management, as part
8 of the individual training plan. Preference shall be given to
9 proposals that include not-for-profit collaborations with education,
10 training, or employer stakeholders in the region; programs which
11 leverage additional community resources and provide participant
12 support services; training that result in job placement; and
13 education that links participants with occupational skills training
14 and/or employer-related credentials, credits, diplomas or
15 certificates (52266) ... 1,500,000 (re. \$1,500,000)
16 For the services of Centro of Oneida for the implementation of
17 programs, or the provision of additional transportation services to
18 such eligible individuals and families, for the purpose of
19 transportation to and from employment or other allowable work
20 activities (52262) ... 25,000 (re. \$25,000)
21 Notwithstanding any inconsistent provision of law, the funds
22 appropriated herein shall be available for transfer to the federal
23 health and human services fund, local assistance account, federal
24 day care account to provide additional funding for subsidies and
25 quality activities at the city university of New York, provided that
26 of such amount, \$56,000 shall be available to community colleges and
27 \$85,000 shall be available to senior colleges (52260)
28 141,000 (re. \$141,000)
29 Notwithstanding any inconsistent provision of law, the funds
30 appropriated herein shall be available for transfer to the federal
31 health and human services fund, local assistance account, federal
32 day care account to continue operation of the facilitated enrollment
33 pilot program in Capital Region-Oneida (consisting of Rensselaer,
34 Schenectady, Saratoga, Albany and Oneida counties) as provided to
35 the NYS AFL-CIO Workforce Development Institute to act or continue
36 to act as the administrator to implement the program proposed by the
37 union child care coalition of the NYS AFL-CIO and approved by the
38 office of children and family services. The administrative cost,
39 including the cost of the development of the evaluation of the pilot
40 program shall not exceed ten percent of the funds available for this
41 purpose. The remaining portion of the funds shall be allocated by
42 the office of children and family services to the local social
43 services districts where the recipient families reside as determined
44 by the project administrator based on projected need and cost of
45 providing child care subsidies payment to working families enrolled
46 through the pilot initiative, a local social services district shall
47 not reimburse subsidy payments in excess of the amount the subsidy
48 funding appropriated herein can support. Child care subsidies paid
49 on behalf of eligible families shall be reimbursed at the actual
50 cost of care up to the applicable market rate for the district in
51 which child care is provided and in accordance with the fee schedule
52 of the local social services district making the subsidy payment. Up
53 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
54 Development Institute, or other designated administrator, to
55 administer and to implement a plan approved by the office of
56 children and family services for this pilot program in consultation
57 with the advisory council. This administrator shall prepare and
58 submit to the office of children and family services, the chairs of
59 the senate committee on social services, the senate committee on
60 children and families, the senate committee on labor, the chairs of
61 the assembly committee on children and families, and the assembly

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1 committee on social services, an evaluation of the pilot with
2 recommendations. Such evaluation shall include available information
3 regarding the pilot programs or participants in the pilot programs,
4 including but not limited to: the number of income-eligible children
5 of working parents with income greater than 200 percent but at or
6 less than 275 percent of the federal poverty level, the ages of the
7 children served by the project, the number of families served by the
8 project who are in receipt of family assistance, the factors that
9 parents considered when searching for child care, the factors that
10 barred the families' access to child care assistance prior to their
11 enrollment in the facilitated enrollment program, the number of
12 families who receive a child care subsidy pursuant to this program
13 who choose to use such subsidy for regulated child care, and the
14 number of families who receive a child care subsidy pursuant to this
15 program who choose to use such subsidy to receive child care
16 services provided by a legally exempt provider. Such report shall be
17 submitted by the applicable project administrator, on or before
18 November 1, 2015, provided that if such report is not received by
19 November 30, 2015, reimbursement for administrative costs shall be
20 either reduced or withheld, and failure of an administrator to
21 submit a timely report may jeopardize such administrator's program
22 from receiving funding in future years. Child care subsidies paid on
23 behalf of eligible families shall be reimbursed at the actual cost
24 of care up to the applicable market rate for the district in which
25 the child care is provided, in accordance with the fee schedule of
26 the local social services district making the subsidy payments. The
27 administrator for this pilot project is required to submit bi-
28 monthly reports on the fifteenth day of every other month beginning
29 on May 15, 2015 and bi-monthly thereafter that provide current
30 enrollment and information including, but not limited to, the amount
31 of the approved subsidy level, the level of co-payment by the local
32 social services district required for the participants in the
33 program, the program's adopted budget reflecting all expenses
34 including salaries and other information as needed, to the office of
35 children and family services, the chairs of the senate committee on
36 social services, the senate committee on children and families, the
37 senate committee on labor, the chairs of the assembly committee on
38 children and families and the assembly committee on social services,
39 and the local social services districts. Provided however that if
40 such bi-monthly reports are not received from this Capital Region-
41 Oneida administrator, reimbursement for administrative costs shall
42 be either reduced or withheld and failure of an administrator to
43 submit a timely report may jeopardize such administrator's program
44 from receiving funding in future years. The office of children and
45 family services shall provide technical assistance to the pilot
46 program to assist in timely coordination with the monthly claiming
47 process. Notwithstanding any other provision of law, this pilot
48 program maintained herein may be terminated if the administrator for
49 such program mismanages such program, by engaging in actions
50 including but not limited to, improper use of funds, providing for
51 child care subsidies in excess of the amount the subsidy funding
52 appropriated herein can support, and failing to submit claims for
53 reimbursement in a timely fashion (52211)
54 2,676,000 (re. \$2,676,000)
55 Notwithstanding any inconsistent provision of law, the funds
56 appropriated herein, shall be available for transfer to the federal
57 health and human services fund, local assistance account, federal
58 day care account to operate and support enrollment in the child care
59 facilitated enrollment pilot programs which expand access to child
60 care subsidies for working families living or employed in the
61 Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in

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1 the county of Monroe, with income up to 275 percent of the federal
2 poverty level. Of the amount appropriated herein, \$2,294,000 shall
3 be made available for Monroe county, and \$3,442,000 shall be made
4 available for all other projects. Up to \$229,400 shall be made
5 available to the NYS AFL-CIO Workforce Development Institute to
6 administer Monroe county's program and to implement a plan approved
7 by the office of children and family services; and up to \$344,200
8 shall be made available to the Consortium for Worker Education,
9 Inc., to administer and to implement a plan approved by the office
10 of children and family services for the programs in the Liberty
11 Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot
12 program administrator shall prepare and submit to the office of
13 children and family services, the chairs of the senate committee on
14 children and families and the senate committee on social services,
15 the chair of the assembly committee on children and families, the
16 chair of the assembly committee on social services, the chair of the
17 senate committee on labor, and the chair of the assembly committee
18 on labor, a report on the pilot with recommendations for
19 continuation or dissolution of the program supported by appropriate
20 documentation. Such report shall include available, information
21 regarding the pilot programs or participants in the pilot programs,
22 absent identifying information, including but not limited to: the
23 number of income-eligible children of working parents with income
24 greater than 200 percent but at or less than 275 percent of the
25 federal poverty level; the ages of the children served by the
26 project, the number of families who receive a child care subsidy
27 pursuant to this program who choose to use such subsidy for
28 regulated child care, and the number of families who receive a child
29 care subsidy pursuant to this program who choose to use such subsidy
30 to receive child care services provided by a legally exempt
31 provider. Such report shall be submitted by the applicable project
32 administrator, on or before November 1, 2015, provided that if such
33 report is not received by November 1, 2015, reimbursement for
34 administrative costs shall be either reduced or withheld, and
35 failure of an administrator to submit a timely report may jeopardize
36 such program's funding in future years. Expenses related to the
37 development of the evaluation of the pilot programs shall be paid
38 from the pilot program's administrative set-aside or non-state
39 funds. The remaining portion of the project's funds shall be
40 allocated by the office of children and family services to the local
41 social services districts where the recipient families reside as
42 determined by the project administrator based on projected needs and
43 cost of providing child care subsidy payments to working families
44 enrolled in the child care subsidy program through the pilot
45 initiative, provided however that the office of children and family
46 services shall not reimburse subsidy payments in excess of the
47 amount the subsidy funding appropriated herein can support and the
48 applicable local social services district shall not be required to
49 approve or pay for subsidies not funded herein. The total number of
50 slots for pilot programs located within the city of New York shall
51 not exceed one thousand during fiscal year 2015-2016. Vacancies in
52 child care slots may be filled at such time as the total enrollment
53 of the New York city pilot program is less than one thousand slots.
54 Child care subsidies paid on behalf of eligible families shall be
55 reimbursed at the actual cost of care up to the applicable market
56 rate for the district in which the child care is provided, for
57 subsidy payments in accordance with the fee schedule of the local
58 social services district making the subsidy payments. Pilot programs
59 are required to submit bi-monthly reports to the office of children
60 and family services, the local social services district, and for
61 programs located in the city of New York, the administration for

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1 children's services, and the legislature. Each bi-monthly report
2 must provide without benefit of personal identifying information,
3 the pilot program's current enrollment level, amount of the child's
4 subsidy, co-payment levels and other information as needed or
5 required by the office of children and family services. Further, the
6 office of children and family services shall provide technical
7 assistance to the pilot program to assist with project
8 administration and timely coordination of the bi-monthly claiming
9 process. Notwithstanding any other provision of law, any pilot
10 programs maintained herein may be terminated if the administrator
11 for such programs mismanages such programs, by engaging in actions
12 including but not limited to, improper use of funds, providing for
13 child care subsidies in excess of the amount the subsidy funding
14 appropriated herein can support, and failing to submit claims for
15 reimbursement in a timely fashion (52212)
16 5,736,000 (re. \$5,736,000)
17 Notwithstanding any inconsistent provision of law, the funds
18 appropriated herein shall be available for transfer to the federal
19 health and human services fund, local assistance account, federal
20 day care account to provide additional funding for subsidies and
21 quality activities at the state university of New York, provided
22 that of such amount, \$77,000 shall be available to community
23 colleges and \$116,000 shall be available to state operated campuses
24 (52210) ... 193,000 (re. \$193,000)
25 For services related to the provision of transportation services for
26 the purpose of transportation to and from employment or other
27 allowable activities. Such amount shall be available for
28 distribution to social services districts and may be suballocated,
29 transferred or otherwise made available to the department of
30 transportation (52208) ... 112,000 (re. \$112,000)
31 For services and expenses of programs providing literacy training,
32 workplace literacy instruction and English-as-a-second-language
33 instruction to eligible individuals and families, including, but not
34 limited to, programs which offer intergenerational educational
35 models intended to increase workplace preparedness, and English-as-
36 a-second-language programs which appropriately address the specific
37 linguistic and cultural needs of the participants and the language
38 skill needs of non-English speaking workers that relate to workplace
39 safety. Of the amount appropriated herein, at least \$50,000 shall be
40 available for literacy training and English-as-a-second-language
41 instruction to individuals and families, who upon determination of
42 eligibility for such services, are in receipt of public assistance
43 and lack a literacy level equivalent to the ninth month of eighth
44 grade or who have English language proficiency equal to a score of
45 34 or less on the NYS PLACE test or an equivalent score on a
46 comparable test (52248) ... 250,000 (re. \$250,000)
47 For services of programs, in local social services districts with a
48 population in excess of two million, that meet the emergency needs
49 of homeless individuals and families and those at risk of becoming
50 homeless. Such programs shall have demonstrated experience in
51 providing services to meet the emergency needs of homeless
52 individuals and families and those at risk of becoming homeless,
53 including crisis intervention services, eviction prevention
54 services, mobile emergency feeding services, and summer youth
55 services (52258) ... 1,000,000 (re. \$1,000,000)
56 For services and expenses related to the provision of non-residential
57 domestic violence. Such funds may be made available to the office of
58 children and family services. Local social services districts are
59 encouraged to collaborate with not-for-profit providers in the
60 provision of such services (52206) ... 3,000,000 .. (re. \$2,963,000)

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1 For preventive services to eligible individuals and families,
 2 including but not limited to: intensive case management and related
 3 services for families with children at risk of foster care placement
 4 due to the presence of alcohol and/or substance abuse in the
 5 household; family preservation services, centers and programs;
 6 foster care diversion demonstrations; and not-for-profit provider
 7 collaborations with family treatment courts. Such funds are
 8 available pursuant to a plan prepared by the office of children and
 9 family services and approved by the director of the budget to
 10 continue or expand existing programs with existing contractors that
 11 are satisfactorily performing as determined by the office of
 12 children and family services, to award new contracts to continue
 13 programs where the existing contractors are not satisfactorily
 14 performing as determined by the office of children and family
 15 services, and/or award new contracts through a competitive process.
 16 Provided that, of the funds appropriated herein, at least \$274,000
 17 shall be available for programs providing post adoption services
 18 (52269) ... 1,570,000 (re. \$1,570,000)

19 For the services of the Rochester-Genesee Regional Transportation
 20 Authority for the provision of transportation services to eligible
 21 individuals and families, for the purpose of transportation to and
 22 from employment or other allowable work activities. Such funds may
 23 be suballocated, transferred or otherwise made available to the
 24 department of transportation for the administration of the
 25 Rochester-Genesee Regional Transportation Authority (52261)
 26 82,000 (re. \$82,000)

27 For services and expenses, established pursuant to chapter 58 of the
 28 laws of 2006, related to providing intensive employment and other
 29 supportive services, including job readiness and job placement
 30 services to noncustodial parents who are unemployed or who are
 31 working less than 20 hours per week; and who have a child support
 32 order payable through the support collection unit of a social
 33 services district (52250) ... 200,000 (re. \$200,000)

34 For the services of a wage subsidy program. Eligible not-for-profit
 35 community based organizations in social services districts shall
 36 administer a program that enables employers to offer subsidized
 37 employment, including but not limited to, expanded supportive
 38 transitional work activities for such eligible individuals and
 39 families consistent with the provisions of section 336-e and section
 40 336-f of the social services law, as applicable. Provided that, of
 41 the \$950,000, not less than \$594,000 shall be for programs in social
 42 services districts with a population in excess of two million.
 43 Preference shall be given to proposals that include provisions for
 44 job retention, case management and job placement services.
 45 Participation in the program by such eligible individuals and
 46 families shall be limited to one year. Participating employers shall
 47 make reasonable efforts to retain individuals served by the program
 48 (52255) ... 950,000 (re. \$950,000)

49 For services related to the wheels for work program, including, but
 50 not limited to activities which procure, repair, finance, and/or
 51 insure vehicles needed for transportation to and from employment or
 52 allowable work activities (52253) ... 144,000 (re. \$144,000)

53
 54 By chapter 53, section 1, of the laws of 2014:
 55 For reimbursement of the cost of the family assistance and the emer-
 56 gency assistance to families programs. Notwithstanding section 153
 57 of the social services law or any inconsistent provision of law,
 58 funds appropriated herein shall be provided without state or local
 59 participation and shall include the cost of providing shelter
 60 supplements for family assistance households at local option in
 61 order to prevent eviction and address homelessness in accordance

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1 with social services district plans approved by the office of tempo-
 2 rary and disability assistance and the director of the budget,
 3 provided, however, that in social services districts with a popu-
 4 lation over five million no shelter supplements other than those to
 5 prevent eviction shall be reimbursed unless such social services
 6 district has agreed to offset claims for other eligible public
 7 assistance expenditures in an amount commensurate with the cost of
 8 any such supplement, and further provided that such supplements
 9 shall not be part of the standard of need pursuant to section 131-a
 10 of the social services law. Funds appropriated herein shall also
 11 reimburse for family assistance expenditures for emergency shelter,
 12 transportation, or nutrition payments which the district determines
 13 are necessary to establish or maintain independent living arrange-
 14 ments among persons who have been medically diagnosed as having
 15 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and
 16 who are homeless or facing homelessness and for whom no viable and
 17 less costly alternative to housing is available; provided, however,
 18 that funds appropriated herein may only be used for such purposes if
 19 the cost of such allowances are not eligible for reimbursement under
 20 medical assistance or other programs.

21 Such funds are to be available for payment of aid heretofore accrued
 22 or hereafter to accrue to municipalities. Subject to the approval of
 23 the director of the budget, such funds shall be available to the
 24 office of temporary and disability assistance net of disallowances,
 25 refunds, reimbursements, and credits including, but not limited to,
 26 additional federal funds resulting from any changes in federal cost
 27 allocation methodologies.

28 Notwithstanding any inconsistent provision of law, the amount herein
 29 appropriated may be increased or decreased by interchange with any
 30 other appropriation within the office of temporary and disability
 31 assistance federal fund - local assistance account with the approval
 32 of the director of the budget, who shall file such approval with the
 33 department of audit and control and copies thereof with the chairman
 34 of the senate finance committee and the chairman of the assembly
 35 ways and means committee.

36 Social services districts shall be required to report to the office of
 37 temporary and disability assistance on an annual basis, information,
 38 as determined and requested by the office, related to services and
 39 expenditures for which reimbursement is sought for providing tempo-
 40 rary housing assistance to homeless individuals and families. Such
 41 information shall be submitted electronically to the extent feasible
 42 as determined by the office, and shall be used to evaluate expendi-
 43 tures by such social services districts for the provision of tempo-
 44 rary housing assistance for homeless individuals and families.

45 For persons living with clinical/symptomatic HIV illness or AIDS who
 46 are receiving public assistance, funds appropriated herein shall not
 47 be used to reimburse the additional rental costs determined based on
 48 limiting such person's earned and/or unearned income contribution to
 49 30 percent.

50 Notwithstanding section 153 of the social services law, or any other
 51 inconsistent provision of law, such appropriation shall be available
 52 for reimbursement of eligible claims incurred on or after January 1,
 53 2014 and before January 1, 2015, that are otherwise reimbursable by
 54 the state on or after April 1, 2014, that are claimed by March 1,
 55 2015. Such reimbursement shall constitute total federal reimburse-
 56 ment for activities funded herein in state fiscal year 2014-2015 ...
 57 1,350,000,000 (re. \$38,786,000)

58 For allocation to local social services districts for the flexible
 59 fund for family services. Funds shall, without state or local
 60 participation, be allocated to local social services districts in
 61 accordance with a methodology to be developed by the office of

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1 temporary and disability assistance and the office of children and
2 family services and approved by the director of the budget. Such
3 amounts allocated to local social services districts shall herein-
4 after be referred to as the flexible fund for family services and
5 shall be used for eligible services to eligible individuals under
6 the State plan for the federal temporary assistance for needy fami-
7 lies block grant.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities and, notwithstanding
10 section 153 of the social services law and any inconsistent
11 provision of law, shall constitute the full amount of federal tempo-
12 rary assistance for needy families funds to be paid on account of
13 activities funded in whole or in part hereunder and the full amount
14 of state reimbursement to be paid on account of local district
15 administrative claims. District allocations from the flexible fund
16 for family services may be spent only pursuant to plans of expendi-
17 ture, developed by each social services district and the local
18 governing body and approved by the office of temporary and disabili-
19 ty assistance, the office of children and family services, and the
20 director of the budget. Such allocation shall be available for
21 reimbursement through March 31, 2017; provided, however, that
22 reimbursement for child welfare services other than foster care
23 services shall be available for eligible expenditures incurred on or
24 after October 1, 2013 and before October 1, 2014 that are otherwise
25 reimbursable by the state on or after April 1, 2014 and that are
26 claimed by March 31, 2015.

27 Notwithstanding any inconsistent provision of law, the amounts so
28 appropriated for allocation to local social services districts, may
29 be used, without state or local financial participation, by social
30 services districts for such district's first eligible expenditures
31 that occurred on or after October 1, 2013, or, subject to the
32 approval of the director of the budget, during any other period
33 beginning on or after January 1, 1997, for tuition costs for foster
34 care children who are eligible for emergency assistance for families
35 in the manner the state was authorized to fund such costs under part
36 A of title IV of the social security act as such part was in effect
37 on September 30, 1995; provided that the funds appropriated herein
38 may not be used to reimburse localities for costs disallowed under
39 title IV-E of the social security act. Such expenditures shall
40 constitute good cause pursuant to section 408 (a) (10) of the social
41 security act. Such funds may also be used, without state or local
42 participation, for care, maintenance, supervision, and tuition for
43 juvenile delinquents and persons in need of supervision who are
44 placed in residential programs operated by authorized agencies and
45 who are eligible for emergency assistance to families in the manner
46 the state was authorized to fund such costs under part A of title IV
47 of the social security act as such part was in effect on September
48 30, 1995. Such expenditures shall constitute good cause pursuant to
49 section 408 (a) (10) of the social security act. Unless otherwise
50 approved by the commissioner of the office of children and family
51 services with the approval of the director of the budget, these
52 funds may be used only for eligible expenditures made from October
53 1, 2013 through September 30, 2014. Notwithstanding any inconsistent
54 provision of law, the funds so appropriated may not be used to reim-
55 burse localities for costs disallowed under title IV-E of the social
56 security act.

57 Notwithstanding any inconsistent provision of law, a social services
58 district may request that the office of temporary and disability
59 assistance retain and transfer a portion of the district's allo-
60 cation of these funds to the credit of the office of children and
61 family services federal health and human services fund, local

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1 assistance, title XX social services block grant for use by the
 2 district for eligible title XX services and/or to the credit of the
 3 office of children and family services federal health and human
 4 services fund, local assistance, federal day care account for use by
 5 the district for eligible child care expenditures under the state
 6 block grant for child care, within the percentages established by
 7 the state in accordance with the federal social security act and
 8 related federal regulations. Any funds transferred at a district's
 9 request to the title XX social services block grant shall be used by
 10 the district for eligible title XX social services provided in
 11 accordance with the provisions of the federal social security act
 12 and the social services law to children or their families whose
 13 income is less than 200 percent of the federal poverty level appli-
 14 cable to the family size involved. Any funds transferred at a
 15 district's request to the office of children and family services
 16 federal health and human services fund, local assistance, federal
 17 day care account shall be made available to the district for use for
 18 eligible child care expenditures in accordance with the applicable
 19 provisions of federal law and regulations relating to federal funds
 20 included in the state block grant for child care and in accordance
 21 with applicable state law and regulations of the office of children
 22 and family services. Notwithstanding any other provision of law, any
 23 claims made by a social services district for expenditures made for
 24 child care during a particular federal fiscal year, other than
 25 claims made under title XX of the federal social security act and
 26 under the supplemental nutrition assistance program employment and
 27 training funds, shall be counted against the social services
 28 district's block grant for child care for that federal fiscal year.
 29 Each social services district must certify to the office of children
 30 and family services and the office of temporary and disability
 31 assistance, within 90 days of enactment of the budget but before
 32 August 15, 2014, the amount of funds it wishes to have transferred
 33 under this provision.

34 Notwithstanding any other provision of law, the amount of the funds
 35 that each district expends on child welfare services from its flexi-
 36 ble fund for family services funds and any flexible fund for family
 37 services funds transferred at the district's request to the title XX
 38 social services block grant must, to the extent that families are
 39 eligible therefore, be equal to or greater than the district's
 40 portion of the \$342,322,341 statewide child welfare threshold
 41 amount, which shall be established pursuant to a formula developed
 42 by the office of temporary and disability assistance and the office
 43 of children and family services and approved by the director of the
 44 budget.

45 Notwithstanding any other provision of law including the state finance
 46 law and any local procurement law, at the request of a social
 47 services district and with the approval of the director of the budg-
 48 et, a portion of the funds appropriated herein may be retained by
 49 the office of temporary and disability assistance for any services
 50 eligible for funding under the flexible fund for family services for
 51 which the applicable state agency has a contractual relationship.
 52 Such funds may be suballocated, transferred or otherwise made avail-
 53 able to the department of transportation
 54 964,000,000 (re. \$485,000)

55 The following remaining appropriations within the office of temporary
 56 and disability assistance federal health and human services fund
 57 temporary assistance for needy families account shall be available
 58 for payment of aid heretofore accrued or hereafter to accrue to
 59 municipalities. Notwithstanding any inconsistent provision of law,
 60 such funds may be increased or decreased by interchange with any
 61 other appropriation within the office of temporary and disability

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1 assistance or office of children and family services federal fund -
 2 local assistance account with the approval of the director of the
 3 budget. Such funds shall be provided without state or local partic-
 4 ipation for services to eligible individuals under the state plan
 5 for the temporary assistance for needy families block grant whose
 6 incomes do not exceed 200 percent of the federal poverty level or
 7 who are otherwise eligible under such plan, provided that such
 8 services to eligible persons not in receipt of public assistance
 9 shall not constitute "assistance" under applicable federal regu-
 10 lations and no more than 15 percent of the funds made available
 11 herein may be used for administration, provided further that the
 12 director of the budget does not determine that such use of funds can
 13 be expected to have the effect of increasing qualified state expend-
 14 itures under paragraph 7 of subdivision (a) of section 409 of the
 15 federal social security act above the minimum applicable federal
 16 maintenance of effort requirement:

17 For services related to the development of technology assisted learn-
 18 ing programs at the educational opportunity centers. Such funds may
 19 be transferred, suballocated or otherwise made available in accord-
 20 ance with a memorandum of understanding between the office of tempo-
 21 rary and disability assistance and the state university of New York.
 22 Provided, however, that funds appropriated herein shall be used to
 23 provide basic educational skills, job readiness training, and occupa-
 24 tional training to program participants. Of the funds appropriated
 25 herein, up to \$215,000 shall be available without state or local
 26 financial participation for the development of technology assisted
 27 learning programs provided by community based organizations which
 28 serve eligible individuals living with HIV/AIDS
 29 5,000,000 (re. \$411,000)

30 For services of the BRIDGE program, provided however, that, unless
 31 otherwise determined by the director of the budget, the rate of
 32 state financial participation shall be the same rates as required in
 33 the month immediately preceding December, 1996. Funds shall be made
 34 available and/or suballocated to the state university of New York
 35 for services and expenditures of the BRIDGE program. Funds made
 36 available herein shall be used for services to eligible individuals
 37 and families whose public assistance case includes a dependent child
 38 under the age of 18 or under the age of 19 if the child is attending
 39 secondary school and is in receipt of safety net assistance
 40 102,000 (re. \$102,000)

41 For services, notwithstanding any inconsistent provision of law, and
 42 without state or local financial participation, of the career path-
 43 ways program for not-for-profit, community-based organizations
 44 providing coordinated, comprehensive employment services beyond the
 45 level currently funded by local social services districts to eligi-
 46 ble individuals and families. Such funds are to be made available to
 47 establish a career pathways program to link education and occupa-
 48 tional training to subsequent employment through a continuum of
 49 educational programs and integrated support services to enable
 50 eligible participants, including disconnected young adults, ages
 51 sixteen to twenty-four, to advance over time both to higher levels
 52 of education and to higher wage jobs in targeted occupational
 53 sectors. With funds appropriated herein, the office of temporary and
 54 disability assistance in consultation with the department of labor
 55 shall establish the career pathways program and provide technical
 56 support, as needed, to provide education, training, and job place-
 57 ment for low-income individuals, age sixteen and older. Preference
 58 shall be given to eighteen to twenty-four year olds who are unem-
 59 ployed or underemployed, in areas of the state with demonstrated
 60 labor market needs and unemployment rates that are greater than the
 61 appropriate or comparative rate of employment for the region, and to

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1 persons in receipt of family assistance and/or safety net assist-
2 ance. Of the amounts appropriated, to the extent practicable, at
3 least sixty percent shall be available for services to eighteen to
4 twenty-four year olds, with remaining funds available to recipients
5 of family assistance and/or safety net assistance, without age
6 restrictions, and sixteen to seventeen year old self-supporting
7 individuals who are heads of household. The office of temporary and
8 disability assistance in consultation with the department of labor
9 shall develop a request for proposals and shall receive, review, and
10 assess applications. In selecting proposals, the office of temporary
11 and disability assistance and the department of labor shall give
12 preference to programs that demonstrate community-based collab-
13 orations with education and training providers and employers in the
14 region. Such education and training providers may include, but not
15 be limited to general equivalency diplomas programs, community
16 colleges, junior colleges, business and trade schools, vocational
17 institutions, and institutions with baccalaureate degree-granting
18 programs; programs that provide for a career path or career paths,
19 as supported by identified local employment needs; programs that
20 provide employment services, including but not limited to, post-sec-
21 ondary training designed to meet the needs of employers in the local
22 labor market, or catchment area; programs that include education and
23 training components, such as remedial education, individual training
24 plans, pre-employment training, workplace basic skills, and literacy
25 skills training. Such education and training must include insti-
26 tutions, industry associations, or other credentialing bodies for
27 the purpose of providing participants with certificates, diplomas,
28 or degrees; projects that provide comprehensive student support
29 services, including but not limited to tutoring, mentoring, child
30 care, after school program access, transportation, and case manage-
31 ment, as part of the individual training plan. Preference shall be
32 given to proposals that include not-for-profit collaborations with
33 education, training, or employer stakeholders in the region;
34 programs which leverage additional community resources and provide
35 participant support services; training that result in job placement;
36 and education that links participants with occupational skills
37 training and/or employer-related credentials, credits, diplomas or
38 certificates ... 1,000,000 (re. \$1,000,000)
39 For services and expenses of not-for-profit and voluntary agencies
40 providing support services to the caretaker relative of a minor
41 child when such services are provided to eligible individuals and
42 families. Such funds are available pursuant to a plan prepared by
43 the office of children and family services and approved by the
44 director of the budget to continue or expand existing programs with
45 existing contractors that are satisfactorily performing as deter-
46 mined by the office of children and family services, to award new
47 contracts to continue programs where the existing contractors are
48 not satisfactorily performing as determined by the office of chil-
49 dren and family services and/or to award new contracts through a
50 competitive process ... 500,000 (re. \$344,000)
51 Notwithstanding any inconsistent provision of law, the funds appropri-
52 ated herein shall be available for transfer to the federal health
53 and human services fund, local assistance account, federal day care
54 account to provide additional funding for subsidies and quality
55 activities at the city university of New York, provided that of such
56 amount, \$56,000 shall be available to community colleges and \$85,000
57 shall be available to senior colleges
58 141,000 (re. \$141,000)
59 Notwithstanding any inconsistent provision of law, the funds appropri-
60 ated herein shall be available for transfer to the federal health
61 and human services fund, local assistance account, federal day care

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1 account to continue operation of the facilitated enrollment pilot
2 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
3 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
4 AFL-CIO Workforce Development Institute to act or continue to act as
5 the administrator to implement the program proposed by the union
6 child care coalition of the NYS AFL-CIO and approved by the office
7 of children and family services. The administrative cost, including
8 the cost of the development of the evaluation of the pilot program
9 shall not exceed ten percent of the funds available for this
10 purpose. The remaining portion of the funds shall be allocated by
11 the office of children and family services to the local social
12 services districts where the recipient families reside as determined
13 by the project administrator based on projected need and cost of
14 providing child care subsidies payment to working families enrolled
15 through the pilot initiative, a local social services district shall
16 not reimburse subsidy payments in excess of the amount the subsidy
17 funding appropriated herein can support. Child care subsidies paid
18 on behalf of eligible families shall be reimbursed at the actual
19 cost of care up to the applicable market rate for the district in
20 which child care is provided and in accordance with the fee schedule
21 of the local social services district making the subsidy payment. Up
22 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
23 Development Institute, or other designated administrator, to admin-
24 ister and to implement a plan approved by the office of children and
25 family services for this pilot program in consultation with the
26 advisory council. This administrator shall prepare and submit to the
27 office of children and family services, the chairs of the senate
28 committee on social services, the senate committee on children and
29 families, the senate committee on labor, the chairs of the assembly
30 committee on children and families, and the assembly committee on
31 social services, an evaluation of the pilot with recommendations.
32 Such evaluation shall include available information regarding the
33 pilot programs or participants in the pilot programs, including but
34 not limited to: the number of income-eligible children of working
35 parents with income greater than 200 percent but at or less than 275
36 percent of the federal poverty level, the ages of the children
37 served by the project, the number of families served by the project
38 who are in receipt of family assistance, the factors that parents
39 considered when searching for child care, the factors that barred
40 the families' access to child care assistance prior to their enroll-
41 ment in the facilitated enrollment program, the number of families
42 who receive a child care subsidy pursuant to this program who choose
43 to use such subsidy for regulated child care, and the number of
44 families who receive a child care subsidy pursuant to this program
45 who choose to use such subsidy to receive child care services
46 provided by a legally exempt provider. Such report shall be submit-
47 ted by the applicable project administrator, on or before November
48 1, 2014, provided that if such report is not received by November
49 30, 2014, reimbursement for administrative costs shall be either
50 reduced or withheld, and failure of an administrator to submit a
51 timely report may jeopardize such administrator's program from
52 receiving funding in future years. Child care subsidies paid on
53 behalf of eligible families shall be reimbursed at the actual cost
54 of care up to the applicable market rate for the district in which
55 the child care is provided, in accordance with the fee schedule of
56 the local social services district making the subsidy payments. The
57 administrator for this pilot project is required to submit bi-monthly
58 reports on the fifteenth day of every other month beginning on
59 May 15, 2014 and bi-monthly thereafter that provide current enroll-
60 ment and information including, but not limited to, the amount of
61 the approved subsidy level, the level of co-payment by the local

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1 social services district required for the participants in the
2 program, the program's adopted budget reflecting all expenses
3 including salaries and other information as needed, to the office of
4 children and family services, the chairs of the senate committee on
5 social services, the senate committee on children and families, the
6 senate committee on labor, the chairs of the assembly committee on
7 children and families and the assembly committee on social services,
8 and the local social services districts. Provided however that if
9 such bi-monthly reports are not received from this Capital Region-O-
10 neida administrator, reimbursement for administrative costs shall be
11 either reduced or withheld and failure of an administrator to submit
12 a timely report may jeopardize such administrator's program from
13 receiving funding in future years. The office of children and family
14 services shall provide technical assistance to the pilot program to
15 assist in timely coordination with the monthly claiming process.
16 Notwithstanding any other provision of law, this pilot program main-
17 tained herein may be terminated if the administrator for such
18 program mismanages such program, by engaging in actions including
19 but not limited to, improper use of funds, providing for child care
20 subsidies in excess of the amount the subsidy funding appropriated
21 herein can support, and failing to submit claims for reimbursement
22 in a timely fashion ... 2,676,000 (re. \$216,000)
23 Notwithstanding any inconsistent provision of law, the funds appropri-
24 ated herein, shall be available for transfer to the federal health
25 and human services fund, local assistance account, federal day care
26 account to operate and support enrollment in the child care facili-
27 tated enrollment pilot programs which expand access to child care
28 subsidies for working families living or employed in the Liberty
29 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
30 of Monroe, with income up to 275 percent of the federal poverty
31 level. Of the amount appropriated herein, \$1,147,000 shall be made
32 available for Monroe county, and \$3,442,000 shall be made available
33 for all other projects. Up to \$114,700 shall be made available to
34 the NYS AFL-CIO Workforce Development Institute to administer Monroe
35 county's program and to implement a plan approved by the office of
36 children and family services; and up to \$344,200 shall be made
37 available to the Consortium for Worker Education, Inc., to adminis-
38 ter and to implement a plan approved by the office of children and
39 family services for the programs in the Liberty Zone, and the
40 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
41 trator shall prepare and submit to the office of children and family
42 services, the chairs of the senate committee on children and fami-
43 lies and the senate committee on social services, the chair of the
44 assembly committee on children and families, the chair of the assem-
45 bly committee on social services, the chair of the senate committee
46 on labor, and the chair of the assembly committee on labor, a report
47 on the pilot with recommendations for continuation or dissolution of
48 the program supported by appropriate documentation. Such report
49 shall include available, information regarding the pilot programs or
50 participants in the pilot programs, absent identifying information,
51 including but not limited to: the number of income-eligible children
52 of working parents with income greater than 200 percent but at or
53 less than 275 percent of the federal poverty level; the ages of the
54 children served by the project, the number of families who receive a
55 child care subsidy pursuant to this program who choose to use such
56 subsidy for regulated child care, and the number of families who
57 receive a child care subsidy pursuant to this program who choose to
58 use such subsidy to receive child care services provided by a legal-
59 ly exempt provider. Such report shall be submitted by the applicable
60 project administrator, on or before November 1, 2014, provided that
61 if such report is not received by November 1, 2014, reimbursement

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1 for administrative costs shall be either reduced or withheld, and
2 failure of an administrator to submit a timely report may jeopardize
3 such program's funding in future years. Expenses related to the
4 development of the evaluation of the pilot programs shall be paid
5 from the pilot program's administrative set-aside or non-state
6 funds. The remaining portion of the project's funds shall be allo-
7 cated by the office of children and family services to the local
8 social services districts where the recipient families reside as
9 determined by the project administrator based on projected needs and
10 cost of providing child care subsidy payments to working families
11 enrolled in the child care subsidy program through the pilot initi-
12 ative, provided however that the office of children and family
13 services shall not reimburse subsidy payments in excess of the
14 amount the subsidy funding appropriated herein can support and the
15 applicable local social services district shall not be required to
16 approve or pay for subsidies not funded herein. The total number of
17 slots for pilot programs located within the city of New York shall
18 not exceed one thousand during fiscal year 2014-2015. Vacancies in
19 child care slots may be filled at such time as the total enrollment
20 of the New York city pilot program is less than one thousand slots.
21 Child care subsidies paid on behalf of eligible families shall be
22 reimbursed at the actual cost of care up to the applicable market
23 rate for the district in which the child care is provided, for
24 subsidy payments in accordance with the fee schedule of the local
25 social services district making the subsidy payments. Pilot programs
26 are required to submit bi-monthly reports to the office of children
27 and family services, the local social services district, and for
28 programs located in the city of New York, the administration for
29 children's services, and the legislature. Each bi-monthly report
30 must provide without benefit of personal identifying information,
31 the pilot program's current enrollment level, amount of the child's
32 subsidy, co-payment levels and other information as needed or
33 required by the office of children and family services. Further, the
34 office of children and family services shall provide technical
35 assistance to the pilot program to assist with project adminis-
36 tration and timely coordination of the bi-monthly claiming process.
37 Notwithstanding any other provision of law, any pilot programs main-
38 tained herein may be terminated if the administrator for such
39 programs mismanages such programs, by engaging in actions including
40 but not limited to, improper use of funds, providing for child care
41 subsidies in excess of the amount the subsidy funding appropriated
42 herein can support, and failing to submit claims for reimbursement
43 in a timely fashion ... 4,589,000 (re. \$4,391,000)
44 Notwithstanding any inconsistent provision of law, the funds appropri-
45 ated herein shall be available for transfer to the federal health
46 and human services fund, local assistance account, federal day care
47 account to provide additional funding for subsidies and quality
48 activities at the state university of New York, provided that of
49 such amount, \$77,000 shall be available to community colleges and
50 \$116,000 shall be available to state operated campuses
51 193,000 (re. \$193,000)
52 For services related to the provision of transportation services for
53 the purpose of transportation to and from employment or other allow-
54 able activities. Such amount shall be available for distribution to
55 social services districts and may be suballocated, transferred or
56 otherwise made available to the department of transportation ...
57 112,000 (re. \$112,000)
58 For services and expenses of programs providing literacy training,
59 workplace literacy instruction and English-as-a-second-language
60 instruction to eligible individuals and families, including, but not
61 limited to, programs which offer intergenerational educational

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1 models intended to increase workplace preparedness, and English-as-
2 a-second-language programs which appropriately address the specific
3 linguistic and cultural needs of the participants and the language
4 skill needs of non-English speaking workers that relate to workplace
5 safety. Of the amount appropriated herein, at least \$50,000 shall be
6 available for literacy training and English-as-a-second-language
7 instruction to individuals and families, who upon determination of
8 eligibility for such services, are in receipt of public assistance
9 and lack a literacy level equivalent to the ninth month of eighth
10 grade or who have English language proficiency equal to a score of
11 34 or less on the NYS PLACE test or an equivalent score on a compa-
12 rable test ... 250,000 (re. \$250,000)

13 For services of programs, in local social services districts with a
14 population in excess of two million, that meet the emergency needs
15 of homeless individuals and families and those at risk of becoming
16 homeless. Such programs shall have demonstrated experience in
17 providing services to meet the emergency needs of homeless individ-
18 uals and families and those at risk of becoming homeless, including
19 crisis intervention services, eviction prevention services, mobile
20 emergency feeding services, and summer youth services
21 500,000 (re. \$170,000)

22 For services and expenses related to the provision of non-residential
23 domestic violence. Such funds may be made available to the office of
24 children and family services. Local social services districts are
25 encouraged to collaborate with not-for-profit providers in the
26 provision of such services ... 2,460,000 (re. \$681,000)

27 For services related to a Nurse-Family Partnership program for eligi-
28 ble individuals and families. Such funds are to be made available to
29 local social services districts to establish or fund Nurse-Family
30 Partnership programs to provide supportive services to eligible
31 individuals aimed at: improving pregnancy outcomes by helping first
32 time mothers and pregnant women engage in sound preventive health
33 practices, including education one receiving thorough prenatal care
34 from their healthcare providers, improving diets, and reducing the
35 use of cigarettes, alcohol and illegal substances; improving child
36 health and development by helping parents provide responsible and
37 competent care; and improving the economic self-sufficiency of the
38 family by helping parents develop a vision for their own future,
39 plan future pregnancies, continue their education and find work, as
40 appropriate. Provided that no funds expended under this provision
41 may be used to provide actual medical care. Such funds may be subal-
42 located, transferred or otherwise made available to the department
43 of health for the administration of the Nurse-Family Partnership
44 program ... 3,000,000 (re. \$1,864,000)

45 For preventive services to eligible individuals and families, includ-
46 ing but not limited to: intensive case management and related
47 services for families with children at risk of foster care placement
48 due to the presence of alcohol and/or substance abuse in the house-
49 hold; family preservation services, centers and programs; foster
50 care diversion demonstrations; and not-for-profit provider collab-
51 orations with family treatment courts. Such funds are available
52 pursuant to a plan prepared by the office of children and family
53 services and approved by the director of the budget to continue or
54 expand existing programs with existing contractors that are satis-
55 factorily performing as determined by the office of children and
56 family services, to award new contracts to continue programs where
57 the existing contractors are not satisfactorily performing as deter-
58 mined by the office of children and family services, and/or award
59 new contracts through a competitive process. Provided that, of the
60

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1 funds appropriated herein, at least \$174,000 shall be available for
2 programs providing post adoption services
3 1,000,000 (re. \$493,000)
4 For the services of the Rochester-Genesee Regional Transportation
5 Authority for the provision of transportation services to eligible
6 individuals and families, for the purpose of transportation to and
7 from employment or other allowable work activities. Such funds may
8 be suballocated, transferred or otherwise made available to the
9 department of transportation for the administration of the Roches-
10 ter-Genesee Regional Transportation Authority
11 82,000 (re. \$82,000)
12 For those services and expenses provided to eligible individuals and
13 families by existing settlement houses; provided, however, that the
14 funds may be made available without regard to the limitations on the
15 amount of grants provided to, and the requirements for fundraising
16 by such programs as set forth in article 10-B of the social services
17 law ... 2,000,000 (re. \$812,000)
18 For services and expenses, established pursuant to chapter 58 of the
19 laws of 2006, related to providing intensive employment and other
20 supportive services, including job readiness and job placement
21 services to noncustodial parents who are unemployed or who are work-
22 ing less than 20 hours per week; and who have a child support order
23 payable through the support collection unit of a social services
24 district ... 200,000 (re. \$200,000)
25 For the services of a wage subsidy program. Eligible not-for-profit
26 community based organizations in social services districts shall
27 administer a program that enables employers to offer subsidized
28 employment, including but not limited to, expanded supportive tran-
29 sitional work activities for such eligible individuals and families
30 consistent with the provisions of section 336-e and section 336-f of
31 the social services law, as applicable. Provided that, of the
32 \$950,000, not less than \$594,000 shall be for programs in social
33 services districts with a population in excess of two million.
34 Preference shall be given to proposals that include provisions for
35 job retention, case management and job placement services. Partic-
36 ipation in the program by such eligible individuals and families
37 shall be limited to one year. Participating employers shall make
38 reasonable efforts to retain individuals served by the program
39 950,000 (re. \$950,000)
40 For services related to the wheels for work program, including, but
41 not limited to activities which procure, repair, finance, and/or
42 insure vehicles needed for transportation to and from employment or
43 allowable work activities ... 144,000 (re. \$99,000)
44
45 By chapter 53, section 1, of the laws of 2013:
46 For reimbursement of the cost of the family assistance and the emer-
47 gency assistance to families programs. Notwithstanding section 153
48 of the social services law or any inconsistent provision of law,
49 funds appropriated herein shall be provided without state or local
50 participation and shall include the cost of providing shelter
51 supplements for family assistance households at local option in
52 order to prevent eviction and address homelessness in accordance
53 with social services district plans approved by the office of tempo-
54 rary and disability assistance and the director of the budget,
55 provided, however, that in social services districts with a popu-
56 lation over five million no shelter supplements other than those to
57 prevent eviction shall be reimbursed, and further provided that such
58 supplements shall not be part of the standard of need pursuant to
59 section 131-a of the social services law. Funds appropriated herein
60 shall also reimburse for family assistance expenditures for emergen-
61 cy shelter, transportation, or nutrition payments which the district

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1 determines are necessary to establish or maintain independent living
2 arrangements among persons who have been medically diagnosed as
3 having acquired immunodeficiency syndrome (AIDS) or HIV-related
4 illness and who are homeless or facing homelessness and for whom no
5 viable and less costly alternative to housing is available;
6 provided, however, that funds appropriated herein may only be used
7 for such purposes if the cost of such allowances are not eligible
8 for reimbursement under medical assistance or other programs.
9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 office of temporary and disability assistance net of disallowances,
13 refunds, reimbursements, and credits including, but not limited to,
14 additional federal funds resulting from any changes in federal cost
15 allocation methodologies.
16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be increased or decreased by interchange with any
18 other appropriation within the office of temporary and disability
19 assistance federal fund - local assistance account with the approval
20 of the director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee.
24 Social services districts shall be required to report to the office of
25 temporary and disability assistance on an annual basis, information,
26 as determined and requested by the office, related to services and
27 expenditures for which reimbursement is sought for providing tempo-
28 rary housing assistance to homeless individuals and families. Such
29 information shall be submitted electronically to the extent feasible
30 as determined by the office, and shall be used to evaluate expendi-
31 tures by such social services districts for the provision of tempo-
32 rary housing assistance for homeless individuals and families.
33 Notwithstanding section 153 of the social services law, or any other
34 inconsistent provision of law, such appropriation shall be available
35 for reimbursement of eligible claims incurred on or after January 1,
36 2013 and before January 1, 2014, that are otherwise reimbursable by
37 the state on or after April 1, 2013, that are claimed by March 1,
38 2014. Such reimbursement shall constitute total federal reimburse-
39 ment for activities funded herein in state fiscal year 2013-2014 ...
40 1,260,498,000 (re. \$60,737,000)
41 For allocation to local social services districts for the flexible
42 fund for family services. Funds shall, without state or local
43 participation, be allocated to local social services districts in
44 accordance with a methodology to be developed by the office of
45 temporary and disability assistance and the office of children and
46 family services and approved by the director of the budget. Such
47 amounts allocated to local social services districts shall herein-
48 after be referred to as the flexible fund for family services and
49 shall be used for eligible services to eligible individuals under
50 the State plan for the federal temporary assistance for needy fami-
51 lies block grant.
52 Such funds are to be available for payment of aid heretofore accrued
53 or hereafter to accrue to municipalities and, notwithstanding
54 section 153 of the social services law and any inconsistent
55 provision of law, shall constitute the full amount of federal tempo-
56 rary assistance for needy families funds to be paid on account of
57 activities funded in whole or in part hereunder and the full amount
58 of state reimbursement to be paid on account of local district
59 administrative claims. District allocations from the flexible fund
60 for family services may be spent only pursuant to plans of expendi-
61 ture, developed by each social services district and the local

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1 governing body and approved by the office of temporary and disabili-
2 ty assistance, the office of children and family services, and the
3 director of the budget. Such allocation shall be available for
4 reimbursement through March 31, 2016; provided, however, that
5 reimbursement for child welfare services other than foster care
6 services shall be available for eligible expenditures incurred on or
7 after October 1, 2012 and before October 1, 2013 that are otherwise
8 reimbursable by the state on or after April 1, 2013 and that are
9 claimed by March 31, 2014.

10 Notwithstanding any inconsistent provision of law, the amounts so
11 appropriated for allocation to local social services districts, may
12 be used, without state or local financial participation, by social
13 services districts with a population in excess of two million
14 persons for such district's first eligible expenditures that
15 occurred on or after October 1, 2012, or, subject to the approval of
16 the director of the budget, during any other period beginning on or
17 after January 1, 1997, for tuition costs for foster care children
18 who are eligible for emergency assistance for families in the manner
19 the state was authorized to fund such costs under part A of title IV
20 of the social security act as such part was in effect on September
21 30, 1995; provided that the funds appropriated herein may not be
22 used to reimburse localities for costs disallowed under title IV-E
23 of the social security act. Such expenditures shall constitute good
24 cause pursuant to section 408 (a) (10) of the social security act.
25 Such funds may also be used, without state or local participation,
26 for care, maintenance, supervision, and tuition for juvenile delin-
27 quents and persons in need of supervision who are placed in residen-
28 tial programs operated by authorized agencies and who are eligible
29 for emergency assistance to families in the manner the state was
30 authorized to fund such costs under part A of title IV of the social
31 security act as such part was in effect on September 30, 1995. Such
32 expenditures shall constitute good cause pursuant to section 408 (a)
33 (10) of the social security act. Unless otherwise approved by the
34 commissioner of the office of children and family services with the
35 approval of the director of the budget, these funds may be used only
36 for eligible expenditures made from October 1, 2012 through Septem-
37 ber 30, 2013. Notwithstanding any inconsistent provision of law, the
38 funds so appropriated may not be used to reimburse localities for
39 costs disallowed under title IV-E of the social security act.

40 Notwithstanding any inconsistent provision of law, a social services
41 district may request that the office of temporary and disability
42 assistance retain and transfer a portion of the district's allo-
43 cation of these funds to the credit of the office of children and
44 family services federal health and human services fund, local
45 assistance, title XX social services block grant for use by the
46 district for eligible title XX services and/or to the credit of the
47 office of children and family services federal health and human
48 services fund, local assistance, federal day care account for use by
49 the district for eligible child care expenditures under the state
50 block grant for child care, within the percentages established by
51 the state in accordance with the federal social security act and
52 related federal regulations. Any funds transferred at a district's
53 request to the title XX social services block grant shall be used by
54 the district for eligible title XX social services provided in
55 accordance with the provisions of the federal social security act
56 and the social services law to children or their families whose
57 income is less than 200 percent of the federal poverty level appli-
58 cable to the family size involved. Any funds transferred at a
59 district's request to the office of children and family services
60 federal health and human services fund, local assistance, federal
61 day care account shall be made available to the district for use for

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1 eligible child care expenditures in accordance with the applicable
 2 provisions of federal law and regulations relating to federal funds
 3 included in the state block grant for child care and in accordance
 4 with applicable state law and regulations of the office of children
 5 and family services. Notwithstanding any other provision of law, any
 6 claims made by a social services district for expenditures made for
 7 child care during a particular federal fiscal year, other than
 8 claims made under title XX of the federal social security act and
 9 under the supplemental nutrition assistance program employment and
 10 training funds, shall be counted against the social services
 11 district's block grant for child care for that federal fiscal year.
 12 Each social services district must certify to the office of children
 13 and family services and the office of temporary and disability
 14 assistance, within 90 days of enactment of the budget but before
 15 August 15, 2013, the amount of funds it wishes to have transferred
 16 under this provision.

17 Notwithstanding any other provision of law, the amount of the funds
 18 that each district expends on child welfare services from its flexi-
 19 ble fund for family services funds and any flexible fund for family
 20 services funds transferred at the district's request to the title XX
 21 social services block grant must, to the extent that families are
 22 eligible therefore, be equal to or greater than the district's
 23 portion of the \$342,322,341 statewide child welfare threshold
 24 amount, which shall be established pursuant to a formula developed
 25 by the office of temporary and disability assistance and the office
 26 of children and family services and approved by the director of the
 27 budget.

28 Notwithstanding any other provision of law including the state finance
 29 law and any local procurement law, at the request of a social
 30 services district and with the approval of the director of the budg-
 31 et, a portion of the funds appropriated herein may be retained by
 32 the office of temporary and disability assistance for any services
 33 eligible for funding under the flexible fund for family services for
 34 which the applicable state agency has a contractual relationship.
 35 Such funds may be suballocated, transferred or otherwise made avail-
 36 able to the department of transportation
 37 964,000,000 (re. \$32,736,000)

38 The following remaining appropriations within the office of temporary
 39 and disability assistance federal health and human services fund
 40 temporary assistance for needy families account shall be available
 41 for payment of aid heretofore accrued or hereafter to accrue to
 42 municipalities. Notwithstanding any inconsistent provision of law,
 43 such funds may be increased or decreased by interchange with any
 44 other appropriation within the office of temporary and disability
 45 assistance or office of children and family services federal fund -
 46 local assistance account with the approval of the director of the
 47 budget. Such funds shall be provided without state or local partic-
 48 ipation for services to eligible individuals under the state plan
 49 for the temporary assistance for needy families block grant whose
 50 incomes do not exceed 200 percent of the federal poverty level or
 51 who are otherwise eligible under such plan, provided that such
 52 services to eligible persons not in receipt of public assistance
 53 shall not constitute "assistance" under applicable federal regu-
 54 lations and no more than 15 percent of the funds made available
 55 herein may be used for administration, provided further that the
 56 director of the budget does not determine that such use of funds can
 57 be expected to have the effect of increasing qualified state expend-
 58 itures under paragraph 7 of subdivision (a) of section 409 of the
 59 federal social security act above the minimum applicable federal
 60 maintenance of effort requirement:
 61

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1 For services of the BRIDGE program, provided however, that, unless
 2 otherwise determined by the director of the budget, the rate of
 3 state financial participation shall be the same rates as required in
 4 the month immediately preceding December, 1996. Funds shall be made
 5 available and/or suballocated to the state university of New York
 6 for services and expenditures of the BRIDGE program. Funds made
 7 available herein shall be used for services to eligible individuals
 8 and families whose public assistance case includes a dependent child
 9 under the age of 18 or under the age of 19 if the child is attending
 10 secondary school and is in receipt of safety net assistance
 11 102,000 (re. \$20,000)

12 For services, notwithstanding any inconsistent provision of law, and
 13 without state or local financial participation, of the career path-
 14 ways program for not-for-profit, community-based organizations
 15 providing coordinated, comprehensive employment services beyond the
 16 level currently funded by local social services districts to eligi-
 17 ble individuals and families. Such funds are to be made available to
 18 establish a career pathways program to link education and occupa-
 19 tional training to subsequent employment through a continuum of
 20 educational programs and integrated support services to enable
 21 eligible participants, including disconnected young adults, ages
 22 sixteen to twenty-four, to advance over time both to higher levels
 23 of education and to higher wage jobs in targeted occupational
 24 sectors. With funds appropriated herein, the office of temporary and
 25 disability assistance in consultation with the department of labor
 26 shall establish the career pathways program and provide technical
 27 support, as needed, to provide education, training, and job place-
 28 ment for low-income individuals, age sixteen and older. Preference
 29 shall be given to eighteen to twenty-four year olds who are unem-
 30 ployed or underemployed, in areas of the state with demonstrated
 31 labor market needs and unemployment rates that are greater than the
 32 appropriate or comparative rate of employment for the region, and to
 33 persons in receipt of family assistance and/or safety net assist-
 34 ance. Of the amounts appropriated, to the extent practicable, at
 35 least sixty percent shall be available for services to eighteen to
 36 twenty-four year olds, with remaining funds available to recipients
 37 of family assistance and/or safety net assistance, without age
 38 restrictions, and sixteen to seventeen year old self-supporting
 39 individuals who are heads of household. The office of temporary and
 40 disability assistance in consultation with the department of labor
 41 shall develop a request for proposals and shall receive, review, and
 42 assess applications. In selecting proposals, the office of temporary
 43 and disability assistance and the department of labor shall give
 44 preference to programs that demonstrate community-based collab-
 45 orations with education and training providers and employers in the
 46 region. Such education and training providers may include, but not
 47 be limited to general equivalency diplomas programs, community
 48 colleges, junior colleges, business and trade schools, vocational
 49 institutions, and institutions with baccalaureate degree-granting
 50 programs; programs that provide for a career path or career paths,
 51 as supported by identified local employment needs; programs that
 52 provide employment services, including but not limited to, post-sec-
 53 ondary training designed to meet the needs of employers in the local
 54 labor market, or catchment area; programs that include education and
 55 training components, such as remedial education, individual training
 56 plans, pre-employment training, workplace basic skills, and literacy
 57 skills training. Such education and training must include insti-
 58 tutions, industry associations, or other credentialing bodies for
 59 the purpose of providing participants with certificates, diplomas,
 60 or degrees; projects that provide comprehensive student support
 61 services, including but not limited to tutoring, mentoring, child

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1 care, after school program access, transportation, and case manage-
2 ment, as part of the individual training plan. Preference shall be
3 given to proposals that include not-for-profit collaborations with
4 education, training, or employer stakeholders in the region;
5 programs which leverage additional community resources and provide
6 participant support services; training that result in job placement;
7 and education that links participants with occupational skills
8 training and/or employer-related credentials, credits, diplomas or
9 certificates ... 750,000 (re. \$605,000)

10 For services and expenses of not-for-profit and voluntary agencies
11 providing support services to the caretaker relative of a minor
12 child when such services are provided to eligible individuals and
13 families. Such funds are available pursuant to a plan prepared by
14 the office of children and family services and approved by the
15 director of the budget to continue or expand existing programs with
16 existing contractors that are satisfactorily performing as deter-
17 mined by the office of children and family services, to award new
18 contracts to continue programs where the existing contractors are
19 not satisfactorily performing as determined by the office of chil-
20 dren and family services and/or to award new contracts through a
21 competitive process ... 101,000 (re. \$16,000)

22 For services and expenses of programs providing literacy training,
23 workplace literacy instruction and English-as-a-second-language
24 instruction to eligible individuals and families, including, but not
25 limited to, programs which offer intergenerational educational
26 models intended to increase workplace preparedness, and English-as-
27 a-second-language programs which appropriately address the specific
28 linguistic and cultural needs of the participants and the language
29 skill needs of non-English speaking workers that relate to workplace
30 safety. Of the amount appropriated herein, at least \$50,000 shall be
31 available for literacy training and English-as-a-second-language
32 instruction to individuals and families, who upon determination of
33 eligibility for such services, are in receipt of public assistance
34 and lack a literacy level equivalent to the ninth month of eighth
35 grade or who have English language proficiency equal to a score of
36 34 or less on the NYS PLACE test or an equivalent score on a compa-
37 rable test ... 250,000 (re. \$127,000)

38 For services and expenses related to the provision of non-residential
39 domestic violence. Such funds may be made available to the office of
40 children and family services. Local social services districts are
41 encouraged to collaborate with not-for-profit providers in the
42 provision of such services ... 1,210,000 (re. \$9,000)

43 For those services and expenses provided to eligible individuals and
44 families by existing settlement houses; provided, however, that the
45 funds may be made available without regard to the limitations on the
46 amount of grants provided to, and the requirements for fundraising
47 by such programs as set forth in article 10-B of the social services
48 law ... 1,000,000 (re. \$50,000)

49 For services and expenses, established pursuant to chapter 58 of the
50 laws of 2006, related to providing intensive employment and other
51 supportive services, including job readiness and job placement
52 services to noncustodial parents who are unemployed or who are work-
53 ing less than 20 hours per week; and who have a child support order
54 payable through the support collection unit of a social services
55 district ... 200,000 (re. \$200,000)

56 For the services of a wage subsidy program. Eligible not-for-profit
57 community based organizations in social services districts shall
58 administer a program that enables employers to offer subsidized
59 employment, including but not limited to, expanded supportive tran-
60 sitional work activities for such eligible individuals and families
61 consistent with the provisions of section 336-e and section 336-f of

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1 the social services law, as applicable. Provided that, of the
2 \$950,000, not less than \$594,000 shall be for programs in social
3 services districts with a population in excess of two million.
4 Preference shall be given to proposals that include provisions for
5 job retention, case management and job placement services. Partic-
6 ipation in the program by such eligible individuals and families
7 shall be limited to one year. Participating employers shall make
8 reasonable efforts to retain individuals served by the program
9 950,000 (re. \$950,000)

10
11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Federal Food and Nutrition Services Account - 25024
14

15 By chapter 53, section 1, of the laws of 2015:

16 For reimbursement to social services districts for administrative
17 expenditures associated with the supplemental nutrition assistance
18 program, and for reimbursement to the United States department of
19 agriculture for supplemental nutrition assistance program
20 recoveries. Such reimbursement shall constitute total state
21 reimbursement for local district administrative claims.

22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities. Subject to the approval of
24 the director of the budget, such funds shall be available to the
25 office of temporary and disability assistance net of disallowances,
26 refunds, reimbursements, and credits including but not limited to
27 additional federal funds resulting from any changes in federal cost
28 allocation methodologies.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be increased or decreased by interchange with any
31 other appropriation within the office of temporary and disability
32 assistance federal fund - local assistance account with the approval
33 of the director of the budget, who shall file such approval with the
34 department of audit and control and copies thereof with the chairman
35 of the senate finance committee and the chairman of the assembly
36 ways and means committee.

37 Notwithstanding any inconsistent provision of law, funds appropriated
38 herein may be used for reimbursement of supplemental nutrition
39 assistance program employment and training expenditures and shall be
40 made available to social services districts or may be set aside,
41 transferred or suballocated to other state agencies for state
42 administered programs for the provision of services to supplemental
43 nutrition assistance program recipients and applicants in accordance
44 with a plan developed by the office of temporary and disability
45 assistance and approved by the director of the budget. Funds
46 appropriated herein may be used to fund the cost of child care
47 services provided to eligible supplemental nutrition assistance
48 program employment and training program participants subject to a
49 plan approved by the office of temporary and disability assistance,
50 the office of children and family services and the director of the
51 budget only to the extent that the office of children and family
52 services and the director of the budget determine that the use of
53 such funds will not jeopardize the state's ability to receive the
54 state's entire allotment of federal child care development funds and
55 child care funds available under title IV-A of the social security
56 act. Any child care funded through the supplemental nutrition
57 assistance program employment and training grant must be provided in
58 a manner consistent with the federal law and regulations relating to
59 the federal funds included in the state block grant for child care
60 and the regulations of the office of children and family services
61 for such block grant. Districts shall submit claims and other

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1 reports regarding the use of the supplemental nutrition assistance
2 program employment and training funds for child care services at
3 such times and in such manner and format as required by the
4 department of family assistance.

5 Notwithstanding any inconsistent provision of law, a portion of the
6 funds appropriated herein may be suballocated, transferred or
7 otherwise made available to the department of health, in accordance
8 with a memorandum of understanding between the office of temporary
9 and disability assistance and the department of health, consistent
10 with federal law, regulations or waivers for expenses related to
11 nutrition education programs.

12 Notwithstanding any inconsistent provision of law, a portion of the
13 funds appropriated herein may be made available to community based
14 organizations in accordance with chapter 820 of the laws of 1987 for
15 nutrition outreach in areas where a significant percentage or number
16 of those potentially eligible for food assistance programs are not
17 participating in such programs (52224)
18 400,000,000 (re. \$298,658,000)
19

20 By chapter 53, section 1, of the laws of 2014:

21 For reimbursement to social services districts for administrative
22 expenditures associated with the supplemental nutrition assistance
23 program, and for reimbursement to the United States department of
24 agriculture for supplemental nutrition assistance program recover-
25 ies. Such reimbursement shall constitute total state reimbursement
26 for local district administrative claims.

27 Such funds are to be available for payment of aid heretofore accrued
28 or hereafter to accrue to municipalities. Subject to the approval of
29 the director of the budget, such funds shall be available to the
30 office of temporary and disability assistance net of disallowances,
31 refunds, reimbursements, and credits including but not limited to
32 additional federal funds resulting from any changes in federal cost
33 allocation methodologies.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation within the office of temporary and disability
37 assistance federal fund - local assistance account with the approval
38 of the director of the budget, who shall file such approval with the
39 department of audit and control and copies thereof with the chairman
40 of the senate finance committee and the chairman of the assembly
41 ways and means committee.

42 Notwithstanding any inconsistent provision of law, funds appropriated
43 herein may be used for reimbursement of supplemental nutrition
44 assistance program employment and training expenditures and shall be
45 made available to social services districts or may be set aside,
46 transferred or suballocated to other state agencies for state admin-
47 istered programs for the provision of services to supplemental
48 nutrition assistance program recipients and applicants in accordance
49 with a plan developed by the office of temporary and disability
50 assistance and approved by the director of the budget. Funds appro-
51 priated herein may be used to fund the cost of child care services
52 provided to eligible supplemental nutrition assistance program
53 employment and training program participants subject to a plan
54 approved by the office of temporary and disability assistance, the
55 office of children and family services and the director of the budg-
56 et only to the extent that the office of children and family
57 services and the director of the budget determine that the use of
58 such funds will not jeopardize the state's ability to receive the
59 state's entire allotment of federal child care development funds and
60 child care funds available under title IV-A of the social security
61 act. Any child care funded through the supplemental nutrition

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1 assistance program employment and training grant must be provided in
2 a manner consistent with the federal law and regulations relating to
3 the federal funds included in the state block grant for child care
4 and the regulations of the office of children and family services
5 for such block grant. Districts shall submit claims and other
6 reports regarding the use of the supplemental nutrition assistance
7 program employment and training funds for child care services at
8 such times and in such manner and format as required by the depart-
9 ment of family assistance.

10 Notwithstanding any inconsistent provision of law, a portion of the
11 funds appropriated herein may be suballocated, transferred or other-
12 wise made available to the department of health, in accordance with
13 a memorandum of understanding between the office of temporary and
14 disability assistance and the department of health, consistent with
15 federal law, regulations or waivers for expenses related to nutri-
16 tion education programs.

17 Notwithstanding any inconsistent provision of law, a portion of the
18 funds appropriated herein may be made available to community based
19 organizations in accordance with chapter 820 of the laws of 1987 for
20 nutrition outreach in areas where a significant percentage or number
21 of those potentially eligible for food assistance programs are not
22 participating in such programs ... 400,000,000 ... (re. \$14,781,000)
23

24 By chapter 53, section 1, of the laws of 2013:
25 For reimbursement to social services districts for administrative
26 expenditures associated with the supplemental nutrition assistance
27 program, and for reimbursement to the United States department of
28 agriculture for supplemental nutrition assistance program recov-
29 eries. Such reimbursement shall constitute total state reimbursement
30 for local district administrative claims.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office of temporary and disability assistance net of disallowances,
35 refunds, reimbursements, and credits including but not limited to
36 additional federal funds resulting from any changes in federal cost
37 allocation methodologies.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be increased or decreased by interchange with any
40 other appropriation within the office of temporary and disability
41 assistance federal fund - local assistance account with the approval
42 of the director of the budget, who shall file such approval with the
43 department of audit and control and copies thereof with the chairman
44 of the senate finance committee and the chairman of the assembly
45 ways and means committee.

46 Notwithstanding any inconsistent provision of law, funds appropriated
47 herein may be used for reimbursement of supplemental nutrition
48 assistance program employment and training expenditures and shall be
49 made available to social services districts or may be set aside,
50 transferred or suballocated to other state agencies for state admin-
51 istered programs for the provision of services to supplemental
52 nutrition assistance program recipients and applicants in accordance
53 with a plan developed by the office of temporary and disability
54 assistance and approved by the director of the budget. Funds appro-
55 priated herein may be used to fund the cost of child care services
56 provided to eligible supplemental nutrition assistance program
57 employment and training program participants subject to a plan
58 approved by the office of temporary and disability assistance, the
59 office of children and family services and the director of the budg-
60 et only to the extent that the office of children and family
61 services and the director of the budget determine that the use of

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1 such funds will not jeopardize the state's ability to receive the
2 state's entire allotment of federal child care development funds and
3 child care funds available under title IV-A of the social security
4 act. Any child care funded through the supplemental nutrition
5 assistance program employment and training grant must be provided in
6 a manner consistent with the federal law and regulations relating to
7 the federal funds included in the state block grant for child care
8 and the regulations of the office of children and family services
9 for such block grant. Districts shall submit claims and other
10 reports regarding the use of the supplemental nutrition assistance
11 program employment and training funds for child care services at
12 such times and in such manner and format as required by the depart-
13 ment of family assistance.

14 Notwithstanding any inconsistent provision of law, a portion of the
15 funds appropriated herein may be suballocated, transferred or other-
16 wise made available to the department of health, in accordance with
17 a memorandum of understanding between the office of temporary and
18 disability assistance and the department of health, consistent with
19 federal law, regulations or waivers for expenses related to nutri-
20 tion education programs.

21 Notwithstanding any inconsistent provision of law, a portion of the
22 funds appropriated herein may be made available to community based
23 organizations in accordance with chapter 820 of the laws of 1987 ...
24 400,000,000 (re. \$34,946,000)
25

26 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
27 section 1, of the laws of 2013:

28 For reimbursement to social services districts for administrative
29 expenditures associated with the food stamp program, and for
30 reimbursement to the United States department of agriculture for
31 food stamp recoveries. Such reimbursement shall constitute total
32 state reimbursement for local district administrative claims.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the
36 office of temporary and disability assistance net of disallowances,
37 refunds, reimbursements, and credits including but not limited to
38 additional federal funds resulting from any changes in federal cost
39 allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation within the office of temporary and disability
43 assistance federal fund - local assistance account with the approval
44 of the director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, funds appropriated
49 herein may be used for reimbursement of food stamp employment and
50 training expenditures and shall be made available to social services
51 districts or may be set aside, transferred or suballocated to other
52 state agencies for state administered programs for the provision of
53 services to food stamp recipients and applicants in accordance with
54 a plan developed by the office of temporary and disability assist-
55 ance and approved by the director of the budget. Funds appropriated
56 herein may be used to fund the cost of child care services provided
57 to eligible food stamp employment and training participants subject
58 to a plan approved by the office of temporary and disability assist-
59 ance, the office of children and family services and the director of
60 the budget only to the extent that the office of children and family
61 services and the director of the budget determine that the use of

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1 such funds will not jeopardize the state's ability to receive the
2 state's entire allotment of federal child care development funds and
3 child care funds available under title IV-A of the social security
4 act. Any child care funded through the food stamp employment and
5 training program must be provided in a manner consistent with the
6 federal law and regulations relating to the federal funds included
7 in the state block grant for child care and the regulations of the
8 office of children and family services for such block grant.
9 Districts shall submit claims and other reports regarding the use of
10 the food stamp employment and training program funds for child care
11 services at such times and in such manner and format as required by
12 the department of family assistance.

13 Notwithstanding any inconsistent provision of law, a portion of the
14 funds appropriated herein may be suballocated, transferred or other-
15 wise made available to the department of health, in accordance with
16 a memorandum of understanding between the office of temporary and
17 disability assistance and the department of health, consistent with
18 federal law, regulations or waivers for expenses related to nutri-
19 tion education programs.

20 Notwithstanding any inconsistent provision of law, a portion of the
21 funds appropriated herein may be made available to community based
22 organizations in accordance with chapter 820 of the laws of 1987 ...
23 375,000,000 (re. \$15,991,000)
24

25 SPECIALIZED SERVICES PROGRAM

26
27 General Fund
28 Local Assistance Account - 10000
29

30 By chapter 53, section 1, of the laws of 2015:
31 Funds appropriated herein shall be used to reimburse those
32 expenditures made by local social services districts outside the
33 city of New York for adult shelters and public homes.
34 Notwithstanding section 153 of the social services law or any other
35 inconsistent provision of law, such funds shall be available for
36 eligible claims incurred on or after January 1, 2015, and before
37 January 1, 2016, that are otherwise reimbursable by the state on or
38 after April 1, 2015. Such reimbursement shall constitute total state
39 reimbursement for activities funded herein in state fiscal year
40 2015-16 (52338) ... 5,000,000 (re. \$2,997,000)

41 For additional services and expenses related to homeless housing and
42 preventive services programs including but not limited to the New
43 York State supportive housing program and the solutions to end
44 homelessness program. No funds shall be expended from this
45 appropriation until the director of the budget has approved a
46 spending plan submitted by the office of temporary and disability
47 assistance in such detail as required by the director of the budget
48 (52284) ... 2,500,000 (re. \$2,500,000)

49 For services related to the human trafficking program as established
50 pursuant to chapter 74 of the laws of 2007 (52305)
51 397,000 (re. \$397,000)
52

53 The appropriation made by chapter 53, section 1, of the laws of 2015, is
54 hereby amended and reappropriated to read:

55 For services and expenses related to homeless housing and preventive
56 services programs including but not limited to the New York state
57 supportive housing program, the solutions to end homelessness
58 program and the operational support for AIDS housing program.
59 Provided, however, that no more than \$15,341,000 may be encumbered,
60 contracted or disbursed from this appropriation as a result of the
61 availability of \$16,340,000 for the New York state supportive

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 housing program, the solutions to end homelessness program or the
2 operational support for AIDS housing program pursuant to [a] chapter
3 56 of the laws of 2015. No funds shall be expended from this
4 appropriation until the director of the budget has approved a
5 spending plan submitted by the office of temporary and disability
6 assistance in such detail as required by the director of the budget
7 (52329) ... 31,681,000 (re. \$15,341,000)
8

9 By chapter 53, section 1, of the laws of 2014:
10 For services related to the human trafficking program as established
11 pursuant to chapter 74 of the laws of 2007
12 397,000 (re. \$397,000)
13

14 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
15 section 1, of the laws of 2015:
16 For services and expenses related to homeless housing and preventive
17 services programs including but not limited to the New York state
18 supportive housing program, the solutions to end homelessness
19 program and the operational support for AIDS housing program.
20 Provided, however, that no more than \$24,281,000 may be encumbered,
21 contracted or disbursed from this appropriation as a result of the
22 availability of \$6,000,000 for the New York state supportive housing
23 program, the solutions to end homelessness program or the opera-
24 tional support for AIDS housing program pursuant to chapter 56 of
25 the laws of 2014. No funds shall be expended from this appropriation
26 until the director of the budget has approved a spending plan
27 submitted by the office of temporary and disability assistance in
28 such detail as required by the director of the budget
29 30,281,000 (re. \$14,968,000)
30

31 By chapter 53, section 1, of the laws of 2013:
32 For services and expenses related to homeless housing and preventive
33 services programs including but not limited to the New York state
34 supportive housing program, the solutions to end homelessness
35 program and the operational support for AIDS housing program. No
36 funds shall be expended from this appropriation until the director
37 of the budget has approved a spending plan submitted by the office
38 of temporary and disability assistance in such detail as required by
39 the director of the budget ... 28,681,000 (re. \$1,929,000)
40 For services related to the human trafficking program as established
41 pursuant to chapter 74 of the laws of 2007
42 397,000 (re. \$397,000)
43

44 By chapter 53, section 1, of the laws of 2012:
45 For services and expenses related to homeless housing and preventive
46 services programs including but not limited to the New York state
47 supportive housing program, the solutions to end homelessness
48 program and the operational support for AIDS housing program. No
49 funds shall be expended from this appropriation until the director
50 of the budget has approved a spending plan submitted by the office
51 of temporary and disability assistance in such detail as required by
52 the director of the budget ... 27,281,000 (re. \$2,175,000)
53 For services related to the human trafficking program as established
54 pursuant to chapter 74 of the laws of 2007
55 397,000 (re. \$397,000)
56

57 By chapter 53, section 1, of the laws of 2011:
58 For services related to the human trafficking program as established
59 pursuant to chapter 74 of the laws of 2007
60 397,000 (re. \$307,000)
61

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Refugee Resettlement Account - 25160
4

5 By chapter 53, section 1, of the laws of 2015:

6 For services related to refugee programs including but not limited to
7 the Cuban-Haitian and refugee resettlement program and the Cuban-
8 Haitian and refugee targeted assistance program provided pursuant to
9 the federal refugee assistance act of 1980 as amended.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for
13 individual and family grant program under the disaster relief act of
14 1974.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 department net of disallowances, refunds, reimbursements, and
19 credits.

20 Notwithstanding any inconsistent provision of law, funds appropriated
21 herein, subject to the approval of the director of the budget and in
22 accordance with a memorandum of understanding between the office of
23 temporary and disability assistance and any other state agency, may
24 be transferred or suballocated to any other state agency for
25 expenses related to refugee programs.

26 Notwithstanding any inconsistent provision of law, and subject to the
27 approval of the director of the budget, the amount appropriated
28 herein may be increased or decreased through transfer or interchange
29 with any other federal appropriation within the office of temporary
30 and disability assistance (52304)
31 26,000,000 (re. \$26,000,000)
32

33 By chapter 53, section 1, of the laws of 2014:

34 For services related to refugee programs including but not limited to
35 the Cuban-Haitian and refugee resettlement program and the Cuban-
36 Haitian and refugee targeted assistance program provided pursuant to
37 the federal refugee assistance act of 1980 as amended.

38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for individ-
41 ual and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid heretofore accrued
43 or hereafter to accrue to municipalities. Subject to the approval of
44 the director of the budget, such funds shall be available to the
45 department net of disallowances, refunds, reimbursements, and cred-
46 its.

47 Notwithstanding any inconsistent provision of law, funds appropriated
48 herein, subject to the approval of the director of the budget and in
49 accordance with a memorandum of understanding between the office of
50 temporary and disability assistance and the department of health,
51 may be transferred or suballocated to the department of health for
52 expenses related to the refugee resettlement health assessment
53 program.

54 Notwithstanding any inconsistent provision of law, and subject to the
55 approval of the director of the budget, the amount appropriated
56 herein may be increased or decreased through transfer or interchange
57 with any other federal appropriation within the office of temporary
58 and disability assistance ... 26,000,000 (re. \$22,422,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Refugee Resettlement Account - 25123
4

5 By chapter 53, section 1, of the laws of 2013:

6 For services related to refugee programs including but not limited to
7 the Cuban-Haitian and refugee resettlement program and the Cuban-
8 Haitian and refugee targeted assistance program provided pursuant to
9 the federal refugee assistance act of 1980 as amended.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 department net of disallowances, refunds, reimbursements, and cred-
18 its.

19 Notwithstanding any inconsistent provision of law, funds appropriated
20 herein, subject to the approval of the director of the budget and in
21 accordance with a memorandum of understanding between the office of
22 temporary and disability assistance and the department of health,
23 may be transferred or suballocated to the department of health for
24 expenses related to the refugee resettlement health assessment
25 program.

26 Notwithstanding any inconsistent provision of law, and subject to the
27 approval of the director of the budget, the amount appropriated
28 herein may be increased or decreased through transfer or interchange
29 with any other federal appropriation within the office of temporary
30 and disability assistance ... 26,000,000 (re. \$13,625,000)
31

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Homeless Housing Account - 25328
35

36 By chapter 53, section 1, of the laws of 2015:

37 For services related to federal homeless and other federal support
38 services grants. Subject to the approval of the director of the
39 budget, the amount appropriated herein may be made available to
40 other state agencies through transfer or suballocation for services
41 and expenses related to federal homeless and other federal support
42 services grants. The director of the budget is hereby authorized to
43 transfer or suballocate appropriation authority contained herein to
44 any other fund in which federal homeless and other federal support
45 services grants are actually received (52219)
46 9,500,000 (re. \$9,500,000)
47

48 By chapter 53, section 1, of the laws of 2014:

49 For services related to federal homeless and other federal support
50 services grants. Subject to the approval of the director of the
51 budget, the amount appropriated herein may be made available to
52 other state agencies through transfer or suballocation for services
53 and expenses related to federal homeless and other federal support
54 services grants. The director of the budget is hereby authorized to
55 transfer or suballocate appropriation authority contained herein to
56 any other fund in which federal homeless and other federal support
57 services grants are actually received
58 9,000,000 (re. \$5,319,000)
59

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	65,913,000	0
	-----	-----
7 All Funds	65,913,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM	850,000

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Settlement Account - 22045

19 For services and expenses related to the
 20 enforcement actions in accordance with the
 21 purposes outlined in the settlement under
 22 which funding is obtained. Notwithstanding
 23 any inconsistent provision of law, all or
 24 a portion of this appropriation may,
 25 subject to the approval of the director of
 26 the budget, be transferred to the special
 27 revenue funds - other / state operations,
 28 miscellaneous special revenue fund, bank-
 29 ing department settlement account.
 30 Notwithstanding any inconsistent provision
 31 of law, the director of the budget may
 32 suballocate up to the full amount of this
 33 appropriation to any department, agency or
 34 authority (81001)

	850,000

37 INSURANCE PROGRAM	65,063,000

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Insurance Department Account - 21994

44 For suballocation to the division of home-
 45 land security and emergency services for
 46 aid to localities payments related to
 47 municipalities fighting fires on state
 48 property, expenses incurred under the
 49 state's fire mobilization and mutual aid
 50 plan, and for payment of training costs
 51 incurred in accordance with section 209-x
 52 of the general municipal law for training
 53 of certain first-line supervisors of paid
 54 fire departments at the New York city fire
 55 training academy and in accordance with
 56 rules and regulations promulgated by the
 57 secretary of state and approved by the
 58 director of the budget. Notwithstanding
 59 any other provision of law, the amount
 60 herein made available shall constitute the
 61 state's entire obligation for all costs
 62

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1	incurred by the New York city fire training academy in state fiscal year 2016-17	
2	(32423)	989,000
3		
4	For suballocation to the department of health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervical cancer vaccine. A portion of this appropriation may be transferred to state operations for administration of the program (32424)	4,700,000
5		
6		
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12		
13		
14	For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention program. A portion of this appropriation may be transferred to state operations for administration of the program (32425)	4,035,700
15		
16		
17		
18		
19		
20		
21		
22	For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program (32426)	9,891,300
23		
24		
25		
26		
27		
28		
29		
30	For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead prevention program. A portion of this appropriation may be transferred to state operations for administration of the program (32427)	677,000
31		
32		
33		
34		
35		
36		
37	For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program (32429)	7,520,000
38		
39		
40		
41		
42		
43		
44	For services and expenses related to the healthy NY program. A portion of this appropriation may be transferred to state operations appropriations (32430)	35,000,000
45		
46		
47		
48	For services and expenses related to the health maintenance organization direct pay market program (32431)	2,000,000
49		
50		
51	For services and expenses related to the pilot program for entertainment industry employees (32432)	250,000
52		
53		
54		-----
55		

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	126,500,000	0
	-----	-----
7 All Funds	126,500,000	0
	=====	=====

9
10 SCHEDULE

12 GAMING PROGRAM 4,000,000

13 -----
14
15 Special Revenue Funds - Other
16 NYS Commercial Gaming Fund
17 Commercial Gaming Revenue Account - 23701

18
19 Notwithstanding any other law to the contra-
20 ry, for payments to counties and munici-
21 palities eligible to receive aid pursuant
22 to paragraph b of subdivision 3 of section
23 97-nnnn of the state finance law from
24 gaming facility license fees from gaming
25 facilities located in region five of zone
26 two as defined by section 1310 of the
27 racing, pari-mutuel wagering and breeding
28 law attributable to a specific licensed
29 gaming facility located within such eligi-
30 ble county or municipality. Funds appro-
31 priated herein may be suballocated to any
32 department, agency or public authority
33 (47707) 2,000,000

34 Notwithstanding any other law to the contra-
35 ry, for payments to counties eligible to
36 receive aid pursuant to paragraph c of
37 subdivision 3 of section 97-nnnn of the
38 state finance law from gaming facility
39 license fees from gaming facilities
40 located in region five of zone two as
41 defined by section 1310 of the racing,
42 pari-mutuel wagering and breeding law.
43 Funds appropriated herein may be suballo-
44 cated to any department, agency or public
45 authority (47710) 2,000,000

46 -----
47
48 TRIBAL STATE COMPACT REVENUE PROGRAM 122,500,000

49 -----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Tribal State Compact Revenue Account - 22169

54
55 Notwithstanding any other law to the contra-
56 ry, for services and expenses of grants
57 equal to 25 percent of the negotiated
58 percentage of the net drop from electronic
59 gaming devices the state receives from
60 such devices located at the Seneca Niagara
61 casino pursuant to the tribal compact for
62 the purposes specified in section 99-h of

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 the state finance law. Funds appropriated
2 herein may be suballocated to any depart-
3 ment, agency or public authority (80588).. 24,800,000
4 Notwithstanding any other law to the contra-
5 ry, payments to counties eligible to
6 receive aid equal to 10 percent of the
7 negotiated percentage of the net drop from
8 electronic gaming devices the state
9 receives from such devices located at the
10 Seneca Niagara casino pursuant to the
11 tribal compact for purposes specified in
12 subdivision 3-a of section 99-h of the
13 state finance law. Funds appropriated
14 herein may be suballocated to any depart-
15 ment, agency or public authority (80304).. 9,900,000
16 Notwithstanding any other law to the contra-
17 ry, for services and expenses of grants
18 equal to 25 percent of the negotiated
19 percentage of the net drop from electronic
20 gaming devices the state receives from
21 such devices located at the Seneca Allega-
22 ny casino pursuant to the tribal compacts
23 for the purposes specified in subdivision
24 3 of section 99-h of the state finance law
25 and pursuant to a distribution jointly
26 submitted by the city of Salamanca and the
27 county of Cattaraugus to the director of
28 the budget. Copies of a distribution plan
29 jointly submitted by the city of Salamanca
30 and the county of Cattaraugus shall be
31 submitted to the chairman of the senate
32 finance committee and the chairman of the
33 assembly ways and means committee. Funds
34 appropriated herein may be suballocated to
35 any department, agency or public authority
36 (80587) 11,200,000
37 Notwithstanding any other law to the contra-
38 ry, payments to counties eligible to
39 receive aid equal to 10 percent of the
40 negotiated percentage of the net drop from
41 electronic gaming devices the state
42 receives from such devices located at the
43 Seneca Allegany casino pursuant to the
44 tribal compact for purposes specified in
45 subdivision 3-a of section 99-h of the
46 state finance law. Funds appropriated
47 herein may be suballocated to any depart-
48 ment, agency or public authority (80305).. 4,500,000
49 Notwithstanding any other law to the contra-
50 ry, for services and expenses of grants
51 equal to 25 percent of the negotiated
52 percentage of the net drop from electronic
53 gaming devices the state receives from
54 such devices located at the Seneca Buffalo
55 Creek casino pursuant to the tribal
56 compact for the purposes specified in
57 section 99-h of the state finance law.
58 Funds appropriated herein may be suballo-
59 cated to any department, agency or public
60 authority (80586) 9,500,000
61

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Notwithstanding any other law to the contra-
2 ry, payments to counties eligible to
3 receive aid equal to 10 percent of the
4 negotiated percentage of the net drop from
5 electronic gaming devices the state
6 receives from such devices located at the
7 Seneca Buffalo Creek casino pursuant to
8 the tribal compact for purposes specified
9 in subdivision 3-a of section 99-h of the
10 state finance law. Funds appropriated
11 herein may be suballocated to any depart-
12 ment, agency or public authority (80306).. 3,800,000

13 Notwithstanding any other law to the contra-
14 ry, for services and expenses of grants
15 equal to 25 percent of the negotiated
16 percentage of the net drop from electronic
17 gaming devices the state receives from
18 such devices located at the Akwesasne
19 Mohawk casino pursuant to the tribal
20 compacts for the purposes specified in
21 subdivision 3 of section 99-h of the state
22 finance law provided that the counties of
23 Franklin and St. Lawrence, and the
24 affected towns therein, shall each receive
25 50 percent of the monies appropriated
26 herein. Funds appropriated herein may be
27 suballocated to any department, agency or
28 public authority (80585) 14,400,000

29 Notwithstanding any other law to the contra-
30 ry, for payments to counties eligible to
31 receive aid equal to 10 percent of the
32 negotiated percentage of the net drop from
33 electronic gaming devices the state
34 receives from such devices located at the
35 Akwesasne casino pursuant to the tribal
36 compact for purposes specified in subdivi-
37 sion 3-a of section 99-h of the state
38 finance law. Funds appropriated herein may
39 be suballocated to any department, agency
40 or public authority (80307) 5,800,000

41 Notwithstanding any other law to the contra-
42 ry, for services and expenses of grants
43 equal to 25 percent of the negotiated
44 percentage of the net drop from electronic
45 gaming devices plus an additional sum of
46 \$6,000,000 the state receives from such
47 devices located at the Oneida Turning
48 Stone casino pursuant to the tribal
49 compact for purposes specified in section
50 99-h of the state finance law. Funds
51 appropriated herein may be suballocated to
52 any department, agency or public authority
53 (80308) 29,900,000

54 Notwithstanding any other law to the contra-
55 ry, for payments to counties eligible to
56 receive aid equal to 10 percent of the
57 negotiated percentage of the net drop from
58 electronic gaming devices the state
59 receives from such devices located at the
60 Oneida Turning Stone casino pursuant to
61 the tribal compact for purposes specified
62 in subdivision 3-a of section 99-h of the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 state finance law. Funds appropriated
2 herein may be suballocated to any depart-
3 ment, agency or public authority (80309).. 8,700,000
4 -----
5

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	36,671,274,754	32,325,534,000
6 Special Revenue Funds - Federal	85,229,017,000	90,574,920,000
7 Special Revenue Funds - Other	11,813,608,000	10,729,071,000
8	-----	-----
9 All Funds	133,713,899,754	136,629,525,000
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 266,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For services and expenses of the office of
21 minority health including competitive
22 grants to promote community strategic
23 planning or new or improved health care
24 delivery systems and networks in minority
25 areas (29995) 266,000

26
27
28 AIDS INSTITUTE PROGRAM 102,445,000

29
30
31 General Fund
32 Local Assistance Account - 10000

33
34 Notwithstanding any inconsistent provision
35 of law, effective October 1, 2006, expend-
36 itures made from this appropriation shall
37 effectively provide a cost of living
38 adjustment for providers of the following
39 services, as determined by the
40 commissioner of the department of health:
41 regional and targeted HIV, STD, and
42 hepatitis C services, HIV, STD, and
43 hepatitis C prevention, HIV health care
44 and supportive services, hepatitis C
45 programs and HIV, STD, and hepatitis C
46 clinical and provider education programs.

47 The commissioner of the department of health
48 shall determine the standards and require-
49 ments necessary to qualify for such
50 increases and the department may suballo-
51 cate funds as needed. Further, each local
52 government unit or direct contract provid-
53 er receiving such funding shall submit a
54 written certification regarding the use of
55 such funds to be provided in the format
56 proscribed by the department.

57 Funds shall be allocated from this appropri-
58 ation pursuant to a plan prepared by the
59 commissioner and approved by the director
60 of the budget (29986) 5,745,000

61 For services and expenses for regional and
62 targeted HIV, STD, and hepatitis C

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1	services. To ensure organizational viability,	
2	agency administration may be	
3	supported subject to the review and	
4	approval of the department of health	
5	(29819)	29,009,000
6	For services and expenses for HIV health	
7	care and supportive services. A portion of	
8	this appropriation may be suballocated to	
9	other state agencies, authorities, or	
10	accounts for expenditures related to the	
11	New York/New York III supportive housing	
12	agreement (26924)	32,056,000
13	For services and expenses for hepatitis C	
14	programs (29817)	1,117,000
15	For services and expenses for HIV, STD, and	
16	hepatitis C prevention. A portion of these	
17	funds may be suballocated to other state	
18	agencies (29818)	31,080,000
19	For services and expenses for HIV clinical	
20	and provider education programs (29816) ..	2,716,000
21	For services and expenses of an opioid drug	
22	addiction, prevention and treatment	
23	program (26936)	450,000
24	For services and expenses of an opioid over-	
25	dose prevention program for schools	
26	(26935)	272,000
27		-----
28		
29	CENTER FOR COMMUNITY HEALTH PROGRAM	1,569,941,554
30		-----

31
32 General Fund
33 Local Assistance Account - 10000

34
35 State aid to municipalities for the opera-
36 tion of local health departments and labo-
37 ratories and for the provision of general
38 public health services pursuant to article
39 6 of the public health law for activities
40 under the jurisdiction of the commissioner
41 of health.

42 Notwithstanding any other provision of arti-
43 cle 6 of the public health law, a county
44 may obtain reimbursement pursuant to this
45 act, only after the county chief financial
46 officer certifies, in the state aid appli-
47 cation, that county tax levies used to
48 fund services carried out by the county
49 health department have not been added to
50 or supplanted directly or indirectly by
51 any funds obtained by the county pursuant
52 to the Master Settlement Agreement entered
53 into on November 23, 1998 by the state and
54 leading United States tobacco product
55 manufacturers, except in the case of a
56 public health emergency, as determined by
57 the commissioner of health.

58 Notwithstanding annual aggregate limits for
59 bad debt and charity care allowances and
60 any other provision of law, up to
61 \$1,700,000 shall be transferred to the
62 medical assistance program general fund -

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1 local assistance account for eligible
2 publicly sponsored certified home health
3 agencies that demonstrate losses from a
4 disproportionate share of bad debt and
5 charity care, pursuant to chapter 884 of
6 the laws of 1990. Within the maximum
7 limits specified herein, the department
8 shall transfer only those funds which are
9 necessary to meet the state share require-
10 ments for disproportionate share adjust-
11 ments expected to be paid for the period
12 January 1, 2016 through December 31, 2017.
13 The moneys hereby appropriated shall be
14 available for payment of financial assist-
15 ance heretofore accrued (26815) 198,681,000
16 For services and expenses related to public
17 health emergencies as declared by the
18 counties or the commissioner of the
19 department of health, and approved by the
20 director of the budget in accordance with
21 article 6 of the public health law.
22 Notwithstanding any provision of the law
23 to the contrary, a portion of these funds
24 may be transferred to any program, fund,
25 or account within the department to
26 respond to any identified emergency,
27 pursuant to approval by the director of
28 the budget (29975) 40,000,000
29 For services and expenses including payment
30 of health insurance premiums and
31 reimbursement of health care providers for
32 services rendered to individuals enrolled
33 in the cystic fibrosis program pursuant to
34 chapter 851 of the laws of 1987. The
35 amounts appropriated pursuant to such
36 appropriation may be suballocated to other
37 state agencies or accounts for expendi-
38 tures incurred in the operation of
39 programs funded by such appropriation
40 subject to the approval of the director of
41 the budget (29972) 800,000
42 For services and expenses of a study of
43 racial disparities (29967) 147,500
44 For services and expenses of a minority male
45 wellness and screening program (29941) ... 26,950
46 For services and expenses of a Latino health
47 outreach initiative (29940) 36,750
48 For services and expenses to support the STD
49 center of excellence (29937) 480,000
50 For services and expenses of a rabies
51 program, including but not limited to
52 reimbursement to counties for rabies
53 expenses such as human post-exposure
54 vaccination, and research studies in the
55 control of wildlife rabies, pursuant to
56 United States department of agriculture
57 approval if necessary, to control the
58 spread of rabies (29973) 1,456,000
59 For grants-in-aid to contract for hyperten-
60 sion prevention, screening, and treatment
61 programs (29965) 232,300
62

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1	For services and expenses including an	
2	education program related to a children's	
3	asthma program. The department shall make	
4	grants within the amounts appropriated	
5	therefor to local health agencies, health	
6	care providers, school, school-based	
7	health centers and community-based organ-	
8	izations and other organizations with	
9	demonstrated interest and expertise in	
10	serving persons with asthma to develop and	
11	implement regional or community plans	
12	which may include the following activ-	
13	ities: self-management programs in elemen-	
14	tary schools, conducting public and	
15	provider education programs and implement-	
16	ing protocols for collection of data on	
17	asthma-related school absenteeism and	
18	emergency room visits. In making grants	
19	the commissioner may give priority consid-	
20	eration to entities serving areas of the	
21	state with high incidence and prevalence	
22	of asthma (29962)	213,400
23	For services and expenses of a universal	
24	prenatal and postpartum home visitation	
25	program (29939)	1,847,000
26	For services and expenses for childhood	
27	asthma coalitions (29936)	1,163,300
28	For services and expenses related to obesity	
29	and diabetes programs (26925)	7,463,300
30	For services and expenses of the public	
31	health management leaders of tomorrow	
32	program, provided a portion of this appro-	
33	priation shall be suballocated to univer-	
34	sity at Albany school of public health	
35	(29968)	261,600
36	For services and expenses related to state-	
37	wide health broadcasts involving local,	
38	state and federal agencies (26830)	39,400
39	For grants to sudden infant death syndrome	
40	centers (29964)	18,400
41	For services and expenses of the tick-borne	
42	disease institute, including grants for	
43	research and prevention, detection, and	
44	treatment of Lyme disease and other tick-	
45	borne illnesses (29963)	69,400
46	For services and expenses of the comprehen-	
47	sive care centers for eating disorders	
48	program (29943)	118,000
49	For services and expenses of a safe mother-	
50	hood initiative to prevent maternal deaths	
51	in New York state (29942)	34,700
52	For services and expenses of health	
53	promotion initiatives (26833)	538,200
54	For services and expenses for statewide	
55	maternal mortality reviews and the devel-	
56	opment of protocols to reduce incidents of	
57	death during childbirth (29938)	31,300
58	For services and expenses of the Adelphi	
59	University breast cancer support program	
60	(29913)	283,300
61	For services and expenses of a statewide	
62	public health campaign for tuberculosis	

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1	control and prevention and for screening	
2	and education activities regarding sexual-	
3	ly transmitted diseases, provided that any	
4	funds allocated under this appropriation	
5	shall not supplant existing local funds or	
6	state funds allocated to county health	
7	departments under article 6 of the public	
8	health law (26839)	5,587,100
9	For services and expenses of the prenatal	
10	care assistance program. Up to 100 percent	
11	of this appropriation may be suballocated	
12	to the medical assistance program general	
13	fund - local assistance account to be	
14	matched by federal funds (26841)	2,296,400
15	For services and expenses related to tobacco	
16	enforcement, education and related activ-	
17	ities, pursuant to chapter 433 of the laws	
18	of 1997. Of amounts appropriated herein,	
19	up to \$500,000 may be used for educational	
20	programs (29916)	2,174,600
21	For services and expenses of the Maternity	
22	and Early Childhood Foundation (29915) ...	283,300
23	For grants in aid to contract for hyperten-	
24	sion prevention, screening and treatment	
25	programs (29564)	631,700
26	For services and expenses of tuberculosis	
27	treatment, detection and prevention	
28	(29912)	565,600
29	For services and expenses to implement the	
30	early intervention program act of 1992.	
31	The moneys hereby appropriated shall be	
32	available for payment of financial assist-	
33	ance heretofore accrued or hereafter to	
34	accrue. Notwithstanding the provisions of	
35	any other law to the contrary, for state	
36	fiscal year 2016-17 the liability of the	
37	state and the amount to be distributed or	
38	otherwise expended by the state pursuant	
39	to section 2557 of the public health law	
40	shall be determined by first calculating	
41	the amount of the expenditure or other	
42	liability pursuant to such law, and then	
43	reducing the amount so calculated by two	
44	percent of such amount (26825)	154,000,000
45	For services and expenses related to the	
46	Indian health program. The moneys hereby	
47	appropriated shall be for payment of	
48	financial assistance heretofore accrued or	
49	hereafter to accrue (26840)	22,500,000
50	State grants for a program of family plan-	
51	ning services pursuant to article 2 of the	
52	public health law. A portion of these	
53	funds may be suballocated to other state	
54	agencies (26824)	23,701,700
55	The moneys hereby appropriated shall be	
56	available for respite services for fami-	
57	lies of eligible children. Such moneys	
58	shall be allocated to each municipality by	
59	the department of health as determined by	
60	the department, to reimburse such munici-	
61	palities in the amount of 50 percent of	
62	the costs of respite services provided to	

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1 eligible children and their families with
2 the approval of the early intervention
3 official, in accordance with section 2547
4 of the public health law, section 69-4.18
5 of title 10 of the New York codes, rules
6 and regulation and standards established
7 by the department for the provision of
8 respite services. The moneys allocated to
9 each municipality by the department shall
10 be the total amount of respite funds
11 available for such purpose (29971) 1,758,000
12 For services and expenses of a comprehensive
13 adolescent pregnancy prevention program
14 (26827) 10,632,000
15 Notwithstanding any inconsistent provision
16 of law, effective October 1, 2006, expend-
17 itures made from this appropriation shall
18 effectively provide a cost of living
19 adjustment for
20 providers of the following services, as
21 determined by the commissioner of the
22 department of health: study of racial
23 disparities, minority male wellness and
24 screening, Latino health outreach, obesity
25 prevention and diabetes programs,
26 nutritional services to pregnant women,
27 infants and children, hunger prevention
28 and nutrition assistance program, Indian
29 health, asthma, prenatal care assistance
30 program, rape crisis, health and human
31 services sexuality related programs,
32 maternity and early childhood foundation,
33 comprehensive adolescent pregnancy
34 prevention, family planning, school
35 health, childhood lead poisoning
36 prevention, children with special health
37 care needs, regional perinatal centers,
38 migrant health, dental services, cancer
39 services programs, healthy heart, healthy
40 neighborhoods, Alzheimer's disease
41 assistance centers, Alzheimer's research
42 and education, tobacco control, rabies,
43 immunization, universal prenatal and post-
44 partum home visitation, public health
45 campaign, sexually transmitted diseases,
46 osteoporosis prevention, sudden infant
47 death syndrome, tick-borne disease, and
48 tuberculosis control. The commissioner of
49 the department of health shall determine
50 the standards and requirements necessary
51 to qualify for such increases. Further,
52 each local government unit or direct
53 contract provider receiving such funding
54 shall submit written certification
55 regarding the use of such funds to be
56 provided in the format prescribed by the
57 department. Funds shall be allocated from
58 this appropriation pursuant to a plan
59 prepared by the commissioner and approved
60 by the director of the budget (26829) 26,246,000
61

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1	For services and expenses associated with	
2	new and existing school based health	
3	centers (26922)	10,400,000
4	For services and expenses related to the	
5	school based health clinics program,	
6	notwithstanding any inconsistent provision	
7	of law to the contrary, funds shall be	
8	available for the statewide school based	
9	health clinics program to provide grants	
10	to certain school based health centers	
11	pursuant to the following:	
12	Anthony Jordon Health Center (29960)	26,444
13	Montefiore Medical Center (29737)	112,388
14	Chenango Memorial Hospital (29958)	14,048
15	East Harlem Council for Human Services	
16	(29957)	11,569
17	Family Health Network (29956)	8,239
18	Kaleida Health (29955)	168,581
19	Lutheran Medical Center (29954)	55,367
20	Nassau Health Care Corporation (29953)	10,743
21	NY Presbyterian Hospital (29952)	197,504
22	Renaissance-Harlem Hospital (29951)	80,160
23	Sisters of Charity (29950)	33,055
24	Suffolk County DOH (29949)	9,090
25	Threshold Center for Alternative Youth	
26	Services (29948)	20,659
27	University of Rochester (29947)	46,278
28	Via Health-Rochester General Hospital	
29	(29946)	15,701
30	William F. Ryan Community Health Center	
31	(29945)	16,528
32	For services and expenses to support grants	
33	to community health centers and comprehen-	
34	sive diagnostic and treatment centers for	
35	the purpose of furnishing primary health	
36	care services, including outreach, health	
37	education and dental care, to migrant and	
38	seasonal farmworkers and their families,	
39	of which no less than 70 percent shall be	
40	dedicated to community health centers	
41	receiving federal funding for such purpose	
42	pursuant to section 330(g) of the federal	
43	public health service act (29944)	406,000
44	For services and expenses related to provid-	
45	ing nutritional services and to provide	
46	nutritional education to pregnant women,	
47	infants, and children, including suballo-	
48	cations to the department of agriculture	
49	and markets for the farmer's market nutri-	
50	tion program and migrant worker services	
51	and the office of temporary and disability	
52	assistance for prenatal care assistance	
53	program activities. A portion of these	
54	funds may be suballocated to other state	
55	agencies (26821)	26,255,000
56	For services and expenses, including operat-	
57	ing expenses related to providing nutri-	
58	tional services and nutrition education	
59	for hunger prevention and nutrition	
60	assistance. A portion of this appropri-	
61	ation may be suballocated to other state	
62	agencies (26822)	34,547,000

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1	For services and expenses of the health and	
2	social services sexuality-related programs	
3	(29739)	4,967,000
4	For services and expenses of rape crisis	
5	centers, including but not limited to	
6	prevention, education and victim services	
7	on college campuses in the state.	
8	Notwithstanding any law to the contrary,	
9	the office of victim services and the	
10	department of health shall administer the	
11	program and allocate funds pursuant to a	
12	plan approved by the director of the	
13	budget. Such allocation methodology shall	
14	be based in part on the following factors:	
15	certification status, number of programs,	
16	and regional diversity. Funds hereby	
17	appropriated may be transferred or	
18	suballocated to any state department or	
19	agency	4,500,000
20	For services and expenses related to	
21	evidence based cancer services programs	
22	(26926)	25,281,000
23	For services and expenses related to the	
24	tobacco use prevention and control program	
25	including grants to support cancer	
26	research (29549)	33,144,000
27	State aid to municipalities for medical	
28	services for the rehabilitation of phys-	
29	ically handicapped children, pursuant to	
30	article 6 of the public health law (29917)	3,480,000
31	For services and expenses of the coalition	
32	for the institutionalized aged and disa-	
33	bled (29923)	75,000
34	For services and expenses for rape crisis	
35	centers for services to rape victims and	
36	programs to prevent rape. These funds may	
37	be suballocated to the office of victim	
38	services (26603).....	1,000,000
39	For services and expenses of the department	
40	of health to implement subdivision 3-d of	
41	section 1 of part C of chapter 57 of the	
42	laws of 2006 as amended by section 2 of	
43	part I of chapter 60 of the laws of 2014	
44	to provide funding for salary increases	
45	for the period April 1, 2016 through March	
46	31, 2017. Notwithstanding any other	
47	provision of law to the contrary, and	
48	subject to the approval of the director of	
49	the budget, the amounts appropriated here-	
50	in may be increased or decreased by inter-	
51	change or transfer without limit to any	
52	local assistance appropriation, and may	
53	include advances to local governments and	
54	voluntary agencies, to accomplish this	
55	purpose (26974)	8,600,000
56		-----
57	Program account subtotal	657,799,554
58		-----
59		
60		

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1	Special Revenue Funds - Federal	
2	Federal Education Fund	
3	Individuals with Disabilities-Part C Account - 25214	
4		
5	For activities related to a handicapped	
6	infants and toddlers program (26837)	51,578,000
7		-----
8	Program account subtotal	51,578,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Federal Block Grant Account - 25183	
14		
15	For various health prevention, diagnostic,	
16	detection and treatment services.	
17	The commissioner of health is hereby author-	
18	ized to waive any provisions of the public	
19	health law and regulations, to issue	
20	appropriate operating certificates, and to	
21	enter into contracts with article 28	
22	facilities, to provide funds, to estab-	
23	lish, support and conduct projects to	
24	provide improved and expanded school	
25	health services for preschool and school-	
26	age children. No more than 10 per centum	
27	of the amount appropriated for such	
28	purpose shall be expended for services and	
29	expenses in connection with the adminis-	
30	tration and evaluation of such grants.	
31	Grants awarded under this appropriation	
32	shall be distributed and administered in	
33	accordance with regulations established by	
34	the commissioner of health.	
35	The amounts appropriated pursuant to such	
36	appropriation may be suballocated to other	
37	state agencies or accounts for expendi-	
38	tures incurred in the operation of	
39	programs funded by such appropriation	
40	subject to the approval of the director of	
41	the budget (26989)	57,475,000
42		-----
43	Program account subtotal	57,475,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal Health and Human Services Fund	
48	Federal Health, Education, and Human Services Account -	
49	25148	
50		
51	For various health prevention, diagnostic,	
52	detection and treatment services. The	
53	amounts appropriated pursuant to such	
54	appropriation may be suballocated to other	
55	state agencies or accounts for expendi-	
56	tures incurred in the operation of	
57	programs funded by such appropriation	
58	subject to the approval of the director of	
59	the budget (26988)	41,400,000
60		-----
61	Program account subtotal	41,400,000
62		-----

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1	Special Revenue Funds - Federal	
2	Federal USDA-Food and Nutrition Services Fund	
3	Child and Adult Care Food Account - 25022	
4		
5	For various federal food and nutritional	
6	services. The moneys hereby appropriated	
7	shall be available for payment of finan-	
8	cial assistance heretofore accrued (26985)	253,694,000
9		-----
10	Program account subtotal	253,694,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal USDA-Food and Nutrition Services Fund	
15	Federal Food and Nutrition Services Account - 25022	
16		
17	For various federal food and nutritional	
18	services. The moneys hereby appropriated	
19	shall be available for payment of finan-	
20	cial assistance heretofore accrued (26986)	502,970,000
21		-----
22	Program account subtotal	502,970,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	New York State Prostate and Testicular Cancer Research	
28	and Education Account - 20183	
29		
30	For prostate cancer research, detection and	
31	education pursuant to chapter 273 of the	
32	laws of 2004 (26813)	400,000
33		-----
34	Program account subtotal	400,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Local Public Health Services Account - 22097	
40		
41	For services and expenses of the local	
42	public health services program. Notwith-	
43	standing section 607 of the public health	
44	law these funds shall be allocated for	
45	state aid to municipalities for a program	
46	of immunization against German measles,	
47	and other communicable diseases, pursuant	
48	to article 6 of the public health law	
49	(29910)	1,095,000
50	For state aid to municipalities, notwith-	
51	standing section 607 of the public health	
52	law, for the operation of local health	
53	departments and for the provision of	
54	general public health services pursuant to	
55	article 6 of the public health law for	
56	activities under the jurisdiction of the	
57	commissioner of health (29909)	3,036,000
58	Notwithstanding any other provision of law	
59	to the contrary, this appropriation is	
60	available for transfer to the state oper-	
61	ations miscellaneous special revenue fund	
62	- local public health services program	

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1	account, in the administration and execu-	
2	tive direction program fiscal management	
3	group (29908)	285,000
4	Notwithstanding any other provision of law	
5	to the contrary, this appropriation is	
6	available for contractual audits of local-	
7	ities to supplement the audits performed	
8	by the department of health (29907)	209,000
9		-----
10	Program account subtotal	4,625,000
11		-----
12		
13	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	20,126,800
14		-----
15		
16	General Fund	
17	Local Assistance Account - 10000	
18		
19	For services and expenses related to the	
20	water supply protection program (29813) ..	5,017,000
21	For services and expenses of the healthy	
22	neighborhood program (29893)	1,872,800
23		-----
24	Program account subtotal	6,889,800
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Federal Block Grant Account - 25183	
30		
31	For services and expenses of various health	
32	prevention, diagnostic, detection and	
33	treatment services (26991)	3,687,000
34		-----
35	Program account subtotal	3,687,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Occupational Health Clinics Account - 22177	
41		
42	For services and expenses of implementing	
43	and operating a statewide network of occu-	
44	pational health clinics for diagnostic,	
45	screening, treatment, referral, and educa-	
46	tion services	9,550,000
47		-----
48	Program account subtotal	9,550,000
49		-----
50		
51	CHILD HEALTH INSURANCE PROGRAM	1,481,997,000
52		-----
53		
54	Special Revenue Funds - Federal	
55	Federal Health and Human Services Fund	
56	Children's Health Insurance Account - 25148	
57		
58	The money hereby appropriated is available	
59	for payment of aid heretofore accrued or	
60	hereafter accrued.	
61	Notwithstanding any other provision of law,	
62	the money hereby appropriated may be	

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1 increased or decreased by transfer or
2 suballocation to appropriations of the
3 office of temporary and disability assist-
4 ance, for the reimbursement of local
5 district administrative costs related to
6 children newly enrolled in medicaid whose
7 household income is between 100 percent
8 and 133 percent of the federal poverty
9 level.

10 For services and expenses related to the
11 children's health insurance program,
12 pursuant to title XXI of the federal
13 social security act (26931) 1,000,000,000
14 -----
15 Program account subtotal 1,000,000,000
16 -----

17
18 Special Revenue Funds - Other
19 HCRA Resources Fund
20 Children's Health Insurance Account - 20810
21

22 The money hereby appropriated is available
23 for payment of aid heretofore accrued or
24 hereafter accrued.

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 increased or decreased by transfer or
28 suballocation to appropriations of the
29 office of temporary and disability assist-
30 ance, for the reimbursement of local
31 district administrative costs related to
32 children newly enrolled in medicaid whose
33 household income is between 100 percent
34 and 133 percent of the federal poverty
35 level.

36 For services and expenses related to the
37 children's health insurance program
38 authorized pursuant to title 1-A of arti-
39 cle 25 of the public health law (26931) .. 481,997,000
40 -----
41 Program account subtotal 481,997,000
42 -----

43
44 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 131,506,000
45 -----

46
47 Special Revenue Funds - Other
48 HCRA Resources Fund
49 EPIC Premium Account - 20818
50

51 For services and expenses of the program for
52 elderly pharmaceutical insurance coverage,
53 including reimbursement to pharmacies
54 participating in such program.
55 The moneys hereby appropriated shall be
56 available for payment of financial assist-
57 ance heretofore accrued (26803) 131,506,000
58 -----

59
60 ESSENTIAL PLAN PROGRAM 2,417,585,000
61 -----
62

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1 General Fund
2 Local Assistance Account - 10000
3
4 For services and expenses related to the
5 essential plan program, including for
6 contribution to the essential plan trust
7 fund for the purpose of reducing the
8 premiums and cost-sharing of, or providing
9 benefits for, eligible individuals
10 enrolled in the essential plan program
11 authorized pursuant to section 369-gg of
12 the social services law.
13 Notwithstanding any inconsistent provision
14 of the law, the moneys hereby appropriated
15 may be increased or decreased by inter-
16 change or transfer with any appropriation
17 of the department of health.
18 The money hereby appropriated is available
19 for payment of aid heretofore accrued or
20 hereafter accrued (26940) 333,917,000
21 -----
22 Program account subtotal 333,917,000
23 -----
24
25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Essential Plan Account - 25184
28
29 For services and expenses related to the
30 essential plan program. For contribution
31 to the essential plan trust fund for
32 providing benefits for, eligible indi-
33 viduals enrolled in the basic health
34 program pursuant to section 1331 of the
35 federal patient protection and affordable
36 care act.
37 Notwithstanding any inconsistent provision
38 of law, the moneys hereby appropriated may
39 be increased or decreased by interchange
40 or transfer with any appropriation of the
41 department of health.
42 The money hereby appropriated is available
43 for payment of aid heretofore accrued or
44 hereafter accrued (26940) 2,083,668,000
45 -----
46 Program account subtotal 2,083,668,000
47 -----
48
49 HEALTH CARE REFORM ACT PROGRAM 404,024,000
50 -----
51
52 Special Revenue Funds - Other
53 HCRA Resources Fund
54 HCRA Program Account - 20807
55
56 For services, expenses, grants and transfers
57 necessary to implement the health care
58 reform act program in accordance with
59 section 2807-j, 2807-k, 2807-l, 2807-m,
60 2807-p, 2807-s and 2807-v of the public
61 health law. The moneys hereby appropriated
62 shall be available for payments heretofore

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1 accrued or hereafter to accrue. Notwith-
2 standing any inconsistent provision of
3 law, the moneys hereby appropriated may be
4 increased or decreased by interchange or
5 transfer with any appropriation of the
6 department of health or by transfer or
7 suballocation to any appropriation of the
8 department of financial services, the
9 office of mental health and the state
10 office for the aging subject to the
11 approval of the director of the budget,
12 who shall file such approval with the
13 department of audit and control and copies
14 thereof with the chairman of the senate
15 finance committee and the chairman of the
16 assembly ways and means committee. With
17 the approval of the director of the budg-
18 et, up to 5 percent of this appropriation
19 may be used for state operations purposes.
20 At the direction of the director of the
21 budget, funds may also be transferred
22 directly to the general fund for the
23 purpose of repaying a draw on the tobacco
24 revenue guarantee fund.

25 For transfer to the pool administrator for	
26 the purposes of making empire clinical	
27 research investigator program (ECRIP)	
28 payments (29888)	8,612,000
29 For services and expenses of the New York	
30 state area health education center program	
31 (29877)	2,077,000
32 For services and expenses of the ambulatory	
33 care training program pursuant to subdivi-	
34 sion 5-a of section 2807-m of the public	
35 health law (29887)	4,060,000
36 For transfer to the Roswell Park Cancer	
37 Institute including support for the oper-	
38 ating costs for cancer research (29882) ..	87,108,000
39 For services and expenses of the physician	
40 loan repayment program pursuant to subdivi-	
41 sion 5-a of section 2807-m of the public	
42 health law. All or part of this appropri-	
43 ation may be suballocated to the NYS high-	
44 er education services corporation (29886).	1,705,000
45 For additional services and expenses of the	
46 physician loan repayment program pursuant	
47 to subdivision 5-a of section 2807-m of	
48 the public health law (29707)	2,000,000
49 For services and expenses of the physician	
50 practice support program pursuant to	
51 subdivision 5-a of section 2807-m of the	
52 public health law (29885)	4,360,000
53 For services and expenses related to physi-	
54 cian workforce studies pursuant to subdivi-	
55 sion 5-a of section 2807-m of the public	
56 health law (29884)	487,000
57 For services and expenses of the diversity	
58 in medicine/post-baccalaureate program	
59 pursuant to subdivision 5-a of section	
60 2807-m of the public health law (29883) ..	1,605,000
61	

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1	For suballocation to the department of	
2	financial services related to the physi-	
3	cians excess medical malpractice program	
4	(29881)	102,400,000
5	For transfer to health research incorporated	
6	(HRI) for the AIDS drug assistance program	
7	(29880)	41,050,000
8	For state grants for the health workforce	
9	retraining program. Notwithstanding	
10	section 2807-g of the public health law,	
11	or any other provision of law to the	
12	contrary, funds hereby appropriated may be	
13	made available to other state agencies and	
14	facilities operated by the department of	
15	health for services and expenses related	
16	to the worker retraining program as	
17	disbursed pursuant to section 2807-g of	
18	the public health law. Provided, however,	
19	that the director of the budget must	
20	approve the release of any request for	
21	proposal or request for application or any	
22	other procurement initiatives issued on or	
23	after April 1, 2007. Further provided that	
24	any contract executed on or after April 1,	
25	2007 must receive the prior approval of	
26	the director of the budget. A portion of	
27	this appropriation may be transferred to	
28	state operations appropriations (29879) ..	26,817,000
29	For state grants for rural health care	
30	access development (29876)	9,800,000
31	For state grants for rural health network	
32	development (29875)	6,400,000
33	For services and expenses, including grants,	
34	related to emergency assistance distrib-	
35	utions as designated by the commissioner	
36	of health. Notwithstanding section 112 or	
37	163 of the state finance law or any other	
38	contrary provision of law, such distrib-	
39	utions shall be limited to providers or	
40	programs where, as determined by the	
41	commissioner of health, emergency assist-	
42	ance is vital to protect the life or safe-	
43	ty of patients, to ensure the retention of	
44	facility caregivers or other staff, or in	
45	instances where health facility operations	
46	are jeopardized, or where the public	
47	health is jeopardized or other emergency	
48	situations exist (29874)	2,900,000
49	For transfer to the pool administrator for	
50	distributions related to school based	
51	health clinics (29873)	5,288,000
52	For services and expenses related to school	
53	based health centers. The total amount of	
54	funds provided herein shall be distributed	
55	to school-based health center providers	
56	based on the ratio of each provider's	
57	total enrollment for all sites to the	
58	total enrollment of all providers. This	
59	formula shall be applied to the total	
60	amount made available herein, provided,	
61	however, that notwithstanding any contrary	
62		

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1	provision of law, the commissioner of	
2	health may establish minimum and maximum	
3	awards for providers (29867)	2,644,000
4	For transfer to the pool administrator for	
5	state grants for poison control centers. A	
6	portion of this appropriation may be	
7	transferred to state operations appropri-	
8	ations (29870)	1,900,000
9	For payments for uncompensated care to	
10	eligible voluntary non-profit diagnostic	
11	and treatment centers (29866)	54,400,000
12	For transfer to the dormitory authority of	
13	the state of New York for the health	
14	facility restructuring program (29865) ...	19,600,000
15	For suballocation to the department of	
16	financial services, for the purpose of	
17	supporting the New York state medical	
18	indemnity fund established pursuant to	
19	chapter 59 of the laws of 2011 (29736) ...	16,900,000
20	For state grants to improve access to infer-	
21	tility services, treatments, and proce-	
22	dures (29868)	1,911,000
23		-----
24		
25	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,788,800,000
26		-----
27		
28	General Fund	
29	Local Assistance Account - 10000	
30		
31	For reimbursement of local administrative	
32	expenses for medical assistance programs	
33	and for state administration of medical	
34	assistance programs, notwithstanding	
35	section 153 of the social services law, to	
36	include the performance of eligibility and	
37	enrollment determinations by the state or	
38	third-party entities designated by the	
39	state to perform such services.	
40	Notwithstanding any provision of law to the	
41	contrary, subject to the approval of the	
42	director of budget, up to \$23,000,000 of	
43	the amount appropriated herein shall be	
44	available for the purpose of providing	
45	payments to local social services	
46	districts for medical assistance adminis-	
47	tration claims that exceed an administra-	
48	tive ceiling established by the commis-	
49	sioner of health.	
50	Notwithstanding any inconsistent provision	
51	of law and subject to the approval of the	
52	director of budget, moneys hereby appro-	
53	priated may be increased or decreased by	
54	transfer or interchange between these	
55	appropriated amounts and appropriations of	
56	the medical assistance administration	
57	program, the medical assistance program,	
58	and the office of health insurance	
59	programs. Funding authority from this	
60	account used for state administration of	
61	the medical assistance program may be	
62	transferred to state operations appropri-	

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1 ations within the aforementioned programs
2 at amounts agreed upon by the commissioner
3 of health, and the New York state division
4 of the budget.

5 Notwithstanding section 40 of the state
6 finance law or any other law to the
7 contrary, all medical assistance
8 appropriations made from this account
9 shall remain in full force and effect in
10 accordance, in the aggregate, with the
11 following schedule: not more than 50
12 percent for the period April 1, 2016 to
13 March 31, 2017; and the remaining amount
14 for the period April 1, 2017 to March 31,
15 2018.

16 Notwithstanding section 40 of the state
17 finance law or any provision of law to the
18 contrary, subject to federal approval,
19 department of health state funds medicaid
20 spending, excluding payments for medical
21 services provided at state facilities
22 operated by the office of mental health,
23 the office for people with developmental
24 disabilities and the office of alcoholism
25 and substance abuse services and further
26 excluding any payments which are not
27 appropriated within the department of
28 health, in the aggregate, for the period
29 April 1, 2016 through March 31, 2017,
30 shall not exceed \$18,540,445,000 except as
31 provided below and state share medicaid
32 spending, in the aggregate, for the period
33 April 1, 2017 through March 31, 2018,
34 shall not exceed \$18,995,139,000, but in
35 no event shall department of health state
36 funds medicaid spending for the period
37 April 1, 2016 through March 31, 2018
38 exceed \$37,535,584,000 provided, however,
39 such aggregate limits may be adjusted by
40 the director of the budget to account for
41 any changes in the New York state federal
42 medical assistance percentage amount
43 established pursuant to the federal social
44 security act, increases in provider reven-
45 ues, reductions in local social services
46 district payments for medical assistance
47 administration and beginning April 1, 2012
48 the operational costs of the New York
49 state medical indemnity fund, pursuant to
50 a chapter establishing such fund, and
51 state costs or savings from the basic
52 health plan program. Such projections may
53 be adjusted by the director of the budget
54 to account for increased or expedited
55 department of health state funds medicaid
56 expenditures as a result of a natural or
57 other type of disaster, including a
58 governmental declaration of emergency. The
59 director of the budget, in consultation
60 with the commissioner of health, shall
61 assess on a monthly basis known and
62 projected medicaid expenditures by catego-

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1 ry of service and by geographic region, as
2 determined by the commissioner of health,
3 incurred both prior to and subsequent to
4 such assessment for each such period, and
5 if the director of the budget determines
6 that such expenditures are expected to
7 cause medicaid spending for such period to
8 exceed the aggregate limit specified here-
9 in for such period, the state medicaid
10 director, in consultation with the direc-
11 tor of the budget and the commissioner of
12 health, shall develop a medicaid savings
13 allocation plan to limit such spending to
14 the aggregate limit specified herein for
15 such period.

16 Such medicaid savings allocation plan shall
17 be designed, to reduce the expenditures
18 authorized by the appropriations herein in
19 compliance with the following guidelines:
20 (1) reductions shall be made in compliance
21 with applicable federal law, including the
22 provisions of the Patient Protection and
23 Affordable Care Act, Public Law No. 111-
24 148, and the Health Care and Education
25 Reconciliation Act of 2010, Public Law No.
26 111-152 (collectively "Affordable Care
27 Act") and any subsequent amendments there-
28 to or regulations promulgated thereunder;
29 (2) reductions shall be made in a manner
30 that complies with the state medicaid plan
31 approved by the federal centers for medi-
32 care and medicaid services, provided,
33 however, that the commissioner of health
34 is authorized to submit any state plan
35 amendment or seek other federal approval,
36 including waiver authority, to implement
37 the provisions of the medicaid savings
38 allocation plan that meets the other
39 criteria set forth herein; (3) reductions
40 shall be made in a manner that maximizes
41 federal financial participation, to the
42 extent practicable, including any federal
43 financial participation that is available
44 or is reasonably expected to become avail-
45 able, in the discretion of the commis-
46 sioner, under the Affordable Care Act; (4)
47 reductions shall be made uniformly among
48 categories of services and geographic
49 regions of the state, to the extent prac-
50 ticable, and shall be made uniformly with-
51 in a category of service, to the extent
52 practicable, except where the commissioner
53 determines that there are sufficient
54 grounds for non-uniformity, including but
55 not limited to: the extent to which
56 specific categories of services contrib-
57 uted to department of health medicaid
58 state funds spending in excess of the
59 limits specified herein; the need to main-
60 tain safety net services in underserved
61 communities; or the potential benefits of
62 pursuing innovative payment models contem-

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1 plated by the Affordable Care Act, in
2 which case such grounds shall be set forth
3 in the medicaid savings allocation plan;
4 and (5) reductions shall be made in a
5 manner that does not unnecessarily create
6 administrative burdens to medicaid appli-
7 cants and recipients or providers.
8 The commissioner shall seek the input of the
9 legislature, as well as organizations
10 representing health care providers,
11 consumers, businesses, workers, health
12 insurers, and others with relevant exper-
13 tise, in developing such medicaid savings
14 allocation plan, to the extent that all or
15 part of such plan, in the discretion of
16 the commissioner, is likely to have a
17 material impact on the overall medicaid
18 program, particular categories of service
19 or particular geographic regions of the
20 state.

21 (a) The commissioner shall post the medicaid
22 savings allocation plan on the department
23 of health's website and shall provide
24 written copies of such plan to the chairs
25 of the senate finance and the assembly
26 ways and means committees at least 30 days
27 before the date on which implementation is
28 expected to begin.

29 (b) The commissioner may revise the medicaid
30 savings allocation plan subsequent to the
31 provisions of notice and prior to imple-
32 mentation but need provide a new notice
33 pursuant to subparagraph (i) of this para-
34 graph only if the commissioner determines,
35 in his or her discretion, that such
36 revisions materially alter the plan.

37 Notwithstanding the provisions of paragraphs
38 (a) and (b) of this subdivision, the
39 commissioner need not seek the input
40 described in paragraph (a) of this subdivi-
41 sion or provide notice pursuant to para-
42 graph (b) of this paragraph if, in the
43 discretion of the commissioner, expedited
44 development and implementation of a medi-
45 caid savings allocation plan is necessary
46 due to a public health emergency.

47 For purposes of this section, a public
48 health emergency is defined as: (i) a
49 disaster, natural or otherwise, that
50 significantly increases the immediate need
51 for health care personnel in an area of
52 the state; (ii) an event or condition that
53 creates a widespread risk of exposure to a
54 serious communicable disease, or the
55 potential for such widespread risk of
56 exposure; or (iii) any other event or
57 condition determined by the commissioner
58 to constitute an imminent threat to public
59 health.

60 Nothing in this paragraph shall be deemed to
61 prevent all or part of such medicaid
62 savings allocation plan from taking effect

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1 retroactively to the extent permitted by
2 the federal centers for medicare and medi-
3 caid services.

4 In accordance with the medicaid savings
5 allocation plan, the commissioner of the
6 department of health shall reduce depart-
7 ment of health state funds medicaid spend-
8 ing by the amount of the projected over-
9 spending through, actions including, but
10 not limited to modifying or suspending
11 reimbursement methods, including but not
12 limited to all fees, premium levels and
13 rates of payment, notwithstanding any
14 provision of law that sets a specific
15 amount or methodology for any such
16 payments or rates of payment; modifying
17 medicaid program benefits; seeking all
18 necessary federal approvals, including,
19 but not limited to waivers, waiver amend-
20 ments; and suspending time frames for
21 notice, approval or certification of rate
22 requirements, notwithstanding any
23 provision of law, rule or regulation to
24 the contrary, including but not limited to
25 sections 2807 and 3614 of the public
26 health law, section 18 of chapter 2 of the
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a
29 monthly report that sets forth: (a) known
30 and projected department of health medi-
31 caid expenditures as described in subdivi-
32 sion (1) of this section, and factors that
33 could result in medicaid disbursements for
34 the relevant state fiscal year to exceed
35 the projected department of health state
36 funds disbursements in the enacted budget
37 financial plan pursuant to subdivision 3
38 of section 23 of the state finance law,
39 including spending increases or decreases
40 due to: enrollment fluctuations, rate
41 changes, utilization changes, MRT invest-
42 ments, and shift of beneficiaries to
43 managed care; and variations in offline
44 medicaid payments; and (b) the actions
45 taken to implement any medicaid savings
46 allocation plan implemented pursuant to
47 subdivision (4) of this section, including
48 information concerning the impact of such
49 actions on each category of service and
50 each geographic region of the state. Each
51 such monthly report shall be provided to
52 the chairs of the senate finance and the
53 assembly ways and means committees and
54 shall be posted on the department of
55 health's website in a timely manner.

56 The money hereby appropriated is available
57 for payment of aid heretofore accrued to
58 municipalities, and to providers of
59 medical services pursuant to section 367-b
60 of the social services law, and shall be
61

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1 available to the department net of disal-
2 lowances, refunds, reimbursements, and
3 credits.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the department
8 of health, and may be increased or
9 decreased by transfer or suballocation
10 between these appropriated amounts and
11 appropriations of the office of mental
12 health, the office for people with devel-
13 opmental disabilities, the office of alco-
14 holism and substance abuse services, the
15 department of family assistance office of
16 temporary and disability assistance, and
17 office of children and family services
18 with the approval of the director of the
19 budget, who shall file such approval with
20 the department of audit and control and
21 copies thereof with the chairman of the
22 senate finance committee and the chairman
23 of the assembly ways and means committee.
24 Notwithstanding any inconsistent provision
25 of law, rule or regulation to the
26 contrary, for the period April 1, 2016
27 through March 31, 2018, the department of
28 health shall develop a list of critical
29 prescription drugs for which there is a
30 significant public interest in ensuring
31 rational pricing by drug manufacturers. In
32 selecting drugs for possible inclusion in
33 such list, factors to be considered by the
34 department of health shall include, but
35 not be limited to: the seriousness and
36 prevalence of the disease or condition
37 that is treated by the drug; the extent of
38 utilization of the drug; the average
39 wholesale price and retail price of the
40 drug; the number of pharmaceutical
41 manufacturers that produce the drug;
42 whether there are pharmaceutical
43 equivalents to the drug; and the potential
44 impact of the cost of the drug on public
45 health care programs, including medicaid.
46 For each prescription drug included on the
47 critical prescription drug list, the
48 department of health shall require the
49 manufacturers of said prescription drug to
50 report: (a) the actual cost of developing,
51 manufacturing, producing (including the
52 cost per dose of production), and
53 distributing such drug; (b) research and
54 development costs of the drug including
55 payments to predecessor entities
56 conducting research and development,
57 including but not limited to biotechnology
58 companies, universities and medical
59 schools, and private research institu-
60 tions; (c) administrative, marketing, and
61 advertising costs for the drug,
62 apportioned by marketing activities that

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1 are directed to consumers, marketing
2 activities that are directed to
3 prescribers, and the total cost of all
4 marketing and advertising that is directed
5 primarily to consumers and prescribers in
6 New York, including but not limited to
7 prescriber detailing, copayment discount
8 programs and direct to consumer marketing;
9 (d) prices for the drug that are charged
10 to purchasers outside the United States;
11 (e) prices charged to typical purchasers
12 in New York, including but not limited to
13 pharmacies, pharmacy chains, pharmacy
14 wholesalers or other direct purchasers;
15 (f) the average rebates and discounts
16 provided per payor type; (g) the average
17 profit margin of each drug over the prior
18 five year period and the projected profit
19 margin anticipated for such drug; and (h)
20 clinical information including but not
21 limited to clinical trials and clinical
22 outcomes research. The department of
23 health shall develop a standard reporting
24 form for the submission of such
25 information, and require manufacturers to
26 provide the required information within
27 ninety days of the department's request.
28 All such information disclosed pursuant to
29 subparagraph (ii) of this paragraph shall
30 be confidential and shall not be disclosed
31 by the department or health or its actuary
32 in a form that discloses the identity of a
33 specific manufacturer, or prices charged
34 for drugs by such manufacturer, except as
35 the commissioner of health determines is
36 necessary to carry out the requirements of
37 this paragraph, or to allow the department
38 of health, the attorney general, the state
39 comptroller, or the centers for medicare
40 and medicaid services to perform audits or
41 investigations authorized by law. For each
42 critical prescription drug identified by
43 the department of health, the department
44 shall direct its actuary to utilize the
45 information provided by manufacturers
46 pursuant to this paragraph to conduct a
47 value-based assessment of such drug and
48 establish a reasonable ceiling price. The
49 commissioner of health may require a drug
50 manufacturer to provide rebates to the
51 department for a critical prescription
52 drug whose price exceeds the ceiling price
53 for the drug established by the department
54 of health's actuary. Such rebates shall be
55 in addition to any rebates payable to the
56 department of health pursuant to any other
57 provision of federal or state law. The
58 additional rebates authorized pursuant to
59 this paragraph shall apply to critical
60 prescription drugs dispensed to medical
61 assistance enrollees of managed care
62 providers pursuant to section 364-j of the

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1 social services law and to critical
2 prescription drugs dispensed to medical
3 assistance recipients who are not
4 enrollees of such providers.

5 Provided, however, if this chapter
6 appropriates sufficient additional funds
7 to allow medical assistance to pay for the
8 cost of critical prescription drugs
9 without requiring additional rebates to be
10 provided, then the provisions of this
11 paragraph shall not apply and shall be
12 considered null and void as of March 31,
13 2016.

14 Notwithstanding any inconsistent provision
15 of law, rule or regulation to the
16 contrary, for the period April 1, 2016
17 through March 31, 2018, the commissioner
18 of health may require prior authorization
19 under the clinical drug review program for
20 any drug, prior to obtaining the
21 evaluation and recommendation of the drug
22 utilization review board, after
23 considering: (a) whether the drug requires
24 monitoring of prescribing protocols to
25 protect both the long-term efficacy of the
26 drug and the public health; (b) the
27 potential for, or a history of, overuse,
28 abuse, drug diversion or illegal
29 utilization; and (c) the potential for, or
30 a history of, utilization inconsistent
31 with approved indications. Where the
32 commissioner of health finds that a drug
33 meets at least one of these criteria, in
34 determining whether to make the drug
35 subject to prior authorization under the
36 clinical drug review program, the
37 commissioner of health shall consider
38 whether similarly effective alternatives
39 are available for the same disease state
40 and the effect of that availability or
41 lack of availability. The drug utilization
42 review board may recommend to the
43 commissioner of health that any prior
44 authorization requirement imposed pursuant
45 to this paragraph be modified, continued
46 or removed.

47 Provided, however, if this chapter
48 appropriates sufficient additional funds
49 to allow medical assistance to pay for
50 drugs which meet the criteria for prior
51 authorization under the clinical drug
52 review program until such time as the
53 evaluation and recommendation of the drug
54 utilization review board can be obtained,
55 then the provisions of this paragraph
56 shall not apply and shall be considered
57 null and void as of March 31, 2016.

58 Notwithstanding any inconsistent provision
59 of law, rule or regulation to the
60 contrary, for the period April 1, 2016
61 through March 31, 2018, the commissioner
62 of health may require manufacturers of

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1 drugs other than single source drugs and
2 innovator multiple source drugs, as such
3 terms are defined at 42 U.S.C. § 1396r-
4 8(k), to provide rebates to the department
5 of health for generic drugs covered by the
6 medical assistance program whose prices
7 increase at a rate greater than the rate
8 of inflation. Such rebates shall be in
9 addition to any rebates payable to the
10 department of health pursuant to any other
11 provision of federal or state law. In
12 determining the amount of such additional
13 rebates for generic drugs, the
14 commissioner of health may use a
15 methodology similar to that used by the
16 centers for medicare and medicaid services
17 in determining the amount of any
18 additional rebates for single source and
19 innovator multiple source drugs, as set
20 forth at 42 U.S.C. § 1396-8. The
21 additional rebates authorized pursuant to
22 this paragraph shall apply to generic
23 prescription drugs dispensed to medical
24 assistance enrollees of managed care
25 providers pursuant to section 364-j of the
26 social services law and to generic
27 prescription drugs dispensed to medical
28 assistance recipients who are not
29 enrollees of such providers.

30 Provided, however, if this chapter
31 appropriates sufficient additional funds
32 to allow medical assistance to pay for the
33 cost of drugs other than single source
34 drugs and innovator multiple source drugs
35 without the receipt of additional rebates,
36 then the provisions of this paragraph
37 shall not apply and shall be considered
38 null and void as of March 31, 2016.

39 Notwithstanding any inconsistent provision
40 of law, rule or regulation to the
41 contrary, for the period April 1, 2016
42 through March 31, 2018, if a health plan
43 participating in part C of title XVIII of
44 the federal social security act pays for
45 items and services provided to persons
46 eligible for medical assistance who are
47 also beneficiaries under part B of title
48 XVIII of the federal social security act
49 and items and services provided to
50 qualified medicare beneficiaries under
51 part B of title XVIII of the federal
52 social security act, the amount payable
53 for services under the medical assistance
54 program shall be the amount of any co-
55 insurance liability of such eligible
56 persons pursuant to federal law if they
57 were not eligible for medical assistance
58 or were not qualified medicare
59 beneficiaries with respect to such
60 benefits under such part B, but shall not
61 exceed the amount that otherwise would be
62 made under the medical assistance program

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1 if provided to an eligible person who is
2 not a beneficiary under part B or a
3 qualified medicare beneficiary, less the
4 amount payable by the part C health plan;
5 provided, however, for items and services
6 provided to persons who are eligible for
7 medical assistance who are also
8 beneficiaries under part B or to qualified
9 medicare beneficiaries by an ambulance
10 service under the authority of an
11 operating certificate issued pursuant to
12 article 30 of the public health law, a
13 psychologist licensed under article 153 of
14 the education law, or a facility under the
15 authority of an operating certificate
16 issued pursuant to article 16, 31 or 32 of
17 the mental hygiene law and with respect to
18 outpatient hospital and clinic items and
19 services provided by a facility under the
20 authority of an operating certificate
21 issued pursuant to article 28 of the
22 public health law, the amount payable
23 under the medical assistance program shall
24 not be less than the amount of any co-
25 insurance liability of such eligible
26 persons or such qualified medicare
27 beneficiaries, or for which such eligible
28 persons or such qualified medicare
29 beneficiaries would be liable under
30 federal law were they not eligible for
31 medical assistance or were they not
32 qualified medicare beneficiaries with
33 respect to such benefits under part B.

34 Provided, however, if this chapter
35 appropriates sufficient additional funds
36 to provide medical assistance payments for
37 such coinsurance liability in situations
38 where the medical assistance payment
39 combined with the amount payable under
40 part B of title XVIII of the federal
41 social security act would exceed the
42 amount that otherwise would be made under
43 the medical assistance program if provided
44 to an eligible person other than a person
45 who is also a beneficiary under part B or
46 is a qualified medicare beneficiary, then
47 the provisions of this paragraph shall not
48 apply and shall be considered null and
49 void as of March 31, 2016.

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the
52 contrary, for the period April 1, 2016
53 through March 31, 2018, the commissioner
54 of health shall require managed care
55 providers participating in the medical
56 assistance program to require prior
57 authorization of prescriptions issued to
58 medical assistance recipients of opioid
59 analgesics in excess of four prescriptions
60 in a thirty-day period.

61 Provided, however, if this chapter
62 appropriates sufficient additional funds

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1 to allow medical assistance to pay for the
2 cost of managed care premiums to managed
3 care providers participating in the
4 medical assistance program without
5 requiring prior authorization of
6 prescriptions of opioid analgesics in
7 excess of four prescriptions in a thirty-
8 day period, then the provisions of this
9 paragraph shall not apply and shall be
10 considered null and void as of March 31,
11 2016.

12 Notwithstanding any inconsistent provision
13 of law, rule or regulation to the
14 contrary, for the period April 1, 2016
15 through March 31, 2018, benefits under the
16 medical assistance program shall be
17 furnished to applicants in cases where,
18 although such applicant has a responsible
19 relative with sufficient income and
20 resources to provide medical assistance,
21 the income and resources of the
22 responsible relative are not available to
23 such applicant because of the absence of
24 such relative and the refusal or failure
25 of such absent relative to provide the
26 necessary care and assistance. In such
27 cases, however, the furnishing of such
28 assistance shall create an implied
29 contract with such relative, and the cost
30 thereof may be recovered from such
31 relative in accordance with title 6 of
32 article 3 of the social services law and
33 other applicable provisions of law.

34 Provided, however, if this chapter
35 appropriates sufficient additional funds
36 to allow medical assistance to be
37 furnished in situations in which a
38 responsible relative who is not absent
39 from the household fails or refuses to
40 provide necessary care and assistance,
41 then the provisions of this paragraph
42 shall not apply and shall be considered
43 null and void as of March 31, 2016.

44 Notwithstanding any inconsistent provision
45 of law, rule or regulation to the
46 contrary, for the period April 1, 2016
47 through March 31, 2018, the medical
48 assistance program may authorize payment
49 for a drug that is not on the preferred
50 drug list established pursuant to section
51 272 of the public health law if certain
52 criteria are met, including: (a) the
53 preferred drug has been tried by the
54 patient and has failed to produce the
55 desired health outcomes; (b) the patient
56 has tried the preferred drug and has
57 experienced unacceptable side effects; (c)
58 the patient has been stabilized on a non-
59 preferred drug and transition to the
60 preferred drug would be medically
61 contraindicated; or (d) other clinical
62 indications identified by the committee

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1 for the patient's use of the non-preferred
2 drug, which shall include consideration of
3 the medical needs of special populations,
4 including children, elderly, chronically
5 ill, persons with mental health
6 conditions, and persons affected by
7 HIV/AIDS. In the event that the patient
8 does not meet this criteria, the
9 prescriber may provide additional
10 information to the medical assistance
11 program to justify the use of the drug.
12 The medical assistance program shall
13 provide a reasonable opportunity for the
14 prescriber to reasonably present his or
15 her justification of prior authorization.
16 The medical assistance program will
17 consider the additional information and
18 the justification presented to determine
19 whether the use of a prescription drug
20 that is not on the preferred drug list is
21 warranted. In the case of atypical
22 antipsychotics and antidepressants, if
23 after consultation with the medical
24 assistance program, the prescriber, in his
25 or her reasonable professional judgment,
26 determines that the use of a prescription
27 drug that is not on the preferred drug
28 list is warranted, the prescriber's
29 determination shall be final.

30 In addition, managed care providers
31 participating in the medical assistance
32 program shall be required to cover non-
33 formulary drugs for medical assistance
34 recipients only if such drugs are in the
35 atypical antipsychotic and antidepressant
36 therapeutic classes and if the prescriber,
37 after consulting with the managed care
38 provider, demonstrates that such drugs, in
39 the prescriber's reasonable professional
40 judgment, are medically necessary and
41 warranted.

42 Provided, however, if this chapter
43 appropriates sufficient additional funds
44 to allow the medical assistance program to
45 pay for drugs, other than drugs in the
46 atypical antipsychotic and antidepressant
47 therapeutic classes, that are not on the
48 preferred drug list or on the formulary of
49 a managed care provider participating in
50 the medical assistance program based
51 solely on the determination of the
52 prescriber that the use of the drugs is
53 warranted, then the provisions of this
54 paragraph shall not apply and shall be
55 considered null and void as of March 31,
56 2016.

57 Notwithstanding any provision of law to the
58 contrary, this appropriation shall not be
59 available for reimbursement of
60 \$180,024,000 in FY 2016-2017 and
61 \$337,555,000 in FY 2017-2018 for local
62 administrative expenses for medical

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1 assistance programs to a social services
2 district having a population of more than
3 five million unless the legislature has
4 enacted a chapter or chapters of law
5 identical to legislation submitted by the
6 governor pursuant to article VII of the
7 New York constitution as Part A of
8 legislative bill numbers S. 6407/A. 9007.
9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state commissioner of temporary and
18 disability assistance or the state commis-
19 sioner of health as due from local social
20 services districts each month as their
21 share of payments made pursuant to section
22 367-b of the social services law may be
23 set aside by the state comptroller in an
24 interest-bearing account in order to
25 ensure the orderly and prompt payment of
26 providers under section 367-b of the
27 social services law pursuant to an esti-
28 mate provided by the commissioner of
29 health of each local social services
30 district's share of payments made pursuant
31 to section 367-b of the social services
32 law.
33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2016-17 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2016-17, and (ii) appropri-
39 ation for this item covering fiscal year
40 2016-17 set forth in chapter 53 of the
41 laws of 2015 (26963) 1,090,100,000
42 For contractual services related to medical
43 necessity and quality of care reviews
44 related to medicaid patients. Subject to
45 the approval of the director of the budg-
46 et, all or part of this appropriation may
47 be transferred to the health care stand-
48 ards and surveillance program, general
49 fund - local assistance account.
50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2016-17 shall
53 supersede and replace any duplicative (i)
54 reappropriation for this item covering
55 fiscal year 2016-17, and (ii) appropri-
56 ation for this item covering fiscal year
57 2016-17 set forth in chapter 53 of the
58 laws of 2015 (29863) 7,400,000
59 The amount appropriated herein, together
60 with any federal matching funds obtained,
61 may be available to the department,
62 subject to the approval of the director of

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1 the budget, for contractual services
2 related to a third party entity responsi-
3 ble for education of persons eligible for
4 medical assistance regarding their options
5 for enrollment in managed care plans.
6 Subject to the approval of the director of
7 the budget, all or a part of this appro-
8 priation may be transferred to the office
9 of managed care, general fund - state
10 purposes account.
11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2016-17 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2016-17, and (ii) appropri-
17 ation for this item covering fiscal year
18 2016-17 set forth in chapter 53 of the
19 laws of 2015 (29777) 70,000,000
20 For state reimbursement of administrative
21 expenses for the medical assistance
22 program provided by the office of mental
23 health, office for people with develop-
24 mental disabilities and office of alcohol-
25 ism and substance abuse services.
26 The money hereby appropriated is available
27 for payment of aid heretofore accrued.
28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 increased or decreased by interchange with
31 any other appropriation of the department
32 of health with the approval of the direc-
33 tor of the budget.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2016-17 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2016-17, and (ii) appropri-
40 ation for this item covering fiscal year
41 2016-17 set forth in chapter 53 of the
42 laws of 2015 (26995) 180,000,000
43 -----
44 Program account subtotal 1,347,500,000
45 -----

46
47 Special Revenue Funds - Federal
48 Federal Health and Human Services Fund
49 Medicaid Administration Transfer Account - 25107
50

51 For reimbursement of local administrative
52 expenses of medical assistance programs
53 and for state administration of medical
54 assistance programs provided pursuant to
55 title XIX of the federal social security
56 act or its successor program. Notwith-
57 standing section 153 of the social
58 services law, to include the performance
59 of eligibility and enrollment determi-
60 nations by the state or third-party enti-
61 ties designated by the state to perform
62 such services.

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1 Notwithstanding any inconsistent provision
2 of law and subject to the approval of the
3 director of budget, moneys hereby appro-
4 priated may be increased or decreased by
5 transfer or interchange between these
6 appropriated amounts and appropriations of
7 the medical assistance administration
8 program, the medical assistance program,
9 and the office of health insurance
10 programs. Funding authority from this
11 account used for state administration of
12 the medical assistance program may be
13 transferred to state operations appropri-
14 ations within the aforementioned programs
15 at amounts agreed upon by the commissioner
16 of health, and the New York state division
17 of the budget.

18 Notwithstanding section 40 of the state
19 finance law or any other law to the
20 contrary, all medical assistance
21 appropriations made from this account
22 shall remain in full force and effect in
23 accordance, in aggregate, with the
24 following schedule: not more than 50
25 percent for the period April 1, 2016 to
26 March 31, 2017; and the remaining amount
27 for the period April 1, 2017 to March 31,
28 2018.

29 The moneys hereby appropriated are to be
30 available for payment of aid heretofore
31 accrued to municipalities, and to provid-
32 ers of medical services pursuant to
33 section 367-b of the social services law,
34 shall be available to the department net
35 of disallowances, refunds, reimbursements,
36 and credits. The amounts appropriated
37 herein may be available for costs associ-
38 ated with a common benefit identification
39 card, and subject to the approval of the
40 director of the budget, these funds may be
41 transferred to the credit of the state
42 operations account medicaid management
43 information systems program.

44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 increased or decreased by interchange,
47 with any appropriation of the department
48 of health, and may be increased or
49 decreased by transfer or suballocation
50 between these appropriated amounts and
51 appropriations of the office of mental
52 health, the office for people with devel-
53 opmental disabilities, the office of alco-
54 holism and substance abuse services, the
55 department of family assistance office of
56 temporary and disability assistance and
57 office of children and family services
58 with the approval of the director of the
59 budget, who shall file such approval with
60 the department of audit and control and
61

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1 copies thereof with the chairman of the
2 senate finance committee and the chairman
3 of the assembly ways and means committee.
4 Notwithstanding any inconsistent provision
5 of law, rule or regulation to the
6 contrary, for the period April 1, 2016
7 through March 31, 2018, the department of
8 health shall develop a list of critical
9 prescription drugs for which there is a
10 significant public interest in ensuring
11 rational pricing by drug manufacturers. In
12 selecting drugs for possible inclusion in
13 such list, factors to be considered by the
14 department of health shall include, but
15 not be limited to: the seriousness and
16 prevalence of the disease or condition
17 that is treated by the drug; the extent of
18 utilization of the drug; the average
19 wholesale price and retail price of the
20 drug; the number of pharmaceutical
21 manufacturers that produce the drug;
22 whether there are pharmaceutical
23 equivalents to the drug; and the potential
24 impact of the cost of the drug on public
25 health care programs, including medicaid.
26 For each prescription drug included on the
27 critical prescription drug list, the
28 department of health shall require the
29 manufacturers of said prescription drug to
30 report: (a) the actual cost of developing,
31 manufacturing, producing (including the
32 cost per dose of production), and
33 distributing such drug; (b) research and
34 development costs of the drug including
35 payments to predecessor entities
36 conducting research and development,
37 including but not limited to biotechnology
38 companies, universities and medical
39 schools, and private research institu-
40 tions; (c) administrative, marketing, and
41 advertising costs for the drug,
42 apportioned by marketing activities that
43 are directed to consumers, marketing
44 activities that are directed to
45 prescribers, and the total cost of all
46 marketing and advertising that is directed
47 primarily to consumers and prescribers in
48 New York, including but not limited to
49 prescriber detailing, copayment discount
50 programs and direct to consumer marketing;
51 (d) prices for the drug that are charged
52 to purchasers outside the United States;
53 (e) prices charged to typical purchasers
54 in New York, including but not limited to
55 pharmacies, pharmacy chains, pharmacy
56 wholesalers or other direct purchasers;
57 (f) the average rebates and discounts
58 provided per payor type; (g) the average
59 profit margin of each drug over the prior
60 five year period and the projected profit
61 margin anticipated for such drug; and (h)
62 clinical information including but not

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1 limited to clinical trials and clinical
2 outcomes research. The department of
3 health shall develop a standard reporting
4 form for the submission of such
5 information, and require manufacturers to
6 provide the required information within
7 ninety days of the department's request.
8 All such information disclosed pursuant to
9 subparagraph (ii) of this paragraph shall
10 be confidential and shall not be disclosed
11 by the department or health or its actuary
12 in a form that discloses the identity of a
13 specific manufacturer, or prices charged
14 for drugs by such manufacturer, except as
15 the commissioner of health determines is
16 necessary to carry out the requirements of
17 this paragraph, or to allow the department
18 of health, the attorney general, the state
19 comptroller, or the centers for medicare
20 and medicaid services to perform audits or
21 investigations authorized by law. For each
22 critical prescription drug identified by
23 the department of health, the department
24 shall direct its actuary to utilize the
25 information provided by manufacturers
26 pursuant to this paragraph to conduct a
27 value-based assessment of such drug and
28 establish a reasonable ceiling price. The
29 commissioner of health may require a drug
30 manufacturer to provide rebates to the
31 department for a critical prescription
32 drug whose price exceeds the ceiling price
33 for the drug established by the department
34 of health's actuary. Such rebates shall be
35 in addition to any rebates payable to the
36 department of health pursuant to any other
37 provision of federal or state law. The
38 additional rebates authorized pursuant to
39 this paragraph shall apply to critical
40 prescription drugs dispensed to medical
41 assistance enrollees of managed care
42 providers pursuant to section 364-j of the
43 social services law and to critical
44 prescription drugs dispensed to medical
45 assistance recipients who are not
46 enrollees of such providers.

47 Provided, however, if this chapter
48 appropriates sufficient additional funds
49 to allow medical assistance to pay for the
50 cost of critical prescription drugs
51 without requiring additional rebates to be
52 provided, then the provisions of this
53 paragraph shall not apply and shall be
54 considered null and void as of March 31,
55 2016.

56 Notwithstanding any inconsistent provision
57 of law, rule or regulation to the
58 contrary, for the period April 1, 2016
59 through March 31, 2018, the commissioner
60 of health may require prior authorization
61 under the clinical drug review program for
62 any drug, prior to obtaining the

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1 evaluation and recommendation of the drug
2 utilization review board, after
3 considering: (a) whether the drug requires
4 monitoring of prescribing protocols to
5 protect both the long-term efficacy of the
6 drug and the public health; (b) the
7 potential for, or a history of, overuse,
8 abuse, drug diversion or illegal
9 utilization; and (c) the potential for, or
10 a history of, utilization inconsistent
11 with approved indications. Where the
12 commissioner of health finds that a drug
13 meets at least one of these criteria, in
14 determining whether to make the drug
15 subject to prior authorization under the
16 clinical drug review program, the
17 commissioner of health shall consider
18 whether similarly effective alternatives
19 are available for the same disease state
20 and the effect of that availability or
21 lack of availability. The drug utilization
22 review board may recommend to the
23 commissioner of health that any prior
24 authorization requirement imposed pursuant
25 to this paragraph be modified, continued
26 or removed.

27 Provided, however, if this chapter
28 appropriates sufficient additional funds
29 to allow medical assistance to pay for
30 drugs which meet the criteria for prior
31 authorization under the clinical drug
32 review program until such time as the
33 evaluation and recommendation of the drug
34 utilization review board can be obtained,
35 then the provisions of this paragraph
36 shall not apply and shall be considered
37 null and void as of March 31, 2016.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the
40 contrary, for the period April 1, 2016
41 through March 31, 2018, the commissioner
42 of health may require manufacturers of
43 drugs other than single source drugs and
44 innovator multiple source drugs, as such
45 terms are defined at 42 U.S.C. § 1396r-
46 8(k), to provide rebates to the department
47 of health for generic drugs covered by the
48 medical assistance program whose prices
49 increase at a rate greater than the rate
50 of inflation. Such rebates shall be in
51 addition to any rebates payable to the
52 department of health pursuant to any other
53 provision of federal or state law. In
54 determining the amount of such additional
55 rebates for generic drugs, the
56 commissioner of health may use a
57 methodology similar to that used by the
58 centers for medicare and medicaid services
59 in determining the amount of any
60 additional rebates for single source and
61 innovator multiple source drugs, as set
62 forth at 42 U.S.C. § 1396-8. The

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1 additional rebates authorized pursuant to
2 this paragraph shall apply to generic
3 prescription drugs dispensed to medical
4 assistance enrollees of managed care
5 providers pursuant to section 364-j of the
6 social services law and to generic
7 prescription drugs dispensed to medical
8 assistance recipients who are not
9 enrollees of such providers.

10 Provided, however, if this chapter
11 appropriates sufficient additional funds
12 to allow medical assistance to pay for the
13 cost of drugs other than single source
14 drugs and innovator multiple source drugs
15 without the receipt of additional rebates,
16 then the provisions of this paragraph
17 shall not apply and shall be considered
18 null and void as of March 31, 2016.

19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the
21 contrary, for the period April 1, 2016
22 through March 31, 2018, if a health plan
23 participating in part C of title XVIII of
24 the federal social security act pays for
25 items and services provided to persons
26 eligible for medical assistance who are
27 also beneficiaries under part B of title
28 XVIII of the federal social security act
29 and items and services provided to
30 qualified medicare beneficiaries under
31 part B of title XVIII of the federal
32 social security act, the amount payable
33 for services under the medical assistance
34 program shall be the amount of any co-
35 insurance liability of such eligible
36 persons pursuant to federal law if they
37 were not eligible for medical assistance
38 or were not qualified medicare
39 beneficiaries with respect to such
40 benefits under such part B, but shall not
41 exceed the amount that otherwise would be
42 made under the medical assistance program
43 if provided to an eligible person who is
44 not a beneficiary under part B or a
45 qualified medicare beneficiary, less the
46 amount payable by the part C health plan;
47 provided, however, for items and services
48 provided to persons who are eligible for
49 medical assistance who are also
50 beneficiaries under part B or to qualified
51 medicare beneficiaries by an ambulance
52 service under the authority of an
53 operating certificate issued pursuant to
54 article 30 of the public health law, a
55 psychologist licensed under article 153 of
56 the education law, or a facility under the
57 authority of an operating certificate
58 issued pursuant to article 16, 31 or 32 of
59 the mental hygiene law and with respect to
60 outpatient hospital and clinic items and
61 services provided by a facility under the
62 authority of an operating certificate

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1 issued pursuant to article 28 of the
2 public health law, the amount payable
3 under the medical assistance program shall
4 not be less than the amount of any co-
5 insurance liability of such eligible
6 persons or such qualified medicare
7 beneficiaries, or for which such eligible
8 persons or such qualified medicare
9 beneficiaries would be liable under
10 federal law were they not eligible for
11 medical assistance or were they not
12 qualified medicare beneficiaries with
13 respect to such benefits under part B.

14 Provided, however, if this chapter
15 appropriates sufficient additional funds
16 to provide medical assistance payments for
17 such coinsurance liability in situations
18 where the medical assistance payment
19 combined with the amount payable under
20 part B of title XVIII of the federal
21 social security act would exceed the
22 amount that otherwise would be made under
23 the medical assistance program if provided
24 to an eligible person other than a person
25 who is also a beneficiary under part B or
26 is a qualified medicare beneficiary, then
27 the provisions of this paragraph shall not
28 apply and shall be considered null and
29 void as of March 31, 2016.

30 Notwithstanding any inconsistent provision
31 of law, rule or regulation to the
32 contrary, for the period April 1, 2016
33 through March 31, 2018, the commissioner
34 of health shall require managed care
35 providers participating in the medical
36 assistance program to require prior
37 authorization of prescriptions issued to
38 medical assistance recipients of opioid
39 analgesics in excess of four prescriptions
40 in a thirty-day period.

41 Provided, however, if this chapter
42 appropriates sufficient additional funds
43 to allow medical assistance to pay for the
44 cost of managed care premiums to managed
45 care providers participating in the
46 medical assistance program without
47 requiring prior authorization of
48 prescriptions of opioid analgesics in
49 excess of four prescriptions in a thirty-
50 day period, then the provisions of this
51 paragraph shall not apply and shall be
52 considered null and void as of March 31,
53 2016.

54 Notwithstanding any inconsistent provision
55 of law, rule or regulation to the
56 contrary, for the period April 1, 2016
57 through March 31, 2018, benefits under the
58 medical assistance program shall be
59 furnished to applicants in cases where,
60 although such applicant has a responsible
61 relative with sufficient income and
62 resources to provide medical assistance,

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1 the income and resources of the
2 responsible relative are not available to
3 such applicant because of the absence of
4 such relative and the refusal or failure
5 of such absent relative to provide the
6 necessary care and assistance. In such
7 cases, however, the furnishing of such
8 assistance shall create an implied
9 contract with such relative, and the cost
10 thereof may be recovered from such
11 relative in accordance with title 6 of
12 article 3 of the social services law and
13 other applicable provisions of law.

14 Provided, however, if this chapter
15 appropriates sufficient additional funds
16 to allow medical assistance to be
17 furnished in situations in which a
18 responsible relative who is not absent
19 from the household fails or refuses to
20 provide necessary care and assistance,
21 then the provisions of this paragraph
22 shall not apply and shall be considered
23 null and void as of March 31, 2016.

24 Notwithstanding any inconsistent provision
25 of law, rule or regulation to the
26 contrary, for the period April 1, 2016
27 through March 31, 2018, the medical
28 assistance program may authorize payment
29 for a drug that is not on the preferred
30 drug list established pursuant to section
31 272 of the public health law if certain
32 criteria are met, including: (a) the
33 preferred drug has been tried by the
34 patient and has failed to produce the
35 desired health outcomes; (b) the patient
36 has tried the preferred drug and has
37 experienced unacceptable side effects; (c)
38 the patient has been stabilized on a non-
39 preferred drug and transition to the
40 preferred drug would be medically
41 contraindicated; or (d) other clinical
42 indications identified by the committee
43 for the patient's use of the non-preferred
44 drug, which shall include consideration of
45 the medical needs of special populations,
46 including children, elderly, chronically
47 ill, persons with mental health
48 conditions, and persons affected by
49 HIV/AIDS. In the event that the patient
50 does not meet this criteria, the
51 prescriber may provide additional
52 information to the medical assistance
53 program to justify the use of the drug.
54 The medical assistance program shall
55 provide a reasonable opportunity for the
56 prescriber to reasonably present his or
57 her justification of prior authorization.
58 The medical assistance program will
59 consider the additional information and
60 the justification presented to determine
61 whether the use of a prescription drug
62 that is not on the preferred drug list is

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1 warranted. In the case of atypical
2 antipsychotics and antidepressants, if
3 after consultation with the medical
4 assistance program, the prescriber, in his
5 or her reasonable professional judgment,
6 determines that the use of a prescription
7 drug that is not on the preferred drug
8 list is warranted, the prescriber's
9 determination shall be final.

10 In addition, managed care providers
11 participating in the medical assistance
12 program shall be required to cover non-
13 formulary drugs for medical assistance
14 recipients only if such drugs are in the
15 atypical antipsychotic and antidepressant
16 therapeutic classes and if the prescriber,
17 after consulting with the managed care
18 provider, demonstrates that such drugs, in
19 the prescriber's reasonable professional
20 judgment, are medically necessary and
21 warranted.

22 Provided, however, if this chapter
23 appropriates sufficient additional funds
24 to allow the medical assistance program to
25 pay for drugs, other than drugs in the
26 atypical antipsychotic and antidepressant
27 therapeutic classes, that are not on the
28 preferred drug list or on the formulary of
29 a managed care provider participating in
30 the medical assistance program based
31 solely on the determination of the
32 prescriber that the use of the drugs is
33 warranted, then the provisions of this
34 paragraph shall not apply and shall be
35 considered null and void as of March 31,
36 2016.

37 Notwithstanding any provision of law to the
38 contrary, this appropriation shall not be
39 available for reimbursement of
40 \$180,024,000 in FY 2016-2017 and
41 \$337,555,000 in FY 2017-2018 for local
42 administrative expenses for medical
43 assistance programs to a social services
44 district having a population of more than
45 five million unless the legislature has
46 enacted a chapter or chapters of law
47 identical to legislation submitted by the
48 governor pursuant to article VII of the
49 New York constitution as Part A of
50 legislative bill numbers S. 6407/A. 9007.

51 Notwithstanding any inconsistent provision
52 of law, in lieu of payments authorized by
53 the social services law, or payments of
54 federal funds otherwise due to the local
55 social services districts for programs
56 provided under the federal social security
57 act or the federal food stamp act, funds
58 herein appropriated, in amounts certified
59 by the state commissioner of temporary and
60 disability assistance or the state commis-
61 sioner of health as due from local social
62 services districts each month as their

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1 share of payments made pursuant to section
 2 367-b of the social services law may be
 3 set aside by the state comptroller in an
 4 interest-bearing account in order to
 5 ensure the orderly and prompt payment of
 6 providers under section 367-b of the
 7 social services law pursuant to an esti-
 8 mate provided by the commissioner of
 9 health of each local social services
 10 district's share of payments made pursuant
 11 to section 367-b of the social services
 12 law.

13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2016-17 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2016-17, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2016-17 set forth in chapter 53 of the
 21 laws of 2015 (26993) 1,261,300,000

22 For reimbursement of administrative expenses
 23 of the medical assistance program provided
 24 by the office of mental health, office for
 25 people with developmental disabilities,
 26 and office of alcoholism and substance
 27 abuse services provided pursuant to title
 28 XIX of the federal social security act.
 29 The money hereby appropriated is available
 30 for payment of aid heretofore accrued.
 31 Notwithstanding any other provision of
 32 law, the money hereby appropriated may be
 33 increased or decreased by interchange with
 34 any other appropriation of the department
 35 of health with the approval of the direc-
 36 tor of budget.

37 Notwithstanding any provision of law to the
 38 contrary, the portion of this appropri-
 39 ation covering fiscal year 2016-17 shall
 40 supersede and replace any duplicative (i)
 41 reappropriation for this item covering
 42 fiscal year 2016-17, and (ii) appropri-
 43 ation for this item covering fiscal year
 44 2016-17 set forth in chapter 53 of the
 45 laws of 2015 (26994) 180,000,000

46
 47 Program account subtotal 1,441,300,000
 48 -----

49
 50 MEDICAL ASSISTANCE PROGRAM 124,408,971,000
 51 -----

52
 53 General Fund
 54 Local Assistance Account - 10000

55
 56 For the medical assistance program, includ-
 57 ing administrative expenses, for local
 58 social services districts, and for medical
 59 care rates for authorized child care agen-
 60 cies.

61 Notwithstanding section 40 of the state
 62 finance law or any other law to the

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1 contrary, all medical assistance
2 appropriations made from this account
3 shall remain in full force and effect in
4 accordance, in the aggregate, with the
5 following schedule: not more than 49
6 percent for the period April 1, 2016 to
7 March 31, 2017; and the remaining amount
8 for the period April 1, 2017 to March 31,
9 2018.

10 Notwithstanding section 40 of the state
11 finance law or any provision of law to the
12 contrary, subject to federal approval,
13 department of health state funds medicaid
14 spending, excluding payments for medical
15 services provided at state facilities
16 operated by the office of mental health,
17 the office for people with developmental
18 disabilities and the office of alcoholism
19 and substance abuse services and further
20 excluding any payments which are not
21 appropriated within the department of
22 health, in the aggregate, for the period
23 April 1, 2016 through March 31, 2017,
24 shall not exceed \$18,540,445,000 except as
25 provided below and state share medicaid
26 spending, in the aggregate, for the period
27 April 1, 2017 through March 31, 2018,
28 shall not exceed \$18,995,139,000, but in
29 no event shall department of health state
30 funds medicaid spending for the period
31 April 1, 2016 through March 31, 2018
32 exceed \$37,535,584,000 provided, however,
33 such aggregate limits may be adjusted by
34 the director of the budget to account for
35 any changes in the New York state federal
36 medical assistance percentage amount
37 established pursuant to the federal social
38 security act, increases in provider reven-
39 ues, reductions in local social services
40 district payments for medical assistance
41 administration and beginning April 1, 2012
42 the operational costs of the New York
43 state medical indemnity fund, pursuant to
44 a chapter establishing such fund, and
45 state costs or savings from the basic
46 health plan program. Such projections may
47 be adjusted by the director of the budget
48 to account for increased or expedited
49 department of health state funds medicaid
50 expenditures as a result of a natural or
51 other type of disaster, including a
52 governmental declaration of emergency. The
53 director of the budget, in consultation
54 with the commissioner of health, shall
55 assess on a monthly basis known and
56 projected medicaid expenditures by catego-
57 ry of service and by geographic region, as
58 defined by the commissioner, incurred both
59 prior to and subsequent to such assessment
60 for each such period, and if the director
61 of the budget determines that such expend-
62 itures are expected to cause medicaid

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1 spending for such period to exceed the
2 aggregate limit specified herein for such
3 period, the state medicaid director, in
4 consultation with the director of the
5 budget and the commissioner of health,
6 shall develop a medicaid savings allo-
7 cation plan to limit such spending to the
8 aggregate limit specified herein for such
9 period.

10 Such medicaid savings allocation plan shall
11 be designed, to reduce the expenditures
12 authorized by the appropriations herein in
13 compliance with the following guidelines:
14 (1) reductions shall be made in compliance
15 with applicable federal law, including the
16 provisions of the Patient Protection and
17 Affordable Care Act, Public Law No. 111-
18 148, and the Health Care and Education
19 Reconciliation Act of 2010, Public Law No.
20 111-152 (collectively "Affordable Care
21 Act") and any subsequent amendments there-
22 to or regulations promulgated thereunder;
23 (2) reductions shall be made in a manner
24 that complies with the state medicaid plan
25 approved by the federal centers for medi-
26 care and medicaid services, provided,
27 however, that the commissioner of health
28 is authorized to submit any state plan
29 amendment or seek other federal approval,
30 including waiver authority, to implement
31 the provisions of the medicaid savings
32 allocation plan that meets the other
33 criteria set forth herein; (3) reductions
34 shall be made in a manner that maximizes
35 federal financial participation, to the
36 extent practicable, including any federal
37 financial participation that is available
38 or is reasonably expected to become avail-
39 able, in the discretion of the commission-
40 er, under the Affordable Care Act; (4)
41 reductions shall be made uniformly among
42 categories of services and geographic
43 regions of the state, to the extent prac-
44 ticable, and shall be made uniformly with-
45 in a category of service, to the extent
46 practicable, except where the commissioner
47 determines that there are sufficient
48 grounds for non-uniformity, including but
49 not limited to: the extent to which
50 specific categories of services contrib-
51 uted to department of health medicaid
52 state funds spending in excess of the
53 limits specified herein; the need to main-
54 tain safety net services in underserved
55 communities; or the potential benefits of
56 pursuing innovative payment models contem-
57 plated by the Affordable Care Act, in
58 which case such grounds shall be set forth
59 in the medicaid savings allocation plan;
60 and (5) reductions shall be made in a
61

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1 manner that does not unnecessarily create
2 administrative burdens to medicaid appli-
3 cants and recipients or providers.
4 The commissioner shall seek the input of the
5 legislature, as well as organizations
6 representing health care providers,
7 consumers, businesses, workers, health
8 insurers, and others with relevant exper-
9 tise, in developing such medicaid savings
10 allocation plan, to the extent that all or
11 part of such plan, in the discretion of
12 the commissioner, is likely to have a
13 material impact on the overall medicaid
14 program, particular categories of service
15 or particular geographic regions of the
16 state.

17 (a) The commissioner shall post the medicaid
18 savings allocation plan on the department
19 of health's website and shall provide
20 written copies of such plan to the chairs
21 of the senate finance and the assembly
22 ways and means committees at least 30 days
23 before the date on which implementation is
24 expected to begin.

25 (b) The commissioner may revise the medicaid
26 savings allocation plan subsequent to the
27 provisions of notice and prior to imple-
28 mentation but need provide a new notice
29 pursuant to subparagraph (i) of this para-
30 graph only if the commissioner determines,
31 in his or her discretion, that such
32 revisions materially alter the plan.

33 Notwithstanding the provisions of paragraphs
34 (a) and (b) of this subdivision, the
35 commissioner need not seek the input
36 described in paragraph (a) of this subdivi-
37 sion or provide notice pursuant to para-
38 graph (b) of this paragraph if, in the
39 discretion of the commissioner, expedited
40 development and implementation of a medi-
41 caid savings allocation plan is necessary
42 due to a public health emergency.

43 For purposes of this section, a public
44 health emergency is defined as: (i) a
45 disaster, natural or otherwise, that
46 significantly increases the immediate need
47 for health care personnel in an area of
48 the state; (ii) an event or condition that
49 creates a widespread risk of exposure to a
50 serious communicable disease, or the
51 potential for such widespread risk of
52 exposure; or (iii) any other event or
53 condition determined by the commissioner
54 to constitute an imminent threat to public
55 health.

56 Nothing in this paragraph shall be deemed to
57 prevent all or part of such medicaid
58 savings allocation plan from taking effect
59 retroactively to the extent permitted by
60 the federal centers for medicare and medi-
61 caid services.
62

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1 In accordance with the medicaid savings
2 allocation plan, the commissioner of the
3 department of health shall reduce depart-
4 ment of health state funds medicaid spend-
5 ing by the amount of the projected over-
6 spending through, actions including, but
7 not limited to modifying or suspending
8 reimbursement methods, including but not
9 limited to all fees, premium levels and
10 rates of payment, notwithstanding any
11 provision of law that sets a specific
12 amount or methodology for any such
13 payments or rates of payment; modifying or
14 discontinuing medicaid program benefits;
15 seeking all necessary federal approvals,
16 including, but not limited to waivers,
17 waiver amendments; and suspending time
18 frames for notice, approval or certifi-
19 cation of rate requirements, notwith-
20 standing any provision of law, rule or
21 regulation to the contrary, including but
22 not limited to sections 2807 and 3614 of
23 the public health law, section 18 of chap-
24 ter 2 of the laws of 1988, and 18 NYCRR
25 505.14(h).

26 The department of health shall prepare a
27 monthly report that sets forth: (a) known
28 and projected department of health medi-
29 caid expenditures as described in subdivi-
30 sion (1) of this section, and factors that
31 could result in medicaid disbursements for
32 the relevant state fiscal year to exceed
33 the projected department of health state
34 funds disbursements in the enacted budget
35 financial plan pursuant to subdivision 3
36 of section 23 of the state finance law,
37 including spending increases or decreases
38 due to: enrollment fluctuations, rate
39 changes, utilization changes, MRT invest-
40 ments, and shift of beneficiaries to
41 managed care; and variations in offline
42 medicaid payments; and (b) the actions
43 taken to implement any medicaid savings
44 allocation plan implemented pursuant to
45 subdivision (4) of this section, including
46 information concerning the impact of such
47 actions on each category of service and
48 each geographic region of the state. Each
49 such monthly report shall be provided to
50 the chairs of the senate finance and the
51 assembly ways and means committees and
52 shall be posted on the department of
53 health's website in a timely manner.

54 The money hereby appropriated is to be
55 available for payment of aid heretofore
56 accrued to municipalities, and to provid-
57 ers of medical services pursuant to
58 section 367-b of the social services law,
59 and for payment of state aid to munici-
60 palities and to providers of family care
61 where payment systems through the fiscal
62

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1 intermediaries are not operational, and
2 shall be available to the department net
3 of disallowances, refunds, reimbursements,
4 and credits.

5 Notwithstanding any inconsistent provision
6 of law to the contrary, funds may be used
7 by the department for outside legal
8 assistance on issues involving the federal
9 government, the conduct of preadmission
10 screening and annual resident reviews
11 required by the state's medicaid program,
12 computer matching with insurance carriers
13 to insure that medicaid is the payer of
14 last resort and activities related to the
15 management of the pharmacy benefit avail-
16 able under the medicaid program.

17 Notwithstanding any inconsistent provision
18 of law, in lieu of payments authorized by
19 the social services law, or payments of
20 federal funds otherwise due to the local
21 social services districts for programs
22 provided under the federal social security
23 act or the federal food stamp act, funds
24 herein appropriated, in amounts certified
25 by the state commissioner of temporary and
26 disability assistance or the state commis-
27 sioner of health as due from local social
28 services districts each month as their
29 share of payments made pursuant to section
30 367-b of the social services law may be
31 set aside by the state comptroller in an
32 interest-bearing account in order to
33 ensure the orderly and prompt payment of
34 providers under section 367-b of the
35 social services law pursuant to an esti-
36 mate provided by the commissioner of
37 health of each local social services
38 district's share of payments made pursuant
39 to section 367-b of the social services
40 law.

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 increased or decreased by interchange,
44 with any appropriation of the department
45 of health and the office of medicaid
46 inspector general and may be increased or
47 decreased by transfer or suballocation
48 between these appropriated amounts and
49 appropriations of the department of health
50 state purpose account, the office of
51 mental health, office for people with
52 developmental disabilities, the office of
53 alcoholism and substance abuse services,
54 the department of family assistance office
55 of temporary and disability assistance and
56 office of children and family services,
57 the office of medicaid inspector general,
58 and the state office for the aging with
59 the approval of the director of the budg-
60 et, who shall file such approval with the
61 department of audit and control and copies
62

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1 thereof with the chairman of the senate
2 finance committee and the chairman of the
3 assembly ways and means committee.
4 Notwithstanding any inconsistent provision
5 of law to the contrary, the moneys hereby
6 appropriated may be used for payments to
7 the centers for medicaid and medicare
8 services for obligations incurred related
9 to the pharmaceutical costs of dually
10 eligible medicare/medicaid beneficiaries
11 participating in the medicare drug benefit
12 authorized by P.L. 108-173.
13 Notwithstanding any inconsistent provision
14 of law, the moneys hereby appropriated
15 shall not be used for any existing rates,
16 fees, fee schedule, or procedures which
17 may affect the cost of care and services
18 provided by personal care providers, case
19 managers, health maintenance organiza-
20 tions, out of state medical facilities
21 which provide care and services to resi-
22 dents of the state, providers of transpor-
23 tation services, that are altered,
24 amended, adjusted or otherwise changed by
25 a local social services district unless
26 previously approved by the department of
27 health and the director of the budget.
28 Notwithstanding any inconsistent provision
29 of law to the contrary, funds shall be
30 made available to the commissioner of the
31 office of mental health or the commission-
32 er of the office of alcoholism and
33 substance abuse services, in consultation
34 with the commissioner of health and
35 approved by the director of the budget,
36 and consistent with appropriations made
37 therefor, to implement allocation plans
38 developed by each such commissioner which
39 shall describe mental health or substance
40 use disorder services that should be
41 developed to meet service needs resulting
42 from the reduction of inpatient behavioral
43 health services provided under the medi-
44 caid program, by programs licensed pursu-
45 ant to article 31 or 32 of the mental
46 hygiene law. Such programs may include
47 programs that are licensed pursuant to
48 both article 31 of the mental hygiene law
49 and article 28 of the public health law,
50 or certified under both article 32 of the
51 mental hygiene law and article 28 of the
52 public health law.
53 Notwithstanding any inconsistent provision
54 of law, the moneys hereby appropriated may
55 be available for payments associated with
56 the resolution by settlement agreement or
57 judgment of rate appeals and/or litigation
58 where the department of health is a party.
59 Notwithstanding any inconsistent provision
60 of law, rule or regulation to the
61 contrary, for the period April 1, 2016
62 through March 31, 2018, the department of

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1 health shall develop a list of critical
2 prescription drugs for which there is a
3 significant public interest in ensuring
4 rational pricing by drug manufacturers. In
5 selecting drugs for possible inclusion in
6 such list, factors to be considered by the
7 department of health shall include, but
8 not be limited to: the seriousness and
9 prevalence of the disease or condition
10 that is treated by the drug; the extent of
11 utilization of the drug; the average
12 wholesale price and retail price of the
13 drug; the number of pharmaceutical
14 manufacturers that produce the drug;
15 whether there are pharmaceutical
16 equivalents to the drug; and the potential
17 impact of the cost of the drug on public
18 health care programs, including medicaid.
19 For each prescription drug included on the
20 critical prescription drug list, the
21 department of health shall require the
22 manufacturers of said prescription drug to
23 report: (a) the actual cost of developing,
24 manufacturing, producing (including the
25 cost per dose of production), and
26 distributing such drug; (b) research and
27 development costs of the drug including
28 payments to predecessor entities
29 conducting research and development,
30 including but not limited to biotechnology
31 companies, universities and medical
32 schools, and private research institu-
33 tions; (c) administrative, marketing, and
34 advertising costs for the drug,
35 apportioned by marketing activities that
36 are directed to consumers, marketing
37 activities that are directed to
38 prescribers, and the total cost of all
39 marketing and advertising that is directed
40 primarily to consumers and prescribers in
41 New York, including but not limited to
42 prescriber detailing, copayment discount
43 programs and direct to consumer marketing;
44 (d) prices for the drug that are charged
45 to purchasers outside the United States;
46 (e) prices charged to typical purchasers
47 in New York, including but not limited to
48 pharmacies, pharmacy chains, pharmacy
49 wholesalers or other direct purchasers;
50 (f) the average rebates and discounts
51 provided per payor type; (g) the average
52 profit margin of each drug over the prior
53 five year period and the projected profit
54 margin anticipated for such drug; and (h)
55 clinical information including but not
56 limited to clinical trials and clinical
57 outcomes research. The department of
58 health shall develop a standard reporting
59 form for the submission of such
60 information, and require manufacturers to
61 provide the required information within
62 ninety days of the department's request.

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1 All such information disclosed pursuant to
2 subparagraph (ii) of this paragraph shall
3 be confidential and shall not be disclosed
4 by the department or health or its actuary
5 in a form that discloses the identity of a
6 specific manufacturer, or prices charged
7 for drugs by such manufacturer, except as
8 the commissioner of health determines is
9 necessary to carry out the requirements of
10 this paragraph, or to allow the department
11 of health, the attorney general, the state
12 comptroller, or the centers for medicare
13 and medicaid services to perform audits or
14 investigations authorized by law. For each
15 critical prescription drug identified by
16 the department of health, the department
17 shall direct its actuary to utilize the
18 information provided by manufacturers
19 pursuant to this paragraph to conduct a
20 value-based assessment of such drug and
21 establish a reasonable ceiling price. The
22 commissioner of health may require a drug
23 manufacturer to provide rebates to the
24 department for a critical prescription
25 drug whose price exceeds the ceiling price
26 for the drug established by the department
27 of health's actuary. Such rebates shall be
28 in addition to any rebates payable to the
29 department of health pursuant to any other
30 provision of federal or state law. The
31 additional rebates authorized pursuant to
32 this paragraph shall apply to critical
33 prescription drugs dispensed to medical
34 assistance enrollees of managed care
35 providers pursuant to section 364-j of the
36 social services law and to critical
37 prescription drugs dispensed to medical
38 assistance recipients who are not
39 enrollees of such providers.

40 Provided, however, if this chapter
41 appropriates sufficient additional funds
42 to allow medical assistance to pay for the
43 cost of critical prescription drugs
44 without requiring additional rebates to be
45 provided, then the provisions of this
46 paragraph shall not apply and shall be
47 considered null and void as of March 31,
48 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the
51 contrary, for the period April 1, 2016
52 through March 31, 2018, the commissioner
53 of health may require prior authorization
54 under the clinical drug review program for
55 any drug, prior to obtaining the
56 evaluation and recommendation of the drug
57 utilization review board, after
58 considering: (a) whether the drug requires
59 monitoring of prescribing protocols to
60 protect both the long-term efficacy of the
61 drug and the public health; (b) the
62 potential for, or a history of, overuse,

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1 abuse, drug diversion or illegal
2 utilization; and (c) the potential for, or
3 a history of, utilization inconsistent
4 with approved indications. Where the
5 commissioner of health finds that a drug
6 meets at least one of these criteria, in
7 determining whether to make the drug
8 subject to prior authorization under the
9 clinical drug review program, the
10 commissioner of health shall consider
11 whether similarly effective alternatives
12 are available for the same disease state
13 and the effect of that availability or
14 lack of availability. The drug utilization
15 review board may recommend to the
16 commissioner of health that any prior
17 authorization requirement imposed pursuant
18 to this paragraph be modified, continued
19 or removed.

20 Provided, however, if this chapter
21 appropriates sufficient additional funds
22 to allow medical assistance to pay for
23 drugs which meet the criteria for prior
24 authorization under the clinical drug
25 review program until such time as the
26 evaluation and recommendation of the drug
27 utilization review board can be obtained,
28 then the provisions of this paragraph
29 shall not apply and shall be considered
30 null and void as of March 31, 2016.

31 Notwithstanding any inconsistent provision
32 of law, rule or regulation to the
33 contrary, for the period April 1, 2016
34 through March 31, 2018, the commissioner
35 of health may require manufacturers of
36 drugs other than single source drugs and
37 innovator multiple source drugs, as such
38 terms are defined at 42 U.S.C. § 1396r-
39 8(k), to provide rebates to the department
40 of health for generic drugs covered by the
41 medical assistance program whose prices
42 increase at a rate greater than the rate
43 of inflation. Such rebates shall be in
44 addition to any rebates payable to the
45 department of health pursuant to any other
46 provision of federal or state law. In
47 determining the amount of such additional
48 rebates for generic drugs, the
49 commissioner of health may use a
50 methodology similar to that used by the
51 centers for medicare and medicaid services
52 in determining the amount of any
53 additional rebates for single source and
54 innovator multiple source drugs, as set
55 forth at 42 U.S.C. § 1396-8. The
56 additional rebates authorized pursuant to
57 this paragraph shall apply to generic
58 prescription drugs dispensed to medical
59 assistance enrollees of managed care
60 providers pursuant to section 364-j of the
61

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1 social services law and to generic
2 prescription drugs dispensed to medical
3 assistance recipients who are not
4 enrollees of such providers.
5 Provided, however, if this chapter
6 appropriates sufficient additional funds
7 to allow medical assistance to pay for the
8 cost of drugs other than single source
9 drugs and innovator multiple source drugs
10 without the receipt of additional rebates,
11 then the provisions of this paragraph
12 shall not apply and shall be considered
13 null and void as of March 31, 2016.
14 Notwithstanding any inconsistent provision
15 of law, rule or regulation to the
16 contrary, for the period April 1, 2016
17 through March 31, 2018, if a health plan
18 participating in part C of title XVIII of
19 the federal social security act pays for
20 items and services provided to persons
21 eligible for medical assistance who are
22 also beneficiaries under part B of title
23 XVIII of the federal social security act
24 and items and services provided to
25 qualified medicare beneficiaries under
26 part B of title XVIII of the federal
27 social security act, the amount payable
28 for services under the medical assistance
29 program shall be the amount of any co-
30 insurance liability of such eligible
31 persons pursuant to federal law if they
32 were not eligible for medical assistance
33 or were not qualified medicare
34 beneficiaries with respect to such
35 benefits under such part B, but shall not
36 exceed the amount that otherwise would be
37 made under the medical assistance program
38 if provided to an eligible person who is
39 not a beneficiary under part B or a
40 qualified medicare beneficiary, less the
41 amount payable by the part C health plan;
42 provided, however, for items and services
43 provided to persons who are eligible for
44 medical assistance who are also
45 beneficiaries under part B or to qualified
46 medicare beneficiaries by an ambulance
47 service under the authority of an
48 operating certificate issued pursuant to
49 article 30 of the public health law, a
50 psychologist licensed under article 153 of
51 the education law, or a facility under the
52 authority of an operating certificate
53 issued pursuant to article 16, 31 or 32 of
54 the mental hygiene law and with respect to
55 outpatient hospital and clinic items and
56 services provided by a facility under the
57 authority of an operating certificate
58 issued pursuant to article 28 of the
59 public health law, the amount payable
60 under the medical assistance program shall
61 not be less than the amount of any co-
62 insurance liability of such eligible

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1 persons or such qualified medicare
2 beneficiaries, or for which such eligible
3 persons or such qualified medicare
4 beneficiaries would be liable under
5 federal law were they not eligible for
6 medical assistance or were they not
7 qualified medicare beneficiaries with
8 respect to such benefits under part B.

9 Provided, however, if this chapter
10 appropriates sufficient additional funds
11 to provide medical assistance payments for
12 such coinsurance liability in situations
13 where the medical assistance payment
14 combined with the amount payable under
15 part B of title XVIII of the federal
16 social security act would exceed the
17 amount that otherwise would be made under
18 the medical assistance program if provided
19 to an eligible person other than a person
20 who is also a beneficiary under part B or
21 is a qualified medicare beneficiary, then
22 the provisions of this paragraph shall not
23 apply and shall be considered null and
24 void as of March 31, 2016.

25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the
27 contrary, for the period April 1, 2016
28 through March 31, 2018, the commissioner
29 of health shall require managed care
30 providers participating in the medical
31 assistance program to require prior
32 authorization of prescriptions issued to
33 medical assistance recipients of opioid
34 analgesics in excess of four prescriptions
35 in a thirty-day period.

36 Provided, however, if this chapter
37 appropriates sufficient additional funds
38 to allow medical assistance to pay for the
39 cost of managed care premiums to managed
40 care providers participating in the
41 medical assistance program without
42 requiring prior authorization of
43 prescriptions of opioid analgesics in
44 excess of four prescriptions in a thirty-
45 day period, then the provisions of this
46 paragraph shall not apply and shall be
47 considered null and void as of March 31,
48 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the
51 contrary, for the period April 1, 2016
52 through March 31, 2018, benefits under the
53 medical assistance program shall be
54 furnished to applicants in cases where,
55 although such applicant has a responsible
56 relative with sufficient income and
57 resources to provide medical assistance,
58 the income and resources of the
59 responsible relative are not available to
60 such applicant because of the absence of
61 such relative and the refusal or failure
62 of such absent relative to provide the

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1 necessary care and assistance. In such
2 cases, however, the furnishing of such
3 assistance shall create an implied
4 contract with such relative, and the cost
5 thereof may be recovered from such
6 relative in accordance with title 6 of
7 article 3 of the social services law and
8 other applicable provisions of law.

9 Provided, however, if this chapter
10 appropriates sufficient additional funds
11 to allow medical assistance to be
12 furnished in situations in which a
13 responsible relative who is not absent
14 from the household fails or refuses to
15 provide necessary care and assistance,
16 then the provisions of this paragraph
17 shall not apply and shall be considered
18 null and void as of March 31, 2016.

19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the
21 contrary, for the period April 1, 2016
22 through March 31, 2018, the medical
23 assistance program may authorize payment
24 for a drug that is not on the preferred
25 drug list established pursuant to section
26 272 of the public health law if certain
27 criteria are met, including: (a) the
28 preferred drug has been tried by the
29 patient and has failed to produce the
30 desired health outcomes; (b) the patient
31 has tried the preferred drug and has
32 experienced unacceptable side effects; (c)
33 the patient has been stabilized on a non-
34 preferred drug and transition to the
35 preferred drug would be medically
36 contraindicated; or (d) other clinical
37 indications identified by the committee
38 for the patient's use of the non-preferred
39 drug, which shall include consideration of
40 the medical needs of special populations,
41 including children, elderly, chronically
42 ill, persons with mental health
43 conditions, and persons affected by
44 HIV/AIDS. In the event that the patient
45 does not meet this criteria, the
46 prescriber may provide additional
47 information to the medical assistance
48 program to justify the use of the drug.
49 The medical assistance program shall
50 provide a reasonable opportunity for the
51 prescriber to reasonably present his or
52 her justification of prior authorization.
53 The medical assistance program will
54 consider the additional information and
55 the justification presented to determine
56 whether the use of a prescription drug
57 that is not on the preferred drug list is
58 warranted. In the case of atypical
59 antipsychotics and antidepressants, if
60 after consultation with the medical
61 assistance program, the prescriber, in his
62 or her reasonable professional judgment,

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1 determines that the use of a prescription
2 drug that is not on the preferred drug
3 list is warranted, the prescriber's
4 determination shall be final.

5 In addition, managed care providers
6 participating in the medical assistance
7 program shall be required to cover non-
8 formulary drugs for medical assistance
9 recipients only if such drugs are in the
10 atypical antipsychotic and antidepressant
11 therapeutic classes and if the prescriber,
12 after consulting with the managed care
13 provider, demonstrates that such drugs, in
14 the prescriber's reasonable professional
15 judgment, are medically necessary and
16 warranted.

17 Provided, however, if this chapter
18 appropriates sufficient additional funds
19 to allow the medical assistance program to
20 pay for drugs, other than drugs in the
21 atypical antipsychotic and antidepressant
22 therapeutic classes, that are not on the
23 preferred drug list or on the formulary of
24 a managed care provider participating in
25 the medical assistance program based
26 solely on the determination of the
27 prescriber that the use of the drugs is
28 warranted, then the provisions of this
29 paragraph shall not apply and shall be
30 considered null and void as of March 31,
31 2016.

32 Notwithstanding any provision of law to the
33 contrary, this appropriation shall not be
34 available for reimbursement of
35 \$180,024,000 in FY 2016-2017 and
36 \$337,555,000 in FY 2017-2018 for local
37 administrative expenses for medical
38 assistance programs to a social services
39 district having a population of more than
40 five million unless the legislature has
41 enacted a chapter or chapters of law
42 identical to legislation submitted by the
43 governor pursuant to article VII of the
44 New York constitution as Part A of
45 legislative bill numbers S. 6407/A. 9007.

46 For services and expenses of the medical
47 assistance program including hospital
48 inpatient services and general hospitals
49 that are safety-net providers that evince
50 severe financial distress, pursuant to
51 criteria determined by the commissioner,
52 shall be eligible for awards for amounts
53 appropriated herein, to enable such
54 providers to maintain operations and vital
55 services while establishing long term
56 solutions to achieve sustainable health
57 services.

58 Notwithstanding any provision of law to the
59 contrary, the portion of this appropri-
60 ation covering fiscal year 2016-17 shall
61 supersede and replace any duplicative (i)
62 reappropriation for this item covering

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1 fiscal year 2016-17, and (ii) appropri-
2 ation for this item covering fiscal year
3 2016-17 set forth in chapter 53 of the
4 laws of 2015 (26947) 2,080,904,000
5 For services and expenses of the medical
6 assistance program including hospital
7 outpatient and emergency room services.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2016-17 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2016-17, and (ii) appropri-
14 ation for this item covering fiscal year
15 2016-17 set forth in chapter 53 of the
16 laws of 2015 (26948) 497,992,000
17 For services and expenses of the medical
18 assistance program including clinic
19 services.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2016-17 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2016-17, and (ii) appropri-
26 ation for this item covering fiscal year
27 2016-17 set forth in chapter 53 of the
28 laws of 2015 (26949) 596,058,000
29 For services and expenses of the medical
30 assistance program including nursing home
31 services.
32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2016-17 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2016-17, and (ii) appropri-
38 ation for this item covering fiscal year
39 2016-17 set forth in chapter 53 of the
40 laws of 2015 (26950) 2,358,316,000
41 For services and expenses of the medical
42 assistance program including other long
43 term care services.
44 Notwithstanding any provision of law to the
45 contrary, the portion of this appropri-
46 ation covering fiscal year 2016-17 shall
47 supersede and replace any duplicative (i)
48 reappropriation for this item covering
49 fiscal year 2016-17, and (ii) appropri-
50 ation for this item covering fiscal year
51 2016-17 set forth in chapter 53 of the
52 laws of 2015 (26951) 2,531,319,000
53 For services and expenses of the medical
54 assistance program including managed care
55 services.
56 Notwithstanding any provision of law to the
57 contrary, the portion of this appropri-
58 ation covering fiscal year 2016-17 shall
59 supersede and replace any duplicative (i)
60 reappropriation for this item covering
61 fiscal year 2016-17, and (ii) appropri-
62

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1 ation for this item covering fiscal year
2 2016-17 set forth in chapter 53 of the
3 laws of 2015 (26952) 9,989,010,000
4 For services and expenses of the medical
5 assistance program including pharmacy
6 services.
7 Notwithstanding any provision of law to the
8 contrary, the portion of this appropri-
9 ation covering fiscal year 2016-17 shall
10 supersede and replace any duplicative (i)
11 reappropriation for this item covering
12 fiscal year 2016-17, and (ii) appropri-
13 ation for this item covering fiscal year
14 2016-17 set forth in chapter 53 of the
15 laws of 2015 (26953) 711,396,000
16 For services and expenses of the medical
17 assistance program including transporta-
18 tion services.
19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2016-17 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2016-17, and (ii) appropri-
25 ation for this item covering fiscal year
26 2016-17 set forth in chapter 53 of the
27 laws of 2015 (26954) 359,081,000
28 For services and expenses of the medical
29 assistance program including dental
30 services.
31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropri-
33 ation covering fiscal year 2016-17 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2016-17, and (ii) appropri-
37 ation for this item covering fiscal year
38 2016-17 set forth in chapter 53 of the
39 laws of 2015 (26955) 29,354,000
40 For services and expenses of the medical
41 assistance program including non-institu-
42 tional and other spending.
43 Notwithstanding any inconsistent provision
44 of law, the money hereby appropriated may
45 be available for payments to any county or
46 public school districts associated with
47 additional claims for school supportive
48 health services.
49 Notwithstanding any provision of law to the
50 contrary, the portion of this appropri-
51 ation covering fiscal year 2016-17 shall
52 supersede and replace any duplicative (i)
53 reappropriation for this item covering
54 fiscal year 2016-17, and (ii) appropri-
55 ation for this item covering fiscal year
56 2016-17 set forth in chapter 53 of the
57 laws of 2015 (26956) 2,148,572,000
58 Notwithstanding any inconsistent provision
59 of law, subject to the approval of the
60 director of the budget, upon submission of
61 an allocation plan from the commissioner
62 of health, the amount appropriated herein,

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1 together with any available federal match-
2 ing funds, may be transferred or suballo-
3 cated to the office of mental health,
4 office of alcoholism and substance abuse
5 services, office for people with develop-
6 mental disabilities, division of housing
7 and community renewal, New York state
8 housing trust fund corporation, and office
9 of temporary and disability assistance for
10 services and expenses related to providing
11 affordable housing. Any such spending
12 shall consider the geographical location
13 of the grants.

14 Notwithstanding any provision of law to the
15 contrary, the portion of this appropri-
16 ation covering fiscal year 2016-17 shall
17 supersede and replace any duplicative (i)
18 reappropriation for this item covering
19 fiscal year 2016-17, and (ii) appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015 (29521) 166,000,000

23 For services and expenses of the medical
24 assistance program including essential
25 community provider network and vital
26 access provider services.

27 Notwithstanding any provision of law to the
28 contrary, the portion of this appropri-
29 ation covering fiscal year 2016-17 shall
30 supersede and replace any duplicative (i)
31 reappropriation for this item covering
32 fiscal year 2016-17, and (ii) appropri-
33 ation for this item covering fiscal year
34 2016-17 set forth in chapter 53 of the
35 laws of 2015 (29562) 212,000,000

36 For services and expenses of the medical
37 assistance program general hospitals that
38 are safety-net providers that evince
39 severe financial distress, pursuant to
40 criteria determined by the commissioner,
41 shall be eligible for awards for amounts
42 appropriated herein, to enable such
43 providers to maintain operations and vital
44 services while establishing long term
45 solutions to achieve sustainable health
46 services.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2016-17 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering
52 fiscal year 2016-17, and (ii) appropri-
53 ation for this item covering fiscal year
54 2016-17 set forth in chapter 53 of the
55 laws of 2015 (26891) 137,000,000

56 For services and expenses of the medical
57 assistance program including vital access
58 provider services to preserve critical
59 access to essential behavioral health and
60 other services in targeted areas of the
61 state.
62

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2016-17 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2016-17, and (ii) appropri-
7 ation for this item covering fiscal year
8 2016-17 set forth in chapter 53 of the
9 laws of 2015 (26615) 50,000,000

10 For services and expenses associated with
11 ending the AIDS epidemic, including but
12 not limited to expanding the use of pre-
13 exposure prophylaxis, enhancement of
14 targeted prevention activities, support
15 for linkage and retention services and the
16 development of a peer credentialing proc-
17 ess.

18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2016-17 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2016-17, and (ii) appropri-
24 ation for this item covering fiscal year
25 2016-17 set forth in chapter 53 of the
26 laws of 2015 (26923) 30,000,000

27 For services and expenses for health homes
28 including grants to health homes to
29 contribute to expenses associated with
30 health homes establishment and infrastruc-
31 ture costs.

32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2016-17 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2016-17, and (ii) appropri-
38 ation for this item covering fiscal year
39 2016-17 set forth in chapter 53 of the
40 laws of 2015 (29548) 105,000,000

41 For services and expenses related to expand-
42 ing existing caregiver support services
43 for persons with Alzheimer's and other
44 dementias including additional respite and
45 expansion of the department of health
46 caregiver support services programs.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2016-17 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering
52 fiscal year 2016-17, and (ii) appropri-
53 ation for this item covering fiscal year
54 2016-17 set forth in chapter 53 of the
55 laws of 2015 (26930) 50,000,000

56 For grants to counties, cities, towns or
57 villages that own their public water
58 system and the water supply for such
59 system for the purpose of providing
60 assistance towards the costs of installa-
61 tion, including but not limited to techni-
62 cal and administrative costs associated

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1 with planning, design and construction,
2 and start-up of fluoridation systems, and
3 repair or upgrading of fluoridation equip-
4 ment for such public water systems.
5 Notwithstanding any provision of law to the
6 contrary, the portion of this appropri-
7 ation covering fiscal year 2016-17 shall
8 supersede and replace any duplicative (i)
9 reappropriation for this item covering
10 fiscal year 2016-17, and (ii) appropri-
11 ation for this item covering fiscal year
12 2016-17 set forth in chapter 53 of the
13 laws of 2015 (26932)..... 10,000,000
14 For services and expenses and grants related
15 to the population health improvement
16 program.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2016-17 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2016-17, and (ii) appropri-
23 ation for this item covering fiscal year
24 2016-17 set forth in chapter 53 of the
25 laws of 2015 (26972) 15,500,000
26 For services and expenses related to
27 regional planning activities of the finger
28 lakes health systems agency, including
29 statewide coordination and demonstration
30 of best practices. The department shall
31 make grants within amounts appropriated
32 therefor, to assure high-quality and
33 accessible primary care, to provide tech-
34 nical assistance to support financial and
35 business planning for integrated systems
36 of care, and to assist primary care
37 providers in the adoption, implementation,
38 and meaningful use of electronic health
39 record technology.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2016-17 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2016-17, and (ii) appropri-
46 ation for this item covering fiscal year
47 2016-17 set forth in chapter 53 of the
48 laws of 2015 (26614) 2,500,000
49 For grants to the civil service employees
50 association, Local 1000, AFSCME, AFL-CIO
51 to allow child care workers represented by
52 the union to reduce the cost of purchasing
53 coverage under the exchange.
54 Notwithstanding any provision of law to the
55 contrary, the portion of this appropri-
56 ation covering fiscal year 2016-17 shall
57 supersede and replace any duplicative (i)
58 reappropriation for this item covering
59 fiscal year 2016-17, and (ii) appropri-
60 ation for this item covering fiscal year
61 2016-17 set forth in chapter 53 of the
62 laws of 2015 (29808) 9,500,000

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1 For grants to the United Federation of
2 Teachers, Local 2, AFT, AFL-CIO to allow
3 child care workers represented by the
4 union to reduce the cost of purchasing
5 coverage under the exchange.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2016-17 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2016-17, and (ii) appropri-
12 ation for this item covering fiscal year
13 2016-17 set forth in chapter 53 of the
14 laws of 2015 (29807) 11,000,000
15 For the state share of medical assistance
16 services expenses incurred by the depart-
17 ment of health for the provision of
18 medical assistance including services to
19 people with developmental disabilities for
20 mental hygiene stabilization in annual
21 amounts not to exceed \$1,149,000,000 in
22 state fiscal year 2016-17, and
23 \$932,000,000 in state fiscal year 2017-18.
24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2016-17 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2016-17, and (ii) appropri-
30 ation for this item covering fiscal year
31 2016-17 set forth in chapter 53 of the
32 laws of 2015 (29561) 2,081,000,000
33 For services and expenses of the medical
34 assistance program including medical
35 services provided at state facilities
36 operated by the office of mental health,
37 the office for people with developmental
38 disabilities and the office of alcoholism
39 and substance abuse services.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2016-17 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2016-17, and (ii) appropri-
46 ation for this item covering fiscal year
47 2016-17 set forth in chapter 53 of the
48 laws of 2015 (26961) 10,000,000,000
49 -----
50 Program account subtotal 34,181,502,000
51 -----
52
53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Medicaid Direct Account - 25106
56
57 For services and expenses for the medical
58 assistance program, including administra-
59 tive expenses for local social services
60 districts, pursuant to title XIX of the
61 federal social security act or its succes-
62 sor program.

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1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 49 percent for the
8 period April 1, 2016 to March 31, 2017;
9 and the remaining amount for the period
10 April 1, 2017 to March 31, 2018.

11 The moneys hereby appropriated are to be
12 available for payment of aid heretofore
13 accrued to municipalities, and to provid-
14 ers of medical services pursuant to
15 section 367-b of the social services law,
16 and for payment of state aid to munici-
17 palities and to providers of family care
18 where payment systems through the fiscal
19 intermediaries are not operational, shall
20 be available to the department net of
21 disallowances, refunds, reimbursements,
22 and credits.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the department
27 of health and the office of medicaid
28 inspector general and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, the office of alco-
34 holism and substance abuse services, the
35 department of family assistance office of
36 temporary and disability assistance,
37 office of children and family services,
38 the department of financial services,
39 department of corrections and community
40 supervision, and the state office for the
41 aging with the approval of the director of
42 the budget, who shall file such approval
43 with the department of audit and control
44 and copies thereof with the chairman of
45 the senate finance committee and the
46 chairman of the assembly ways and means
47 committee.

48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local
52 social services districts for programs
53 provided under the federal social security
54 act or the federal food stamp act, funds
55 herein appropriated, in amounts certified
56 by the state commissioner of temporary and
57 disability assistance or the state commis-
58 sioner of health as due from local social
59 services districts each month as their
60 share of payments made pursuant to section
61 367-b of the social services law may be
62 set aside by the state comptroller in an

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1 interest-bearing account in order to
2 ensure the orderly and prompt payment of
3 providers under section 367-b of the
4 social services law pursuant to an esti-
5 mate provided by the commissioner of
6 health of each local social services
7 district's share of payments made pursuant
8 to section 367-b of the social services
9 law.

10 Notwithstanding any inconsistent provision
11 of law to the contrary, funds shall be
12 made available to the commissioner of the
13 office of mental health or the commission-
14 er of the office of alcoholism and
15 substance abuse services, in consultation
16 with the commissioner of health and
17 approved by the director of the budget,
18 and consistent with appropriations made
19 therefor, to implement allocation plans
20 developed by each such commissioner which
21 shall describe mental health or substance
22 use disorder services that should be
23 developed to meet service needs resulting
24 from the reduction of inpatient behavioral
25 health services provided under the Medi-
26 caid program, by programs licensed pursu-
27 ant to article 31 or 32 of the mental
28 hygiene law. Such programs may include
29 programs that are licensed pursuant to
30 both article 31 of the mental hygiene law
31 and article 28 of the public health law,
32 or certified under both article 32 of the
33 mental hygiene law and article 28 of the
34 public health law.

35 Notwithstanding any inconsistent provision
36 of law, the moneys hereby appropriated may
37 be available for payments associated with
38 the resolution by settlement agreement or
39 judgment of rate appeals and/or litigation
40 where the department of health is a party.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the
43 contrary, for the period April 1, 2016
44 through March 31, 2018, the department of
45 health shall develop a list of critical
46 prescription drugs for which there is a
47 significant public interest in ensuring
48 rational pricing by drug manufacturers. In
49 selecting drugs for possible inclusion in
50 such list, factors to be considered by the
51 department of health shall include, but
52 not be limited to: the seriousness and
53 prevalence of the disease or condition
54 that is treated by the drug; the extent of
55 utilization of the drug; the average
56 wholesale price and retail price of the
57 drug; the number of pharmaceutical
58 manufacturers that produce the drug;
59 whether there are pharmaceutical
60 equivalents to the drug; and the potential
61 impact of the cost of the drug on public
62 health care programs, including medicaid.

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1 For each prescription drug included on the
2 critical prescription drug list, the
3 department of health shall require the
4 manufacturers of said prescription drug to
5 report: (a) the actual cost of developing,
6 manufacturing, producing (including the
7 cost per dose of production), and
8 distributing such drug; (b) research and
9 development costs of the drug including
10 payments to predecessor entities
11 conducting research and development,
12 including but not limited to biotechnology
13 companies, universities and medical
14 schools, and private research institu-
15 tions; (c) administrative, marketing, and
16 advertising costs for the drug,
17 apportioned by marketing activities that
18 are directed to consumers, marketing
19 activities that are directed to
20 prescribers, and the total cost of all
21 marketing and advertising that is directed
22 primarily to consumers and prescribers in
23 New York, including but not limited to
24 prescriber detailing, copayment discount
25 programs and direct to consumer marketing;
26 (d) prices for the drug that are charged
27 to purchasers outside the United States;
28 (e) prices charged to typical purchasers
29 in New York, including but not limited to
30 pharmacies, pharmacy chains, pharmacy
31 wholesalers or other direct purchasers;
32 (f) the average rebates and discounts
33 provided per payor type; (g) the average
34 profit margin of each drug over the prior
35 five year period and the projected profit
36 margin anticipated for such drug; and (h)
37 clinical information including but not
38 limited to clinical trials and clinical
39 outcomes research. The department of
40 health shall develop a standard reporting
41 form for the submission of such
42 information, and require manufacturers to
43 provide the required information within
44 ninety days of the department's request.
45 All such information disclosed pursuant to
46 subparagraph (ii) of this paragraph shall
47 be confidential and shall not be disclosed
48 by the department or health or its actuary
49 in a form that discloses the identity of a
50 specific manufacturer, or prices charged
51 for drugs by such manufacturer, except as
52 the commissioner of health determines is
53 necessary to carry out the requirements of
54 this paragraph, or to allow the department
55 of health, the attorney general, the state
56 comptroller, or the centers for medicare
57 and medicaid services to perform audits or
58 investigations authorized by law. For each
59 critical prescription drug identified by
60 the department of health, the department
61 shall direct its actuary to utilize the
62 information provided by manufacturers

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1 pursuant to this paragraph to conduct a
2 value-based assessment of such drug and
3 establish a reasonable ceiling price. The
4 commissioner of health may require a drug
5 manufacturer to provide rebates to the
6 department for a critical prescription
7 drug whose price exceeds the ceiling price
8 for the drug established by the department
9 of health's actuary. Such rebates shall be
10 in addition to any rebates payable to the
11 department of health pursuant to any other
12 provision of federal or state law. The
13 additional rebates authorized pursuant to
14 this paragraph shall apply to critical
15 prescription drugs dispensed to medical
16 assistance enrollees of managed care
17 providers pursuant to section 364-j of the
18 social services law and to critical
19 prescription drugs dispensed to medical
20 assistance recipients who are not
21 enrollees of such providers.

22 Provided, however, if this chapter
23 appropriates sufficient additional funds
24 to allow medical assistance to pay for the
25 cost of critical prescription drugs
26 without requiring additional rebates to be
27 provided, then the provisions of this
28 paragraph shall not apply and shall be
29 considered null and void as of March 31,
30 2016.

31 Notwithstanding any inconsistent provision
32 of law, rule or regulation to the
33 contrary, for the period April 1, 2016
34 through March 31, 2018, the commissioner
35 of health may require prior authorization
36 under the clinical drug review program for
37 any drug, prior to obtaining the
38 evaluation and recommendation of the drug
39 utilization review board, after
40 considering: (a) whether the drug requires
41 monitoring of prescribing protocols to
42 protect both the long-term efficacy of the
43 drug and the public health; (b) the
44 potential for, or a history of, overuse,
45 abuse, drug diversion or illegal
46 utilization; and (c) the potential for, or
47 a history of, utilization inconsistent
48 with approved indications. Where the
49 commissioner of health finds that a drug
50 meets at least one of these criteria, in
51 determining whether to make the drug
52 subject to prior authorization under the
53 clinical drug review program, the
54 commissioner of health shall consider
55 whether similarly effective alternatives
56 are available for the same disease state
57 and the effect of that availability or
58 lack of availability. The drug utilization
59 review board may recommend to the
60

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1 commissioner of health that any prior
2 authorization requirement imposed pursuant
3 to this paragraph be modified, continued
4 or removed.

5 Provided, however, if this chapter
6 appropriates sufficient additional funds
7 to allow medical assistance to pay for
8 drugs which meet the criteria for prior
9 authorization under the clinical drug
10 review program until such time as the
11 evaluation and recommendation of the drug
12 utilization review board can be obtained,
13 then the provisions of this paragraph
14 shall not apply and shall be considered
15 null and void as of March 31, 2016.

16 Notwithstanding any inconsistent provision
17 of law, rule or regulation to the
18 contrary, for the period April 1, 2016
19 through March 31, 2018, the commissioner
20 of health may require manufacturers of
21 drugs other than single source drugs and
22 innovator multiple source drugs, as such
23 terms are defined at 42 U.S.C. § 1396r-
24 8(k), to provide rebates to the department
25 of health for generic drugs covered by the
26 medical assistance program whose prices
27 increase at a rate greater than the rate
28 of inflation. Such rebates shall be in
29 addition to any rebates payable to the
30 department of health pursuant to any other
31 provision of federal or state law. In
32 determining the amount of such additional
33 rebates for generic drugs, the
34 commissioner of health may use a
35 methodology similar to that used by the
36 centers for medicare and medicaid services
37 in determining the amount of any
38 additional rebates for single source and
39 innovator multiple source drugs, as set
40 forth at 42 U.S.C. § 1396-8. The
41 additional rebates authorized pursuant to
42 this paragraph shall apply to generic
43 prescription drugs dispensed to medical
44 assistance enrollees of managed care
45 providers pursuant to section 364-j of the
46 social services law and to generic
47 prescription drugs dispensed to medical
48 assistance recipients who are not
49 enrollees of such providers.

50 Provided, however, if this chapter
51 appropriates sufficient additional funds
52 to allow medical assistance to pay for the
53 cost of drugs other than single source
54 drugs and innovator multiple source drugs
55 without the receipt of additional rebates,
56 then the provisions of this paragraph
57 shall not apply and shall be considered
58 null and void as of March 31, 2016.

59 Notwithstanding any inconsistent provision
60 of law, rule or regulation to the
61 contrary, for the period April 1, 2016
62 through March 31, 2018, if a health plan

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1 participating in part C of title XVIII of
2 the federal social security act pays for
3 items and services provided to persons
4 eligible for medical assistance who are
5 also beneficiaries under part B of title
6 XVIII of the federal social security act
7 and items and services provided to
8 qualified medicare beneficiaries under
9 part B of title XVIII of the federal
10 social security act, the amount payable
11 for services under the medical assistance
12 program shall be the amount of any co-
13 insurance liability of such eligible
14 persons pursuant to federal law if they
15 were not eligible for medical assistance
16 or were not qualified medicare
17 beneficiaries with respect to such
18 benefits under such part B, but shall not
19 exceed the amount that otherwise would be
20 made under the medical assistance program
21 if provided to an eligible person who is
22 not a beneficiary under part B or a
23 qualified medicare beneficiary, less the
24 amount payable by the part C health plan;
25 provided, however, for items and services
26 provided to persons who are eligible for
27 medical assistance who are also
28 beneficiaries under part B or to qualified
29 medicare beneficiaries by an ambulance
30 service under the authority of an
31 operating certificate issued pursuant to
32 article 30 of the public health law, a
33 psychologist licensed under article 153 of
34 the education law, or a facility under the
35 authority of an operating certificate
36 issued pursuant to article 16, 31 or 32 of
37 the mental hygiene law and with respect to
38 outpatient hospital and clinic items and
39 services provided by a facility under the
40 authority of an operating certificate
41 issued pursuant to article 28 of the
42 public health law, the amount payable
43 under the medical assistance program shall
44 not be less than the amount of any co-
45 insurance liability of such eligible
46 persons or such qualified medicare
47 beneficiaries, or for which such eligible
48 persons or such qualified medicare
49 beneficiaries would be liable under
50 federal law were they not eligible for
51 medical assistance or were they not
52 qualified medicare beneficiaries with
53 respect to such benefits under part B.

54 Provided, however, if this chapter
55 appropriates sufficient additional funds
56 to provide medical assistance payments for
57 such coinsurance liability in situations
58 where the medical assistance payment
59 combined with the amount payable under
60 part B of title XVIII of the federal
61 social security act would exceed the
62 amount that otherwise would be made under

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1 the medical assistance program if provided
2 to an eligible person other than a person
3 who is also a beneficiary under part B or
4 is a qualified medicare beneficiary, then
5 the provisions of this paragraph shall not
6 apply and shall be considered null and
7 void as of March 31, 2016.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the
10 contrary, for the period April 1, 2016
11 through March 31, 2018, the commissioner
12 of health shall require managed care
13 providers participating in the medical
14 assistance program to require prior
15 authorization of prescriptions issued to
16 medical assistance recipients of opioid
17 analgesics in excess of four prescriptions
18 in a thirty-day period.

19 Provided, however, if this chapter
20 appropriates sufficient additional funds
21 to allow medical assistance to pay for the
22 cost of managed care premiums to managed
23 care providers participating in the
24 medical assistance program without
25 requiring prior authorization of
26 prescriptions of opioid analgesics in
27 excess of four prescriptions in a thirty-
28 day period, then the provisions of this
29 paragraph shall not apply and shall be
30 considered null and void as of March 31,
31 2016.

32 Notwithstanding any inconsistent provision
33 of law, rule or regulation to the
34 contrary, for the period April 1, 2016
35 through March 31, 2018, benefits under the
36 medical assistance program shall be
37 furnished to applicants in cases where,
38 although such applicant has a responsible
39 relative with sufficient income and
40 resources to provide medical assistance,
41 the income and resources of the
42 responsible relative are not available to
43 such applicant because of the absence of
44 such relative and the refusal or failure
45 of such absent relative to provide the
46 necessary care and assistance. In such
47 cases, however, the furnishing of such
48 assistance shall create an implied
49 contract with such relative, and the cost
50 thereof may be recovered from such
51 relative in accordance with title 6 of
52 article 3 of the social services law and
53 other applicable provisions of law.

54 Provided, however, if this chapter
55 appropriates sufficient additional funds
56 to allow medical assistance to be
57 furnished in situations in which a
58 responsible relative who is not absent
59 from the household fails or refuses to
60 provide necessary care and assistance,
61

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1 then the provisions of this paragraph
2 shall not apply and shall be considered
3 null and void as of March 31, 2016.
4 Notwithstanding any inconsistent provision
5 of law, rule or regulation to the
6 contrary, for the period April 1, 2016
7 through March 31, 2018, the medical
8 assistance program may authorize payment
9 for a drug that is not on the preferred
10 drug list established pursuant to section
11 272 of the public health law if certain
12 criteria are met, including: (a) the
13 preferred drug has been tried by the
14 patient and has failed to produce the
15 desired health outcomes; (b) the patient
16 has tried the preferred drug and has
17 experienced unacceptable side effects; (c)
18 the patient has been stabilized on a non-
19 preferred drug and transition to the
20 preferred drug would be medically
21 contraindicated; or (d) other clinical
22 indications identified by the committee
23 for the patient's use of the non-preferred
24 drug, which shall include consideration of
25 the medical needs of special populations,
26 including children, elderly, chronically
27 ill, persons with mental health
28 conditions, and persons affected by
29 HIV/AIDS. In the event that the patient
30 does not meet this criteria, the
31 prescriber may provide additional
32 information to the medical assistance
33 program to justify the use of the drug.
34 The medical assistance program shall
35 provide a reasonable opportunity for the
36 prescriber to reasonably present his or
37 her justification of prior authorization.
38 The medical assistance program will
39 consider the additional information and
40 the justification presented to determine
41 whether the use of a prescription drug
42 that is not on the preferred drug list is
43 warranted. In the case of atypical
44 antipsychotics and antidepressants, if
45 after consultation with the medical
46 assistance program, the prescriber, in his
47 or her reasonable professional judgment,
48 determines that the use of a prescription
49 drug that is not on the preferred drug
50 list is warranted, the prescriber's
51 determination shall be final.
52 In addition, managed care providers
53 participating in the medical assistance
54 program shall be required to cover non-
55 formulary drugs for medical assistance
56 recipients only if such drugs are in the
57 atypical antipsychotic and antidepressant
58 therapeutic classes and if the prescriber,
59 after consulting with the managed care
60 provider, demonstrates that such drugs, in
61

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1 the prescriber's reasonable professional
2 judgment, are medically necessary and
3 warranted.

4 Provided, however, if this chapter
5 appropriates sufficient additional funds
6 to allow the medical assistance program to
7 pay for drugs, other than drugs in the
8 atypical antipsychotic and antidepressant
9 therapeutic classes, that are not on the
10 preferred drug list or on the formulary of
11 a managed care provider participating in
12 the medical assistance program based
13 solely on the determination of the
14 prescriber that the use of the drugs is
15 warranted, then the provisions of this
16 paragraph shall not apply and shall be
17 considered null and void as of March 31,
18 2016.

19 Notwithstanding any provision of law to the
20 contrary, this appropriation shall not be
21 available for reimbursement of
22 \$180,024,000 in FY 2016-2017 and
23 \$337,555,000 in FY 2017-2018 for local
24 administrative expenses for medical
25 assistance programs to a social services
26 district having a population of more than
27 five million unless the legislature has
28 enacted a chapter or chapters of law
29 identical to legislation submitted by the
30 governor pursuant to article VII of the
31 New York constitution as Part A of
32 legislative bill numbers S. 6407/A. 9007.

33 For services and expenses of the medical
34 assistance program including hospital
35 inpatient services.

36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2016-17 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2016-17, and (ii) appropri-
42 ation for this item covering fiscal year
43 2016-17 set forth in chapter 53 of the
44 laws of 2015 (26947) 13,055,500,000

45 For services and expenses of the medical
46 assistance program including hospital
47 outpatient and emergency room services.

48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2016-17 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering
53 fiscal year 2016-17, and (ii) appropri-
54 ation for this item covering fiscal year
55 2016-17 set forth in chapter 53 of the
56 laws of 2015 (26948) 3,149,321,000

57 For services and expenses of the medical
58 assistance program including clinic
59 services.

60 Notwithstanding any provision of law to the
61 contrary, the portion of this appropri-
62 ation covering fiscal year 2016-17 shall

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1 supersede and replace any duplicative (i)
2 reapportionment for this item covering
3 fiscal year 2016-17, and (ii) appropri-
4 ation for this item covering fiscal year
5 2016-17 set forth in chapter 53 of the
6 laws of 2015 (26949) 2,110,205,000
7 For services and expenses of the medical
8 assistance program including nursing home
9 services.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2016-17 shall
13 supersede and replace any duplicative (i)
14 reapportionment for this item covering
15 fiscal year 2016-17, and (ii) appropri-
16 ation for this item covering fiscal year
17 2016-17 set forth in chapter 53 of the
18 laws of 2015 (26950) 8,641,981,000
19 For services and expenses of the medical
20 assistance program including other long
21 term care services.
22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2016-17 shall
25 supersede and replace any duplicative (i)
26 reapportionment for this item covering
27 fiscal year 2016-17, and (ii) appropri-
28 ation for this item covering fiscal year
29 2016-17 set forth in chapter 53 of the
30 laws of 2015 (26951) 6,737,743,000
31 For services and expenses of the medical
32 assistance program including managed care
33 services.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2016-17 shall
37 supersede and replace any duplicative (i)
38 reapportionment for this item covering
39 fiscal year 2016-17, and (ii) appropri-
40 ation for this item covering fiscal year
41 2016-17 set forth in chapter 53 of the
42 laws of 2015 (26952) 13,137,162,000
43 For services and expenses of the medical
44 assistance program including pharmacy
45 services.
46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2016-17 shall
49 supersede and replace any duplicative (i)
50 reapportionment for this item covering
51 fiscal year 2016-17, and (ii) appropri-
52 ation for this item covering fiscal year
53 2016-17 set forth in chapter 53 of the
54 laws of 2015 (26953) 5,235,107,000
55 For services and expenses of the medical
56 assistance program including transporta-
57 tion services.
58 Notwithstanding any provision of law to the
59 contrary, the portion of this appropri-
60 ation covering fiscal year 2016-17 shall
61 supersede and replace any duplicative (i)
62 reapportionment for this item covering

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1 fiscal year 2016-17, and (ii) appropri-
2 ation for this item covering fiscal year
3 2016-17 set forth in chapter 53 of the
4 laws of 2015 (26954) 482,659,000
5 For services and expenses of the medical
6 assistance program including dental
7 services.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2016-17 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2016-17, and (ii) appropri-
14 ation for this item covering fiscal year
15 2016-17 set forth in chapter 53 of the
16 laws of 2015 (26955) 392,320,000
17 For services and expenses of the medical
18 assistance program including noninstitu-
19 tional and other spending.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2016-17 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2016-17, and (ii) appropri-
26 ation for this item covering fiscal year
27 2016-17 set forth in chapter 53 of the
28 laws of 2015 (26956) 12,510,565,000
29 For services and expenses and grants related
30 to the population health improvement
31 program.
32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2016-17 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2016-17, and (ii) appropri-
38 ation for this item covering fiscal year
39 2016-17 set forth in chapter 53 of the
40 laws of 2015 (26972) 13,500,000
41 For services and expenses related to
42 regional planning activities of the finger
43 lakes health systems agency, including
44 statewide coordination and demonstration
45 of best practices. The department shall
46 make grants within amounts appropriated
47 therefor, to assure high-quality and
48 accessible primary care, to provide tech-
49 nical assistance to support financial and
50 business planning for integrated systems
51 of care, and to assist primary care
52 providers in the adoption, implementation,
53 and meaningful use of electronic health
54 record technology.
55 Notwithstanding any provision of law to the
56 contrary, the portion of this appropri-
57 ation covering fiscal year 2016-17 shall
58 supersede and replace any duplicative (i)
59 reappropriation for this item covering
60 fiscal year 2016-17, and (ii) appropri-
61

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1 ation for this item covering fiscal year
2 2016-17 set forth in chapter 53 of the
3 laws of 2015 (26614) 2,500,000
4 For services and expenses for the 1115 waiv-
5 er known as the partnership plan for the
6 purpose of reinvesting savings resulting
7 from the redesign of the medical assist-
8 ance program, the money hereby appropriat-
9 ed may be used to make funds or payments
10 authorized pursuant to such waiver,
11 including funds or payments described in
12 subdivisions 20 and 21 of section 2807 of
13 the public health law.
14 Notwithstanding any provision of law to the
15 contrary, the portion of this appropri-
16 ation covering fiscal year 2016-17 shall
17 supersede and replace any duplicative (i)
18 reappropriation for this item covering
19 fiscal year 2016-17, and (ii) appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015 (26616) 4,000,000,000
23 For services and expenses of the medical
24 assistance program including medical
25 services provided at state facilities
26 operated by the office of mental health,
27 the office for people with developmental
28 disabilities and the office of alcoholism
29 and substance abuse services.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2016-17 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2016-17, and (ii) appropri-
36 ation for this item covering fiscal year
37 2016-17 set forth in chapter 53 of the
38 laws of 2015 (26961) 10,000,000,000
39
40 Program account subtotal 79,468,563,000
41 -----
42

43 Special Revenue Funds - Other
44 HCRA Resources Fund
45 Indigent Care Account - 20817
46

47 Notwithstanding section 40 of the state
48 finance law or any other law to the
49 contrary, all medical assistance appropri-
50 ations made from this account shall remain
51 in full force and effect in accordance, in
52 the aggregate, with the following sched-
53 ule: not more than 49 percent for the
54 period April 1, 2016 to March 31, 2017;
55 and the remaining amount for the period
56 April 1, 2017 to March 31, 2018.

57 Notwithstanding section 40 of the state
58 finance law or any provision of law to the
59 contrary, subject to federal approval,
60 department of health state funds medicaid
61 spending, excluding payments for medical
62 services provided at state facilities

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1 operated by the office of mental health,
2 the office for people with developmental
3 disabilities and the office of alcoholism
4 and substance abuse services and further
5 excluding any payments which are not
6 appropriated within the department of
7 health, in the aggregate, for the period
8 April 1, 2016 through March 31, 2017,
9 shall not exceed \$18,540,445,000 except as
10 provided below and state share medicaid
11 spending, in the aggregate, for the period
12 April 1, 2017 through March 31, 2018,
13 shall not exceed \$18,995,139,000, but in
14 no event shall department of health state
15 funds medicaid spending for the period
16 April 1, 2016 through March 31, 2018
17 exceed \$37,535,584,000 provided, however,
18 such aggregate limits may be adjusted by
19 the director of the budget to account for
20 any changes in the New York state federal
21 medical assistance percentage amount
22 established pursuant to the federal social
23 security act, increases in provider reven-
24 ues, reductions in local social services
25 district payments for medical assistance
26 administration and beginning April 1, 2012
27 the operational costs of the New York
28 state medical indemnity fund, pursuant to
29 a chapter establishing such fund, and
30 state costs or savings from the basic
31 health plan program. Such projections may
32 be adjusted by the director of the budget
33 to account for increased or expedited
34 department of health state funds medicaid
35 expenditures as a result of a natural or
36 other type of disaster, including a
37 governmental declaration of emergency. The
38 director of the budget, in consultation
39 with the commissioner of health, shall
40 assess on monthly basis known and project-
41 ed medicaid expenditures by category of
42 service and by geographic region, as
43 determined by the commissioner of health,
44 incurred both prior to and subsequent to
45 such assessment for each such period, and
46 if the director of the budget determines
47 that such expenditures are expected to
48 cause medicaid spending for such period to
49 exceed the aggregate limit specified here-
50 in for such period, the state medicaid
51 director, in consultation with the direc-
52 tor of the budget and the commissioner of
53 health, shall develop a medicaid savings
54 allocation plan to limit such spending to
55 the aggregate limit specified herein for
56 such period.

57 Such medicaid savings allocation plan shall
58 be designed, to reduce the expenditures
59 authorized by the appropriations herein in
60 compliance with the following guidelines:
61 (1) reductions shall be made in compliance
62 with applicable federal law, including the

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1 provisions of the Patient Protection and
2 Affordable Care Act, Public Law No. 111-
3 148, and the Health Care and Education
4 Reconciliation Act of 2010, Public Law No.
5 111-152 (collectively "Affordable Care
6 Act") and any subsequent amendments there-
7 to or regulations promulgated thereunder;
8 (2) reductions shall be made in a manner
9 that complies with the state medicaid plan
10 approved by the federal centers for medi-
11 care and medicaid services, provided,
12 however, that the commissioner of health
13 is authorized to submit any state plan
14 amendment or seek other federal approval,
15 including waiver authority, to implement
16 the provisions of the medicaid savings
17 allocation plan that meets the other
18 criteria set forth herein; (3) reductions
19 shall be made in a manner that maximizes
20 federal financial participation, to the
21 extent practicable, including any federal
22 financial participation that is available
23 or is reasonably expected to become avail-
24 able, in the discretion of the commissioner,
25 under the Affordable Care Act; (4)
26 reductions shall be made uniformly among
27 categories of services and geographic
28 regions of the state, to the extent prac-
29 ticable, and shall be made uniformly with-
30 in a category of service, to the extent
31 practicable, except where the commissioner
32 determines that there are sufficient
33 grounds for non-uniformity, including but
34 not limited to: the extent to which
35 specific categories of services contrib-
36 uted to department of health medicaid
37 state funds spending in excess of the
38 limits specified herein; the need to main-
39 tain safety net services in underserved
40 communities; or the potential benefits of
41 pursuing innovative payment models contem-
42 plated by the Affordable Care Act, in
43 which case such grounds shall be set forth
44 in the medicaid savings allocation plan;
45 and (5) reductions shall be made in a
46 manner that does not unnecessarily create
47 administrative burdens to medicaid appli-
48 cants and recipients or providers.
49 The commissioner shall seek the input of the
50 legislature, as well as organizations
51 representing health care providers,
52 consumers, businesses, workers, health
53 insurers, and others with relevant exper-
54 tise, in developing such medicaid savings
55 allocation plan, to the extent that all or
56 part of such plan, in the discretion of
57 the commissioner, is likely to have a
58 material impact on the overall medicaid
59 program, particular categories of service
60 or particular geographic regions of the
61 state.
62

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- 1 (a) The commissioner shall post the medicaid
2 savings allocation plan on the department
3 of health's website and shall provide
4 written copies of such plan to the chairs
5 of the senate finance and the assembly
6 ways and means committees at least 30 days
7 before the date on which implementation is
8 expected to begin.
- 9 (b) The commissioner may revise the medicaid
10 savings allocation plan subsequent to the
11 provisions of notice and prior to imple-
12 mentation but need provide a new notice
13 pursuant to subparagraph (i) of this para-
14 graph only if the commissioner determines,
15 in his or her discretion, that such
16 revisions materially alter the plan.
- 17 Notwithstanding the provisions of paragraphs
18 (a) and (b) of this subdivision, the
19 commissioner need not seek the input
20 described in paragraph (a) of this subdivi-
21 sion or provide notice pursuant to para-
22 graph (b) of this subdivision if, in the
23 discretion of the commissioner, expedited
24 development and implementation of a medi-
25 caid savings allocation plan is necessary
26 due to a public health emergency.
- 27 For purposes of this section, a public
28 health emergency is defined as: (i) a
29 disaster, natural or otherwise, that
30 significantly increases the immediate need
31 for health care personnel in an area of
32 the state; (ii) an event or condition that
33 creates a widespread risk of exposure to a
34 serious communicable disease, or the
35 potential for such widespread risk of
36 exposure; or (iii) any other event or
37 condition determined by the commissioner
38 to constitute an imminent threat to public
39 health.
- 40 Nothing in this paragraph shall be deemed to
41 prevent all or part of such medicaid
42 savings allocation plan from taking effect
43 retroactively to the extent permitted by
44 the federal centers for medicare and medi-
45 caid services.
- 46 In accordance with the medicaid savings
47 allocation plan, the commissioner of the
48 department of health shall reduce depart-
49 ment of health state funds medicaid spend-
50 ing by the amount of the projected over-
51 spending through, actions including, but
52 not limited to modifying or suspending
53 reimbursement methods, including but not
54 limited to all fees, premium levels and
55 rates of payment, notwithstanding any
56 provision of law that sets a specific
57 amount or methodology for any such
58 payments or rates of payment; modifying
59 medicaid program benefits; seeking all
60 necessary federal approvals, including,
61 but not limited to waivers, waiver amend-
62 ments; and suspending time frames for

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1 notice, approval or certification of rate
2 requirements, notwithstanding any
3 provision of law, rule or regulation to
4 the contrary, including but not limited to
5 sections 2807 and 3614 of the public
6 health law, section 18 of chapter 2 of the
7 laws of 1988, and 18 NYCRR 505.14(h). The
8 department of health shall prepare a
9 monthly report that sets forth: (a) known
10 and projected department of health medi-
11 caid expenditures as described in subdivi-
12 sion (1) of this section, and factors that
13 could result in medicaid disbursements for
14 the relevant state fiscal year to exceed
15 the projected department of health state
16 funds disbursements in the enacted budget
17 financial plan pursuant to subdivision 3
18 of section 23 of the state finance law,
19 including spending increases or decreases
20 due to: enrollment fluctuations, rate
21 changes, utilization changes, MRT invest-
22 ments, and shift of beneficiaries to
23 managed care; and variations in offline
24 medicaid payments; and (b) the actions
25 taken to implement any medicaid savings
26 allocation plan implemented pursuant to
27 subdivision (4) of this section, including
28 information concerning the impact of such
29 actions on each category of service and
30 each geographic region of the state. Each
31 such monthly report shall be provided to
32 the chairs of the senate finance and the
33 assembly ways and means committees and
34 shall be posted on the department of
35 health's website in a timely manner.

36 Notwithstanding any inconsistent provision
37 of law, rule or regulation to the
38 contrary, for the period April 1, 2016
39 through March 31, 2018, the department of
40 health shall develop a list of critical
41 prescription drugs for which there is a
42 significant public interest in ensuring
43 rational pricing by drug manufacturers. In
44 selecting drugs for possible inclusion in
45 such list, factors to be considered by the
46 department of health shall include, but
47 not be limited to: the seriousness and
48 prevalence of the disease or condition
49 that is treated by the drug; the extent of
50 utilization of the drug; the average
51 wholesale price and retail price of the
52 drug; the number of pharmaceutical
53 manufacturers that produce the drug;
54 whether there are pharmaceutical
55 equivalents to the drug; and the potential
56 impact of the cost of the drug on public
57 health care programs, including medicaid.
58 For each prescription drug included on the
59 critical prescription drug list, the
60 department of health shall require the
61 manufacturers of said prescription drug to
62 report: (a) the actual cost of developing,

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1 manufacturing, producing (including the
2 cost per dose of production), and
3 distributing such drug; (b) research and
4 development costs of the drug including
5 payments to predecessor entities
6 conducting research and development,
7 including but not limited to biotechnology
8 companies, universities and medical
9 schools, and private research institu-
10 tions; (c) administrative, marketing, and
11 advertising costs for the drug,
12 apportioned by marketing activities that
13 are directed to consumers, marketing
14 activities that are directed to
15 prescribers, and the total cost of all
16 marketing and advertising that is directed
17 primarily to consumers and prescribers in
18 New York, including but not limited to
19 prescriber detailing, copayment discount
20 programs and direct to consumer marketing;
21 (d) prices for the drug that are charged
22 to purchasers outside the United States;
23 (e) prices charged to typical purchasers
24 in New York, including but not limited to
25 pharmacies, pharmacy chains, pharmacy
26 wholesalers or other direct purchasers;
27 (f) the average rebates and discounts
28 provided per payor type; (g) the average
29 profit margin of each drug over the prior
30 five year period and the projected profit
31 margin anticipated for such drug; and (h)
32 clinical information including but not
33 limited to clinical trials and clinical
34 outcomes research. The department of
35 health shall develop a standard reporting
36 form for the submission of such
37 information, and require manufacturers to
38 provide the required information within
39 ninety days of the department's request.
40 All such information disclosed pursuant to
41 subparagraph (ii) of this paragraph shall
42 be confidential and shall not be disclosed
43 by the department or health or its actuary
44 in a form that discloses the identity of a
45 specific manufacturer, or prices charged
46 for drugs by such manufacturer, except as
47 the commissioner of health determines is
48 necessary to carry out the requirements of
49 this paragraph, or to allow the department
50 of health, the attorney general, the state
51 comptroller, or the centers for medicare
52 and medicaid services to perform audits or
53 investigations authorized by law. For each
54 critical prescription drug identified by
55 the department of health, the department
56 shall direct its actuary to utilize the
57 information provided by manufacturers
58 pursuant to this paragraph to conduct a
59 value-based assessment of such drug and
60 establish a reasonable ceiling price. The
61 commissioner of health may require a drug
62 manufacturer to provide rebates to the

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1 department for a critical prescription
2 drug whose price exceeds the ceiling price
3 for the drug established by the department
4 of health's actuary. Such rebates shall be
5 in addition to any rebates payable to the
6 department of health pursuant to any other
7 provision of federal or state law. The
8 additional rebates authorized pursuant to
9 this paragraph shall apply to critical
10 prescription drugs dispensed to medical
11 assistance enrollees of managed care
12 providers pursuant to section 364-j of the
13 social services law and to critical
14 prescription drugs dispensed to medical
15 assistance recipients who are not
16 enrollees of such providers.

17 Provided, however, if this chapter
18 appropriates sufficient additional funds
19 to allow medical assistance to pay for the
20 cost of critical prescription drugs
21 without requiring additional rebates to be
22 provided, then the provisions of this
23 paragraph shall not apply and shall be
24 considered null and void as of March 31,
25 2016.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation to the
28 contrary, for the period April 1, 2016
29 through March 31, 2018, the commissioner
30 of health may require prior authorization
31 under the clinical drug review program for
32 any drug, prior to obtaining the
33 evaluation and recommendation of the drug
34 utilization review board, after
35 considering: (a) whether the drug requires
36 monitoring of prescribing protocols to
37 protect both the long-term efficacy of the
38 drug and the public health; (b) the
39 potential for, or a history of, overuse,
40 abuse, drug diversion or illegal
41 utilization; and (c) the potential for, or
42 a history of, utilization inconsistent
43 with approved indications. Where the
44 commissioner of health finds that a drug
45 meets at least one of these criteria, in
46 determining whether to make the drug
47 subject to prior authorization under the
48 clinical drug review program, the
49 commissioner of health shall consider
50 whether similarly effective alternatives
51 are available for the same disease state
52 and the effect of that availability or
53 lack of availability. The drug utilization
54 review Board may recommend to the
55 commissioner of health that any prior
56 authorization requirement imposed pursuant
57 to this paragraph be modified, continued
58 or removed.

59 Provided, however, if this chapter
60 appropriates sufficient additional funds
61 to allow medical assistance to pay for
62 drugs which meet the criteria for prior

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1 authorization under the clinical drug
2 review program until such time as the
3 evaluation and recommendation of the drug
4 utilization review board can be obtained,
5 then the provisions of this paragraph
6 shall not apply and shall be considered
7 null and void as of March 31, 2016.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the
10 contrary, for the period April 1, 2016
11 through March 31, 2018, the commissioner
12 of health may require manufacturers of
13 drugs other than single source drugs and
14 innovator multiple source drugs, as such
15 terms are defined at 42 U.S.C. § 1396r-
16 8(k), to provide rebates to the department
17 of health for generic drugs covered by the
18 medical assistance program whose prices
19 increase at a rate greater than the rate
20 of inflation. Such rebates shall be in
21 addition to any rebates payable to the
22 department of health pursuant to any other
23 provision of federal or state law. In
24 determining the amount of such additional
25 rebates for generic drugs, the
26 commissioner of health may use a
27 methodology similar to that used by the
28 centers for medicare and medicaid services
29 in determining the amount of any
30 additional rebates for single source and
31 innovator multiple source drugs, as set
32 forth at 42 U.S.C. § 1396-8. The
33 additional rebates authorized pursuant to
34 this paragraph shall apply to generic
35 prescription drugs dispensed to medical
36 assistance enrollees of managed care
37 providers pursuant to section 364-j of the
38 social services law and to generic
39 prescription drugs dispensed to medical
40 assistance recipients who are not
41 enrollees of such providers.

42 Provided, however, if this chapter
43 appropriates sufficient additional funds
44 to allow medical assistance to pay for the
45 cost of drugs other than single source
46 drugs and innovator multiple source drugs
47 without the receipt of additional rebates,
48 then the provisions of this paragraph
49 shall not apply and shall be considered
50 null and void as of March 31, 2016.

51 Notwithstanding any inconsistent provision
52 of law, rule or regulation to the
53 contrary, for the period April 1, 2016
54 through March 31, 2018, if a health plan
55 participating in part C of title XVIII of
56 the federal social security act pays for
57 items and services provided to persons
58 eligible for medical assistance who are
59 also beneficiaries under part B of title
60 XVIII of the federal social security act
61 and items and services provided to
62 qualified medicare beneficiaries under

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1 part B of title XVIII of the federal
2 social security act, the amount payable
3 for services under the medical assistance
4 program shall be the amount of any co-
5 insurance liability of such eligible
6 persons pursuant to federal law if they
7 were not eligible for medical assistance
8 or were not qualified medicare
9 beneficiaries with respect to such
10 benefits under such part B, but shall not
11 exceed the amount that otherwise would be
12 made under the medical assistance program
13 if provided to an eligible person who is
14 not a beneficiary under part B or a
15 qualified medicare beneficiary, less the
16 amount payable by the part C health plan;
17 provided, however, for items and services
18 provided to persons who are eligible for
19 medical assistance who are also
20 beneficiaries under part B or to qualified
21 medicare beneficiaries by an ambulance
22 service under the authority of an
23 operating certificate issued pursuant to
24 article 30 of the public health law, a
25 psychologist licensed under article 153 of
26 the education law, or a facility under the
27 authority of an operating certificate
28 issued pursuant to article 16, 31 or 32 of
29 the mental hygiene law and with respect to
30 outpatient hospital and clinic items and
31 services provided by a facility under the
32 authority of an operating certificate
33 issued pursuant to article 28 of the
34 public health law, the amount payable
35 under the medical assistance program shall
36 not be less than the amount of any co-
37 insurance liability of such eligible
38 persons or such qualified medicare
39 beneficiaries, or for which such eligible
40 persons or such qualified medicare
41 beneficiaries would be liable under
42 federal law were they not eligible for
43 medical assistance or were they not
44 qualified medicare beneficiaries with
45 respect to such benefits under part B.

46 Provided, however, if this chapter
47 appropriates sufficient additional funds
48 to provide medical assistance payments for
49 such coinsurance liability in situations
50 where the medical assistance payment
51 combined with the amount payable under
52 part B of title XVIII of the federal
53 social security act would exceed the
54 amount that otherwise would be made under
55 the medical assistance program if provided
56 to an eligible person other than a person
57 who is also a beneficiary under part B or
58 is a qualified medicare beneficiary, then
59 the provisions of this paragraph shall not
60 apply and shall be considered null and
61 void as of March 31, 2016.

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1 Notwithstanding any inconsistent provision
2 of law, rule or regulation to the
3 contrary, for the period April 1, 2016
4 through March 31, 2018, the commissioner
5 of health shall require managed care
6 providers participating in the medical
7 assistance program to require prior
8 authorization of prescriptions issued to
9 medical assistance recipients of opioid
10 analgesics in excess of four prescriptions
11 in a thirty-day period.

12 Provided, however, if this chapter
13 appropriates sufficient additional funds
14 to allow medical assistance to pay for the
15 cost of managed care premiums to managed
16 care providers participating in the
17 medical assistance program without
18 requiring prior authorization of
19 prescriptions of opioid analgesics in
20 excess of four prescriptions in a thirty-
21 day period, then the provisions of this
22 paragraph shall not apply and shall be
23 considered null and void as of March 31,
24 2016.

25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the
27 contrary, for the period April 1, 2016
28 through March 31, 2018, benefits under the
29 medical assistance program shall be
30 furnished to applicants in cases where,
31 although such applicant has a responsible
32 relative with sufficient income and
33 resources to provide medical assistance,
34 the income and resources of the
35 responsible relative are not available to
36 such applicant because of the absence of
37 such relative and the refusal or failure
38 of such absent relative to provide the
39 necessary care and assistance. In such
40 cases, however, the furnishing of such
41 assistance shall create an implied
42 contract with such relative, and the cost
43 thereof may be recovered from such
44 relative in accordance with title 6 of
45 article 3 of the social services law and
46 other applicable provisions of law.

47 Provided, however, if this chapter
48 appropriates sufficient additional funds
49 to allow medical assistance to be
50 furnished in situations in which a
51 responsible relative who is not absent
52 from the household fails or refuses to
53 provide necessary care and assistance,
54 then the provisions of this paragraph
55 shall not apply and shall be considered
56 null and void as of March 31, 2016.

57 Notwithstanding any inconsistent provision
58 of law, rule or regulation to the
59 contrary, for the period April 1, 2016
60 through March 31, 2018, the medical
61 assistance program may authorize payment
62 for a drug that is not on the preferred

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1 drug list established pursuant to section
2 272 of the public health law if certain
3 criteria are met, including: (a) the
4 preferred drug has been tried by the
5 patient and has failed to produce the
6 desired health outcomes; (b) the patient
7 has tried the preferred drug and has
8 experienced unacceptable side effects; (c)
9 the patient has been stabilized on a non-
10 preferred drug and transition to the
11 preferred drug would be medically
12 contraindicated; or (d) other clinical
13 indications identified by the committee
14 for the patient's use of the non-preferred
15 drug, which shall include consideration of
16 the medical needs of special populations,
17 including children, elderly, chronically
18 ill, persons with mental health
19 conditions, and persons affected by
20 HIV/AIDS. In the event that the patient
21 does not meet this criteria, the
22 prescriber may provide additional
23 information to the medical assistance
24 program to justify the use of the drug.
25 The medical assistance program shall
26 provide a reasonable opportunity for the
27 prescriber to reasonably present his or
28 her justification of prior authorization.
29 The medical assistance program will
30 consider the additional information and
31 the justification presented to determine
32 whether the use of a prescription drug
33 that is not on the preferred drug list is
34 warranted. In the case of atypical
35 antipsychotics and antidepressants, if
36 after consultation with the medical
37 assistance program, the prescriber, in his
38 or her reasonable professional judgment,
39 determines that the use of a prescription
40 drug that is not on the preferred drug
41 list is warranted, the prescriber's
42 determination shall be final.

43 In addition, managed care providers
44 participating in the medical assistance
45 program shall be required to cover non-
46 formulary drugs for medical assistance
47 recipients only if such drugs are in the
48 atypical antipsychotic and antidepressant
49 therapeutic classes and if the prescriber,
50 after consulting with the managed care
51 provider, demonstrates that such drugs, in
52 the prescriber's reasonable professional
53 judgment, are medically necessary and
54 warranted.

55 Provided, however, if this chapter
56 appropriates sufficient additional funds
57 to allow the medical assistance program to
58 pay for drugs, other than drugs in the
59 atypical antipsychotic and antidepressant
60 therapeutic classes, that are not on the
61 preferred drug list or on the formulary of
62 a managed care provider participating in

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1 the medical assistance program based
2 solely on the determination of the
3 prescriber that the use of the drugs is
4 warranted, then the provisions of this
5 paragraph shall not apply and shall be
6 considered null and void as of March 31,
7 2016.

8 Notwithstanding any provision of law to the
9 contrary, this appropriation shall not be
10 available for reimbursement of
11 \$180,024,000 in FY 2016-2017 and
12 \$337,555,000 in FY 2017-2018 for local
13 administrative expenses for medical
14 assistance programs to a social services
15 district having a population of more than
16 five million unless the legislature has
17 enacted a chapter or chapters of law
18 identical to legislation submitted by the
19 governor pursuant to article VII of the
20 New York constitution as Part A of
21 legislative bill numbers S. 6407/A. 9007.

22 For the purpose of making payments to
23 providers of medical care pursuant to
24 section 367-b of the social services law,
25 and for payment of state aid to municipi-
26 palities where payment systems through
27 fiscal intermediaries are not operational,
28 to reimburse such providers for costs
29 attributable to the provision of care to
30 patients eligible for medical assistance.
31 Payments from this appropriation to gener-
32 al hospitals related to indigent care
33 pursuant to article 28 of the public
34 health law respectively, when combined
35 with federal funds for services and
36 expenses for the medical assistance
37 program pursuant to title XIX of the
38 federal social security act or its succes-
39 sor program, shall equal the amount of the
40 funds received related to health care
41 reform act allowances and surcharges
42 pursuant to article 28 of the public
43 health law and deposited to this account
44 less any such amounts withheld pursuant to
45 subdivision 21 of section 2807-c of the
46 public health law. Notwithstanding any
47 inconsistent provision of law, the moneys
48 hereby appropriated may be increased or
49 decreased by interchange or transfer with
50 any appropriation of the department of
51 health with the approval of the director
52 of the budget, who shall file such
53 approval with the department of audit and
54 control and copies thereof with the chair-
55 man of the senate finance committee and
56 the chairman of the assembly ways and
57 means committee.

58 Notwithstanding any provision of law to the
59 contrary, the portion of this appropri-
60 ation covering fiscal year 2016-17 shall
61 supersede and replace any duplicative (i)
62 reappropriation for this item covering

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1 fiscal year 2016-17, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2016-17 set forth in chapter 53 of the
 4 laws of 2015 (29797) 1,676,500,000
 5 -----
 6 Program account subtotal 1,676,500,000
 7 -----

8
 9 Special Revenue Funds - Other
 10 HCRA Resources Fund
 11 Medical Assistance Account - 20804
 12

13 Notwithstanding section 40 of the state
 14 finance law or any other law to the
 15 contrary, all medical assistance
 16 appropriations made from this account
 17 shall remain in full force and effect in
 18 accordance, in the aggregate, with the
 19 following schedule: not more than 51
 20 percent for the period April 1, 2016 to
 21 March 31, 2017; and the remaining amount
 22 for the period April 1, 2017 to March 31,
 23 2018.

24 Notwithstanding section 40 of the state
 25 finance law or any provision of law to the
 26 contrary, subject to federal approval,
 27 department of health state funds medicaid
 28 spending, excluding payments for medical
 29 services provided at state facilities
 30 operated by the office of mental health,
 31 the office for people with developmental
 32 disabilities and the office of alcoholism
 33 and substance abuse services and further
 34 excluding any payments which are not
 35 appropriated within the department of
 36 health, in the aggregate, for the period
 37 April 1, 2016 through March 31, 2017,
 38 shall not exceed \$18,540,445,000 except as
 39 provided below and state share medicaid
 40 spending, in the aggregate, for the period
 41 April 1, 2017 through March 31, 2018,
 42 shall not exceed \$18,995,139,000, but in
 43 no event shall department of health state
 44 funds medicaid spending for the period
 45 April 1, 2016 through March 31, 2018
 46 exceed \$37,535,584,000 provided, however,
 47 such aggregate limits may be adjusted by
 48 the director of the budget to account for
 49 any changes in the New York state federal
 50 medical assistance percentage amount
 51 established pursuant to the federal social
 52 security act, increases in provider reven-
 53 ues, reductions in local social services
 54 district payments for medical assistance
 55 administration and beginning April 1, 2012
 56 the operational costs of the New York
 57 state medical indemnity fund, pursuant to
 58 a chapter establishing such fund, and
 59 state costs or savings from the basic
 60 health plan. Such projections may be
 61 adjusted by the director of the budget to
 62 account for increased or expedited depart-

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1 ment of health state funds medicaid
2 expenditures as a result of a natural or
3 other type of disaster, including a
4 governmental declaration of emergency. The
5 director of the budget, in consultation
6 with the commissioner of health, shall
7 assess on a monthly basis known and
8 projected medicaid expenditures by category
9 of service and by geographic region, as
10 determined by the commissioner of health,
11 incurred both prior to and subsequent to
12 such assessment for each such period, and
13 if the director of the budget determines
14 that such expenditures are expected to
15 cause medicaid spending for such period to
16 exceed the aggregate limit specified herein
17 for such period, the state medicaid
18 director, in consultation with the director
19 of the budget and the commissioner of
20 health, shall develop a medicaid savings
21 allocation plan to limit such spending to
22 the aggregate limit specified herein for
23 such period.

24 Such medicaid savings allocation plan shall
25 be designed, to reduce the expenditures
26 authorized by the appropriations herein in
27 compliance with the following guidelines:
28 (1) reductions shall be made in compliance
29 with applicable federal law, including the
30 provisions of the Patient Protection and
31 Affordable Care Act, Public Law No. 111-
32 148, and the Health Care and Education
33 Reconciliation Act of 2010, Public Law No.
34 111-152 (collectively "Affordable Care
35 Act") and any subsequent amendments there-
36 to or regulations promulgated thereunder;
37 (2) reductions shall be made in a manner
38 that complies with the state medicaid plan
39 approved by the federal centers for medi-
40 care and medicaid services, provided,
41 however, that the commissioner of health
42 is authorized to submit any state plan
43 amendment or seek other federal approval,
44 including waiver authority, to implement
45 the provisions of the medicaid savings
46 allocation plan that meets the other
47 criteria set forth herein; (3) reductions
48 shall be made in a manner that maximizes
49 federal financial participation, to the
50 extent practicable, including any federal
51 financial participation that is available
52 or is reasonably expected to become avail-
53 able, in the discretion of the commissioner,
54 under the Affordable Care Act; (4)
55 reductions shall be made uniformly among
56 categories of services and geographic
57 regions of the state, to the extent prac-
58 ticable, and shall be made uniformly with-
59 in a category of service, to the extent
60 practicable, except where the commissioner
61 determines that there are sufficient
62 grounds for non-uniformity, including but

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1 not limited to: the extent to which
2 specific categories of services contrib-
3 uted to department of health medicaid
4 state funds spending in excess of the
5 limits specified herein; the need to main-
6 tain safety net services in underserved
7 communities; or the potential benefits of
8 pursuing innovative payment models contem-
9 plated by the Affordable Care Act, in
10 which case such grounds shall be set forth
11 in the medicaid savings allocation plan;
12 and (5) reductions shall be made in a
13 manner that does not unnecessarily create
14 administrative burdens to medicaid appli-
15 cants and recipients or providers.

16 The commissioner shall seek the input of the
17 legislature, as well as organizations
18 representing health care providers,
19 consumers, businesses, workers, health
20 insurers, and others with relevant exper-
21 tise, in developing such medicaid savings
22 allocation plan, to the extent that all or
23 part of such plan, in the discretion of
24 the commissioner, is likely to have a
25 material impact on the overall medicaid
26 program, particular categories of service
27 or particular geographic regions of the
28 state.

29 (a) The commissioner shall post the medicaid
30 savings allocation plan on the department
31 of health's website and shall provide
32 written copies of such plan to the chairs
33 of the senate finance and the assembly
34 ways and means committees at least 30 days
35 before the date on which implementation is
36 expected to begin.

37 (b) The commissioner may revise the medicaid
38 savings allocation plan subsequent to the
39 provisions of notice and prior to imple-
40 mentation but need provide a new notice
41 pursuant to subparagraph (i) of this para-
42 graph only if the commissioner determines,
43 in his or her discretion, that such
44 revisions materially alter the plan.

45 Notwithstanding the provisions of paragraphs
46 (a) and (b) of this subdivision, the
47 commissioner need not seek the input
48 described in paragraph (a) of this subdivi-
49 sion or provide notice pursuant to para-
50 graph (b) of this subdivision if, in the
51 discretion of the commissioner, expedited
52 development and implementation of a medi-
53 caid savings allocation plan is necessary
54 due to a public health emergency.

55 For purposes of this section, a public
56 health emergency is defined as: (i) a
57 disaster, natural or otherwise, that
58 significantly increases the immediate need
59 for health care personnel in an area of
60 the state; (ii) an event or condition that
61 creates a widespread risk of exposure to a
62 serious communicable disease, or the

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1 potential for such widespread risk of
2 exposure; or (iii) any other event or
3 condition determined by the commissioner
4 to constitute an imminent threat to public
5 health.

6 Nothing in this paragraph shall be deemed to
7 prevent all or part of such medicaid
8 savings allocation plan from taking effect
9 retroactively to the extent permitted by
10 the federal centers for medicare and medi-
11 caid services.

12 In accordance with the medicaid savings
13 allocation plan, the commissioner of the
14 department of health shall reduce depart-
15 ment of health state funds medicaid spend-
16 ing by the amount of the projected over-
17 spending through, actions including, but
18 not limited to modifying or suspending
19 reimbursement methods, including but not
20 limited to all fees, premium levels and
21 rates of payment, notwithstanding any
22 provision of law that sets a specific
23 amount or methodology for any such
24 payments or rates of payment; modifying
25 medicaid program benefits; seeking all
26 necessary federal approvals, including,
27 but not limited to waivers, waiver amend-
28 ments; and suspending time frames for
29 notice, approval or certification of rate
30 requirements, notwithstanding any
31 provision of law, rule or regulation to
32 the contrary, including but not limited to
33 sections 2807 and 3614 of the public
34 health law, section 18 of chapter 2 of the
35 laws of 1988, and 18 NYCRR 505.14(h).

36 The department of health shall prepare a
37 monthly report that sets forth: (a) known
38 and projected department of health medi-
39 caid expenditures as described in subdivi-
40 sion (1) of this section, and factors that
41 could result in medicaid disbursements for
42 the relevant state fiscal year to exceed
43 the projected department of health state
44 funds disbursements in the enacted budget
45 financial plan pursuant to subdivision 3
46 of section 23 of the state finance law,
47 including spending increases or decreases
48 due to: enrollment fluctuations, rate
49 changes, utilization changes, MRT invest-
50 ments, and shift of beneficiaries to
51 managed care; and variations in offline
52 medicaid payments; and (b) the actions
53 taken to implement any medicaid savings
54 allocation plan implemented pursuant to
55 subdivision (4) of this section, including
56 information concerning the impact of such
57 actions on each category of service and
58 each geographic region of the state. Each
59 such monthly report shall be provided to
60 the chairs of the senate finance and the
61

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1 assembly ways and means committees and
2 shall be posted on the department of
3 health's website in a timely manner.
4 For the purpose of making payments, the
5 money hereby appropriated is available for
6 payment of aid heretofore accrued or here-
7 after accrued, to providers of medical
8 care pursuant to section 367-b of the
9 social services law, and for payment of
10 state aid to municipalities and the feder-
11 al government where payment systems
12 through fiscal intermediaries are not
13 operational, to reimburse such providers
14 for costs attributable to the provision of
15 care to patients eligible for medical
16 assistance. Notwithstanding any inconsis-
17 tent provision of law, the moneys hereby
18 appropriated may be increased or decreased
19 by interchange or transfer with any appro-
20 priation of the department of health with
21 the approval of the director of the budg-
22 et, who shall file such approval with the
23 department of audit and control and copies
24 thereof with the chairman of the senate
25 finance committee and the chairman of the
26 assembly ways and means committee.
27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the
29 contrary, for the period April 1, 2016
30 through March 31, 2018, the department of
31 health shall develop a list of critical
32 prescription drugs for which there is a
33 significant public interest in ensuring
34 rational pricing by drug manufacturers. In
35 selecting drugs for possible inclusion in
36 such list, factors to be considered by the
37 department of health shall include, but
38 not be limited to: the seriousness and
39 prevalence of the disease or condition
40 that is treated by the drug; the extent of
41 utilization of the drug; the average
42 wholesale price and retail price of the
43 drug; the number of pharmaceutical
44 manufacturers that produce the drug;
45 whether there are pharmaceutical
46 equivalents to the drug; and the potential
47 impact of the cost of the drug on public
48 health care programs, including medicaid.
49 For each prescription drug included on the
50 critical prescription drug list, the
51 department of health shall require the
52 manufacturers of said prescription drug to
53 report: (a) the actual cost of developing,
54 manufacturing, producing (including the
55 cost per dose of production), and
56 distributing such drug; (b) research and
57 development costs of the drug including
58 payments to predecessor entities
59 conducting research and development,
60 including but not limited to biotechnology
61 companies, universities and medical
62 schools, and private research institu-

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1 tions; (c) administrative, marketing, and
2 advertising costs for the drug,
3 apportioned by marketing activities that
4 are directed to consumers, marketing
5 activities that are directed to
6 prescribers, and the total cost of all
7 marketing and advertising that is directed
8 primarily to consumers and prescribers in
9 New York, including but not limited to
10 prescriber detailing, copayment discount
11 programs and direct to consumer marketing;
12 (d) prices for the drug that are charged
13 to purchasers outside the United States;
14 (e) prices charged to typical purchasers
15 in New York, including but not limited to
16 pharmacies, pharmacy chains, pharmacy
17 wholesalers or other direct purchasers;
18 (f) the average rebates and discounts
19 provided per payor type; (g) the average
20 profit margin of each drug over the prior
21 five year period and the projected profit
22 margin anticipated for such drug; and (h)
23 clinical information including but not
24 limited to clinical trials and clinical
25 outcomes research. The department of
26 health shall develop a standard reporting
27 form for the submission of such
28 information, and require manufacturers to
29 provide the required information within
30 ninety days of the department's request.
31 All such information disclosed pursuant to
32 subparagraph (ii) of this paragraph shall
33 be confidential and shall not be disclosed
34 by the department or health or its actuary
35 in a form that discloses the identity of a
36 specific manufacturer, or prices charged
37 for drugs by such manufacturer, except as
38 the commissioner of health determines is
39 necessary to carry out the requirements of
40 this paragraph, or to allow the department
41 of health, the attorney general, the state
42 comptroller, or the centers for medicare
43 and medicaid services to perform audits or
44 investigations authorized by law. For each
45 critical prescription drug identified by
46 the department of health, the department
47 shall direct its actuary to utilize the
48 information provided by manufacturers
49 pursuant to this paragraph to conduct a
50 value-based assessment of such drug and
51 establish a reasonable ceiling price. The
52 commissioner of health may require a drug
53 manufacturer to provide rebates to the
54 department for a critical prescription
55 drug whose price exceeds the ceiling price
56 for the drug established by the department
57 of health's actuary. Such rebates shall be
58 in addition to any rebates payable to the
59 department of health pursuant to any other
60 provision of federal or state law. The
61 additional rebates authorized pursuant to
62 this paragraph shall apply to critical

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1 prescription drugs dispensed to medical
2 assistance enrollees of managed care
3 providers pursuant to section 364-j of the
4 social services law and to critical
5 prescription drugs dispensed to medical
6 assistance recipients who are not
7 enrollees of such providers.

8 Provided, however, if this chapter
9 appropriates sufficient additional funds
10 to allow medical assistance to pay for the
11 cost of critical prescription drugs
12 without requiring additional rebates to be
13 provided, then the provisions of this
14 paragraph shall not apply and shall be
15 considered null and void as of March 31,
16 2016.

17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the
19 contrary, for the period April 1, 2016
20 through March 31, 2018, the commissioner
21 of health may require prior authorization
22 under the clinical drug review program for
23 any drug, prior to obtaining the
24 evaluation and recommendation of the drug
25 utilization review board, after
26 considering: (a) whether the drug requires
27 monitoring of prescribing protocols to
28 protect both the long-term efficacy of the
29 drug and the public health; (b) the
30 potential for, or a history of, overuse,
31 abuse, drug diversion or illegal
32 utilization; and (c) the potential for, or
33 a history of, utilization inconsistent
34 with approved indications. Where the
35 commissioner of health finds that a drug
36 meets at least one of these criteria, in
37 determining whether to make the drug
38 subject to prior authorization under the
39 clinical drug review program, the
40 commissioner of health shall consider
41 whether similarly effective alternatives
42 are available for the same disease state
43 and the effect of that availability or
44 lack of availability. The drug utilization
45 review board may recommend to the
46 commissioner of health that any prior
47 authorization requirement imposed pursuant
48 to this paragraph be modified, continued
49 or removed.

50 Provided, however, if this chapter
51 appropriates sufficient additional funds
52 to allow medical assistance to pay for
53 drugs which meet the criteria for prior
54 authorization under the clinical drug
55 review program until such time as the
56 evaluation and recommendation of the drug
57 utilization review board can be obtained,
58 then the provisions of this paragraph
59 shall not apply and shall be considered
60 null and void as of March 31, 2016.

61

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1 Notwithstanding any inconsistent provision
2 of law, rule or regulation to the
3 contrary, for the period April 1, 2016
4 through March 31, 2018, the commissioner
5 of health may require manufacturers of
6 drugs other than single source drugs and
7 innovator multiple source drugs, as such
8 terms are defined at 42 U.S.C. § 1396r-
9 8(k), to provide rebates to the department
10 of health for generic drugs covered by the
11 medical assistance program whose prices
12 increase at a rate greater than the rate
13 of inflation. Such rebates shall be in
14 addition to any rebates payable to the
15 department of health pursuant to any other
16 provision of federal or state law. In
17 determining the amount of such additional
18 rebates for generic drugs, the
19 commissioner of health may use a
20 methodology similar to that used by the
21 centers for medicare and medicaid services
22 in determining the amount of any
23 additional rebates for single source and
24 innovator multiple source drugs, as set
25 forth at 42 U.S.C. § 1396-8. The
26 additional rebates authorized pursuant to
27 this paragraph shall apply to generic
28 prescription drugs dispensed to medical
29 assistance enrollees of managed care
30 providers pursuant to section 364-j of the
31 social services law and to generic
32 prescription drugs dispensed to medical
33 assistance recipients who are not
34 enrollees of such providers.

35 Provided, however, if this chapter
36 appropriates sufficient additional funds
37 to allow medical assistance to pay for the
38 cost of drugs other than single source
39 drugs and innovator multiple source drugs
40 without the receipt of additional rebates,
41 then the provisions of this paragraph
42 shall not apply and shall be considered
43 null and void as of March 31, 2016.

44 Notwithstanding any inconsistent provision
45 of law, rule or regulation to the
46 contrary, for the period April 1, 2016
47 through March 31, 2018, if a health plan
48 participating in part C of title XVIII of
49 the federal social security act pays for
50 items and services provided to persons
51 eligible for medical assistance who are
52 also beneficiaries under part B of title
53 XVIII of the federal social security act
54 and items and services provided to
55 qualified medicare beneficiaries under
56 part B of title XVIII of the federal
57 social security act, the amount payable
58 for services under the medical assistance
59 program shall be the amount of any co-
60 insurance liability of such eligible
61 persons pursuant to federal law if they
62 were not eligible for medical assistance

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1 or were not qualified medicare
2 beneficiaries with respect to such
3 benefits under such part B, but shall not
4 exceed the amount that otherwise would be
5 made under the medical assistance program
6 if provided to an eligible person who is
7 not a beneficiary under part B or a
8 qualified medicare beneficiary, less the
9 amount payable by the part C health plan;
10 provided, however, for items and services
11 provided to persons who are eligible for
12 medical assistance who are also
13 beneficiaries under part B or to qualified
14 medicare beneficiaries by an ambulance
15 service under the authority of an
16 operating certificate issued pursuant to
17 article 30 of the public health law, a
18 psychologist licensed under article 153 of
19 the education law, or a facility under the
20 authority of an operating certificate
21 issued pursuant to article 16, 31 or 32 of
22 the mental hygiene law and with respect to
23 outpatient hospital and clinic items and
24 services provided by a facility under the
25 authority of an operating certificate
26 issued pursuant to article 28 of the
27 public health law, the amount payable
28 under the medical assistance program shall
29 not be less than the amount of any co-
30 insurance liability of such eligible
31 persons or such qualified medicare
32 beneficiaries, or for which such eligible
33 persons or such qualified medicare
34 beneficiaries would be liable under
35 federal law were they not eligible for
36 medical assistance or were they not
37 qualified medicare beneficiaries with
38 respect to such benefits under part B.

39 Provided, however, if this chapter
40 appropriates sufficient additional funds
41 to provide medical assistance payments for
42 such coinsurance liability in situations
43 where the medical assistance payment
44 combined with the amount payable under
45 part B of title XVIII of the federal
46 social security act would exceed the
47 amount that otherwise would be made under
48 the medical assistance program if provided
49 to an eligible person other than a person
50 who is also a beneficiary under part B or
51 is a qualified medicare beneficiary, then
52 the provisions of this paragraph shall not
53 apply and shall be considered null and
54 void as of March 31, 2016.

55 Notwithstanding any inconsistent provision
56 of law, rule or regulation to the
57 contrary, for the period April 1, 2016
58 through March 31, 2018, the commissioner
59 of health shall require managed care
60 providers participating in the medical
61 assistance program to require prior
62 authorization of prescriptions issued to

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1 medical assistance recipients of opioid
2 analgesics in excess of four prescriptions
3 in a thirty-day period.
4 Provided, however, if this chapter
5 appropriates sufficient additional funds
6 to allow medical assistance to pay for the
7 cost of managed care premiums to managed
8 care providers participating in the
9 medical assistance program without
10 requiring prior authorization of
11 prescriptions of opioid analgesics in
12 excess of four prescriptions in a thirty-
13 day period, then the provisions of this
14 paragraph shall not apply and shall be
15 considered null and void as of March 31,
16 2016.

17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the
19 contrary, for the period April 1, 2016
20 through March 31, 2018, benefits under the
21 medical assistance program shall be
22 furnished to applicants in cases where,
23 although such applicant has a responsible
24 relative with sufficient income and
25 resources to provide medical assistance,
26 the income and resources of the
27 responsible relative are not available to
28 such applicant because of the absence of
29 such relative and the refusal or failure
30 of such absent relative to provide the
31 necessary care and assistance. In such
32 cases, however, the furnishing of such
33 assistance shall create an implied
34 contract with such relative, and the cost
35 thereof may be recovered from such
36 relative in accordance with title 6 of
37 article 3 of the social services law and
38 other applicable provisions of law.

39 Provided, however, if this chapter
40 appropriates sufficient additional funds
41 to allow medical assistance to be
42 furnished in situations in which a
43 responsible relative who is not absent
44 from the household fails or refuses to
45 provide necessary care and assistance,
46 then the provisions of this paragraph
47 shall not apply and shall be considered
48 null and void as of March 31, 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the
51 contrary, for the period April 1, 2016
52 through March 31, 2018, the medical
53 assistance program may authorize payment
54 for a drug that is not on the preferred
55 drug list established pursuant to section
56 272 of the public health law if certain
57 criteria are met, including: (a) the
58 preferred drug has been tried by the
59 patient and has failed to produce the
60 desired health outcomes; (b) the patient
61 has tried the preferred drug and has
62 experienced unacceptable side effects; (c)

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1 the patient has been stabilized on a non-
2 preferred drug and transition to the
3 preferred drug would be medically
4 contraindicated; or (d) other clinical
5 indications identified by the committee
6 for the patient's use of the non-preferred
7 drug, which shall include consideration of
8 the medical needs of special populations,
9 including children, elderly, chronically
10 ill, persons with mental health
11 conditions, and persons affected by
12 HIV/AIDS. In the event that the patient
13 does not meet this criteria, the
14 prescriber may provide additional
15 information to the medical assistance
16 program to justify the use of the drug.
17 The medical assistance program shall
18 provide a reasonable opportunity for the
19 prescriber to reasonably present his or
20 her justification of prior authorization.
21 The medical assistance program will
22 consider the additional information and
23 the justification presented to determine
24 whether the use of a prescription drug
25 that is not on the preferred drug list is
26 warranted. In the case of atypical
27 antipsychotics and antidepressants, if
28 after consultation with the medical
29 assistance program, the prescriber, in his
30 or her reasonable professional judgment,
31 determines that the use of a prescription
32 drug that is not on the preferred drug
33 list is warranted, the prescriber's
34 determination shall be final.

35 In addition, managed care providers
36 participating in the medical assistance
37 program shall be required to cover non-
38 formulary drugs for medical assistance
39 recipients only if such drugs are in the
40 atypical antipsychotic and antidepressant
41 therapeutic classes and if the prescriber,
42 after consulting with the managed care
43 provider, demonstrates that such drugs, in
44 the prescriber's reasonable professional
45 judgment, are medically necessary and
46 warranted.

47 Provided, however, if this chapter
48 appropriates sufficient additional funds
49 to allow the medical assistance program to
50 pay for drugs, other than drugs in the
51 atypical antipsychotic and antidepressant
52 therapeutic classes, that are not on the
53 preferred drug list or on the formulary of
54 a managed care provider participating in
55 the medical assistance program based
56 solely on the determination of the
57 prescriber that the use of the drugs is
58 warranted, then the provisions of this
59 paragraph shall not apply and shall be
60 considered null and void as of March 31,
61 2016.

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1 Notwithstanding any provision of law to the
2 contrary, this appropriation shall not be
3 available for reimbursement of
4 \$180,024,000 in FY 2016-2017 and
5 \$337,555,000 in FY 2017-2018 for local
6 administrative expenses for medical
7 assistance programs to a social services
8 district having a population of more than
9 five million unless the legislature has
10 enacted a chapter or chapters of law
11 identical to legislation submitted by the
12 governor pursuant to article VII of the
13 New York constitution as Part A of
14 legislative bill numbers S. 6407/A. 9007.
15 For services and expenses of the medical
16 assistance program.

17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2016-17 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2016-17, and (ii) appropri-
23 ation for this item covering fiscal year
24 2016-17 set forth in chapter 53 of the
25 laws of 2015 (29800) 7,064,006,000

26 For services and expenses of the medical
27 assistance program related to supporting
28 workforce recruitment and retention of
29 personal care services or any worker with
30 direct patient care responsibility for
31 local social service districts which
32 include a city with a population of over
33 one million persons.

34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2016-17 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2016-17, and (ii) appropri-
40 ation for this item covering fiscal year
41 2016-17 set forth in chapter 53 of the
42 laws of 2015 (29848) 272,000,000

43 For services and expenses of the medical
44 assistance program related to supporting
45 workforce recruitment and retention of
46 personal care services for local social
47 service districts that do not include a
48 city with a population of over one million
49 persons.

50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2016-17 shall
53 supersede and replace any duplicative (i)
54 reappropriation for this item covering
55 fiscal year 2016-17, and (ii) appropri-
56 ation for this item covering fiscal year
57 2016-17 set forth in chapter 53 of the
58 laws of 2015 (29847) 22,400,000

59 For services and expenses of the medical
60 assistance program related to supporting
61 rate increases for certified home health
62 agencies, long term home health care

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1 programs, AIDS home care programs, hospice
 2 programs, managed long term care plans and
 3 approved managed long term care operating
 4 demonstrations for recruitment and
 5 retention of health care workers.
 6 Notwithstanding any provision of the law
 7 to the contrary, the portion of this
 8 appropriation covering fiscal year 2016-17
 9 shall supersede and replace any duplica-
 10 tive (i) reappropriation for this item
 11 covering fiscal year 2016-17, and (ii)
 12 appropriation for this item covering
 13 fiscal year 2016-17 set forth in chapter
 14 53 of the laws of 2015 (29798) 100,000,000
 15 -----
 16 Program account subtotal 7,458,406,000
 17 -----

18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Medical Assistance Account - 22187
 22

23 Notwithstanding section 40 of the state
 24 finance law or any other law to the
 25 contrary, all medical assistance appropri-
 26 ations made from this account shall remain
 27 in full force and effect in accordance, in
 28 the aggregate, with the following sched-
 29 ule: not more than 50 percent for the
 30 period April 1, 2016 to March 31, 2017;
 31 and the remaining amount for the period
 32 April 1, 2017 to March 31, 2018.

33 Notwithstanding section 40 of the state
 34 finance law or any provision of law to the
 35 contrary, subject to federal approval,
 36 department of health state funds medicaid
 37 spending, excluding payments for medical
 38 services provided at state facilities
 39 operated by the office of mental health,
 40 the office for people with developmental
 41 disabilities and the office of alcoholism
 42 and substance abuse services and further
 43 excluding any payments which are not
 44 appropriated within the department of
 45 health, in the aggregate, for the period
 46 April 1, 2016 through March 31, 2017,
 47 shall not exceed \$18,540,445,000 except as
 48 provided below and state share medicaid
 49 spending, in the aggregate, for the period
 50 April 1, 2017 through March 31, 2018,
 51 shall not exceed \$18,995,139,000, but in
 52 no event shall department of health state
 53 funds medicaid spending for the period
 54 April 1, 2016 through March 31, 2018
 55 exceed \$37,535,584,000 provided, however,
 56 such aggregate limits may be adjusted by
 57 the director of the budget to account for
 58 any changes in the New York state federal
 59 medical assistance percentage amount
 60 established pursuant to the federal social
 61 security act, increases in provider reven-
 62 ues, reductions in local social services

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1 district payments for medical assistance
2 administration and beginning April 1, 2012
3 the operational costs of the New York
4 state medical indemnity fund, pursuant to
5 a chapter establishing such fund, and
6 state costs or savings from the basic
7 health plan. Such projections may be
8 adjusted by the director of the budget to
9 account for increased or expedited depart-
10 ment of health state funds medicaid
11 expenditures as a result of a natural or
12 other type of disaster, including a
13 governmental declaration of emergency. The
14 director of the budget, in consultation
15 with the commissioner of health, shall
16 assess on monthly basis known and project-
17 ed medicaid expenditures by category of
18 service and by geographic region, as
19 determined by the commissioner of health,
20 incurred both prior to and subsequent to
21 such assessment for each such period, and
22 if the director of the budget determines
23 that such expenditures are expected to
24 cause medicaid spending for such period to
25 exceed the aggregate limit specified here-
26 in for such period, the state medicaid
27 director, in consultation with the direc-
28 tor of the budget and the commissioner of
29 health, shall develop a medicaid savings
30 allocation plan to limit such spending to
31 the aggregate limit specified herein for
32 such period.

33 Such medicaid savings allocation plan shall
34 be designed, to reduce the expenditures
35 authorized by the appropriations herein in
36 compliance with the following guidelines:
37 (1) reductions shall be made in compliance
38 with applicable federal law, including the
39 provisions of the Patient Protection and
40 Affordable Care Act, Public Law No. 111-
41 148, and the Health Care and Education
42 Reconciliation Act of 2010, Public Law No.
43 111-152 (collectively "Affordable Care
44 Act") and any subsequent amendments there-
45 to or regulations promulgated thereunder;
46 (2) reductions shall be made in a manner
47 that complies with the state medicaid plan
48 approved by the federal centers for medi-
49 care and medicaid services, provided,
50 however, that the commissioner of health
51 is authorized to submit any state plan
52 amendment or seek other federal approval,
53 including waiver authority, to implement
54 the provisions of the medicaid savings
55 allocation plan that meets the other
56 criteria set forth herein; (3) reductions
57 shall be made in a manner that maximizes
58 federal financial participation, to the
59 extent practicable, including any federal
60 financial participation that is available
61 or is reasonably expected to become avail-
62 able, in the discretion of the commission-

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1 er, under the Affordable Care Act; (4)
2 reductions shall be made uniformly among
3 categories of services and geographic
4 regions of the state, to the extent prac-
5 ticable, and shall be made uniformly with-
6 in a category of service, to the extent
7 practicable, except where the commissioner
8 determines that there are sufficient
9 grounds for non-uniformity, including but
10 not limited to: the extent to which
11 specific categories of services contrib-
12 uted to department of health medicaid
13 state funds spending in excess of the
14 limits specified herein; the need to main-
15 tain safety net services in underserved
16 communities; or the potential benefits of
17 pursuing innovative payment models contem-
18 plated by the Affordable Care Act, in
19 which case such grounds shall be set forth
20 in the medicaid savings allocation plan;
21 and (5) reductions shall be made in a
22 manner that does not unnecessarily create
23 administrative burdens to medicaid appli-
24 cants and recipients or providers.

25 The commissioner shall seek the input of the
26 legislature, as well as organizations
27 representing health care providers,
28 consumers, businesses, workers, health
29 insurers, and others with relevant exper-
30 tise, in developing such medicaid savings
31 allocation plan, to the extent that all or
32 part of such plan, in the discretion of
33 the commissioner, is likely to have a
34 material impact on the overall medicaid
35 program, particular categories of service
36 or particular geographic regions of the
37 state.

38 (a) The commissioner shall post the medicaid
39 savings allocation plan on the department
40 of health's website and shall provide
41 written copies of such plan to the chairs
42 of the senate finance and the assembly
43 ways and means committees at least 30 days
44 before the date on which implementation is
45 expected to begin.

46 (b) The commissioner may revise the medicaid
47 savings allocation plan subsequent to the
48 provisions of notice and prior to imple-
49 mentation but need provide a new notice
50 pursuant to subparagraph (i) of this para-
51 graph only if the commissioner determines,
52 in his or her discretion, that such
53 revisions materially alter the plan.

54 Notwithstanding the provisions of paragraphs
55 (a) and (b) of this subdivision, the
56 commissioner need not seek the input
57 described in paragraph (a) of this subdivi-
58 sion or provide notice pursuant to para-
59 graph (b) of this subdivision if, in the
60 discretion of the commissioner, expedited
61

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1 development and implementation of a medi-
2 caid savings allocation plan is necessary
3 due to a public health emergency.

4 For purposes of this section, a public
5 health emergency is defined as: (i) a
6 disaster, natural or otherwise, that
7 significantly increases the immediate need
8 for health care personnel in an area of
9 the state; (ii) an event or condition that
10 creates a widespread risk of exposure to a
11 serious communicable disease, or the
12 potential for such widespread risk of
13 exposure; or (iii) any other event or
14 condition determined by the commissioner
15 to constitute an imminent threat to public
16 health.

17 Nothing in this paragraph shall be deemed to
18 prevent all or part of such medicaid
19 savings allocation plan from taking effect
20 retroactively to the extent permitted by
21 the federal centers for medicare and medi-
22 caid services.

23 In accordance with the medicaid savings
24 allocation plan, the commissioner of the
25 department of health shall reduce depart-
26 ment of health state funds medicaid spend-
27 ing by the amount of the projected over-
28 spending through, actions including, but
29 not limited to modifying or suspending
30 reimbursement methods, including but not
31 limited to all fees, premium levels and
32 rates of payment, notwithstanding any
33 provision of law that sets a specific
34 amount or methodology for any such
35 payments or rates of payment; modifying
36 medicaid program benefits; seeking all
37 necessary federal approvals, including,
38 but not limited to waivers, waiver amend-
39 ments; and suspending time frames for
40 notice, approval or certification of rate
41 requirements, notwithstanding any
42 provision of law, rule or regulation to
43 the contrary, including but not limited to
44 sections 2807 and 3614 of the public
45 health law, section 18 of chapter 2 of the
46 laws of 1988, and 18 NYCRR 505.14(h).

47 The department of health shall prepare a
48 monthly report that sets forth: (a) known
49 and projected department of health medi-
50 caid expenditures as described in subdivi-
51 sion (1) of this section, and factors that
52 could result in medicaid disbursements for
53 the relevant state fiscal year to exceed
54 the projected department of health state
55 funds disbursements in the enacted budget
56 financial plan pursuant to subdivision 3
57 of section 23 of the state finance law,
58 including spending increases or decreases
59 due to: enrollment fluctuations, rate
60 changes, utilization changes, MRT invest-
61 ments, and shift of beneficiaries to
62 managed care; and variations in offline

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1 medicaid payments; and (b) the actions
2 taken to implement any medicaid savings
3 allocation plan implemented pursuant to
4 subdivision (4) of this section, including
5 information concerning the impact of such
6 actions on each category of service and
7 each geographic region of the state. Each
8 such monthly report shall be provided to
9 the chairs of the senate finance and the
10 assembly ways and means committees and
11 shall be posted on the department of
12 health's website in a timely manner.

13 For the purpose of making payments to
14 providers of medical care pursuant to
15 section 367-b of the social services law,
16 and for payment of state aid to municipi-
17 palities and the federal government where
18 payment systems through fiscal interme-
19 diaries are not operational, to reimburse
20 the provision of care to patients eligible
21 for medical assistance.

22 Notwithstanding any inconsistent provision
23 of law, rule or regulation to the
24 contrary, for the period April 1, 2016
25 through March 31, 2018, the department of
26 health shall develop a list of critical
27 prescription drugs for which there is a
28 significant public interest in ensuring
29 rational pricing by drug manufacturers. In
30 selecting drugs for possible inclusion in
31 such list, factors to be considered by the
32 department of health shall include, but
33 not be limited to: the seriousness and
34 prevalence of the disease or condition
35 that is treated by the drug; the extent of
36 utilization of the drug; the average
37 wholesale price and retail price of the
38 drug; the number of pharmaceutical
39 manufacturers that produce the drug;
40 whether there are pharmaceutical
41 equivalents to the drug; and the potential
42 impact of the cost of the drug on public
43 health care programs, including medicaid.
44 For each prescription drug included on the
45 critical prescription drug list, the
46 department of health shall require the
47 manufacturers of said prescription drug to
48 report: (a) the actual cost of developing,
49 manufacturing, producing (including the
50 cost per dose of production), and
51 distributing such drug; (b) research and
52 development costs of the drug including
53 payments to predecessor entities
54 conducting research and development,
55 including but not limited to biotechnology
56 companies, universities and medical
57 schools, and private research institu-
58 tions; (c) administrative, marketing, and
59 advertising costs for the drug,
60 apportioned by marketing activities that
61 are directed to consumers, marketing
62 activities that are directed to

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1 prescribers, and the total cost of all
2 marketing and advertising that is directed
3 primarily to consumers and prescribers in
4 New York, including but not limited to
5 prescriber detailing, copayment discount
6 programs and direct to consumer marketing;
7 (d) prices for the drug that are charged
8 to purchasers outside the United States;
9 (e) prices charged to typical purchasers
10 in New York, including but not limited to
11 pharmacies, pharmacy chains, pharmacy
12 wholesalers or other direct purchasers;
13 (f) the average rebates and discounts
14 provided per payor type; (g) the average
15 profit margin of each drug over the prior
16 five year period and the projected profit
17 margin anticipated for such drug; and (h)
18 clinical information including but not
19 limited to clinical trials and clinical
20 outcomes research. The department of
21 health shall develop a standard reporting
22 form for the submission of such
23 information, and require manufacturers to
24 provide the required information within
25 ninety days of the department's request.
26 All such information disclosed pursuant to
27 subparagraph (ii) of this paragraph shall
28 be confidential and shall not be disclosed
29 by the department or health or its actuary
30 in a form that discloses the identity of a
31 specific manufacturer, or prices charged
32 for drugs by such manufacturer, except as
33 the commissioner of health determines is
34 necessary to carry out the requirements of
35 this paragraph, or to allow the department
36 of health, the attorney general, the state
37 comptroller, or the centers for medicare
38 and medicaid services to perform audits or
39 investigations authorized by law. For each
40 critical prescription drug identified by
41 the department of health, the department
42 shall direct its actuary to utilize the
43 information provided by manufacturers
44 pursuant to this paragraph to conduct a
45 value-based assessment of such drug and
46 establish a reasonable ceiling price. The
47 commissioner of health may require a drug
48 manufacturer to provide rebates to the
49 department for a critical prescription
50 drug whose price exceeds the ceiling price
51 for the drug established by the department
52 of health's actuary. Such rebates shall be
53 in addition to any rebates payable to the
54 department of health pursuant to any other
55 provision of federal or state law. The
56 additional rebates authorized pursuant to
57 this paragraph shall apply to critical
58 prescription drugs dispensed to medical
59 assistance enrollees of managed care
60 providers pursuant to section 364-j of the
61 social services law and to critical
62

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1 prescription drugs dispensed to medical
2 assistance recipients who are not
3 enrollees of such providers.
4 Provided, however, if this chapter
5 appropriates sufficient additional funds
6 to allow medical assistance to pay for the
7 cost of critical prescription drugs
8 without requiring additional rebates to be
9 provided, then the provisions of this
10 paragraph shall not apply and shall be
11 considered null and void as of March 31,
12 2016.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the
15 contrary, for the period April 1, 2016
16 through March 31, 2018, the commissioner
17 of health may require prior authorization
18 under the clinical drug review program for
19 any drug, prior to obtaining the
20 evaluation and recommendation of the drug
21 utilization review board, after
22 considering: (a) whether the drug requires
23 monitoring of prescribing protocols to
24 protect both the long-term efficacy of the
25 drug and the public health; (b) the
26 potential for, or a history of, overuse,
27 abuse, drug diversion or illegal
28 utilization; and (c) the potential for, or
29 a history of, utilization inconsistent
30 with approved indications. Where the
31 commissioner of health finds that a drug
32 meets at least one of these criteria, in
33 determining whether to make the drug
34 subject to prior authorization under the
35 clinical drug review program, the
36 commissioner of health shall consider
37 whether similarly effective alternatives
38 are available for the same disease state
39 and the effect of that availability or
40 lack of availability. The drug utilization
41 review board may recommend to the
42 commissioner of health that any prior
43 authorization requirement imposed pursuant
44 to this paragraph be modified, continued
45 or removed.

46 Provided, however, if this chapter
47 appropriates sufficient additional funds
48 to allow medical assistance to pay for
49 drugs which meet the criteria for prior
50 authorization under the clinical drug
51 review program until such time as the
52 evaluation and recommendation of the drug
53 utilization review board can be obtained,
54 then the provisions of this paragraph
55 shall not apply and shall be considered
56 null and void as of March 31, 2016.

57 Notwithstanding any inconsistent provision
58 of law, rule or regulation to the
59 contrary, for the period April 1, 2016
60 through March 31, 2018, the commissioner
61 of health may require manufacturers of
62 drugs other than single source drugs and

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1 innovator multiple source drugs, as such
2 terms are defined at 42 U.S.C. § 1396r-
3 8(k), to provide rebates to the department
4 of health for generic drugs covered by the
5 medical assistance program whose prices
6 increase at a rate greater than the rate
7 of inflation. Such rebates shall be in
8 addition to any rebates payable to the
9 department of health pursuant to any other
10 provision of federal or state law. In
11 determining the amount of such additional
12 rebates for generic drugs, the
13 commissioner of health may use a
14 methodology similar to that used by the
15 centers for medicare and medicaid services
16 in determining the amount of any
17 additional rebates for single source and
18 innovator multiple source drugs, as set
19 forth at 42 U.S.C. § 1396-8. The
20 additional rebates authorized pursuant to
21 this paragraph shall apply to generic
22 prescription drugs dispensed to medical
23 assistance enrollees of managed care
24 providers pursuant to section 364-j of the
25 social services law and to generic
26 prescription drugs dispensed to medical
27 assistance recipients who are not
28 enrollees of such providers.

29 Provided, however, if this chapter
30 appropriates sufficient additional funds
31 to allow medical assistance to pay for the
32 cost of drugs other than single source
33 drugs and innovator multiple source drugs
34 without the receipt of additional rebates,
35 then the provisions of this paragraph
36 shall not apply and shall be considered
37 null and void as of March 31, 2016.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the
40 contrary, for the period April 1, 2016
41 through March 31, 2018, if a health plan
42 participating in part C of title XVIII of
43 the federal social security act pays for
44 items and services provided to persons
45 eligible for medical assistance who are
46 also beneficiaries under part B of title
47 XVIII of the federal social security act
48 and items and services provided to
49 qualified medicare beneficiaries under
50 part B of title XVIII of the federal
51 social security act, the amount payable
52 for services under the medical assistance
53 program shall be the amount of any co-
54 insurance liability of such eligible
55 persons pursuant to federal law if they
56 were not eligible for medical assistance
57 or were not qualified medicare
58 beneficiaries with respect to such
59 benefits under such part B, but shall not
60 exceed the amount that otherwise would be
61 made under the medical assistance program
62 if provided to an eligible person who is

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1 not a beneficiary under part B or a
2 qualified medicare beneficiary, less the
3 amount payable by the part C health plan;
4 provided, however, for items and services
5 provided to persons who are eligible for
6 medical assistance who are also
7 beneficiaries under part B or to qualified
8 medicare beneficiaries by an ambulance
9 service under the authority of an
10 operating certificate issued pursuant to
11 article 30 of the public health law, a
12 psychologist licensed under article 153 of
13 the education law, or a facility under the
14 authority of an operating certificate
15 issued pursuant to article 16, 31 or 32 of
16 the mental hygiene law and with respect to
17 outpatient hospital and clinic items and
18 services provided by a facility under the
19 authority of an operating certificate
20 issued pursuant to article 28 of the
21 public health law, the amount payable
22 under the medical assistance program shall
23 not be less than the amount of any co-
24 insurance liability of such eligible
25 persons or such qualified medicare
26 beneficiaries, or for which such eligible
27 persons or such qualified medicare
28 beneficiaries would be liable under
29 federal law were they not eligible for
30 medical assistance or were they not
31 qualified medicare beneficiaries with
32 respect to such benefits under part B.

33 Provided, however, if this chapter
34 appropriates sufficient additional funds
35 to provide medical assistance payments for
36 such coinsurance liability in situations
37 where the medical assistance payment
38 combined with the amount payable under
39 part B of title XVIII of the federal
40 social security act would exceed the
41 amount that otherwise would be made under
42 the medical assistance program if provided
43 to an eligible person other than a person
44 who is also a beneficiary under part B or
45 is a qualified medicare beneficiary, then
46 the provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the
51 contrary, for the period April 1, 2016
52 through March 31, 2018, the commissioner
53 of health shall require managed care
54 providers participating in the medical
55 assistance program to require prior
56 authorization of prescriptions issued to
57 medical assistance recipients of opioid
58 analgesics in excess of four prescriptions
59 in a thirty-day period.

60 Provided, however, if this chapter
61 appropriates sufficient additional funds
62 to allow medical assistance to pay for the

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1 cost of managed care premiums to managed
2 care providers participating in the
3 medical assistance program without
4 requiring prior authorization of
5 prescriptions of opioid analgesics in
6 excess of four prescriptions in a thirty-
7 day period, then the provisions of this
8 paragraph shall not apply and shall be
9 considered null and void as of March 31,
10 2016.

11 Notwithstanding any inconsistent provision
12 of law, rule or regulation to the
13 contrary, for the period April 1, 2016
14 through March 31, 2018, benefits under the
15 medical assistance program shall be
16 furnished to applicants in cases where,
17 although such applicant has a responsible
18 relative with sufficient income and
19 resources to provide medical assistance,
20 the income and resources of the
21 responsible relative are not available to
22 such applicant because of the absence of
23 such relative and the refusal or failure
24 of such absent relative to provide the
25 necessary care and assistance. In such
26 cases, however, the furnishing of such
27 assistance shall create an implied
28 contract with such relative, and the cost
29 thereof may be recovered from such
30 relative in accordance with title 6 of
31 article 3 of the social services law and
32 other applicable provisions of law.

33 Provided, however, if this chapter
34 appropriates sufficient additional funds
35 to allow medical assistance to be
36 furnished in situations in which a
37 responsible relative who is not absent
38 from the household fails or refuses to
39 provide necessary care and assistance,
40 then the provisions of this paragraph
41 shall not apply and shall be considered
42 null and void as of March 31, 2016.

43 Notwithstanding any inconsistent provision
44 of law, rule or regulation to the
45 contrary, for the period April 1, 2016
46 through March 31, 2018, the medical
47 assistance program may authorize payment
48 for a drug that is not on the preferred
49 drug list established pursuant to section
50 272 of the public health law if certain
51 criteria are met, including: (a) the
52 preferred drug has been tried by the
53 patient and has failed to produce the
54 desired health outcomes; (b) the patient
55 has tried the preferred drug and has
56 experienced unacceptable side effects; (c)
57 the patient has been stabilized on a non-
58 preferred drug and transition to the
59 preferred drug would be medically
60 contraindicated; or (d) other clinical
61 indications identified by the committee
62 for the patient's use of the non-preferred

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1 drug, which shall include consideration of
2 the medical needs of special populations,
3 including children, elderly, chronically
4 ill, persons with mental health
5 conditions, and persons affected by
6 HIV/AIDS. In the event that the patient
7 does not meet this criteria, the
8 prescriber may provide additional
9 information to the medical assistance
10 program to justify the use of the drug.
11 The medical assistance program shall
12 provide a reasonable opportunity for the
13 prescriber to reasonably present his or
14 her justification of prior authorization.
15 The medical assistance program will
16 consider the additional information and
17 the justification presented to determine
18 whether the use of a prescription drug
19 that is not on the preferred drug list is
20 warranted. In the case of atypical
21 antipsychotics and antidepressants, if
22 after consultation with the medical
23 assistance program, the prescriber, in his
24 or her reasonable professional judgment,
25 determines that the use of a prescription
26 drug that is not on the preferred drug
27 list is warranted, the prescriber's
28 determination shall be final.

29 In addition, managed care providers
30 participating in the medical assistance
31 program shall be required to cover non-
32 formulary drugs for medical assistance
33 recipients only if such drugs are in the
34 atypical antipsychotic and antidepressant
35 therapeutic classes and if the prescriber,
36 after consulting with the managed care
37 provider, demonstrates that such drugs, in
38 the prescriber's reasonable professional
39 judgment, are medically necessary and
40 warranted.

41 Provided, however, if this chapter
42 appropriates sufficient additional funds
43 to allow the medical assistance program to
44 pay for drugs, other than drugs in the
45 atypical antipsychotic and antidepressant
46 therapeutic classes, that are not on the
47 preferred drug list or on the formulary of
48 a managed care provider participating in
49 the medical assistance program based
50 solely on the determination of the
51 prescriber that the use of the drugs is
52 warranted, then the provisions of this
53 paragraph shall not apply and shall be
54 considered null and void as of March 31,
55 2016.

56 Notwithstanding any provision of law to the
57 contrary, this appropriation shall not be
58 available for reimbursement of
59 \$180,024,000 in FY 2016-2017 and
60 \$337,555,000 in FY 2017-2018 for local
61 administrative expenses for medical
62 assistance programs to a social services

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1 district having a population of more than
 2 five million unless the legislature has
 3 enacted a chapter or chapters of law
 4 identical to legislation submitted by the
 5 governor pursuant to article VII of the
 6 New York constitution as Part A of
 7 legislative bill numbers S. 6407/A. 9007.
 8 For services and expenses of the medical
 9 assistance program including nursing home,
 10 personal care, certified home health agen-
 11 cy, long term home health care program and
 12 hospital services.
 13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2016-17 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2016-17, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2016-17 set forth in chapter 53 of the
 21 laws of 2015 (29846) 1,624,000,000
 22
 23 Program account subtotal 1,624,000,000
 24 -----
 25
 26 OFFICE OF HEALTH INSURANCE PROGRAMS 342,120,000
 27 -----
 28
 29 General Fund
 30 Local Assistance Account - 10000
 31
 32 The monies hereby appropriated shall be
 33 available for the cost of housing subsidi-
 34 dies to certain participants in the nurs-
 35 ing home transition and diversion waiver
 36 program as authorized by chapter 615 and
 37 627 of the laws of 2004. A portion of such
 38 funds may be used for administration of
 39 the housing subsidies, either by state
 40 staff or a not-for-profit agency. Up to
 41 100 percent of this appropriation may be
 42 suballocated to the division of housing
 43 and community renewal (29528) 2,303,000
 44 For services and expenses related to trau-
 45 matic brain injury including but not
 46 limited to services rendered to individ-
 47 uals enrolled in the federally approved
 48 home and community based services (HCBS)
 49 waiver and including personal and nonper-
 50 sonal services spending originally author-
 51 ized by appropriations and reappropri-
 52 ations enacted prior to 1996 (29530) 12,465,000
 53 For services and expenses of Alzheimer's
 54 disease assistance centers as established
 55 pursuant to chapter 586 of the laws of
 56 1987 (29527) 471,000
 57 For a grant to the Coalition of New York
 58 State Alzheimer's Chapter, Inc. in support
 59 of and for distribution to a statewide
 60 network of not-for-profit corporations
 61 established and dedicated to responding at
 62 the local level to the needs of the New

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1	York State Alzheimer's community pursuant	
2	to subdivision 2 of section 2005 of the	
3	public health law (29524)	233,000
4	For services and expenses for the	
5	Alzheimer's community assistance program	
6	as established pursuant to chapter 657 of	
7	the laws of 1997 (29522)	47,000
8	For services and expenses for Alzheimer's	
9	community service programs (29525)	279,000
10	For services and expenses, including subal-	
11	location to the state office for the	
12	aging, for coordinating patient care	
13	Alzheimer's disease program (295260)	340,000
14	For services and expenses, including grants,	
15	of a falls prevention program (29523)	142,000
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	increased or decreased by interchange,	
19	transfer or suballocation between this	
20	appropriated amount and appropriations of	
21	the department of health medical assist-	
22	ance program and the department of health	
23	medical assistance administration program.	
24	For services and expenses for DC37 and Team-	
25	ster Local 858 health insurance coverage	
26	under the family health plus (FHPlus),	
27	medicaid or for payments to participating	
28	health insurance plans in the New York	
29	state health benefit exchange (29563)	5,000,000
30	For services and expenses related to the	
31	annual hospital institutional cost report	
32	(26617)	300,000
33		-----
34	Program account subtotal	21,580,000
35		-----

36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Medical Assistance and Survey Account - 25107
40

41 For services and expenses for the medical
42 assistance program and administration of
43 the medical assistance program and survey
44 and certification program, provided pursu-
45 ant to title XIX and title XVIII of the
46 federal social security act.
47 Notwithstanding any inconsistent provision
48 of law and subject to the approval of the
49 director of the budget, moneys hereby
50 appropriated may be increased or decreased
51 by transfer or suballocation between these
52 appropriated amounts and appropriations of
53 other state agencies and appropriations of
54 the department of health. Notwithstanding
55 any inconsistent provision of law and
56 subject to approval of the director of the
57 budget, moneys hereby appropriated may be
58 transferred or suballocated to other state
59 agencies for reimbursement to local
60 government entities for services and
61

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1	expenses related to administration of the	
2	medical assistance program (26872)	320,000,000
3		-----
4	Program account subtotal	320,000,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Alzheimer's Research Account - 20143	
10		
11	For Alzheimer's disease research and assist-	
12	ance pursuant to chapter 590 of the laws	
13	of 1999	540,000
14		-----
15	Program account subtotal	540,000
16		-----
17		
18	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
19	PROGRAM	32,113,000
20		-----
21		
22	General Fund	
23	Local Assistance Account - 10000	
24		
25	For contractual services related to medical	
26	necessity and quality of care reviews	
27	related to medicaid patients and to moni-	
28	tor health care services provided to	
29	persons with AIDS (26877)	10,199,000
30	For services and expenses to support the	
31	center for liver transplant and the alli-	
32	ance for donation (26879)	352,000
33	For services and expenses for cardiac	
34	services access and cardiac data	
35	quality/outcomes initiatives (29840)	653,000
36	For services and expenses of a quality	
37	program for adult care facilities, includ-	
38	ing enriched housing facilities. Such	
39	program shall be targeted at improving the	
40	quality of life for adult care facility	
41	residents. The department subject to the	
42	approval of the director of the division	
43	of budget, shall develop an allocation	
44	methodology taking into account financial	
45	status of the facility as well as resident	
46	needs. Such allocation shall serve as the	
47	basis of distribution to eligible facili-	
48	ties (29533)	6,532,000
49	For an operating assistance subprogram for	
50	enriched housing. To the extent that funds	
51	are appropriated for such purposes, the	
52	department is authorized to pay an operat-	
53	ing subsidy for SSI recipients who are	
54	residents in certified not-for-profit or	
55	public enriched housing programs. Such	
56	subsidy shall not exceed \$115 per month	
57	per each SSI recipient and will be paid	
58	directly to the certified operator. If	
59	appropriations are not sufficient to meet	
60	such maximum monthly payments, such subsi-	
61	dy shall be reduced proportionately	
62	(29532)	475,000

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1	For services and expenses, including grants,	
2	of the long term care community coalition	
3	for an advocacy program on behalf of	
4	seniors with long term care needs (29531).	33,000
5	For services and expenses for the center for	
6	workforce studies at the school of public	
7	health through the research foundation of	
8	the state university of New York (26618)..	186,000
9	For services and expenses of upstate medical	
10	university through the research foundation	
11	of the state university of New York to	
12	promote minority participation in medical	
13	education (26619)	19,000
14	For services and expenses of the gateway	
15	institute through the research foundation	
16	of the city university of New York to	
17	promote minority participation in medical	
18	education (26620)	104,000
19		-----
20	Program account subtotal	18,553,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Federal Loan Repayment Account - 25144	
26		
27	For expenses and services related to the	
28	health resources and services adminis-	
29	tration grant.	
30	Notwithstanding any inconsistent provision	
31	of law, and subject to the approval of the	
32	director of the budget, moneys hereby	
33	appropriated may be increased or decreased	
34	by transfer or suballocation to the higher	
35	education services corporation (26876) ...	1,000,000
36		-----
37	Program account subtotal	1,000,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Emergency Medical Services Account - 20809	
43		
44	For services and expenses related to	
45	emergency medical services (EMS)	
46	administration including but not limited	
47	to, expenses related to training courses	
48	and instructor development, expenses of	
49	the state EMS councils and program	
50	agencies (26876).....	10,570,000
51		-----
52	Program account subtotal	10,570,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Professional Medical Conduct Account - 22088	
58		
59		

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1	For services and expenses of the medical	
2	society contract authorized pursuant to	
3	chapter 582 of the laws of 1984 (26876)...	990,000
4		-----
5	Program account subtotal	990,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Quality of Care Improvement Account - 22147	
11		
12	For services and expenses related to the	
13	protection of the health or property of	
14	residents of residential health care	
15	facilities that are found to be deficient	
16	including, but not limited to, payment for	
17	the cost of relocation of residents to	
18	other facilities and the maintenance and	
19	operation of a facility pending correction	
20	of deficiencies or closure (26876).....	1,000,000
21		-----
22	Program account subtotal	1,000,000
23		-----
24		
25	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	14,004,400
26		-----
27		
28	General Fund	
29	Local Assistance Account - 10000	
30		
31	For services and expenses of a genetic	
32	disease screening program (29824)	609,000
33	For services and expenses of a sickle cell	
34	screening program (29738)	213,400
35		-----
36	Program account subtotal	822,400
37		-----
38		
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	Federal Block Grant Account - 25183	
42		
43	For services and expenses of the various	
44	health prevention, diagnostic, detection	
45	and treatment services (26981)	3,682,000
46		-----
47	Program account subtotal	3,682,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Combined Expendable Trust Fund	
52	Breast Cancer Research and Education Account - 20155	
53		
54	For services and expenses related to breast	
55	cancer research and education pursuant to	
56	section 97-yy of the state finance law as	
57	amended by chapter 550 of the laws of 2000	1,000,000
58		-----
59	Program account subtotal	1,000,000
60		-----
61		
62		

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1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Spinal Cord Injury Research Fund Account - 21987	
4		
5	For services and expenses related to spinal	
6	cord injury research pursuant to chapter	
7	338 of the laws of 1998 (26622)	8,500,000
8		-----
9	Program account subtotal	8,500,000
10		-----
11		

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1 AIDS INSTITUTE PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015:

7 For services and expenses for HIV health care and supportive services.

8 A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the

9 New York/New York III supportive housing agreement (26924)
10 32,056,000 (re. \$23,943,000)

11

12
13 [BASIC HEALTH PLAN] ESSENTIAL PLAN PROGRAM

14

15 General Fund

16 Local Assistance Account - 10000

17

18 The appropriation made by chapter 53, section 1, of the laws of 2015, to
19 the basic health program is hereby transferred and reappropriated to
20 the essential plan program:

21 For services and expenses related to the [basic health plan program]
22 essential plan, including for contribution to the [basic health]
23 essential plan trust fund for the purpose of reducing the premiums
24 and cost-sharing of, or providing benefits for, eligible individuals
25 enrolled in the [basic health program] essential plan authorized
26 pursuant to section 369-gg of the social services law.

27 Notwithstanding any inconsistent provision of the law, the moneys
28 hereby appropriated may be increased or decreased by interchange or
29 transfer with any appropriation of the department of health.

30 The money hereby appropriated is available for payment of aid
31 heretofore accrued or hereafter accrued (26940)
32 134,250,000 (re. \$134,250,000)

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 [Basic Health] Essential Plan Account - 25184

37

38 The appropriation made by chapter 53, section 1, of the laws of 2015, to
39 the basic health program is hereby transferred and reappropriated to
40 the essential plan program:

41 For services and expenses related to the [basic health] essential plan
42 program. For contribution to the [basic health] essential plan trust
43 fund for providing benefits for, eligible individuals enrolled in
44 the [basic health program] essential plan pursuant to section 1331
45 of the federal patient protection and affordable care act.

46 Notwithstanding any inconsistent provision of law, the moneys hereby
47 appropriated may be increased or decreased by interchange or
48 transfer with any appropriation of the department of health.

49 The money hereby appropriated is available for payment of aid
50 heretofore accrued or hereafter accrued (26940)
51 1,508,890,000 (re. \$919,779,000)

52

53 CENTER FOR COMMUNITY HEALTH PROGRAM

54

55 General Fund

56 Local Assistance Account - 10000

57

58 By chapter 53, section 1, of the laws of 2015:

59 State aid to municipalities for the operation of local health
60 departments and laboratories and for the provision of general public
61 health services pursuant to article 6 of the public health law for
62 activities under the jurisdiction of the commissioner of health.

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1 Notwithstanding any other provision of article 6 of the public health
 2 law, a county may obtain reimbursement pursuant to this act, only
 3 after the county chief financial officer certifies, in the state aid
 4 application, that county tax levies used to fund services carried
 5 out by the county health department have not been added to or
 6 supplanted directly or indirectly by any funds obtained by the
 7 county pursuant to the Master Settlement Agreement entered into on
 8 November 23, 1998 by the state and leading United States tobacco
 9 product manufacturers, except in the case of a public health
 10 emergency, as determined by the commissioner of health.

11 Notwithstanding annual aggregate limits for bad debt and charity care
 12 allowances and any other provision of law, up to \$1,700,000 shall be
 13 transferred to the medical assistance program general fund - local
 14 assistance account for eligible publicly sponsored certified home
 15 health agencies that demonstrate losses from a disproportionate
 16 share of bad debt and charity care, pursuant to chapter 884 of the
 17 laws of 1990. Within the maximum limits specified herein, the
 18 department shall transfer only those funds which are necessary to
 19 meet the state share requirements for disproportionate share
 20 adjustments expected to be paid for the period January 1, 2015
 21 through December 31, 2016.

22 The moneys hereby appropriated shall be available for payment of
 23 financial assistance heretofore accrued (26815)
 24 190,800,000 (re. \$105,657,000)

25 For services and expenses related to providing nutritional services
 26 and to provide nutritional education to pregnant women, infants, and
 27 children, including suballocations to the department of agriculture
 28 and markets for the farmer's market nutrition program and migrant
 29 worker services and the office of temporary and disability
 30 assistance for prenatal care assistance program activities. A
 31 portion of these funds may be suballocated to other state agencies
 32 (26821) ... 26,255,000 (re. \$24,000,000)

33 For services and expenses, including operating expenses related to
 34 providing nutritional services and nutrition education for hunger
 35 prevention and nutrition assistance. A portion of this appropriation
 36 may be suballocated to other state agencies (26822)
 37 34,547,000 (re. \$5,000,000)

38
 39 Special Revenue Funds - Federal
 40 Federal Education Fund
 41 Individuals with Disabilities-Part C Account - 25214
 42

43 By chapter 53, section 1, of the laws of 2015:
 44 For activities related to a handicapped infants and toddlers program
 45 (26837) ... 51,578,000 (re. \$51,578,000)
 46

47 By chapter 53, section 1, of the laws of 2014:
 48 For activities related to a handicapped infants and toddlers program
 49 ... 51,578,000 (re. \$47,126,000)
 50

51 By chapter 53, section 1, of the laws of 2013:
 52 For activities related to a handicapped infants and toddlers program
 53 ... 51,578,000 (re. \$40,683,000)
 54

55 Special Revenue Funds - Federal
 56 Federal Health and Human Services Fund
 57 Federal Block Grant Account - 25183
 58

59 By chapter 53, section 1, of the laws of 2015:
 60 For various health prevention, diagnostic, detection and treatment
 61 services.

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1 The commissioner of health is hereby authorized to waive any
 2 provisions of the public health law and regulations, to issue
 3 appropriate operating certificates, and to enter into contracts with
 4 article 28 facilities, to provide funds, to establish, support and
 5 conduct projects to provide improved and expanded school health
 6 services for preschool and school-age children. No more than 10 per
 7 centum of the amount appropriated for such purpose shall be expended
 8 for services and expenses in connection with the administration and
 9 evaluation of such grants. Grants awarded under this appropriation
 10 shall be distributed and administered in accordance with regulations
 11 established by the commissioner of health.

12 The amounts appropriated pursuant to such appropriation may be
 13 suballocated to other state agencies or accounts for expenditures
 14 incurred in the operation of programs funded by such appropriation
 15 subject to the approval of the director of the budget (26989)
 16 57,475,000 (re. \$57,475,000)
 17

18 By chapter 53, section 1, of the laws of 2014:
 19 For various health prevention, diagnostic, detection and treatment
 20 services.

21 The commissioner of health is hereby authorized to waive any
 22 provisions of the public health law and regulations, to issue appro-
 23 priate operating certificates, and to enter into contracts with
 24 article 28 facilities, to provide funds, to establish, support and
 25 conduct projects to provide improved and expanded school health
 26 services for preschool and school-age children. No more than 10 per
 27 centum of the amount appropriated for such purpose shall be expended
 28 for services and expenses in connection with the administration and
 29 evaluation of such grants. Grants awarded under this appropriation
 30 shall be distributed and administered in accordance with regulations
 31 established by the commissioner of health.

32 The amounts appropriated pursuant to such appropriation may be subal-
 33 located to other state agencies or accounts for expenditures
 34 incurred in the operation of programs funded by such appropriation
 35 subject to the approval of the director of the budget
 36 57,475,000 (re. \$53,489,000)
 37

38 By chapter 53, section 1, of the laws of 2013:
 39 For various health prevention, diagnostic, detection and treatment
 40 services.

41 The commissioner of health is hereby authorized to waive any
 42 provisions of the public health law and regulations, to issue appro-
 43 priate operating certificates, and to enter into contracts with
 44 article 28 facilities, to provide funds, to establish, support and
 45 conduct projects to provide improved and expanded school health
 46 services for preschool and school-age children. No more than 10 per
 47 centum of the amount appropriated for such purpose shall be expended
 48 for services and expenses in connection with the administration and
 49 evaluation of such grants. Grants awarded under this appropriation
 50 shall be distributed and administered in accordance with regulations
 51 established by the commissioner of health. The amounts appropriated
 52 pursuant to such appropriation may be suballocated to other state
 53 agencies or accounts for expenditures incurred in the operation of
 54 programs funded by such appropriation subject to the approval of the
 55 director of the budget ... 57,475,000 (re. \$44,571,000)
 56

57 Special Revenue Funds - Federal
 58 Federal Health and Human Services Fund
 59 Federal Health, Education and Human Services Account - 25148
 60
 61

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1 By chapter 53, section 1, of the laws of 2015:
 2 For various health prevention, diagnostic, detection and treatment
 3 services. The amounts appropriated pursuant to such appropriation
 4 may be suballocated to other state agencies or accounts for
 5 expenditures incurred in the operation of programs funded by such
 6 appropriation subject to the approval of the director of the budget
 7 (26988) ... 37,700,000 (re. \$30,512,000)
 8

9 By chapter 53, section 1, of the laws of 2014:
 10 For various health prevention, diagnostic, detection and treatment
 11 services. The amounts appropriated pursuant to such appropriation
 12 may be suballocated to other state agencies or accounts for expendi-
 13 tures incurred in the operation of programs funded by such appropri-
 14 ation subject to the approval of the director of the budget
 15 37,700,000 (re. \$20,000,000)
 16

17 By chapter 53, section 1, of the laws of 2013:
 18 For various health prevention, diagnostic, detection and treatment
 19 services. The amounts appropriated pursuant to such appropriation
 20 may be suballocated to other state agencies or accounts for expendi-
 21 tures incurred in the operation of programs funded by such appropri-
 22 ation subject to the approval of the director of the budget
 23 33,700,000 (re. \$11,000,000)
 24

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Child and Adult Care Food Account - 25022
 28

29 By chapter 53, section 1, of the laws of 2015:
 30 For various federal food and nutritional services. The moneys hereby
 31 appropriated shall be available for payment of financial assistance
 32 heretofore accrued (26985) ... 247,694,000 (re. \$10,000,000)
 33

34 By chapter 53, section 1, of the laws of 2014:
 35 For various federal food and nutritional services. The moneys hereby
 36 appropriated shall be available for payment of financial assistance
 37 heretofore accrued ... 247,694,000 (re. \$5,500,000)
 38

39 By chapter 53, section 1, of the laws of 2013:
 40 For various federal food and nutritional services. The moneys hereby
 41 appropriated shall be available for payment of financial assistance
 42 heretofore accrued ... 247,694,000 (re. \$5,500,000)
 43

44 Special Revenue Funds - Federal
 45 Federal USDA-Food and Nutrition Services Fund
 46 Federal Food and Nutrition Services Account - 25022
 47

48 By chapter 53, section 1, of the laws of 2015:
 49 For various federal food and nutritional services. The moneys hereby
 50 appropriated shall be available for payment of financial assistance
 51 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000)
 52

53 By chapter 53, section 1, of the laws of 2014:
 54 For various federal food and nutritional services. The moneys hereby
 55 appropriated shall be available for payment of financial assistance
 56 heretofore accrued ... 502,970,000 (re. \$113,750,000)
 57

58 By chapter 53, section 1, of the laws of 2013:
 59 For various federal food and nutritional services. The moneys hereby
 60 appropriated shall be available for payment of financial assistance
 61 heretofore accrued ... 502,970,000 (re. \$20,000,000)
 62

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1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 NYS Prostate Cancer Research, Detection and Education Account - 20183
4
5 By chapter 53, section 1, of the laws of 2015:
6 For prostate cancer research, detection and education pursuant to
7 chapter 273 of the laws of 2004 (26813)
8 1,653,000 (re. \$1,653,000)
9
10 By chapter 53, section 1, of the laws of 2014:
11 For prostate cancer research, detection and education pursuant to
12 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$4,138,000)
13
14 By chapter 53, section 1, of the laws of 2013:
15 For prostate cancer research, detection and education pursuant to
16 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)
17
18 By chapter 53, section 1, of the laws of 2012:
19 For prostate cancer research, detection and education pursuant to
20 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)
21
22 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
23
24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Block Grant Account - 25183
27
28 By chapter 53, section 1, of the laws of 2015:
29 For services and expenses of various health prevention, diagnostic,
30 detection and treatment services (26991)
31 3,687,000 (re. \$3,687,000)
32
33 By chapter 53, section 1, of the laws of 2014:
34 For services and expenses of various health prevention, diagnostic,
35 detection and treatment services ... 3,687,000 (re. \$3,687,000)
36
37 By chapter 53, section 1, of the laws of 2013:
38 For services and expenses of various health prevention, diagnostic,
39 detection and treatment services ... 3,687,000 (re. \$3,687,000)
40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Block Grant Account - 25100
44
45 By chapter 53, section 1, of the laws of 2012:
46 For services and expenses of various health prevention, diagnostic,
47 detection and treatment services ... 3,687,000 (re. \$3,687,000)
48
49 CHILD HEALTH INSURANCE PROGRAM
50
51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 Children's Health Insurance Account - 25148
54
55 By chapter 53, section 1, of the laws of 2015:
56 The money hereby appropriated is available for payment of aid
57 heretofore accrued or hereafter accrued.
58 Notwithstanding any other provision of law, the money hereby
59 appropriated may be increased or decreased by transfer or
60 suballocation to appropriations of the office of temporary and
61 disability assistance, for the reimbursement of local district
62

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1 administrative costs related to children newly enrolled in medicaid
2 whose household income is between 100 percent and 133 percent of the
3 federal poverty level.

4 For services and expenses related to the children's health insurance
5 program, pursuant to title XXI of the federal social security act
6 (26931) ... 717,106,000 (re. \$489,013,000)
7

8 By chapter 53, section 1, of the laws of 2014:
9 The money hereby appropriated is available for payment of aid hereto-
10 fore accrued or hereafter accrued.

11 Notwithstanding any inconsistent provision of law, rule or regulation,
12 and for the period April 1, 2014 through March 31, 2015, subsidy
13 payments made to approved organizations in accordance with subdivi-
14 sion 8 of section 2511 of the public health law shall be at amounts
15 approved prior to April 1, 2014. Applications for increases to
16 subsidy payments submitted by approved organizations to the super-
17 intendent of the department of financial services on or after Janu-
18 ary 1, 2014 which would take effect on or after April 1, 2014 shall
19 not be considered for approval until after March 31, 2015; Provided
20 however, if this chapter appropriates sufficient additional funds to
21 support child health insurance subsidy amounts determined by the
22 superintendent of the department of financial services under the
23 processes for establishing such amounts in effect on March 31, 2014,
24 then the provisions of this section shall not apply and shall be
25 considered null and void as of March 31, 2014.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by transfer or suballocation to
28 appropriations of the office of temporary and disability assistance,
29 for the reimbursement of local district administrative costs related
30 to children newly enrolled in medicaid whose household income is
31 between 100 percent and 133 percent of the federal poverty level.

32 For services and expenses related to the children's health insurance
33 program, pursuant to title XXI of the federal social security act
34 ... 521,864,000 (re. \$3,649,000)
35

36 HEALTH CARE REFORM ACT PROGRAM

- 37
- 38 Special Revenue Funds - Other
- 39 HCRA Resources Fund
- 40 HCRA Program Account - 20807
- 41

42 The appropriation made by chapter 53, section 1, of the laws of 2015, as
43 supplemented by certificate of transfer, is hereby amended and
44 reappropriated to read:

45 For services, expenses, grants and transfers necessary to implement
46 the health care reform act program in accordance with section 2807-
47 j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public
48 health law. The moneys hereby appropriated shall be available for
49 payments heretofore accrued or hereafter to accrue. Notwithstanding
50 any inconsitent provision of law, the moneys hereby appropriated
51 may be increased or decreased by interchange or transfer with any
52 appropriation of the department of health or by transfer or
53 suballocation to any appropriation of the department of financial
54 services, the office of mental health and the state office for the
55 aging subject to the approval of the director of the budget, who
56 shall file such approval with the department of audit and control
57 and copies thereof with the chairman of the senate finance committee
58 and the chairman of the assembly ways and means committee. With the
59 approval of the director of the budget, up to 5 percent of this
60 appropriation may be used for state operations purposes. At the
61

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1 direction of the director of the budget, funds may also be
 2 transferred directly to the general fund for the purpose of repaying
 3 a draw on the tobacco revenue guarantee fund.
 4 For services and expenses of the physician loan repayment program
 5 pursuant to subdivision 5-a of section 2807-m of the public health
 6 law. All or part of this appropriation may be suballocated to the
 7 NYS higher education services corporation (29886)
 8 [1,705,000] 3,705,000 (re. \$3,705,000)
 9 For services and expenses of the physician practice support program
 10 pursuant to subdivision 5-a of section 2807-m of the public health
 11 law (29885) ... 4,360,000 (re. \$4,360,000)
 12

13 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 14 section 1, of the laws of 2015:

15 For services, expenses, grants and transfers necessary to implement
 16 the health care reform act program in accordance with section
 17 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
 18 public health law. The moneys hereby appropriated shall be available
 19 for payments heretofore accrued or hereafter to accrue. Notwith-
 20 standing any inconsistent provision of law, the moneys hereby appro-
 21 priated may be increased or decreased by interchange or transfer
 22 with any appropriation of the department of health or by transfer or
 23 suballocation to any appropriation of the department of financial
 24 services, the office of mental health and the state office for the
 25 aging subject to the approval of the director of the budget, who
 26 shall file such approval with the department of audit and control
 27 and copies thereof with the chairman of the senate finance committee
 28 and the chairman of the assembly ways and means committee. With the
 29 approval of the director of the budget, up to 5 percent of this
 30 appropriation may be used for state operations purposes. At the
 31 direction of the director of the budget, funds may also be trans-
 32 ferred directly to the general fund for the purpose of repaying a
 33 draw on the tobacco revenue guarantee fund.

34 For services and expenses of the physician loan repayment program
 35 pursuant to subdivision 5-a of section 2807-m of the public health
 36 law. All or part of this appropriation may be suballocated to the
 37 NYS higher education services corporation
 38 2,420,000 (re. \$1,299,000)
 39 For services and expenses of the physician practice support program
 40 pursuant to subdivision 5-a of section 2807-m of the public health
 41 law ... 4,360,000 (re. \$3,233,000)
 42 For additional services and expenses of the physician practice support
 43 program ... 1,785,000 (re. \$1,785,000)
 44

45 Special Revenue Funds - Other
 46 HCRA Resources Fund
 47 HCRA Transition Account - 20808
 48

49 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 50 section 1, of the laws of 2006:

51 For services, expenses, grants and transfers necessary to continue
 52 existing or planned contracts or other financing arrangements for
 53 the purposes of implementing the health care reform act program in
 54 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 55 2807-v of the public health law and utilizing allocations authorized
 56 prior to July 1, 2005. The moneys hereby appropriated shall be
 57 available for payments heretofore accrued or hereafter to accrue.
 58 Notwithstanding any inconsistent provision of law, the moneys hereby
 59 appropriated may be increased or decreased by interchange or trans-
 60 fer with any appropriation of the department of health or by trans-
 61 fer or suballocation to any appropriation of the department of
 62 insurance, the office of mental health or the state office for the

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1 aging subject to the approval of the director of the budget, who
 2 shall file such approval with the department of audit and control
 3 and copies thereof with the chairman of the senate finance committee
 4 and the chairman of the assembly ways and means committee
 5 600,000,000 (re. \$272,417,000)
 6

7 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10
 11
 12 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 13 hereby amended and reappropriated to read:

14 For reimbursement of local administrative expenses for medical
 15 assistance programs and for state administration of medical
 16 assistance programs, notwithstanding section 153 of the social
 17 services law, to include the performance of eligibility and
 18 enrollment determinations by the state or third-party entities
 19 designated by the state to perform such services.

20 Notwithstanding any provision of law to the contrary, subject to the
 21 approval of the director of budget, up to \$23,000,000 of the amount
 22 appropriated herein shall be available for the purpose of providing
 23 payments to local social services districts for medical assistance
 24 administration claims that exceed an administrative ceiling
 25 established by the commissioner of health.

26 Notwithstanding any inconsistent provision of law and subject to the
 27 approval of the director of budget, moneys hereby appropriated may
 28 be increased or decreased by transfer or interchange between these
 29 appropriated amounts and appropriations of the medical assistance
 30 administration program, the medical assistance program, and the
 31 office of health insurance programs. Funding authority from this
 32 account used for state administration of the medical assistance
 33 program may be transferred to state operations appropriations within
 34 the aforementioned programs at amounts agreed upon by the
 35 commissioner of health, and the New York state division of the
 36 budget.

37 Notwithstanding section 40 of state finance law or any other law to
 38 the contrary, all medical assistance appropriations made from this
 39 account shall remain in full force and effect in accordance, in the
 40 aggregate, with the following schedule: not more than 50 percent for
 41 the period April 1, 2015 to March 31, 2016; and the remaining amount
 42 for the period April 1, 2016 to [March 31] September 15, 2017.

43 Notwithstanding section 40 of the state finance law or any provision
 44 of law to the contrary, subject to federal approval, department of
 45 health state funds medicaid spending, excluding payments for medical
 46 services provided at state facilities operated by the office of
 47 mental health, the office for people with developmental disabilities
 48 and the office of alcoholism and substance abuse services and
 49 further excluding any payments which are not appropriated within the
 50 department of health, in the aggregate, for the period April 1, 2015
 51 through March 31, 2016, shall not exceed \$17,937,867,000 except as
 52 provided below and state share medicaid spending, in the aggregate,
 53 for the period April 1, 2016 through [March 31] September 15, 2017,
 54 shall not exceed [~~\$18,720,468,000~~] \$18,540,445,000, but in no event
 55 shall department of health state funds medicaid spending for the
 56 period April 1, 2015 through [March 31] September 15, 2017 exceed
 57 [~~\$36,658,335,000~~] \$36,478,312,000 provided, however, such aggregate
 58 limits may be adjusted by the director of the budget to account for
 59 any changes in the New York state federal medical assistance
 60 percentage amount established pursuant to the federal social
 61 security act, increases in provider revenues, reductions in local
 62 social services district payments for medical assistance

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1 administration and beginning April 1, 2012 the operational costs of
2 the New York state medical indemnity fund, pursuant to a chapter
3 establishing such fund, and state costs or savings from the [basic
4 health plan program] essential plan. Such projections may be
5 adjusted by the director of the budget to account for increased or
6 expedited department of health state funds medicaid expenditures as
7 a result of a natural or other type of disaster, including a
8 governmental declaration of emergency. The director of the budget,
9 in consultation with the commissioner of health, shall assess on a
10 monthly basis known and projected medicaid expenditures by category
11 of service and by geographic region, as determined by the
12 commissioner of health, incurred both prior to and subsequent to
13 such assessment for each such period, and if the director of the
14 budget determines that such expenditures are expected to cause
15 medicaid spending for such period to exceed the aggregate limit
16 specified herein for such period, the state medicaid director, in
17 consultation with the director of the budget and the commissioner of
18 health, shall develop a medicaid savings allocation plan to limit
19 such spending to the aggregate limit specified herein for such
20 period.

21 Such medicaid savings allocation plan shall be designed, to reduce the
22 expenditures authorized by the appropriations herein in compliance
23 with the following guidelines: (1) reductions shall be made in
24 compliance with applicable federal law, including the provisions of
25 the Patient Protection and Affordable Care Act, Public Law No. 111-
26 148, and the Health Care and Education Reconciliation Act of 2010,
27 Public Law No. 111-152 (collectively "Affordable Care Act") and any
28 subsequent amendments thereto or regulations promulgated thereunder;
29 (2) reductions shall be made in a manner that complies with the
30 state medicaid plan approved by the federal centers for medicare and
31 medicaid services, provided, however, that the commissioner of
32 health is authorized to submit any state plan amendment or seek
33 other federal approval, including waiver authority, to implement the
34 provisions of the medicaid savings allocation plan that meets the
35 other criteria set forth herein; (3) reductions shall be made in a
36 manner that maximizes federal financial participation, to the extent
37 practicable, including any federal financial participation that is
38 available or is reasonably expected to become available, in the
39 discretion of the commissioner, under the Affordable Care Act; (4)
40 reductions shall be made uniformly among categories of services and
41 geographic regions of the state, to the extent practicable, and
42 shall be made uniformly within a category of service, to the extent
43 practicable, except where the commissioner determines that there are
44 sufficient grounds for non-uniformity, including but not limited to:
45 the extent to which specific categories of services contributed to
46 department of health medicaid state funds spending in excess of the
47 limits specified herein; the need to maintain safety net services in
48 underserved communities; or the potential benefits of pursuing
49 innovative payment models contemplated by the Affordable Care Act,
50 in which case such grounds shall be set forth in the medicaid
51 savings allocation plan; and (5) reductions shall be made in a
52 manner that does not unnecessarily create administrative burdens to
53 medicaid applicants and recipients or providers.

54 The commissioner shall seek the input of the legislature, as well as
55 organizations representing health care providers, consumers,
56 businesses, workers, health insurers, and others with relevant
57 expertise, in developing such medicaid savings allocation plan, to
58 the extent that all or part of such plan, in the discretion of the
59 commissioner, is likely to have a material impact on the overall
60 medicaid program, particular categories of service or particular
61 geographic regions of the state.

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1 (a) The commissioner shall post the medicaid savings allocation plan
2 on the department of health's website and shall provide written
3 copies of such plan to the chairs of the senate finance and the
4 assembly ways and means committees at least 30 days before the date
5 on which implementation is expected to begin.

6 (b) The commissioner may revise the medicaid savings allocation plan
7 subsequent to the provisions of notice and prior to implementation
8 but need provide a new notice pursuant to subparagraph (i) of this
9 paragraph only if the commissioner determines, in his or her
10 discretion, that such revisions materially alter the plan.

11 Notwithstanding the provisions of paragraphs (a) and (b) of this
12 subdivision, the commissioner need not seek the input described in
13 paragraph (a) of this subdivision or provide notice pursuant to
14 paragraph (b) of this paragraph if, in the discretion of the
15 commissioner, expedited development and implementation of a medicaid
16 savings allocation plan is necessary due to a public health
17 emergency.

18 For purposes of this section, a public health emergency is defined as:
19 (i) a disaster, natural or otherwise, that significantly increases
20 the immediate need for health care personnel in an area of the
21 state; (ii) an event or condition that creates a widespread risk of
22 exposure to a serious communicable disease, or the potential for
23 such widespread risk of exposure; or (iii) any other event or
24 condition determined by the commissioner to constitute an imminent
25 threat to public health.

26 Nothing in this paragraph shall be deemed to prevent all or part of
27 such medicaid savings allocation plan from taking effect
28 retroactively to the extent permitted by the federal centers for
29 medicare and medicaid services.

30 In accordance with the medicaid savings allocation plan, the
31 commissioner of the department of health shall reduce department of
32 health state funds medicaid spending by the amount of the projected
33 overspending through, actions including, but not limited to
34 modifying or suspending reimbursement methods, including but not
35 limited to all fees, premium levels and rates of payment,
36 notwithstanding any provision of law that sets a specific amount or
37 methodology for any such payments or rates of payment; modifying
38 medicaid program benefits; seeking all necessary federal approvals,
39 including, but not limited to waivers, waiver amendments; and
40 suspending time frames for notice, approval or certification of rate
41 requirements, notwithstanding any provision of law, rule or
42 regulation to the contrary, including but not limited to sections
43 2807 and 3614 of the public health law, section 18 of chapter 2 of
44 the laws of 1988, and 18 NYCRR 505.14(h).

45 The department of health shall prepare a monthly report that sets
46 forth: (a) known and projected department of health medicaid
47 expenditures as described in subdivision (1) of this section, and
48 factors that could result in medicaid disbursements for the relevant
49 state fiscal year to exceed the projected department of health state
50 funds disbursements in the enacted budget financial plan pursuant to
51 subdivision 3 of section 23 of the state finance law, including
52 spending increases or decreases due to: enrollment fluctuations,
53 rate changes, utilization changes, MRT investments, and shift of
54 beneficiaries to managed care; and variations in offline medicaid
55 payments; and (b) the actions taken to implement any medicaid
56 savings allocation plan implemented pursuant to subdivision (4) of
57 this section, including information concerning the impact of such
58 actions on each category of service and each geographic region of
59 the state. Each such monthly report shall be provided to the chairs
60 of the senate finance and the assembly ways and means committees and
61 shall be posted on the department of health's website in a timely
62 manner.

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1 The money hereby appropriated is available for payment of aid
2 heretofore accrued to municipalities, and to providers of medical
3 services pursuant to section 367-b of the social services law, and
4 shall be available to the department net of disallowances, refunds,
5 reimbursements, and credits.

6 Notwithstanding any other provision of law, the money hereby
7 appropriated may be increased or decreased by interchange, with any
8 appropriation of the department of health, and may be increased or
9 decreased by transfer or suballocation between these appropriated
10 amounts and appropriations of the office of mental health, the
11 office for people with developmental disabilities, the office of
12 alcoholism and substance abuse services, the department of family
13 assistance office of temporary and disability assistance, and office
14 of children and family services with the approval of the director of
15 the budget, who shall file such approval with the department of
16 audit and control and copies thereof with the chairman of the senate
17 finance committee and the chairman of the assembly ways and means
18 committee.

19 Notwithstanding any inconsistent provision of law, in lieu of payments
20 authorized by the social services law, or payments of federal funds
21 otherwise due to the local social services districts for programs
22 provided under the federal social security act or the federal food
23 stamp act, funds herein appropriated, in amounts certified by the
24 state commissioner of temporary and disability assistance or the
25 state commissioner of health as due from local social services
26 districts each month as their share of payments made pursuant to
27 section 367-b of the social services law may be set aside by the
28 state comptroller in an interest-bearing account in order to ensure
29 the orderly and prompt payment of providers under section 367-b of
30 the social services law pursuant to an estimate provided by the
31 commissioner of health of each local social services district's
32 share of payments made pursuant to section 367-b of the social
33 services law.

34 Notwithstanding any provision of law to the contrary, the portion of
35 this appropriation covering fiscal year 2015-16 shall supersede and
36 replace any duplicative (i) reappropriation for this item covering
37 fiscal year 2015-16, and (ii) appropriation for this item covering
38 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
39 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

40 For contractual services related to medical necessity and quality of
41 care reviews related to medicaid patients. Subject to the approval
42 of the director of the budget, all or part of this appropriation may
43 be transferred to the health care standards and surveillance
44 program, general fund - local assistance account.

45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2015-16 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2015-16, and (ii) appropriation for this item covering
49 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
50 (29863) ... 7,400,000 (re. \$7,400,000)

51 The amount appropriated herein, together with any federal matching
52 funds obtained, may be available to the department, subject to the
53 approval of the director of the budget, for contractual services
54 related to a third party entity responsible for education of persons
55 eligible for medical assistance regarding their options for
56 enrollment in managed care plans. Subject to the approval of the
57 director of the budget, all or a part of this appropriation may be
58 transferred to the office of managed care, general fund - state
59 purposes account.

60 Notwithstanding any provision of law to the contrary, the portion of
61 this appropriation covering fiscal year 2015-16 shall supersede and
62 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2015-16, and (ii) appropriation for this item covering
 2 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 3 (29777) ... 70,000,000 (re. \$70,000,000)
 4 For state reimbursement of administrative expenses for the medical
 5 assistance program provided by the office of mental health, office
 6 for people with developmental disabilities and office of alcoholism
 7 and substance abuse services.
 8 The money hereby appropriated is available for payment of aid
 9 heretofore accrued.
 10 Notwithstanding any other provision of law, the money hereby
 11 appropriated may be increased or decreased by interchange with any
 12 other appropriation of the department of health with the approval of
 13 the director of the budget.
 14 Notwithstanding any provision of law to the contrary, the portion of
 15 this appropriation covering fiscal year 2015-16 shall supersede and
 16 replace any duplicative (i) reappropriation for this item covering
 17 fiscal year 2015-16, and (ii) appropriation for this item covering
 18 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 19 (26995) ... 180,000,000 (re. \$180,000,000)
 20

21 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
 22 section 1, of the laws of 2014:
 23 The amount appropriated herein may be used in all or in part for
 24 grants to those entities seeking certification to operate comprehen-
 25 sive HIV special needs plans to aid in the development of the
 26 systems, organizational structures and networks necessary to operate
 27 a managed care program and for entities contracted to participate in
 28 support of SNP development and for contractual services related to
 29 medical necessity and quality of care reviews for medicaid recipi-
 30 ents with HIV or who have AIDS enrolled in special needs plans or
 31 for converted health home HIV targeted case management providers
 32 participating in HIV special needs plans or other managed care plan
 33 networks. Subject to the approval of the director of budget, all or
 34 part of this appropriation may be transferred to the office of
 35 managed care, general fund - state purposes account
 36 30,000,000 (re. \$7,785,000)
 37

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Medicaid Administration Transfer Account - 25107
 41

42 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 43 hereby amended and reappropriated to read:
 44 For reimbursement of local administrative expenses of medical
 45 assistance programs and for state administration of medical
 46 assistance programs provided pursuant to title XIX of the federal
 47 social security act or its successor program. Notwithstanding
 48 section 153 of the social services law, to include the performance
 49 of eligibility and enrollment determinations by the state or third-
 50 party entities designated by the state to perform such services.
 51 Notwithstanding any inconsistent provision of law and subject to the
 52 approval of the director of budget, moneys hereby appropriated may
 53 be increased or decreased by transfer or interchange between these
 54 appropriated amounts and appropriations of the medical assistance
 55 administration program, the medical assistance program, and the
 56 office of health insurance programs. Funding authority from this
 57 account used for state administration of the medical assistance
 58 program may be transferred to state operations appropriations within
 59 the aforementioned programs at amounts agreed upon by the
 60 commissioner of health, and the New York state division of the
 61 budget.

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1 Notwithstanding section 40 of state finance law or any other law to
 2 the contrary, all medical assistance appropriations made from this
 3 account shall remain in full force and effect in accordance, in
 4 aggregate, with the following schedule: not more than 50 percent for
 5 the period April 1, 2015 to March 31, 2016; and the remaining amount
 6 for the period April 1, 2016 to [March 31] September 15, 2017.

7 The moneys hereby appropriated are to be available for payment of aid
 8 heretofore accrued to municipalities, and to providers of medical
 9 services pursuant to section 367-b of the social services law, shall
 10 be available to the department net of disallowances, refunds,
 11 reimbursements, and credits. The amounts appropriated herein may be
 12 available for costs associated with a common benefit identification
 13 card, and subject to the approval of the director of the budget,
 14 these funds may be transferred to the credit of the state operations
 15 account medicaid management information systems program.

16 Notwithstanding any other provision of law, the money hereby
 17 appropriated may be increased or decreased by interchange, with any
 18 appropriation of the department of health, and may be increased or
 19 decreased by transfer or suballocation between these appropriated
 20 amounts and appropriations of the office of mental health, the
 21 office for people with developmental disabilities, the office of
 22 alcoholism and substance abuse services, the department of family
 23 assistance office of temporary and disability assistance and office
 24 of children and family services with the approval of the director of
 25 the budget, who shall file such approval with the department of
 26 audit and control and copies thereof with the chairman of the senate
 27 finance committee and the chairman of the assembly ways and means
 28 committee.

29 Notwithstanding any inconsistent provision of law, in lieu of payments
 30 authorized by the social services law, or payments of federal funds
 31 otherwise due to the local social services districts for programs
 32 provided under the federal social security act or the federal food
 33 stamp act, funds herein appropriated, in amounts certified by the
 34 state commissioner of temporary and disability assistance or the
 35 state commissioner of health as due from local social services
 36 districts each month as their share of payments made pursuant to
 37 section 367-b of the social services law may be set aside by the
 38 state comptroller in an interest-bearing account in order to ensure
 39 the orderly and prompt payment of providers under section 367-b of
 40 the social services law pursuant to an estimate provided by the
 41 commissioner of health of each local social services district's
 42 share of payments made pursuant to section 367-b of the social
 43 services law.

44 Notwithstanding any provision of law to the contrary, the portion of
 45 this appropriation covering fiscal year 2015-16 shall supersede and
 46 replace any duplicative (i) reappropriation for this item covering
 47 fiscal year 2015-16, and (ii) appropriation for this item covering
 48 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 49 (26993) ... 1,261,300,000 (re. \$1,261,300,000)

50 For reimbursement of administrative expenses of the medical assistance
 51 program provided by the office of mental health, office for people
 52 with developmental disabilities, and office of alcoholism and
 53 substance abuse services provided pursuant to title XIX of the
 54 federal social security act. The money hereby appropriated is
 55 available for payment of aid heretofore accrued. Notwithstanding any
 56 other provision of law, the money hereby appropriated may be
 57 increased or decreased by interchange with any other appropriation
 58 of the department of health with the approval of the director of
 59 budget.

60 Notwithstanding any provision of law to the contrary, the portion of
 61 this appropriation covering fiscal year 2015-16 shall supersede and
 62 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2015-16, and (ii) appropriation for this item covering
 2 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 3 (26994) ... 180,000,000 (re. \$180,000,000)
 4

5 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 6 amended by chapter 53, section 1, of the laws of 2015, is hereby
 7 amended and reappropriated to read:

8 For reimbursement of local administrative expenses of medical assist-
 9 ance programs and for state administration of medical assistance
 10 programs provided pursuant to title XIX of the federal social secu-
 11 rity act or its successor program. Notwithstanding section 153 of
 12 the social services law, to include the performance of eligibility
 13 and enrollment determinations by the state or third-party entities
 14 designated by the state to perform such services.

15 Notwithstanding any inconsistent provision of law and subject to the
 16 approval of the director of budget, moneys hereby appropriated may
 17 be increased or decreased by transfer or interchange between these
 18 appropriated amounts and appropriations of the medical assistance
 19 administration program, the medical assistance program, and the
 20 office of health insurance programs. Funding authority from this
 21 account used for State administration of the medical assistance
 22 program may be transferred to State Operations appropriations within
 23 the aforementioned programs at amounts agreed upon by the commis-
 24 sioner of health, and the New York state division of the budget.

25 Notwithstanding section 40 of state finance law or any other law to
 26 the contrary, all medical assistance appropriations made from this
 27 account shall remain in full force and effect in accordance, in
 28 aggregate, with the following schedule: not more than 50 percent for
 29 the period April 1, 2014 to March 31, 2015; and the remaining amount
 30 for the period April 1, 2015 to September 15, [2016] 2017.

31 The moneys hereby appropriated are to be available for payment of aid
 32 heretofore accrued to municipalities, and to providers of medical
 33 services pursuant to section 367-b of the social services law, shall
 34 be available to the department net of disallowances, refunds,
 35 reimbursements, and credits. The amounts appropriated herein may be
 36 available for costs associated with a common benefit identification
 37 card, and subject to the approval of the director of the budget,
 38 these funds may be transferred to the credit of the state operations
 39 account medicaid management information systems program.

40 Notwithstanding any other provision of law, the money hereby appropri-
 41 ated may be increased or decreased by interchange, with any appro-
 42 priation of the department of health, and may be increased or
 43 decreased by transfer or suballocation between these appropriated
 44 amounts and appropriations of the office of mental health, the
 45 office for people with developmental disabilities, the office of
 46 alcoholism and substance abuse services, the department of family
 47 assistance office of temporary and disability assistance and office
 48 of children and family services with the approval of the director of
 49 the budget, who shall file such approval with the department of
 50 audit and control and copies thereof with the chairman of the senate
 51 finance committee and the chairman of the assembly ways and means
 52 committee.

53 Notwithstanding any inconsistent provision of law, in lieu of payments
 54 authorized by the social services law, or payments of federal funds
 55 otherwise due to the local social services districts for programs
 56 provided under the federal social security act or the federal food
 57 stamp act, funds herein appropriated, in amounts certified by the
 58 state commissioner of temporary and disability assistance or the
 59 state commissioner of health as due from local social services
 60 districts each month as their share of payments made pursuant to
 61 section 367-b of the social services law may be set aside by the
 62 state comptroller in an interest-bearing account in order to ensure

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1 the orderly and prompt payment of providers under section 367-b of
2 the social services law pursuant to an estimate provided by the
3 commissioner of health of each local social services district's
4 share of payments made pursuant to section 367-b of the social
5 services law.

6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2014-15 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2014-15, and (ii) appropriation for this item covering
10 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
11 1,241,300,000 (re. \$433,742,000)

12 For reimbursement of administrative expenses of the medical assistance
13 program provided by the office of mental health, office for people
14 with developmental disabilities, and office of alcoholism and
15 substance abuse services provided pursuant to title XIX of the
16 federal social security act. The money hereby appropriated is avail-
17 able for payment of aid heretofore accrued. Notwithstanding any
18 other provision of law, the money hereby appropriated may be
19 increased or decreased by interchange with any other appropriation
20 of the department of health with the approval of the director of
21 budget.

22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2014-15 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2014-15, and (ii) appropriation for this item covering
26 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
27 200,000,000 (re. \$100,000,000)

28

29 The appropriation made by chapter 53, section 1, of the laws of 2013, as
30 amended by chapter 53, section 1, of the laws of 2015, is hereby
31 amended and reappropriated to read:

32 For reimbursement of local administrative expenses of medical assist-
33 ance programs and for state administration of medical assistance
34 programs provided pursuant to title XIX of the federal social secu-
35 rity act or its successor program. Notwithstanding section 153 of
36 the social services law, to include the performance of eligibility
37 and enrollment determinations by the state or third-party entities
38 designated by the state to perform such services.

39 Notwithstanding any inconsistent provision of law and subject to the
40 approval of the director of budget, moneys hereby appropriated may
41 be increased or decreased by transfer or interchange between these
42 appropriated amounts and appropriations of the medical assistance
43 administration program, the medical assistance program, and the
44 office of health insurance programs. Funding authority from this
45 account used for State administration of the medical assistance
46 program may be transferred to State Operations appropriations within
47 the aforementioned programs at amounts agreed upon by the commis-
48 sioner of health, and the New York state division of the budget.

49 Notwithstanding section 40 of state finance law or any other law to
50 the contrary, all medical assistance appropriations made from this
51 account shall remain in full force and effect in accordance, in
52 aggregate, with the following schedule: not more than 50 percent for
53 the period April 1, 2013 to March 31, 2014; and the remaining amount
54 for the period April 1, 2014 to September 15, [2016] 2017.

55 The moneys hereby appropriated are to be available for payment of aid
56 heretofore accrued to municipalities, and to providers of medical
57 services pursuant to section 367-b of the social services law, shall
58 be available to the department net of disallowances, refunds,
59 reimbursements, and credits. The amounts appropriated herein may be
60 available for costs associated with a common benefit identification
61

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1 card, and subject to the approval of the director of the budget,
2 these funds may be transferred to the credit of the state operations
3 account medicaid management information systems program.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the department of health, and may be increased or
7 decreased by transfer or suballocation between these appropriated
8 amounts and appropriations of the office of mental health, the
9 office for people with developmental disabilities, the office of
10 alcoholism and substance abuse services, the department of family
11 assistance office of temporary and disability assistance and office
12 of children and family services with the approval of the director of
13 the budget, who shall file such approval with the department of
14 audit and control and copies thereof with the chairman of the senate
15 finance committee and the chairman of the assembly ways and means
16 committee.

17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner of temporary and disability assistance or the
23 state commissioner of health as due from local social services
24 districts each month as their share of payments made pursuant to
25 section 367-b of the social services law may be set aside by the
26 state comptroller in an interest-bearing account in order to ensure
27 the orderly and prompt payment of providers under section 367-b of
28 the social services law pursuant to an estimate provided by the
29 commissioner of health of each local social services district's
30 share of payments made pursuant to section 367-b of the social
31 services law.

32 Notwithstanding any provision of law to the contrary, the portion of
33 this appropriation covering fiscal year 2013-14 shall supersede and
34 replace any duplicative (i) reappropriation for this item covering
35 fiscal year 2013-14, and (ii) appropriation for this item covering
36 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
37 1,241,300,000 (re. \$251,358,000)

38 For reimbursement of administrative expenses of the medical assistance
39 program provided by the office of mental health, office for people
40 with developmental disabilities, and office of alcoholism and
41 substance abuse services provided pursuant to title XIX of the
42 federal social security act. The money hereby appropriated is avail-
43 able for payment of aid heretofore accrued. Notwithstanding any
44 other provision of law, the money hereby appropriated may be
45 increased or decreased by interchange with any other appropriation
46 of the department of health with the approval of the director of
47 budget.

48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2013-14 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2013-14, and (ii) appropriation for this item covering
52 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
53 200,000,000 (re. \$64,471,000)

54
55 MEDICAL ASSISTANCE PROGRAM

56
57 General Fund
58 Local Assistance Account - 10000

59
60

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1 The appropriation made by chapter 53, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:
3 For the medical assistance program, including administrative expenses,
4 for local social services districts, and for medical care rates for
5 authorized child care agencies.
6 Notwithstanding section 40 of state finance law or any other law to
7 the contrary, all medical assistance appropriations made from this
8 account shall remain in full force and effect in accordance, in the
9 aggregate, with the following schedule: not more than 50 percent for
10 the period April 1, 2015 to March 31, 2016; and the remaining amount
11 for the period April 1, 2016 to [March 31] September 15, 2017.
12 Notwithstanding section 40 of the state finance law or any provision
13 of law to the contrary, subject to federal approval, department of
14 health state funds medicaid spending, excluding payments for medical
15 services provided at state facilities operated by the office of
16 mental health, the office for people with developmental disabilities
17 and the office of alcoholism and substance abuse services and
18 further excluding any payments which are not appropriated within the
19 department of health, in the aggregate, for the period April 1, 2015
20 through March 31, 2016, shall not exceed \$17,937,867,000 except as
21 provided below and state share medicaid spending, in the aggregate,
22 for the period April 1, 2016 through [March 31] September 15, 2017,
23 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
24 shall department of health state funds medicaid spending for the
25 period April 1, 2015 through [March 31] September 15, 2017 exceed
26 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
27 limits may be adjusted by the director of the budget to account for
28 any changes in the New York state federal medical assistance
29 percentage amount established pursuant to the federal social
30 security act, increases in provider revenues, reductions in local
31 social services district payments for medical assistance
32 administration and beginning April 1, 2012 the operational costs of
33 the New York state medical indemnity fund, pursuant to a chapter
34 establishing such fund, and state costs or savings from the [basic
35 health plan program] essential plan. Such projections may be
36 adjusted by the director of the budget to account for increased or
37 expedited department of health state funds medicaid expenditures as
38 a result of a natural or other type of disaster, including a
39 governmental declaration of emergency. The director of the budget,
40 in consultation with the commissioner of health, shall assess on a
41 monthly basis known and projected medicaid expenditures by category
42 of service and by geographic region, as defined by the commissioner,
43 incurred both prior to and subsequent to such assessment for each
44 such period, and if the director of the budget determines that such
45 expenditures are expected to cause medicaid spending for such period
46 to exceed the aggregate limit specified herein for such period, the
47 state medicaid director, in consultation with the director of the
48 budget and the commissioner of health, shall develop a medicaid
49 savings allocation plan to limit such spending to the aggregate
50 limit specified herein for such period.
51 Such medicaid savings allocation plan shall be designed, to reduce the
52 expenditures authorized by the appropriations herein in compliance
53 with the following guidelines: (1) reductions shall be made in
54 compliance with applicable federal law, including the provisions of
55 the Patient Protection and Affordable Care Act, Public Law No. 111-
56 148, and the Health Care and Education Reconciliation Act of 2010,
57 Public Law No. 111-152 (collectively "Affordable Care Act") and any
58 subsequent amendments thereto or regulations promulgated thereunder;
59 (2) reductions shall be made in a manner that complies with the
60 state medicaid plan approved by the federal centers for medicare and
61 medicaid services, provided, however, that the commissioner of
62 health is authorized to submit any state plan amendment or seek

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1 other federal approval, including waiver authority, to implement the
2 provisions of the medicaid savings allocation plan that meets the
3 other criteria set forth herein; (3) reductions shall be made in a
4 manner that maximizes federal financial participation, to the extent
5 practicable, including any federal financial participation that is
6 available or is reasonably expected to become available, in the
7 discretion of the commissioner, under the Affordable Care Act; (4)
8 reductions shall be made uniformly among categories of services and
9 geographic regions of the state, to the extent practicable, and
10 shall be made uniformly within a category of service, to the extent
11 practicable, except where the commissioner determines that there are
12 sufficient grounds for non-uniformity, including but not limited to:
13 the extent to which specific categories of services contributed to
14 department of health medicaid state funds spending in excess of the
15 limits specified herein; the need to maintain safety net services in
16 underserved communities; or the potential benefits of pursuing
17 innovative payment models contemplated by the Affordable Care Act,
18 in which case such grounds shall be set forth in the medicaid
19 savings allocation plan; and (5) reductions shall be made in a
20 manner that does not unnecessarily create administrative burdens to
21 medicaid applicants and recipients or providers.

22 The commissioner shall seek the input of the legislature, as well as
23 organizations representing health care providers, consumers,
24 businesses, workers, health insurers, and others with relevant
25 expertise, in developing such medicaid savings allocation plan, to
26 the extent that all or part of such plan, in the discretion of the
27 commissioner, is likely to have a material impact on the overall
28 medicaid program, particular categories of service or particular
29 geographic regions of the states.

30 (a) The commissioner shall post the medicaid savings allocation plan
31 on the department of health's website and shall provide written
32 copies of such plan to the chairs of the senate finance and the
33 assembly ways and means committees at least 30 days before the date
34 on which implementation is expected to begin.

35 (b) The commissioner may revise the medicaid savings allocation plan
36 subsequent to the provisions of notice and prior to implementation
37 but need provide a new notice pursuant to subparagraph (i) of this
38 paragraph only if the commissioner determines, in his or her
39 discretion, that such revisions materially alter the plan.

40 Notwithstanding the provisions of paragraphs (a) and (b) of this
41 subdivision, the commissioner need not seek the input described in
42 paragraph (a) of this subdivision or provide notice pursuant to
43 paragraph (b) of this paragraph if, in the discretion of the
44 commissioner, expedited development and implementation of a medicaid
45 savings allocation plan is necessary due to a public health
46 emergency.

47 For purposes of this section, a public health emergency is defined as:
48 (i) a disaster, natural or otherwise, that significantly increases
49 the immediate need for health care personnel in an area of the
50 state; (ii) an event or condition that creates a widespread risk of
51 exposure to a serious communicable disease, or the potential for
52 such widespread risk of exposure; or (iii) any other event or
53 condition determined by the commissioner to constitute an imminent
54 threat to public health.

55 Nothing in this paragraph shall be deemed to prevent all or part of
56 such medicaid savings allocation plan from taking effect
57 retroactively to the extent permitted by the federal centers for
58 medicare and medicaid services.

59 In accordance with the medicaid savings allocation plan, the
60 commissioner of the department of health shall reduce department of
61 health state funds medicaid spending by the amount of the projected
62 overspending through, actions including, but not limited to

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1 modifying or suspending reimbursement methods, including but not
2 limited to all fees, premium levels and rates of payment,
3 notwithstanding any provision of law that sets a specific amount or
4 methodology for any such payments or rates of payment; modifying or
5 discontinuing medicaid program benefits; seeking all necessary
6 federal approvals, including, but not limited to waivers, waiver
7 amendments; and suspending time frames for notice, approval or
8 certification of rate requirements, notwithstanding any provision of
9 law, rule or regulation to the contrary, including but not limited
10 to sections 2807 and 3614 of the public health law, section 18 of
11 chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

12 The department of health shall prepare a monthly report that sets
13 forth: (a) known and projected department of health medicaid
14 expenditures as described in subdivision (1) of this section, and
15 factors that could result in medicaid disbursements for the relevant
16 state fiscal year to exceed the projected department of health state
17 funds disbursements in the enacted budget financial plan pursuant to
18 subdivision 3 of section 23 of the state finance law, including
19 spending increases or decreases due to: enrollment fluctuations,
20 rate changes, utilization changes, MRT investments, and shift of
21 beneficiaries to managed care; and variations in offline medicaid
22 payments; and (b) the actions taken to implement any medicaid
23 savings allocation plan implemented pursuant to subdivision (4) of
24 this section, including information concerning the impact of such
25 actions on each category of service and each geographic region of
26 the state. Each such monthly report shall be provided to the chairs
27 of the senate finance and the assembly ways and means committees and
28 shall be posted on the department of health's website in a timely
29 manner.

30 The money hereby appropriated is to be available for payment of aid
31 heretofore accrued to municipalities, and to providers of medical
32 services pursuant to section 367-b of the social services law, and
33 for payment of state aid to municipalities and to providers of
34 family care where payment systems through the fiscal intermediaries
35 are not operational, and shall be available to the department net of
36 disallowances, refunds, reimbursements, and credits.

37 Notwithstanding any inconsistent provision of law to the contrary,
38 funds may be used by the department for outside legal assistance on
39 issues involving the federal government, the conduct of preadmission
40 screening and annual resident reviews required by the state's
41 medicaid program, computer matching with insurance carriers to
42 insure that medicaid is the payer of last resort and activities
43 related to the management of the pharmacy benefit available under
44 the medicaid program.

45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner of temporary and disability assistance or the
51 state commissioner of health as due from local social services
52 districts each month as their share of payments made pursuant to
53 section 367-b of the social services law may be set aside by the
54 state comptroller in an interest-bearing account in order to ensure
55 the orderly and prompt payment of providers under section 367-b of
56 the social services law pursuant to an estimate provided by the
57 commissioner of health of each local social services district's
58 share of payments made pursuant to section 367-b of the social
59 services law.

60 Notwithstanding any other provision of law, the money hereby
61 appropriated may be increased or decreased by interchange, with any
62 appropriation of the department of health and the office of medicaid

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1 inspector general and may be increased or decreased by transfer or
 2 suballocation between these appropriated amounts and appropriations
 3 of the department of health state purpose account, the office of
 4 mental health, office for people with developmental disabilities,
 5 the office of alcoholism and substance abuse services, the
 6 department of family assistance office of temporary and disability
 7 assistance and office of children and family services, the office of
 8 medicaid inspector general, and the state office for the aging with
 9 the approval of the director of the budget, who shall file such
 10 approval with the department of audit and control and copies thereof
 11 with the chairman of the senate finance committee and the chairman
 12 of the assembly ways and means committee.

13 Notwithstanding any inconsistent provision of law to the contrary, the
 14 moneys hereby appropriated may be used for payments to the centers
 15 for medicaid and medicare services for obligations incurred related
 16 to the pharmaceutical costs of dually eligible medicare/medicaid
 17 beneficiaries participating in the medicare drug benefit authorized
 18 by P.L. 108-173.

19 Notwithstanding any inconsistent provision of law, the moneys hereby
 20 appropriated shall not be used for any existing rates, fees, fee
 21 schedule, or procedures which may affect the cost of care and
 22 services provided by personal care providers, case managers, health
 23 maintenance organizations, out of state medical facilities which
 24 provide care and services to residents of the state, providers of
 25 transportation services, that are altered, amended, adjusted or
 26 otherwise changed by a local social services district unless
 27 previously approved by the department of health and the director of
 28 the budget.

29 Notwithstanding any inconsistent provision of law to the contrary,
 30 funds shall be made available to the commissioner of the office of
 31 mental health or the commissioner of the office of alcoholism and
 32 substance abuse services, in consultation with the commissioner of
 33 health and approved by the director of the budget, and consistent
 34 with appropriations made therefor, to implement allocation plans
 35 developed by each such commissioner which shall describe mental
 36 health or substance use disorder services that should be developed
 37 to meet service needs resulting from the reduction of inpatient
 38 behavioral health services provided under the medicaid program, by
 39 programs licensed pursuant to article 31 or 32 of the mental hygiene
 40 law. Such programs may include programs that are licensed pursuant
 41 to both article 31 of the mental hygiene law and article 28 of the
 42 public health law, or certified under both article 32 of the mental
 43 hygiene law and article 28 of the public health law.

44 Notwithstanding any inconsistent provision of law, the moneys hereby
 45 appropriated may be available for payments associated with the
 46 resolution by settlement agreement or judgment of rate appeals
 47 and/or litigation where the department of health is a party.
 48 For services and expenses of the medical assistance program including
 49 hospital inpatient services.

50 Notwithstanding any provision of law to the contrary, the portion of
 51 this appropriation covering fiscal year 2015-16 shall supersede and
 52 replace any duplicative (i) reappropriation for this item covering
 53 fiscal year 2015-16, and (ii) appropriation for this item covering
 54 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 55 (26947) ... 2,330,220,000 (re. \$2,330,220,000)

56 For services and expenses of the medical assistance program including
 57 hospital outpatient and emergency room services.

58 Notwithstanding any provision of law to the contrary, the portion of
 59 this appropriation covering fiscal year 2015-16 shall supersede and
 60 replace any duplicative (i) reappropriation for this item covering
 61

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1 fiscal year 2015-16, and (ii) appropriation for this item covering
2 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
3 (26948) ... 529,958,000 (re. \$529,958,000)
4 For services and expenses of the medical assistance program including
5 clinic services.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2015-16 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2015-16, and (ii) appropriation for this item covering
10 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
11 (26949) ... 777,357,000 (re. \$777,357,000)
12 For services and expenses of the medical assistance program including
13 nursing home services.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2015-16 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2015-16, and (ii) appropriation for this item covering
18 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
19 (26950) ... 2,470,552,000 (re. \$2,470,552,000)
20 For services and expenses of the medical assistance program including
21 other long term care services.
22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2015-16 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2015-16, and (ii) appropriation for this item covering
26 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
27 (26951) ... 3,993,343,000 (re. \$3,993,343,000)
28 For services and expenses of the medical assistance program including
29 managed care services.
30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2015-16 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2015-16, and (ii) appropriation for this item covering
34 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
35 (26952) ... 7,795,392,000 (re. \$7,795,392,000)
36 For services and expenses of the medical assistance program including
37 pharmacy services.
38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2015-16 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2015-16, and (ii) appropriation for this item covering
42 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
43 (26953) ... 335,209,000 (re. \$335,209,000)
44 For services and expenses of the medical assistance program including
45 transportation services.
46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2015-16 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2015-16, and (ii) appropriation for this item covering
50 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
51 (26954) ... 326,606,000 (re. \$326,606,000)
52 For additional services and expenses related to air ambulance
53 providers (26895) ... 2,000,000 (re. \$2,000,000)
54 For additional services and expenses related to supplemental rates for
55 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000)
56 For additional services and expenses related to rural transportation
57 providers (26894) ... 2,000,000 (re. \$2,000,000)
58 For services and expenses of the medical assistance program including
59 dental services.
60 Notwithstanding any provision of law to the contrary, the portion of
61 this appropriation covering fiscal year 2015-16 shall supersede and
62 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2015-16, and (ii) appropriation for this item covering
2 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
3 (26955) ... 49,183,000 (re. \$49,183,000)
4 For services and expenses of the medical assistance program including
5 non-institutional and other spending.
6 Notwithstanding any inconsistent provision of law, the money hereby
7 appropriated may be available for payments to any county or public
8 school districts associated with additional claims for school
9 supportive health services.
10 Notwithstanding any provision of law to the contrary, the portion of
11 this appropriation covering fiscal year 2015-16 shall supersede and
12 replace any duplicative (i) reappropriation for this item covering
13 fiscal year 2015-16, and (ii) appropriation for this item covering
14 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
15 (26956) ... 1,574,579,000 (re. \$1,574,579,000)
16 Notwithstanding any inconsistent provision of law, subject to the
17 approval of the director of the budget, upon submission of an
18 allocation plan from the commissioner of health, the amount
19 appropriated herein, together with any available federal matching
20 funds, may be transferred or suballocated to the office of mental
21 health, office of alcoholism and substance abuse services, office
22 for people with developmental disabilities, division of housing and
23 community renewal, New York state housing trust fund corporation,
24 and office of temporary and disability assistance for services and
25 expenses related to providing affordable housing. Any such spending
26 shall consider the geographical location of the grants.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2015-16 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2015-16, and (ii) appropriation for this item covering
31 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
32 (29521) ... 254,000,000 (re. \$254,000,000)
33 For services and expenses of the medical assistance program including
34 essential community provider network and vital access provider
35 services.
36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2015-16 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2015-16, and (ii) appropriation for this item covering
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
41 (29562) ... 567,000,000 (re. \$567,000,000)
42 For services and expenses of the medical assistance program for public
43 providers that are the single performing provider system in the
44 county or counties in which the performing provider system operates
45 approved projects pursuant to the delivery system reform incentive
46 payment program (26871) ... 80,000,000 (re. \$80,000,000)
47 For services and expenses of the medical assistance program general
48 hospitals that are safety-net providers that evince severe financial
49 distress, pursuant to criteria determined by the commissioner, shall
50 be eligible for awards for amounts appropriated herein, to enable
51 such providers to maintain operations and vital services while
52 establishing long term solutions to achieve sustainable health
53 services (26891) ... 245,000,000 (re. \$245,000,000)
54 For services and expenses of the medical assistance program to fully
55 fund the public hospital transformation fund and the safety net
56 performance provider system transformation fund within the delivery
57 system reform incentive payment program, and to assure an equitable
58 balance between such pools such that public providers are not
59 disadvantaged, and to preserve federal funding in the section 1115
60 waiver partnership plan (26890)
61 200,000,000 (re. \$200,000,000)

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1 For services and expenses of the medical assistance program including
2 vital access provider services to preserve critical access to
3 essential behavioral health and other services in targeted areas of
4 the state.
5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2015-16 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2015-16, and (ii) appropriation for this item covering
9 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
10 (26615) ... 50,000,000 (re. \$50,000,000)
11 For services and expenses associated with ending the AIDS epidemic,
12 including but not limited to expanding the use of pre-exposure
13 prophylaxis, enhancement of targeted prevention activities, support
14 for linkage and retention services and the development of a peer
15 credentialing process (26923) ... 10,000,000 (re. \$10,000,000)
16 For services and expenses for health homes including grants to health
17 homes to contribute to expenses associated with health homes
18 establishment and infrastructure costs.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2015-16 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropriation for this item covering
23 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
24 (29548) ... 83,500,000 (re. \$83,500,000)
25 For services and expenses related to expanding existing caregiver
26 support services for persons with Alzheimer's and other dementias
27 including additional respite and expansion of the department of
28 health caregiver support services programs (26930)
29 50,000,000 (re. \$50,000,000)
30 For grants to counties, cities, towns or villages that own their
31 public water system and the water supply for such system for the
32 purpose of providing assistance towards the costs of installation,
33 including but not limited to technical and administrative costs
34 associated with planning, design and construction, and start-up of
35 fluoridation systems, and repair or upgrading of fluoridation
36 equipment for such public water systems (26932)
37 10,000,000 (re. \$10,000,000)
38 For grants to medicaid managed care plans, health homes, and providers
39 of behavioral health services to contribute to expenses associated
40 with the transition of adult and children's behavioral health
41 providers and services into managed care.
42 Notwithstanding any provision of law to the contrary, the portion of
43 this appropriation covering fiscal year 2015-16 shall supersede and
44 replace any duplicative (i) reappropriation for this item covering
45 fiscal year 2015-16, and (ii) appropriation for this item covering
46 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
47 (26612) ... 5,000,000 (re. \$5,000,000)
48 For services and expenses and grants related to the population health
49 improvement program.
50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2015-16 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering
53 fiscal year 2015-16, and (ii) appropriation for this item covering
54 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
55 (26972) ... 13,500,000 (re. \$13,500,000)
56 For services and expenses related to regional planning activities of
57 the finger lakes health systems agency, including statewide
58 coordination and demonstration of best practices. The department
59 shall make grants within amounts appropriated therefor, to assure
60 high-quality and accessible primary care, to provide technical
61

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1 assistance to support financial and business planning for integrated
2 systems of care, and to assist primary care providers in the
3 adoption, implementation, and meaningful use of electronic health
4 record technology.

5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2015-16 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2015-16, and (ii) appropriation for this item covering
9 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
10 (26614) ... 2,500,000 (re. \$2,500,000)

11 For grants to the civil service employees association, Local 1000,
12 AFSCME, AFL-CIO to allow child care workers represented by the union
13 to reduce the cost of purchasing coverage under the exchange.

14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2015-16 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2015-16, and (ii) appropriation for this item covering
18 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
19 (29808) ... 10,600,000 (re. \$10,600,000)

20 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
21 to allow child care workers represented by the union to reduce the
22 cost of purchasing coverage under the exchange.

23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (29807) ... 10,500,000 (re. \$10,500,000)

29 For the state share of medical assistance services expenses incurred
30 by the department of health for the provision of medical assistance
31 including services to people with developmental disabilities for
32 mental hygiene stabilization in annual amounts not to exceed
33 \$849,950,000 in state fiscal year 2015-16, and \$1,043,450,000 in
34 state fiscal year 2016-17.

35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2015-16 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2015-16, and (ii) appropriation for this item covering
39 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
40 (29561) ... 1,893,400,000 (re. \$1,893,400,000)

41 For services and expenses of the medical assistance program including
42 medical services provided at state facilities operated by the office
43 of mental health, the office for people with developmental
44 disabilities and the office of alcoholism and substance abuse
45 services.

46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2015-16 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2015-16, and (ii) appropriation for this item covering
50 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
51 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

52
53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Medicaid Direct Account - 25106
56

57 The appropriation made by chapter 53, section 1, of the laws of 2015, is
58 hereby amended and reappropriated to read:

59 For services and expenses for the medical assistance program,
60 including administrative expenses for local social services
61 districts, pursuant to title XIX of the federal social security act
62 or its successor program.

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1 Notwithstanding section 40 of the state finance law or any other law
2 to the contrary, all medical assistance appropriations made from
3 this account shall remain in full force and effect in accordance, in
4 the aggregate, with the following schedule: not more than 49 percent
5 for the period April 1, 2015 to March 31, 2016; and the remaining
6 amount for the period April 1, 2016 to [March 31] September 15,
7 2017.

8 The moneys hereby appropriated are to be available for payment of aid
9 heretofore accrued to municipalities, and to providers of medical
10 services pursuant to section 367-b of the social services law, and
11 for payment of state aid to municipalities and to providers of
12 family care where payment systems through the fiscal intermediaries
13 are not operational, shall be available to the department net of
14 disallowances, refunds, reimbursements, and credits.

15 Notwithstanding any other provision of law, the money hereby
16 appropriated may be increased or decreased by interchange, with any
17 appropriation of the department of health and the office of medicaid
18 inspector general and may be increased or decreased by transfer or
19 suballocation between these appropriated amounts and appropriations
20 of the office of mental health, office for people with developmental
21 disabilities, the office of alcoholism and substance abuse services,
22 the department of family assistance office of temporary and
23 disability assistance, office of children and family services, the
24 department of financial services, department of corrections and
25 community supervision, and the state office for the aging with the
26 approval of the director of the budget, who shall file such approval
27 with the department of audit and control and copies thereof with the
28 chairman of the senate finance committee and the chairman of the
29 assembly ways and means committee.

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner of temporary and disability assistance or the
36 state commissioner of health as due from local social services
37 districts each month as their share of payments made pursuant to
38 section 367-b of the social services law may be set aside by the
39 state comptroller in an interest-bearing account in order to ensure
40 the orderly and prompt payment of providers under section 367-b of
41 the social services law pursuant to an estimate provided by the
42 commissioner of health of each local social services district's
43 share of payments made pursuant to section 367-b of the social
44 services law.

45 Notwithstanding any inconsistent provision of law to the contrary,
46 funds shall be made available to the commissioner of the office of
47 mental health or the commissioner of the office of alcoholism and
48 substance abuse services, in consultation with the commissioner of
49 health and approved by the director of the budget, and consistent
50 with appropriations made therefor, to implement allocation plans
51 developed by each such commissioner which shall describe mental
52 health or substance use disorder services that should be developed
53 to meet service needs resulting from the reduction of inpatient
54 behavioral health services provided under the Medicaid program, by
55 programs licensed pursuant to article 31 or 32 of the mental hygiene
56 law. Such programs may include programs that are licensed pursuant
57 to both article 31 of the mental hygiene law and article 28 of the
58 public health law, or certified under both article 32 of the mental
59 hygiene law and article 28 of the public health law.
60

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1 Notwithstanding any inconsistent provision of law, the moneys hereby
2 appropriated may be available for payments associated with the
3 resolution by settlement agreement or judgment of rate appeals
4 and/or litigation where the department of health is a party.
5 For services and expenses of the medical assistance program including
6 hospital inpatient services.
7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2015-16 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2015-16, and (ii) appropriation for this item covering
11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
12 (26947) ... 12,505,174,000 (re. \$12,505,174,000)
13 For services and expenses of the medical assistance program including
14 hospital outpatient and emergency room services.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (26948) ... 3,023,966,000 (re. \$3,023,966,000)
21 For services and expenses of the medical assistance program including
22 clinic services.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (26949) ... 2,057,802,000 (re. \$2,057,802,000)
29 For services and expenses of the medical assistance program including
30 nursing home services.
31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2015-16 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2015-16, and (ii) appropriation for this item covering
35 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
36 (26950) ... 8,378,083,000 (re. \$8,378,083,000)
37 For services and expenses of the medical assistance program including
38 other long term care services.
39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2015-16 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2015-16, and (ii) appropriation for this item covering
43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
44 (26951) ... 6,589,313,000 (re. \$6,589,313,000)
45 For services and expenses of the medical assistance program including
46 managed care services.
47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2015-16 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2015-16, and (ii) appropriation for this item covering
51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
52 (26952) ... 13,267,064,000 (re. \$13,267,064,000)
53 For services and expenses of the medical assistance program including
54 pharmacy services.
55 Notwithstanding any provision of law to the contrary, the portion of
56 this appropriation covering fiscal year 2015-16 shall supersede and
57 replace any duplicative (i) reappropriation for this item covering
58 fiscal year 2015-16, and (ii) appropriation for this item covering
59 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
60 (26953) ... 5,103,997,000 (re. \$5,103,997,000)
61 For services and expenses of the medical assistance program including
62 transportation services.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2015-16 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropriation for this item covering
5 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
6 (26954) ... 467,204,000 (re. \$467,204,000)
7 For additional services and expenses related to air ambulance
8 providers (26895) ... 2,000,000 (re. \$2,000,000)
9 For additional services and expenses related to supplemental rates for
10 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000)
11 For additional services and expenses related to rural transportation
12 providers (26894) ... 2,000,000 (re. \$2,000,000)
13 For services and expenses of the medical assistance program including
14 dental services.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (26955) ... 376,705,000 (re. \$376,705,000)
21 For services and expenses of the medical assistance program including
22 noninstitutional and other spending.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (26956) ... 12,184,436,000 (re. \$12,184,436,000)
29 For grants to medicaid managed care plans, health homes, and providers
30 of behavioral health services to contribute to expenses associated
31 with the transition of adult and children's behavioral health
32 providers and services into managed care.
33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2015-16 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2015-16, and (ii) appropriation for this item covering
37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
38 (26612) ... 5,000,000 (re. \$5,000,000)
39 For services and expenses and grants related to the population health
40 improvement program.
41 Notwithstanding any provision of law to the contrary, the portion of
42 this appropriation covering fiscal year 2015-16 shall supersede and
43 replace any duplicative (i) reappropriation for this item covering
44 fiscal year 2015-16, and (ii) appropriation for this item covering
45 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
46 (26972) ... 13,500,000 (re. \$13,500,000)
47 For services and expenses related to regional planning activities of
48 the finger lakes health systems agency, including statewide
49 coordination and demonstration of best practices. The department
50 shall make grants within amounts appropriated therefor, to assure
51 high-quality and accessible primary care, to provide technical
52 assistance to support financial and business planning for integrated
53 systems of care, and to assist primary care providers in the
54 adoption, implementation, and meaningful use of electronic health
55 record technology.
56 Notwithstanding any provision of law to the contrary, the portion of
57 this appropriation covering fiscal year 2015-16 shall supersede and
58 replace any duplicative (i) reappropriation for this item covering
59 fiscal year 2015-16, and (ii) appropriation for this item covering
60 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
61 (26614) ... 2,500,000 (re. \$2,500,000)

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1 For services and expenses for the 1115 waiver known as the partnership
 2 plan for the purpose of reinvesting savings resulting from the
 3 redesign of the medical assistance program, the money hereby
 4 appropriated may be used to make funds or payments authorized
 5 pursuant to such waiver, including funds or payments described in
 6 subdivisions 20 and 21 of section 2807 of the public health law.

7 Notwithstanding any provision of law to the contrary, the portion of
 8 this appropriation covering fiscal year 2015-16 shall supersede and
 9 replace any duplicative (i) reappropriation for this item covering
 10 fiscal year 2015-16, and (ii) appropriation for this item covering
 11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 12 (26616) ... 4,000,000,000 (re. \$4,000,000,000)

13 For services and expenses of the medical assistance program including
 14 medical services provided at state facilities operated by the office
 15 of mental health, the office for people with developmental
 16 disabilities and the office of alcoholism and substance abuse
 17 services.

18 Notwithstanding any provision of law to the contrary, the portion of
 19 this appropriation covering fiscal year 2015-16 shall supersede and
 20 replace any duplicative (i) reappropriation for this item covering
 21 fiscal year 2015-16, and (ii) appropriation for this item covering
 22 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 23 (26961) ... 10,000,000,000 (re. \$10,000,000,000)
 24

25 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 26 amended by chapter 53, section 1, of the laws of 2015, is hereby
 27 amended and reappropriated to read:

28 For services and expenses for the medical assistance program, includ-
 29 ing administrative expenses for local social services districts,
 30 pursuant to title XIX of the federal social security act or its
 31 successor program.

32 Notwithstanding section 40 of state finance law or any other law to
 33 the contrary, all medical assistance appropriations made from this
 34 account shall remain in full force and effect in accordance, in the
 35 aggregate, with the following schedule: not more than 46 percent for
 36 the period April 1, 2014 to March 31, 2015; and the remaining amount
 37 for the period April 1, 2015 to September 15, [2016] 2017.

38 The moneys hereby appropriated are to be available for payment of aid
 39 heretofore accrued to municipalities, and to providers of medical
 40 services pursuant to section 367-b of the social services law, and
 41 for payment of state aid to municipalities and to providers of fami-
 42 ly care where payments systems through the fiscal intermediaries are
 43 not operational, shall be available to the department net of disal-
 44 lowances, refunds, reimbursements, and credits.

45 Notwithstanding any other provision of law, the money hereby appropri-
 46 ated may be increased or decreased by interchange, with any appro-
 47 priation of the department of health and the office of medicaid
 48 inspector general and may be increased or decreased by transfer or
 49 suballocation between these appropriated amounts and appropriations
 50 of the office of mental health, office for people with developmental
 51 disabilities, the office of alcoholism and substance abuse services,
 52 the department of family assistance office of temporary and disabil-
 53 ity assistance, office of children and family services, the depart-
 54 ment of financial services, department of corrections and community
 55 supervision, and the state office for the aging with the approval of
 56 the director of the budget, who shall file such approval with the
 57 department of audit and control and copies thereof with the chairman
 58 of the senate finance committee and the chairman of the assembly
 59 ways and means committee.

60 Notwithstanding any inconsistent provision of law, in lieu of payments
 61 authorized by the social services law, or payments of federal funds
 62 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
 2 stamp act, funds herein appropriated, in amounts certified by the
 3 state commissioner of temporary and disability assistance or the
 4 state commissioner of health as due from local social services
 5 districts each month as their share of payments made pursuant to
 6 section 367-b of the social services law may be set aside by the
 7 state comptroller in an interest-bearing account in order to ensure
 8 the orderly and prompt payment of providers under section 367-b of
 9 the social services law pursuant to an estimate provided by the
 10 commissioner of health of each local social services district's
 11 share of payments made pursuant to section 367-b of the social
 12 services law.

13 Notwithstanding any inconsistent provision of law to the contrary,
 14 funds shall be made available to the commissioner of the office of
 15 mental health or the commissioner of the office of alcoholism and
 16 substance abuse services, in consultation with the commissioner of
 17 health and approved by the director of the budget, and consistent
 18 with appropriations made therefor, to implement allocation plans
 19 developed by each such commissioner which shall describe mental
 20 health or substance use disorder services that should be developed
 21 to meet service needs resulting from the reduction of inpatient
 22 behavioral health services provided under the Medicaid program, by
 23 programs licensed pursuant to article 31 or 32 of the mental hygiene
 24 law. Such programs may include programs that are licensed pursuant
 25 to both article 31 of the mental hygiene law and article 28 of the
 26 public health law, or certified under both article 32 of the mental
 27 hygiene law and article 28 of the public health law.

28 For services and expenses of the medical assistance program including
 29 managed care services.

30 Notwithstanding any provision of law to the contrary, the portion of
 31 this appropriation covering fiscal year 2014-15 shall supersede and
 32 replace any duplicative (i) reappropriation for this item covering
 33 fiscal year 2014-15, and (ii) appropriation for this item covering
 34 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 35 12,842,844,000 (re. \$165,000,000)

36 For additional services related to supplemental rates for ambulance
 37 providers ... 6,000,000 (re. \$2,760,000)

38 For services and expenses of the medical assistance program including
 39 noninstitutional and other spending.

40 Notwithstanding any provision of law to the contrary, the portion of
 41 this appropriation covering fiscal year 2014-15 shall supersede and
 42 replace any duplicative (i) reappropriation for this item covering
 43 fiscal year 2014-15, and (ii) appropriation for this item covering
 44 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
 45 10,655,522,000 (re. \$293,000,000)

46 For grants to medicaid managed care plans, health homes, and providers
 47 of behavioral health services to contribute to expenses associated
 48 with the transition of adult and children's behavioral health
 49 providers and services into managed care
 50 10,000,000 (re. \$4,600,000)

51 For services and expenses related to regional health information
 52 collaboratives. The department shall make grants within amounts
 53 appropriated therefor, to assure high-quality and accessible primary
 54 care, to provide technical assistance to support financial and busi-
 55 ness planning for integrated systems of care, and to assist primary
 56 care providers in the adoption, implementation, and meaningful use
 57 of electronic health record technology
 58 9,000,000 (re. \$4,140,000)

59 For services and expenses related to regional planning activities of
 60 the finger lakes health systems agency, including statewide coordi-
 61 nation and demonstration of best practices. The department shall
 62 make grants within amounts appropriated therefor, to assure high-

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1 quality and accessible primary care, to provide technical assistance
2 to support financial and business planning for integrated systems of
3 care, and to assist primary care providers in the adoption, imple-
4 mentation, and meaningful use of electronic health record technology
5 ... 2,500,000 (re. \$1,150,000)
6 Notwithstanding sections 112 and 163 of the state finance law or any
7 other contrary provision of law, in the event that the department of
8 health receives approval from the centers for medicare and medicaid
9 services to amend its 1115 waiver known as the partnership plan or
10 receives approval for a new 1115 waiver for the purpose of reinvest-
11 ing savings resulting from the redesign of the medical assistance
12 program, the money hereby appropriated may be used to make funds or
13 payments authorized pursuant to such waiver, including funds or
14 payments described in subdivisions 20 and 21 of section 2807 of the
15 public health law ... 4,000,000,000 (re. \$2,752,000,000)
16 For services and expenses of the medical assistance program including
17 medical services provided at state facilities operated by the office
18 of mental health, the office for people with developmental disabili-
19 ties and the office of alcoholism and substance abuse services.
20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2014-15 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2014-15, and (ii) appropriation for this item covering
24 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
25 10,000,000,000 (re. \$1,638,218,000)
26
27 The appropriation made by chapter 53, section 1, of the laws of 2013, as
28 amended by chapter 53, section 1, of the laws of 2015, is hereby
29 amended and reappropriated to read:
30 For services and expenses for the medical assistance program, includ-
31 ing administrative expenses for local social services districts,
32 pursuant to title XIX of the federal social security act or its
33 successor program.
34 Notwithstanding section 40 of state finance law or any other law to
35 the contrary, all medical assistance appropriations made from this
36 account shall remain in full force and effect in accordance, in the
37 aggregate, with the following schedule: not more than 47 percent for
38 the period April 1, 2013 to March 31, 2014; and the remaining amount
39 for the period April 1, 2014 to September 15, [2016] 2017.
40 The moneys hereby appropriated are to be available for payment of aid
41 heretofore accrued to municipalities, and to providers of medical
42 services pursuant to section 367-b of the social services law, and
43 for payment of state aid to municipalities and to providers of fami-
44 ly care where payment systems through the fiscal intermediaries are
45 not operational, shall be available to the department net of disal-
46 lowances, refunds, reimbursements, and credits.
47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated may be increased or decreased by interchange, with any appro-
49 priation of the department of health and the office of medicaid
50 inspector general and may be increased or decreased by transfer or
51 suballocation between these appropriated amounts and appropriations
52 of the office of mental health, office for people with developmental
53 disabilities, the office of alcoholism and substance abuse services,
54 the department of family assistance office of temporary and disabil-
55 ity assistance, office of children and family services, the depart-
56 ment of financial services, department of corrections and community
57 supervision, and the state office for the aging with the approval of
58 the director of the budget, who shall file such approval with the
59 department of audit and control and copies thereof with the chairman
60 of the senate finance committee and the chairman of the assembly
61 ways and means committee.
62

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
 2 authorized by the social services law, or payments of federal funds
 3 otherwise due to the local social services districts for programs
 4 provided under the federal social security act or the federal food
 5 stamp act, funds herein appropriated, in amounts certified by the
 6 state commissioner of temporary and disability assistance or the
 7 state commissioner of health as due from local social services
 8 districts each month as their share of payments made pursuant to
 9 section 367-b of the social services law may be set aside by the
 10 state comptroller in an interest-bearing account in order to ensure
 11 the orderly and prompt payment of providers under section 367-b of
 12 the social services law pursuant to an estimate provided by the
 13 commissioner of health of each local social services district's
 14 share of payments made pursuant to section 367-b of the social
 15 services law.

16 For services and expenses of the medical assistance program including
 17 hospital outpatient and emergency room services.

18 Notwithstanding any provision of law to the contrary, the portion of
 19 this appropriation covering fiscal year 2013-14 shall supersede and
 20 replace any duplicative (i) reappropriation for this item covering
 21 fiscal year 2013-14, and (ii) appropriation for this item covering
 22 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 23 2,688,854,000 (re. \$129,000,000)

24 For services and expenses of the medical assistance program including
 25 nursing home services.

26 Notwithstanding any provision of law to the contrary, the portion of
 27 this appropriation covering fiscal year 2013-14 shall supersede and
 28 replace any duplicative (i) reappropriation for this item covering
 29 fiscal year 2013-14, and (ii) appropriation for this item covering
 30 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 31 7,744,370,000 (re. \$31,000,000)

32 For services and expenses of the medical assistance program including
 33 managed care services.

34 Notwithstanding any provision of law to the contrary, the portion of
 35 this appropriation covering fiscal year 2013-14 shall supersede and
 36 replace any duplicative (i) reappropriation for this item covering
 37 fiscal year 2013-14, and (ii) appropriation for this item covering
 38 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 39 12,096,790,000 (re. \$95,000,000)

40 For services and expenses of the medical assistance program including
 41 pharmacy services.

42 Notwithstanding any provision of law to the contrary, the portion of
 43 this appropriation covering fiscal year 2013-14 shall supersede and
 44 replace any duplicative (i) reappropriation for this item covering
 45 fiscal year 2013-14, and (ii) appropriation for this item covering
 46 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 47 4,685,138,000 (re. \$136,000,000)

48 For services and expenses of the medical assistance program including
 49 noninstitutional and other spending.

50 Notwithstanding any provision of law to the contrary, the portion of
 51 this appropriation covering fiscal year 2013-14 shall supersede and
 52 replace any duplicative (i) reappropriation for this item covering
 53 fiscal year 2013-14, and (ii) appropriation for this item covering
 54 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
 55 10,036,532,000 (re. \$684,000,000)

56 For services and expenses of the medical assistance program including
 57 medical services provided at state facilities operated by the office
 58 of mental health, the office for people with developmental disabili-
 59 ties and the office of alcoholism and substance abuse services.

60 Notwithstanding any provision of law to the contrary, the portion of
 61 this appropriation covering fiscal year 2013-14 shall supersede and
 62 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2013-14, and (ii) appropriation for this item covering
2 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
3 10,000,000,000 (re. \$1,000,000,000)
4

5 The appropriation made by chapter 53, section 1, of the laws of 2012, as
6 amended by chapter 53, section 1, of the laws of 2015, is hereby
7 amended and reappropriated to read:

8 For services and expenses for the medical assistance program, includ-
9 ing administrative expenses for local social services districts,
10 pursuant to title XIX of the federal social security act or its
11 successor program.

12 Notwithstanding section 40 of state finance law or any other law to
13 the contrary, all medical assistance appropriations made from this
14 account shall remain in full force and effect in accordance, in the
15 aggregate, with the following schedule: not more than 49 percent for
16 the period April 1, 2012 to March 31, 2013; and the remaining amount
17 for the period April 1, 2013 to September 15, [2016] 2017.

18 The moneys hereby appropriated are to be available for payment of aid
19 heretofore accrued to municipalities, and to providers of medical
20 services pursuant to section 367-b of the social services law, and
21 for payment of state aid to municipalities and to providers of fami-
22 ly care where payment systems through the fiscal intermediaries are
23 not operational, shall be available to the department net of disal-
24 lowances, refunds, reimbursements, and credits.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appropri-
27 ation of the department of health and the office of medicaid
28 inspector general and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, the office of alcoholism and substance abuse services,
32 the department of family assistance office of temporary and disabili-
33 ty assistance, office of children and family services, the depart-
34 ment of financial services, department of corrections and community
35 supervision, and the state office for the aging with the approval of
36 the director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner of temporary and disability assistance or the
46 state commissioner of health as due from local social services
47 districts each month as their share of payments made pursuant to
48 section 367-b of the social services law may be set aside by the
49 state comptroller in an interest-bearing account in order to ensure
50 the orderly and prompt payment of providers under section 367-b of
51 the social services law pursuant to an estimate provided by the
52 commissioner of health of each local social services district's
53 share of payments made pursuant to section 367-b of the social
54 services law.

55 For services and expenses of the medical assistance program including
56 noninstitutional and other spending.

57 Notwithstanding any provision of law to the contrary, the portion of
58 this appropriation covering fiscal year 2012-13 shall supersede and
59 replace any duplicative (i) reappropriation for this item covering
60 fiscal year 2012-13, and (ii) appropriation for this item covering
61 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
62 8,534,401,000 (re. \$275,000,000)

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1 For services and expenses of the medical assistance program including
 2 medical services provided at state facilities operated by the office
 3 of mental health, the office for people with developmental disabili-
 4 ties and the office of alcoholism and substance abuse services.
 5 Notwithstanding any provision of law to the contrary, the portion of
 6 this appropriation covering fiscal year 2012-13 shall supersede and
 7 replace any duplicative (i) reappropriation for this item covering
 8 fiscal year 2012-13, and (ii) appropriation for this item covering
 9 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 10 9,500,000,000 (re. \$500,000,000)

- 11
- 12 Special Revenue Funds - Other
- 13 HCRA Resources Fund
- 14 Indigent Care Account - 20817
- 15

16 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 17 hereby amended and reappropriated to read:

18 Notwithstanding section 40 of the state finance law or any other law
 19 to the contrary, all medical assistance appropriations made from
 20 this account shall remain in full force and effect in accordance, in
 21 the aggregate, with the following schedule: not more than 50 percent
 22 for the period April 1, 2015 to March 31, 2016; and the remaining
 23 amount for the period April 1, 2016 to [March 31] September 15,
 24 2017.

25 Notwithstanding section 40 of the state finance law or any provision
 26 of law to the contrary, subject to federal approval, department of
 27 health state funds medicaid spending, excluding payments for medical
 28 services provided at state facilities operated by the office of
 29 mental health, the office for people with developmental disabilities
 30 and the office of alcoholism and substance abuse services and
 31 further excluding any payments which are not appropriated within the
 32 department of health, in the aggregate, for the period April 1, 2015
 33 through March 31, 2016, shall not exceed \$17,937,867,000 except as
 34 provided below and state share medicaid spending, in the aggregate,
 35 for the period April 1, 2016 through [March 31] September 15, 2017,
 36 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
 37 shall department of health state funds medicaid spending for the
 38 period April 1, 2015 through [March 31] September 15, 2017 exceed
 39 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
 40 limits may be adjusted by the director of the budget to account for
 41 any changes in the New York state federal medical assistance
 42 percentage amount established pursuant to the federal social
 43 security act, increases in provider revenues, reductions in local
 44 social services district payments for medical assistance
 45 administration and beginning April 1, 2012 the operational costs of
 46 the New York state medical indemnity fund, pursuant to a chapter
 47 establishing such fund, and state costs or savings from the [basic
 48 health plan program] essential plan. Such projections may be
 49 adjusted by the director of the budget to account for increased or
 50 expedited department of health state funds medicaid expenditures as
 51 a result of a natural or other type of disaster, including a
 52 governmental declaration of emergency. The director of the budget,
 53 in consultation with the commissioner of health, shall assess on
 54 monthly basis known and projected medicaid expenditures by category
 55 of service and by geographic region, as determined by the
 56 commissioner of health, incurred both prior to and subsequent to
 57 such assessment for each such period, and if the director of the
 58 budget determines that such expenditures are expected to cause
 59 medicaid spending for such period to exceed the aggregate limit
 60 specified herein for such period, the state medicaid director, in
 61

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1 consultation with the director of the budget and the commissioner of
2 health, shall develop a medicaid savings allocation plan to limit
3 such spending to the aggregate limit specified herein for such
4 period.

5 Such medicaid savings allocation plan shall be designed, to reduce the
6 expenditures authorized by the appropriations herein in compliance
7 with the following guidelines: (1) reductions shall be made in
8 compliance with applicable federal law, including the provisions of
9 the Patient Protection and Affordable Care Act, Public Law No. 111-
10 148, and the Health Care and Education Reconciliation Act of 2010,
11 Public Law No. 111-152 (collectively "Affordable Care Act") and any
12 subsequent amendments thereto or regulations promulgated thereunder;
13 (2) reductions shall be made in a manner that complies with the
14 state medicaid plan approved by the federal centers for medicare and
15 medicaid services, provided, however, that the commissioner of
16 health is authorized to submit any state plan amendment or seek
17 other federal approval, including waiver authority, to implement the
18 provisions of the medicaid savings allocation plan that meets the
19 other criteria set forth herein; (3) reductions shall be made in a
20 manner that maximizes federal financial participation, to the extent
21 practicable, including any federal financial participation that is
22 available or is reasonably expected to become available, in the
23 discretion of the commissioner, under the Affordable Care Act; (4)
24 reductions shall be made uniformly among categories of services and
25 geographic regions of the state, to the extent practicable, and
26 shall be made uniformly within a category of service, to the extent
27 practicable, except where the commissioner determines that there are
28 sufficient grounds for non-uniformity, including but not limited to:
29 the extent to which specific categories of services contributed to
30 department of health medicaid state funds spending in excess of the
31 limits specified herein; the need to maintain safety net services in
32 underserved communities; or the potential benefits of pursuing
33 innovative payment models contemplated by the Affordable Care Act,
34 in which case such grounds shall be set forth in the medicaid
35 savings allocation plan; and (5) reductions shall be made in a
36 manner that does not unnecessarily create administrative burdens to
37 medicaid applicants and recipients or providers.

38 The commissioner shall seek the input of the legislature, as well as
39 organizations representing health care providers, consumers,
40 businesses, workers, health insurers, and others with relevant
41 expertise, in developing such medicaid savings allocation plan, to
42 the extent that all or part of such plan, in the discretion of the
43 commissioner, is likely to have a material impact on the overall
44 medicaid program, particular categories of service or particular
45 geographic regions of the state.

46 (a) The commissioner shall post the medicaid savings allocation plan
47 on the department of health's website and shall provide written
48 copies of such plan to the chairs of the senate finance and the
49 assembly ways and means committees at least 30 days before the date
50 on which implementation is expected to begin.

51 (b) The commissioner may revise the medicaid savings allocation plan
52 subsequent to the provisions of notice and prior to implementation
53 but need provide a new notice pursuant to subparagraph (i) of this
54 paragraph only if the commissioner determines, in his or her
55 discretion, that such revisions materially alter the plan.

56 Notwithstanding the provisions of paragraphs (a) and (b) of this
57 subdivision, the commissioner need not seek the input described in
58 paragraph (a) of this subdivision or provide notice pursuant to
59 paragraph (b) of this subdivision if, in the discretion of the
60 commissioner, expedited development and implementation of a medicaid
61 savings allocation plan is necessary due to a public health
62 emergency.

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1 For purposes of this section, a public health emergency is defined as:
2 (i) a disaster, natural or otherwise, that significantly increases
3 the immediate need for health care personnel in an area of the
4 state; (ii) an event or condition that creates a widespread risk of
5 exposure to a serious communicable disease, or the potential for
6 such widespread risk of exposure; or (iii) any other event or
7 condition determined by the commissioner to constitute an imminent
8 threat to public health.

9 Nothing in this paragraph shall be deemed to prevent all or part of
10 such medicaid savings allocation plan from taking effect
11 retroactively to the extent permitted by the federal centers for
12 medicare and medicaid services.

13 In accordance with the medicaid savings allocation plan, the
14 commissioner of the department of health shall reduce department of
15 health state funds medicaid spending by the amount of the projected
16 overspending through, actions including, but not limited to
17 modifying or suspending reimbursement methods, including but not
18 limited to all fees, premium levels and rates of payment,
19 notwithstanding any provision of law that sets a specific amount or
20 methodology for any such payments or rates of payment; modifying
21 medicaid program benefits; seeking all necessary federal approvals,
22 including, but not limited to waivers, waiver amendments; and
23 suspending time frames for notice, approval or certification of rate
24 requirements, notwithstanding any provision of law, rule or
25 regulation to the contrary, including but not limited to sections
26 2807 and 3614 of the public health law, section 18 of chapter 2 of
27 the laws of 1988, and 18 NYCRR 505.14(h). The department of health
28 shall prepare a monthly report that sets forth: (a) known and
29 projected department of health medicaid expenditures as described in
30 subdivision (1) of this section, and factors that could result in
31 medicaid disbursements for the relevant state fiscal year to exceed
32 the projected department of health state funds disbursements in the
33 enacted budget financial plan pursuant to subdivision 3 of section
34 23 of the state finance law, including spending increases or
35 decreases due to: enrollment fluctuations, rate changes, utilization
36 changes, MRT investments, and shift of beneficiaries to managed
37 care; and variations in offline medicaid payments; and (b) the
38 actions taken to implement any medicaid savings allocation plan
39 implemented pursuant to subdivision (4) of this section, including
40 information concerning the impact of such actions on each category
41 of service and each geographic region of the state. Each such
42 monthly report shall be provided to the chairs of the senate finance
43 and the assembly ways and means committees and shall be posted on
44 the department of health's website in a timely manner.

45 For the purpose of making payments to providers of medical care
46 pursuant to section 367-b of the social services law, and for
47 payment of state aid to municipalities where payment systems through
48 fiscal intermediaries are not operational, to reimburse such
49 providers for costs attributable to the provision of care to
50 patients eligible for medical assistance. Payments from this
51 appropriation to general hospitals related to indigent care pursuant
52 to article 28 of the public health law respectively, when combined
53 with federal funds for services and expenses for the medical
54 assistance program pursuant to title XIX of the federal social
55 security act or its successor program, shall equal the amount of the
56 funds received related to health care reform act allowances and
57 surcharges pursuant to article 28 of the public health law and
58 deposited to this account less any such amounts withheld pursuant to
59 subdivision 21 of section 2807-c of the public health law.
60 Notwithstanding any inconsistent provision of law, the moneys hereby
61 appropriated may be increased or decreased by interchange or
62 transfer with any appropriation of the department of health with the

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1 approval of the director of the budget, who shall file such approval
2 with the department of audit and control and copies thereof with the
3 chairman of the senate finance committee and the chairman of the
4 assembly ways and means committee.

5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2015-16 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2015-16, and (ii) appropriation for this item covering
9 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
10 (29797) ... 1,583,000,000 (re. \$1,583,000,000)
11

12 Special Revenue Funds - Other
13 HCRA Resources Fund
14 Medical Assistance Account - 20804
15

16 The appropriation made by chapter 53, section 1, of the laws of 2015, is
17 hereby amended and reappropriated to read:

18 Notwithstanding section 40 of state finance law or any other law to
19 the contrary, all medical assistance appropriations made from this
20 account shall remain in full force and effect in accordance, in the
21 aggregate, with the following schedule: not more than 49 percent for
22 the period April 1, 2015 to March 31, 2016; and the remaining amount
23 for the period April 1, 2016 to [March 31] September 15, 2017.

24 Notwithstanding section 40 of the state finance law or any provision
25 of law to the contrary, subject to federal approval, department of
26 health state funds medicaid spending, excluding payments for medical
27 services provided at state facilities operated by the office of
28 mental health, the office for people with developmental disabilities
29 and the office of alcoholism and substance abuse services and
30 further excluding any payments which are not appropriated within the
31 department of health, in the aggregate, for the period April 1, 2015
32 through March 31, 2016, shall not exceed \$17,937,867,000 except as
33 provided below and state share medicaid spending, in the aggregate,
34 for the period April 1, 2016 through [March 31] September 15, 2017,
35 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
36 shall department of health state funds medicaid spending for the
37 period April 1, 2015 through [March 31] September 15, 2017 exceed
38 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
39 limits may be adjusted by the director of the budget to account for
40 any changes in the New York state federal medical assistance
41 percentage amount established pursuant to the federal social
42 security act, increases in provider revenues, reductions in local
43 social services district payments for medical assistance
44 administration and beginning April 1, 2012 the operational costs of
45 the New York state medical indemnity fund, pursuant to a chapter
46 establishing such fund, and state costs or savings from the [basic
47 health] essential plan. Such projections may be adjusted by the
48 director of the budget to account for increased or expedited
49 department of health state funds medicaid expenditures as a result
50 of a natural or other type of disaster, including a governmental
51 declaration of emergency. The director of the budget, in
52 consultation with the commissioner of health, shall assess on a
53 monthly basis known and projected medicaid expenditures by category
54 of service and by geographic region, as determined by the
55 commissioner of health, incurred both prior to and subsequent to
56 such assessment for each such period, and if the director of the
57 budget determines that such expenditures are expected to cause
58 medicaid spending for such period to exceed the aggregate limit
59 specified herein for such period, the state medicaid director, in
60

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1 consultation with the director of the budget and the commissioner of
2 health, shall develop a medicaid savings allocation plan to limit
3 such spending to the aggregate limit specified herein for such
4 period.

5 Such medicaid savings allocation plan shall be designed, to reduce the
6 expenditures authorized by the appropriations herein in compliance
7 with the following guidelines: (1) reductions shall be made in
8 compliance with applicable federal law, including the provisions of
9 the Patient Protection and Affordable Care Act, Public Law No. 111-
10 148, and the Health Care and Education Reconciliation Act of 2010,
11 Public Law No. 111-152 (collectively "Affordable Care Act") and any
12 subsequent amendments thereto or regulations promulgated thereunder;
13 (2) reductions shall be made in a manner that complies with the
14 state medicaid plan approved by the federal centers for medicare and
15 medicaid services, provided, however, that the commissioner of
16 health is authorized to submit any state plan amendment or seek
17 other federal approval, including waiver authority, to implement the
18 provisions of the medicaid savings allocation plan that meets the
19 other criteria set forth herein; (3) reductions shall be made in a
20 manner that maximizes federal financial participation, to the extent
21 practicable, including any federal financial participation that is
22 available or is reasonably expected to become available, in the
23 discretion of the commissioner, under the Affordable Care Act; (4)
24 reductions shall be made uniformly among categories of services and
25 geographic regions of the state, to the extent practicable, and
26 shall be made uniformly within a category of service, to the extent
27 practicable, except where the commissioner determines that there are
28 sufficient grounds for non-uniformity, including but not limited to:
29 the extent to which specific categories of services contributed to
30 department of health medicaid state funds spending in excess of the
31 limits specified herein; the need to maintain safety net services in
32 underserved communities; or the potential benefits of pursuing
33 innovative payment models contemplated by the Affordable Care Act,
34 in which case such grounds shall be set forth in the medicaid
35 savings allocation plan; and (5) reductions shall be made in a
36 manner that does not unnecessarily create administrative burdens to
37 medicaid applicants and recipients or providers.

38 The commissioner shall seek the input of the legislature, as well as
39 organizations representing health care providers, consumers,
40 businesses, workers, health insurers, and others with relevant
41 expertise, in developing such medicaid savings allocation plan, to
42 the extent that all or part of such plan, in the discretion of the
43 commissioner, is likely to have a material impact on the overall
44 medicaid program, particular categories of service or particular
45 geographic regions of the state.

46 (a) The commissioner shall post the medicaid savings allocation plan
47 on the department of health's website and shall provide written
48 copies of such plan to the chairs of the senate finance and the
49 assembly ways and means committees at least 30 days before the date
50 on which implementation is expected to begin.

51 (b) The commissioner may revise the medicaid savings allocation plan
52 subsequent to the provisions of notice and prior to implementation
53 but need provide a new notice pursuant to subparagraph (i) of this
54 paragraph only if the commissioner determines, in his or her
55 discretion, that such revisions materially alter the plan.

56 Notwithstanding the provisions of paragraphs (a) and (b) of this
57 subdivision, the commissioner need not seek the input described in
58 paragraph (a) of this subdivision or provide notice pursuant to
59 paragraph (b) of this subdivision if, in the discretion of the
60 commissioner, expedited development and implementation of a medicaid
61 savings allocation plan is necessary due to a public health
62 emergency.

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1 For purposes of this section, a public health emergency is defined as:
2 (i) a disaster, natural or otherwise, that significantly increases
3 the immediate need for health care personnel in an area of the
4 state; (ii) an event or condition that creates a widespread risk of
5 exposure to a serious communicable disease, or the potential for
6 such widespread risk of exposure; or (iii) any other event or
7 condition determined by the commissioner to constitute an imminent
8 threat to public health.

9 Nothing in this paragraph shall be deemed to prevent all or part of
10 such medicaid savings allocation plan from taking effect
11 retroactively to the extent permitted by the federal centers for
12 medicare and medicaid services.

13 In accordance with the medicaid savings allocation plan, the
14 commissioner of the department of health shall reduce department of
15 health state funds medicaid spending by the amount of the projected
16 overspending through, actions including, but not limited to
17 modifying or suspending reimbursement methods, including but not
18 limited to all fees, premium levels and rates of payment,
19 notwithstanding any provision of law that sets a specific amount or
20 methodology for any such payments or rates of payment; modifying
21 medicaid program benefits; seeking all necessary federal approvals,
22 including, but not limited to waivers, waiver amendments; and
23 suspending time frames for notice, approval or certification of rate
24 requirements, notwithstanding any provision of law, rule or
25 regulation to the contrary, including but not limited to sections
26 2807 and 3614 of the public health law, section 18 of chapter 2 of
27 the laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a monthly report that sets
29 forth: (a) known and projected department of health medicaid
30 expenditures as described in subdivision (1) of this section, and
31 factors that could result in medicaid disbursements for the relevant
32 state fiscal year to exceed the projected department of health state
33 funds disbursements in the enacted budget financial plan pursuant to
34 subdivision 3 of section 23 of the state finance law, including
35 spending increases or decreases due to: enrollment fluctuations,
36 rate changes, utilization changes, MRT investments, and shift of
37 beneficiaries to managed care; and variations in offline medicaid
38 payments; and (b) the actions taken to implement any medicaid
39 savings allocation plan implemented pursuant to subdivision (4) of
40 this section, including information concerning the impact of such
41 actions on each category of service and each geographic region of
42 the state. Each such monthly report shall be provided to the chairs
43 of the senate finance and the assembly ways and means committees and
44 shall be posted on the department of health's website in a timely
45 manner.

46 For the purpose of making payments, the money hereby appropriated is
47 available for payment of aid heretofore accrued or hereafter
48 accrued, to providers of medical care pursuant to section 367-b of
49 the social services law, and for payment of state aid to
50 municipalities and the federal government where payment systems
51 through fiscal intermediaries are not operational, to reimburse such
52 providers for costs attributable to the provision of care to
53 patients eligible for medical assistance. Notwithstanding any
54 inconsistent provision of law, the moneys hereby appropriated may be
55 increased or decreased by interchange or transfer with any
56 appropriation of the department of health with the approval of the
57 director of the budget, who shall file such approval with the
58 department of audit and control and copies thereof with the chairman
59 of the senate finance committee and the chairman of the assembly
60 ways and means committee.
61

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the medical assistance program.
2 Notwithstanding any provision of law to the contrary, the portion of
3 this appropriation covering fiscal year 2015-16 shall supersede and
4 replace any duplicative (i) reappropriation for this item covering
5 fiscal year 2015-16, and (ii) appropriation for this item covering
6 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
7 (29800) ... 6,846,583,000 (re. \$6,846,583,000)
8 For services and expenses of the medical assistance program related to
9 supporting workforce recruitment and retention of personal care
10 services or any worker with direct patient care responsibility for
11 local social service districts which include a city with a
12 population of over one million persons.
13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2015-16 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropriation for this item covering
17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
18 (29848) ... 272,000,000 (re. \$272,000,000)
19 For services and expenses of the medical assistance program related to
20 supporting workforce recruitment and retention of personal care
21 services for local social service districts that do not include a
22 city with a population of over one million persons.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (29847) ... 22,400,000 (re. \$22,400,000)
29 For services and expenses of the medical assistance program related to
30 supporting rate increases for certified home health agencies, long
31 term home health care programs, AIDS home care programs, hospice
32 programs, managed long term care plans and approved managed long
33 term care operating demonstrations for recruitment and retention of
34 health care workers. Notwithstanding any provision of the law to the
35 contrary, the portion of this appropriation covering fiscal year
36 2015-16 shall supersede and replace any duplicative (i)
37 reappropriation for this item covering fiscal year 2015-16, and (ii)
38 appropriation for this item covering fiscal year 2015-16 set forth
39 in chapter 53 of the laws of 2014 (29798)
40 100,000,000 (re. \$100,000,000)

41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Medical Assistance Account - 22187
45

46 The appropriation made by chapter 53, section 1, of the laws of 2015, is
47 hereby amended and reappropriated to read:
48 Notwithstanding section 40 of the state finance law or any other law
49 to the contrary, all medical assistance appropriations made from
50 this account shall remain in full force and effect in accordance, in
51 the aggregate, with the following schedule: not more than 50 percent
52 for the period April 1, 2015 to March 31, 2016; and the remaining
53 amount for the period April 1, 2016 to [March 31] September 15,
54 2017.
55 Notwithstanding section 40 of the state finance law or any provision
56 of law to the contrary, subject to federal approval, department of
57 health state funds medicaid spending, excluding payments for medical
58 services provided at state facilities operated by the office of
59 mental health, the office for people with developmental disabilities
60 and the office of alcoholism and substance abuse services and
61 further excluding any payments which are not appropriated within the
62 department of health, in the aggregate, for the period April 1, 2015

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1 through March 31, 2016, shall not exceed \$17,937,867,000 except as
2 provided below and state share medicaid spending, in the aggregate,
3 for the period April 1, 2016 through [March 31] September 15, 2017,
4 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
5 shall department of health state funds medicaid spending for the
6 period April 1, 2015 through [March 31] September 15, 2017 exceed
7 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
8 limits may be adjusted by the director of the budget to account for
9 any changes in the New York state federal medical assistance
10 percentage amount established pursuant to the federal social
11 security act, increases in provider revenues, reductions in local
12 social services district payments for medical assistance
13 administration and beginning April 1, 2012 the operational costs of
14 the New York state medical indemnity fund, pursuant to a chapter
15 establishing such fund, and state costs or savings from the [basic
16 health] essential plan. Such projections may be adjusted by the
17 director of the budget to account for increased or expedited
18 department of health state funds medicaid expenditures as a result
19 of a natural or other type of disaster, including a governmental
20 declaration of emergency. The director of the budget, in
21 consultation with the commissioner of health, shall assess on
22 monthly basis known and projected medicaid expenditures by category
23 of service and by geographic region, as determined by the
24 commissioner of health, incurred both prior to and subsequent to
25 such assessment for each such period, and if the director of the
26 budget determines that such expenditures are expected to cause
27 medicaid spending for such period to exceed the aggregate limit
28 specified herein for such period, the state medicaid director, in
29 consultation with the director of the budget and the commissioner of
30 health, shall develop a medicaid savings allocation plan to limit
31 such spending to the aggregate limit specified herein for such
32 period.

33 Such medicaid savings allocation plan shall be designed, to reduce the
34 expenditures authorized by the appropriations herein in compliance
35 with the following guidelines: (1) reductions shall be made in
36 compliance with applicable federal law, including the provisions of
37 the Patient Protection and Affordable Care Act, Public Law No. 111-
38 148, and the Health Care and Education Reconciliation Act of 2010,
39 Public Law No. 111-152 (collectively "Affordable Care Act") and any
40 subsequent amendments thereto or regulations promulgated thereunder;
41 (2) reductions shall be made in a manner that complies with the
42 state medicaid plan approved by the federal centers for medicare and
43 medicaid services, provided, however, that the commissioner of
44 health is authorized to submit any state plan amendment or seek
45 other federal approval, including waiver authority, to implement the
46 provisions of the medicaid savings allocation plan that meets the
47 other criteria set forth herein; (3) reductions shall be made in a
48 manner that maximizes federal financial participation, to the extent
49 practicable, including any federal financial participation that is
50 available or is reasonably expected to become available, in the
51 discretion of the commissioner, under the Affordable Care Act; (4)
52 reductions shall be made uniformly among categories of services and
53 geographic regions of the state, to the extent practicable, and
54 shall be made uniformly within a category of service, to the extent
55 practicable, except where the commissioner determines that there are
56 sufficient grounds for non-uniformity, including but not limited to:
57 the extent to which specific categories of services contributed to
58 department of health medicaid state funds spending in excess of the
59 limits specified herein; the need to maintain safety net services in
60 underserved communities; or the potential benefits of pursuing
61 innovative payment models contemplated by the Affordable Care Act,
62 in which case such grounds shall be set forth in the medicaid

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 savings allocation plan; and (5) reductions shall be made in a
2 manner that does not unnecessarily create administrative burdens to
3 medicaid applicants and recipients or providers.
4 The commissioner shall seek the input of the legislature, as well as
5 organizations representing health care providers, consumers,
6 businesses, workers, health insurers, and others with relevant
7 expertise, in developing such medicaid savings allocation plan, to
8 the extent that all or part of such plan, in the discretion of the
9 commissioner, is likely to have a material impact on the overall
10 medicaid program, particular categories of service or particular
11 geographic regions of the state.
12 (a) The commissioner shall post the medicaid savings allocation plan
13 on the department of health's website and shall provide written
14 copies of such plan to the chairs of the senate finance and the
15 assembly ways and means committees at least 30 days before the date
16 on which implementation is expected to begin.
17 (b) The commissioner may revise the medicaid savings allocation plan
18 subsequent to the provisions of notice and prior to implementation
19 but need provide a new notice pursuant to subparagraph (i) of this
20 paragraph only if the commissioner determines, in his or her
21 discretion, that such revisions materially alter the plan.
22 Notwithstanding the provisions of paragraphs (a) and (b) of this
23 subdivision, the commissioner need not seek the input described in
24 paragraph (a) of this subdivision or provide notice pursuant to
25 paragraph (b) of this subdivision if, in the discretion of the
26 commissioner, expedited development and implementation of a medicaid
27 savings allocation plan is necessary due to a public health
28 emergency.
29 For purposes of this section, a public health emergency is defined as:
30 (i) a disaster, natural or otherwise, that significantly increases
31 the immediate need for health care personnel in an area of the
32 state; (ii) an event or condition that creates a widespread risk of
33 exposure to a serious communicable disease, or the potential for
34 such widespread risk of exposure; or (iii) any other event or
35 condition determined by the commissioner to constitute an imminent
36 threat to public health.
37 Nothing in this paragraph shall be deemed to prevent all or part of
38 such medicaid savings allocation plan from taking effect
39 retroactively to the extent permitted by the federal centers for
40 medicare and medicaid services.
41 In accordance with the medicaid savings allocation plan, the
42 commissioner of the department of health shall reduce department of
43 health state funds medicaid spending by the amount of the projected
44 overspending through, actions including, but not limited to
45 modifying or suspending reimbursement methods, including but not
46 limited to all fees, premium levels and rates of payment,
47 notwithstanding any provision of law that sets a specific amount or
48 methodology for any such payments or rates of payment; modifying
49 medicaid program benefits; seeking all necessary federal approvals,
50 including, but not limited to waivers, waiver amendments; and
51 suspending time frames for notice, approval or certification of rate
52 requirements, notwithstanding any provision of law, rule or
53 regulation to the contrary, including but not limited to sections
54 2807 and 3614 of the public health law, section 18 of chapter 2 of
55 the laws of 1988, and 18 NYCRR 505.14(h).
56 The department of health shall prepare a monthly report that sets
57 forth: (a) known and projected department of health medicaid
58 expenditures as described in subdivision (1) of this section, and
59 factors that could result in medicaid disbursements for the relevant
60 state fiscal year to exceed the projected department of health state
61 funds disbursements in the enacted budget financial plan pursuant to
62 subdivision 3 of section 23 of the state finance law, including

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 spending increases or decreases due to: enrollment fluctuations,
 2 rate changes, utilization changes, MRT investments, and shift of
 3 beneficiaries to managed care; and variations in offline medicaid
 4 payments; and (b) the actions taken to implement any medicaid
 5 savings allocation plan implemented pursuant to subdivision (4) of
 6 this section, including information concerning the impact of such
 7 actions on each category of service and each geographic region of
 8 the state. Each such monthly report shall be provided to the chairs
 9 of the senate finance and the assembly ways and means committees and
 10 shall be posted on the department of health's website in a timely
 11 manner.

12 For the purpose of making payments to providers of medical care
 13 pursuant to section 367-b of the social services law, and for
 14 payment of state aid to municipalities and the federal government
 15 where payment systems through fiscal intermediaries are not
 16 operational, to reimburse the provision of care to patients eligible
 17 for medical assistance.

18 For services and expenses of the medical assistance program including
 19 nursing home, personal care, certified home health agency, long term
 20 home health care program and hospital services.

21 Notwithstanding any provision of law to the contrary, the portion of
 22 this appropriation covering fiscal year 2015-16 shall supersede and
 23 replace any duplicative (i) reappropriation for this item covering
 24 fiscal year 2015-16, and (ii) appropriation for this item covering
 25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 26 (29846) ... 1,600,000,000 (re. \$1,600,000,000)
 27

28 OFFICE OF HEALTH INSURANCE PROGRAMS

- 29
- 30 Special Revenue Funds - Federal
- 31 Federal Health and Human Services Fund
- 32 Medical Assistance and Survey Account - 25107
- 33

34 By chapter 53, section 1, the laws of 2015:

35 For services and expenses for the medical assistance program and
 36 administration of the medical assistance program and survey and
 37 certification program, provided pursuant to title XIX and title
 38 XVIII of the federal social security act.

39 Notwithstanding any inconsistent provision of law and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be increased or decreased by transfer or suballocation between
 42 these appropriated amounts and appropriations of other state
 43 agencies and appropriations of the department of health.
 44 Notwithstanding any inconsistent provision of law and subject to
 45 approval of the director of the budget, moneys hereby appropriated
 46 may be transferred or suballocated to other state agencies for
 47 reimbursement to local government entities for services and expenses
 48 related to administration of the medical assistance program
 49 320,000,000 (re. \$314,752,000)
 50

51 By chapter 50, section 1, of the laws of 2013, as amended by chapter 53,
 52 section 1, of the laws of 2015:

53 For services and expenses for the medical assistance program and
 54 administration of the medical assistance program and survey and
 55 certification program, provided pursuant to title XIX of the federal
 56 social security act.

57 Notwithstanding any inconsistent provision of law and subject to the
 58 approval of the director of the budget, moneys hereby appropriated
 59 may be increased or decreased by transfer or suballocation between
 60 these appropriated amounts and appropriations of other state agen-
 61 cies and appropriations of the department of health. Notwithstand-
 62 ing any inconsistent provision of law and subject to approval of the

DEPARTMENT OF HEALTH

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1 director of the budget, moneys hereby appropriated may be trans-
 2 ferred or suballocated to other state agencies for reimbursement to
 3 local government entities for services and expenses related to
 4 administration of the medical assistance program
 5 48,975,000 (re. \$45,045,000)
 6

7 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,
 8 section 1, of the laws of 2013:

9 For services and expenses for the medical assistance program and
 10 administration of the medical assistance program and survey and
 11 certification program, provided pursuant to title XIX of the federal
 12 social security act.

13 Notwithstanding any inconsistent provision of law and subject to the
 14 approval of the director of the budget, moneys hereby appropriated
 15 may be increased or decreased by transfer or suballocation between
 16 these appropriated amounts and appropriations of other state agen-
 17 cies and appropriations of the department of health. Notwithstand-
 18 ing any inconsistent provision of law and subject to approval of the
 19 director of the budget, moneys hereby appropriated may be trans-
 20 ferred or suballocated to other state agencies for reimbursement to
 21 local government entities for services and expenses related to
 22 administration of the medical assistance program
 23 75,000,000 (re. \$68,628,000)
 24

25 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
 26 section 1, of the laws of 2012:

27 For services and expenses for the medical assistance program and
 28 administration of the medical assistance program and survey and
 29 certification program, provided pursuant to title XIX of the federal
 30 social security act.

31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be increased or decreased by transfer or suballocation between
 34 these appropriated amounts and appropriations of other state agen-
 35 cies and appropriations of the department of health. Notwithstand-
 36 ing any inconsistent provision of law and subject to approval of the
 37 director of the budget, moneys hereby appropriated may be trans-
 38 ferred or suballocated to other state agencies for reimbursement to
 39 local government entities for services and expenses related to
 40 administration of the medical assistance program
 41 75,000,000 (re. \$75,000,000)
 42

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
 44 section 1, of the laws of 2011:

45 For services and expenses for the medical assistance program and
 46 administration of the medical assistance program and survey and
 47 certification program, provided pursuant to title XIX of the federal
 48 social security act.

49 Notwithstanding any inconsistent provision of law and subject to the
 50 approval of the director of the budget, moneys hereby appropriated
 51 may be increased or decreased by transfer or suballocation between
 52 these appropriated amounts and appropriations of other state agen-
 53 cies and appropriations of the department of health. Notwithstand-
 54 ing any inconsistent provision of law and subject to approval of the
 55 director of the budget, moneys hereby appropriated may be trans-
 56 ferred or suballocated to other state agencies for reimbursement to
 57 local government entities for services and expenses related to
 58 administration of the medical assistance program
 59 75,000,000 (re. \$9,255,000)
 60
 61

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OFFICE OF LONG TERM CARE PROGRAM

2

- 3 Special Revenue Funds
- 4 HCRA Resources Fund
- 5 Health Services Account - 20802

6

7 By chapter 54, section 1, of the laws of 2009:

8 For services and expenses related to adult home initiatives including
 9 but not limited to, social and recreational services; programs to
 10 support wellness including smoking cessation; falls prevention;
 11 maintaining or improving physical mobility, cognitive functioning or
 12 overall health; and advocacy and legal support.

13 Notwithstanding any inconsistent provision of law and subject to the
 14 approval of the director of the budget, moneys hereby appropriated
 15 may be transferred to the office of mental health, the office for
 16 the aging, and the commission on quality of care and advocacy for
 17 persons with disabilities. Moneys herein appropriated may be used
 18 for the purpose of awarding grants to operators of adult homes,
 19 enriched housing programs and residences through the enhancing abil-
 20 ities and life experience (EnAbLE) program to improve the quality of
 21 life and independence for residents. Use of program funds may
 22 include, but shall not be limited to, independent living skills
 23 training, vocational or educational programs; peer specialists;
 24 employment specialist; or services and supports to allow residents
 25 to maintain independence in their activities of daily living. Such
 26 grants shall be made pursuant to criteria established by the depart-
 27 ment of health. A preference in funding shall be granted to appli-
 28 cants for use of program funds which would serve residents receiving
 29 supplemental security income and/or safety net. No grants shall be
 30 made unless the department of health receives satisfactory documen-
 31 tation that the resident council of any facility for which funds are
 32 requested has endorsed the proposed use of funds as set forth in the
 33 grant application ... 2,477,800 (re. \$1,606,000)

34

35 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

36

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Federal Loan Repayment Account - 25144

40

41 By chapter 53, section 1, of the laws of 2015:

42 For expenses and services related to the health resources and services
 43 administration grant.

44 Notwithstanding any inconsistent provision of law, and subject to the
 45 approval of the director of the budget, moneys hereby appropriated
 46 may be increased or decreased by transfer or suballocation to the
 47 higher education services corporation (26876)
 48 1,000,000 (re. \$1,000,000)

49

50 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 51 the office of health systems management program is hereby
 52 transferred and reappropriated to the office of primary care and
 53 health systems management program:

54 For expenses and services related to the health resources and services
 55 administration grant.

56 Notwithstanding any inconsistent provision of law, and subject to the
 57 approval of the director of the budget, moneys hereby appropriated
 58 may be increased or decreased by transfer or suballocation to the
 59 higher education services corporation
 60 1,000,000 (re. \$1,000,000)

61

62

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6
7 By chapter 53, section 1, of the laws of 2015:
8 For services and expenses of the various health prevention,
9 diagnostic, detection and treatment services (26981)
10 3,682,000 (re. \$3,682,000)
11
12 By chapter 53, section 1, of the laws of 2014:
13 For services and expenses of the various health prevention, diagnos-
14 tic, detection and treatment services
15 3,682,000 (re. \$2,791,000)
16
17 By chapter 53, section 1, of the laws of 2013:
18 For services and expenses of the various health prevention, diagnos-
19 tic, detection and treatment services
20 3,682,000 (re. \$1,942,000)
21
22 By chapter 53, section 1, of the laws of 2012:
23 For services and expenses of the various health prevention, diagnos-
24 tic, detection and treatment services
25 3,682,000 (re. \$1,969,000)
26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Spinal Cord Injury Research Fund Account - 21987
30
31 By chapter 53, section 1, of the laws of 2015:
32 For services and expenses related to spinal cord injury research
33 pursuant to chapter 338 of the laws of 1998 (26622)
34 7,000,000 (re. \$6,940,000)
35 For additional services and expenses related to spinal cord injury
36 research pursuant to chapter 338 of the laws of 1998 (26946)
37 1,500,000 (re. \$1,500,000)
38
39 By chapter 53, section 1, of the laws of 2014:
40 For services and expenses related to spinal cord injury research
41 pursuant to chapter 338 of the laws of 1998
42 2,000,000 (re. \$13,000)
43 For additional services and expenses related to spinal cord injury
44 research pursuant to chapter 338 of the laws of 1998
45 3,000,000 (re. \$387,000)
46 For additional services and expenses related to spinal cord injury
47 research pursuant to chapter 338 of the laws of 1998
48 2,000,000 (re. \$52,000)
49

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,134,426,000	4,664,000
6 Special Revenue Funds - Federal	0	0
7 Special Revenue Funds - Other	1,000,000	0
8	-----	-----
9 All Funds	1,135,426,000	4,664,000
10	=====	=====

11 SCHEDULE

12
13
14 STUDENT GRANT AND AWARD PROGRAMS 1,135,426,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For tuition assistance awards, including
21 part-time tuition assistance program
22 awards, provided to eligible students as
23 defined in section 667 and section 667-c
24 of the education law and as further
25 defined in rules and regulations adopted
26 by the regents upon the recommendation of
27 the commissioner of education and distrib-
28 uted in accordance with rules and regu-
29 lations adopted by the trustees of the
30 higher education services corporation upon
31 the recommendation of the president and
32 approval of the director of the budget.

33 Provided, however, notwithstanding any law,
34 rule or regulation to the contrary, an
35 applicant for an award funded by this
36 appropriation must either (a) have been a
37 legal resident of New York state for at
38 least one year immediately preceding the
39 beginning of the semester, quarter or term
40 of attendance for which application for
41 assistance is made, or (b) be a legal
42 resident of New York state and have been a
43 legal resident during his or her last two
44 semesters of high school either prior to
45 graduation, or prior to admission to
46 college.

47 Provided, further, that an applicant for an
48 award funded by this appropriation who is
49 not a legal resident of New York state
50 eligible pursuant to the preceding para-
51 graph, but is a United States citizen, an
52 alien lawfully admitted for permanent
53 residence in the United States, an indi-
54 vidual of a class of refugees paroled by
55 the attorney general of the United States
56 under his or her parole authority pertain-
57 ing to the admission of aliens to the
58 United States, or an individual without
59 lawful immigration status shall be eligi-
60 ble for an award funded by this appropri-
61 ation provided that the applicant: (a)
62 attended a registered New York state high

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AID TO LOCALITIES 2016-17

1 school for two or more years, graduated
2 from a registered New York state high
3 school, lived continuously in New York
4 state while attending a registered New
5 York state high school, applied for
6 attendance at the institution of higher
7 education for the undergraduate study for
8 which an award is sought, and attends such
9 institution within five years of receiving
10 a New York state high school diploma; or
11 (b) attended an approved New York state
12 program for a state high school equivalen-
13 cy diploma, lived continuously in New York
14 state while attending an approved New York
15 state program for a general equivalency
16 diploma, received a state high school
17 equivalency diploma, subsequently applied
18 to attend the institution of higher educa-
19 tion for the undergraduate study for which
20 an award is sought, earned admission based
21 on that general equivalency diploma, and
22 attends the institution of higher educa-
23 tion for the undergraduate study for which
24 an award is sought within five years of
25 receiving a state high school equivalency
26 diploma. Provided, further, that an appli-
27 cant without lawful immigration status
28 shall also be required to file an affida-
29 vit with such institution of higher educa-
30 tion stating that the student has filed an
31 application to legalize his or her immi-
32 gration status, or will file such an
33 application as soon as he or she is eligi-
34 ble to do so.

35 Provided, further, that recipients of an
36 award funded by this appropriation shall
37 comply with all requirements promulgated
38 by the corporation for the administration
39 of an award including, but not limited to,
40 an application form and procedures estab-
41 lished by the president of the corporation
42 that shall allow an applicant that meets
43 the requirements set forth in the preced-
44 ing paragraph to apply directly to the
45 corporation for an award without having to
46 submit information to any other state or
47 federal agency; provided, all information
48 contained with the applications filed with
49 such corporation shall be deemed confiden-
50 tial, except that the corporation shall be
51 entitled to release information to partic-
52 ipating institutions as necessary for the
53 administration of an award to the extent
54 required pursuant to article six of the
55 public officers law or otherwise required
56 by law.

57 The moneys hereby appropriated shall be
58 available for expenses already accrued or
59 to accrue and shall include refunds,
60 reimbursements, credits and moneys
61 received by the higher education services
62 corporation as repayments of past tuition

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 assistance program disbursements in
2 accordance with audit allowances, upon
3 approval of the director of the budget,
4 for transfer to the federal department of
5 education fund appropriation of the state
6 grant programs in order to reduce state
7 cost should additional federal assistance
8 become available in the 2016-2017 state
9 fiscal year.

10 Notwithstanding any other provision of law,
11 during the fiscal year commencing April 1,
12 2016, additional awards due and payable to
13 eligible students for accelerated study
14 shall be deferred until October 1, 2017.
15 Such additional awards shall be adjusted
16 on a pro rata basis pursuant to section
17 667 of the education law. However, nothing
18 contained herein shall prevent the payment
19 of such awards prior to October 1, 2017
20 should additional funds be provided there-
21 for (30014) 1,039,600,000

22 For the payment of tuition awards to part-
23 time students pursuant to section 666 of
24 education law, as amended by chapter 947
25 of the laws of 1990, provided further
26 that, a portion of the moneys hereby
27 appropriated shall be available for
28 expenses already accrued for payment of
29 awards approved, but not fully disbursed,
30 prior to the 2016-17 academic year (30015) 14,357,000

31 For the payment of scholarship awards
32 including New York state math and science
33 teaching initiative scholarship pursuant
34 to section 669-d of the education law,
35 veteran's tuition assistance program
36 pursuant to section 669-a of the education
37 law, military enhanced recognition, incen-
38 tive and tribute (MERIT) scholarships
39 pursuant to section 668-e of the education
40 law, world trade center memorial scholar-
41 ships pursuant to section 668-d of the
42 education law, memorial scholarships for
43 children and spouses of deceased fire-
44 fighters, volunteer firefighters and
45 police officers, peace officers and emer-
46 gency medical service workers pursuant to
47 section 668-b of the education law, Ameri-
48 can airlines flight 587 memorial scholar-
49 ships and program grants pursuant to
50 section 668-f of the education law, schol-
51 arships for academic excellence pursuant
52 to section 670-b of the education law,
53 regents health care opportunity scholar-
54 ships pursuant to section 678 of the
55 education law, regents professional oppor-
56 tunity scholarships pursuant to section
57 679 of the education law, regents awards
58 for children of deceased and disabled
59 veterans pursuant to section 668 of the
60 education law, regents physician loan
61 forgiveness awards pursuant to section 677
62

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 of the education law, and Continental
2 Airline flight 3407 memorial scholarships
3 pursuant to section 668-g of the education
4 law.

5 Notwithstanding any provision of law to the
6 contrary, a portion of the moneys hereby
7 appropriated shall be available for the
8 payment of New York state science, tech-
9 nology, engineering and mathematics incen-
10 tive program awards; provided, however,
11 that eligibility for an award under this
12 appropriation shall be limited to under-
13 graduate students who (1) received such
14 award in or after the 2014-15 academic
15 year and remains eligible for such award
16 in the 2016-17 academic year or (2) are
17 matriculated in an approved undergraduate
18 program leading to a career in science,
19 technology, engineering or mathematics at
20 a New York state public institution of
21 higher education, provided further that
22 such eligibility for new awards granted
23 during the 2016-17 academic year shall
24 also be limited to an applicant that: (a)
25 graduates from a high school located in
26 New York state during the 2015-16 school
27 year; and (b) graduates within the top ten
28 percent of his or her high school class;
29 and (c) enrolls in full time study begin-
30 ning in the fall term after his or her
31 high school graduation in an approved
32 undergraduate program in science, technol-
33 ogy, engineering or mathematics, as
34 defined by the corporation, at a New York
35 state public institution of higher educa-
36 tion; and (d) signs a contract with the
37 corporation agreeing that his or her award
38 will be converted to a student loan in the
39 event the student fails to comply with the
40 terms of such contract and the require-
41 ments set forth in this appropriation; and
42 (e) complies with the applicable
43 provisions of this appropriation and all
44 requirements promulgated by the corpo-
45 ration for the administration of the
46 program.

47 Provided further that, such awards shall be
48 granted by the corporation: (a) for the
49 2016-17 academic year to applicants that
50 the corporation has determined are eligi-
51 ble to receive such awards; (b) in an
52 amount equal to the amount of undergradu-
53 ate tuition for residents of New York
54 state charged by the state university of
55 New York or actual tuition charged, which-
56 ever is less; provided, however, (i) a
57 student who receives educational grants
58 and/or scholarships that cover the
59 student's full cost of attendance shall
60 not be eligible for an award under this
61 program; (ii) for a student who receives
62 educational grants and/or scholarships

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1 that cover less than the student's full
2 cost of attendance, such grants and/or
3 scholarships shall not be deemed duplicative of this program and may be held
4 concurrently with an award under this
5 program, provided that the combined benefits do not exceed the student's full cost
6 of attendance; and (iii) an award under
7 this program shall be applied to tuition
8 after the application of all other educational grants and scholarships limited to
9 tuition and shall be reduced in an amount
10 equal to such educational grants and/or
11 scholarships; provided, no award shall be
12 final until the recipient's successful
13 completion of a term has been certified by
14 the institution.

15
16
17
18 Provided further that awards granted pursuant to this appropriation shall require a
19 contract between the award recipient and
20 the corporation to authorize the corporation to convert to a student loan the
21 full amount of the award given pursuant to
22 this appropriation, plus interest, according to a schedule to be determined by the
23 corporation if: (a) a recipient fails to
24 complete an approved undergraduate program
25 in science, technology, engineering or
26 mathematics or changes majors to a program
27 of undergraduate study other than in
28 science, technology, engineering or mathematics; or (b) upon completion of such
29 undergraduate degree program a recipient
30 fails to either (i) complete five years of
31 continuous full-time employment in the
32 science, technology, engineering or mathematics field with a public or private
33 entity located within New York state, or
34 (ii) maintain residency in New York state
35 for such period of employment; or (c) a
36 recipient fails to respond to requests by
37 the corporation for the status of his or
38 her academic or professional progress.

39
40
41
42
43
44 Provided further that such terms and conditions of the preceding paragraph: (a)
45 shall be deferred for individuals who
46 graduate with a degree in an approved
47 undergraduate program in science, technology, engineering or mathematics and enroll
48 on at least a half-time basis in a graduate or higher degree program or other
49 professional licensure degree program
50 until they are conferred a degree, and
51 shall also be deferred for any interruption in undergraduate study or employment
52 as established by the rules and regulations of the corporation; (b) may also
53 be deferred for a grace period, to be
54 established by the corporation, following
55 the completion of an approved undergraduate program in science, technology, engineering
56 or mathematics, a graduate or

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1 higher degree program or other profes-
2 sional licensure degree program; (c) shall
3 be cancelled upon the death of the recipi-
4 ent; and (d) notwithstanding any
5 provisions of this appropriation to the
6 contrary, authorize the corporation to
7 provide for the deferral, waiver or
8 suspension of any financial obligation
9 which would involve extreme hardship
10 pursuant to rules and regulations promul-
11 gated by the corporation.

12 Notwithstanding any provision of law to the
13 contrary, a portion of the moneys hereby
14 appropriated shall be available for the
15 payment of get on your feet loan forgive-
16 ness program awards; provided, however,
17 that eligibility for an award under this
18 appropriation shall be limited to appli-
19 cants that: (a) have graduated from a high
20 school located in New York state or
21 attended an approved New York state
22 program for a state high school equivalen-
23 cy diploma and received such high school
24 equivalency diploma; (b) have graduated
25 and obtained an undergraduate degree from
26 a college or university with its headquar-
27 ters located in New York state in or after
28 the 2014-15 academic year; (c) apply for
29 this program within two years of obtaining
30 such degree; (d) be a participant in a
31 federal income-driven repayment plan whose
32 payment amount is generally 10 percent of
33 discretionary income; (e) have income of
34 less than \$50,000, which for purposes of
35 this program shall be the total adjusted
36 gross income of the applicant and the
37 applicant's spouse, if applicable; and (f)
38 comply with subdivisions 3 and 5 of
39 section 661 of the education law; and (g)
40 work in New York state, if employed.

41 Provided further, that an applicant whose
42 annual income is less than \$50,000 shall
43 be eligible to receive an award equal to
44 100 percent of his or her monthly federal
45 income-driven repayment plan payments for
46 twenty-four months of repayment under the
47 federal program, provided however, that
48 awards shall be deferred for recipients
49 who have been granted a deferment or
50 forbearance under the federal income-dri-
51 ven repayment plan, provided further, that
52 upon completion of such deferment or
53 forbearance period, such recipient shall
54 be eligible to receive an award for the
55 remaining time period stated in the
56 preceding paragraph.

57 Provided further, that a recipient who is
58 not a resident of New York state at the
59 time any payment is made under this
60 program shall be required to refund such
61 payments to the state, provided further,
62

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1 that the corporation shall be authorized
2 to recover such payments pursuant to rules
3 and regulations promulgated by the corpo-
4 ration.
5 Provided further, that a student who is
6 delinquent or in default on a student loan
7 made under any statutory New York state or
8 federal education loan program or has
9 failed to comply with the terms of a
10 service condition imposed by an award made
11 pursuant to article fourteen of education
12 law or has failed to repay an award made
13 pursuant to article fourteen of education
14 law shall be ineligible to receive an
15 award under this program until such delin-
16 quency, default or failure is cured.
17 Provided further that recipients of an award
18 shall comply with the applicable
19 provisions of this appropriation and all
20 requirements promulgated by the corpo-
21 ration for the administration of this
22 program.
23 A portion of the moneys hereby appropriated
24 shall be available for expenses already
25 accrued for payment of awards approved,
26 but not fully disbursed, prior to the
27 2016-17 academic year for the regents
28 physician loan forgiveness program pursu-
29 ant to section 677 of the education law.
30 Notwithstanding any other provision of law,
31 no portion of this appropriation is avail-
32 able for payment of regents college schol-
33 arships, regents professional education in
34 nursing scholarships, empire state chal-
35 lenger scholarships for teachers, empire
36 state challenger fellowships for teachers,
37 or empire state scholarships of excel-
38 lence. Notwithstanding any other provision
39 of law, no portion of this appropriation
40 is available for the payment of interest
41 on federal loans on behalf of students
42 ineligible to have such payment paid by
43 the federal government (30001) 74,908,000
44 For payment of scholarship and loan forgive-
45 ness awards of the senator Patricia K.
46 McGee nursing faculty scholarship program
47 and the nursing faculty loan forgiveness
48 incentive program awarded pursuant to
49 chapter 63 of the laws of 2005 as amended
50 by chapters 161 and 746 of the laws of
51 2005.
52 A portion of the moneys hereby appropriated
53 shall be available for expenses already
54 accrued for payment of awards approved,
55 but not fully disbursed, prior to the
56 2016-17 academic year for the senator
57 Patricia K. McGee nursing faculty scholar-
58 ship program pursuant to chapter 63 of the
59 laws of 2005 as amended by chapters 161
60 and 746 of the laws of 2005 (30012) 3,933,000
61 For payment of loan forgiveness awards of
62 the regents licensed social worker loan

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1	forgiveness program awarded pursuant to	
2	chapter 57 of the laws of 2005 as amended	
3	by chapter 161 of the laws of 2005 (30016)	1,478,000
4	For payment of loan forgiveness awards of	
5	the New York young farmers loan forgive-	
6	ness incentive program (30006)	150,000
7		-----
8	Program account subtotal	1,134,426,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Grants Account - 20199	
14		
15	For services and expenses in fulfillment of	
16	donor bequests, grants, gifts, or other	
17	contributions including but not limited to	
18	those related to student financial aid	
19	programs administered by the higher educa-	
20	tion services corporation (30024)	1,000,000
21		-----
22	Program account subtotal	1,000,000
23		-----
24		

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 STUDENT GRANT AND AWARD PROGRAMS
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
7 section 2, of the laws of 2015:
8 For payment of awards for the New York state achievement and
9 investment in merit scholarship ... 5,000,000 (re. \$4,664,000)
10

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	153,300,000	738,318,000
6 Special Revenue Funds - Federal	1,218,363,000	12,160,696,000
7 Special Revenue Funds - Other	82,088,000	310,373,000
8	-----	-----
9 All Funds	1,453,751,000	13,209,387,000
10	=====	=====

11 SCHEDULE

12
13
14 COUNTER-TERRORISM PROGRAM 600,000,000

15
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Domestic Incident Preparedness Account - 25378
20

21 For services and expenses related to home-
22 land security grant programs to support
23 emergency preparedness and to combat
24 terrorism and weapons of mass destruction.
25 Funds appropriated herein may be transferred
26 and/or interchanged to other state agen-
27 cies federal fund - state operations and
28 aid to localities appropriations to
29 support state agency and local expendi-
30 tures associated with the implementation
31 of a comprehensive statewide antiterrorism
32 program. Funds appropriated herein may be
33 transferred or suballocated to state agen-
34 cies or distributed to localities in
35 accordance with a plan developed by the
36 director of the office of homeland securi-
37 ty and approved by the director of the
38 budget. Notwithstanding any law to the
39 contrary, funds appropriated herein that
40 are transferred or interchanged shall
41 lapse on the same date as funds not trans-
42 ferred or interchanged from this appropri-
43 ation (30326) 600,000,000

44
45
46 DISASTER ASSISTANCE PROGRAM 750,000,000

47
48
49 General Fund
50 Local Assistance Account - 10000
51

52 For payment of the state's share of costs
53 resulting from natural or man-made disas-
54 ters including aid requested by and
55 provided to member states of the emergency
56 management assistance compact, and includ-
57 ing liabilities incurred prior to April 1,
58 2016. Notwithstanding any provision of law
59 to the contrary, the state comptroller
60 shall credit these appropriations with
61 federal grants received pursuant to the
62 federal community development block grant

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 program or any other federal program
 2 providing disaster aid, in recognition
 3 that the state was required to make
 4 payments for eligible projects and/or
 5 activities in advance of the availability
 6 of federal reimbursement. The director of
 7 the budget is hereby authorized to trans-
 8 fer such amounts as are necessary to any
 9 program in any eligible state department
 10 or agency, including transfers to the
 11 general fund - state purposes account,
 12 special revenue funds - state operations,
 13 or the capital projects fund, to accom-
 14 plish the purpose of this appropriation.
 15 Notwithstanding any law to the contrary,
 16 funds appropriated herein that are trans-
 17 ferred or interchanged shall lapse on the
 18 same date as funds not transferred or
 19 interchanged from this appropriation;
 20 provided however, any amounts transferred
 21 to the public safety communications
 22 account for operating expenses shall lapse
 23 on the same date as the appropriation to
 24 which such funds were transferred (30315). 150,000,000

25 -----
 26 Program account subtotal 150,000,000
 27 -----

28
 29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Grants for Disaster Assistance Account - 25324
 32

33 For payment of the federal government's
 34 share of costs resulting from natural or
 35 man-made disasters, including liabilities
 36 incurred prior to April 1, 2016. The
 37 director of the budget is hereby
 38 authorized to transfer and/or interchange
 39 such amounts as are necessary to any
 40 eligible state department or agency,
 41 including transfers to other federal
 42 funds, to accomplish the purpose of this
 43 appropriation. Notwithstanding any law to
 44 the contrary, funds appropriated herein
 45 that are transferred or interchanged shall
 46 lapse on the same date as funds not
 47 transferred or interchanged from this
 48 appropriation 600,000,000

49 -----
 50 Program account subtotal 600,000,000
 51 -----

52
 53 EMERGENCY MANAGEMENT PROGRAM 24,663,000
 54 -----

55
 56 General Fund
 57 Local Assistance Account - 10000
 58

59 For services and expenses associated with
 60 red cross emergency response preparedness,
 61 including support for capital projects and
 62 ensuring an adequate blood supply. Funds

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1	shall be allocated from this appropriation	
2	pursuant to a plan prepared by the commis-	
3	sioner of the division of homeland securi-	
4	ty and emergency services and approved by	
5	the director of the budget (30317)	3,300,000
6		-----
7	Program account subtotal	3,300,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Grants for Emergency Management Performance	
13	Account - 25516	
14		
15	For costs associated with emergency manage-	
16	ment (30317)	18,363,000
17		-----
18	Program account subtotal	18,363,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Radiological Emergency Preparedness Account - 21944	
24		
25	For services and expenses of counties and	
26	municipalities participating in radiologi-	
27	cal preparedness activities related to	
28	section 29-c of the executive law (30317).	3,000,000
29		-----
30	Program account subtotal	3,000,000
31		-----
32		
33	FIRE PREVENTION AND CONTROL PROGRAM	4,088,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Emergency Services Revolving Loan Account - 20150	
39		
40	For services and expenses, including prior	
41	year liabilities, of the emergency	
42	services revolving loan account pursuant	
43	to section 97-pp of the state finance law	
44	(30318)	3,788,000
45		-----
46	Program account subtotal	3,788,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Volunteer Firefighting Recruitment and Retention Account - 22173	
52		
53	For services and expenses associated with	
54	the volunteer firefighting and emergency	
55	services recruitment and retention fund	
56	pursuant to section 99-q of the state	
57	finance law (30318)	300,000
58		-----
59	Program account subtotal	300,000
60		-----
61		
62		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1	INTEROPERABLE COMMUNICATIONS PROGRAM	75,000,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Statewide Public Safety Communications Account - 22123	
7		
8	For the provision of grants or reimbursement	
9	to counties for the development, consol-	
10	idation or operation of public safety	
11	communications systems or networks	
12	designed to support statewide interopera-	
13	ble communications for first responders to	
14	be distributed pursuant to a plan	
15	developed by the commissioner of homeland	
16	security and emergency services and	
17	approved by the director of the budget	
18	(30327)	65,000,000
19	For the provision of grants to counties for	
20	costs related to the operations of public	
21	safety dispatch centers to be distributed	
22	pursuant to a plan developed by the	
23	commissioner of homeland security and	
24	emergency services and approved by the	
25	director of the budget. Such plan may	
26	consider such factors as population densi-	
27	ty and emergency call volume (30331)	10,000,000
28		-----
29		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COUNTER-TERRORISM PROGRAM

- 2
- 3 Special Revenue Funds - Federal
- 4 Federal Miscellaneous Operating Grants Fund
- 5 Domestic Incident Preparedness Account - 25378
- 6

7 By chapter 53, section 1, of the laws of 2015:

8 For services and expenses related to homeland security grant programs
9 to support emergency preparedness and to combat terrorism and
10 weapons of mass destruction.

11 Funds appropriated herein may be transferred and/or interchanged to
12 other state agencies federal fund - state operations and aid to
13 localities appropriations to support state agency and local
14 expenditures associated with the implementation of a comprehensive
15 statewide antiterrorism program. Funds appropriated herein may be
16 transferred or suballocated to state agencies or distributed to
17 localities in accordance with a plan developed by the director of
18 the office of homeland security and approved by the director of the
19 budget. Notwithstanding any law to the contrary, funds appropriated
20 herein that are transferred or interchanged shall lapse on the same
21 date as funds not transferred or interchanged from this
22 appropriation (30326) ... 600,000,000 (re. \$600,000,000)

23
24 By chapter 53, section 1, of the laws of 2014:

25 For services and expenses related to homeland security grant programs
26 to support emergency preparedness and to combat terrorism and weap-
27 ons of mass destruction.

28 Funds appropriated herein may be transferred and/or interchanged to
29 other state agencies federal fund - state operations and aid to
30 localities appropriations to support state agency and local expendi-
31 tures associated with the implementation of a comprehensive state-
32 wide antiterrorism program. Funds appropriated herein may be trans-
33 ferred or suballocated to state agencies or distributed to
34 localities in accordance with a plan developed by the director of
35 the office of homeland security and approved by the director of the
36 budget. Notwithstanding any law to the contrary, funds appropriated
37 herein that are transferred or interchanged shall lapse on the same
38 date as funds not transferred or interchanged from this appropri-
39 ation ... 600,000,000 (re. \$600,000,000)

40
41 By chapter 53, section 1, of the laws of 2013:

42 For services and expenses related to homeland security grant programs
43 to support emergency preparedness and to combat terrorism and weap-
44 ons of mass destruction.

45 Funds appropriated herein may be transferred and/or interchanged to
46 other state agencies federal fund - state operations and aid to
47 localities appropriations to support state agency and local expendi-
48 tures associated with the implementation of a comprehensive state-
49 wide antiterrorism program. Funds appropriated herein may be trans-
50 ferred or suballocated to state agencies or distributed to
51 localities in accordance with a plan developed by the director of
52 the office of homeland security and approved by the director of the
53 budget. Notwithstanding any law to the contrary, funds appropriated
54 herein that are transferred or interchanged shall lapse on the same
55 date as funds not transferred or interchanged from this appropri-
56 ation ... 600,000,000 (re. \$600,000,000)

57
58 By chapter 53, section 1, of the laws of 2012:

59 For services and expenses related to homeland security grant programs
60 to support emergency preparedness and to combat terrorism and weap-
61 ons of mass destruction.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Funds appropriated herein may be transferred and/or interchanged to
 2 other state agencies federal fund - state operations and aid to
 3 localities appropriations to support state agency and local expendi-
 4 tures associated with the implementation of a comprehensive state-
 5 wide antiterrorism program. Funds appropriated herein may be trans-
 6 ferred or suballocated to state agencies or distributed to
 7 localities in accordance with a plan developed by the director of
 8 the office of homeland security and approved by the director of the
 9 budget. Notwithstanding any law to the contrary, funds appropriated
 10 herein that are transferred or interchanged shall lapse on the same
 11 date as funds not transferred or interchanged from this appropri-
 12 ation ... 600,000,000 (re. \$590,000,000)
 13

14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 15 section 1, of the laws of 2012:

16 For services and expenses related to homeland security grant programs
 17 to support emergency preparedness and to combat terrorism and weap-
 18 ons of mass destruction.

19 Funds appropriated herein may be transferred and/or interchanged to
 20 other state agencies federal fund - state operations and aid to
 21 localities appropriations to support state agency and local expendi-
 22 tures associated with the implementation of a comprehensive state-
 23 wide antiterrorism program. Notwithstanding any law to the contrary,
 24 funds appropriated herein that are transferred or interchanged shall
 25 lapse on the same date as funds not transferred or interchanged from
 26 this appropriation. Funds appropriated herein may be transferred or
 27 suballocated to state agencies or distributed to localities in
 28 accordance with a plan developed by the director of the office of
 29 homeland security and approved by the director of the budget
 30 600,000,000 (re. \$530,000,000)
 31

32 DISASTER ASSISTANCE PROGRAM

33
 34 General Fund
 35 Local Assistance Account - 10000
 36

37 By chapter 53, section 1, of the laws of 2015:
 38 For payment of the state's share of costs resulting from natural or
 39 man-made disasters including aid requested by and provided to member
 40 states of the emergency management assistance compact, and including
 41 liabilities incurred prior to April 1, 2015. Notwithstanding any
 42 provision of law to the contrary, the state comptroller shall credit
 43 these appropriations with federal grants received pursuant to the
 44 federal community development block grant program or any other
 45 federal program providing disaster aid, in recognition that the
 46 state was required to make payments for eligible projects and/or
 47 activities in advance of the availability of federal reimbursement.
 48 The director of the budget is hereby authorized to transfer such
 49 amounts as are necessary to any program in any eligible state
 50 department or agency, including transfers to the general fund -
 51 state purposes account, special revenue funds - state operations, or
 52 the capital projects fund, to accomplish the purpose of this
 53 appropriation. Notwithstanding any law to the contrary, funds
 54 appropriated herein that are transferred or interchanged shall lapse
 55 on the same date as funds not transferred or interchanged from this
 56 appropriation; provided however, any amounts transferred to the
 57 public safety communications account for operating expenses shall
 58 lapse on the same date as the appropriation to which such funds were
 59 transferred (30315) ... 150,000,000 (re. \$150,000,000)
 60
 61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
 2 For payment of the state's share of costs resulting from natural or
 3 man-made disasters including aid requested by and provided to member
 4 states of the emergency management assistance compact, and including
 5 liabilities incurred prior to April 1, 2014. Notwithstanding any
 6 provision of law to the contrary, the state comptroller shall credit
 7 these appropriations with federal grants received pursuant to the
 8 federal community development block grant program or any other
 9 federal program providing disaster aid, in recognition that the
 10 state was required to make payments for eligible projects and/or
 11 activities in advance of the availability of federal reimbursement.
 12 The director of the budget is hereby authorized to transfer such
 13 amounts as are necessary to any program in any eligible state
 14 department or agency, including transfers to the general fund -
 15 state purposes account, special revenue funds - state operations, or
 16 the capital projects fund, to accomplish the purpose of this appro-
 17 priation. Notwithstanding any law to the contrary, funds appropri-
 18 ated herein that are transferred or interchanged shall lapse on the
 19 same date as funds not transferred or interchanged from this appro-
 20 priation; provided however, any amounts transferred to the public
 21 safety communications account for operating expenses shall lapse on
 22 the same date as the appropriation to which such funds were trans-
 23 ferred ... 150,000,000 (re. \$150,000,000)
 24

25 By chapter 53, section 1, of the laws of 2013:
 26 For payment of the state's share of costs resulting from natural or
 27 man-made disasters including aid requested by and provided to member
 28 states of the emergency management assistance compact, and including
 29 liabilities incurred prior to April 1, 2013. Notwithstanding any
 30 provision of law to the contrary, the state comptroller shall credit
 31 these appropriations with federal grants received pursuant to the
 32 federal community development block grant program or any other
 33 federal program providing disaster aid, in recognition that the
 34 state was required to make payments for eligible projects and/or
 35 activities in advance of the availability of federal reimbursement.
 36 The director of the budget is hereby authorized to transfer such
 37 amounts as are necessary to any eligible state department or agency,
 38 including transfers to the general fund - state purposes account or
 39 the capital projects fund, to accomplish the purpose of this appro-
 40 priation. Notwithstanding any law to the contrary, funds appropri-
 41 ated herein that are transferred or interchanged shall lapse on the
 42 same date as funds not transferred or interchanged from this appro-
 43 priation ... 350,000,000 (re. \$313,000,000)
 44

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 46 section 1, of the laws of 2013:
 47 For payment of the state's share of costs resulting from natural or
 48 manmade disasters including aid requested by and provided to member
 49 states of the emergency management assistance compact, and including
 50 liabilities incurred prior to April 1, 2012. Notwithstanding any
 51 provision of law to the contrary, the state comptroller shall credit
 52 these appropriations with federal grants received pursuant to the
 53 federal community development block grant program or any other
 54 federal program providing disaster aid, in recognition that the
 55 state was required to make payments for eligible projects and/or
 56 activities in advance of the availability of federal reimbursement.
 57 The director of the budget is hereby authorized to transfer such
 58 amounts as are necessary to any eligible state department or agency,
 59 including transfers to the general fund - state purposes account or
 60 the capital projects fund, to accomplish the purpose of this appro-
 61 priation. Notwithstanding any law to the contrary, funds appropri-
 62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ated herein that are transferred or interchanged shall lapse on the
2 same date as funds not transferred or interchanged from this appro-
3 priation ... 150,000,000 (re. \$53,000,000)
4

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
6 section 1, of the laws of 2013:

7 For payment of the state's share of costs resulting from natural or
8 man-made disasters, including aid requested by and provided to
9 member states of the emergency management assistance compact.
10 Notwithstanding any provision of law to the contrary, the state
11 comptroller shall credit these appropriations with federal grants
12 received pursuant to the federal community development block grant
13 program or any other federal program providing disaster aid, in
14 recognition that the state was required to make payments for eligi-
15 ble projects and/or activities in advance of the availability of
16 federal reimbursement. The director of the budget is hereby author-
17 ized to transfer such amounts as are necessary to any eligible state
18 department or agency, including transfers to the general fund -
19 state purposes account or the capital projects fund, to accomplish
20 the purpose of this appropriation. Notwithstanding any law to the
21 contrary, funds appropriated herein that are transferred or inter-
22 changed shall lapse on the same date as funds not transferred or
23 interchanged from this appropriation
24 90,000,000 (re. \$2,400,000)
25

26 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
27 section 1, of the laws of 2013:

28 For payment of the state's share of costs resulting from natural or
29 man-made disasters, including aid requested by and provided to
30 member states of the emergency management assistance compact.
31 Notwithstanding any provision of law to the contrary, the state
32 comptroller shall credit these appropriations with federal grants
33 received pursuant to the federal community development block grant
34 program or any other federal program providing disaster aid, in
35 recognition that the state was required to make payments for eligi-
36 ble projects and/or activities in advance of the availability of
37 federal reimbursement. The director of the budget is hereby author-
38 ized to transfer such amounts as are necessary to any eligible state
39 department or agency, including transfers to the general fund -
40 state purposes account or the capital projects fund, to accomplish
41 the purpose of this appropriation. Notwithstanding any law to the
42 contrary, funds appropriated herein that are transferred or inter-
43 changed shall lapse on the same date as funds not transferred or
44 interchanged from this appropriation
45 90,000,000 (re. \$29,000,000)
46

47 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,
48 section 1, of the laws of 2013:

49 For payment of the state's share of costs resulting from natural or
50 man-made disasters, including aid requested by and provided to
51 member states of the emergency management assistance compact.
52 Notwithstanding any provision of law to the contrary, the state
53 comptroller shall credit these appropriations with federal grants
54 received pursuant to the federal community development block grant
55 program or any other federal program providing disaster aid, in
56 recognition that the state was required to make payments for eligi-
57 ble projects and/or activities in advance of the availability of
58 federal reimbursement. The director of the budget is hereby author-
59 ized to transfer such amounts as are necessary to any eligible state
60 department, agency or public authority, including transfers to the
61 general fund - state purposes and to other funds and accounts, to
62 accomplish the purpose of this appropriation. Notwithstanding any

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 law to the contrary, funds appropriated herein that are transferred
 2 or interchanged shall lapse on the same date as funds not trans-
 3 ferred or interchanged from this appropriation
 4 45,000,000 (re. \$33,818,000)

5
 6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Grants for Disaster Assistance Account - 25324

9
 10 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 11 section 1, of the laws of 2015:

12 For payment of the federal government's share of costs resulting from
 13 natural or man-made disasters, including liabilities incurred prior
 14 to April 1, 2013. A portion of these funds may be used to support
 15 development of a state-of-the-art weather detection system for New
 16 York in collaboration with an academic partner and a private part-
 17 ner. The director of the budget is hereby authorized to transfer
 18 and/or interchange such amounts as are necessary to any eligible
 19 state department, agency or authority, including transfers to both
 20 other federal funds and federal capital funds, to accomplish the
 21 purpose of this appropriation. Notwithstanding any law to the
 22 contrary, funds appropriated herein that are transferred or inter-
 23 changed shall lapse on the same date as funds not transferred or
 24 interchanged from this appropriation. Five business days after the
 25 close of each month, the division of the budget shall report to the
 26 chair of the senate finance committee and the chair of the assembly
 27 ways and means committee total disbursements from this appropri-
 28 ation. Five business days after the close of each month, the divi-
 29 sion of homeland security and emergency services shall provide the
 30 chair of the senate finance committee and the chair of the assembly
 31 ways and means committee with an accounting of all FEMA public
 32 assistance project worksheets for Superstorm Sandy for which
 33 payments have been made or are anticipated from this appropriation
 34 ... 12,650,000,000 (re. \$8,584,000,000)

35
 36 By chapter 53, section 1, of the laws of 2012:

37 For payment of the federal government's share of costs resulting from
 38 natural or man-made disasters, including liabilities incurred prior
 39 to April 1, 2012. The director of the budget is hereby authorized to
 40 transfer and/or interchange such amounts as are necessary to any
 41 eligible state department or agency, including transfers to other
 42 federal funds, to accomplish the purpose of this appropriation.
 43 Notwithstanding any law to the contrary, funds appropriated herein
 44 that are transferred or interchanged shall lapse on the same date as
 45 funds not transferred or interchanged from this appropriation
 46 600,000,000 (re. \$1,207,000)

47
 48 By chapter 296, section 1, of the laws of 2001, as amended by chapter
 49 53, section 1, of the laws of 2012:

50 For payment of the federal government's share of costs resulting from
 51 the September 11, 2001 attack on the New York City World Trade
 52 Center. The director of the budget is hereby authorized to transfer
 53 such amounts as are necessary to any eligible state department,
 54 agency or public authority, including transfer to other federal
 55 funds and accounts to accomplish the purpose of the appropriation.
 56 Notwithstanding any law to the contrary, funds appropriated herein
 57 that are transferred or interchanged shall lapse on the same date as
 58 funds not transferred or interchanged from this appropriation
 59 5,000,000,000 (re. \$54,600,000)

60
 61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 EMERGENCY MANAGEMENT PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 For services and expenses associated with red cross emergency response
8 preparedness, including support for capital projects and ensuring an
9 adequate blood supply. Funds shall be allocated from this
10 appropriation pursuant to a plan prepared by the commissioner of the
11 division of homeland security and emergency services and approved by
12 the director of the budget (30317) ... 3,300,000 .. (re. \$3,300,000)
13 For additional services and expenses associated with red cross
14 emergency response preparedness, including support for capital
15 projects and ensuring an adequate blood supply (30304)
16 500,000 (re. \$500,000)
17
18 By chapter 53, section 1, of the laws of 2014:
19 For services and expenses associated with red cross emergency response
20 preparedness, including support for capital projects and ensuring an
21 adequate blood supply. Funds shall be allocated from this appropri-
22 ation pursuant to a plan prepared by the commissioner of the divi-
23 sion of homeland security and emergency services and approved by the
24 director of the budget ... 3,300,000 (re. \$3,300,000)
25
26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Grants for Emergency Management Performance Account - 25516
29
30 By chapter 53, section 1, of the laws of 2015:
31 For costs associated with emergency management (30317)
32 18,363,000 (re. \$18,363,000)
33
34 By chapter 53, section 1, of the laws of 2014:
35 For costs associated with emergency management
36 18,363,000 (re. \$18,363,000)
37
38 By chapter 53, section 1, of the laws of 2013:
39 For costs associated with emergency management
40 18,363,000 (re. \$18,363,000)
41
42 By chapter 53, section 1, of the laws of 2012:
43 For costs associated with emergency management
44 18,363,000 (re. \$18,100,000)
45
46 By chapter 53, section 1, of the laws of 2011:
47 For costs associated with emergency management
48 18,363,000 (re. \$17,700,000)
49
50 FIRE PREVENTION AND CONTROL PROGRAM
51
52 Special Revenue Funds - Other
53 Combined Expendable Trust Fund
54 Emergency Services Revolving Loan Account - 20150
55
56 By chapter 53, section 1, of the laws of 2015:
57 For services and expenses, including prior year liabilities, of the
58 emergency services revolving loan account pursuant to section 97-pp
59 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)
60
61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
2 For services and expenses, including prior year liabilities, of the
3 emergency services revolving loan account pursuant to section 97-pp
4 of the state finance law ... 3,788,000 (re. \$3,788,000)
5
6 By chapter 53, section 1, of the laws of 2013:
7 For services and expenses, including prior year liabilities, of the
8 emergency services revolving loan account pursuant to section 97-pp
9 of the state finance law ... 3,788,000 (re. \$3,326,000)
10
11 By chapter 53, section 1, of the laws of 2012:
12 For services and expenses, including prior year liabilities, of the
13 emergency services revolving loan account pursuant to section 97-pp
14 of the state finance law ... 3,788,000 (re. \$3,788,000)
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Volunteer Firefighting Recruitment and Retention Account - 22173
19
20 By chapter 53, section 1, of the laws of 2015:
21 For services and expenses associated with the volunteer firefighting
22 and emergency services recruitment and retention fund pursuant to
23 section 99-q of the state finance law (30318)
24 300,000 (re. \$300,000)
25
26 By chapter 53, section 1, of the laws of 2014:
27 For services and expenses associated with the volunteer firefighting
28 and emergency services recruitment and retention fund pursuant to
29 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
30
31 By chapter 53, section 1, of the laws of 2013:
32 For services and expenses associated with the volunteer firefighting
33 and emergency services recruitment and retention fund pursuant to
34 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
35
36 HOMELAND SECURITY PROGRAM
37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Domestic Incident Preparedness Account - 25378
41
42 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
43 section 1, of the laws of 2012:
44 For services and expenses related to homeland security grant programs
45 to support emergency preparedness and to combat terrorism and weap-
46 ons of mass destruction.
47 Funds appropriated herein may be transferred and/or interchanged to
48 state operations appropriations and other state agencies federal
49 fund - state operations and aid to localities to support state agen-
50 cy and local expenditures associated with the implementation of a
51 comprehensive statewide antiterrorism program. Notwithstanding any
52 law to the contrary, funds appropriated herein that are transferred
53 or interchanged shall lapse on the same date as funds not trans-
54 ferred or interchanged from this appropriation. Funds appropriated
55 herein may be transferred or suballocated to state agencies or
56 distributed to localities in accordance with a plan developed by the
57 director of the office of homeland security and approved by the
58 director of the budget ... 600,000,000 (re. \$510,000,000)
59
60

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 INTEROPERABLE COMMUNICATIONS PROGRAM

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 53, section 1, of the laws of 2015:

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331)
10,000,000 (re. \$10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) ... 50,000,000 (re. \$50,000,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2015 making appropriations for capital works and purposes (30332)
15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2014:

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume ... 10,000,000 (re. \$6,783,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes
50,000,000 (re. \$50,000,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes
15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 operation of public safety answering points, as adjusted by the
2 impact of language contained in chapter 54 of the laws of 2014
3 making appropriations for capital works and purposes
4 75,000,000 (re. \$72,000,000)
5

6 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
7 section 1, of the laws of 2015:
8 For the provision of grants or reimbursement to counties for the
9 development, consolidation or operation of public safety communi-
10 cations systems or networks designed to support statewide interoper-
11 able communications for first responders or to support the effective
12 operation of public safety answering points, as adjusted by the
13 impact of language contained in chapter 54 of the laws of 2014
14 making appropriations for capital works and purposes
15 75,000,000 (re. \$46,000,000)
16

17 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
18 section 1, of the laws of 2015:
19 For the provision of grants or reimbursement to counties for the
20 development, consolidation or operation of public safety communi-
21 cations systems or networks designed to support statewide interoper-
22 able communications for first responders or to support the effective
23 operation of public safety answering points, as adjusted by the
24 impact of language contained in chapter 54 of the laws of 2014
25 making appropriations for capital works and purposes
26 45,000,000 (re. \$30,000,000)
27

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,374,000	14,633,000
6 Special Revenue Funds - Federal	72,500,000	38,849,000
7 Special Revenue Funds - Other	8,227,000	16,454,000
8 Fiduciary Funds	0	419,549,965
9	-----	-----
10 All Funds	85,101,000	489,485,965
11	=====	=====

12
13 SCHEDULE

14
15 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

17 F&D-HOUSING DEVELOPMENT FUND PROGRAM	8,227,000
18	-----
19	
20 Special Revenue Funds - Other	
21 Housing Development Fund	
22 Housing Development Account - 22950	
23	
24 For carrying out the provisions of article	
25 XI of the private housing finance law, in	
26 relation to providing assistance to not-	
27 for-profit housing companies. No funds	
28 shall be expended from this appropriation	
29 until the director of the budget has	
30 approved a spending plan submitted by the	
31 division of housing and community renewal	
32 in such detail as the director of the	
33 budget may require (30901)	8,227,000
34	-----

35
36 OFFICE OF COMMUNITY RENEWAL (OCR)

38 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	40,000,000
39	-----
40	
41 Special Revenue Funds - Federal	
42 Federal Miscellaneous Operating Grants Fund	
43 HUD Small Cities Community Development Account - 25300	
44	
45 For apportionment as follows: For direct	
46 deposit of federal funds into the housing	
47 trust fund account created pursuant to	
48 section 59-a of the private housing	
49 finance law for services and expenses of a	
50 small cities community development block	
51 grant program transferred to the state	
52 pursuant to public law 106.74 to be admin-	
53 istered in accordance with federal laws	
54 and regulations by the housing trust fund	
55 corporation created by section 45-a of the	
56 private housing finance law (31437)	40,000,000
57	-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

OFFICE OF HOUSING PRESERVATION (OHP)

1		
2		
3	OHP-LOW INCOME WEATHERIZATION PROGRAM	32,500,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Department of Energy Weatherization Account - 25499	
9		
10	For low income weatherization grants to be	
11	apportioned in accordance with federal	
12	rules and regulations. Notwithstanding any	
13	other rule, regulation or law, moneys	
14	hereby appropriated are to be available	
15	for payment of contract obligations here-	
16	tofore accrued or hereafter to accrue and	
17	are subject to the approval of the direc-	
18	tor of the budget (31446)	32,500,000
19		-----
20		
21	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	4,374,000
22		-----
23		
24	General Fund	
25	Local Assistance Account - 10000	
26		
27	For payment of periodic subsidies to cities,	
28	towns, villages and housing authorities in	
29	accordance with the public housing law. No	
30	funds shall be expended from this appro-	
31	priation until the director of the budget	
32	has approved a spending plan submitted by	
33	the division of housing and community	
34	renewal in such detail as the director of	
35	the budget may require. Notwithstanding	
36	any law, rule, regulation or agreement	
37	between the division of housing and commu-	
38	nity renewal and any public housing	
39	authority to the contrary, funds shall be	
40	expended solely for payment of debt	
41	service or debt service reimbursement and	
42	may not be used for any other purpose	
43	(30910)	4,374,000
44		-----
45		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 For services and expenses of Brooklyn Housing and Family Services
8 (31449) ... 120,000 (re. \$120,000)
9 For services and expenses of Rockland Housing Action Coalition, Inc
10 (30902) ... 50,000 (re. \$50,000)
11
12 F&D-HOUSING DEVELOPMENT FUND PROGRAM
13
14 Special Revenue Funds - Other
15 Housing Development Fund
16 Housing Development Account - 22950
17
18 By chapter 53, section 1, of the laws of 2015:
19 For carrying out the provisions of article XI of the private housing
20 finance law, in relation to providing assistance to not-for-profit
21 housing companies. No funds shall be expended from this
22 appropriation until the director of the budget has approved a
23 spending plan submitted by the division of housing and community
24 renewal in such detail as the director of the budget may require
25 (30901) ... 8,227,000 (re. \$8,227,000)
26
27 By chapter 53, section 1, of the laws of 2014:
28 For carrying out the provisions of article XI of the private housing
29 finance law, in relation to providing assistance to not-for-profit
30 housing companies. No funds shall be expended from this appropri-
31 ation until the director of the budget has approved a spending plan
32 submitted by the division of housing and community renewal in such
33 detail as the director of the budget may require
34 8,227,000 (re. \$8,227,000)
35
36 OCR-NEIGHBORHOOD PRESERVATION PROGRAM
37
38 General Fund
39 Local Assistance Account - 10000
40
41 By chapter 53, section 1, of the laws of 2013:
42 For carrying out the provisions of article XVI of the private housing
43 finance law and for the purpose of entering into a contract with the
44 neighborhood preservation coalition to provide technical assistance
45 and services to companies funded pursuant to article XVI of the
46 private housing finance law; such contract shall be in an amount not
47 less than \$150,000. No funds shall be expended from this appropri-
48 ation until the director of the budget has approved a spending plan
49 submitted by the division of housing and community renewal in such
50 detail as the director of the budget may require
51 1,594,000 (re. \$9,000)
52
53 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
54 section 1, of the laws of 2014:
55 For carrying out the provisions of article XVI of the private housing
56 finance law. No funds shall be expended from this appropriation
57 until the director of the budget has approved a spending plan
58 submitted by the division of housing and community renewal in such
59 detail as the director of the budget may require; and, provided
60 further that no more than \$5,839,000 of this appropriation may be
61 encumbered, contracted or disbursed as a result of the availability
62 of \$4,233,000 for housing and community development purposes admin-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 istered by the housing trust fund corporation pursuant to chapter 59
2 of the laws of 2012. The commissioner of the division of housing and
3 community renewal shall enter into a contract, in an amount not less
4 than \$150,000, with the neighborhood preservation coalition to
5 provide technical assistance and services to companies funded pursu-
6 ant to article XVI of the private housing finance law
7 10,072,000 (re. \$6,101,000)
8

9 OCR-RURAL PRESERVATION PROGRAM

10
11 General Fund
12 Local Assistance Account - 10000
13

14 By chapter 53, section 1, of the laws of 2013:

15 For carrying out the provisions of article XVII of the private housing
16 finance law and for the purpose of entering into a contract with the
17 rural housing coalition to provide technical assistance and services
18 to companies funded pursuant to article XVII of the private housing
19 finance law; such contract shall be in an amount not less than
20 \$150,000. No funds shall be expended from this appropriation until
21 the director of the budget has approved a spending plan submitted by
22 the division of housing and community renewal in such detail as the
23 director of the budget may require ... 665,000 (re. \$34,000)
24

25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
26 section 1, of the laws of 2014:

27 For carrying out the provisions of article XVII of the private housing
28 finance law. No funds shall be expended from this appropriation
29 until the director of the budget has approved a spending plan
30 submitted by the division of housing and community renewal in such
31 detail as the director of the budget may require; and, provided
32 further that no more than \$2,437,000 of this appropriation may be
33 encumbered, contracted or disbursed as a result of the availability
34 of \$1,767,000 for housing and community development purposes admin-
35 istered by the housing trust fund corporation pursuant to chapter 59
36 of the laws of 2012. The commissioner of the division of housing and
37 community renewal shall enter into a contract, in an amount not less
38 than \$150,000, with the rural housing coalition to provide technical
39 assistance, training and other services to corporations pursuant to
40 article XVII of the private housing finance law
41 4,204,000 (re. \$2,413,000)
42

43 OHP-LOW INCOME WEATHERIZATION PROGRAM

44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Department of Energy Weatherization Account - 25499
48

49 By chapter 53, section 1, of the laws of 2015:

50 For low income weatherization grants to be apportioned in accordance
51 with federal rules and regulations. Notwithstanding any other rule,
52 regulation or law, moneys hereby appropriated are to be available
53 for payment of contract obligations heretofore accrued or hereafter
54 to accrue and are subject to the approval of the director of the
55 budget (31446) ... 32,500,000 (re. \$21,332,000)
56

57 By chapter 53, section 1, of the laws of 2014:

58 For low income weatherization grants to be apportioned in accordance
59 with federal rules and regulations. Notwithstanding any other rule,
60 regulation or law, moneys hereby appropriated are to be available
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for payment of contract obligations heretofore accrued or hereafter
2 to accrue and are subject to the approval of the director of the
3 budget ... 32,500,000 (re. \$17,517,000)
4

5 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

6
7 General Fund
8 Local Assistance Account - 10000
9

10 By chapter 53, section 1, of the laws of 2015:

11 For payment of periodic subsidies to cities, towns, villages and
12 housing authorities in accordance with the public housing law. No
13 funds shall be expended from this appropriation until the director
14 of the budget has approved a spending plan submitted by the division
15 of housing and community renewal in such detail as the director of
16 the budget may require. Notwithstanding any law, rule, regulation or
17 agreement between the division of housing and community renewal and
18 any public housing authority to the contrary, funds shall be
19 expended solely for payment of debt service or debt service
20 reimbursement and may not be used for any other purpose (30910)
21 4,492,000 (re. \$590,000)
22

23 By chapter 53, section 1, of the laws of 2014:

24 For payment of periodic subsidies to cities, towns, villages and hous-
25 ing authorities in accordance with the public housing law. No funds
26 shall be expended from this appropriation until the director of the
27 budget has approved a spending plan submitted by the division of
28 housing and community renewal in such detail as the director of the
29 budget may require. Notwithstanding any law, rule, regulation or
30 agreement between the division of housing and community renewal and
31 any public housing authority to the contrary, funds shall be
32 expended solely for payment of debt service or debt service
33 reimbursement and may not be used for any other purpose
34 5,490,000 (re. \$2,174,000)
35

36 By chapter 53, section 1, of the laws of 2013:

37 For payment of periodic subsidies to cities, towns, villages and hous-
38 ing authorities in accordance with the public housing law. No funds
39 shall be expended from this appropriation until the director of the
40 budget has approved a spending plan submitted by the division of
41 housing and community renewal in such detail as the director of the
42 budget may require. Notwithstanding any law, rule, regulation or
43 agreement between the division of housing and community renewal and
44 any public housing authority to the contrary, funds shall be
45 expended solely for payment of debt service or debt service
46 reimbursement and may not be used for any other purpose
47 8,700,000 (re. \$696,000)
48

49 OHP-RURAL RENTAL ASSISTANCE PROGRAM

50
51 General Fund
52 Local Assistance Account - 10000
53

54 By chapter 53, section 1, of the laws of 2012:

55 For carrying out the provisions of article XVII-A of the private hous-
56 ing finance law in relation to providing assistance to sponsors of
57 housing for persons of low income.
58 Notwithstanding any other provision of law, such funds may be used by
59 the commissioner of housing and community renewal in support of
60 contracts scheduled to expire in 2012-13 for as many as 10 addi-
61 tional years; in support of contracts for new eligible projects for
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 a period not to exceed 5 years; and in support of contracts which
 2 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
 3 tional one year period.
 4 Notwithstanding any other rule, regulation or law, moneys hereby
 5 appropriated are to be available for payment of contract obligations
 6 heretofore accrued or hereafter to accrue and are subject to the
 7 approval of the director of the budget
 8 19,600,000 (re. \$827,000)

9
 10 By chapter 53, section 1, of the laws of 2011:
 11 For carrying out the provisions of article XVII-A of the private hous-
 12 ing finance law in relation to providing assistance to sponsors of
 13 housing for persons of low income.
 14 Notwithstanding any other provision of law, such funds may be used by
 15 the commissioner of housing and community renewal in support of
 16 contracts scheduled to expire in 2011-12 for as many as 10 addi-
 17 tional years; in support of contracts for new eligible projects for
 18 a period not to exceed 5 years; and in support of contracts which
 19 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
 20 tional one year period.
 21 Notwithstanding any other rule, regulation or law, moneys hereby
 22 appropriated are to be available for payment of contract obligations
 23 heretofore accrued or hereafter to accrue and are subject to the
 24 approval of the director of the budget
 25 14,802,000 (re. \$199,000)

26
 27 By chapter 53, section 1, of the laws of 2010:
 28 For carrying out the provisions of article XVII-A of the private hous-
 29 ing finance law in relation to providing assistance to sponsors of
 30 housing for persons of low income.
 31 Notwithstanding any other provision of law, such funds may be used by
 32 the commissioner of housing and community renewal in support of
 33 contracts scheduled to expire in 2010-11 for as many as 10 addi-
 34 tional years; in support of contracts for new eligible projects for
 35 a period not to exceed 5 years; and in support of contracts which
 36 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
 37 tional one year period.
 38 Notwithstanding any other rule, regulation or law, moneys hereby
 39 appropriated are to be available for payment of contract obligations
 40 heretofore accrued or hereafter to accrue and are subject to the
 41 approval of the director of the budget
 42 14,802,000 (re. \$47,000)

43
 44 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
 45
 46 General Fund
 47 Local Assistance Account - 10000
 48
 49 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 50 the OHP-tenant pilot program, is hereby transferred and
 51 reappropriated to the OHP-New York city housing authority tenant
 52 pilot program:
 53 For payment to the New York city housing authority for a tenant pilot
 54 program consistent with the public housing law (31429)
 55 742,000 (re. \$742,000)

56
 57 By chapter 53, section 1, of the laws of 2014, as transferred by chapter
 58 53, section 1, of the laws of 2015:
 59 For payment to the New York city housing authority for a tenant pilot
 60 program consistent with the public housing law
 61 742,000 (re. \$557,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
 2 For payment to the New York city housing authority for a tenant pilot
 3 program consistent with the public housing law
 4 742,000 (re. \$74,000)

6 FORECLOSURE AVOIDANCE AND AMELIORATION

- 8 Fiduciary Funds
- 9 Miscellaneous New York State Agency Fund
- 10 Mortgage Settlement Proceeds Trust Fund Account - 60690

12 The appropriation made by chapter 53, section 1, of the laws of 2015, as
 13 amended by chapter 54, section 2, of the laws of 2015, is hereby
 14 amended and reappropriated to read:

15 To provide compensation to the state of New York and its communities
 16 for harms purportedly caused by the allegedly unlawful conduct of
 17 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),
 18 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
 19 Corporation"), for purposes intended to avoid preventable
 20 foreclosures, to ameliorate the effects of the foreclosure crisis,
 21 to enhance law enforcement efforts to prevent and prosecute
 22 financial fraud or unfair or deceptive acts or practices, and to
 23 otherwise promote the interests of the investing public. Such
 24 permissible purposes for allocation of the funds include, but are
 25 not limited to, providing funding for housing counselors, state and
 26 local foreclosure assistance hotlines, state and local foreclosure
 27 mediation programs, legal assistance, housing remediation and anti-
 28 blight projects, and for the training and staffing of, and capital
 29 expenditures required by, financial fraud and consumer protection
 30 efforts, and for any other purpose consistent with the terms of the
 31 Settlement Agreement dated November 19, 2013 between J.P. Morgan
 32 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase
 33 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and
 34 the people of the state of New York.

35 Notwithstanding section 40 of state finance law or any other law to
 36 the contrary, all assistance appropriations made from this account
 37 shall remain in full force and effect in accordance, in the
 38 aggregate, with the following schedule: not more than \$185,183,321
 39 for the period April 1, 2015 through and past October 31, 2015; not
 40 more than an additional \$127,183,321 for the period November 1, 2015
 41 through and past October 31, 2016; not more than an additional
 42 \$127,183,321 for the period November 1, 2016 through March 31, 2017.

43 Notwithstanding anything to the contrary set forth in section 99-v of
 44 the state finance law, up to the following amounts of this
 45 appropriation may be allocated and distributed for the period April
 46 1, 2015 through March 31, 2017, as indicated below:

- 47 1. Up to \$25,000,000 may be allocated and distributed for services and
 48 expenses of a program to finance the construction and rehabilitation
 49 of housing units for households of low and moderate income earning
 50 up to 130 percent of the area median income; provided however,
 51 notwithstanding any law to the contrary, that such allocation and
 52 distribution is subject to the approval by the director of the
 53 budget of a plan for such program submitted by the administering
 54 department, agency, or public authority;
- 55 2. Up to \$25,000,000 may be allocated and distributed for services and
 56 expenses of a program to finance the rehabilitation of existing
 57 limited profit housing companies pursuant to article 2 of the
 58 private housing finance law; provided however, notwithstanding any
 59 law to the contrary, that such allocation and distribution is
 60 subject to the approval by the director of the budget of a plan for
 61 such program submitted by the administering department, agency, or
 62 public authority;

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 3. Up to \$21,689,965 may be allocated and distributed for services and
2 expenses of a program to finance a neighborhood revitalization
3 purchase program to be administered by the state of New York
4 mortgage agency; provided however, notwithstanding any law to the
5 contrary, that such allocation and distribution is subject to the
6 approval by the director of the budget of a plan for such program
7 submitted by the administering department, agency, or public
8 authority;
- 9 4. Up to \$19,601,000 may be allocated and distributed for services and
10 expenses of the access to home program pursuant to article 25 of the
11 private housing finance law for purposes that serve disabled
12 veterans as defined by section 1201 of the private housing finance
13 law; provided however, notwithstanding any law to the contrary, that
14 such allocation and distribution is subject to the approval by the
15 director of the budget of a plan for such program submitted by the
16 administering department, agency, or public authority;
- 17 5. Up to \$5,000,000 may be allocated and distributed for services and
18 expenses of the housing opportunities program for the elderly
19 (RESTORE) to provide grants and loans in an amount not to exceed
20 \$10,000 per unit for the cost of residential emergency services or
21 home repairs to correct any condition which poses a threat to the
22 life, health or safety of a low-income elderly homeowner; provided
23 however, notwithstanding any law to the contrary, that such
24 allocation and distribution is subject to the approval by the
25 director of the budget of a plan for such program submitted by the
26 administering department, agency, or public authority;
- 27 6. Up to [~~\$124,500,000~~] \$74,500,000 may be allocated and distributed
28 for services and expenses [~~of a program to finance a statewide~~
29 ~~multiagency supportive housing program to provide housing and~~
30 ~~support services for vulnerable New Yorkers including but not~~
31 ~~limited to seniors, veterans, victims of domestic violence, formerly~~
32 ~~incarcerated individuals and homeless individuals with co-presenting~~
33 ~~health conditions; provided however, that, of such amount, not more~~
34 ~~than] in support of a comprehensive multi-year program to prevent
35 and address homelessness across the State, funds appropriated herein
36 may be used in conjunction with other resources made available as
37 part of the state fiscal year 2016-17 local assistance, capital and
38 state operations budget to support various programs to support
39 homeless individuals and youth or individuals and youth at risk of
40 becoming homeless, including but not limited to, a statewide
41 multiagency supportive housing program to provide housing and
42 support services for vulnerable New Yorkers including but not
43 limited to seniors, veterans, victims of domestic violence, formerly
44 incarcerated individuals, individuals diagnosed with HIV/AIDS and
45 homeless individuals with co-presenting health conditions, eligible
46 services to runaway and homeless youth, and for services to meet the
47 emergency needs of homeless individuals and families; provided
48 however, notwithstanding section one hundred sixty-three of the
49 state finance law, section 2879 of the public authorities law or any
50 other provision of law to the contrary, such allocation and
51 distribution may be used to fund grants made by the administering
52 department, agency or public authority without a competitive bid or
53 request for proposal process to support such various programs;
54 provided further, however, notwithstanding any law to the contrary,
55 that such allocation and distribution is subject to the approval by
56 the director of the budget of a plan for such program submitted by
57 the administering department, agency, or public authority. Such
58 funds may be used for the payment of liabilities incurred or
59 contracts executed prior to April 1, 2016;~~
- 60 7. Up to \$50,000,000 shall be available for enhanced rates for
61 existing scattered site supportive housing units overseen by the
62 office of mental health, and provided further, however,

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 notwithstanding any law to the contrary, that such allocation and
2 distribution is subject to the approval by the director of the
3 budget of a plan for such program submitted by the administering
4 department, agency, or public authority;
- 5 [7]8. Up to \$25,000,000 may be allocated and distributed for services
6 and expenses of the restore New York's communities initiative
7 pursuant to section 16-n of the New York state urban development
8 corporation act; provided however, notwithstanding any law to the
9 contrary, that such allocation and distribution is subject to the
10 approval by the director of the budget of a plan for such program
11 submitted by the administering department, agency, or public
12 authority;
- 13 [8]9. Up to \$5,500,000 may be allocated and distributed for contract
14 with not-for-profit corporations and municipalities to provide state
15 fiscal assistance to administer main street or downtown
16 revitalization projects for communities pursuant to article XXVI of
17 the private housing finance law; provided however, notwithstanding
18 any law to the contrary, that such allocation and distribution is
19 subject to the approval by the director of the budget of a plan for
20 such program submitted by the administering department, agency, or
21 public authority;
- 22 [9]10. Up to \$40,000,000 may be allocated and distributed for services
23 and expenses heretofore accrued or hereafter to accrue, of the
24 living in communities (LINC) 1 program to provide rental assistance
25 for families in New York city homeless shelters earning up to 200
26 percent of the federal poverty level and working at least 35 hours
27 per week; provided however, notwithstanding any law to the contrary,
28 that such allocation and distribution is subject to the approval by
29 the director of the budget of a plan for such program submitted by
30 the administering department, agency, or public authority;
- 31 [10]11. Up to \$27,000,000 may be allocated and distributed for
32 services and expenses of an initiative to cap the rent contribution
33 of public assistance recipients diagnosed with HIV/AIDS in New York
34 city at 30 percent of the individual's earned and/or unearned income
35 pursuant to subdivision 14 of section 131-a of the social services
36 law; provided however, notwithstanding any law to the contrary, that
37 such allocation and distribution is subject to the approval by the
38 director of the budget of a plan for such program submitted by the
39 administering department, agency, or public authority;
- 40 [11]12. Up to \$20,259,000 may be allocated and distributed for
41 services and expenses of the neighborhood and rural preservation
42 programs pursuant to articles 16 and 17 of the private housing
43 finance law; provided however, notwithstanding any law to the
44 contrary, that such allocation and distribution is subject to the
45 approval by the director of the budget of a plan for such programs
46 submitted by the administering department, agency, or public
47 authority;
- 48 [12]13. Up to \$100,000,000 shall be allocated and distributed for
49 services and expenses of a public housing modernization or
50 improvement program for housing developments owned or operated by
51 the New York city housing authority. Notwithstanding any law to the
52 contrary, no moneys shall be disbursed for this purpose until the
53 commissioner of the New York state division of housing and community
54 renewal, in consultation with the New York City housing authority
55 chair, has developed a capital revitalization plan for the use of
56 such funds and such plan has been approved by the director of the
57 division of the budget and submitted to the speaker and minority
58 leader of the assembly, and the temporary president and minority
59 leader of the senate. Such capital revitalization plan shall
60 specifically detail any current or projected capital revitalization
61 projects that would be funded, in whole or in part, by the state
62 funds described herein. Such detail shall include, but not be

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 limited to: the estimated cost of current or projected capital
2 revitalization projects, revitalization project scheduling, and the
3 estimated duration of such projects. The New York city housing
4 authority shall enter into a construction management agreement with
5 the dormitory authority of the state of New York for the scope,
6 procurement, and administration of all contracts associated with
7 this funding, pursuant to subdivision 28 of section 1678 of the
8 public authorities law, and provided that such allocation and
9 distribution is subject to approval by the director of the budget,
10 and provided further that the comptroller of the city of New York
11 shall immediately commence an audit of the New York city housing
12 authority management and contracting process for repairs and
13 maintenance and make recommendation on how to improve the process;
14 and
15 [13]14. Up to \$1,000,000 may be allocated and distributed for services
16 and expenses of the Adirondack community housing trust to reduce the
17 cost of home purchases for families making up to 120 percent of area
18 median income, provided however, notwithstanding any law to the
19 contrary, that such allocation and distribution is subject to the
20 approval by the director of the budget of a plan for such program
21 submitted by the administering department, agency, or public
22 authority.
23 Notwithstanding any other law to the contrary, the amounts
24 appropriated herein may be suballocated, transferred or otherwise
25 made available to the office of mental health, the office of
26 alcoholism and substance abuse services, the office of temporary and
27 disability assistance, the office for persons with developmental
28 disabilities, the office of children and family services, the state
29 office for the aging, the department of health, the department of
30 corrections and community supervision, the dormitory authority of
31 the state of New York, the division of housing and community
32 renewal, the housing trust fund corporation, the state of New York
33 mortgage agency, the New York state urban development corporation
34 and/or the housing finance agency, as deemed appropriate by the
35 director of the budget. Funds suballocated, transferred or otherwise
36 made available to any state department, agency, or public authority
37 may be distributed to New York city, including the New York city
38 housing authority.
39 Notwithstanding any provision of law to the contrary, this
40 appropriation shall supersede and replace any appropriation for this
41 item covering or attributable to fiscal year 2015-16, or any portion
42 thereof, set forth in section 1 of chapter 53 of the laws of 2014
43 (31470) ... 439,549,965 (re. \$419,549,965)
44

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	115,508,241	0
6		-----	-----
7	All Funds	115,508,241	0
8		=====	=====

9
10 SCHEDULE

11
12 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 115,508,241
13 -----

14
15 General Fund
16 Local Assistance Account - 10000

17
18 For payment subject to the provisions of
19 chapters 13 and 59 of the laws of 1987. No
20 expenditures shall be made from this
21 appropriation until a certificate of allo-
22 cation has been approved by the director
23 of the budget and copies thereof filed
24 with the state comptroller and with the
25 chairmen of the senate finance and assem-
26 bly ways and means committees. Notwith-
27 standing section 40 of the state finance
28 law, this appropriation shall remain in
29 effect until a subsequent appropriation is
30 made available (45605) 115,508,241
31 -----
32

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	96,200,000	181,959,000
	-----	-----
7 All Funds	96,200,000	181,959,000
	=====	=====

10 SCHEDULE

12 INDIGENT LEGAL SERVICES PROGRAM 96,200,000

13 -----

15 Special Revenue Funds - Other
 16 Indigent Legal Services Fund
 17 Indigent Legal Services Account - 23551

19 For payments to counties and the city of New
 20 York related to indigent legal services
 21 pursuant to section 98-b of the state
 22 finance law and sections 832 and 833 of
 23 the executive law (55502) 81,000,000

24 For services and expenses related to the
 25 implementation of the settlement agreement
 26 in the matter of Hurrell-Harring, et al,
 27 v. State of New York in accordance with
 28 paragraphs IX(C), V(C), and IX (D) of such
 29 settlement agreement.

30 Of the amounts appropriated herein,
 31 \$2,000,000 shall be made available for the
 32 purposes of accomplishing the objectives
 33 set forth in paragraph III(A)(1) of such
 34 settlement agreement in Ontario, Onondaga,
 35 Schuyler, Suffolk and Washington counties;
 36 Provided further that, of the amounts
 37 appropriated herein, \$2,000,000 shall be
 38 made available for the purposes of
 39 accomplishing the objectives set forth in
 40 paragraph V(A) of such settlement
 41 agreement in Ontario, Onondaga, Schuyler,
 42 Suffolk and Washington counties; Provided
 43 further that, of the amounts appropriated
 44 herein, \$10,400,000 shall be made
 45 available for the purposes of
 46 accomplishing the objectives set forth in
 47 paragraph IV(C) of such settlement
 48 agreement in Ontario, Onondaga, Schuyler,
 49 Suffolk and Washington counties. Any funds
 50 received by a county under such
 51 appropriation shall be used to supplement
 52 and not supplant any local funds that the
 53 county currently spends for the provision
 54 of counsel, expert, investigative and any
 55 other services pursuant to county law
 56 article 18-B (55504) 14,400,000

57 For services and expenses related to the
 58 implementation of the settlement agreement
 59 in the matter of Hurrell-Harring, et al,
 60 v. State of New York in Ontario, Onondaga,
 61 Schuyler, Suffolk and/or Washington
 62 counties, as deemed necessary and pursuant

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1	to a plan developed by office of indigent	
2	legal services and approved by the	
3	director of the budget	800,000
4		-----
5		

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 INDIGENT LEGAL SERVICES PROGRAM

2

3 Special Revenue Funds - Other

4 Indigent Legal Services Fund

5 Indigent Legal Services Fund Account - 23551

6

7 By chapter 53, section 1, of the laws of 2015:

8 For payments to counties and the city of New York related to indigent
9 legal services pursuant to section 98-b of the state finance law and
10 sections 832 and 833 of the executive law (55502)
11 81,000,000 (re. \$81,000,000)

12 For services and expenses related to the implementation of the
13 settlement agreement in the matter of Hurrell-Harring, et al, v.
14 State of New York. Of the amounts appropriated herein, \$1,000,000
15 shall be made available in accordance with paragraph III(C) of such
16 settlement agreement for the purposes of paying costs associated
17 with interim steps described in paragraph III(A)(2) of such
18 settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and
19 Washington counties; provided further that in accordance with
20 paragraph III(C) of such settlement agreement, a portion of these
21 funds may be transferred to state operations to pay costs incurred
22 by the office of indigent legal services. Provided further that, of
23 the amounts appropriated herein, \$2,000,000 shall be made available
24 in accordance with paragraph V(C) of such settlement agreement for
25 the purposes of accomplishing the objectives set forth in paragraph
26 V(A) of such settlement agreement in Ontario, Onondaga, Schuyler,
27 Suffolk and Washington counties; provided further that in accordance
28 with paragraph V(D) of such settlement agreement, a portion of these
29 funds may be transferred to state operations to pay costs incurred
30 by the office of indigent legal services to provide services
31 designed to effectuate the objectives set forth in paragraph V(A) of
32 such settlement agreement. Any funds received by a county under such
33 appropriation shall be used to supplement and not supplant any local
34 funds that the county currently spends for the provision of counsel,
35 expert, investigative and any other services pursuant to county law
36 article 18-B (55504) ... 3,000,000 (re. \$3,000,000)

37

38 By chapter 53, section 1, of the laws of 2014:

39 For payments to counties and the city of New York related to indigent
40 legal services pursuant to section 98-b of the state finance law and
41 sections 832 and 833 of the executive law
42 77,000,000 (re. \$36,895,000)

43 For additional payments to counties and the city of New York related
44 to indigent legal services pursuant to section 98-b of the state
45 finance law and sections 832 and 833 of the executive law
46 4,000,000 (re. \$4,000,000)

47

48 By chapter 53, section 1, of the laws of 2013:

49 For payments to counties and the city of New York related to indigent
50 legal services pursuant to section 98-b of the state finance law and
51 sections 832 and 833 of the executive law
52 77,000,000 (re. \$25,428,000)

53 For additional payments to counties and the city of New York related
54 to indigent legal services pursuant to section 98-b of the state
55 finance law and sections 832 and 833 of the executive law
56 4,000,000 (re. \$4,000,000)

57

58 By chapter 53, section 1, of the laws of 2012:

59 For payments to counties and the city of New York related to indigent
60 legal services pursuant to section 98-b of the state finance law and
61 sections 832 and 833 of the executive law
62 77,000,000 (re. \$13,328,000)

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional payments to counties and the city of New York related
2 to indigent legal services pursuant to section 98-b of the state
3 finance law and sections 832 and 833 of the executive law
4 4,000,000 (re. \$4,000,000)
5
6 By chapter 53, section 1, of the laws of 2011:
7 For payments to counties and the city of New York related to indigent
8 legal services pursuant to section 98-b of the state finance law and
9 sections 832 and 833 of the executive law
10 77,000,000 (re. \$5,071,000)
11
12 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
13 section 1, of the laws of 2011:
14 For payments to counties and the city of New York related to indigent
15 legal services pursuant to section 98-b of the state finance law and
16 sections 832 and 833 of the executive law
17 77,000,000 (re. \$5,237,000)
18

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	45,000,000	0
	-----	-----
7 All Funds	45,000,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000

15 Special Revenue Funds - Other	
16 New York Interest on Lawyer Fund	
17 IOLA Private Contributions Account - 20301	
19 For payment of grants pursuant to the	
20 provisions of section 97-v of the state	
21 finance law (32705)	45,000,000

23

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	170,000	0
6 Special Revenue Funds - Other	479,000	0
	-----	-----
8 All Funds	649,000	0
	=====	=====

10

11

SCHEDULE

12

13 COMMUNITY SUPPORT PROGRAMS	649,000

14

15

16

General Fund

17

Local Assistance Account - 10000

18

19

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

41

For services and expenses related to the adult homes advocacy program (48926)

42

43

44

170,000

Program account subtotal

45

46

47

Special Revenue Funds - Other

48

HCRA Resources Fund

49

Adult Home Resident Council Support Project Account -

50

20813

51

52

53

54

55

56

57

58

59

60

61

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 disabilities, office of mental health,
 2 office for people with developmental disa-
 3 bilities, office of alcoholism and
 4 substance abuse services, department of
 5 health, and the office of children and
 6 family services with the approval of the
 7 director of the budget who shall file such
 8 approval with the department of audit and
 9 control and copies thereof with the chair-
 10 man of the senate finance committee and
 11 the chairman of the assembly ways and
 12 means committee.

13 For services and expenses related to the
 14 adult homes resident council support
 15 project (48926) 60,000
 16 -----
 17 Program account subtotal 60,000
 18 -----
 19

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Federal Salary Sharing Account - 22056
 23

24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 increased or decreased by interchange,
 27 with any appropriation of the justice
 28 center for the protection of people with
 29 special needs, and may be increased or
 30 decreased by transfer or suballocation
 31 between these appropriated amounts and
 32 appropriations of the commission on quali-
 33 ty of care and advocacy for persons with
 34 disabilities, office of mental health,
 35 office for people with developmental disa-
 36 bilities, office of alcoholism and
 37 substance abuse services, department of
 38 health, and the office of children and
 39 family services with the approval of the
 40 director of the budget who shall file such
 41 approval with the department of audit and
 42 control and copies thereof with the chair-
 43 man of the senate finance committee and
 44 the chairman of the assembly ways and
 45 means committee.

46 For surrogate decision-making committee
 47 program contracts with local service
 48 providers (48926) 419,000
 49 -----
 50 Program account subtotal 419,000
 51 -----
 52

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	0	20,939,000
6 Special Revenue Funds - Federal	213,996,000	347,594,000
7 Special Revenue Funds - Other	419,000	0
8 Enterprise Funds	3,000,000,000	3,250,000,000
9	-----	-----
10 All Funds	3,214,415,000	3,618,533,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 15,000,000
16 -----

17
18 Special Revenue Funds - Federal
19 Unemployment Insurance Administration Fund
20 Unemployment Insurance Administration Account - 25901

21
22 For services and expenses of administering
23 unemployment insurance programs, job
24 service programs, workforce investment act
25 programs, employability development
26 programs, other miscellaneous programs,
27 and a reserve for unanticipated funding,
28 pursuant to federal grants and contracts.
29 A portion of this appropriation may be
30 transferred to state operations (34218) .. 15,000,000
31 -----

32
33 EMPLOYMENT AND TRAINING PROGRAM 172,496,000
34 -----

35
36 Special Revenue Funds - Federal
37 Federal Emergency Employment Act Fund
38 Federal Workforce Investment Act Account - 26001
39

40 For the administration and operation of
41 employment and training programs as funded
42 by grants under the workforce investment
43 act, public law 105-220, and the workforce
44 innovation and opportunity act, public law
45 113-128, including grants to other govern-
46 mental units, community-based organiza-
47 tions, non-profit and for profit organiza-
48 tions, suballocations to state departments
49 and agencies and a portion may be trans-
50 ferred to state operations, according to
51 the following:

52 For services and expenses of statewide
53 activities, including but not limited to
54 state administration and technical assist-
55 ance to local workforce investment areas,
56 pursuant to an expenditure plan approved
57 by the director of the budget. Of the
58 moneys appropriated herein for statewide
59 activities, the state workforce investment
60 board shall assist the governor in devel-
61 oping programs and identifying activities
62 to be funded through the statewide reserve

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 pursuant to section 134 of the federal
2 workforce investment act, PL 105-220, and
3 section 134 of the workforce innovation
4 and opportunity act, PL 113-128, and the
5 commissioner of labor shall periodically
6 report to the state workforce investment
7 board on such programs and activities
8 which shall be developed giving consider-
9 ation to the strategic training alliance
10 program and other existing programs.
11 Of the amount appropriated herein, subject
12 to the approval of the director of the
13 budget, up to \$1,500,000 may be made
14 available through transfer or suballo-
15 cation to the office of children and fami-
16 ly services, in accordance with a memoran-
17 dum of understanding with the office of
18 children and family services, to award to
19 selected county youth bureaus for eligible
20 workforce development programs including
21 activities for at-risk youth.
22 Statewide employment and training activities
23 may include one-to-one business advisement
24 and training for qualified enrollees of
25 the self-employment assistance program
26 which may be operated by the state's small
27 business development centers or the entre-
28 preneurial assistance program (34780) 5,102,000
29 For services and expenses of adult, youth
30 and dislocated worker employment and
31 training local workforce investment area
32 programs and statewide rapid response
33 activities (34779) 147,394,000
34 For services and expenses of miscellaneous
35 workforce investment act, public law 105-
36 220, and workforce innovation and opportu-
37 nity act, public law 113-128, national
38 reserve grants and other federal employ-
39 ment and training grants and federally
40 administered programs (34778) 20,000,000
41 -----
42
43 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000
44 -----
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Hazard Abatement Account - 22152
49
50 For payment of state aid to local govern-
51 ments pursuant to the provisions of chap-
52 ter 729 of the laws of 1980 for the
53 purposes of hazard abatement (34203) 419,000
54 -----
55
56 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 3,026,500,000
57 -----
58
59 Special Revenue Funds - Federal
60 Unemployment Insurance Occupational Training Fund
61 Unemployment Insurance Occupational Training Account - 25950
62

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1	For the payment of expenses and allowances	
2	to authorized enrollees under approved	
3	employment and training programs or for	
4	payment of unemployment insurance benefits	
5	as authorized by the federal government	
6	through the disaster unemployment assist-	
7	ance program (34787)	26,500,000
8		-----
9	Program account subtotal	26,500,000
10		-----
11		
12	Enterprise Funds	
13	Unemployment Insurance Benefit Fund	
14	Unemployment Insurance Benefit Account - 50650	
15		
16	For payment of unemployment insurance bene-	
17	fits pursuant to article 18 of the labor	
18	law or as authorized by the federal	
19	government through the disaster unemploy-	
20	ment assistance program, the emergency	
21	unemployment compensation program, the	
22	extended benefit program, the federal	
23	additional compensation program or any	
24	other federally funded unemployment bene-	
25	fit program (34787)	3,000,000,000
26		-----
27	Program account subtotal	3,000,000,000
28		-----
29		

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 53, section 1, of the laws of 2015:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be transferred to
13 state operations (34218) ... 15,000,000 (re. \$15,000,000)

14

15 By chapter 53, section 1, of the laws of 2014:

16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be transferred to
21 state operations ... 15,000,000 (re. \$15,000,000)

22

23 By chapter 53, section 1, of the laws of 2013:

24 For services and expenses of administering unemployment insurance
25 programs, job service programs, workforce investment act programs,
26 employability development programs, other miscellaneous programs,
27 and a reserve for unanticipated funding, pursuant to federal grants
28 and contracts. A portion of this appropriation may be transferred to
29 state operations ... 15,000,000 (re. \$15,000,000)

30

31 EMPLOYMENT AND TRAINING PROGRAM

32

33 General Fund

34 Local Assistance Account - 10000

35

36 By chapter 53, section 1, of the laws of 2015:

37 For services related to the continuation of displaced homemaker
38 services. Funds made available herein may be used for state agency
39 contractors, or aid to local social services districts, provided,
40 further, that no more than ten percent of such funds may be used for
41 program administration at each individual displaced homemaker
42 center. Each program administrator shall prepare and submit an
43 annual report by December 1, 2015, to the department of labor, the
44 chairs of the senate committee on social services, and the senate
45 committee on labor and the assembly chair of the committee on social
46 services, on the summary of activities, including but not limited to
47 the number of eligible recipients, and the outcome for each
48 recipient together with a summary of revenue and expenses including
49 all salaries (34799) ... 1,630,000 (re. \$1,393,000)

50 For services and expenses of the Chamber On-the-Job training program
51 to assist employers in providing occupational, hands-on training for
52 their current employees (34235) ... 980,000 (re. \$980,000)

53 For services and expenses of the New York Council on Occupational
54 Safety and Health (NYCOSH), located on Long Island (34233)
55 155,000 (re. \$155,000)

56 For services and expenses of a manufacturing initiative administered
57 by the New York State American Federation of Labor and Congress of
58 Industrial Organizations (AFL-CIO) Workforce Development Institute
59 (WDI) (34762) ... 3,000,000 (re. \$3,000,000)

60 For services and expenses of the Rochester Tooling and Machining
61 Institute, Inc (34772) ... 50,000 (re. \$50,000)

62

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Hillside Works (34782)
2 100,000 (re. \$100,000)
3 For services and expenses of the Summer of Opportunity Youth
4 Employment Program - Rochester (34783) ... 300,000 .. (re. \$300,000)
5 For services and expenses of the North American Logger Training School
6 to be hosted at Paul Smith's College (34206)
7 300,000 (re. \$300,000)
8 For services and expenses of the New York State American Federation of
9 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
10 Leadership Institute (34229) ... 150,000 (re. \$150,000)
11 For services and expenses of the Domestic Violence Program of the
12 Cornell University Labor Extension School in Partnership with the
13 New York State American Federation of Labor and Congress of
14 Industrial Organizations (AFL-CIO) (34230)
15 150,000 (re. \$150,000)
16 For services and expenses for Brooklyn Goes Global, Good Help and the
17 Brooklyn Neighborhood Entrepreneurship programs administered by the
18 Brooklyn Chamber of Commerce (34207) ... 500,000 (re. \$500,000)
19 For services and expenses of the Worker Institute at the Cornell
20 School of Industrial and Labor Relations (34761)
21 400,000 (re. \$400,000)
22 For services and expenses of Youth Build (34764)
23 300,000 (re. \$300,000)
24 For services and expenses of the New York committee on occupational
25 safety and health (34790) ... 350,000 (re. \$350,000)
26 For services and expenses of the Western New York Council on Safety
27 and Health (WNYCOSH) (34228) ... 200,000 (re. \$200,000)
28 For services and expenses of the Midwood Development Corporation for
29 the supplemental sanitation and supported employment program (34759)
30 ... 125,000 (re. \$125,000)
31 For services and expenses of the building trades pre-apprenticeship
32 program located in Rochester (BTPAP) administered by the Workforce
33 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000)
34 For services and expenses of a building trades pre-apprenticeship
35 program located in Nassau County administered by the Workforce
36 Development Institute (WDI) (34205) ... 200,000 (re. \$200,000)
37 For services and expenses of a building trades pre-apprenticeship
38 program located in Western New York administered by the Workforce
39 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000)
40 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
41 310,000 (re. \$310,000)
42 For services and expenses of Team STEPPS long term training program at
43 the Academy for Leadership in Long Term Care at St. John Fischer,
44 administered through the Workforce Development Institute (34209) ...
45 50,000 (re. \$50,000)
46 For services and expenses of The Solar Energy Consortium (TSEC)
47 (34214) ... 500,000 (re. \$500,000)
48 For services and expenses of the Office of Adult and Career Education
49 Services (OACES) (34217) ... 30,000 (re. \$30,000)
50 For services and expenses of the Brooklyn Chamber of Commerce (34758)
51 ... 500,000 (re. \$500,000)
52
53 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
54 section 2, of the laws of 2015:
55 For services and expenses of the New York State American Federation of
56 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
57 Development Institute (WDI) (34237)
58 2,000,000 (re. \$2,000,000)
59
60

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
2 For services related to the continuation of displaced homemaker
3 services. Funds made available herein may be used for state agency
4 contractors, or aid to local social services districts, provided,
5 further, that no more than ten percent of such funds may be used for
6 program administration at each individual displaced homemaker
7 center. Each program administrator shall prepare and submit an annual
8 report by December 1, 2014, to the department of labor, the
9 chairs of the senate committee on social services, and the senate
10 committee on children and families and the assembly chair of the
11 committee on social services, on the summary of activities, including
12 but not limited to the number of eligible recipients, and the
13 outcome for each recipient together with a summary of revenue and
14 expenses including all salaries
15 1,630,000 (re. \$127,000)
16 For services and expenses of the New York committee on occupational
17 safety and health ... 350,000 (re. \$350,000)
18 For services and expenses of the Chamber On-the-Job training program
19 to assist employers in providing occupational, hands-on training for
20 their current employees ... 750,000 (re. \$478,000)
21 For services and expenses of the New York Council on Occupational
22 Safety and Health (NYCOSH), located on Long Island
23 155,000 (re. \$155,000)
24 For services and expenses of the New York State American Federation of
25 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
26 Development Institute (WDI) ... 4,000,000 (re. \$2,775,000)
27 For services and expenses of the Rochester tooling and machining
28 institute, inc ... 50,000 (re. \$50,000)
29 For services and expenses of the Summer of Opportunity Youth Employment
30 Program - Rochester ... 300,000 (re. \$300,000)
31 For services and expenses of the Brooklyn Chamber of Commerce - Jobs
32 2014 Program ... 500,000 (re. \$182,000)
33 For services and expenses of the Western New York Council on Safety
34 and Health (WNYCOSH) ... 201,000 (re. \$41,000)
35 For services and expenses of a manufacturing initiative administered
36 by the New York State American Federation of Labor and Congress of
37 Industrial Organizations (AFL-CIO) Workforce Development Institute
38 (WDI) ... 3,000,000 (re. \$1,581,000)
39 For services and expenses related to solar energy maintenance training
40 to be administered through the New York State American Federation of
41 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
42 Development Institute (WDI) ... 500,000 (re. \$155,000)
43 For services and expenses of the building trades pre-apprenticeship
44 program located in Rochester (BTPAP), administered by the New York
45 State American Federation of Labor and Congress of Industrial Organizations
46 (AFL-CIO) Workforce Development Institute (WDI)
47 200,000 (re. \$200,000)
48 For services and expenses of the building trades pre-apprenticeship
49 program located in Western New York (BTPAP), administered by the New
50 York State American Federation of Labor and Congress of Industrial
51 Organizations (AFL-CIO) Workforce Development Institute (WDI)
52 200,000 (re. \$20,000)
53
54 By chapter 53, section 1, of the laws of 2013:
55 For services and expenses of the New York committee on occupational
56 safety and health ... 350,000 (re. \$263,000)
57 For services and expenses of the Chamber On-the-Job training program
58 to assist employers in providing occupational, hands-on training for
59 their current employees ... 750,000 (re. \$203,000)
60 For services and expenses of the New York Committee on Occupational
61 Safety and Health (NYCOSH), located on Long Island
62 155,000 (re. \$117,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the building trades pre-apprenticeship
2 program located in Rochester (BTPAP) ... 200,000 (re. \$194,000)
3 For services and expenses of the Summer of Opportunity Youth Employ-
4 ment Program - Rochester ... 250,000 (re. \$250,000)
5 For services and expenses of the Labor and Industry For Education
6 (LIFE) Project ... 20,000 (re. \$20,000)
7
8 By chapter 53, section 1, of the laws of 2012:
9 For services and expenses of the chamber-on-the-job training program
10 ... 750,000 (re. \$170,000)
11
12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
13 section 1, of the laws of 2011:
14 For Senate Majority Labor Initiatives
15 1,800,000 (re. \$97,000)
16
17 By chapter 53, section 1, of the laws of 2005:
18 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$768,000)
19
20 Special Revenue Funds - Federal
21 Federal Emergency Employment Act Fund
22 Federal Workforce Investment Act Account - 26001
23
24 By chapter 53, section 1, of the laws of 2015:
25 For the administration and operation of employment and training
26 programs as funded by grants under the workforce investment act,
27 public law 105-220, and the workforce innovation and opportunity
28 act, public law 113-128, including grants to other governmental
29 units, community-based organizations, non-profit and for profit
30 organizations, suballocations to state departments and agencies and
31 a portion may be transferred to state operations, according to the
32 following:
33 For services and expenses of statewide activities, including but not
34 limited to state administration and technical assistance to local
35 workforce investment areas, pursuant to an expenditure plan approved
36 by the director of the budget. Of the moneys appropriated herein for
37 statewide activities, the state workforce investment board shall
38 assist the governor in developing programs and identifying
39 activities to be funded through the statewide reserve pursuant to
40 section 134 of the federal workforce investment act, PL 105-220, and
41 section 134 of the workforce innovation and opportunity act, PL 113-
42 128, and the commissioner of labor shall periodically report to the
43 state workforce investment board on such programs and activities
44 which shall be developed giving consideration to the strategic
45 training alliance program and other existing programs.
46 Of the amount appropriated herein, subject to the approval of the
47 director of the budget, up to \$1,500,000 may be made available
48 through transfer or suballocation to the office of children and
49 family services, in accordance with a memorandum of understanding
50 with the office of children and family services, to award to
51 selected county youth bureaus for eligible workforce development
52 programs including activities for at-risk youth.
53 Statewide employment and training activities may include one-to-one
54 business advisement and training for qualified enrollees of the
55 self-employment assistance program which may be operated by the
56 state's small business development centers or the entrepreneurial
57 assistance program (34780) ... 5,160,000 (re. \$5,160,000)
58 For services and expenses of adult, youth and dislocated worker
59 employment and training local workforce investment area programs and
60 statewide rapid response activities (34779)
61 151,015,000 (re. \$145,020,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220, and workforce innovation and opportunity act,
 3 public law 113-128, national reserve grants and other federal
 4 employment and training grants and federally administered programs
 5 (34778) ... 20,000,000 (re. \$20,000,000)
 6

7 By chapter 53, section 1, of the laws of 2014:

8 For the administration and operation of employment and training
 9 programs as funded by grants under the workforce investment act,
 10 public law 105-220, including grants to other governmental units,
 11 community-based organizations, non-profit and for profit organiza-
 12 tions, suballocations to state departments and agencies and a
 13 portion may be transferred to state operations, according to the
 14 following:

15 For services and expenses of statewide activities, including but not
 16 limited to state administration and technical assistance to local
 17 workforce investment areas, pursuant to an expenditure plan approved
 18 by the director of the budget. Of the moneys appropriated herein for
 19 statewide activities, the state workforce investment board shall
 20 assist the governor in developing programs and identifying activ-
 21 ities to be funded through the statewide reserve pursuant to section
 22 134 of the federal workforce investment act, PL 105-220, and the
 23 commissioner of labor shall periodically report to the state work-
 24 force investment board on such programs and activities which shall
 25 be developed giving consideration to the strategic training alliance
 26 program and other existing programs.

27 Of the amount appropriated herein, subject to the approval of the
 28 director of the budget, up to \$1,500,000 may be made available
 29 through transfer or suballocation to the office of children and
 30 family services, in accordance with a memorandum of understanding
 31 with the office of children and family services, to award to
 32 selected county youth bureaus for eligible workforce development
 33 programs including activities for at-risk youth.

34 Statewide employment and training activities may include one-to-one
 35 business advisement and training for qualified enrollees of the
 36 self-employment assistance program which may be operated by the
 37 state's small business development centers or the entrepreneurial
 38 assistance program ... 5,333,000 (re. \$3,200,000)

39 For services and expenses of adult, youth and dislocated worker
 40 employment and training local workforce investment area programs and
 41 statewide rapid response activities
 42 155,731,000 (re. \$39,057,000)

43 For services and expenses of miscellaneous workforce investment act,
 44 public law 105-220 national reserve grants and other federal employ-
 45 ment and training grants and federally administered programs
 46 20,000,000 (re. \$12,000,000)
 47

48 By chapter 53, section 1, of the laws of 2013:

49 For the administration and operation of employment and training
 50 programs as funded by grants under the workforce investment act,
 51 public law 105-220, including grants to other governmental units,
 52 community-based organizations, non-profit and for profit organiza-
 53 tions, suballocations to state departments and agencies and a
 54 portion may be transferred to state operations, according to the
 55 following:

56 For services and expenses of statewide activities, including but not
 57 limited to state administration and technical assistance to local
 58 workforce investment areas, pursuant to an expenditure plan approved
 59 by the director of the budget. Of the moneys appropriated herein for
 60 statewide activities, the state workforce investment board shall
 61 assist the governor in developing programs and identifying activ-
 62 ities to be funded through the statewide reserve pursuant to section

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 134 of the federal workforce investment act, PL 105-220, and the
2 commissioner of labor shall periodically report to the state work-
3 force investment board on such programs and activities which shall
4 be developed giving consideration to the strategic training alliance
5 program and other existing programs.
6 Of the amount appropriated herein, subject to the approval of the
7 director of the budget, up to \$1,500,000 may be made available
8 through transfer or suballocation to the office of children and
9 family services, in accordance with a memorandum of understanding
10 with the office of children and family services, to award to
11 selected county youth bureaus for eligible workforce development
12 programs including activities for at-risk youth.
13 Statewide employment and training activities may include one-to-one
14 business advisement and training for qualified enrollees of the
15 self-employment assistance program which may be operated by the
16 state's small business development centers or the entrepreneurial
17 assistance program ... 4,961,000 (re. \$10,000)
18 For services and expenses of adult, youth and dislocated worker
19 employment and training local workforce investment area programs and
20 statewide rapid response activities
21 146,398,000 (re. \$15,070,000)
22 For services and expenses of miscellaneous workforce investment act,
23 public law 105-220 national reserve grants and other federal employ-
24 ment and training grants and federally administered programs
25 20,000,000 (re. \$14,376,000)
26
27 By chapter 53, section 1, of the laws of 2012:
28 For the administration and operation of employment and training
29 programs as funded by grants under the workforce investment act,
30 public law 105-220, including grants to other governmental units,
31 community-based organizations, non-profit and for profit organiza-
32 tions, suballocations to state departments and agencies and a
33 portion may be transferred to state operations, according to the
34 following:
35 For services and expenses of statewide activities, including but not
36 limited to state administration and technical assistance to local
37 workforce investment areas, pursuant to an expenditure plan approved
38 by the director of the budget. Of the moneys appropriated herein for
39 statewide activities, the state workforce investment board shall
40 assist the governor in developing programs and identifying activ-
41 ities to be funded through the statewide reserve pursuant to section
42 134 of the federal workforce investment act, PL 105-220, and the
43 commissioner of labor shall periodically report to the state work-
44 force investment board on such programs and activities which shall
45 be developed giving consideration to the strategic training alliance
46 program and other existing programs.
47 Of the amount appropriated herein, subject to the approval of the
48 director of the budget, up to \$1,500,000 may be made available
49 through transfer or suballocation to the office of children and
50 family services, in accordance with a memorandum of understanding
51 with the office of children and family services, to award to
52 selected county youth bureaus for eligible workforce development
53 programs including activities for at-risk youth.
54 Statewide employment and training activities may include one-to-one
55 business advisement and training for qualified enrollees of the
56 self-employment assistance program which may be operated by the
57 state's small business development centers or the entrepreneurial
58 assistance program ... 200,000 (re. \$10,000)
59 For services and expenses of adult, youth and dislocated worker
60 employment and training local workforce investment area programs and
61 statewide rapid response activities
62 162,507,000 (re. \$10,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of miscellaneous workforce investment act,
2 public law 105-220 national reserve grants and other federal employ-
3 ment and training grants and federally administered programs
4 20,000,000 (re. \$1,615,000)
5
6 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
7
8 Special Revenue Funds - Federal
9 Unemployment Insurance Occupational Training Fund
10 Unemployment Insurance Occupational Training Account - 25950
11
12 By chapter 53, section 1, of the laws of 2015:
13 For the payment of expenses and allowances to authorized enrollees
14 under approved employment and training programs or for payment of
15 unemployment insurance benefits as authorized by the federal
16 government through the disaster unemployment assistance program
17 (34787) ... 26,500,000 (re. \$26,500,000)
18
19 By chapter 53, section 1, of the laws of 2014:
20 For the payment of expenses and allowances to authorized enrollees
21 under approved employment and training programs or for payment of
22 unemployment insurance benefits as authorized by the federal govern-
23 ment through the disaster unemployment assistance program
24 26,500,000 (re. \$20,566,000)
25
26 Enterprise Funds
27 Unemployment Insurance Benefit Fund
28 Unemployment Insurance Benefit Account - 50650
29
30 By chapter 53, section 1, of the laws of 2015:
31 For payment of unemployment insurance benefits pursuant to article 18
32 of the labor law or as authorized by the federal government through
33 the disaster unemployment assistance program, the emergency
34 unemployment compensation program, the extended benefit program, the
35 federal additional compensation program or any other federally
36 funded unemployment benefit program (34787)
37 3,250,000,000 (re. \$3,250,000,000)
38

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 FORECLOSURE AVOIDANCE AND AMELIORATION

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Fiduciary Funds
Miscellaneous New York State Agency Fund
Mortgage Settlement Proceeds Trust Fund Account - 60690

By chapter 53, section 1, of the laws of 2014:

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 (re. \$81,500,234)

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,325,000	4,886,000
6 Special Revenue Funds - Federal	134,160,000	147,070,000
7 Special Revenue Funds - Other	314,180,000	15,102,000
8	-----	-----
9 All Funds	473,665,000	167,058,000
10	=====	=====

11
12 SCHEDULE

13
14 COMMUNITY TREATMENT SERVICES PROGRAM 387,562,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For payment, net of disallowances, of state
21 financial assistance in accordance with
22 the mental hygiene law related to treat-
23 ment services.

24 Notwithstanding any other provisions of law,
25 no payment shall be made from this appro-
26 priation until the recipient agency has
27 demonstrated that it has applied for and
28 received, or received formal notification
29 of refusal of, all forms of third-party
30 reimbursement, including federal aid and
31 patient fees. The moneys hereby appropriat-
32 ed are available to reimburse or advance
33 to localities and voluntary nonprofit
34 agencies for expenditures heretofore
35 accrued or hereafter to accrue during
36 local fiscal periods commencing January 1,
37 2016 or July 1, 2016 and for advances for
38 the period beginning January 1, 2017.

39 Notwithstanding any other provision of law,
40 subject to the approval of the director of
41 the budget, a portion of the money appro-
42 priated herein may be made available for
43 obligations and payments heretofore or
44 hereafter accrued by the department of
45 health for community alcoholism, chemical
46 dependence, and substance abuse treatment
47 services, including the state share of
48 medical assistance payments.

49 Notwithstanding any inconsistent provisions
50 of law, moneys from this appropriation may
51 be used for expenses of localities,
52 nonprofit and for-profit agencies that may
53 arise from the assumption of operational
54 responsibilities for programs when operat-
55 ing certificates for such programs cease
56 to be in effect and/or programs are placed
57 into receivership pursuant to section
58 19.41 of the mental hygiene law.

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 No expenditure shall be made for such
2 program until a certificate of allocation
3 has been approved by the director of the
4 budget and copies thereof filed with the
5 state comptroller and chairs of the senate
6 finance committee and the assembly ways
7 and means committee.

8 Notwithstanding any provision of law to the
9 contrary, the commissioner of the office
10 of alcoholism and substance abuse services
11 shall be authorized, subject to the
12 approval of the director of the budget, to
13 continue contracts which were executed on
14 or before March 31, 2016 with entities
15 providing services for problem gambling
16 and chemical dependency prevention, treat-
17 ment and recovery services, without any
18 additional requirements that such
19 contracts be subject to competitive
20 bidding, a request for proposal process or
21 other administrative procedures.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to state operations and/or any
25 appropriation of the office of alcoholism
26 and substance abuse services, with the
27 approval of the director of the budget who
28 shall file such approval with the depart-
29 ment of audit and control and copies ther-
30 eof with the chairman of the senate
31 finance committee and the chairman of the
32 assembly ways and means committee.

33 The state comptroller is hereby authorized
34 to receive funds from the office of alco-
35 holism and substance abuse services that
36 were returned from providers in the
37 current fiscal year in respect of a
38 settlement of local assistance funds from
39 prior fiscal years and is authorized to
40 refund such moneys to the credit of the
41 local assistance account of the general
42 fund for the purpose of reimbursing the
43 2016-17 appropriation.

44 Notwithstanding any provision of articles
45 153, 154 and 163 of the education law,
46 there shall be an exemption from the
47 professional licensure requirements of
48 such articles, and nothing contained in
49 such articles, or in any other provisions
50 of law related to the licensure require-
51 ments of persons licensed under those
52 articles, shall prohibit or limit the
53 activities or services of any person in
54 the employ of a program or service oper-
55 ated, certified, regulated, funded, or
56 approved by, or under contract with the
57 office of alcoholism and substance abuse
58 services, a local governmental unit as
59 such term is defined in article 41 of
60 the mental hygiene law, and/or a local

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AID TO LOCALITIES 2016-17

1 social services district as defined in
 2 section 61 of the social services law, and
 3 all such entities shall be considered to
 4 be approved settings for the receipt of
 5 supervised experience for the professions
 6 governed by articles 153, 154 and 163 of
 7 the education law, and furthermore, no
 8 such entity shall be required to apply for
 9 nor be required to receive a waiver pursu-
 10 ant to section 6503-a of the education law
 11 in order to perform any activities or
 12 provide any services.

13 Funds appropriated herein shall be available
 14 in accordance with the following:

15 For services and expenses related to the	
16 administration of chemical dependency	
17 services by local governmental units	
18 (11834)	4,000,000
19 For the state share of medical assistance	
20 payments for outpatient services (11816)..	21,325,000
21	-----
22 Program account subtotal	25,325,000
23	-----

24
 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 28

29 For services and expenses related to
 30 prevention, intervention, and treatment
 31 programs provided by the substance abuse
 32 prevention and treatment (SAPT) block
 33 grant.

34 Notwithstanding any inconsistent provision
 35 of law, a portion of the funds hereby
 36 appropriated may, subject to the approval
 37 of the director of the budget, be trans-
 38 ferred to state operations and/or any
 39 appropriation of the office of alcoholism
 40 and substance abuse services consistent
 41 with the terms and conditions of the SAPT
 42 block grant award.

43 Notwithstanding any inconsistent provision
 44 of law, \$5,000,000 of the funds hereby
 45 appropriated may, subject to the approval
 46 of the director of the budget, be used for
 47 services and expenses associated with
 48 federal grant awards yet to be allocated
 49 by the federal department of health and
 50 human services.

51 Notwithstanding any provision of law to the
 52 contrary, the commissioner of the office
 53 of alcoholism and substance abuse services
 54 shall be authorized, subject to the
 55 approval of the director of the budget, to
 56 continue contracts which were executed on
 57 or before March 31, 2016 with entities
 58 providing services for problem gambling
 59 and chemical dependency prevention, treat-
 60 ment and recovery services, without any

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AID TO LOCALITIES 2016-17

1 additional requirements that such
2 contracts be subject to competitive
3 bidding, a request for proposal process or
4 other administrative procedures.

5 Notwithstanding any provision of articles
6 153, 154 and 163 of the education law,
7 there shall be an exemption from the
8 professional licensure requirements of
9 such articles, and nothing contained in
10 such articles, or in any other provisions
11 of law related to the licensure require-
12 ments of persons licensed under those
13 articles, shall prohibit or limit the
14 activities or services of any person in
15 the employ of a program or service oper-
16 ated, certified, regulated, funded, or
17 approved by, or under contract with the
18 office of alcoholism and substance abuse
19 services, a local governmental unit as
20 such term is defined in article 41 of
21 the mental hygiene law, and/or a local
22 social services district as defined in
23 section 61 of the social services law, and
24 all such entities shall be considered to
25 be approved settings for the receipt of
26 supervised experience for the professions
27 governed by articles 153, 154 and 163 of
28 the education law, and furthermore, no
29 such entity shall be required to apply for
30 nor be required to receive a waiver pursu-
31 ant to section 6503-a of the education law
32 in order to perform any activities or
33 provide any services.

34 Funds appropriated herein shall be available
35 in accordance with the following:

36 For services and expenses related to problem	
37 gambling and chemical dependence outpa-	
38 tient services (11815)	21,200,000
39 For services and expenses related to resi-	
40 dential services (11822)	57,060,000
41 For services and expenses related to crisis	
42 services (11823)	7,900,000
43	-----
44 Program account subtotal	86,160,000
45	-----

46
47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
49 Shelter Plus Care Account - 25388
50

51 For services and expenses related to home-
52 less grants. Subject to a plan approved by
53 the director of the budget, the amount
54 appropriated herein may be made available
55 to other state agencies for services and
56 expenses related to federal homeless
57 grants. The director of the budget is
58 hereby authorized to transfer appropri-
59 ation authority contained herein to state
60 operations and/or any appropriation of the

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AID TO LOCALITIES 2016-17

1	office of alcoholism and substance abuse	
2	services and/or any other federal fund in	
3	which federal homeless grants are actually	
4	received.	
5	Notwithstanding any inconsistent provision	
6	of law, \$5,000,000 of the funds hereby	
7	appropriated may, subject to the approval	
8	of the director of the budget, be used for	
9	federal grant awards yet to be allocated.	
10	Appropriation authority contained herein	
11	may be transferred to state operations	
12	and/or any appropriation of the office of	
13	alcoholism and substance abuse services	
14	(11818)	19,000,000
15		-----
16	Program account subtotal	19,000,000
17		-----

18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Mental Hygiene Program Fund Account - 21907
 22

23 For payment, net of disallowances, of state
 24 financial assistance in accordance with
 25 the mental hygiene law related to treat-
 26 ment services.

27 Notwithstanding any other provisions of law,
 28 no payment shall be made from this appro-
 29 priation until the recipient agency has
 30 demonstrated that it has applied for and
 31 received, or received formal notification
 32 of refusal of, all forms of third-party
 33 reimbursement, including federal aid and
 34 patient fees. The moneys hereby appropri-
 35 ated are available to reimburse or advance
 36 to localities and voluntary nonprofit
 37 agencies for expenditures heretofore
 38 accrued or hereafter to accrue during
 39 local fiscal periods commencing January 1,
 40 2016 or July 1, 2016 and for advances for
 41 the period beginning January 1, 2017.

42 The commissioner, pursuant to such contract
 43 and/or funding authorization letter, may
 44 pay from this appropriation all or a
 45 portion of the expenses incurred by such
 46 voluntary agencies arising out of loans
 47 obtained from the proceeds of bonds and
 48 notes issued by the dormitory authority of
 49 the state of New York or another author-
 50 ized entity approved by the division of
 51 the budget. Such expenses may include, but
 52 shall not be limited to, amounts relating
 53 to principal and interest and any other
 54 fees and charges arising from such loans.

55 Notwithstanding any inconsistent provisions
 56 of law, moneys from this appropriation may
 57 be used for expenses of localities,
 58 nonprofit and for-profit agencies that may
 59 arise from the assumption of operational
 60 responsibilities for programs when operat-

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 ing certificates for such programs cease
2 to be in effect and/or programs are placed
3 into receivership pursuant to section
4 19.41 of the mental hygiene law.

5 No expenditure shall be made for such
6 program until a certificate of allocation
7 has been approved by the director of the
8 budget and copies thereof filed with the
9 state comptroller and chairs of the senate
10 finance committee and the assembly ways
11 and means committee.

12 Notwithstanding any provision of law to the
13 contrary, the commissioner of the office
14 of alcoholism and substance abuse services
15 shall be authorized, subject to the
16 approval of the director of the budget, to
17 continue contracts which were executed on
18 or before March 31, 2016 with entities
19 providing services for problem gambling
20 and chemical dependency prevention, treat-
21 ment and recovery services, without any
22 additional requirements that such
23 contracts be subject to competitive
24 bidding, a request for proposal process or
25 other administrative procedures.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to state operations and/or any
29 appropriation of the office of alcoholism
30 and substance abuse services, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 Notwithstanding any other provision of law,
38 funds hereby appropriated may, subject to
39 the approval of the director of the budg-
40 et, be available for services and expenses
41 for supportive housing for chronically
42 homeless families, or families at serious
43 risk of becoming chronically homeless, in
44 which the head of the household suffers
45 from a substance abuse disorder, a disabl-
46 ing medical condition, or HIV/AIDS
47 provided under the joint project between
48 the state and the city of New York, known
49 as the New York New York III supportive
50 housing agreement.

51 The state comptroller is hereby authorized
52 and directed to loan money in accordance
53 with the provisions set forth in subdivi-
54 sion 5 of section 4 of the state finance
55 law to the mental hygiene program fund
56 account.

57 The state comptroller is hereby authorized
58 to receive funds from the office of alco-
59 holism and substance abuse services that
60 were returned from providers in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 current fiscal year in respect of a
2 settlement of local assistance funds from
3 prior fiscal years and is authorized to
4 refund such moneys to the credit of this
5 fund for the purpose of reimbursing the
6 2016-17 appropriation.

7 Notwithstanding any provision of articles
8 153, 154 and 163 of the education law,
9 there shall be an exemption from the
10 professional licensure requirements of
11 such articles, and nothing contained in
12 such articles, or in any other provisions
13 of law related to the licensure require-
14 ments of persons licensed under those
15 articles, shall prohibit or limit the
16 activities or services of any person in
17 the employ of a program or service oper-
18 ated, certified, regulated, funded, or
19 approved by, or under contract with the
20 office of alcoholism and substance abuse
21 services, a local governmental unit as
22 such term is defined in article 41 of
23 the mental hygiene law, and/or a local
24 social services district as defined in
25 section 61 of the social services law, and
26 all such entities shall be considered to
27 be approved settings for the receipt of
28 supervised experience for the professions
29 governed by articles 153, 154 and 163 of
30 the education law, and furthermore, no
31 such entity shall be required to apply for
32 nor be required to receive a waiver pursu-
33 ant to section 6503-a of the education law
34 in order to perform any activities or
35 provide any services.

36 Funds appropriated herein shall be available
37 in accordance with the following:

38 For services and expenses related to resi-	
39 dential services (11822)	104,899,000
40 For services and expenses related to crisis	
41 services (11823)	11,000,000
42 For services and expenses related to problem	
43 gambling and chemical dependence outpa-	
44 tient services (11815)	110,925,000
45 For expenses related to debt service	
46 payments for capital projects funded by	
47 the proceeds of bonds and notes issued by	
48 the dormitory authority of the state of	
49 New York (11824)	29,500,000
50 For services and expenses of the office of	
51 alcoholism and substance abuse services to	
52 implement subdivision 3-c of section one	
53 of part c of chapter 57 of the laws of	
54 2006, as amended by part i of chapter 60	
55 of the laws of 2014, to provide funding	
56 for a cost of living adjustment for the	
57 purpose of establishing rates of payments,	
58 contracts or any other form of	
59 reimbursement for the period April 1, 2016	
60 through March 31, 2017. Notwithstanding	

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AID TO LOCALITIES 2016-17

1	any other provision of law to the	
2	contrary, and subject to the approval of	
3	the director of the budget, the amounts	
4	appropriated herein may be increased or	
5	decreased by interchange or transfer	
6	without limit to any local assistance	
7	appropriation, and may include advances to	
8	local governments and voluntary agencies,	
9	to accomplish this purpose	753,000
10		-----
11	Program account subtotal	257,077,000
12		-----
13		
14	PREVENTION AND PROGRAM SUPPORT	86,103,000
15		-----

16
 17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 20

21 For services and expenses related to
 22 prevention, intervention and treatment
 23 programs provided by the substance abuse
 24 prevention and treatment (SAPT) block
 25 grant.

26 Notwithstanding any inconsistent provision
 27 of law, a portion of the funds hereby
 28 appropriated may, subject to the approval
 29 of the director of the budget, be trans-
 30 ferred to state operations and/or any
 31 appropriation of the office of alcoholism
 32 and substance abuse services consistent
 33 with the terms and conditions of the SAPT
 34 block grant award.

35 Notwithstanding any provision of law to the
 36 contrary, the commissioner of the office
 37 of alcoholism and substance abuse services
 38 shall be authorized, subject to the
 39 approval of the director of the budget, to
 40 continue contracts which were executed on
 41 or before March 31, 2016 with entities
 42 providing services for problem gambling
 43 and chemical dependency prevention, treat-
 44 ment and recovery services, without any
 45 additional requirements that such
 46 contracts be subject to competitive
 47 bidding, a request for proposal process or
 48 other administrative procedures.

49 Notwithstanding any provision of articles
 50 153, 154 and 163 of the education law,
 51 there shall be an exemption from the
 52 professional licensure requirements of
 53 such articles, and nothing contained in
 54 such articles, or in any other provisions
 55 of law related to the licensure require-
 56 ments of persons licensed under those
 57 articles, shall prohibit or limit the
 58 activities or services of any person in
 59 the employ of a program or service oper-
 60 ated, certified, regulated, funded, or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 approved by, or under contract with the
 2 office of alcoholism and substance abuse
 3 services, a local governmental unit as
 4 such term is defined in article 41 of
 5 the mental hygiene law, and/or a local
 6 social services district as defined in
 7 section 61 of the social services law, and
 8 all such entities shall be considered to
 9 be approved settings for the receipt of
 10 supervised experience for the professions
 11 governed by articles 153, 154 and 163 of
 12 the education law, and furthermore, no
 13 such entity shall be required to apply for
 14 nor be required to receive a waiver pursu-
 15 ant to section 6503-a of the education law
 16 in order to perform any activities or
 17 provide any services (11825) 29,000,000
 18 -----
 19 Program account subtotal 29,000,000
 20 -----

21
 22 Special Revenue Funds - Other
 23 Chemical Dependence Service Fund
 24 Substance Abuse Services Fund Account - 22700
 25

26 For services and expenses of community chem-
 27 ical dependence treatment and prevention
 28 services programs including services and
 29 expenses related to staff training, evalu-
 30 ation, and workforce development activ-
 31 ities.

32 Notwithstanding any provision of law, rule
 33 or regulation to the contrary, a portion
 34 of this appropriation related to enforce-
 35 ment action fine and/or levy moneys may be
 36 made available to localities and nonprofit
 37 and for-profit agencies for payment of
 38 expenses for facilities operating under a
 39 receivership pursuant to section 19.41 of
 40 the mental hygiene law. Such funds may
 41 also be transferred to state operations
 42 and/or any appropriation of the office of
 43 alcoholism and substance abuse services
 44 with the approval of the director of the
 45 budget who shall file such approval with
 46 the department of audit and control and
 47 copies thereof with the chairman of the
 48 senate finance committee and the chairman
 49 of the assembly ways and means committee.

50 Notwithstanding any provision of articles
 51 153, 154 and 163 of the education law,
 52 there shall be an exemption from the
 53 professional licensure requirements of
 54 such articles, and nothing contained in
 55 such articles, or in any other provisions
 56 of law related to the licensure require-
 57 ments of persons licensed under those
 58 articles, shall prohibit or limit the
 59 activities or services of any person in
 60 the employ of a program or service oper-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 ated, certified, regulated, funded, or
 2 approved by, or under contract with the
 3 office of alcoholism and substance abuse
 4 services, a local governmental unit as
 5 such term is defined in article 41 of
 6 the mental hygiene law, and/or a local
 7 social services district as defined in
 8 section 61 of the social services law, and
 9 all such entities shall be considered to
 10 be approved settings for the receipt of
 11 supervised experience for the professions
 12 governed by articles 153, 154 and 163 of
 13 the education law, and furthermore, no
 14 such entity shall be required to apply for
 15 nor be required to receive a waiver pursu-
 16 ant to section 6503-a of the education law
 17 in order to perform any activities or
 18 provide any services (11825) 12,413,000
 19 -----
 20 Program account subtotal 12,413,000
 21 -----

22
 23 Special Revenue Funds - Other
 24 Medical Marihuana Trust Fund
 25 Medical Marihuana Fund - Addiction Services - 23754
 26

27 For services and expenses of chemical
 28 dependence, prevention, recovery, and
 29 treatment services.
 30 Notwithstanding any provision of law, rule
 31 or regulation to the contrary, a portion
 32 of this appropriation related to enforce-
 33 ment action fine and/or levy money may be
 34 made available to localities and nonprofit
 35 and for-profit agencies for payment of
 36 expenses for facilities operating under a
 37 receivership pursuant to section 19.41 of
 38 the mental hygiene law.
 39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer with-
 43 out limit, with any appropriation of the
 44 office of alcoholism and substance abuse
 45 services or by transfer or suballocation
 46 to any department, agency or public
 47 authority for expenditures incurred in the
 48 operation of such programs with the
 49 approval of the director of the budget who
 50 shall file such approval with the depart-
 51 ment of audit and control and copies ther-
 52 eof with the chairman of the senate
 53 finance committee and the chairman of the
 54 assembly ways and means committee (11825). 100,000
 55 -----
 56 Program account subtotal 100,000
 57 -----
 58
 59

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account - 21907
4

5 For payment, net of disallowances, of state
6 financial assistance in accordance with
7 the mental hygiene law related to problem
8 gambling and chemical dependency school
9 and community-based prevention, education,
10 and recovery programs, including programs
11 targeted at youth, and program support.

12 Notwithstanding any other provisions of law,
13 no payment shall be made from this appro-
14 priation until the recipient agency has
15 demonstrated it has applied for and
16 received, or received formal notification
17 of refusal of, all forms of third-party
18 reimbursement, including federal aid and
19 patient fees. The moneys hereby appropri-
20 ated are available to reimburse or advance
21 to localities and voluntary nonprofit
22 agencies for expenditures heretofore
23 accrued or hereafter to accrue during
24 local fiscal periods commencing January 1,
25 2016 or July 1, 2016 and for advances for
26 the period beginning January 1, 2017.

27 No expenditure shall be made for such
28 program until a certificate of allocation
29 has been approved by the director of the
30 budget and copies thereof filed with the
31 state comptroller and chairs of the senate
32 finance committee and the assembly ways
33 and means committee.

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to state operations and/or any
37 appropriation of the office of alcoholism
38 and substance abuse services, with the
39 approval of the director of the budget who
40 shall file such approval with the depart-
41 ment of audit and control and copies ther-
42 eof with the chairman of the senate
43 finance committee and the chairman of the
44 assembly ways and means committee. The
45 state comptroller is hereby authorized and
46 directed to loan money in accordance with
47 the provisions set forth in subdivision 5
48 of section 4 of the state finance law to
49 the mental hygiene program fund account.

50 The state comptroller is hereby authorized
51 to receive funds from the office of alco-
52 holism and substance abuse services that
53 were returned from providers in the
54 current fiscal year in respect of a
55 settlement of local assistance funds from
56 prior fiscal years and is authorized to
57 refund such moneys to the credit of this
58 fund for the purpose of reimbursing the
59 2016-17 appropriation.
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to the
 2 contrary, the commissioner of the office
 3 of alcoholism and substance abuse services
 4 shall be authorized, subject to the
 5 approval of the director of the budget, to
 6 continue contracts which were executed on
 7 or before March 31, 2016 with entities
 8 providing services for problem gambling
 9 and chemical dependency prevention and
 10 treatment services, without any additional
 11 requirements that such contracts be
 12 subject to competitive bidding, a request
 13 for proposal process or other administra-
 14 tive procedures. Of the amounts appropri-
 15 ated herein and the amounts appropriated
 16 for the substance abuse prevention and
 17 treatment (SAPT) account, at least
 18 \$14,859,531 shall be made available to the
 19 New York city department of education for
 20 the continuation of such school-operated
 21 prevention programs provided by school
 22 district employees; provided, however,
 23 that the amount may be adjusted downward
 24 due to performance concerns.

25 Notwithstanding any provision of articles
 26 153, 154 and 163 of the education law,
 27 there shall be an exemption from the
 28 professional licensure requirements of
 29 such articles, and nothing contained in
 30 such articles, or in any other provisions
 31 of law related to the licensure require-
 32 ments of persons licensed under those
 33 articles, shall prohibit or limit the
 34 activities or services of any person in
 35 the employ of a program or service oper-
 36 ated, certified, regulated, funded, or
 37 approved by, or under contract with the
 38 office of alcoholism and substance abuse
 39 services, a local governmental unit as
 40 such term is defined in article 41 of
 41 the mental hygiene law, and/or a local
 42 social services district as defined in
 43 section 61 of the social services law, and
 44 all such entities shall be considered to
 45 be approved settings for the receipt of
 46 supervised experience for the professions
 47 governed by articles 153, 154 and 163 of
 48 the education law, and furthermore, no
 49 such entity shall be required to apply for
 50 nor be required to receive a waiver pursu-
 51 ant to section 6503-a of the education law
 52 in order to perform any activities or
 53 provide any services (11825)

44,590,000

54 Program account subtotal

44,590,000

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY TREATMENT SERVICES PROGRAM

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General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 (re. \$2,000,000)
For services and expenses for opiate abuse treatment and prevention programs (11809) ... 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For services and expenses of opiate abuse treatment and prevention programs ... 1,000,000 (re. \$448,000)
For services and expenses for additional funding for heroin prevention, treatment, and recovery support services 1,000,000 (re. \$650,000)
For services and expenses for additional prevention, treatment and recovery services ... 800,000..... (re. \$788,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services (11815) 17,900,000 (re. \$17,333,000)
For services and expenses related to residential services (11822) 61,200,000 (re. \$44,965,000)
For services and expenses related to crisis services (11823) 7,900,000 (re. \$5,197,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:

2 For services and expenses related to prevention, intervention, and
3 treatment programs provided by the substance abuse prevention and
4 treatment (SAPT) block grant.

5 Notwithstanding any inconsistent provision of law, including section 1
6 of part C of chapter 57 of the laws of 2006, as amended by section 1
7 of part N of chapter 56 of the laws of 2013, for the period commenc-
8 ing on April 1, 2014 and ending March 31, 2015 the commissioner
9 shall not apply any cost of living adjustment for the purpose of
10 establishing rates of payments, contracts or any other form of
11 reimbursement.

12 Notwithstanding any inconsistent provision of law, a portion of the
13 funds hereby appropriated may, subject to the approval of the direc-
14 tor of the budget, be transferred to state operations and/or any
15 appropriation of the office of alcoholism and substance abuse
16 services consistent with the terms and conditions of the SAPT block
17 grant award.

18 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
19 funds hereby appropriated may, subject to the approval of the direc-
20 tor of the budget, be used for services and expenses associated with
21 federal grant awards yet to be allocated by the federal department
22 of health and human services.

23 Notwithstanding any provision of law to the contrary, the commissioner
24 of the office of alcoholism and substance abuse services shall be
25 authorized, subject to the approval of the director of the budget,
26 to continue contracts which were executed on or before March 31,
27 2014 with entities providing services for problem gambling and chem-
28 ical dependency prevention, treatment and recovery services, without
29 any additional requirements that such contracts be subject to
30 competitive bidding, a request for proposal process or other admin-
31 istrative procedures.

32 Funds appropriated herein shall be available in accordance with the
33 following:

- 34 For services and expenses related to problem gambling and chemical
- 35 dependence outpatient services ... 17,900,000 (re. \$100,000)
- 36 For services and expenses related to residential services
- 37 61,200,000 (re. \$5,987,000)
- 38 For services and expenses related to crisis services
- 39 7,900,000 (re. \$2,027,000)

- 40
- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 Shelter Plus Care Account - 25388
- 44

45 By chapter 53, section 1, of the laws of 2015:

46 For services and expenses related to homeless grants. Subject to a
47 plan approved by the director of the budget, the amount appropriated
48 herein may be made available to other state agencies for services
49 and expenses related to federal homeless grants. The director of the
50 budget is hereby authorized to transfer appropriation authority
51 contained herein to state operations and/or any appropriation of the
52 office of alcoholism and substance abuse services and/or any other
53 federal fund in which federal homeless grants are actually received.

54 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
55 funds hereby appropriated may, subject to the approval of the
56 director of the budget, be used for federal grant awards yet to be
57 allocated. Appropriation authority contained herein may be
58 transferred to state operations and/or any appropriation of the
59 office of alcoholism and substance abuse services (11818)

60 19,000,000 (re. \$19,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
 2 For services and expenses related to homeless grants. Subject to a
 3 plan approved by the director of the budget, the amount appropriated
 4 herein may be made available to other state agencies for services
 5 and expenses related to federal homeless grants. The director of the
 6 budget is hereby authorized to transfer appropriation authority
 7 contained herein to state operations and/or any appropriation of the
 8 office of alcoholism and substance abuse services and/or any other
 9 federal fund in which federal homeless grants are actually received.
 10 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 11 funds hereby appropriated may, subject to the approval of the direc-
 12 tor of the budget, be used for federal grant awards yet to be allo-
 13 cated. Appropriation authority contained herein may be transferred
 14 to state operations and/or any appropriation of the office of alco-
 15 holism and substance abuse services.
 16 Notwithstanding any inconsistent provision of law, including section 1
 17 of part C of chapter 57 of the laws of 2006, as amended by section 1
 18 of part N of chapter 56 of the laws of 2013, for the period commenc-
 19 ing on April 1, 2014 and ending March 31, 2015 the commissioner
 20 shall not apply any cost of living adjustment for the purpose of
 21 establishing rates of payments, contracts or any other form of
 22 reimbursement ... 19,000,000 (re. \$14,712,000)
 23

24 By chapter 53, section 1, of the laws of 2013:
 25 For services and expenses related to homeless grants. Subject to a
 26 plan approved by the director of the budget, the amount appropriated
 27 herein may be made available to other state agencies for services
 28 and expenses related to federal homeless grants. The director of the
 29 budget is hereby authorized to transfer appropriation authority
 30 contained herein to state operations and/or any appropriation of the
 31 office of alcoholism and substance abuse services and/or any other
 32 federal fund in which federal homeless grants are actually received.
 33 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 34 funds hereby appropriated may, subject to the approval of the direc-
 35 tor of the budget, be used for federal grant awards yet to be allo-
 36 cated. Appropriation authority contained herein may be transferred
 37 to state operations and/or any appropriation of the office of alco-
 38 holism and substance abuse services.
 39 Notwithstanding any inconsistent provision of law, including section 1
 40 of part C of chapter 57 of the laws of 2006, as amended by section 1
 41 of part H of chapter 56 of the laws of 2012, for the period commenc-
 42 ing on April 1, 2013 and ending March 31, 2014 the commissioner
 43 shall not apply any cost of living adjustment for the purpose of
 44 establishing rates of payments, contracts or any other form of
 45 reimbursement ... 19,000,000 (re. \$11,546,000)
 46

- 47 Special Revenue Funds - Other
- 48 Miscellaneous Special Revenue Fund
- 49 Mental Hygiene Program Fund Account - 21907
- 50

51 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 52 section 1, of the laws of 2015:
 53 For services and expenses for additional prevention, treatment and
 54 recovery services ... 200,000 (re. \$200,000)
 55

- 56 PREVENTION AND PROGRAM SUPPORT
- 57
- 58 Special Revenue Funds - Federal
- 59 Federal Health and Human Services Fund
- 60 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
 2 For services and expenses related to prevention, intervention and
 3 treatment programs provided by the substance abuse prevention and
 4 treatment (SAPT) block grant.

5 Notwithstanding any inconsistent provision of law, a portion of the
 6 funds hereby appropriated may, subject to the approval of the
 7 director of the budget, be transferred to state operations and/or
 8 any appropriation of the office of alcoholism and substance abuse
 9 services consistent with the terms and conditions of the SAPT block
 10 grant award.

11 Notwithstanding any provision of law to the contrary, the commissioner
 12 of the office of alcoholism and substance abuse services shall be
 13 authorized, subject to the approval of the director of the budget,
 14 to continue contracts which were executed on or before March 31,
 15 2015 with entities providing services for problem gambling and
 16 chemical dependency prevention, treatment and recovery services,
 17 without any additional requirements that such contracts be subject
 18 to competitive bidding, a request for proposal process or other
 19 administrative procedures (11825)
 20 29,000,000 (re. \$23,703,000)
 21

22 By chapter 53, section 1, of the laws of 2014:
 23 For services and expenses related to prevention, intervention and
 24 treatment programs provided by the substance abuse prevention and
 25 treatment (SAPT) block grant.

26 Notwithstanding any inconsistent provision of law, including section 1
 27 of part C of chapter 57 of the laws of 2006, as amended by section 1
 28 of part N of chapter 56 of the laws of 2013, for the period commencing
 29 on April 1, 2014 and ending March 31, 2015 the commissioner
 30 shall not apply any cost of living adjustment for the purpose of
 31 establishing rates of payments, contracts or any other form of
 32 reimbursement.

33 Notwithstanding any inconsistent provision of law, a portion of the
 34 funds hereby appropriated may, subject to the approval of the director
 35 of the budget, be transferred to state operations and/or any
 36 appropriation of the office of alcoholism and substance abuse
 37 services consistent with the terms and conditions of the SAPT block
 38 grant award.

39 Notwithstanding any provision of law to the contrary, the commissioner
 40 of the office of alcoholism and substance abuse services shall be
 41 authorized, subject to the approval of the director of the budget,
 42 to continue contracts which were executed on or before March 31,
 43 2014 with entities providing services for problem gambling and chemical
 44 dependency prevention, treatment and recovery services, without
 45 any additional requirements that such contracts be subject to
 46 competitive bidding, a request for proposal process or other administrative
 47 procedures ... 29,000,000 (re. \$2,500,000)
 48

49 Special Revenue Funds - Other
 50 Chemical Dependence Service Fund
 51 Substance Abuse Services Fund Account - 22700
 52

53 By chapter 53, section 1, of the laws of 2015:
 54 For services and expenses of community chemical dependence treatment
 55 and prevention services programs including services and expenses
 56 related to staff training, evaluation, and workforce development
 57 activities.

58 Notwithstanding any provision of law, rule or regulation to the
 59 contrary, a portion of this appropriation related to enforcement
 60 action fine and/or levy moneys may be made available to localities

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 and nonprofit and for-profit agencies for payment of expenses for
 2 facilities operating under a receivership pursuant to section 19.41
 3 of the mental hygiene law. Such funds may also be transferred to
 4 state operations and/or any appropriation of the office of
 5 alcoholism and substance abuse services with the approval of the
 6 director of the budget who shall file such approval with the
 7 department of audit and control and copies thereof with the chairman
 8 of the senate finance committee and the chairman of the assembly
 9 ways and means committee (11825) ... 12,413,000 .. (re. \$12,217,000)

10

11 By chapter 53, section 1, of the laws of 2014:

12 For services and expenses of community chemical dependence treatment
 13 and prevention services programs including services and expenses
 14 related to staff training, evaluation, and workforce development
 15 activities.

16 Notwithstanding any provision of law, rule or regulation to the
 17 contrary, a portion of this appropriation related to enforcement
 18 action fine and/or levy moneys may be made available to localities
 19 and nonprofit and for-profit agencies for payment of expenses for
 20 facilities operating under a receivership pursuant to section 19.41
 21 of the mental hygiene law. Such funds may also be transferred to
 22 state operations and/or any appropriation of the office of alcohol-
 23 ism and substance abuse services with the approval of the director
 24 of the budget who shall file such approval with the department of
 25 audit and control and copies thereof with the chairman of the senate
 26 finance committee and the chairman of the assembly ways and means
 27 committee ... 7,413,000 (re. \$2,685,000)

28

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	41,971,000
7	Special Revenue Funds - Other	9,652,000
8		-----
9	All Funds	51,623,000
10		=====

11
12 SCHEDULE

13
14 ADULT SERVICES PROGRAM 1,179,867,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For services and expenses of various adult
21 community mental health services, includ-
22 ing transfer to the department of health
23 to reimburse the department for the state
24 share of medical assistance for various
25 community mental health services.

26 For payment of state financial assistance,
27 net of disallowances, for community mental
28 health programs pursuant to article 41 and
29 other provisions of the mental hygiene
30 law. The moneys hereby appropriated for
31 allocation to local governments and volun-
32 tary agencies for services are available
33 to reimburse or advance funds to local
34 governments and voluntary agencies for
35 expenditures made or to be made during
36 local program years commencing January 1,
37 2016 or July 1, 2016 and for advances for
38 the period beginning January 1, 2017 for
39 local governments and voluntary agencies
40 with program years beginning January 1.

41 Notwithstanding any provision of law to the
42 contrary, the commissioner of the office
43 of mental health shall be authorized,
44 subject to the approval of the director of
45 the budget, to continue contracts which
46 were executed on or before March 31, 2016
47 with entities providing services to
48 persons with mental illness, without any
49 additional requirements that such
50 contracts be subject to competitive
51 bidding, a request for proposals process
52 or other administrative procedures.

53 No expenditures shall be made for such
54 program prior to the approval of a method-
55 ology for allocation in accordance with a
56 plan approved by the commissioner and the
57 director of the budget with copies to be
58 filed with the chairpersons of the senate
59 finance committee and assembly ways and
60 means committee. Furthermore, no expendi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 ture shall be made until a certificate of
2 allocation has been approved by the direc-
3 tor of the budget with copies to be filed
4 with the chairpersons of the senate
5 finance committee and the assembly ways
6 and means committee. The state comptroller
7 is hereby authorized to receive funds from
8 the office of mental health that were
9 returned from providers in the current
10 fiscal year in respect of a settlement of
11 local assistance funds from prior fiscal
12 years, and is authorized to refund such
13 moneys to the credit of the local assist-
14 ance account of the general fund for the
15 purpose of reimbursing the 2016-17 appro-
16 priation.

17 Notwithstanding any other provision of law
18 to the contrary, and consistent with
19 section 33.07 of the mental hygiene law,
20 the directors of facilities licensed but
21 not operated by the office of mental
22 health who act as federally appointed
23 representative payees and who assume
24 management responsibility over the funds
25 of a resident may continue to use such
26 funds for the cost of the resident's care
27 and treatment, consistent with federal law
28 and regulations.

29 Notwithstanding any provision of articles
30 153, 154 and 163 of the education law,
31 there shall be an exemption from the
32 professional licensure requirements of
33 such articles, and nothing contained in
34 such articles, or in any other provisions
35 of law related to the licensure
36 requirements of persons licensed under
37 those articles, shall prohibit or limit
38 the activities or services of any person
39 in the employ of a program or service
40 operated, certified, regulated, funded,
41 approved by, or under contract with the
42 office of mental health, a local
43 governmental unit as such term is defined
44 in article 41 of the mental hygiene law,
45 and/or a local social services district as
46 defined in section 61 of the social
47 services law, and all such entities shall
48 be considered to be approved settings for
49 the receipt of supervised experience for
50 the professions governed by articles 153,
51 154 and 163 of the education law, and
52 furthermore, no such entity shall be
53 required to apply for nor be required to
54 receive a waiver pursuant to section 6503-
55 a of the education law in order to perform
56 any activities or provide any services.

57 Notwithstanding any other provision of law,
58 the commissioner of mental health shall,
59 until July 1, 2017, be solely authorized,
60 in his or her discretion, to designate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 those general hospitals, local govern-
2 mental units and voluntary agencies which
3 may apply and be considered for the
4 approval and issuance of an operating
5 certificate pursuant to article 31 of the
6 mental hygiene law for the operation of a
7 comprehensive psychiatric emergency
8 program.

9 Notwithstanding any provision of section 21
10 of chapter 723 of the laws of 1989, as
11 amended, to the contrary, the provisions
12 of sections 1, 2 and 4-20 of such chapter
13 shall remain in full force and effect
14 until July 1, 2017, when upon such date
15 the amendments and additions made by such
16 sections of chapter 723 of the laws of
17 1989 shall expire and be deemed repealed,
18 and any provision of law amended by any
19 such sections shall revert to its text as
20 it existed prior to the effective date of
21 chapter 723 of the laws of 1989.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of the
27 office of mental health or by transfer or
28 suballocation to any department, agency or
29 public authority for expenditures incurred
30 in the operation of such programs with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee:

37 For transfer to the department of health to
38 reimburse the department for the state
39 share of medical assistance payments for
40 various mental health services.

41 For the period April 1, 2016 through March
42 31, 2017, the office of mental health is
43 authorized to recover from community
44 residences and family-based treatment
45 providers licensed by the office of mental
46 health, consistent with contractual
47 obligations of such providers and
48 notwithstanding any other inconsistent
49 provision of law to the contrary, for the
50 period January 1, 2003 through December
51 31, 2009 and January 1, 2011 through June
52 30, 2017 for programs located outside of
53 the city of New York and for the period
54 July 1, 2003 through June 30, 2010 and
55 July 1, 2011 through June 30, 2017 for
56 programs located in the city of New York,
57 in an amount equal to 50 percent of the
58 income received by such providers which
59

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2016-17

1 exceed the fixed amount of annual medicaid
 2 revenue limitations, as established by the
 3 commissioner of mental health (36942) 277,079,000
 4 -----
 5 Program account subtotal 277,079,000
 6 -----
 7
 8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Community Mental Health Services Block Grant Account -
 11 25180
 12
 13 For services and expenses related to adult
 14 mental health services funded by the
 15 community mental health services block
 16 grant. Notwithstanding any inconsistent
 17 provision of law, a portion of this appro-
 18 priation, consistent with the terms and
 19 conditions of the block grant, may be
 20 transferred to other programs within the
 21 office of mental health for aid to locali-
 22 ties, administrative and support services,
 23 including fringe benefits, associated with
 24 the federal block grant (36947) 22,791,000
 25 -----
 26 Program account subtotal 22,791,000
 27 -----
 28
 29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account - 25100
 32
 33 For services and expenses associated with
 34 federal grant awards yet to be allocated.
 35 Notwithstanding any inconsistent provision
 36 of law, the director of the budget is
 37 hereby authorized to transfer appropri-
 38 ation authority contained herein to any
 39 other federal fund or program within the
 40 office of mental health services for aid
 41 to localities, administrative and support
 42 services, including fringe benefits
 43 (36948) 5,000,000
 44 -----
 45 Program account subtotal 5,000,000
 46 -----
 47
 48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund
 50 PATH Account - 25124
 51
 52 For programs to assist and transition from
 53 homelessness (PATH) grants. Notwithstand-
 54 ing any inconsistent provision of law, a
 55 portion of this appropriation, consistent
 56 with the terms and conditions of the PATH
 57 grant, may be transferred to other
 58 programs within the office of mental
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 health for aid to localities, administra-
2 tive and support services, including
3 fringe benefits, associated with the grant
4 (36946) 6,359,000
5 -----
6 Program account subtotal 6,359,000
7 -----
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Operating Grants Account - 25384
12
13 For services and expenses related to home-
14 less and shelter plus care grants. Subject
15 to a plan approved by the director of the
16 budget, the amount appropriated herein may
17 be made available to other state agencies
18 for services and expenses related to
19 federal homeless and shelter plus care
20 grants (36950) 7,000,000
21 -----
22 Program account subtotal 7,000,000
23 -----
24
25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Mental Illness Anti-Stigma Fund Account
28
29 For grants to organizations dedicated to
30 eliminating the stigma attached to mental
31 illness pursuant to chapter 422 of the
32 laws of 2015 200,000
33 -----
34 Program account subtotal..... 200,000
35 -----
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Medication Reimbursement Account - 22128
40
41 For services and expenses related to adult
42 mental health services, including assisted
43 outpatient treatment pursuant to article 9
44 and other provisions of the mental hygiene
45 law (36939) 7,580,000
46 -----
47 Program account subtotal 7,580,000
48 -----
49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Mental Hygiene Program Fund Account - 21907
53
54 The state comptroller is hereby authorized
55 and directed to loan money in accordance
56 with the provisions set forth in subdivi-
57 sion 5 of section 4 of the state finance
58 law to the mental hygiene program fund
59 account.
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 For payment of state financial assistance,
2 net of disallowances, for community mental
3 health programs pursuant to article 41 and
4 other provisions of the mental hygiene
5 law. The moneys hereby appropriated for
6 allocation to local governments and volun-
7 tary agencies for services are available
8 to reimburse or advance funds to local
9 governments and voluntary agencies for
10 expenditures made or to be made during
11 local program years commencing January 1,
12 2016 or July 1, 2016 and for advances for
13 the period beginning January 1, 2017 for
14 local governments and voluntary agencies
15 with program years beginning January 1.

16 Notwithstanding any other provision of law,
17 and except for transfers to the department
18 of health to reimburse the department for
19 the state share of medical assistance
20 payments and as modified below, this
21 appropriation shall be available for obli-
22 gations for the period commencing July 1,
23 2016 and ending June 30, 2017 and shall be
24 available for expenditure from July 1,
25 2016 through September 15, 2017.

26 Notwithstanding any provision of law to the
27 contrary, the commissioner of the office
28 of mental health shall be authorized,
29 subject to the approval of the director of
30 the budget, to continue contracts which
31 were executed on or before March 31, 2016
32 with entities providing services to
33 persons with mental illness, without any
34 additional requirements that such
35 contracts be subject to competitive
36 bidding, a request for proposals process
37 or other administrative procedures.

38 No expenditures shall be made for such
39 program prior to the approval of a method-
40 ology for allocation in accordance with a
41 plan approved by the commissioner and the
42 director of the budget with copies to be
43 filed with the chairpersons of the senate
44 finance committee and assembly ways and
45 means committee. Furthermore, no expendi-
46 ture shall be made until a certificate of
47 allocation has been approved by the direc-
48 tor of the budget with copies to be filed
49 with the chairpersons of the senate
50 finance committee and the assembly ways
51 and means committee. The state comptroller
52 is hereby authorized to receive funds from
53 the office of mental health that were
54 returned from providers in the current
55 fiscal year in respect of a settlement of
56 local assistance funds from prior fiscal
57 years, and is authorized to refund such
58 moneys to the credit of the mental hygiene
59 program fund account for the purpose of
60 reimbursing the 2016-17 appropriation.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law
2 to the contrary, and consistent with
3 section 33.07 of the mental hygiene law,
4 the directors of facilities licensed but
5 not operated by the office of mental
6 health who act as federally appointed
7 representative payees and who assume
8 management responsibility over the funds
9 of a resident may continue to use such
10 funds for the cost of the resident's care
11 and treatment, consistent with federal law
12 and regulations.

13 Notwithstanding any provision of articles
14 153, 154 and 163 of the education law,
15 there shall be an exemption from the
16 professional licensure requirements of
17 such articles, and nothing contained in
18 such articles, or in any other provisions
19 of law related to the licensure
20 requirements of persons licensed under
21 those articles, shall prohibit or limit
22 the activities or services of any person
23 in the employ of a program or service
24 operated, certified, regulated, funded,
25 approved by, or under contract with the
26 office of mental health, a local
27 governmental unit as such term is defined
28 in article 41 of the mental hygiene law,
29 and/or a local social services district as
30 defined in section 61 of the social
31 services law, and all such entities shall
32 be considered to be approved settings for
33 the receipt of supervised experience for
34 the professions governed by articles 153,
35 154 and 163 of the education law, and
36 furthermore, no such entity shall be
37 required to apply for nor be required to
38 receive a waiver pursuant to section 6503-
39 a of the education law in order to perform
40 any activities or provide any services.

41 Notwithstanding any other provision of law,
42 the commissioner of mental health shall,
43 until July 1, 2017, be solely authorized,
44 in his or her discretion, to designate
45 those general hospitals, local govern-
46 mental units and voluntary agencies which
47 may apply and be considered for the
48 approval and issuance of an operating
49 certificate pursuant to article 31 of the
50 mental hygiene law for the operation of a
51 comprehensive psychiatric emergency
52 program.

53 Notwithstanding any provision of section 21
54 of chapter 723 of the laws of 1989, as
55 amended, to the contrary, the provisions
56 of sections 1, 2 and 4-20 of such chapter
57 shall remain in full force and effect
58 until July 1, 2017, when upon such date
59 the amendments and additions made by such
60 sections of chapter 723 of the laws of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 1989 shall expire and be deemed repealed,
2 and any provision of law amended by any
3 such sections shall revert to its test as
4 it existed prior to the effective date of
5 chapter 723 of the laws of 1989.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of the
11 office of mental health or by transfer or
12 suballocation to any department, agency or
13 public authority for expenditures incurred
14 in the operation of such programs with the
15 approval of the director of the budget who
16 shall file such approval with the depart-
17 ment of audit and control and copies ther-
18 eof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee:

21 For services and expenses of various commu-
22 nity mental health non-residential
23 programs, pursuant to article 41 of the
24 mental hygiene law, including but not
25 limited to sections 41.13, 41.18, and
26 41.47. Notwithstanding any other provision
27 of law to the contrary, up to \$7,000,000
28 of this appropriation may be made avail-
29 able to the Research Foundation for Mental
30 Hygiene, Inc. pursuant to a contract with
31 the office of mental health for two mental
32 health demonstration programs. One program
33 shall be a behavioral health care manage-
34 ment program for persons with serious
35 mental illness, and the other program
36 shall be a mental health and health care
37 coordination demonstration program for
38 persons with mental illness who are
39 discharged from impacted adult homes in
40 the city of New York. An amount from this
41 appropriation when combined with the
42 appropriation for the miscellaneous
43 special revenue fund medication reimburse-
44 ment account shall provide up to
45 \$15,000,000 for grants to the counties and
46 city of New York to provide medication,
47 and other services necessary to prescribe
48 and administer medication pursuant to a
49 plan approved by the commissioner of
50 mental health, as authorized under chapter
51 408 of the laws of 1999 as amended (36940) 313,188,000

52 For services and expenses of various commu-
53 nity mental health emergency programs
54 including comprehensive psychiatric emer-
55 gency programs pursuant to section 41.51
56 of the mental hygiene law (36941) 6,823,000

57 For services and expenses of various commu-
58 nity mental health residential programs,
59 including but not limited to community
60 residences pursuant to sections 41.44 and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 41.38 of the mental hygiene law. Notwith-
2 standing the provisions of section 31.03
3 of the mental hygiene law and any other
4 inconsistent provision of law, moneys
5 appropriated for family care shall be
6 available for, but not limited to, the
7 purchase of substitute caretakers up to a
8 maximum of 14 days and payments limited to
9 \$686 per year based upon financial need
10 for the personal needs of each client
11 residing in the family care home (36911).. 414,188,000
12 For services and expenses of the office of
13 mental health to implement subdivision 3-c
14 of section one of part c of chapter 57 of
15 the laws of 2006, as amended by part i of
16 chapter 60 of the laws of 2014, to provide
17 funding for a cost of living adjustment
18 for the purpose of establishing rates of
19 payments, contracts or any other form of
20 reimbursement for the period April 1, 2016
21 through March 31, 2017. Notwithstanding
22 any other provision of law to the
23 contrary, and subject to the approval of
24 the director of the budget, the amounts
25 appropriated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit to any local assistance appro-
28 priation, and may include advances to
29 local governments and voluntary agencies,
30 to accomplish this purpose (36928) 2,409,000
31 Funds appropriated herein shall be used for
32 services and expenses associated with
33 reinvestment for the expansion of state
34 community hubs and voluntary operated
35 services for adults and children, includ-
36 ing, but not limited to, expanding crisis
37 and respite beds, home and community based
38 services waiver slots, supported housing,
39 mental health urgent care walk-in centers,
40 mobile engagement teams, first episode
41 psychosis teams, family resource centers,
42 evidence-based family support services,
43 peer-operated recovery centers, suicide
44 prevention services, community forensic
45 and diversion services, tele-psychiatry,
46 transportation services, family concierge
47 services, and adjustments to managed care
48 premiums. The amounts in this appropri-
49 ation shall be deemed to satisfy the fund-
50 ing requirements of section 41.55 of the
51 mental hygiene law.
52 Notwithstanding any other provision of law
53 to the contrary, any of the amounts appro-
54 priated herein may be increased or
55 decreased by interchange or transfer with-
56 out limit, with any appropriation of the
57 office of mental health, with the approval
58 of the director of the budget who shall
59 file such approval with the department of
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1	audit and control and copies thereof with	
2	the chairman of the senate finance committee	
3	and the chairman of the assembly ways	
4	and means committee:	
5	For services and expenses associated with	
6	reinvestment for the expansion of state	
7	community hubs and voluntary operated	
8	services for adults and children (37013)..	67,250,000
9	For services and expenses associated with	
10	the provision of education, assessments,	
11	training, in-reach, care coordination,	
12	supported housing and the services needed	
13	by mentally ill residents of adult homes	
14	and persons with mental illness who are	
15	discharged from adult homes, including,	
16	but not limited to, the individuals	
17	included in the implementation of the	
18	settlement of O'Toole et. al. v. Cuomo	
19	provided, however, no funds from this	
20	appropriation shall be used to pay for the	
21	services of an independent reviewer	
22	appointed by such district court (36958)..	38,000,000
23	For services and expenses associated with	
24	the provision of care coordination,	
25	supported housing and the services needed	
26	by qualified current and future mentally	
27	ill residents of nursing homes, and	
28	persons with mental illness who are	
29	discharged from nursing homes, to imple-	
30	ment settlement of 2011 federal litigation	
31	Joseph S. v. Hogan (37000)	12,000,000
32		-----
33	Program account subtotal	853,858,000
34		-----
35		
36	CHILDREN AND YOUTH SERVICES PROGRAM	254,577,000
37		-----
38		
39	General Fund	
40	Local Assistance Account- 10000	
41		
42	For services and expenses of various chil-	
43	dren and families community mental health	
44	services, including transfer to the	
45	department of health to reimburse the	
46	department for the state share of medical	
47	assistance for various community mental	
48	health services.	
49	This appropriation anticipates the transfer	
50	of funds from the state education depart-	
51	ment to the office of mental health of	
52	tuition funds advanced in previous years	
53	and reimbursed by the child's school	
54	district of origin to the state of New	
55	York pursuant to chapter 810 of the laws	
56	of 1986 and applicable provisions of the	
57	education law.	
58	For payment of state financial assistance,	
59	net of disallowances, for community mental	
60	health programs pursuant to article 41 and	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 other provisions of the mental hygiene
2 law. The moneys hereby appropriated for
3 allocation to local governments and volun-
4 tary agencies for services are available
5 to reimburse or advance funds to local
6 governments and voluntary agencies for
7 expenditures made or to be made during
8 local program years commencing January 1,
9 2016 or July 1, 2016 and for advances for
10 the period beginning January 1, 2017 for
11 local governments and voluntary agencies
12 with program years beginning January 1.

13 Notwithstanding any provision of law to the
14 contrary, the commissioner of the office
15 of mental health shall be authorized,
16 subject to the approval of the director of
17 the budget, to continue contracts which
18 were executed on or before March 31, 2016
19 with entities providing services to
20 persons with mental illness, without any
21 additional requirements that such
22 contracts be subject to competitive
23 bidding, a request for proposals process
24 or other administrative procedures.

25 No expenditures shall be made for such
26 program prior to the approval of a method-
27 ology for allocation in accordance with a
28 plan approved by the commissioner and the
29 director of the budget with copies to be
30 filed with the chairpersons of the senate
31 finance committee and assembly ways and
32 means committee. Furthermore, no expendi-
33 ture shall be made until a certificate of
34 allocation has been approved by the direc-
35 tor of the budget with copies to be filed
36 with the chairpersons of the senate
37 finance committee and the assembly ways
38 and means committee. The state comptroller
39 is hereby authorized to receive funds from
40 the office of mental health that were
41 returned from providers in the current
42 fiscal year in respect of a settlement of
43 local assistance funds from prior fiscal
44 years, and is authorized to refund such
45 moneys to the credit of the local assist-
46 ance account of the general fund for the
47 purpose of reimbursing the 2016-17 appro-
48 priation.

49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts appro-
51 priated herein may be increased or
52 decreased by interchange or transfer with-
53 out limit, with any appropriation of the
54 office of mental health or by transfer or
55 suballocation to any department, agency or
56 public authority for expenditures incurred
57 in the operation of such programs with the
58 approval of the director of the budget who
59 shall file such approval with the depart-
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 ment of audit and control and copies ther-
2 eof with the chairman of the senate
3 finance committee and the chairman of the
4 assembly ways and means committee:
5 For transfer to the department of health to
6 reimburse the department for the state
7 share of medical assistance payments for
8 various mental health services. Notwith-
9 standing any provision of law to the
10 contrary, the state comptroller is hereby
11 authorized to refund moneys from the
12 department of health to the office of
13 mental health, consisting of medicaid
14 reimbursement for expenses previously
15 incurred by the office of mental health in
16 prior fiscal years to fund services
17 provided by residential treatment facili-
18 ties for children and youth. Such funds
19 shall be credited to the local assistance
20 account of the general fund for the
21 purpose of reimbursing the 2016-17 appro-
22 priation

23 For the period April 1, 2016 through March
24 31, 2017, the office of mental health is
25 authorized to recover from community
26 residences and family-based treatment
27 providers licensed by the office of mental
28 health, consistent with contractual
29 obligations of such providers and
30 notwithstanding any other inconsistent
31 provision of law to the contrary, for the
32 period January 1, 2003 through December
33 31, 2009 and January 1, 2011 through June
34 30, 2017 for programs located outside of
35 the city of New York and for the period
36 July 1, 2003 through June 30, 2010 and
37 July 1, 2011 through June 30, 2017 for
38 programs located in the city of New York,
39 in an amount equal to 50 percent of the
40 income received by such providers which
41 exceed the fixed amount of annual medicaid
42 revenue limitations, as established by the
43 commissioner of mental health (36912) 116,903,000
44 -----
45 Program account subtotal 116,903,000
46 -----

47
48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Federal Health and Human Services Account - 25180
51

52 For services and expenses related to chil-
53 dren's mental health services funded by
54 the community mental health services block
55 grant. Notwithstanding any inconsistent
56 provision of law, a portion of this appro-
57 priation, consistent with the terms and
58 conditions of the block grant, may be
59 transferred to other programs within the
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1	office of mental health for aid to locali-	
2	ties, administrative and support services,	
3	including fringe benefits, associated with	
4	the federal block grant (36961)	7,260,000
5		-----
6	Program account subtotal	7,260,000
7		-----

8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Mental Hygiene Program Fund Account - 21907
12

13 The state comptroller is hereby authorized
14 and directed to loan money in accordance
15 with the provisions set forth in subdivi-
16 sion 5 of section 4 of the state finance
17 law to the mental hygiene program fund
18 account.

19 For services and expenses of various chil-
20 dren and families community mental health
21 services, including transfer to the
22 department of health to reimburse the
23 department for the state share of medical
24 assistance for various community mental
25 health services. This appropriation antic-
26 ipates the transfer of funds from the
27 state education department to the office
28 of mental health of tuition funds advanced
29 in previous years and reimbursed by the
30 child's school district of origin to the
31 state of New York pursuant to chapter 810
32 of the laws of 1986 and applicable
33 provisions of the education law.

34 For payment of state financial assistance,
35 net of disallowances, for community mental
36 health programs pursuant to article 41 and
37 other provisions of the mental hygiene
38 law. The moneys hereby appropriated for
39 allocation to local governments and volun-
40 tary agencies for services are available
41 to reimburse or advance funds to local
42 governments and voluntary agencies for
43 expenditures made or to be made during
44 local program years commencing January 1,
45 2016 or July 1, 2016 and for advances for
46 the period beginning January 1, 2017 for
47 local governments and voluntary agencies
48 with program years beginning January 1.

49 Notwithstanding any other provision of law,
50 and except for transfers to the department
51 of health to reimburse the department for
52 the state share of medical assistance
53 payments and as modified below, this
54 appropriation shall be available for obli-
55 gations for the period commencing July 1,
56 2016 and ending June 30, 2017 and shall be
57 available for expenditure from July 1,
58 2016 through September 15, 2017.
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to the
 2 contrary, the commissioner of the office
 3 of mental health shall be authorized,
 4 subject to the approval of the director of
 5 the budget, to continue contracts which
 6 were executed on or before March 31, 2016
 7 with entities providing services to
 8 persons with mental illness, without any
 9 additional requirements that such
 10 contracts be subject to competitive
 11 bidding, a request for proposals process
 12 or other administrative procedures.

13 No expenditures shall be made for such
 14 program prior to the approval of a method-
 15 ology for allocation in accordance with a
 16 plan approved by the commissioner and the
 17 director of the budget with copies to be
 18 filed with the chairpersons of the senate
 19 finance committee and assembly ways and
 20 means committee. Furthermore, no expendi-
 21 ture shall be made until a certificate of
 22 allocation has been approved by the direc-
 23 tor of the budget with copies to be filed
 24 with the chairpersons of the senate
 25 finance committee and the assembly ways
 26 and means committee. The state comptroller
 27 is hereby authorized to receive funds from
 28 the office of mental health that were
 29 returned from providers in the current
 30 fiscal year in respect of a settlement of
 31 local assistance funds from prior fiscal
 32 years, and is authorized to refund such
 33 moneys to the credit of the mental hygiene
 34 program fund account for the purpose of
 35 reimbursing the 2016-17 appropriation.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer with-
 40 out limit, with any appropriation of the
 41 office of mental health or by transfer or
 42 suballocation to any department, agency or
 43 public authority for expenditures incurred
 44 in the operation of such programs with the
 45 approval of the director of the budget who
 46 shall file such approval with the depart-
 47 ment of audit and control and copies ther-
 48 eof with the chairman of the senate
 49 finance committee and the chairman of the
 50 assembly ways and means committee:

51 For services and expenses of various commu-	
52 nity mental health non-residential	
53 programs, pursuant to article 41 of the	
54 mental hygiene law, including but not	
55 limited to sections 41.13 and 41.18	
56 (36963)	92,883,000
57 For services and expenses of various commu-	
58 nity mental health emergency programs	
59 (36965)	24,583,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1	For services and expenses of various commu-	
2	nity mental health residential programs,	
3	including but not limited to community	
4	residences pursuant to sections 41.44 and	
5	41.38 of the mental hygiene law (36964) ..	12,948,000
6		-----
7	Program account subtotal	130,414,000
8		-----
9		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADULT SERVICES PROGRAM

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Community Mental Health Services Block Grant Account - 25180

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) ... 22,091,000 (re. \$12,858,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services including fringe benefits, associated with the federal block grant ... 19,000,000 (re. \$871,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 53, section 1, of the laws of 2015:
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits ... 5,000,000 (re. \$5,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 53, section 1, of the laws of 2015:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) ... 6,359,000 (re. \$6,359,000)

By chapter 53, section 1, of the laws of 2014:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 6,359,000 (re. \$4,085,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Operating Grants Account - 25384
4

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses related to homeless and shelter plus care
7 grants. Subject to a plan approved by the director of the budget,
8 the amount appropriated herein may be made available to other state
9 agencies for services and expenses related to federal homeless and
10 shelter plus care grants (36950) ... 6,500,000 (re. \$6,450,000)
11

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses related to homeless and shelter plus care
14 grants. Subject to a plan approved by the director of the budget,
15 the amount appropriated herein may be made available to other state
16 agencies for services and expenses related to federal homeless and
17 shelter plus care grants ... 6,500,000 (re. \$2,622,000)
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Mental Hygiene Program Fund Account - 21907
22

23 By chapter 53, section 1, of the laws of 2015:

24 For community mental hygiene services and/or expenses of contracts
25 with municipalities; educational institutions; and/or not-for-profit
26 agencies:
27 South Fork Mental Health Initiative (36908)
28 175,000 (re. \$175,000)
29 NLP Research and Recognition Project, Inc (37009)
30 800,000 (re. \$800,000)
31 United Health Services Hospitals, Inc (36905)
32 1,000,000 (re. \$1,000,000)
33 Crisis Intervention Teams (36913) ... 500,000 (re. \$500,000)
34 FarmNet (37012) 300,000 (re. \$300,000)
35 Mental Health Association in New York State, Inc (37008)
36 100,000 (re. \$100,000)
37 North Country Behavioral Healthcare Network (37005)
38 100,000 (re. \$100,000)
39 Children's Prevention and Awareness Initiatives (36932)
40 1,000,000 (re. \$1,000,000)
41 Riverdale Mental Health Association (36915)
42 250,000 (re. \$250,000)
43 Jewish Board of Family and Children's Services (36933)
44 150,000 (re. \$150,000)
45 Mental Health Association of Rockland County, Inc (36934)
46 150,000 (re. \$150,000)
47 Family Residences and Essential Enterprises, Inc (36909)
48 50,000 (re. \$50,000)
49 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
50 Pilot Program in accordance with the following sub-schedule (37001)
51 ... 2,185,000 (re. \$2,185,000)
52

53 sub-schedule

54
55 Jefferson County 185,000
56 Rensselaer County 185,000
57 Saratoga County 185,000
58 Suffolk County 185,000
59 Erie County 185,000
60 Monroe County 185,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Nassau County	185,000
2	Niagara County	185,000
3	Onondaga County	185,000
4	Orange County	185,000
5	Westchester County	185,000
6	University at Albany School of	
7	Social Welfare	150,000

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For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935) ... 1,022,000 (re. \$1,022,000)

For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936) 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2014:
 For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scientific investigation established under section 7.17 of the mental hygiene law; municipalities; educational institutions; and/or not-for-profit agencies:
 Veteran peer-to-peer pilot programs ... 1,852,500 (re. \$187,500)
 For services and expenses of mobile crisis teams 600,000 (re. \$600,000)

By chapter 53, section 1, of the laws of 2012:
 For the continuation and expansion of the Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Medical Society of the State of New York ... 165,000 ... (re. \$82,500)

2

3 CHILDREN AND YOUTH SERVICES PROGRAM

4

5 Special Revenue Funds - Federal

6 Federal Health and Human Services Fund

7 Federal Health and Human Services Account - 25180

8

9 By chapter 53, section 1, of the laws of 2015:

10 For services and expenses related to children's mental health services

11 funded by the community mental health services block grant.

12 Notwithstanding any inconsistent provision of law, a portion of this

13 appropriation, consistent with the terms and conditions of the block

14 grant, may be transferred to other programs within the office of

15 mental health for aid to localities, administrative and support

16 services, including fringe benefits, associated with the federal

17 block grant (36961) ... 6,860,000 (re. \$3,726,000)

18

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	1,753,967,500	1,144,122,000
6	488,413,000	323,880,500
7	-----	-----
8	2,242,380,500	1,468,002,500
9	=====	=====

10

11 SCHEDULE

12

13 COMMUNITY SERVICES PROGRAM 2,242,380,500

14 -----

15

16 General Fund

17 Local Assistance Account - 10000

18

19 For services and expenses of the community

20 services program, net of disallowances,

21 for community programs for people with

22 developmental disabilities pursuant to

23 article 41 of the mental hygiene law,

24 and/or chapter 620 of the laws of 1974,

25 chapter 660 of the laws of 1977, chapter

26 412 of the laws of 1981, chapter 27 of the

27 laws of 1987, chapter 729 of the laws of

28 1989, chapter 329 of the laws of 1993 and

29 other provisions of the mental hygiene

30 law. Notwithstanding any inconsistent

31 provision of law, the following appropri-

32 ation shall be net of refunds, rebates,

33 reimbursements, and credits.

34 Notwithstanding any inconsistent provision

35 of law, the director of the budget is

36 authorized to make suballocations from

37 this appropriation to the department of

38 health medical assistance program.

39 Notwithstanding any other provision of law,

40 advances and reimbursement made pursuant

41 to subdivision (d) of section 41.15 and

42 section 41.18 of the mental hygiene law

43 shall be allocated pursuant to a plan and

44 in a manner prescribed by the agency head

45 and approved by the director of the budg-

46 et. No expenditure shall be made until a

47 certificate of allocation has been

48 approved by the director of the budget and

49 copies thereof filed with the state comp-

50 troller, and the chairs of the senate

51 finance and assembly ways and means

52 committees. The moneys hereby appropriated

53 are available to reimburse or advance

54 localities and voluntary non-profit agen-

55 cies for expenditures made during local

56 fiscal periods commencing January 1, 2016,

57 April 1, 2016 or July 1, 2016, and for

58 advances for the 3 month period beginning

59 January 1, 2017.

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2016-17

1 Notwithstanding the provisions of article 41
2 of the mental hygiene law or any other
3 inconsistent provision of law, rule or
4 regulation, the commissioner, pursuant to
5 such contract and in the manner provided
6 therein, may pay all or a portion of the
7 expenses incurred by such voluntary agen-
8 cies arising out of loans which are funded
9 from the proceeds of bonds and notes
10 issued by the dormitory authority of the
11 state of New York.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to state operations and/or any
15 appropriation of the office for people
16 with developmental disabilities with the
17 approval of the director of the budget who
18 shall file such approval with the depart-
19 ment of audit and control and copies ther-
20 eof with the chairman of the senate
21 finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any inconsistent provision
24 of law, moneys from this appropriation may
25 be used for state aid of up to 100 percent
26 of the net deficit costs of day training
27 programs and family support services.

28 Notwithstanding any inconsistent provision
29 of law, and pursuant to criteria estab-
30 lished by the commissioner of the office
31 for people with developmental disabilities
32 and approved by the director of the budg-
33 et, expenditures may be made from this
34 appropriation for residential facilities
35 which are pending recertification as
36 intermediate care facilities for people
37 with developmental disabilities.

38 Notwithstanding the provisions of section
39 41.36 of the mental hygiene law and any
40 other inconsistent provision of law,
41 moneys from this appropriation may be used
42 for payment up to \$250 per year per
43 client, at such times and in such manner
44 as determined by the commissioner on the
45 basis of financial need for the personal
46 needs of each client residing in voluntar-
47 y-operated community residences and volun-
48 tary-operated community residential alter-
49 natives, including individualized
50 residential alternatives under the home
51 and community based services waiver. The
52 commissioner shall, subject to the
53 approval of the director of the budget,
54 alter existing advance payment schedules
55 for voluntary-operated community resi-
56 dences established pursuant to subdivision
57 (h) of section 41.36 of the mental hygiene
58 law.

59 Notwithstanding the provisions of section
60 16.23 of the mental hygiene law and any

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1 other inconsistent provision of law, with
2 relation to the operation of certified
3 family care homes, including family care
4 homes sponsored by voluntary not-for-pro-
5 fit agencies, moneys from this appropri-
6 ation may be used for payments to purchase
7 general services including but not limited
8 to respite providers, up to a maximum of
9 14 days, at rates to be established by the
10 commissioner and approved by the director
11 of the budget in consideration of factors
12 including, but not limited to, geographic
13 area and number of clients cared for in
14 the home and for payment in an amount
15 determined by the commissioner for the
16 personal needs of each client residing in
17 the family care home.

18 Notwithstanding the provisions of subdivi-
19 sion 12 of section 8 of the state finance
20 law and any other inconsistent provision
21 of law, moneys from this appropriation may
22 be used for expenses of family care homes
23 including payments to operators of certi-
24 fied family care homes for damages caused
25 by clients to personal and real property
26 in accordance with standards established
27 by the commissioner and approved by the
28 director of the budget.

29 Notwithstanding any inconsistent provision
30 of law, moneys from this appropriation may
31 be used for appropriate day program
32 services and residential services includ-
33 ing, but not limited to, direct housing
34 subsidies to individuals, start-up
35 expenses for family care providers, envi-
36 ronmental modifications, adaptive technol-
37 ogies, appraisals, property options,
38 feasibility studies and preoperational
39 expenses.

40 Notwithstanding any inconsistent provision
41 of law, moneys from this appropriation may
42 be used for the operation of clinics
43 licensed pursuant to article 16 of the
44 mental hygiene law including, but not
45 limited to, supportive and habilitative
46 services consistent with the home and
47 community based services waiver.

48 Notwithstanding any provision of articles
49 153, 154 and 163 of the education law,
50 there shall be an exemption from the
51 professional licensure requirements of
52 such articles, and nothing contained in
53 such articles, or in any other provisions
54 of law related to the licensure
55 requirements of persons licensed under
56 those articles, shall prohibit or limit
57 the activities or services of any person
58 in the employ of a program or service
59 operated, certified, regulated, funded or
60 approved by the office for people with

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AID TO LOCALITIES 2016-17

1 developmental disabilities, a local
2 governmental unit as such term is defined
3 in article 41 of the mental hygiene law,
4 and/or a local social services district as
5 defined in section 61 of the social
6 services law, and all such entities shall
7 be considered to be approved settings for
8 the receipt of supervised experience for
9 the professions governed by articles 153,
10 154 and 163 of the education law, and
11 furthermore, no such entity shall be
12 required to apply for nor be required to
13 receive a waiver pursuant to section 6503-
14 a of the education law in order to perform
15 any activities or provide any services.
16 Notwithstanding section 6908 of the educa-
17 tion law and any other provision of law,
18 rule or regulation to the contrary, direct
19 support staff in programs certified or
20 approved by the office for people with
21 developmental disabilities, including the
22 home and community based services waiver
23 programs that the office for people with
24 developmental disabilities is authorized
25 to administer with federal approval pursu-
26 ant to subdivision (c) of section 1915 of
27 the federal social security act, are
28 authorized to provide such tasks as OPWDD
29 may specify when performed under the
30 supervision, training and periodic
31 inspection of a registered professional
32 nurse and in accordance with an authorized
33 practitioner's ordered care. Funds appro-
34 priated herein shall be available in
35 accordance with the following:

36 For the state share of medical assistance	
37 services expenses incurred by the depart-	
38 ment of health for the provision of	
39 medical assistance services to people with	
40 developmental disabilities (37835)	1,608,142,500
41 For additional state share medical assist-	
42 ance services expenses incurred by the	
43 department of health for the provision of	
44 medical assistance services to people with	
45 developmental disabilities, related to the	
46 development of new service opportunities	
47 for individuals with disabilities that are	
48 currently living at home and whose care-	
49 givers are unable to continue caring for	
50 them (37818)	2,000,000
51 For the state share of medical assistance	
52 services expenses for the provision of	
53 medical assistance services to people with	
54 developmental disabilities that may be	
55 incurred by the department of health	
56 during local fiscal periods commencing	
57 January 1, 2016, April 1, 2016 or July 1,	
58 2016 (37876)	139,227,000
59 For services and expenses of the office for	
60 people with developmental disabilities to	

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1 implement subdivision 3-c of section 1 of
2 part C of chapter 57 of the laws of 2006,
3 as amended by part I of chapter 60 of the
4 laws of 2014, to provide funding for a
5 cost of living adjustment for the purpose
6 of establishing rates of payments,
7 contracts or any other form of
8 reimbursement increases for the period
9 April 1, 2016 through March 31, 2017.
10 Notwithstanding any other provision of law
11 to the contrary, and subject to the
12 approval of the director of the budget,
13 the amounts appropriated herein may be
14 increased or decreased by interchange or
15 transfer without limit to any local
16 assistance appropriation, and may include
17 advances to local governments and
18 voluntary agencies, to accomplish this
19 purpose (37807) 4,598,000
20 -----
21 Program account subtotal 1,753,967,500
22 -----

23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Mental Hygiene Program Fund Account - 21907
27

28 For services and expenses of the community
29 services program, net of disallowances,
30 for community programs for people with
31 developmental disabilities pursuant to
32 article 41 of the mental hygiene law,
33 and/or chapter 620 of the laws of 1974,
34 chapter 660 of the laws of 1977, chapter
35 412 of the laws of 1981, chapter 27 of the
36 laws of 1987, chapter 729 of the laws of
37 1989, chapter 329 of the laws of 1993 and
38 other provisions of the mental hygiene
39 law. Notwithstanding any inconsistent
40 provision of law, the following appropri-
41 ation shall be net of refunds, rebates,
42 reimbursements, and credits.
43 Notwithstanding any other provision of law,
44 advances and reimbursement made pursuant
45 to subdivision (d) of section 41.15 and
46 section 41.18 of the mental hygiene law
47 shall be allocated pursuant to a plan and
48 in a manner prescribed by the agency head
49 and approved by the director of the budg-
50 et. No expenditure shall be made until a
51 certificate of allocation has been
52 approved by the director of the budget and
53 copies thereof filed with the state comp-
54 troller, and the chairs of the senate
55 finance and assembly ways and means
56 committees. The moneys hereby appropriated
57 are available to reimburse or advance
58 localities and voluntary non-profit agen-
59 cies for expenditures made during local
60 fiscal periods commencing January 1, 2016,

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1 April 1, 2016 or July 1, 2016, and for
2 advances for the 3 month period beginning
3 January 1, 2017.

4 Notwithstanding the provisions of article 41
5 of the mental hygiene law or any other
6 inconsistent provision of law, rule or
7 regulation, the commissioner, pursuant to
8 such contract and in the manner provided
9 therein, may pay all or a portion of the
10 expenses incurred by such voluntary agen-
11 cies arising out of loans which are funded
12 from the proceeds of bonds and notes
13 issued by the dormitory authority of the
14 state of New York.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 transferred to state operations and/or any
18 appropriation of the office for people
19 with developmental disabilities with the
20 approval of the director of the budget who
21 shall file such approval with the depart-
22 ment of audit and control and copies ther-
23 eof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding any inconsistent provision
27 of law, moneys from this appropriation may
28 be used for state aid of up to 100 percent
29 of the net deficit costs of day training
30 programs and family support services.

31 Notwithstanding the provisions of section
32 16.23 of the mental hygiene law and any
33 other inconsistent provision of law, with
34 relation to the operation of certified
35 family care homes, including family care
36 homes sponsored by voluntary not-for-pro-
37 fit agencies, moneys from this appropri-
38 ation may be used for payments to purchase
39 general services including but not limited
40 to respite providers, up to a maximum of
41 14 days, at rates to be established by the
42 commissioner and approved by the director
43 of the budget in consideration of factors
44 including, but not limited to, geographic
45 area and number of clients cared for in
46 the home and for payment in an amount
47 determined by the commissioner for the
48 personal needs of each client residing in
49 the family care home.

50 Notwithstanding the provisions of subdivi-
51 sion 12 of section 8 of the state finance
52 law and any other inconsistent provision
53 of law, moneys from this appropriation may
54 be used for expenses of family care homes
55 including payments to operators of certi-
56 fied family care homes for damages caused
57 by clients to personal and real property
58 in accordance with standards established
59 by the commissioner and approved by the
60 director of the budget.

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1 Notwithstanding any other provision of law
2 to the contrary, funds appropriated herein
3 are available to reimburse in- and out-of-
4 state private residential schools, pursu-
5 ant to subdivision (c) of section 13.37-a
6 and subdivision (g) of section 13.38 of
7 the mental hygiene law, for costs of
8 supporting the residential and day program
9 services available to individuals who are
10 over the age of 21 years of age, provided
11 that the amount paid for residential
12 services and/or maintenance costs is net
13 of any supplemental security income bene-
14 fit to which the individual receiving
15 services is eligible, and provided further
16 that funding for nonresidential services
17 will be in an amount not to exceed the
18 maximum reimbursement for appropriate day
19 services delivered by the office for
20 people with developmental disabilities
21 certified or approved providers other than
22 in- and out-of-state private residential
23 schools, unless otherwise authorized by
24 the director of the budget.

25 Notwithstanding section 6908 of the educa-
26 tion law and any other provision of law,
27 rule or regulation to the contrary, direct
28 support staff in programs certified or
29 approved by the office for people with
30 developmental disabilities, including the
31 home and community based services waiver
32 programs that the office for people with
33 developmental disabilities is authorized
34 to administer with federal approval pursu-
35 ant to subdivision (c) of section 1915 of
36 the federal social security act, are
37 authorized to provide such tasks as OPWDD
38 may specify when performed under the
39 supervision, training and periodic
40 inspection of a registered professional
41 nurse and in accordance with an authorized
42 practitioner's ordered care.

43 Notwithstanding any inconsistent provision
44 of law, moneys from this appropriation may
45 be used for appropriate day program
46 services and residential services includ-
47 ing, but not limited to, direct housing
48 subsidies to individuals, start-up
49 expenses for family care providers, envi-
50 ronmental modifications, adaptive technol-
51 ogies, appraisals, property options,
52 feasibility studies and preoperational
53 expenses.

54 Notwithstanding any provision of articles
55 153, 154 and 163 of the education law,
56 there shall be an exemption from the
57 professional licensure requirements of
58 such articles, and nothing contained in
59 such articles, or in any other provisions
60 of law related to the licensure

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1 requirements of persons licensed under
2 those articles, shall prohibit or limit
3 the activities or services of any person
4 in the employ of a program or service
5 operated, certified, regulated, funded or
6 approved by the office for people with
7 developmental disabilities, a local
8 governmental unit as such term is defined
9 in article 41 of the mental hygiene law,
10 and/or a local social services district as
11 defined in section 61 of the social
12 services law, and all such entities shall
13 be considered to be approved settings for
14 the receipt of supervised experience for
15 the professions governed by articles 153,
16 154 and 163 of the education law, and
17 furthermore, no such entity shall be
18 required to apply for nor be required to
19 receive a waiver pursuant to section 6503-
20 a of the education law in order to perform
21 any activities or provide any services.

22 Notwithstanding section 163 of the state
23 finance law and section 142 of the econom-
24 ic development law, or any other incon-
25 sistent provision of law, funds available
26 for the expenditure pursuant to the
27 balancing incentives program may be allo-
28 cated and distributed by the commissioner
29 of the office for people with develop-
30 mental disabilities, subject to approval
31 of the director of the budget, without a
32 competitive bid or request for proposal
33 process for grants to qualified grant
34 applicants for the purpose of transforming
35 the OPWDD service system. Prior to an
36 award being granted to an applicant with-
37 out a competitive bid or request for
38 proposal process, the commissioner shall
39 notify the chair of the senate finance
40 committee and the chair of the assembly
41 ways and means committee of the intent to
42 grant such an award. Such notice shall
43 include information regarding how the
44 applicant meets criteria established by
45 the commissioner for transforming the
46 OPWDD service system.

47 Notwithstanding section 163 of the state
48 finance law, section 142 of the economic
49 development law, and article 41 of the
50 mental hygiene law, the commissioner of
51 the office for people with developmental
52 disabilities may make the funds
53 appropriated herein available as state
54 aid, a loan or a grant, pursuant to terms
55 and conditions established by the
56 commissioner of the office for people with
57 developmental disabilities, to cover a
58 portion of the development costs of
59 private, public and/or non-profit
60 organizations, including corporations and

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1 partnerships established pursuant to the
2 private housing finance law and/or any
3 other statutory provisions, for supportive
4 housing units that have been set aside for
5 individuals with intellectual and develop-
6 mental disabilities. Further, the office
7 for people with developmental disabilities
8 shall have a lien on the real property
9 developed with such state aid, loans or
10 grants, which shall be in the amount of
11 the loan or grant, for a maximum term of
12 30 years, or other longer term consistent
13 with the requirements of another
14 regulatory agency.

15 Funds appropriated herein shall be available
16 in accordance with the following:

17 For services and expenses related to the
18 provision of residential services to
19 people with developmental disabilities
20 (37802) 267,554,000

21 For services and expenses related to the
22 provision of day program services to
23 people with developmental disabilities
24 (37803) 61,531,000

25 For services and expenses related to the
26 provision of family support services to
27 people with developmental disabilities
28 (37804) 95,625,000

29 For services and expenses related to the
30 provision of workshop, day training and
31 employment services to people with devel-
32 opmental disabilities. Notwithstanding any
33 other provision of law, up to \$800,000 of
34 this appropriation may be transferred to
35 the New York State Education Departments'
36 Adult Career and Continuing Education
37 Services - Vocational Rehabilitation
38 (ACCES-VR) program to support the Long-
39 Term Sheltered Employment program operated
40 by FEDCAP Rehabilitation Services, Inc.
41 (37805) 56,001,000

42 For other services and expenses provided to
43 people with developmental disabilities
44 including but not limited to hepatitis B,
45 care at home waiver, epilepsy services,
46 Special Olympics New York, Inc. and volun-
47 tary fingerprinting (37806) 7,702,000

48 -----
49 Program account subtotal 488,413,000
50 -----
51

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1 COMMUNITY SERVICES PROGRAM

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General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the

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1 commissioner on the basis of financial need for the personal needs
2 of each client residing in voluntary-operated community residences
3 and voluntary-operated community residential alternatives, including
4 individualized residential alternatives under the home and community
5 based services waiver. The commissioner shall, subject to the
6 approval of the director of the budget, alter existing advance
7 payment schedules for voluntary-operated community residences
8 established pursuant to subdivision (h) of section 41.36 of the
9 mental hygiene law.

10 Notwithstanding the provisions of section 16.23 of the mental hygiene
11 law and any other inconsistent provision of law, with relation to
12 the operation of certified family care homes, including family care
13 homes sponsored by voluntary not-for-profit agencies, moneys from
14 this appropriation may be used for payments to purchase general
15 services including but not limited to respite providers, up to a
16 maximum of 14 days, at rates to be established by the commissioner
17 and approved by the director of the budget in consideration of
18 factors including, but not limited to, geographic area and number of
19 clients cared for in the home and for payment in an amount
20 determined by the commissioner for the personal needs of each client
21 residing in the family care home.

22 Notwithstanding the provisions of subdivision 12 of section 8 of the
23 state finance law and any other inconsistent provision of law,
24 moneys from this appropriation may be used for expenses of family
25 care homes including payments to operators of certified family care
26 homes for damages caused by clients to personal and real property in
27 accordance with standards established by the commissioner and
28 approved by the director of the budget.

29 Notwithstanding any inconsistent provision of law, moneys from this
30 appropriation may be used for appropriate day program services and
31 residential services including, but not limited to, direct housing
32 subsidies to individuals, start-up expenses for family care
33 providers, environmental modifications, adaptive technologies,
34 appraisals, property options, feasibility studies and preoperational
35 expenses.

36 Notwithstanding any inconsistent provision of law, moneys from this
37 appropriation may be used for the operation of clinics licensed
38 pursuant to article 16 of the mental hygiene law including, but not
39 limited to, supportive and rehabilitative services consistent with the
40 home and community based services waiver.

41 Notwithstanding any other provision of law to the contrary, and
42 consistent with section 33.07 of the mental hygiene law, the
43 directors of facilities licensed but not operated by the office for
44 people with developmental disabilities who act as federally-
45 appointed representative payees and who assume management
46 responsibility over the funds of a resident may continue to use such
47 funds for the cost of the resident's care and treatment, consistent
48 with federal law and regulations.

49 Notwithstanding section 6908 of the education law and any other
50 provision of law, rule or regulation to the contrary, direct support
51 staff in programs certified or approved by the office for people
52 with developmental disabilities, including the home and community
53 based services waiver programs that the office for people with
54 developmental disabilities is authorized to administer with federal
55 approval pursuant to subdivision (c) of section 1915 of the federal
56 social security act, are authorized to provide such tasks as OPWDD
57 may specify when performed under the supervision, training and
58

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1 periodic inspection of a registered professional nurse and in
2 accordance with an authorized practitioner's ordered care. Funds
3 appropriated herein shall be available in accordance with the
4 following:

5 For the state share of medical assistance services expenses incurred
6 by the department of health for the provision of medical assistance
7 services to people with developmental disabilities (37835)
8 1,537,640,500 (re. \$1,084,885,000)

9 For additional state share medical assistance services expenses
10 incurred by the department of health for the provision of medical
11 assistance services to people with developmental disabilities,
12 related to the development of new service opportunities for
13 individuals with disabilities that are currently living at home and
14 whose caregivers are unable to continue caring for them (37818)
15 2,000,000 (re. \$2,000,000)

16 For services and expenses of the office for people with developmental
17 disabilities to implement subdivision 3-d of section 1 of part C of
18 chapter 57 of the laws of 2006 as added by part I of chapter 60 of
19 the laws of 2014 to provide funding for salary increases for the
20 period April 1, 2015 through March 31, 2016. Notwithstanding any
21 other provision of law to the contrary, and subject to the approval
22 of the director of the budget, the amounts appropriated herein may
23 be increased or decreased by interchange or transfer without limit
24 to any local assistance appropriation, and may include advances to
25 local governments and voluntary agencies, to accomplish this purpose
26 (37807) ... 57,100,000 (re. \$57,100,000)
27

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
29 section 3, of the laws of 2009:

30 For services and expenses of contracts with municipalities, educa-
31 tional institutions and/or not-for-profit agencies:
32 Epilepsy Foundation of Rochester - Syracuse - Binghamton
33 18,500 (re. \$1,000)
34 Quality services for the Autism Community (QSAC)
35 113,000 (re. \$113,000)
36

37 By chapter 54, section 1, of the laws of 2006:

38 For services and expenses of contracts with municipalities, educa-
39 tional institutions and/or not-for-profit agencies:
40 For services and expenses associated with a direct care worker
41 recruitment and retention pilot project program
42 2,500,000 (re. \$23,000)
43

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Mental Hygiene Program Fund Account - 21907
47

48 By chapter 53, section 1, of the laws of 2015:

49 For services and expenses of the community services program, net of
50 disallowances, for community programs for people with developmental
51 disabilities pursuant to article 41 of the mental hygiene law,
52 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
53 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
54 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
55 1993 and other provisions of the mental hygiene law. Notwithstanding
56 any inconsistent provision of law, the following appropriation shall
57 be net of refunds, rebates, reimbursements, and credits.

58 Notwithstanding any other provision of law, advances and reimbursement
59 made pursuant to subdivision (d) of section 41.15 and section 41.18
60 of the mental hygiene law shall be allocated pursuant to a plan and

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1 in a manner prescribed by the agency head and approved by the
2 director of the budget. No expenditure shall be made until a
3 certificate of allocation has been approved by the director of the
4 budget and copies thereof filed with the state comptroller, and the
5 chairs of the senate finance and assembly ways and means committees.
6 The moneys hereby appropriated are available to reimburse or advance
7 localities and voluntary non-profit agencies for expenditures made
8 during local fiscal periods commencing January 1, 2015, April 1,
9 2015 or July 1, 2015, and for advances for the 3 month period
10 beginning January 1, 2016.

11 Notwithstanding the provisions of article 41 of the mental hygiene law
12 or any other inconsistent provision of law, rule or regulation, the
13 commissioner, pursuant to such contract and in the manner provided
14 therein, may pay all or a portion of the expenses incurred by such
15 voluntary agencies arising out of loans which are funded from the
16 proceeds of bonds and notes issued by the dormitory authority of the
17 state of New York.

18 Notwithstanding any other provision of law, the money hereby
19 appropriated may be transferred to state operations and/or any
20 appropriation of the office for people with developmental
21 disabilities with the approval of the director of the budget who
22 shall file such approval with the department of audit and control
23 and copies thereof with the chairman of the senate finance committee
24 and the chairman of the assembly ways and means committee.

25 Notwithstanding any inconsistent provision of law, moneys from this
26 appropriation may be used for state aid of up to 100 percent of the
27 net deficit costs of day training programs and family support
28 services.

29 Notwithstanding the provisions of section 16.23 of the mental hygiene
30 law and any other inconsistent provision of law, with relation to
31 the operation of certified family care homes, including family care
32 homes sponsored by voluntary not-for-profit agencies, moneys from
33 this appropriation may be used for payments to purchase general
34 services including but not limited to respite providers, up to a
35 maximum of 14 days, at rates to be established by the commissioner
36 and approved by the director of the budget in consideration of
37 factors including, but not limited to, geographic area and number of
38 clients cared for in the home and for payment in an amount
39 determined by the commissioner for the personal needs of each client
40 residing in the family care home.

41 Notwithstanding the provisions of subdivision 12 of section 8 of the
42 state finance law and any other inconsistent provision of law,
43 moneys from this appropriation may be used for expenses of family
44 care homes including payments to operators of certified family care
45 homes for damages caused by clients to personal and real property in
46 accordance with standards established by the commissioner and
47 approved by the director of the budget.

48 Notwithstanding any other provision of law to the contrary, and
49 consistent with section 33.07 of the mental hygiene law, the
50 directors of facilities licensed but not operated by the office for
51 people with developmental disabilities who act as federally-
52 appointed representative payees and who assume management
53 responsibility over the funds of a resident may continue to use such
54 funds for the cost of the resident's care and treatment, consistent
55 with federal law and regulations.

56 Notwithstanding any other provision of law to the contrary, funds
57 appropriated herein are available to reimburse in- and out-of-state
58 private residential schools, pursuant to subdivision (c) of section
59 13.37-a and subdivision (g) of section 13.38 of the mental hygiene
60 law, for costs of supporting the residential and day program

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 services available to individuals who are over the age of 21 years
 2 of age, provided that the amount paid for residential services
 3 and/or maintenance costs is net of any supplemental security income
 4 benefit to which the individual receiving services is eligible, and
 5 provided further that funding for nonresidential services will be in
 6 an amount not to exceed the maximum reimbursement for appropriate
 7 day services delivered by the office for people with developmental
 8 disabilities certified or approved providers other than in- and out-
 9 of-state private residential schools, unless otherwise authorized by
 10 the director of the budget.

11 Notwithstanding section 6908 of the education law and any other
 12 provision of law, rule or regulation to the contrary, direct support
 13 staff in programs certified or approved by the office for people
 14 with developmental disabilities, including the home and community
 15 based services waiver programs that the office for people with
 16 developmental disabilities is authorized to administer with federal
 17 approval pursuant to subdivision (c) of section 1915 of the federal
 18 social security act, are authorized to provide such tasks as OPWDD
 19 may specify when performed under the supervision, training and
 20 periodic inspection of a registered professional nurse and in
 21 accordance with an authorized practitioner's ordered care.

22 Notwithstanding any inconsistent provision of law, moneys from this
 23 appropriation may be used for appropriate day program services and
 24 residential services including, but not limited to, direct housing
 25 subsidies to individuals, start-up expenses for family care
 26 providers, environmental modifications, adaptive technologies,
 27 appraisals, property options, feasibility studies and preoperational
 28 expenses.

29 Notwithstanding section 163 of the state finance law and section 142
 30 of the economic development law, or any other inconsistent provision
 31 of law, funds available for the expenditure pursuant to the
 32 balancing incentives program may be allocated and distributed by the
 33 commissioner of the office for people with developmental
 34 disabilities, subject to approval of the director of the budget,
 35 without a competitive bid or request for proposal process for grants
 36 to qualified grant applicants for the purpose of transforming the
 37 OPWDD service system. Prior to an award being granted to an
 38 applicant without a competitive bid or request for proposal process,
 39 the commissioner shall notify the chair of the senate finance
 40 committee and the chair of the assembly ways and means committee of
 41 the intent to grant such an award. Such notice shall include
 42 information regarding how the applicant meets criteria established
 43 by the commissioner for transforming the OPWDD service system.

44 Funds appropriated herein shall be available in accordance with the
 45 following:

- 46 For services and expenses related to the provision of residential
- 47 services to people with developmental disabilities (37802)
- 48 267,527,000 (re. \$123,437,000)
- 49 For services and expenses related to the provision of day program
- 50 services to people with developmental disabilities (37803)
- 51 61,525,000 (re. \$51,644,000)
- 52 For services and expenses related to the provision of family support
- 53 services to people with developmental disabilities (37804)
- 54 95,615,000 (re. \$65,143,000)
- 55 For services and expenses related to the provision of workshop, day
- 56 training and employment services to people with developmental
- 57 disabilities. Notwithstanding any other provision of law, up to
- 58 \$800,000 of this appropriation may be transferred to the New York
- 59 State Education Departments' Adult Career and Continuing Education
- 60 Services - Vocational Rehabilitation (ACCES-VR) program to support

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the Long-Term Sheltered Employment program operated by FEDCAP
 2 Rehabilitation Services, Inc. (37805)
 3 55,995,000 (re. \$39,372,000)
 4 For other services and expenses provided to people with developmental
 5 disabilities including but not limited to hepatitis B, care at home
 6 waiver, epilepsy services, Special Olympics New York, Inc. and
 7 voluntary fingerprinting (37806) ... 7,701,000 (re. \$6,072,000)
 8 For services and expenses of the Epilepsy Foundation of Northeastern
 9 New York (37877) ... 50,000 (re. \$25,000)
 10 For community mental hygiene services and/or expenses of contracts
 11 with municipalities; educational institutions; and/or not-for-profit
 12 agencies:
 13 Living Resources Corporation (37811) ... 18,000 (re. \$18,000)
 14 Cerebral Palsy Associations of New York State (37801)
 15 150,000 (re. \$15,000)
 16 Otsar Family Services, Inc (37819) ... 100,000 (re. \$100,000)
 17 Jawonio, Inc (37813) ... 350,000 (re. \$88,000)
 18 For services and expenses relating to the office for people with
 19 developmental disabilities omnibus reporting and panel
 20 responsibilities (37820) ... 1,000,000 (re. \$1,000,000)
 21

22 By chapter 53, section 1, of the laws of 2014:

23 For services and expenses of the community services program, net of
 24 disallowances, for community programs for people with developmental
 25 disabilities pursuant to article 41 of the mental hygiene law,
 26 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
 27 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
 28 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
 29 1993 and other provisions of the mental hygiene law. Notwithstanding
 30 any inconsistent provision of law, the following appropriation shall
 31 be net of refunds, rebates, reimbursements, and credits.

32 Notwithstanding any other provision of law, advances and reimbursement
 33 made pursuant to subdivision (d) of section 41.15 and section 41.18
 34 of the mental hygiene law shall be allocated pursuant to a plan and
 35 in a manner prescribed by the agency head and approved by the direc-
 36 tor of the budget. No expenditure shall be made until a certificate
 37 of allocation has been approved by the director of the budget and
 38 copies thereof filed with the state comptroller, and the chairs of
 39 the senate finance and assembly ways and means committees. The
 40 moneys hereby appropriated are available to reimburse or advance
 41 localities and voluntary non-profit agencies for expenditures made
 42 during local fiscal periods commencing January 1, 2014, April 1,
 43 2014 or July 1, 2014, and for advances for the 3 month period begin-
 44 ning January 1, 2015.

45 Notwithstanding the provisions of article 41 of the mental hygiene law
 46 or any other inconsistent provision of law, rule or regulation, the
 47 commissioner, pursuant to such contract and in the manner provided
 48 therein, may pay all or a portion of the expenses incurred by such
 49 voluntary agencies arising out of loans which are funded from the
 50 proceeds of bonds and notes issued by the dormitory authority of the
 51 state of New York.

52 Notwithstanding any inconsistent provision of law, including section 1
 53 of part C of chapter 57 of the laws of 2006, as amended by section 1
 54 of part N of chapter 56 of the laws of 2013, for the period commencing
 55 on April 1, 2014 and ending March 31, 2015 the commissioner
 56 shall not apply any cost of living adjustment for the purpose of
 57 establishing rates of payments, contracts or any other form of
 58 reimbursement.

59 Notwithstanding any other provision of law, the money hereby appropri-
 60 ated may be transferred to state operations and/or any appropriation

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of the office for people with developmental disabilities with the
2 approval of the director of the budget who shall file such approval
3 with the department of audit and control and copies thereof with the
4 chairman of the senate finance committee and the chairman of the
5 assembly ways and means committee.
6 Notwithstanding any inconsistent provision of law, moneys from this
7 appropriation may be used for state aid of up to 100 percent of the
8 net deficit costs of day training programs and family support
9 services.
10 Notwithstanding the provisions of section 16.23 of the mental hygiene
11 law and any other inconsistent provision of law, with relation to
12 the operation of certified family care homes, including family care
13 homes sponsored by voluntary not-for-profit agencies, moneys from
14 this appropriation may be used for payments to purchase general
15 services including but not limited to respite providers, up to a
16 maximum of 14 days, at rates to be established by the commissioner
17 and approved by the director of the budget in consideration of
18 factors including, but not limited to, geographic area and number of
19 clients cared for in the home and for payment in an amount deter-
20 mined by the commissioner for the personal needs of each client
21 residing in the family care home.
22 Notwithstanding the provisions of subdivision 12 of section 8 of the
23 state finance law and any other inconsistent provision of law,
24 moneys from this appropriation may be used for expenses of family
25 care homes including payments to operators of certified family care
26 homes for damages caused by clients to personal and real property in
27 accordance with standards established by the commissioner and
28 approved by the director of the budget.
29 Notwithstanding any other provision of law to the contrary, and
30 consistent with section 33.07 of the mental hygiene law, the direc-
31 tors of facilities licensed but not operated by the office for
32 people with developmental disabilities who act as federally-appoint-
33 ed representative payees and who assume management responsibility
34 over the funds of a resident may continue to use such funds for the
35 cost of the resident's care and treatment, consistent with federal
36 law and regulations.
37 Notwithstanding any other provision of law to the contrary, effective
38 July 1, 2014, funds appropriated herein are available to reimburse
39 in- and out-of-state private residential schools, pursuant to subdivi-
40 sion (c) of section 13.37-a and subdivision (g) of section 13.38
41 of the mental hygiene law, for costs of supporting the residential
42 and day program services available to individuals who are over the
43 age of 21 years of age, provided that the amount paid for residen-
44 tial services and/or maintenance costs as of June 30, 2014, is net
45 of any supplemental security income benefit to which the individual
46 receiving services is eligible, and provided further that funding
47 for nonresidential services will be in an amount not to exceed the
48 maximum reimbursement for appropriate day services delivered by the
49 office for people with developmental disabilities certified or
50 approved providers other than in- and out-of-state private residen-
51 tial schools, unless otherwise authorized by the director of the
52 budget.
53 Notwithstanding any inconsistent provision of law, moneys from this
54 appropriation may be used for appropriate day program services and
55 residential services including, but not limited to, direct housing
56 subsidies to individuals, start-up expenses for family care provid-
57 ers, environmental modifications, adaptive technologies, appraisals,
58 property options, feasibility studies and preoperational expenses.
59

DEPARTMENT OF MENTAL HYGIENE

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1 For services and expenses related to the provision of residential
2 services to people with developmental disabilities
3 214,619,000 (re. \$2,453,000)
4 For services and expenses related to the provision of day program
5 services to people with developmental disabilities
6 49,357,000 (re. \$9,560,000)
7 For services and expenses related to the provision of family support
8 services to people with developmental disabilities
9 76,705,000 (re. \$14,857,000)
10 For services and expenses related to the provision of workshop, day
11 training and employment services to people with developmental disa-
12 bilities. Notwithstanding any other provision of law, up to \$800,000
13 of this appropriation may be transferred to the New York State
14 Education Departments' Adult Career and Continuing Education
15 Services - Vocational Rehabilitation (ACCES-VR) program to support
16 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
17 bilitation Services, Inc. ... 44,921,000 (re. \$8,429,000)
18 For other services and expenses provided to people with developmental
19 disabilities including but not limited to hepatitis B, care at home
20 waiver, epilepsy services, Special Olympics New York, Inc. and
21 voluntary fingerprinting ... 6,178,000 (re. \$1,197,000)
22 For services and expenses of the Epilepsy Foundation of Northeastern
23 New York ... 50,000 (re. \$50,000)
24 For community mental hygiene services and/or expenses of contracts
25 with municipalities; educational institutions; and/or not-for-profit
26 agencies:
27 Women's League Community Residents, Inc ... 200,000 (re. \$20,000)
28 Harmony Services, Inc ... 175,000 (re. \$175,000)
29 Hebrew Academy for Special Children Center, Inc
30 125,000 (re. \$63,000)
31 Living Resources Corporation ... 22,500 (re. \$22,500)
32 Rockland County Independent Living Center ... 25,000 (re. \$3,000)
33 Jawonio Inc. ... 100,000 (re. \$10,000)
34 For services and expenses of a direct support professional credential-
35 ing pilot program report ... 500,000 (re. \$122,000)
36
37 By chapter 53, section 1, of the laws of 2013:
38 For services and expenses of the Epilepsy Foundation of Northeastern
39 New York ... 50,000 (re. \$5,000)
40

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	2,373,784,000	0
	-----	-----
7 All Funds	2,373,784,000	0
	=====	=====

10 SCHEDULE

12 DEDICATED MASS TRANSPORTATION TRUST FUND 583,884,000

13 -----
 14 Special Revenue Funds - Other
 15 Dedicated Mass Transportation Trust Fund
 16 Railroad Account - 20852

19 To the metropolitan transportation authority
 20 for deposit in the dedicated tax fund for
 21 the expenses of the New York city transit
 22 authority, the Manhattan and Bronx surface
 23 transit operating authority, and the
 24 Staten Island rapid transit operating
 25 authority, the Long Island rail road
 26 company and the Metro-North commuter rail-
 27 road company which includes the New York
 28 state portion of the Harlem, Hudson, Port
 29 Jervis, Pascack, and the New Haven commu-
 30 ter railroad service regardless of whether
 31 the services are provided directly or
 32 pursuant to joint service agreements for
 33 the period April 1, 2017 to March 31, 2018
 34 provided, however, that such appropriation
 35 shall become available only pursuant to
 36 subdivision 3 of section 89-c of the state
 37 finance law and notwithstanding section 40
 38 of the state finance law shall take effect
 39 on April 1, 2017 and shall lapse on March
 40 31, 2018 (43804) 87,700,000

41 -----
 42 Program account subtotal 87,700,000

43 -----
 44 Special Revenue Funds - Other
 45 Dedicated Mass Transportation Trust Fund
 46 Transit Authorities Account - 20851

49 To the metropolitan transportation authority
 50 for deposit in the dedicated tax fund for
 51 the expenses of the New York city transit
 52 authority, the Manhattan and Bronx surface
 53 transit operating authority, and the
 54 Staten Island rapid transit operating
 55 authority, the Long Island rail road
 56 company and the Metro-North commuter rail-
 57 road company which includes the New York
 58 state portion of the Harlem, Hudson, Port
 59 Jervis, Pascack, and the New Haven commu-
 60 ter railroad service regardless of whether
 61 the services are provided directly or
 62 pursuant to joint service agreements for

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 the period April 1, 2017 to March 31, 2018
2 provided, however, that such appropriation
3 shall become available only pursuant to
4 subdivision 3 of section 89-c of the state
5 finance law and notwithstanding section 40
6 of the state finance law shall take effect
7 on April 1, 2017 and shall lapse on March
8 31, 2018 (43804) 496,184,000
9 -----
10 Program account subtotal 496,184,000
11 -----
12
13 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,789,900,000
14 -----
15
16 Special Revenue Funds - Other
17 Metropolitan Transportation Authority Financial Assist-
18 ance Fund
19 Mobility Tax Trust Account - 23651
20
21 To the metropolitan transportation authority
22 for deposit in the metropolitan transpor-
23 tation authority finance fund pursuant to
24 the provisions of section 92-ff of the
25 state finance law, for the period April 1,
26 2017 to March 31, 2018 and notwithstanding
27 section 40 of the state finance law shall
28 take effect on April 1, 2017 and shall
29 lapse on March 31, 2018 (43805) 1,789,900,000
30 -----
31

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	900,000	1,075,000
	-----	-----
7 All Funds	900,000	1,075,000
	=====	=====

10 SCHEDULE

12 MILITARY READINESS PROGRAM 900,000

13 -----

15 General Fund

16 Local Assistance Account - 10000

17

18 For the payment of reimbursements mandated

19 by subdivision 9 of section 210 of the

20 military law. A portion of these funds may

21 be transferred to state operations for

22 administrative expenses (38700) 900,000

23 -----

24

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015:

7 For the payment of reimbursements mandated by subdivision 9 of section

8 210 of the military law. A portion of these funds may be transferred

9 to state operations for administrative expenses (38700)

10 900,000 (re. \$900,000)

11

12 By chapter 53, section 1, of the laws of 2014:

13 For the payment of reimbursements mandated by subdivision 9 of section

14 210 of the military law. A portion of these funds may be transferred

15 to state operations for administrative expenses

16 900,000 (re. \$175,000)

17

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2016-17

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	21,600,000	67,718,000
	-----	-----
All Funds	21,600,000	67,718,000
	=====	=====

SCHEDULE

GOVERNOR'S TRAFFIC SAFETY COMMITTEE	21,600,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Highway Safety Section 402 Account - 25319	
For services and expenses related to local	
governments' federal highway safety	
projects pursuant to an allocation plan	
subject to the approval of the director of	
the budget. A portion of these funds may	
be suballocated to other agencies (39009)	
.....	21,600,000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Highway Safety Section 402 Account - 25319

6

7 The appropriation made by chapter 53, section 1, of the laws of 2015, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to local governments' federal
10 highway safety projects pursuant to an allocation plan subject to
11 the approval of the director of the budget. A portion of these funds
12 may be suballocated to other state agencies (39009)
13 21,400,000 (re. \$21,400,000)

14

15 The appropriation made by chapter 53, section 1, of the laws of 2014, is
16 hereby amended and reappropriated to read:

17 For services and expenses related to local governments' federal high-
18 way safety projects pursuant to an allocation plan subject to the
19 approval of the director of the budget. A portion of these funds may
20 be suballocated to other state agencies
21 21,200,000 (re. \$21,200,000)

22

23 The appropriation made by chapter 53, section 1, of the laws of 2013, is
24 hereby amended and reappropriated to read:

25 For services and expenses related to local governments' federal high-
26 way safety projects pursuant to an allocation plan subject to the
27 approval of the director of the budget. A portion of these funds may
28 be suballocated to other state agencies
29 20,880,000 (re. \$13,477,000)

30

31 The appropriation made by chapter 53, section 1, of the laws of 2012, is
32 hereby amended and reappropriated to read:

33 For services and expenses related to local governments' federal high-
34 way safety projects pursuant to an allocation plan subject to the
35 approval of the director of the budget. A portion of these funds may
36 be suballocated to other state agencies
37 20,800,000 (re. \$ 7,262,000)

38

39 The appropriation made by chapter 53, section 1, of the laws of 2011, is
40 hereby amended and reappropriated to read:

41 For services and expenses related to local governments' federal high-
42 way safety projects pursuant to an allocation plan subject to the
43 approval of the director of the budget. A portion of these funds may
44 be suballocated to other state agencies
45 20,620,000 (re. \$4,379,000)

46

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,020,000	10,837,100
6 Special Revenue Funds - Federal	3,170,000	11,560,000
7 Special Revenue Funds - Other	6,135,000	11,965,000
	-----	-----
9 All Funds	11,325,000	34,362,100
	=====	=====

12 SCHEDULE

14 HISTORIC PRESERVATION PROGRAM		170,000

17 Special Revenue Funds - Federal		
18 Federal Miscellaneous Operating Grants Fund		
19 Federal Operating Grants Fund Account - 25462		
21 For expenses of acquisition, development and		
22 administration of historic properties		
23 (39901)	170,000	

26 RECREATION SERVICES PROGRAM		11,155,000

29 General Fund		
30 Local Assistance Account - 10000		
32 Notwithstanding any other provisions of law,		
33 for the administration of the programs of		
34 section 79-b of the navigation law (39910)	2,020,000	

36 Program account subtotal	2,020,000	

39 Special Revenue Funds - Federal		
40 Federal Miscellaneous Operating Grants Fund		
41 Federal Operating Grants Fund Account - 25383		
43 For services and expenses related to grants		
44 for recreation services projects including		
45 acquisition, research, development, educa-		
46 tion and rehabilitation of parklands,		
47 programs and facilities (39910)	3,000,000	

49 Program account subtotal	3,000,000	

52 Special Revenue Funds - Other		
53 Miscellaneous Special Revenue Fund		
54 Snowmobile Trail Development and Maintenance Account -		
55 21932		
57 For services and expenses related to snowmo-		
58 bile law enforcement and trail development		
59 and maintenance (39910)	6,135,000	

61 Program account subtotal	6,135,000	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HISTORIC PRESERVATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25462
6
7 By chapter 53, section 1, of the laws of 2015:
8 For expenses of acquisition, development and administration of
9 historic properties (39901) ... 170,000 (re. \$170,000)
10
11 By chapter 53, section 1, of the laws of 2014:
12 For expenses of acquisition, development and administration of histor-
13 ic properties ... 170,000 (re. \$170,000)
14
15 By chapter 53, section 1, of the laws of 2013:
16 For expenses of acquisition, development and administration of histor-
17 ic properties ... 170,000 (re. \$44,000)
18
19 By chapter 53, section 1, of the laws of 2012:
20 For expenses of acquisition, development and administration of histor-
21 ic properties ... 170,000 (re. \$63,000)
22
23 NATURAL HERITAGE TRUST PROGRAM
24
25 General Fund
26 Local Assistance Account - 10000
27
28 By chapter 53, section 1, of the laws of 2015:
29 For services and expenses related to operations of historic
30 properties, including:
31 Yaddo (40400) ... 250,000 (re. \$250,000)
32 Shea's Performing Arts Center (40401) ... 250,000 (re. \$250,000)
33 Bayside Historical Society (40402) ... 100,000 (re. \$100,000)
34 Poppenhusen Institute (40403) ... 100,000 (re. \$100,000)
35 NYC Parks Department tree Stump Removal (40404)
36 200,000 (re. \$200,000)
37 Friends of Brinckerhoff Colonial Cemetery (40405)
38 180,000 (re. \$180,000)
39
40 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
41 section 1, of the laws of 2015:
42 For services and expenses related to operations of historic
43 properties:
44 Herkimer Home Project ... 200,000 (re. \$150,000)
45 Pickens Hall restoration project ... 100,000 (re. \$100,000)
46 Yaddo restoration project ... 200,000 (re. \$200,000)
47
48 By chapter 53, section 1, of the laws of 2013:
49 For services and expenses related to the Putnam Visitors Bureau
50 60,000 (re. \$7,000)
51
52 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
53 section 1, of the laws of 2014:
54 For services and expenses related to the Historic Hudson-Hoosic Rivers
55 Partnership ... 100,000 (re. \$100,000)
56
57 By chapter 53, section 1, of the laws of 2012:
58 For services and expenses of parks, recreation and historic preserva-
59 tion projects ... 3,000,000 (re. \$2,600,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
2 section 4, of the laws of 2009:
3 For services and expenses of the French and Indian War 250th Anniver-
4 sary Commemoration Commission created by chapter 707 of the laws of
5 2004, including suballocation to other state departments and agen-
6 cies ... 188,000 (re. \$188,000)
7
8 By chapter 55, section 1, of the laws of 2007:
9 For services and expenses related to the independence trail
10 125,000 (re. \$125,000)
11 For services and expenses associated with Belmont State Park Lake
12 Assessment and Restoration Project ... 200,000 (re. \$99,000)
13 For services and expenses related to the Preservation League of New
14 York ... 150,000 (re. \$150,000)
15
16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
17 section 1, of the laws of 2014:
18 For services and expenses associated with the Historic Hudson-Hoosic
19 Rivers Partnership ... 350,000 (re. \$227,000)
20
21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
22 section 1, of the laws of 2008:
23 For services and expenses of the French and Indian War 250th Anniver-
24 sary Commemoration Commission created by chapter 707 of the laws of
25 2004, including suballocation to other state departments and agen-
26 cies ... 125,000 (re. \$125,000)
27
28 By chapter 55, section 1, of the laws of 2006:
29 For services and expenses related to the independence trail
30 500,000 (re. \$500,000)
31 For services and expenses for improvements to Tioga State Park
32 1,000,000 (re. \$1,000,000)
33
34 By chapter 55, section 1, of the laws of 2005:
35 For services and expenses related to the independence trail
36 450,000 (re. \$283,500)
37 For services and expenses, grants in aid or for contracts with munici-
38 palities and/or private not-for-profit agencies to be determined
39 pursuant to a plan to be developed by the director of the budget in
40 consultation with the temporary president of the senate for New York
41 State Heritage Trail tourism projects
42 1,000,000 (re. \$58,900)
43
44 By chapter 54, section 1, of the laws of 2002:
45 For services and expenses related to repair and restoration of New
46 York State Division monuments in the Gettysburg Battlefield
47 250,000 (re. \$48,000)
48
49 PARK OPERATIONS PROGRAM
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Snowmobile Trail Development and Management Account - 21932
54
55 By chapter 53, section 1, of the laws of 2011:
56 For services and expenses related to snowmobile law enforcement and
57 trail development and maintenance ... 5,635,000 (re. \$330,000)
58
59 RECREATION SERVICES PROGRAM
60
61 General Fund
62 Local Assistance Account - 10000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
2 Notwithstanding any other provisions of law, for the administration of
3 the programs of section 79-b of the navigation law (39910)
4 2,920,000 (re. \$1,038,000)
5

6 By chapter 53, section 1, of the laws of 2014:
7 Notwithstanding any other provisions of law, for the administration of
8 the programs of section 79-b of the navigation law
9 2,920,000 (re. \$1,00,000)
10

11 By chapter 53, section 1, of the laws of 2013:
12 Notwithstanding any other provisions of law, for the administration of
13 the programs of section 79-b of the navigation law
14 2,920,000 (re. \$1,021,000)
15

16 By chapter 53, section 1, of the laws of 2012:
17 Notwithstanding any other provisions of law, for the administration of
18 the programs of section 79-b of the navigation law
19 2,920,000 (re. \$736,700)
20

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Operating Grants Fund Account - 25383
24

25 By chapter 53, section 1, of the laws of 2015:
26 For services and expenses related to grants for recreation services
27 projects including acquisition, research, development, education and
28 rehabilitation of parklands, programs and facilities (39910)
29 3,000,000 (re. \$3,000,000)
30

31 By chapter 53, section 1, of the laws of 2014:
32 For services and expenses related to grants for recreation services
33 projects including acquisition, research, development, education and
34 rehabilitation of parklands, programs and facilities
35 3,000,000 (re. \$3,000,000)
36

37 By chapter 53, section 1, of the laws of 2013:
38 For services and expenses related to grants for recreation services
39 projects including acquisition, research, development, education and
40 rehabilitation of parklands, programs and facilities
41 3,000,000 (re. \$2,920,000)
42

43 By chapter 53, section 1, of the laws of 2012:
44 For services and expenses related to grants for recreation services
45 projects including acquisition, research, development, education and
46 rehabilitation of parklands, programs and facilities
47 3,000,000 (re. \$1,500,000)
48

49 By chapter 53, section 1, of the laws of 2011:
50 For services and expenses related to grants for recreation services
51 projects including acquisition, research, development, education and
52 rehabilitation of parklands, programs and facilities
53 1,500,000 (re. \$453,000)
54

55 By chapter 55, section 1, of the laws of 2010:
56 For services and expenses related to the national recreation trails
57 act and the boating infrastructure grant program
58 2,000,000 (re. \$240,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Snowmobile Trail Development and Maintenance Account - 21932
4
5 By chapter 53, section 1, of the laws of 2015:
6 For services and expenses related to snowmobile law enforcement and
7 trail development and maintenance (39910)
8 6,135,000 (re. \$6,135,000)
9
10 By chapter 53, section 1, of the laws of 2014:
11 For services and expenses related to snowmobile law enforcement and
12 trail development and maintenance ... 6,135,000 ... (re. \$1,800,000)
13
14 By chapter 53, section 1, of the laws of 2013:
15 For services and expenses related to snowmobile law enforcement and
16 trail development and maintenance ... 6,135,000 ... (re. \$2,200,000)
17
18 By chapter 53, section 1, of the laws of 2012:
19 For services and expenses related to snowmobile law enforcement and
20 trail development and maintenance ... 5,635,000 ... (re. \$1,500,000)
21

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	1,375,000
6	Special Revenue Funds - Federal	0
7	-----	-----
8	All Funds.....	1,375,000
9	=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM 1,385,000

General Fund
Local Assistance Account - 10000

For services and expenses of programs that
prevent domestic violence, including
contracts for the operation of hotlines
for victims of domestic violence (47402).. 715,000
For services and expenses of the Capital
District domestic violence law clinic, the
domestic violence and women's rights
clinic at the SUNY Buffalo law school, and
other legal services and programs that
prevent domestic violence (47403) 170,000

Program account subtotal 885,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Miscellaneous Discretionary Account - 25300

Funds herein appropriated may be used to
disburse federal grants in support of
state and local programs to support domes-
tic violence prevention programs. A
portion of these funds may be transferred
to state operations and may be suballo-
cated to other state agencies (81001) 500,000

Program account subtotal 500,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015:

7 For services and expenses of programs that prevent domestic violence,
8 including contracts for the operation of hotlines for victims of
9 domestic violence (47402) ... 515,000 (re. \$515,000)

10

11 The appropriation made by chapter 53, section 1, of the laws of 2015, is
12 hereby amended and reappropriated to read:

13 For services and expenses of the Capital District domestic violence
14 law clinic, the [women, children and Social Justice Center clinic
15 and regional resource center] domestic violence and women's rights
16 clinic at the SUNY Buffalo law school, and other legal services and
17 programs that prevent domestic violence (47403)
18 170,000 (re. \$170,000)

19

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses of programs that prevent domestic violence,
22 including contracts for the operation of hotlines for victims of
23 domestic violence ... 515,000 (re. \$515,000)

24

25 The appropriation made by chapter 53, section 1, of the laws of 2014, is
26 hereby amended and reappropriated to read:

27 For services and expenses of the Capital District domestic violence
28 law clinic, the [women, children and Social Justice Center clinic
29 and regional resource center] domestic violence and women's rights
30 clinic at the SUNY Buffalo law school, and other legal services and
31 programs that prevent domestic violence
32 170,000 (re. \$89,000)

33

34 By chapter 53, section 1, of the laws of 2013:

35 For services and expenses of programs that prevent domestic violence,
36 including contracts for the operation of hotlines for victims of
37 domestic violence ... 515,000 (re. \$86,000)

38

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	5,750,000	5,750,000
	-----	-----
7 All Funds	5,750,000	5,750,000
	=====	=====

10 SCHEDULE

12 REGULATION OF UTILITIES PROGRAM 5,750,000

13 -----
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Article VII Intervenor Account - 21901

18
 19 For services and expenses of any municipi-
 20 pality or other local parties pursuant to
 21 section 122 of the public service law
 22 (48603) 3,250,000
 23 -----
 24 Program account subtotal 3,250,000
 25 -----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Article X Intervenor Account - 21901

30
 31 For services and expenses of any municipi-
 32 pality or other local parties pursuant to
 33 section 164 of the public service law
 34 (48602) 2,500,000
 35 -----
 36 Program account subtotal 2,500,000
 37 -----

38

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Article VII Intervenor Account - 21901
6
7 By chapter 53, section 1, of the laws of 2015:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 122 of the public service law (48603)
10 3,250,000 (re. \$3,250,000)
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Article X Intervenor Account - 21901
15
16 By chapter 53, section 1, of the laws of 2015:
17 For services and expenses of any municipality or other local parties
18 pursuant to section 164 of the public service law (48602)
19 2,500,000 (re. \$2,500,000)
20

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,440,000	20,331,000
6 Special Revenue Funds - Federal	61,400,000	84,064,000
7 Special Revenue Funds - Other	939,000	23,000
8	-----	-----
9 All Funds	68,779,000	104,418,000
10	=====	=====

11
12 SCHEDULE

13
14 BUSINESS AND LICENSING SERVICES PROGRAM 939,000

15 -----
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Business and Licensing Services Account - 21977
20

21 For payments to provide for the regulation
22 of cemetery corporations and maintenance
23 of abandoned cemetery property and the
24 repair of vandalized gravesites under
25 paragraph (h) of section 1507 and para-
26 graph (c) of section 1508 of the not-for-
27 profit corporation law (51017) 939,000

28 -----
29
30 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000

31 -----
32
33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Federal Health and Human Services Account - 25127
36

37 For allocations from the community services
38 block grant to community action agencies
39 and other eligible entities, including
40 suballocation to other state departments
41 and agencies (51019) 59,200,000

42 -----
43 Program account subtotal 59,200,000

44 -----
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Coastal Zone Management Program Account - 25449
49

50 For services and expenses of the coastal
51 zone management program (51034) 2,200,000

52 -----
53 Program account subtotal 2,200,000

54 -----
55
56 OFFICE FOR NEW AMERICANS 6,440,000

57 -----
58
59 General Fund
60 Local Assistance Account - 10000
61
62

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 For services and expenses related to
2 programs which assist non-citizens in
3 their attainment of citizenship, including
4 suballocation or transfer to any depart-
5 ment, agency or public authority. Such
6 services shall include, but not be limited
7 to, case management, English-as-a-second-
8 language, job training and placement
9 assistance, post-employment services
10 necessary to ensure job retention, and
11 services necessary to assist the individ-
12 ual and family members to establish and
13 maintain a permanent residence in New York
14 state (51047) 6,440,000
15 -----
16

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 For services and expenses for the Public Utility Law Project for the
8 purpose of delivering civil legal services to the poor (51025)
9 505,000 (re. \$505,000)
10 For services and expenses of the County of Dutchess (51005)
11 3,500,000 (re. \$3,500,000)
12 For services and expenses of the Dutchess County Coordinated Jail
13 Based Services (51006) ... 1,400,000 (re. \$1,400,000)
14
15 By chapter 53, section 1, of the laws of 2014:
16 For services and expenses for the public utility law project for the
17 purpose of delivering civil legal services to the poor
18 505,000 (re. \$276,000)
19 For services and expenses of Michigan Street African American Heritage
20 Corridor ... 75,000 (re. \$75,000)
21 For services and expenses of the County of Dutchess
22 3,500,000 (re. \$3,500,000)
23 For services and expenses of the Dutchess County Coordinated Jail
24 Based Services ... 1,400,000 (re. \$1,400,000)
25
26 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
27 section 1, of the laws of 2015:
28 For services and expenses associated with the retention of
29 attorney/client records in closed capital defense cases including
30 payment of liabilities incurred prior to April 1, 2014
31 57,000 (re. \$57,000)
32
33 By chapter 53, section 1, of the laws of 2012:
34 For services and expenses of the local waterfront revitalization
35 program ... 4,000,000 (re. \$2,465,000)
36
37 By chapter 55, section 1, of the laws of 2009, as amended by chapter
38 502, section 5, of the laws of 2009:
39 For payment to not-for-profit tax exempt entities for the purpose of
40 delivering civil legal services to the poor in accordance with the
41 following sub-schedule; provided, however, that the amount of this
42 appropriation available for expenditure and disbursement on and
43 after November 1, 2009 shall be reduced by 12.5 percent of the
44 amount that was undisbursed as of November 1, 2009
45 4,241,911 (re. \$18,000)
46
47 sub-schedule
48
49 Brooklyn Bar Association 27,360
50 CASA of Albany Co Mediation 2,048
51 CASA of Erie Co 3,757
52 CASA of Orange Co Mediation 3,757
53 CASA of Rockland Co 2,048
54 CASA of Ulster 3,750
55 CASA of Westchester Mental Health 5,629
56 Chautauqua County Legal services 24,477
57 Chemung County Legal Services (LAWNY) 44,417
58 Community Advocacy Group 8,222
59 Erie County Volunteer Lawyers Project 24,119
60 Farmworkers Legal Services 49,751
61 FOCUS 39,689
62 Empire Justice Center 264,939

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Hiscock Legal Aid Society	33,194
2	Housing Conservation Coordinators	7,522
3	Lawyers Alliance for New York	27,144
4	Legal Aid Bureau of Buffalo	30,129
5	Legal Aid of Rockland County	29,281
6	Legal Aid Society of Rochester	33,154
7	Legal Aid Society NYC	1,091,251
8	Legal Aid Society of Northeastern NY	216,826
9	Legal Services for the Elderly Disabled and	
10	Disadvantaged	7,507
11	Legal Services of Central New York	256,561
12	Legal Services of Hudson Valley	184,447
13	Legal Services of New York City	1,157,381
14	Medicare Rights Center	10,530
15	Monroe County Legal Assistance Center (LAWNY)	37,930
16	Nassau Suffolk Law Services	198,883
17	Neighborhood Legal Services (Orleans, Gene-	
18	see, Wyoming)	18,069
19	Neighborhood Legal Services (Erie)	159,043
20	Neighborhood Legal Services (Niagara)	30,328
21	New York Legal Assistance Group (NYLAG)	12,060
22	Public Utility Law Project	34,666
23	Puerto Rican Legal Defense and Education Fund	15,084
24	Research Found. CUNY-Brookdale	11,258
25	Southern Tier Legal Services (LAWNY)	49,114
26	Urban Justice Center	18,766
27	Volunteer Legal Services of (NYC)	43,701
28	Volunteer Legal Services of Monroe	24,119
29	-----	
30		
31	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,	
32	section 1, of the laws of 2010:	
33	For services, expenses or reimbursement of expenses incurred by local	
34	government agencies and/or not-for-profit providers or their employ-	
35	ees providing civil or criminal legal services in accordance with	
36	the following sub-schedule ... 4,400,000	(re. \$34,000)
37		
38	sub-schedule	
39		
40	Albany Law Civil Clinic and Justice Center	72,112
41	Bronx Defenders	61,111
42	CAMBA Legal Services - Coalition for the	
43	Working Poor	45,642
44	Chautauqua County Legal Services:	2,269
45	CUNY LAW Project	61,111
46	Empire Justice Center	97,753
47	Erie County Bar Association - Volunteer	
48	Lawyers Project	11,499
49	Farmworkers Legal Services of New York	25,454
50	Frank H. Hiscock Legal Aid Society	37,288
51	Goddard Riverside-West Side SRO Law Project	45,642
52	Housing Conservation Coordinators	45,642
53	Latino Justice (PRLDEF)	12,128
54	Legal Action Center	67,222
55	Legal Aid Bureau of Buffalo	27,806
56	Legal Aid of New York City	1,733,182
57	Legal Aid Society of Mid New York	16,213
58	Legal Aid Society of Northeastern New York	120,106
59	Legal Aid Society of Rochester	65,144
60	Legal Aid Society of Rockland County	21,365
61	Legal Assistance of Western New York (LAWNY)	105,288
62		

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Legal Services for the Elderly of Western	
2	New York	23,394
3	Legal Services of Central New York	113,584
4	Legal Services of New York City	588,341
5	Legal Services of the Hudson Valley	130,920
6	Lenox Hill Neighborhood House	45,642
7	Make the Road New York	45,642
8	MFY Legal Services	45,642
9	Nassau/Suffolk Law Services Committee	97,637
10	Neighborhood Defense Services of Harlem	138,722
11	Neighborhood Legal Services	84,070
12	New York Center for Law and Justice - Legal	
13	Services of the Deaf	30,556
14	New York Lawyers for the Public Interest	45,642
15	New York Legal Assistance Group	45,642
16	Northern Manhattan Improvement Corporation	45,642
17	Rural Law Center of New York	25,477
18	The Legal Project Capital District Women's	
19	Bar Association	22,698
20	Urban Justice Center	45,642
21	Volunteer Legal Service Project of Monroe	
22	County	15,205
23	Western New York Law Center	43,543
24	Worker's Rights Law Center of New York	
25	Incorporated	92,382
26		-----

27

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter

29 496, section 6, of the laws of 2008:

30 For payment to not-for-profit tax exempt entities for the purpose of

31 delivering civil legal services to the poor in accordance with the

32 following sub-schedule ... 3,987,396 (re. \$11,000)

33

34 sub-schedule

35

36	Brooklyn Bar Association	25,718
37	CASA of Albany Co Mediation	1,925
38	CASA of Erie Co	3,531
39	CASA of Orange Co Mediation	3,531
40	CASA of Rockland Co	1,925
41	CASA of Ulster	3,525
42	CASA of Westchester Mental Health	5,291
43	Chautauqua County Legal services	23,008
44	Chemung County Legal Services	
45	(LAWNY)	41,752
46	Community Advocacy Group	7,728
47	Erie County Volunteer Lawyers	
48	Project	22,672
49	Farmworkers Legal Services	46,766
50	FOCUS	37,308
51	Empire Justice Center	249,043
52	Hiscock Legal Aid Society	31,203
53	Housing Conservation Coordinators	7,072
54	Lawyers Alliance for New York	25,515
55	Legal Aid Bureau of Buffalo	28,322
56	Legal Aid of Rockland County	27,524
57	Legal Aid Society of Rochester	31,165
58	Legal Aid Society NYC	1,025,776
59	Legal Aid Society of North-	
60	eastern NY	203,816
61	Legal Services for the Elderly	
62	Disabled and Disadvantaged	7,057

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Legal Services of Central New	
2	York	241,167
3	Legal Services of Hudson Valley	173,380
4	Legal Services of New York	
5	City	1,087,938
6	Medicare Rights Center	9,898
7	Monroe County Legal Assistance	
8	Center (LAWNY)	35,654
9	Nassau Suffolk Law Services	186,950
10	Neighborhood Legal Services	
11	(Orleans, Genesee, Wyoming)	16,985
12	Neighborhood Legal Services	
13	(Erie)	149,500
14	Neighborhood Legal Services	
15	(Niagara)	28,508
16	New York Legal Assistance	
17	Group (NYLAG)	11,336
18	Public Utility Law Project	32,586
19	Puerto Rican Legal Defense and	
20	Education Fund	14,179
21	Research Found. CUNY-Brookdale	10,583
22	Southern Tier Legal Services	
23	(LAWNY)	46,167
24	Urban Justice Center	17,640
25	Volunteer Legal Services of (NYC) ...	41,079
26	Volunteer Legal Services of Monroe ..	22,673

27

28 For services and expenses related to the settlement house program,
 29 notwithstanding any inconsistent provision of law to the contrary,
 30 funds shall be available for the statewide settlement house program
 31 to provide a comprehensive range of services to residents of neigh-
 32 borhoods they serve pursuant to the following sub-schedule,
 33 provided, however, that the amount of this appropriation available
 34 for expenditure and disbursement on and after September 1, 2008
 35 shall be reduced by six percent of the amount that was undisbursed
 36 as of August 15, 2008 ... 687,000 (re. \$18,000)

sub-schedule

37		
38		
39		
40	Baden	23,817
41	Booker T. Washington	6,371
42	Boys Harbor	12,493
43	CAMBA	11,811
44	Carver	9,829
45	Chinese-American	17,822
46	Citizens Advise Bureau	13,381
47	Claremont	36,843
48	Community Pace/Rochester	17,495
49	Cypress Hills LDC	11,812
50	Dunbar Association.....	6,370
51	East Side House	12,715
52	Educational Alliance	36,072
53	Queens Community	13,603
54	Goddard Riverside	36,029
55	Grand Street	30,700
56	Greenwich House	12,049
57	Hamilton Madison	18,354
58	Hartley House	12,493
59	Henry St. Settlement	34,919
60	Hudson Guild	13,603
61	Huntington Family Center	6,371
62	Stanley Isaacs	12,493

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Kingsbridge Heights	16,046
2	Lenox Hill Neighborhood	17,155
3	Lincoln Square Neigh	12,493
4	Montgomery Neigh. Ctr	6,371
5	Mosholu Montefiorce	12,493
6	Neighborhood Ctr of Utica	6,371
7	Jacob A. Riis	12,493
8	Riverdale Neigh House	12,493
9	St. Mathew's/St. Timothy	12,493
10	St. Nicholas	11,811
11	SCAN NY	13,603
12	School Settlement	13,603
13	Shorefront YM ___ YMCHA	11,812
14	Southeast Bronx	51,348
15	Sunnyside Community	12,493
16	Syracuse Model Neighborhood	6,371
17	Trinity Institution	6,370
18	Union Settlement	13,603
19	United Community Ctrs	11,811
20	University Settlement	18,322
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Federal Health and Human Services Account - 25127	
26		
27	By chapter 53, section 1, of the laws of 2015:	
28	For allocations from the community services block grant to community	
29	action agencies and other eligible entities, including suballocation	
30	to other state departments and agencies <u>(51019)</u>	
31	59,200,000	(re. \$59,200,000)
32		
33	By chapter 53, section 1, of the laws of 2014:	
34	For allocations from the community services block grant to community	
35	action agencies and other eligible entities, including suballocation	
36	to other state departments and agencies	
37	59,200,000	(re. \$15,158,000)
38		
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Coastal Zone Management Program Account - 25449	
42		
43	By chapter 53, section 1, of the laws of 2015:	
44	For services and expenses of the coastal zone management program	
45	<u>(51034)</u> ... 2,200,000	(re. \$2,200,000)
46		
47	By chapter 53, section 1, of the laws of 2014:	
48	For services and expenses of the coastal zone management program	
49	2,200,000	(re. \$2,200,000)
50		
51	Special Revenue Funds - Federal	
52	Federal Miscellaneous Operating Grants Fund	
53	Great Lakes Initiative Account - <u>25300</u>	
54		
55	By chapter 53, section 1, of the laws of 2011:	
56	For services and expenses of the Great Lakes restoration initiative	
57	... 5,306,000	(re. \$5,306,000)
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Fund	
61	Legal Services Assistance Account - <u>22096</u>	
62		

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 Notwithstanding any law to the contrary, for payment of grants for
 4 the provision of civil legal services. These funds shall not be
 5 available until a plan for their administration has been approved by
 6 the director of the budget, which plan provides for the distribution
 7 of these funds through existing contracts or through a competitive
 8 process. Amounts appropriated herein may be transferred in full to
 9 any other state department or agency ... 568,000 (re. \$12,000)

10
 11 By chapter 55, section 1, of the laws of 2008:
 12 Notwithstanding any law to the contrary, for payment of grants for the
 13 provision of civil legal services. These funds shall not be avail-
 14 able until a plan for their administration has been approved by the
 15 director of the budget, which plan provides for the distribution of
 16 these funds through existing contracts or through a competitive
 17 process. Amounts appropriated herein may be transferred in full to
 18 any other state department or agency ... 980,000 (re. \$11,000)

19
 20 OFFICE FOR NEW AMERICANS
 21
 22 General Fund
 23 Local Assistance Account - 10000
 24

25 By chapter 53, section 1, of the laws of 2015:
 26 For services and expenses related to programs which assist non-
 27 citizens in their attainment of citizenship, including suballocation
 28 or transfer to any department, agency or public authority. Such
 29 services shall include, but not be limited to, case management,
 30 English-as-a-second-language, job training and placement assistance,
 31 post-employment services necessary to ensure job retention, and
 32 services necessary to assist the individual and family members to
 33 establish and maintain a permanent residence in New York state
 34 (51047) ... 6,440,000 (re. \$6,440,000)
 35

36 By chapter 53, section 1, of the laws of 2014:
 37 For services and expenses related to programs which assist non-citiz-
 38 ens in their attainment of citizenship, including suballocation or
 39 transfer to any department, agency or public authority. Such
 40 services shall include, but not be limited to, case management,
 41 English-as-a-second-language, job training and placement assistance,
 42 post-employment services necessary to ensure job retention, and
 43 services necessary to assist the individual and family members to
 44 establish and maintain a permanent residence in New York state
 45 3,440,000 (re. \$632,000)
 46

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	491,144,000	1,500,000
	-----	-----
7 All Funds	491,144,000	1,500,000
	=====	=====

8

9

10

SCHEDULE

11

GENERAL FUND

12

13

14 COMMUNITY COLLEGE OPERATING ASSISTANCE 487,224,000

15

16

17

General Fund

18

Local Assistance Account - 10000

19

20

Notwithstanding subdivision 15 of section 355 of the education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2015-16 and 2016-17 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

31

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2016-17 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2016-17 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2016-17, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the

62

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 education law, local sponsor contributions
 2 either in the aggregate or for each full-
 3 time equivalent student shall be no less
 4 than the comparable amounts for the previ-
 5 ous community college fiscal year (50958). 463,132,000
 6 Notwithstanding any provision of law to the
 7 contrary, the state university of New York
 8 shall make awards to community colleges
 9 from the next generation NY job linkage
 10 program incentive fund based on measures
 11 of student success for all students
 12 enrolled in programs that confer a
 13 credit-bearing certificate, an associate
 14 of occupational studies degree, or an
 15 associate of applied science degree,
 16 including, but not limited to:

- 17 (1) The number of students who are employed
 18 following degree or certificate completion
 19 and their wage gains, if any, as deter-
 20 mined by the department of labor, which
 21 shall be given the greatest weighting
 22 among all measures of student success;
- 23 (2) The number of degree completions,
 24 certificate completions and student trans-
 25 fers to other institutions of higher
 26 education;
- 27 (3) The number of degree and certificate
 28 completions under the preceding item (2)
 29 by students considered academically
 30 at-risk due to economic disadvantage or
 31 other factor of under-representation with-
 32 in the field of study; veterans; and the
 33 disabled;
- 34 (4) The number of students who make adequate
 35 progress towards completion of a degree or
 36 certificate, which may include accelerated
 37 completion of a developmental education
 38 program;
- 39 (5) The number of degree completions in
 40 innovative programs designed to enable
 41 students to balance school, work and other
 42 personal responsibilities; and
- 43 (6) The number of students engaged in career
 44 and employment opportunities including
 45 apprenticeships, cooperative education
 46 programs or other paid work experience
 47 that is an integral part of their academic
 48 program.

49 Provided further, however, awards shall be
 50 made on a pro-rata basis in accordance
 51 with a methodology and in a form and
 52 manner developed by the director of the
 53 budget, in consultation with the state
 54 university.

55 Provided further, however, on or before
 56 December 1, 2016, or an alternative date
 57 as determined by the director of the budg-
 58 et in consultation with the state univer-
 59 sity, the state university trustees shall
 60 submit a plan for approval by the director
 61

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 of the budget to allocate amounts avail-
2 able for the next generation NY job link-
3 age program incentive fund pursuant to
4 this appropriation.
5 Provided further, however, that next
6 generation NY job linkage program
7 incentive funds shall be allocated upon
8 completion of a plan by each regional
9 state university of New York community
10 college council to be approved by the
11 state university of New York board of
12 trustees by December 31, 2016. Such
13 approved plans shall; (i) set program
14 development, enrollment, and transfer
15 goals on a regional basis; (ii) coordinate
16 education and training program offerings
17 within each defined region; and (iii)
18 establish goals to improve student
19 outcomes (50400) 3,000,000
20 For payment of rental aid (50957) 11,579,000
21 For state financial assistance for community
22 college contract courses and workforce
23 development (50956) 1,880,000
24 For state financial assistance to expand
25 high need programs (50955) 1,692,000
26 For services and expenses related to the
27 establishment, renovation, alteration,
28 expansion, improvement or operation of
29 child care centers for the benefit of
30 students at the community college campuses
31 of the state university of New York,
32 provided that matching funds of at least
33 35 percent from nonstate sources be made
34 available (50954) 1,001,000
35 For state operating assistance to community
36 colleges with low enrollment (50953) 940,000
37 For community schools grants awarded, based
38 on a request for proposals issued by the
39 chancellor to community colleges to
40 improve student outcomes through the
41 implementation of community schools
42 programs that use community college facil-
43 ities as community hubs to deliver co-lo-
44 cated or college-linked child and elder
45 care services, transportation, health care
46 services, family counseling, employment
47 counseling, legal aid and/or other
48 services to students and their families.
49 Provided, further, that such grants shall be
50 awarded based on factors including, but
51 not limited to, the following: (i) meas-
52 ures of need of students to be served by
53 each of the community colleges, (ii) the
54 community college's proposal to target the
55 highest need students, (iii) the sustaina-
56 bility of the proposed community schools
57 program, and (iv) proposal quality.
58 Provided, further, that to assess proposal
59 quality in order to award such funding,
60 the chancellor shall take into account
61 factors including, but not limited to: (i)
62 the extent to which the community

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 college's proposal would provide such
2 community services through partnerships
3 with local governments and non-profit
4 organizations, (ii) the extent to which
5 the proposal would provide for delivery of
6 such services directly in community
7 college facilities, (iii) the extent to
8 which the proposal articulates how such
9 services would facilitate measurable
10 improvement in student and family
11 outcomes, (iv) the extent to which the
12 proposal articulates and identifies how
13 existing funding streams and programs
14 would be used to provide such community
15 services, and (v) the extent to which the
16 proposal ensures the safety of all
17 students, staff and community members in
18 community college facilities used as
19 community hubs.
20 Provided, further, that up to two communi-
21 ty schools grants may be awarded, no more
22 than one grant shall be awarded in each
23 region outside of the city of New York,
24 and each individual community school site
25 shall be limited to a maximum grant of
26 \$500,000 to be paid over a three year
27 period in installments upon successful
28 implementation of each phase of a communi-
29 ty college's approved proposal (50426) ... 1,000,000
30 For services and expenses of the apprentice
31 SUNY program 3,000,000
32 -----
33 Total for community colleges - all funds ... 487,224,000
34 -----
35
36 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
37 ADMINISTERED BY CORNELL UNIVERSITY 3,920,000
38 -----
39
40 General Fund
41 Local Assistance Account - 10000
42
43 For the support of county cooperative exten-
44 sion associations pursuant to paragraph
45 (d) of subdivision (8) of section 224 of
46 the county law 3,920,000
47 -----
48

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015

7 For community schools grants awarded, based on a request for proposals
8 issued by the chancellor to community colleges to improve student
9 outcomes through the implementation of community schools programs
10 that use community college facilities as community hubs to deliver
11 co-located or college-linked child and elder care services,
12 transportation, health care services, family counseling, employment
13 counseling, legal aid and/or other services to students and their
14 families.

15 Provided, further, that such grants shall be awarded based on factors
16 including, but not limited to, the following: (i) measures of need
17 of students to be served by each of the community colleges, (ii) the
18 community college's proposal to target the highest need students,
19 (iii) the sustainability of the proposed community schools program,
20 and (iv) proposal quality.

21 Provided, further, that to assess proposal quality in order to award
22 such funding, the chancellor shall take into account factors
23 including, but not limited to: (i) the extent to which the community
24 college's proposal would provide such community services through
25 partnerships with local governments and non-profit organizations,
26 (ii) the extent to which the proposal would provide for delivery of
27 such services directly in community college facilities, (iii) the
28 extent to which the proposal articulates how such services would
29 facilitate measurable improvement in student and family outcomes,
30 (iv) the extent to which the proposal articulates and identifies how
31 existing funding streams and programs would be used to provide such
32 community services, and (v) the extent to which the proposal ensures
33 the safety of all students, staff and community members in community
34 college facilities used as community hubs.

35 Provided, further, that up to three community schools grants may be
36 awarded, no more than one grant shall be awarded in each region
37 outside of the city of New York, and each individual community
38 school site shall be limited to a maximum grant of \$500,000 to be
39 paid over a three year period in installments upon successful
40 implementation of each phase of a community college's approved
41 proposal ... 1,500,000 (re. \$1,500,000)
42

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	926,000	0
6 Special Revenue Funds - Other	4,000,000	0
	-----	-----
8 All Funds	4,926,000	0
	=====	=====

10

11 SCHEDULE

13 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000

14

16 General Fund
17 Local Assistance Account - 10000

18

19 For state financial assistance for improve-
20 ment of the real property tax adminis-
21 tration pursuant to a plan submitted by
22 the department of taxation and finance and
23 approved by the division of the budget.
24 Such financial assistance shall include up
25 to \$750,000 pursuant to sections 1537 and
26 1573 of the real property tax law,
27 provided that the aid authorized by subdi-
28 visions one and two of section 1573 of the
29 real property tax law shall only be paya-
30 ble to assessing units conducting a reap-
31 praisal that have not received aid pursu-
32 ant to this section in the previous two
33 years; and up to \$176,000 for reimburse-
34 ment for training of assessors and county
35 directors of real property tax services
36 pursuant to sections 318, 354 and 1530 of
37 the real property tax law (51318)

926,000

38

39

40 MEDICAL MARIHUANA PROGRAM 4,000,000

41

43 Special Revenue Funds - Other
44 Medical Marihuana Trust Fund
45 Medical Marihuana Fund - County Distribution - 23752

46

47 For payment of aid to New York state coun-
48 ties in which medical marihuana is manu-
49 factured, in proportion to the gross sales
50 occurring in each such county pursuant to
51 section 89-h of the state finance law, as
52 certified on a quarterly basis by the
53 commissioner of taxation and finance.
54 Notwithstanding any provision of law to
55 the contrary, New York state counties in
56 which the medical marihuana was manufac-
57 tured shall receive aid in an amount equal
58 to twenty-two and five-tenths percent of
59 all moneys required to be deposited in the
60 medical marihuana trust fund pursuant to
61 the provisions of section 490 of the tax
62 law (51302)

2,000,000

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 For payment of aid to New York state coun-
2 ties in which medical marihuana is
3 dispensed, in proportion to the gross
4 sales occurring in each such county pursu-
5 ant to section 89-h of the state finance
6 law, as certified on a quarterly basis by
7 the commissioner of taxation and finance.
8 Notwithstanding any provision of law to
9 the contrary, New York state counties in
10 which the medical marihuana was dispensed
11 and allocated shall receive aid in an
12 amount equal to twenty-two and five-tenths
13 percent of all moneys required to be
14 deposited in the medical marihuana trust
15 fund pursuant to the provisions of section
16 490 of the tax law (51305) 2,000,000
17 -----
18

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	271,912,000
7	Special Revenue Funds - Other	28,196,000
8		-----
9	All Funds	300,108,000
10		=====
11		=====

12 SCHEDULE

13

14 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 56,720,000

15 -----

16

17 General Fund

18 Local Assistance Account - 10000

19

20 Notwithstanding any inconsistent provision

21 of law, the following appropriations are

22 for the payment of mass transportation

23 operating assistance provided that

24 payments from this appropriation shall be

25 made pursuant to a financial plan approved

26 by the director of the budget.

27 To the metropolitan transportation authority

28 for fifty percent of \$7,000,000 to provide

29 a fifty cent rebate for Staten Island

30 residents who make three or more trips

31 per month using a New York Customer

32 Service Center E-ZPass Account on the

33 Verrazano Narrows Bridge and to provide an

34 eighty-six cent rebate for Staten Island

35 residents who make no more than two trips

36 per month using a New York Customer

37 Service Center E-ZPass Account on the

38 Verrazano Narrows Bridge (54248) 3,500,000

39 To the metropolitan transportation authority

40 for one hundred percent of the cost to

41 provide an additional twenty-four cent

42 rebate for Staten Island residents who

43 make three or more trips per month using

44 a New York Customer Service Center E-ZPass

45 Account on the Verrazano Narrows Bridge

46 and to provide an additional twenty-four

47 cent rebate for Staten Island residents

48 who make no more than two trips per month

49 using a New York Customer Service Center

50 E-ZPass Account on the Verrazano Narrows

51 Bridge (54247) 3,300,000

52 To the metropolitan transportation authority

53 for fifty percent of the costs associated

54 with providing a \$7,000,000 Verrazano

55 Narrows Bridge commercial vehicle rebate

56 program, which provides for a partial

57 rebate of the E-ZPass toll for commercial

58 vehicles with more than ten trips per

59 month across the Verrazano Narrows Bridge

60 using the same New York Customer Service

61 Center E-ZPass Account (54246) 3,500,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	To the Capital District transportation	
2	authority for the operating expenses ther-	
3	eof (53206)	11,241,600
4	To the Central New York regional transporta-	
5	tion authority for the operating expenses	
6	thereof (53207)	8,410,600
7	To the Rochester-Genesee regional transpor-	
8	tation authority for the operating	
9	expenses thereof (53208)	9,988,200
10	To the Niagara Frontier transportation	
11	authority for the operating expenses ther-	
12	eof (53209)	9,718,700
13	To all other public transportation systems	
14	serving primarily outside of the metropol-	
15	itan commuter transportation district	
16	eligible to receive operating assistance	
17	under the provisions of section 18-b of	
18	the transportation law for the operating	
19	expenses thereof in accordance with a	
20	service and usage formula to be estab-	
21	lished by the commissioner of transporta-	
22	tion with the approval of the director of	
23	the budget (53210)	7,060,900
24		-----
25		
26	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	650,984,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Dedicated Mass Transportation Trust Fund	
31	Non-MTA Capital Purpose - 20853	
32		
33	Notwithstanding any inconsistent provision	
34	of law, the following appropriations are	
35	for payment of mass transportation operat-	
36	ing assistance for public transportation	
37	systems eligible to receive operating	
38	assistance under the provisions of section	
39	18-b of the transportation law, provided	
40	that payments from this appropriation	
41	shall be made pursuant to a financial plan	
42	approved by the director of the budget.	
43	To the Capital District transportation	
44	authority for the operating expenses ther-	
45	eof (54253)	10,149,300
46	To the Central New York regional transporta-	
47	tion authority for the operating expenses	
48	thereof (54251)	9,059,300
49	To the Rochester-Genesee regional transpor-	
50	tation authority for the operating	
51	expenses thereof (54252)	10,310,200
52	To the Niagara Frontier regional transporta-	
53	tion authority for the operating expenses	
54	thereof (54254)	13,429,600
55	To all other public transportation bus	
56	systems serving primarily areas outside of	
57	the metropolitan transportation commuter	
58	district eligible to receive operating	
59	assistance under the provisions of section	
60	18-b of the transportation law for the	
61	operating expenses thereof in accordance	
62	with the service and usage formula to be	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	established by the commissioner of trans-	
2	portation with the approval of the direc-	
3	tor of the budget (54250)	9,160,600
4		-----
5	Program account subtotal	52,109,000
6		-----

7
8 Special Revenue Funds - Other
9 Dedicated Mass Transportation Trust Fund
10 Railroad Account - 20852
11

12 To the metropolitan transportation authority
13 for deposit in the metropolitan transpor-
14 tation authority dedicated tax fund for
15 the expenses of the New York city transit
16 authority, the Manhattan and Bronx surface
17 transit operating authority, and the
18 Staten Island rapid transit operating
19 authority, the Long Island rail road
20 company and the Metro-North commuter rail-
21 road company which includes the New York
22 state portion of the Harlem, Hudson, Port
23 Jervis, Pascack, and the New Haven commu-
24 ter railroad service regardless of whether
25 the services are provided directly or
26 pursuant to joint service agreements.

27 No expenditure shall be made hereunder until
28 a certificate of approval has been issued
29 by the director of the budget and a copy
30 of such certificate filed with the state
31 comptroller, the chairperson of the senate
32 finance committee and the chairperson of
33 the assembly ways and means committee.
34 Moneys appropriated herein may be made
35 available at such times and upon such
36 conditions as may be deemed appropriate by
37 the commissioner of transportation and the
38 director of the budget in accordance with
39 the following:

40	To the metropolitan transportation authority	
41	for the operating expenses of the Long	
42	Island rail road company and the Metro-	
43	North commuter railroad company which	
44	include operating expenses for the New	
45	York state portion of Harlem, Hudson, Port	
46	Jervis, Pascack, and New Haven commuter	
47	railroad services regardless of whether	
48	such services are provided directly or	
49	pursuant to joint service agreements	
50	(54282)	89,956,000
51		-----
52	Program account subtotal	89,956,000
53		-----

54
55 Special Revenue Funds - Other
56 Dedicated Mass Transportation Trust Fund
57 Transit Authorities Account - 20851
58

59 To the metropolitan transportation authority
60 for deposit in the metropolitan transpor-
61 tation authority dedicated tax fund for
62 the expenses of the New York city transit

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 authority, the Manhattan and Bronx surface
 2 transit operating authority, and the
 3 Staten Island rapid transit operating
 4 authority, the Long Island rail road
 5 company and the Metro-North commuter rail-
 6 road company which includes the New York
 7 state portion of the Harlem, Hudson, Port
 8 Jervis, Pascack, and the New Haven commu-
 9 ter railroad service regardless of whether
 10 the services are provided directly or
 11 pursuant to joint service agreements.

12 No expenditure shall be made hereunder until
 13 a certificate of approval has been issued
 14 by the director of the budget and a copy
 15 of such certificate filed with the state
 16 comptroller, the chairperson of the senate
 17 finance committee and the chairperson of
 18 the assembly ways and means committee.
 19 Moneys appropriated herein may be made
 20 available at such times and upon such
 21 conditions as may be deemed appropriate by
 22 the commissioner of transportation and the
 23 director of the budget in accordance with
 24 the following:

25 To the metropolitan transportation authority
 26 for the operating expenses of the New York
 27 city transit authority, the Manhattan and
 28 Bronx surface transit operating authority,
 29 and the Staten Island rapid transit oper-
 30 ating authority (53173) 508,919,000
 31 -----
 32 Program account subtotal 508,919,000
 33 -----

34
 35 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000
 36 -----

37
 38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 FHWA Local Planning Account - 25472
 41

42 For continuing comprehensive transportation
 43 planning and coordinated support of trans-
 44 it studies undertaken as part of the
 45 unified work programs of participating
 46 local planning or municipal agencies
 47 pursuant to grant agreements approved by
 48 the federal highway administration (53174) 14,789,000
 49 -----
 50 Program account subtotal 14,789,000
 51 -----

52
 53 Special Revenue Funds - Federal
 54 Federal Miscellaneous Operating Grants Fund
 55 FTA Local Planning Account - 25473
 56

57 For continuing comprehensive transportation
 58 planning and coordinated support of trans-
 59 it studies undertaken as part of the
 60 unified work programs of participating
 61

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 local planning or municipal agencies
 2 pursuant to grant agreements approved by
 3 the federal transit administration (54283) 7,379,000
 4 -----
 5 Program account subtotal 7,379,000
 6 -----
 7
 8 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
 9 -----

10
 11 General Fund
 12 Local Assistance Account - 10000
 13

14 For payment to the metropolitan transporta-
 15 tion authority for the costs of the
 16 reduced fare for school children program.
 17 For the purposes of this appropriation,
 18 the reduced fare for school children
 19 program for the 2016-17 school year, shall
 20 be provided in a manner which shall ensure
 21 that the proportional cost to such student
 22 shall be no greater than the proportional
 23 cost to such student for such fare
 24 provided by the transportation pass
 25 program for New York City school children
 26 during the 2010-11 school year. Provided
 27 however, that the program shall maintain
 28 the same eligibility criteria and discount
 29 structure for students, including the
 30 provision of half fare discounts to
 31 students, as was provided during the
 32 2010-11 school year. No expenditure shall
 33 be made hereunder until a certificate of
 34 approval has been issued by the director
 35 of the budget and a copy of such certif-
 36 icate filed with the state comptroller,
 37 the chairperson of the senate finance
 38 committee and the chairperson of the
 39 assembly ways and means committee. Moneys
 40 appropriated herein may only be made
 41 available prior to the beginning of each
 42 school year semester designated fall,
 43 spring, and summer after the receipt of
 44 reduced fare passes by the New York City
 45 department of education from the metropol-
 46 itan transportation authority (53175) 25,251,000
 47 -----
 48

49 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,038,967,400
 50 -----

51
 52 Special Revenue Funds - Other
 53 Mass Transportation Operating Assistance Fund
 54 Metropolitan Mass Transportation Operating Assistance
 55 Account - 21402
 56

57 Notwithstanding any inconsistent provision
 58 of law, the following appropriations are
 59 for payment of mass transportation operat-
 60 ing assistance provided that payments from
 61

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 this appropriation shall be made pursuant
2 to a financial plan approved by the direc-
3 tor of the budget.

4 To the metropolitan transportation authority
5 for the operating expenses of the New York
6 city transit authority, the Manhattan and
7 Bronx surface transit operating authority,
8 and the Staten Island rapid transit oper-
9 ating authority (53176) 1,124,265,000

10 To the metropolitan transportation authority
11 for the operating expenses of the Long
12 Island rail road company and the Metro-
13 North commuter railroad company which
14 includes the New York state portion of
15 Harlem, Hudson, Port Jervis, Pascack, and
16 the New Haven commuter railroad services
17 regardless of whether the services are
18 provided directly or pursuant to joint
19 service agreements (53177) 543,738,000

20 To Rockland county for a trans-Hudson bus
21 service to be provided pursuant to a
22 contract between Rockland county and
23 Metro-North commuter railroad (53178) 3,365,900

24 To the city of New York for the operating
25 expenses of the Staten Island ferry
26 notwithstanding any other provisions of
27 law (53179) 30,063,600

28 To the county of Westchester for the operat-
29 ing expenses thereof incurred for public
30 transportation services, provided within
31 the county directly or under contract
32 (53180) 52,309,200

33 To the county of Nassau or its sub-grantees
34 for the operating expenses thereof
35 incurred for public transportation
36 services (53181) 64,118,300

37 To the county of Suffolk for operating
38 expenses thereof incurred for public
39 transportation services, provided within
40 the county directly or under contract
41 (53182) 25,003,100

42 To the city of New York for the operating
43 expenses thereof incurred for public
44 transportation services, provided within
45 the city directly or under contract;
46 provided however, that \$2,000,000 of this
47 appropriation shall be for expenses
48 incurred for the Staten Island express bus
49 service (53183) 80,978,900

50 To all other public transportation systems
51 serving primarily within the metropolitan
52 commuter transportation district, as
53 defined in section 1262 of the public
54 authorities law, eligible to receive oper-
55 ating assistance under the provisions of
56 section 18-b of the transportation law for
57 the operating expenses thereof in accord-
58 ance with a service and usage formula to
59 be established by the commissioner of
60 transportation with the approval of the
61 director of the budget (53184) 29,803,300

62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For supplemental transportation operating
2 assistance to public transportation
3 systems eligible to receive assistance
4 from this account, to the extent available
5 and necessary for costs incurred in state
6 fiscal year 2016-17, in an amount to be
7 determined by the commissioner of trans-
8 portation subject to the approval of the
9 director of the budget. Amounts herein may
10 be made available for incentive payments
11 to public transportation systems which
12 achieve service or financial benchmarks
13 specified in an annual incentive plan to
14 be submitted by the commissioner of trans-
15 portation and approved by the director of
16 the budget. Notwithstanding any provisions
17 of section 18-b of the transportation law
18 or any other law, moneys appropriated
19 herein may be made available at such times
20 and upon such conditions as may be deemed
21 appropriate by the commissioner of trans-
22 portation and the director of the budget
23 (53190) 4,312,000
24 -----
25 Program account subtotal 1,957,957,300
26 -----
27
28 Special Revenue Funds - Other
29 Mass Transportation Operating Assistance Fund
30 Public Transportation Systems Operating Assistance
31 Account - 21401
32
33 Notwithstanding any inconsistent provision
34 of law, the following appropriations are
35 for payment of mass transportation operat-
36 ing assistance provided that payments from
37 this appropriation shall be made pursuant
38 to a financial plan approved by the direc-
39 tor of the budget.
40 To the Capital District transportation
41 authority for the operating expenses ther-
42 eof (53185) 11,518,200
43 To the Central New York regional transporta-
44 tion authority for the operating expenses
45 thereof (53186) 11,142,400
46 To the Rochester-Genesee regional transpor-
47 tation authority for the operating
48 expenses thereof (53187) 14,392,000
49 To the Niagara Frontier transportation
50 authority for the operating expenses ther-
51 eof (53188) 22,893,900
52 To all other public transportation bus
53 systems serving primarily areas outside of
54 the metropolitan commuter transportation
55 district eligible to receive operating
56 assistance under the provisions of section
57 18-b of the transportation law for the
58 operating expenses thereof in accordance
59 with the service and usage formula to be
60 established by the commissioner of trans-
61 portation with the approval of the direc-
62 tor of the budget (53189) 19,103,600

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For supplemental transportation operating
2 assistance to public transportation
3 systems eligible to receive assistance
4 from this account, to the extent available
5 and necessary for costs incurred in state
6 fiscal year 2016-17, in an amount to be
7 determined by the commissioner of trans-
8 portation subject to the approval of the
9 director of the budget. Amounts herein may
10 be made available for incentive payments
11 to public transportation systems which
12 achieve service or financial benchmarks
13 specified in an annual incentive plan to
14 be submitted by the commissioner of trans-
15 portation and approved by the director of
16 the budget. Notwithstanding any provisions
17 of section 18-b of the transportation law
18 or any other law, moneys appropriated
19 herein may be made available at such times
20 and upon such conditions as may be deemed
21 appropriate by the commissioner of trans-
22 portation and the director of the budget
23 (53190) 1,960,000
24 -----
25 Program account subtotal 81,010,100
26 -----
27
28 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
29 -----
30
31 General Fund
32 Local Assistance Account - 10000
33
34 Notwithstanding any inconsistent provision
35 of law, the following appropriations are
36 for the payment of mass transportation
37 operating assistance pursuant to section
38 18-b of the transportation law.
39 To the metropolitan transportation authority
40 for the operating expenses of the New York
41 city transit authority, the Manhattan and
42 Bronx surface transit operating authority,
43 and the Staten Island rapid transit oper-
44 ating authority (53192) 2,195,400
45 To the metropolitan transportation authority
46 for the operating expenses of the Long
47 Island rail road company and the Metro-
48 North commuter railroad company which
49 include operating expenses for the New
50 York state portion of Harlem, Hudson, Port
51 Jervis, Pascack, and New Haven commuter
52 railroad services regardless of whether
53 such services are provided directly or
54 pursuant to joint service agreements
55 (53193) 3,666,600
56 To the Capital District transportation
57 authority for the operating expenses ther-
58 eof (53194) 1,334,000
59 To the Central New York regional transporta-
60 tion authority for the operating expenses
61 thereof (53195) 2,166,000
62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	To the Rochester-Genesee regional transportation authority for the operating	
2	expenses thereof (53196)	2,740,500
3		
4	To the Niagara Frontier transportation authority for the operating expenses thereof (53197)	2,854,000
5		
6	To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law (53198)	309,000
7		
8	To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract (53199)	261,100
9		
10	To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services (53200)	211,200
11		
12	To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53201)	74,800
13		
14	To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract (53202)	737,100
15		
16	To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53203)	207,600
17		
18	To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53204)	2,122,500
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47		
48		
49		
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52		
53	Program account subtotal	18,879,800
54		
55		
56	Special Revenue Funds - Other	
57	Mass Transportation Operating Assistance Fund	
58	Metropolitan Mass Transportation Operating Assistance	
59	Account - 21402	
60		
61		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	Notwithstanding any inconsistent provision	
2	of law, the following appropriations are	
3	for the payment of mass transportation	
4	operating assistance pursuant to section	
5	18-b of the transportation law and section	
6	88-a of the state finance law.	
7	To the metropolitan transportation authority	
8	for the operating expenses of the New York	
9	city transit authority, the Manhattan and	
10	Bronx surface transit operating authority,	
11	and the Staten Island rapid transit oper-	
12	ating authority (53192)	156,476,600
13	To the metropolitan transportation authority	
14	for the operating expenses of the Long	
15	Island rail road company and the Metro-	
16	North commuter railroad company which	
17	include operating expenses for the New	
18	York state portion of Harlem, Hudson, Port	
19	Jervis, Pascack, and New Haven commuter	
20	railroad services regardless of whether	
21	such services are provided directly or	
22	pursuant to joint service agreements	
23	(53193)	25,585,400
24	To the city of New York for the operating	
25	expenses of the Staten Island ferry	
26	(53198)	2,462,700
27	To the county of Westchester for the operat-	
28	ing expenses thereof incurred for public	
29	transportation services, provided within	
30	the county directly or under contract	
31	(53199)	2,542,300
32	To the county of Nassau or its sub-grantees	
33	for the operating expenses thereof	
34	incurred for public transportation	
35	services (53200)	2,328,300
36	To the county of Suffolk for operating	
37	expenses thereof incurred for public	
38	transportation services, provided within	
39	the county directly or under contract	
40	(53201)	849,500
41	To the city of New York for the operating	
42	expenses thereof incurred for public	
43	transportation services, provided within	
44	the city directly or under contract	
45	(53202)	6,031,100
46	To eligible public transportation systems	
47	serving primarily within the metropolitan	
48	commuter transportation district, as	
49	defined in section 1262 of the public	
50	authorities law, eligible to receive oper-	
51	ating assistance under the provisions of	
52	section 18-b of the transportation law for	
53	the operating expenses thereof in accord-	
54	ance with a service and usage formula to	
55	be established by the commissioner of	
56	transportation with the approval of the	
57	director of the budget (53203)	1,818,200
58		-----
59	Program account subtotal	198,094,100
60		-----
61		
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
2 Mass Transportation Operating Assistance Fund
3 Public Transportation Systems Operating Assistance
4 Account - 21401
5
6 Notwithstanding any inconsistent provision
7 of law, the following appropriations are
8 for the payment of mass transportation
9 operating assistance pursuant to section
10 18-b of the transportation law and section
11 88-a of the state finance law.
12 To the Capital District transportation
13 authority for the operating expenses ther-
14 eof (53194) 583,000
15 To the Central New York regional transpor-
16 taion authority for the operating expenses
17 thereof (53195) 1,012,000
18 To the Rochester-Genesee regional transpor-
19 tation authority for the operating
20 expenses thereof (53196) 1,169,000
21 To the Niagara Frontier transportation
22 authority for the operating expenses ther-
23 eof (53197) 1,246,000
24 To all other public transportation bus
25 systems serving areas outside of the
26 metropolitan commuter transportation
27 district eligible to receive operating
28 assistance under the provisions of section
29 18-b of the transportation law for the
30 operating expenses thereof in accordance
31 with the service and usage formula to be
32 established by the commissioner of trans-
33 portation with the approval of the direc-
34 tor of the budget (54289) 886,000
35 -----
36 Program account subtotal 4,896,000
37 -----
38
39 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,160,000,000
40 -----
41
42 Special Revenue Funds - Other
43 Metropolitan Transportation Authority Financial Assist-
44 ance Fund
45 Metropolitan Transportation Authority Aid Trust Account
46 - 23652
47
48 Notwithstanding any inconsistent provision
49 of law, the following appropriation is for
50 payment of assistance provided that
51 payments from this appropriation shall be
52 made pursuant to a financial plan approved
53 by the director of the budget.
54 To the metropolitan transportation authority
55 for deposit in the metropolitan transpor-
56 tation authority corporate transportation
57 account of the metropolitan transportation
58

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	authority special assistance fund pursuant	
2	to section 92-ff of the state finance law	
3	(54298)	310,000,000
4		-----
5	Program account subtotal	310,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Metropolitan Transportation Authority Financial Assist-	
10	ance Fund	
11	Mobility Tax Trust Account - 23651	
12		
13	To the metropolitan transportation authority	
14	for deposit in the metropolitan transpor-	
15	tation authority finance fund pursuant to	
16	the provisions of section 92-ff of the	
17	state finance law. Moneys appropriated	
18	herein may be made available at such times	
19	and upon such conditions as may be deemed	
20	appropriate by the commissioner of trans-	
21	portation and the director of the budget	
22	in accordance with section 92-ff of the	
23	state finance law (54298)	1,850,000,000
24		-----
25	Program account subtotal	1,850,000,000
26		-----
27		
28	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...	16,800,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	FTA Program Management Account - 25314	
34		
35	For eligible federal transit administration	
36	capital, planning and operating assistance	
37	activities apportioned to serve the	
38	special needs of transit-dependent popu-	
39	lations beyond traditional public trans-	
40	portation services and americans with	
41	disabilities act (ADA). Such activities	
42	may include public transportation projects	
43	planned, designed, and carried out to meet	
44	the special needs of seniors and individ-	
45	uals with disabilities when public trans-	
46	portation is insufficient, inappropriate,	
47	or unavailable; projects that exceed the	
48	requirements of the ADA; projects that	
49	improve access to fixed-route service and	
50	decrease reliance by individuals with	
51	disabilities on complementary paratransit;	
52	and alternatives to public transportation	
53	that assist seniors and individuals with	
54	disabilities. Eligible recipients of fund-	
55	ing may include local governments, public	
56	transportation authorities, private non-	
57	profit organizations, state agencies or	
58	other operators of public transportation	
59	that receive a grant indirectly through a	
60	recipient (54292)	16,800,000
61		-----
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Rural and Small Urban Transit Aid Account - 25471	
7		
8	For eligible federal transit administration	
9	capital, planning and operating assistance	
10	activities apportioned to the state to	
11	support public transportation services	
12	that are publically owned, operated	
13	directly or under contract, or otherwise	
14	sponsored by an eligible municipality,	
15	federally recognized tribal nation, or the	
16	state (53222)	25,100,000
17		-----
18		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 FHWA Local Planning Account - 25472
6
7 By chapter 53, section 1, of the laws of 2015:
8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal highway
12 administration (53174) ... 14,789,000 (re. \$14,653,000)
13
14 By chapter 53, section 1, of the laws of 2014:
15 For continuing comprehensive transportation planning and coordinated
16 support of transit studies undertaken as part of the unified work
17 programs of participating local planning or municipal agencies
18 pursuant to grant agreements approved by the federal highway admin-
19 istration ... 14,789,000 (re. \$10,016,000)
20
21 By chapter 53, section 1, of the laws of 2013:
22 For continuing comprehensive transportation planning and coordinated
23 support of transit studies undertaken as part of the unified work
24 programs of participating local planning or municipal agencies
25 pursuant to grant agreements approved by the federal highway admin-
26 istration ... 14,789,000 (re. \$3,510,000)
27
28 By chapter 53, section 1, of the laws of 2012:
29 For continuing comprehensive transportation planning and coordinated
30 support of transit studies undertaken as part of the unified work
31 programs of participating local planning or municipal agencies
32 pursuant to grant agreements approved by the federal highway admin-
33 istration ... 14,789,000 (re. \$4,645,000)
34
35 By chapter 53, section 1, of the laws of 2011:
36 For continuing comprehensive transportation planning and coordinated
37 support of transit studies undertaken as part of the unified work
38 programs of participating local planning or municipal agencies
39 pursuant to grant agreements approved by the federal highway admin-
40 istration ... 14,149,000 (re. \$4,170,000)
41
42 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
43 section 1, of the laws of 2011:
44 For continuing comprehensive transportation planning and coordinated
45 support of transit studies undertaken as part of the unified work
46 programs of participating local planning or municipal agencies
47 pursuant to grant agreements approved by the federal highway admin-
48 istration ... 14,149,000 (re. \$573,000)
49
50 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
51 section 1, of the laws of 2011:
52 For continuing comprehensive transportation planning and coordinated
53 support of transit studies undertaken as part of the unified work
54 programs of participating local planning or municipal agencies
55 pursuant to grant agreements approved by the federal highway admin-
56 istration ... 14,149,000 (re. \$519,000)
57
58 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
59 section 1, of the laws of 2011:
60 For continuing comprehensive transportation planning and coordinated
61 support of transit studies undertaken as part of the unified work
62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 programs of participating local planning or municipal agencies
2 pursuant to grant agreements approved by the federal highway admin-
3 istration ... 16,590,000 (re. \$253,000)
4
5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
6 section 1, of the laws of 2011:
7 For continuing comprehensive transportation planning and coordinated
8 support of transit studies undertaken as part of the unified work
9 programs of participating local planning or municipal agencies
10 pursuant to grant agreements approved by the federal highway admin-
11 istration:
12 For the grant period October 1, 2006 to September 30, 2007:
13 12,181,000 (re. \$88,000)
14
15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
16 section 1, of the laws of 2011:
17 For continuing comprehensive transportation planning and coordinated
18 support of transit studies undertaken as part of the unified work
19 programs of participating local planning or municipal agencies
20 pursuant to grant agreements approved by the federal highway admin-
21 istration:
22 For the grant period October 1, 2005 to September 30, 2006:
23 12,181,000 (re. \$19,000)
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 FTA Local Planning Account - 25473
28
29 By chapter 53, section 1, of the laws of 2015:
30 For continuing comprehensive transportation planning and coordinated
31 support of transit studies undertaken as part of the unified work
32 programs of participating local planning or municipal agencies
33 pursuant to grant agreements approved by the federal transit
34 administration (54283) ... 7,379,000 (re. \$7,379,000)
35
36 By chapter 53, section 1, of the laws of 2014:
37 For continuing comprehensive transportation planning and coordinated
38 support of transit studies undertaken as part of the unified work
39 programs of participating local planning or municipal agencies
40 pursuant to grant agreements approved by the federal transit admin-
41 istration ... 7,379,000 (re. \$6,541,000)
42
43 By chapter 53, section 1, of the laws of 2013:
44 For continuing comprehensive transportation planning and coordinated
45 support of transit studies undertaken as part of the unified work
46 programs of participating local planning or municipal agencies
47 pursuant to grant agreements approved by the federal transit admin-
48 istration ... 4,553,000 (re. \$2,683,000)
49
50 By chapter 53, section 1, of the laws of 2012:
51 For continuing comprehensive transportation planning and coordinated
52 support of transit studies undertaken as part of the unified work
53 programs of participating local planning or municipal agencies
54 pursuant to grant agreements approved by the federal transit admin-
55 istration ... 4,553,000 (re. \$1,768,000)
56
57 By chapter 53, section 1, of the laws of 2011:
58 For continuing comprehensive transportation planning and coordinated
59 support of transit studies undertaken as part of the unified work
60 programs of participating local planning or municipal agencies
61 pursuant to grant agreements approved by the federal transit admin-
62 istration ... 4,719,000 (re. \$541,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 2 section 1, of the laws of 2011:
 3 For continuing comprehensive transportation planning and coordinated
 4 support of transit studies undertaken as part of the unified work
 5 programs of participating local planning or municipal agencies
 6 pursuant to grant agreements approved by the federal transit admin-
 7 istration ... 4,719,000 (re. \$404,000)
 8

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
 10 section 1, of the laws of 2011:
 11 For continuing comprehensive transportation planning and coordinated
 12 support of transit studies undertaken as part of the unified work
 13 programs of participating local planning or municipal agencies
 14 pursuant to grant agreements approved by the federal transit admin-
 15 istration ... 4,719,000 (re. \$58,000)
 16

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 18 section 1, of the laws of 2011:
 19 For continuing comprehensive transportation planning and coordinated
 20 support of transit studies undertaken as part of the unified work
 21 programs of participating local planning or municipal agencies
 22 pursuant to grant agreements approved by the federal transit admin-
 23 istration:
 24 For the grant period October 1, 2006 to September 30, 2007:
 25 4,506,000 (re. \$47,000)
 26

27 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

28
 29 Special Revenue Funds - Other
 30 Mass Transportation Operating Assistance Fund
 31 Metropolitan Mass Transportation Operating Assistance Account - 21402
 32

33 By chapter 53, section 1, of the laws of 2015:
 34 For supplemental transportation operating assistance to public
 35 transportation systems eligible to receive assistance from this
 36 account, to the extent available and necessary for costs incurred in
 37 state fiscal year 2015-16, in an amount to be determined by the
 38 commissioner of transportation subject to the approval of the
 39 director of the budget. Amounts herein may be made available for
 40 incentive payments to public transportation systems which achieve
 41 service or financial benchmarks specified in an annual incentive
 42 plan to be submitted by the commissioner of transportation and
 43 approved by the director of the budget. Notwithstanding any
 44 provisions of section 18-b of the transportation law or any other
 45 law, moneys appropriated herein may be made available at such times
 46 and upon such conditions as may be deemed appropriate by the
 47 commissioner of transportation and the director of the budget
 48 (53190) ... 4,312,000 (re. \$4,312,000)
 49

50 By chapter 53, section 1, of the laws of 2014:
 51 For supplemental transportation operating assistance to public trans-
 52 portation systems eligible to receive assistance from this account,
 53 to the extent available and necessary for costs incurred in state
 54 fiscal year 2014-15, in an amount to be determined by the commis-
 55 sioner of transportation subject to the approval of the director of
 56 the budget. Amounts herein may be made available for incentive
 57 payments to public transportation systems which achieve service or
 58 financial benchmarks specified in an annual incentive plan to be
 59 submitted by the commissioner of transportation and approved by the
 60 director of the budget. Notwithstanding any provisions of section
 61 18-b of the transportation law or any other law, moneys appropriated
 62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 herein may be made available at such times and upon such conditions
 2 as may be deemed appropriate by the commissioner of transportation
 3 and the director of the budget
 4 4,312,000 (re. \$4,312,000)
 5

6 By chapter 53, section 1, of the laws of 2013:

7 For supplemental transportation operating assistance to public trans-
 8 portation systems eligible to receive assistance from this account,
 9 to the extent available and necessary for costs incurred in state
 10 fiscal year 2013-14, in an amount to be determined by the commis-
 11 sioner of transportation subject to the approval of the director of
 12 the budget. Amounts herein may be made available for incentive
 13 payments to public transportation systems which achieve service or
 14 financial benchmarks specified in an annual incentive plan to be
 15 submitted by the commissioner of transportation and approved by the
 16 director of the budget. Notwithstanding any provisions of section
 17 18-b of the transportation law or any other law, moneys appropriated
 18 herein may be made available at such times and upon such conditions
 19 as may be deemed appropriate by the commissioner of transportation
 20 and the director of the budget
 21 4,312,000 (re. \$4,312,000)
 22

23 By chapter 53, section 1, of the laws of 2012:

24 For supplemental transportation operating assistance to public trans-
 25 portation systems eligible to receive assistance from this account,
 26 to the extent available and necessary for costs incurred in state
 27 fiscal year 2012-13, in an amount to be determined by the commis-
 28 sioner of transportation subject to the approval of the director of
 29 the budget. Amounts herein may be made available for incentive
 30 payments to public transportation systems which achieve service or
 31 financial benchmarks specified in an annual incentive plan to be
 32 submitted by the commissioner of transportation and approved by the
 33 director of the budget. Notwithstanding any provisions of section
 34 18-b of the transportation law or any other law, moneys appropriated
 35 herein may be made available at such times and upon such conditions
 36 as may be deemed appropriate by the commissioner of transportation
 37 and the director of the budget ... 4,312,000 (re. \$4,312,000)
 38

39 By chapter 53, section 1, of the laws of 2011:

40 For supplemental transportation operating assistance to public trans-
 41 portation systems eligible to receive assistance from this account,
 42 to the extent available and necessary for costs incurred in state
 43 fiscal year 2011-12, in an amount to be determined by the commis-
 44 sioner of transportation subject to the approval of the director of
 45 the budget. Amounts herein may be made available for incentive
 46 payments to public transportation systems which achieve service or
 47 financial benchmarks specified in an annual incentive plan to be
 48 submitted by the commissioner of transportation and approved by the
 49 director of the budget. Notwithstanding any provisions of section
 50 18-b of the transportation law or any other law, moneys appropriated
 51 herein may be made available at such times and upon such conditions
 52 as may be deemed appropriate by the commissioner of transportation
 53 and the director of the budget ... 4,312,000 (re. \$1,148,000)
 54

55 Special Revenue Funds - Other
 56 Mass Transportation Operating Assistance Fund
 57 Public Transportation Systems Operating Assistance Account - 21401
 58

59 By chapter 53, section 1, of the laws of 2015:

60 For supplemental transportation operating assistance to public
 61 transportation systems eligible to receive assistance from this
 62 account, to the extent available and necessary for costs incurred in

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 state fiscal year 2015-16, in an amount to be determined by the
 2 commissioner of transportation subject to the approval of the
 3 director of the budget. Amounts herein may be made available for
 4 incentive payments to public transportation systems which achieve
 5 service or financial benchmarks specified in an annual incentive
 6 plan to be submitted by the commissioner of transportation and
 7 approved by the director of the budget. Notwithstanding any
 8 provisions of section 18-b of the transportation law or any other
 9 law, moneys appropriated herein may be made available at such times
 10 and upon such conditions as may be deemed appropriate by the
 11 commissioner of transportation and the director of the budget
 12 (53190) ... 1,960,000 (re. \$1,960,000)
 13

14 By chapter 53, section 1, of the laws of 2014:

15 For supplemental transportation operating assistance to public trans-
 16 portation systems eligible to receive assistance from this account,
 17 to the extent available and necessary for costs incurred in state
 18 fiscal year 2014-15, in an amount to be determined by the commis-
 19 sioner of transportation subject to the approval of the director of
 20 the budget. Amounts herein may be made available for incentive
 21 payments to public transportation systems which achieve service or
 22 financial benchmarks specified in an annual incentive plan to be
 23 submitted by the commissioner of transportation and approved by the
 24 director of the budget. Notwithstanding any provisions of section
 25 18-b of the transportation law or any other law, moneys appropriated
 26 herein may be made available at such times and upon such conditions
 27 as may be deemed appropriate by the commissioner of transportation
 28 and the director of the budget
 29 1,960,000 (re. \$1,960,000)
 30

31 By chapter 53, section 1, of the laws of 2013:

32 For supplemental transportation operating assistance to public trans-
 33 portation systems eligible to receive assistance from this account,
 34 to the extent available and necessary for costs incurred in state
 35 fiscal year 2013-14, in an amount to be determined by the commis-
 36 sioner of transportation subject to the approval of the director of
 37 the budget. Amounts herein may be made available for incentive
 38 payments to public transportation systems which achieve service or
 39 financial benchmarks specified in an annual incentive plan to be
 40 submitted by the commissioner of transportation and approved by the
 41 director of the budget. Notwithstanding any provisions of section
 42 18-b of the transportation law or any other law, moneys appropriated
 43 herein may be made available at such times and upon such conditions
 44 as may be deemed appropriate by the commissioner of transportation
 45 and the director of the budget
 46 1,960,000 (re. \$1,960,000)
 47

48 By chapter 53, section 1, of the laws of 2012:

49 For supplemental transportation operating assistance to public trans-
 50 portation systems eligible to receive assistance from this account,
 51 to the extent available and necessary for costs incurred in state
 52 fiscal year 2012-13, in an amount to be determined by the commis-
 53 sioner of transportation subject to the approval of the director of
 54 the budget. Amounts herein may be made available for incentive
 55 payments to public transportation systems which achieve service or
 56 financial benchmarks specified in an annual incentive plan to be
 57 submitted by the commissioner of transportation and approved by the
 58 director of the budget. Notwithstanding any provisions of section
 59 18-b of the transportation law or any other law, moneys appropriated
 60 herein may be made available at such times and upon such conditions
 61 as may be deemed appropriate by the commissioner of transportation
 62 and the director of the budget ... 1,960,000 (re. \$1,960,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2011:
 2 For supplemental transportation operating assistance to public trans-
 3 portation systems eligible to receive assistance from this account,
 4 to the extent available and necessary for costs incurred in state
 5 fiscal year 2011-12, in an amount to be determined by the commis-
 6 sioner of transportation subject to the approval of the director of
 7 the budget. Amounts herein may be made available for incentive
 8 payments to public transportation systems which achieve service or
 9 financial benchmarks specified in an annual incentive plan to be
 10 submitted by the commissioner of transportation and approved by the
 11 director of the budget. Notwithstanding any provisions of section
 12 18-b of the transportation law or any other law, moneys appropriated
 13 herein may be made available at such times and upon such conditions
 14 as may be deemed appropriate by the commissioner of transportation
 15 and the director of the budget ... 1,960,000 (re. \$1,960,000)
 16

17 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

18
 19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 FTA Program Management Account - 25314
 22

23 By chapter 53, section 1, of the laws of 2015:
 24 For eligible federal transit administration capital, planning and
 25 operating assistance activities apportioned to serve the special
 26 needs of transit-dependent populations beyond traditional public
 27 transportation services and americans with disabilities act (ADA).
 28 Such activities may include public transportation projects planned,
 29 designed, and carried out to meet the special needs of seniors and
 30 individuals with disabilities when public transportation is
 31 insufficient, inappropriate, or unavailable; projects that exceed
 32 the requirements of the ADA; projects that improve access to fixed-
 33 route service and decrease reliance by individuals with disabilities
 34 on complementary paratransit; and alternatives to public
 35 transportation that assist seniors and individuals with
 36 disabilities. Eligible recipients of funding may include local
 37 governments, public transportation authorities, private non-profit
 38 organizations, state agencies or other operators of public
 39 transportation that receive a grant indirectly through a recipient
 40 (54292) ... 16,800,000 (re. \$16,800,000)
 41

42 By chapter 53, section 1, of the laws of 2014:
 43 For eligible federal transit administration capital, planning and
 44 operating assistance activities apportioned to serve the special
 45 needs of transit-dependent populations beyond traditional public
 46 transportation services and americans with disabilities act (ADA).
 47 Such activities may include public transportation projects planned,
 48 designed, and carried out to meet the special needs of seniors and
 49 individuals with disabilities when public transportation is insuffi-
 50 cient, inappropriate, or unavailable; projects that exceed the
 51 requirements of the ADA; projects that improve access to fixed-route
 52 service and decrease reliance by individuals with disabilities on
 53 complementary paratransit; and alternatives to public transportation
 54 that assist seniors and individuals with disabilities. Eligible
 55 recipients of funding may include local governments, public trans-
 56 portation authorities, private non-profit organizations, state agen-
 57 cies or other operators of public transportation that receive a
 58 grant indirectly through a recipient
 59 16,800,000 (re. \$16,800,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
2 For eligible federal transit administration capital, planning and
3 operating assistance activities apportioned to serve the special
4 needs of transit-dependent populations beyond traditional public
5 transportation services and americans with disabilities act (ADA).
6 Such activities may include public transportation projects planned,
7 designed, and carried out to meet the special needs of seniors and
8 individuals with disabilities when public transportation is insuffi-
9 cient, inappropriate, or unavailable; projects that exceed the
10 requirements of the ADA; projects that improve access to fixed-route
11 service and decrease reliance by individuals with disabilities on
12 complementary paratransit; and alternatives to public transportation
13 that assist seniors and individuals with disabilities. Eligible
14 recipients of funding may include local governments, public trans-
15 portation authorities, private non-profit organizations, state agen-
16 cies or other operators of public transportation that receive a
17 grant indirectly through a recipient
18 16,800,000 (re. \$16,800,000)
19
20 By chapter 53, section 1, of the laws of 2012:
21 For municipal and not-for-profit mass transportation vehicle purchases
22 pursuant to a program approved by the federal government for elderly
23 individuals and individuals with disabilities
24 9,094,000 (re. \$5,304,000)
25
26 By chapter 55, section 1, of the laws of 2010:
27 Maintenance undistributed ... 9,094,000 (re. \$735,000)
28
29 By chapter 55, section 1, of the laws of 2008:
30 Maintenance undistributed ... 8,634,000 (re. \$76,000)
31
32 By chapter 55, section 1, of the laws of 2007:
33 For the grant period October 1, 2006 to September 30, 2007:
34 Maintenance undistributed ... 7,925,000 (re. \$828,000)
35
36 By chapter 55, section 1, of the laws of 2006:
37 For the grant period October 1, 2005 to September 30, 2006:
38 7,582,000 (re. \$697,000)
39
40 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
41
42 Special Revenue Funds -Federal
43 Federal Miscellaneous Operating Grants Fund
44 Rural and Small Urban Transit Aid Account - 25471
45
46 By chapter 53, section 1, of the laws of 2015:
47 For eligible federal transit administration capital, planning and
48 operating assistance activities apportioned to the state to support
49 public transportation services that are publically owned, operated
50 directly or under contract, or otherwise sponsored by an eligible
51 municipality, federally recognized tribal nation, or the state
52 (53222) ... 25,100,000 (re. \$25,100,000)
53
54 By chapter 53, section 1, of the laws of 2014:
55 For eligible federal transit administration capital, planning and
56 operating assistance activities apportioned to the state to support
57 public transportation services that are publically owned, operated
58 directly or under contract, or otherwise sponsored by an eligible
59 municipality, federally recognized tribal nation, or the state
60 25,100,000 (re. \$25,100,000)
61
62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
 2 For eligible federal transit administration capital, planning and
 3 operating assistance activities apportioned to the state to support
 4 public transportation services that are publically owned, operated
 5 directly or under contract, or otherwise sponsored by an eligible
 6 municipality, federally recognized tribal nation, or the state
 7 25,100,000 (re. \$22,415,000)
 8

9 By chapter 53, section 1, of the laws of 2012:
 10 For public mass transportation operating assistance and capital
 11 projects and transit related technical support services or special
 12 studies undertaken by participating localities or by the department
 13 of transportation on behalf of localities through contractual
 14 arrangements with private carriers, private nonprofit corporations
 15 or consultants, pursuant to a program approved by the federal
 16 government, for non-urbanized area formula program, job access,
 17 reverse commute, and new freedoms
 18 25,100,000 (re. \$20,592,000)
 19

20 By chapter 53, section 1, of the laws of 2011:
 21 For public mass transportation operating assistance and capital
 22 projects and transit related technical support services or special
 23 studies undertaken by participating localities or by the department
 24 of transportation on behalf of localities through contractual
 25 arrangements with private carriers, private nonprofit corporations
 26 or consultants, pursuant to a program approved by the federal
 27 government, for non-urbanized area formula program, job access,
 28 reverse commute, and new freedoms
 29 25,100,000 (re. \$17,498,000)
 30

31 By chapter 55, section 1, of the laws of 2010:
 32 For public mass transportation operating assistance and capital
 33 projects and transit related technical support services or special
 34 studies undertaken by participating localities or by the department
 35 of transportation on behalf of localities through contractual
 36 arrangements with private carriers, private nonprofit corporations
 37 or consultants, pursuant to a program approved by the federal
 38 government, for non-urbanized area formula program, job access,
 39 reverse commute, and new freedoms
 40 25,100,000 (re. \$15,146,000)
 41

42 By chapter 55, section 1, of the laws of 2009:
 43 For public mass transportation operating assistance and capital
 44 projects and transit related technical support services or special
 45 studies undertaken by participating localities or by the department
 46 of transportation on behalf of localities through contractual
 47 arrangements with private carriers, private nonprofit corporations
 48 or consultants, pursuant to a program approved by the federal
 49 government, for non-urbanized area formula program, job access,
 50 reverse commute, and new freedoms
 51 25,100,000 (re. \$8,051,000)
 52

53 By chapter 55, section 1, of the laws of 2008:
 54 For public mass transportation operating assistance and capital
 55 projects and transit related technical support services or special
 56 studies undertaken by participating localities or by the department
 57 of transportation on behalf of localities through contractual
 58 arrangements with private carriers, private nonprofit corporations
 59 or consultants, pursuant to a program approved by the federal
 60 government, for non-urbanized area formula program, job access,
 61 reverse commute, and new freedoms
 62 22,214,000 (re. \$8,536,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
2 For public mass transportation operating assistance and capital
3 projects and transit related technical support services or special
4 studies undertaken by participating localities or by the department
5 of transportation on behalf of localities through contractual
6 arrangements with private carriers, private nonprofit corporations
7 or consultants, pursuant to a program approved by the federal
8 government, for non-urbanized area formula program, job access,
9 reverse commute, and new freedoms.
10 For the grant period October 1, 2006 to September 30, 2007
11 21,803,000 (re. \$11,473,000)
12
13 By chapter 55, section 1, of the laws of 2006:
14 For public mass transportation operating assistance and capital
15 projects and transit related technical support services or special
16 studies undertaken by participating localities or by the department
17 of transportation on behalf of localities through contractual
18 arrangements with private carriers, private nonprofit corporations
19 or consultants, pursuant to a program approved by the federal
20 government, for non-urbanized area formula program, job access,
21 reverse commute, and new freedoms:
22 For the grant period October 1, 2005 to September 30, 2006
23 17,975,000 (re. \$2,094,000)
24

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	109,535,000	260,895,000
	-----	-----
7 All Funds	109,535,000	260,895,000
	=====	=====

10 SCHEDULE

12 ECONOMIC DEVELOPMENT PROGRAM 109,535,000
 13 -----

15 General Fund
 16 Local Assistance Account - 10000

18 For services and expenses of the minority
 19 and women-owned business development and
 20 lending program (47107) 635,000

21 For services and expenses consistent with
 22 the federal community development finan-
 23 cial institutions program (12 U.S.C. 4701
 24 et seq.). Up to \$1,000,000 shall be used
 25 for program activities conducted by commu-
 26 nity development financial institutions in
 27 economically distressed and highly
 28 distressed areas (47108) 1,495,000

29 For services and expenses of the entrepre-
 30 neurial assistance program (47109) 490,000

31 For additional services and expenses of the
 32 entrepreneurial assistance program for all
 33 designated centers. Notwithstanding any
 34 inconsistent provision of law, the direc-
 35 tor of the budget shall suballocate the
 36 full amount of this appropriation to the
 37 department of economic development (47114) 1,274,000

38 For services and expenses of contractual
 39 payments related to the retention of
 40 professional football in Western New York
 41 (47110) 4,557,000

42 For services and expenses of the urban and
 43 community development program in econom-
 44 ically distressed areas (47115) 3,404,000

45 For services and expenses of the empire
 46 state economic development fund (47106) .. 31,180,000

47 For services and expenses, loans, grants,
 48 and costs associated with program
 49 administration, to support economic
 50 development initiatives of the state. Such
 51 economic development purposes may include,
 52 but shall not be limited to, efforts to
 53 promote New York state as a tourism
 54 destination, efforts to attract and expand
 55 business investment and job creation in
 56 New York state including through the Open
 57 for Business program as well as all
 58 expenses associated with Global NY
 59 initiatives and trade missions, domestic
 60 and international, promoting New York
 61 businesses; provided that in the event
 62 funds are used for the purpose of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

1 advertising and promoting the benefits of
2 the START-UP NY program, no more than 60
3 percent of the funds used for such purpose
4 shall be used for advertising and
5 promotion outside the state of New York .. 66,500,000
6 -----
7

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 For services and expenses of the minority and women-owned business
8 development and lending program (47107)
9 635,000 (re. \$635,000)
10 For services and expenses consistent with the federal community
11 development financial institutions program (12 U.S.C. 4701 et seq.).
12 Up to \$1,000,000 shall be used for program activities conducted by
13 community development financial institutions in economically
14 distressed and highly distressed areas (47108)
15 1,495,000 (re. \$1,495,000)
16 For services and expenses of the entrepreneurial assistance program
17 (47109) ... 490,000 (re. \$490,000)
18 For additional services and expenses of the entrepreneurial assistance
19 program for all designated centers. Notwithstanding any inconsistent
20 provision of law, the director of the budget shall suballocate the
21 full amount of this appropriation to the department of economic
22 development (47114) ... 1,274,000 (re. \$1,274,000)
23 For services and expenses of contractual payments related to the
24 retention of professional football in Western New York (47110)
25 4,508,000 (re. \$1,027,000)
26 For services and expenses of the urban and community development
27 program in economically distressed areas (47115)
28 3,404,000 (re. \$3,404,000)
29 For services and expenses of the empire state economic development
30 fund (47106) ... 31,180,000 (re. \$31,180,000)
31 For services and expenses of the Adirondack North Country Association
32 (21413) ... 350,000 (re. \$350,000)
33 For services and expenses of military base retention and research
34 efforts. Notwithstanding any provision of law this appropriation
35 shall be allocated only pursuant to a plan setting forth an itemized
36 list of grantees with the amount to be received by each, or the
37 methodology for allocating such appropriation. Such plan shall be
38 subject to the approval of the temporary president of senate and the
39 director of the budget and thereafter shall be included in a
40 resolution calling for the expenditure of such monies, which
41 resolution must be approved by a majority vote of all members
42 elected to the senate upon a roll call vote (47116)
43 3,000,000 (re. \$3,000,000)
44 For services and expenses of the Seneca Army Depot (47130)
45 600,000 (re. \$600,000)
46 For services and expenses of fishing tournament promotions (47303) ...
47 150,000 (re. \$150,000)
48 For services and expenses of Watkins Glen International (47307)
49 150,000 (re. \$150,000)
50 For grants to be awarded under the beginning farmers NY fund pursuant
51 to section 16-w of the New York State urban development corporation
52 act (47308) ... 1,000,000 (re. \$1,000,000)
53 For services and expenses of a regional economic gardening program.
54 Money will be used to contract with regional nonprofit economic
55 development entities to develop pilot programs that will stimulate
56 investment in the state economy by providing technical assistance
57 for expanding businesses in the Finger Lakes region. The economic
58 development entity must be able to demonstrate it has the ability to
59 implement the pilot program, has an outreach plan, and has the
60

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ability to provide counseling services, access to technology and
2 information, marketing services and advice, business management
3 support and other similar services (45615)
4 250,000 (re. \$250,000)
5 For additional services and expenses of the entrepreneurial assistance
6 program for the support of a veterans assistance program. Provided
7 that any funding to support centers or development centers that
8 provide management and assistance to veterans who are seeking to
9 start or are starting new business ventures, or to train veterans in
10 the principles and practices of entrepreneurship in order to prepare
11 them to pursue self-employment opportunities, shall be based on the
12 extent, quality, and comprehensiveness of services provided,
13 directly or indirectly, and the numbers served, and need not be
14 distributed equally to all support centers or development centers
15 (47300) ... 350,000 (re. \$350,000)
16 For services and expenses of CenterState CEO (47100)
17 550,000 (re. \$550,000)
18 For services and expenses of the Bronx Overall Economic Development
19 Corporation (47314) ... 500,000 (re. \$500,000)
20 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
21 Development Corporation (47304) ... 250,000 (re. \$250,000)
22 For services and expenses of the New Bronx Chamber of Commerce (47305)
23 ... 200,000 (re. \$200,000)
24 For services and expenses of Camp Venture, inc (45607)
25 250,000 (re. \$250,000)
26 For services and expenses of the New York State Racing Fan Advisory
27 Council (45608) ... 100,000 (re. \$100,000)
28 For services and expenses of Kings County security improvements
29 (45609) ... 500,000 (re. \$500,000)
30 For services and expenses of the Newburgh Armory Unity Center (45610)
31 ... 750,000 (re. \$750,000)
32 For services and expenses of Glimmerglass Opera (45611)
33 300,000 (re. \$300,000)
34 For services and expenses of Onondaga County for facility improvements
35 (45612) ... 250,000 (re. \$250,000)
36 For services and expenses of Cayuga Community Center (45613)
37 60,000 (re. \$60,000)
38 For services and expenses of Capital Culture (45614)
39 225,000 (re. \$225,000)
40 For additional services and expenses of the minority and women-owned
41 business development and lending program (47123)
42 365,000 (re. \$365,000)
43 For additional services and expenses consistent with the federal
44 community development financial institutions program (12 U.S.C. 4701
45 et seq.). Up to \$200,000 shall be used for program activities
46 conducted by community development financial institutions in
47 economically distressed and highly distressed areas (47301)
48 300,000 (re. \$300,000)
49 For services and expenses of the Bronx Children's Museum (45602)
50 2,000,000 (re. \$2,000,000)
51 For services and expenses of the NUAIR Alliance at Griffiss
52 International Airport (47309) ... 1,000,000 (re. \$1,000,000)
53 For services and expenses related to providing training and
54 certification needed to enter the field of advanced manufacturing
55 within Central New York as facilitated by Center State CEO (47310)
56 ... 600,000 (re. \$600,000)
57 For services and expenses of the Harlem Arts Alliance for harlem week
58 (45616) ... 150,000 (re. \$150,000)
59 For services and expenses of Canisius College (45617)
60 200,000 (re. \$200,000)
61 For services and expenses of the Bronx Overall Economic Development
62 Corporation (45606) ... 550,000 (re. \$550,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
2 For services and expenses of the minority and women-owned business
3 development and lending program ... 635,000 (re. \$635,000)
4 For additional services and expenses of the minority and women-owned
5 business development and lending program
6 365,000 (re. \$365,000)
7 For services and expenses consistent with the federal community devel-
8 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
9 to \$1,000,000 shall be used for program activities conducted by
10 community development financial institutions in economically
11 distressed and highly distressed areas
12 1,495,000 (re. \$1,495,000)
13 For additional services and expenses consistent with the federal
14 community development financial institutions program (12 U.S.C. 4701
15 et seq.). Up to \$200,000 shall be used for program activities
16 conducted by community development financial institutions in econom-
17 ically distressed and highly distressed areas
18 300,000 (re. \$300,000)
19 For services and expenses of the entrepreneurial assistance program
20 ... 490,000 (re. \$490,000)
21 For additional services and expenses of the entrepreneurial assistance
22 program for all designated centers. Notwithstanding any inconsistent
23 provision of law, the director of the budget shall suballocate the
24 full amount of this appropriation to the department of economic
25 development ... 1,274,000 (re. \$1,274,000)
26 For services and expenses of contractual payments related to the
27 retention of professional football in Western New York
28 4,457,000 (re. \$48,000)
29 For services and expenses of the urban and community development
30 program in economically distressed areas
31 3,404,000 (re. \$3,404,000)
32 For services and expenses of the empire state economic development
33 fund ... 31,180,000 (re. \$31,180,000)
34 For services and expenses related to providing training and certif-
35 ication needed to enter the field of advanced manufacturing within
36 Central New York as facilitated by Center State CEO
37 600,000 (re. \$600,000)
38 For services and expenses of the Adirondack North Country Association
39 ... 350,000 (re. \$95,000)
40 For services and expenses of military base retention and research
41 efforts ... 2,000,000 (re. \$2,000,000)
42 For services and expenses of Center State CEO
43 200,000 (re. \$127,000)
44 For services and expenses of Center State CEO
45 200,000 (re. \$146,000)
46 For services and expenses of the Bronx Overall Economic Development
47 Corporation ... 500,000 (re. \$346,000)
48 For services and expenses of the Seneca Army Depot
49 600,000 (re. \$600,000)
50 For services and expenses of the Wyoming County Agricultural Business
51 Center ... 450,000 (re. \$450,000)
52 For additional services and expenses of the entrepreneurial assistance
53 program for the support of a veterans assistance program
54 350,000 (re. \$350,000)
55 For services and expenses of SUNY manufacturing alliance for research
56 and technology transfer (SMARTT) laboratories
57 150,000 (re. \$150,000)
58 For services and expenses of fishing tournament promotions
59 150,000 (re. \$146,000)
60 For services and expenses of the Kings-bridge-Riverdale Development
61 Corporation ... 250,000 (re. \$250,000)
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New Bronx Chamber of Commerce
2 200,000 (re. \$33,000)
3 For services and expenses of the Rockland Independent Living Center
4 ... 350,000 (re. \$249,000)
5 For grants to be awarded under the New Farmers NY fund pursuant to
6 section 16-w of the urban development corporation act
7 614,000 (re. \$614,000)
8 For services and expenses of the NUAIR Alliance at Griffiss Interna-
9 tional Airport ... 1,000,000 (re. \$891,000)
10
11 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
12 section 1, of the laws of 2015:
13 For services and expenses related to the Institute for Nanoelectronics
14 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
15 Colleges of Nanoscale Science and Engineering (CNSE), with its
16 autonomous operating status as recognized and approved by the SUNY
17 Board of Trustees in resolution number 2008-165
18 1,012,000 (re. \$1,012,000)
19 For services and expenses of the Canisius Women's Business Center
20 75,000 (re. \$75,000)
21
22 By chapter 53, section 1, of the laws of 2013:
23 For services and expenses of the minority and women-owned business
24 development and lending program ... 635,000 (re. \$635,000)
25 For services and expenses consistent with the federal community devel-
26 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
27 to \$1,000,000 shall be used for program activities conducted by
28 community development financial institutions in economically
29 distressed and highly distressed areas
30 1,495,000 (re. \$1,111,000)
31 For services and expenses of the entrepreneurial assistance program
32 ... 490,000 (re. \$62,000)
33 For additional services and expenses of the entrepreneurial assistance
34 program for all designated centers. Notwithstanding any inconsistent
35 provision of law, the director of the budget shall suballocate the
36 full amount of this appropriation to the department of economic
37 development ... 1,274,000 (re. \$1,036,000)
38 For services and expenses of the urban and community development
39 program in economically distressed areas
40 3,404,000 (re. \$3,404,000)
41 For services and expenses of the empire state economic development
42 fund ... 19,180,000 (re. \$19,180,000)
43 For services and expenses of the EB-5 Immigrant Program at the small
44 business development center at York college
45 150,000 (re. \$92,000)
46 For additional services and expenses of the minority and women-owned
47 business development and lending program
48 365,000 (re. \$365,000)
49 For services and expenses of military base retention efforts ...
50 2,000,000 (re. \$900,000)
51 For services and expenses of Center State CEO
52 1,000,000 (re. \$625,000)
53 For services and expenses of the Bronx Overall Economic Development
54 Corporation ... 600,000 (re. \$257,000)
55 For services and expenses of the CNY Biotech Accelerator
56 200,000 (re. \$82,000)
57 For services and expenses of the Long Island Regional Planning Council
58 ... 250,000 (re. \$113,000)
59 For services and expenses related to the sponsorship of regional
60 events at Canisius College ... 50,000 (re. \$2,000)
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
2 section 1, of the laws of 2015:
3 For services and expenses related to the Institute for Nanoelectronics
4 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
5 Colleges of Nanoscale Science and Engineering (CNSE), with its
6 autonomous operating status as recognized and approved by the SUNY
7 Board of Trustees in resolution number 2008-165
8 1,012,000 (re. \$1,012,000)
9
10 By chapter 53, section 1, of the laws of 2012:
11 For services and expenses of the minority and women-owned business
12 development and lending program ... 635,000 (re. \$635,000)
13 For services and expenses consistent with the federal community devel-
14 opment financial institutions program (12 U.S.C. 4701 et seq.), up
15 to \$1,000,000 shall be used for program activities conducted by
16 community development financial institutions in economically
17 distressed and highly distressed areas
18 1,495,000 (re. \$667,000)
19 For additional services and expenses of the entrepreneurial assistance
20 program for all designated centers. Notwithstanding any inconsistent
21 provision of law, the director of the budget shall suballocate the
22 full amount of this appropriation to the department of economic
23 development ... 1,274,000 (re. \$352,000)
24 For services and expenses of the urban and community development
25 program in economically distressed areas
26 7,404,000 (re. \$7,404,000)
27 For services and expenses of the empire state economic development
28 fund ... 50,400,000 (re. \$26,233,000)
29 For services and expenses of the jobs now program
30 16,200,000 (re. \$16,200,000)
31 For services and expenses of Center State CEO
32 1,000,000 (re. \$1,000,000)
33 For services and expenses related to military base redevelopment
34 600,000 (re. \$600,000)
35 For additional services and expenses of the minority and women-owned
36 business development and lending program
37 365,000 (re. \$365,000)
38
39 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
40 section 1, of the laws of 2013:
41 For services and expenses of military base retention efforts, provided
42 that not less than \$1,050,000 is provided to the griffiss local
43 development corporation, not less than \$600,000 is provided to the
44 cyber research institute, and not less than \$450,000 is provided to
45 the United States military academy at west point
46 5,000,000 (re. \$1,697,000)
47
48 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
49 section 1, of the laws of 2015:
50 For services and expenses related to the Institute for Nanoelectronics
51 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
52 Colleges of Nanoscale Science and Engineering (CNSE), with its
53 autonomous operating status as recognized and approved by the SUNY
54 Board of Trustees in resolution number 2008-165
55 1,012,000 (re. \$1,012,000)
56
57 By chapter 53, section 1, of the laws of 2011:
58 For services and expenses of the minority and women-owned business
59 development and lending program ... 635,000 (re. \$635,000)
60 For services and expenses consistent with the federal community devel-
61 opment financial institutions program (12 U.S.C. 4701 et seq.), up
62 to \$1,000,000 shall be used for program activities conducted by

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 community development financial institutions in economically
2 distressed and highly distressed areas
3 1,495,000 (re. \$340,000)
4 For services and expenses related to the university at Albany's insti-
5 tute for nanoelectronics discovery and exploration (INDEX)
6 980,000 (re. \$980,000)
7 For services and expenses of the urban and community development
8 program in economically distressed areas
9 3,404,000 (re. \$3,404,000)
10 For services and expenses related of the Monroe County department of
11 planning and development for economic development and workforce
12 training initiatives ... 290,000 (re. \$26,000)
13 For services and expenses of Center State CEO
14 2,000,000 (re. \$1,011,000)
15 For services and expenses of the western NY STAMP project
16 2,000,000 (re. \$125,000)
17
18 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
19 section 1, of the laws of 2013:
20 For services and expenses related to economic development purposes,
21 including but not limited to, marketing and advertising to promote
22 economic development in the state of New York. Funds appropriated
23 herein shall be available for services and expenses, loans and
24 grants, provided, that not more than 50 percent of this appropri-
25 ation shall be available for the 2011-12 state fiscal year
26 62,360,000 (re. \$16,120,000)
27
28 By chapter 55, section 1, of the laws of 2010:
29 For services and expenses of the empire state economic development
30 fund ... 6,180,000 (re. \$60,000)
31 For services and expenses of the minority and women-owned business
32 development and lending program ... 635,000 (re. \$633,000)
33 For additional services and expenses of the entrepreneurial assistance
34 program for all designated centers. Notwithstanding any inconsistent
35 provision of law, the director of the budget shall suballocate the
36 full amount of this appropriation to the department of economic
37 development ... 1,274,000 (re. \$9,000)
38 For services and expenses of the university at Buffalo's Krabbe
39 disease research institute ... 980,000 (re. \$970,000)
40 For services and expenses of the urban and community development
41 program in economically distressed areas
42 3,404,000 (re. \$2,358,000)
43
44 By chapter 55, section 1, of the laws of 2009:
45 For services and expenses of the minority and women-owned business
46 development and lending program ... 635,000 (re. \$635,000)
47 For services and expenses of the university at Buffalo's Krabbe
48 disease research institute ... 980,000 (re. \$2,000)
49 For services and expenses of the urban and community development
50 program in economically distressed areas
51 3,404,000 (re. \$3,404,000)
52
53 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
54 section 1, of the laws of 2010:
55 For services and expenses related to the operation of the centers of
56 excellence pursuant to a plan approved by the director of the budg-
57 et. All or portions of the funds appropriated hereby may be suballo-
58 cated or transferred to any department, agency, or public authority
59 ... 5,234,000 (re. \$1,152,000)
60
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	For services and expenses	
5	related to the operation of	
6	the Buffalo center of excel-	
7	lence in bioinformatics and	
8	life sciences	872,333
9	For services and expenses	
10	related to the operation of	
11	the Greater Rochester center	
12	of excellence in photonics	
13	and microsystems	872,333
14	For services and expenses	
15	related to the operation of	
16	the Syracuse center of	
17	excellence in environmental	
18	and energy systems	872,333
19	For services and expenses	
20	related to the operation of	
21	the Albany center of excel-	
22	lence in nanoelectronics	872,333
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in wireless and	
27	information technology	872,333
28	For services and expenses	
29	related to the operation of	
30	the Binghamton Center of	
31	Excellence in small scale	
32	systems integration and	
33	packaging	872,333
34		-----
35	Total	5,234,000
36		=====

37

38 By chapter 55, section 1, of the laws of 2008:

39 For services and expenses of the minority and women-owned business

40 development and lending program ... 635,000 (re. \$520,000)

41 For services and expenses of military base retention efforts

42 980,000 (re. \$456,000)

43 For services and expenses related to the operation of the centers of

44 excellence pursuant to a plan approved by the director of the budg-

45 et. All or portions of the funds appropriated hereby may be suballo-

46 cated or transferred to any department, agency, or public authority

47 ... 6,934,000 (re. \$2,313,000)

48

49	Project Schedule	
50	PROJECT	AMOUNT
51	-----	
52	For services and expenses	
53	related to the operation of	
54	the Buffalo center of excel-	
55	lence in bioinformatics and	
56	life sciences	1,155,666
57	For services and expenses	
58	related to the operation of	
59	the Greater Rochester center	
60	of excellence in photonics	
61	and microsystems	1,155,666
62		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses
2 related to the operation of
3 the Syracuse center of
4 excellence in environmental
5 and energy systems 1,155,666
6 For services and expenses
7 related to the operation of
8 the Albany center of excel-
9 lence in nanoelectronics 1,155,666
10 For services and expenses
11 related to the operation of
12 the Stony Brook center of
13 excellence in wireless and
14 information technology 1,155,666
15 For services and expenses
16 related to the operation of
17 the Binghamton Center of
18 Excellence in small scale
19 systems integration and
20 packaging 1,155,666
21 -----
22 Total 6,934,000
23 =====
24
25 For services and expenses of the urban and community development
26 program in economically distressed areas
27 3,404,000 (re. \$1,144,000)
28
29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
30 section 4, of the laws of 2009:
31 For services and expenses of:
32 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
33 The promotion and marketing of property surrounding the Niagara Falls
34 International Airport ... 75,000 (re. \$33,000)
35 For services and expenses of the MDA CNY Essential Initiative
36 301,000 (re. \$102,000)
37 For services and expenses of Griffiss airforce base redevelopment
38 1,053,000 (re. \$482,000)
39
40 By chapter 55, section 1, of the laws of 2007:
41 For services and expenses of the minority and women-owned business
42 development and lending program ... 1,948,000 (re. \$1,354,000)
43 For services and expenses of the urban and community development
44 program in economically distressed areas
45 3,473,000 (re. \$28,000)
46 For services and expenses of Griffiss airforce base redevelopment
47 1,400,000 (re. \$150,000)
48 For services and expenses related to infrastructure and other improve-
49 ments at Plattsburgh air force base ... 1,000,000 (re. \$369,00)
50 For services and expenses of:
51 Metropolitan Development Association - Grants for Growth
52 1,000,000 (re. \$331,000)
53 Brooklyn Chamber of Commerce ... 650,000 (re. \$65,000)
54
55 By chapter 55, section 1, of the laws of 2007, as amended by chapter
56 496, section 6, of the laws of 2008:
57 For services and expenses related to the operation of the centers of
58 excellence pursuant to a plan approved by the director of the budg-
59 et. All or portions of the funds appropriated hereby may be suballo-
60 cated or transferred to any department, agency, or public authority,
61 provided, however, that the amount of this appropriation available
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for expenditure and disbursement on and after September 1, 2008
 2 shall be reduced by six percent of the amount that was undisbursed
 3 as of August 15, 2008 ... 7,075,000 (re. \$821,000)
 4

5 Project Schedule

6 PROJECT	7 AMOUNT
	8 (thousands)
9 For services and expenses	
10 related to the operation of	
11 the Buffalo center of excel-	
12 lence in bioinformatics and	
13 life sciences	1,179,166
14 For services and expenses	
15 related to the operation of	
16 the Greater Rochester center	
17 of excellence in photonics	
18 and microsystems	1,179,166
19 For services and expenses	
20 related to the operation of	
21 the Syracuse center of	
22 excellence in environmental	
23 and energy systems	1,179,166
24 For services and expenses	
25 related to the operation of	
26 the Albany center of excel-	
27 lence in nanoelectronics	1,179,166
28 For services and expenses	
29 related to the operation of	
30 the Stony Brook center of	
31 excellence in wireless and	
32 information technology	1,179,166
33 For services and expenses	
34 related to the operation of	
35 the Binghamton Center of	
36 Excellence in small scale	
37 systems integration and	
38 packaging	1,179,166
39	-----
40 Total	7,075,000
41	=====

42

43 By chapter 55, section 1, of the laws of 2006:

44 For services and expenses of the jobs now program

45 32,134,000 (re. \$18,723,000)

46 For services and expenses of the urban and community development

47 program in economically distressed areas

48 3,473,000 (re. \$6,000)

49 For services and expenses related to the Long Island Hispanic Chamber

50 of Commerce ... 500,000 (re. \$193,000)

51 For services and expenses related to the county enhancement to the

52 Essential New York Initiative to be distributed on a per capita

53 basis to each of the twelve counties in the program central New York

54 service region ... 1,000,000 (re. \$692,000)

55

56 By chapter 55, section 1, of the laws of 2006, as amended by chapter

57 496, section 6, of the laws of 2008:

58 For services and expenses related to the operation of the centers of

59 excellence pursuant to a plan approved by the director of the budg-

60 et. All or portions of the funds appropriated hereby may be suballo-

61 cated or transferred to any department, agency, or public authority,

62 provided, however, that the amount of this appropriation available

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 for expenditure and disbursement on and after September 1, 2008
2 shall be reduced by six percent of the amount that was undisbursed
3 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)

4
5 Project Schedule

6 PROJECT	7 AMOUNT
8 (thousands)	
9 For services and expenses	
10 related to the operation of	
11 the Buffalo center of excel-	
12 lence in bioinformatics and	
13 life sciences	1,415,000
14 For services and expenses	
15 related to the operation of	
16 the Greater Rochester center	
17 of excellence in photonics	
18 and microsystems	1,415,000
19 For services and expenses	
20 related to the operation of	
21 the Syracuse center of	
22 excellence in environmental	
23 and energy systems	1,415,000
24 For services and expenses	
25 related to the operation of	
26 the Albany center of excel-	
27 lence in nanoelectronics	1,415,000
28 For services and expenses	
29 related to the operation of	
30 the Stony Brook center of	
31 excellence in wireless and	
32 information technology	1,415,000
33	-----
34 Total	7,075,000
35	-----

36
37 For services and expenses of the university at Buffalo's Krabbe
38 disease research institute, provided, however, that the amount of
39 this appropriation available for expenditure and disbursement on and
40 after September 1, 2008 shall be reduced by six percent of the
41 amount that was undisbursed as of August 15, 2008
42 1,000,000 (re. \$15,000)

43
44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
45 section 4, of the laws of 2009:
46 For services and expenses of the jobs now program
47 30,634,000 (re. \$12,760,000)

48
49 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
50 section 4, of the laws of 2005:
51 For services and expenses of infrastructure and other improvements
52 associated with cooperative state/federal efforts at the Seneca army
53 depot ... 900,000 (re. \$134,000)

54

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,806,000	7,178,000
6 Special Revenue Funds - Federal	500,000	0
	-----	-----
8 All Funds	9,306,000	7,178,000
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SCHEDULE

ADMINISTRATION PROGRAM		999,000

General Fund		
Local Assistance Account - 10000		
For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses (54604)	400,000	
For payments of gold star annuity benefits to eligible families of military personnel (54605)	599,000	

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM		6,380,000

General Fund		
Local Assistance Account - 10000		
For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606)	6,380,000	

VETERANS' COUNSELING SERVICES PROGRAM		1,927,000

General Fund		
Local Assistance Account - 10000		
For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)	1,177,000	
For services and expenses of the veterans outreach center, inc. (Monroe county) (54609)	250,000	

Program account subtotal	1,427,000	

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal HHS Account - 25100	
4		
5	For services and expenses related to veter-	
6	ans' counseling and outreach (54607)	500,000
7		-----
8	Program account subtotal	500,000
9		-----
10		

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 For payment of annuities to blind veterans and eligible surviving
8 spouses. Up to \$15,000 of this appropriation may be transferred to
9 state operations for administrative costs associated with this
10 program (54606) ... 6,380,000 (re. \$3,591,000)
11
12 By chapter 53, section 1, of the laws of 2014:
13 For payment of annuities to blind veterans and eligible surviving
14 spouses. Up to \$15,000 of this appropriation may be transferred to
15 state operations for administrative costs associated with this
16 program ... 6,380,000 (re. \$260,000)
17
18 VETERANS' COUNSELING SERVICES PROGRAM
19
20 General Fund
21 Local Assistance Account - 10000
22
23 By chapter 53, section 1, of the laws of 2015:
24 For payment of aid to county and city veterans' service agencies
25 pursuant to article 17 of the executive law (54608)
26 1,177,000 (re. \$528,000)
27 For services and expenses of the veterans outreach center, inc.
28 (Monroe county) (54609) ... 250,000 (re. \$250,000)
29 For services and expenses of the New York Veterans of Foreign Wars
30 Buffalo Service Office (54613) ... 50,000 (re. \$50,000)
31 For services and expenses of the New York Veterans of Foreign Wars New
32 York City Service Office (54614) ... 75,000 (re. \$75,000)
33 For services and expenses of the Vietnam Veterans of America New York
34 State Council (54615) ... 25,000 (re. \$25,000)
35 For services and expenses related to the veterans justice project
36 (54616) ... 100,000 (re. \$100,000)
37 For services and expenses of the SAGE Veterans' Project (54618)
38 100,000 (re. \$100,000)
39 For services and expenses of Warrior Salute (54617)
40 200,000 (re. \$200,000)
41 For services and expenses of Legal Services of the Hudson Valley
42 Veterans and Military Families Advocacy Project (54620)
43 200,000 (re. \$200,000)
44 For additional services and expenses of the Veterans Outreach Center,
45 inc. (Monroe County) (54600) ... 250,000 (re. \$250,000)
46 For services and expenses of the American Legion Department of New
47 York for Indigent Burial Expenses (54621)
48 250,000 (re. \$250,000)
49 For services and expenses of the New York State Defenders Association
50 Veterans Defense Program (54622) ... 500,000 (re. \$500,000)
51
52 By chapter 53, section 1, of the laws of 2014:
53 For services and expenses of the New York Veterans of Foreign Wars
54 Buffalo Service Office ... 50,000 (re. \$50,000)
55 For services and expenses of the New York Veterans of Foreign Wars New
56 York City Service Office ... 75,000 (re. \$75,000)
57 For services and expenses of Syracuse University Veterans Legal Clinic
58 ... 250,000 (re. \$174,000)
59 For services and expenses of the SAGE Veterans' Project
60 100,000 (re. \$100,000)
61
62

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2013:
- 2 For services and expenses of the New York Veterans of Foreign Wars
- 3 Buffalo Service Office ... 50,000 (re. \$50,000)
- 4 For services and expenses of the New York Veterans of Foreign Wars New
- 5 York City Service Office ... 75,000 (re. \$75,000)
- 6 For services and expenses related to Veterans Justice Project
- 7 100,000 (re. \$100,000)
- 8
- 9 By chapter 53, section 1, of the laws of 2012:
- 10 For services and expenses of the New York Veterans of Foreign Wars
- 11 Buffalo Service Office ... 50,000 (re. \$50,000)
- 12 For services and expenses of the New York Veterans of Foreign Wars New
- 13 York City Service Office ... 75,000 (re. \$75,000)
- 14 For services and expenses of the Vietnam Veterans of America New York
- 15 State Council ... 25,000 (re. \$25,000)
- 16
- 17 By chapter 53, section 1, of the laws of 2011:
- 18 For services and expenses of the New York Veterans of Foreign Wars New
- 19 York City Service Office ... 75,000 (re. \$25,000)
- 20

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,788,000	1,690,000
6 Special Revenue Funds - Federal	67,377,000	81,723,000
7 Special Revenue Funds - Other	36,560,000	70,040,000
8	-----	-----
9 All Funds	106,725,000	153,453,000
10	=====	=====

12 SCHEDULE

14 PAYMENTS TO VICTIMS PROGRAM 35,043,000

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Crime Victims - Compensation Account - 25370

21 For payments to victims in accordance with
22 the federal crime control act of 1984
23 (19905) 11,523,000

24 Program account subtotal 11,523,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Criminal Justice Improvement Account - 21945

32 For payment of claims already accrued and to
33 accrue to innocent victims of violent
34 crime pursuant to article 22 of the execu-
35 tive law (19905) 23,520,000

37 Program account subtotal 23,520,000

40 VICTIM AND WITNESS ASSISTANCE PROGRAM 71,682,000

43 General Fund
44 Local Assistance Account - 10000

46 For grants to rape crisis centers for
47 services to rape victims and programs to
48 prevent rape. A portion of these funds may
49 be transferred or sub-allocated to other
50 state agencies (19906) 2,788,000

52 Program account subtotal 2,788,000

55 Special Revenue Funds - Federal
56 Federal Miscellaneous Operating Grants Fund
57 Crime Victims Assistance Account - 25370

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1	For victim and witness assistance in accord-	
2	ance with the federal crime control act of	
3	1984, distributed through a competitive	
4	process (19906)	55,854,000
5		-----
6	Program account subtotal	55,854,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	OVS-Gifts and Bequests Account - 20100	
12		
13	For services and expenses associated with	
14	gifts and bequests to the office of victim	
15	services. These funds may be transferred	
16	to state operations (19906)	40,000
17		-----
18	Program account subtotal	40,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Criminal Justice Improvement Account - 21945	
24		
25	For services and expenses of programs	
26	providing services to crime victims and	
27	witnesses, distributed through a compet-	
28	itive process (19906)	13,000,000
29		-----
30	Program account subtotal	13,000,000
31		-----
32		

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 PAYMENTS TO VICTIMS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims - Compensation Account - 25370
6
7 By chapter 53, section 1, of the laws of 2015:
8 For payments to victims in accordance with the federal crime control
9 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)
10
11 By chapter 53, section 1, of the laws of 2014:
12 For payments to victims in accordance with the federal crime control
13 act of 1984 ... 11,523,000 (re. \$2,900,000)
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Criminal Justice Improvement Account - 21945
18
19 By chapter 53, section 1, of the laws of 2015:
20 For payment of claims already accrued and to accrue to innocent
21 victims of violent crime pursuant to article 22 of the executive law
22 (19905) ... 23,520,000 (re. \$23,520,000)
23
24 By chapter 53, section 1, of the laws of 2014:
25 For payment of claims already accrued and to accrue to innocent
26 victims of violent crime pursuant to article 22 of the executive law
27 ... 23,520,000 (re. \$23,520,000)
28
29 By chapter 53, section 1, of the laws of 2013:
30 For payment of claims already accrued and to accrue to innocent
31 victims of violent crime pursuant to article 22 of the executive law
32 ... 23,520,000 (re. \$6,900,000)
33
34 VICTIM AND WITNESS ASSISTANCE PROGRAM
35
36 General Fund
37 Local Assistance Account - 10000
38
39 By chapter 53, section 1, of the laws of 2015:
40 For grants to rape crisis centers for services to rape victims and
41 programs to prevent rape ... 1,888,000 (re. \$790,000)
42 For additional grants to rape crisis centers for services to rape
43 victims and programs to prevent rape ... 900,000 (re. \$900,000)
44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Crime Victims Assistance Account - 25370
48
49 By chapter 53, section 1, of the laws of 2015:
50 For victim and witness assistance in accordance with the federal crime
51 control act of 1984, distributed through a competitive process
52 (19906) ... 51,000,000 (re. \$51,000,000)
53
54 By chapter 53, section 1, of the laws of 2014:
55 For victim and witness assistance in accordance with the federal crime
56 control act of 1984, distributed through a competitive process
57 23,970,000 (re. \$16,300,000)
58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Criminal Justice Improvement Account - 21945
62

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
2 For services and expenses of programs providing services to crime
3 victims and witnesses, distributed through a competitive process
4 (19906) ... 13,000,000 (re. \$13,000,000)
5
6 By chapter 53, section 1, of the laws of 2014:
7 For services and expenses of programs providing services to crime
8 victims and witnesses, distributed through a competitive process ...
9 7,067,000 (re. \$3,100,000)
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000
3
4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5 section 2, of the laws of 2011:
6 For services and expenses of the following: search for education,
7 elevation and knowledge (SEEK) programs (\$1,000,000); educational
8 opportunity program (\$955,000); student financial assistance to
9 expand opportunities at community colleges of the city university
10 for the educationally and economically disadvantaged in accordance
11 with section 6452 of the education law (\$55,000); liberty partner-
12 ship program awards (\$1,700,000); higher education opportunity
13 program awards (\$3,485,000); science and technology entry program
14 (STEP) awards (\$1,027,000); and collegiate science and technology
15 entry program (CSTEP) awards (\$778,000). This appropriation may be
16 allocated to the city university of New York, the state university
17 of New York, and the state education department pursuant to a plan
18 developed and approved by the director of the budget following
19 consultation with the chair of the assembly ways and means committee
20 ... 9,000,000 (re. \$1,121,000)
21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund 136,000 828,000

All Funds 136,000 828,000

SCHEDULE

OPERATIONS PROGRAM 136,000

General Fund

Local Assistance Account - 10000

For grants of the Hudson river valley green-
way compact and the protection and
enhancement of the Hudson river greenway
resources (81003) 136,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources
9 (81003) ... 136,000 (re. \$136,000)
10
11 By chapter 53, section 1, of the laws of 2014:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources
14 ... 136,000 (re. \$136,000)
15
16 By chapter 53, section 1, of the laws of 2013:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)
20
21 By chapter 53, section 1, of the laws of 2012:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources
24 ... 136,000 (re. \$136,000)
25
26 By chapter 53, section 1, of the laws of 2011:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources
29 ... 136,000 (re. \$136,000)
30
31 By chapter 55, section 1, of the laws of 2010:
32 For grants of the Hudson river valley greenway compact and the
33 protection and enhancement of the Hudson river greenway resources
34 ... 136,000 (re. \$97,000)
35
36 By chapter 55, section 1, of the laws of 2009:
37 For grants of the Hudson river valley greenway compact and the
38 protection and enhancement of the Hudson river greenway resources
39 ... 160,000 (re. \$51,000)
40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund
2 Local Assistance Account - 10000
3
4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5 section 2, of the laws of 2011:
6 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
7 Recovery Grant Program. This appropriation may be allocated to
8 empire state development or any other state agency for the purposes
9 of implementing the Hurricane Irene - Tropical Storm Lee Flood
10 Recovery Grant Program ... 50,000,000 (re. \$26,573,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	783,548,467	116,754,000
6	30,000,000	0
7	-----	-----
8	813,548,467	116,754,000
9	=====	=====

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SCHEDULE

AID AND INCENTIVES FOR MUNICIPALITIES 754,000,000

General Fund
Local Assistance Account - 10000

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:

For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2016, each municipality shall receive a base level grant in an amount equal to the base level grant that such municipality received in the state fiscal year commencing April 1, 2015 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law; provided, however, that a town in which a village that received a base level grant in the state fiscal year commencing April 1, 2015 and subsequently dissolved may also receive a base level grant increase in an amount equal to such town's pro rata share of the total base level grant that such village received in such state fiscal year, pursuant to paragraph 1 of subdivision 10 of section 54 of the state finance law (80511) 715,000,000

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 35,000,000

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,
2 no payment shall be made from this appro-
3 priation without a certificate of approval
4 by the director of the budget (80510) 4,000,000
5 -----
6
7 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 29,331,167
8 -----
9
10 General Fund
11 Local Assistance Account - 10000
12
13 For payment of aid to the city of Yonkers as
14 an eligible city in which a video lottery
15 gaming facility is located pursuant to
16 section 54-1 of the state finance law. The
17 amount appropriated herein shall be avail-
18 able for payment to the city pursuant to
19 section 54-1 of the state finance law no
20 earlier than April 1, 2017 and no later
21 than June 30, 2017 on audit and warrant of
22 the state comptroller notwithstanding any
23 provision of law to the contrary including
24 any contrary provision of section 40 or
25 section 54-1 of the state finance law.
26 Such payment shall constitute complete
27 liquidation of the state's obligation to
28 the city under section 54-1 of the state
29 finance law for the state fiscal year
30 commencing on April 1, 2017 (80480) 19,600,000
31 For payment of aid to eligible municipi-
32 palities in which a video lottery gaming
33 facility is located pursuant to section
34 54-1 of the state finance law. Notwith-
35 standing any provision of law to the
36 contrary, such municipalities shall
37 receive aid in an amount equal to 70
38 percent of the aid which such municipi-
39 palities received in the state fiscal year
40 commencing April 1, 2008 pursuant to
41 section 54-1 of the state finance law
42 (80472) 9,731,167
43 -----
44
45 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000
46 -----
47
48 Fiduciary Funds
49 Municipal Assistance State Aid Fund
50
51 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
52 CORPORATION FOR THE CITY OF TROY
53 For payment pursuant to the provisions of
54 section 92-e of the state finance law to
55 the municipal assistance corporation for
56 the city of Troy, to the extent required
57 to comply with the agreements between such
58 corporation and the holders of its notes
59 and bonds, and for the corporate purposes
60 of such corporation, and, to the extent

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 not required by such corporation for such
 2 purposes, for payment to the city of Troy
 3 for support of local government, provided
 4 however, that the maximum amount to be
 5 paid pursuant to this appropriation shall
 6 not exceed the total of the revenues
 7 deposited in the municipal assistance
 8 state aid fund for such city pursuant to
 9 the provisions of section 92-e of the
 10 state finance law 15,000,000
 11 -----
 12
 13 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
 14 -----
 15
 16 Fiduciary Funds
 17 Municipal Assistance Tax Fund
 18
 19 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 20 CORPORATION FOR THE CITY OF TROY
 21 For payment pursuant to the provisions of
 22 section 92-d of the state finance law to
 23 the municipal assistance corporation for
 24 the city of Troy, to the extent required
 25 to comply with the agreements between such
 26 corporation and the holders of its notes
 27 and bonds, and for the corporate purposes
 28 of such corporation, and, to the extent
 29 not required by such corporation for such
 30 purposes, for payment to the city of Troy
 31 for support of local government, provided
 32 however, that the maximum amount to be
 33 paid pursuant to this appropriation shall
 34 not exceed the total of the revenues
 35 derived from sales and compensating use
 36 taxes imposed and collected by sections
 37 1210 and 1262 of the tax law, that would
 38 have been received by the city of Troy
 39 absent the application of chapter 721 of
 40 the laws of 1994 15,000,000
 41 -----
 42
 43 SMALL GOVERNMENT ASSISTANCE 217,300
 44 -----
 45
 46 General Fund
 47 Local Assistance Account - 10000
 48
 49 For payment of small government assistance
 50 on or before March 31, 2017 upon audit and
 51 warrant of the comptroller according to
 52 the following:
 53 For payment to the County of Essex (80483).. 124,000
 54 For payment to the County of Franklin
 55 (80482) 72,000
 56 For payment to the County of Hamilton
 57 (80481) 21,300
 58 -----
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AID AND INCENTIVES FOR MUNICIPALITIES

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General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 (re. \$40,000,000)

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) [35,000,000] 2,892,155 (re. \$1,495,000)

By chapter 53, section 1, of the laws of 2014:

For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 40,000,000 (re. \$40,000,000)

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [2,583,536] 1,483,536 (re. \$345,000)

By chapter 53, section 1, of the laws of 2013:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 tion, shall not exceed \$12,500 per municipality; provided, however,
2 that in no event shall such a planning project receive a grant award
3 in excess of \$100,000.

4 Notwithstanding any other provision of law, local matching funds equal
5 to at least 50 percent of the total cost of activities under the
6 grant work plan approved by the department of state shall be
7 required for planning grants.

8 Notwithstanding any other provision of law, no payment shall be made
9 from this appropriation without a certificate of approval by the
10 director of the budget ... 4,000,000 (re. \$3,963,000)

11
12 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
13 section 1, of the laws of 2015:

14 For citizens re-organization empowerment grants and citizen empower-
15 ment tax credits administered by the department of state pursuant to
16 section 54 of the state finance law.

17 Notwithstanding any other provision of law, for citizens re-organiza-
18 tion empowerment grants, matching funds equal to at least 50 percent
19 of the total cost of activities under the grant work plan approved
20 by the department of state shall be required for a local government
21 re-organization grant for a re-organization study, except for such
22 grants that are awarded to a local government entity eligible for an
23 expedited grant. Upon implementation of the local government re-or-
24 ganization, the local matching funds required by such grant for a
25 re-organization study shall be refunded except for 10 percent of the
26 total cost of activities under the grant work plan approved by the
27 department of state.

28 Notwithstanding any other provision of law, no payment shall be made
29 from this appropriation without a certificate of approval by the
30 director of the budget ... 1,424,838 (re. \$270,000)

31
32 By chapter 53, section 1, of the laws of 2012:

33 For a local government efficiency grant program administered by the
34 department of state pursuant to section 54 of the state finance law.

35 Notwithstanding any other provision of law, no payment shall be made
36 from this appropriation without a certificate of approval by the
37 director of the budget ... 4,000,000 (re. \$3,826,000)

38
39 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
40 section 1, of the laws of 2015:

41 For citizens re-organization empowerment grants and citizen empower-
42 ment tax credits administered by the department of state pursuant to
43 section 54 of the state finance law.

44 Notwithstanding any other provision of law, no payment shall be made
45 from this appropriation without a certificate of approval by the
46 director of the budget ... 1,034,369 (re. \$86,000)

47
48 By chapter 53, section 1, of the laws of 2011:

49 For a local government efficiency grant program administered by the
50 department of state pursuant to section 54 of the state finance law,
51 subject to a plan approved by the director of the budget.

52 Notwithstanding any other provision of law, no payment shall be made
53 from this appropriation without a certificate of approval by the
54 director of the budget ... 4,000,000 (re. \$2,513,000)

55
56 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
57 section 1, of the laws of 2013:

58 For awards under a local government performance and efficiency program
59 pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, no payment shall be made
2 from this appropriation without a certificate of approval by the
3 director of the budget ... 13,000,000 (re. \$5,854,000)
4

5 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
6 section 1, of the laws of 2015:

7 For citizens re-organization empowerment grants and citizen empower-
8 ment tax credits administered by the department of state pursuant to
9 section 54 of the state finance law, subject to a plan approved by
10 the director of the budget.

11 Notwithstanding any other provision of law to the contrary, citizen
12 empowerment tax credits may be calculated and awarded to eligible
13 municipalities in the same manner as municipal merger incentives
14 pursuant to section 54 of the state finance law in effect on January
15 1, 2011, and shall be paid to such municipalities on or before
16 September 25, 2011; provided, however, that any municipality which
17 received such municipal merger incentive in the state fiscal year
18 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
19 it on or before September 25, 2011 in the same amount as such munic-
20 ipal merger incentive; provided, further, that any municipality
21 receiving a citizen empowerment tax credit shall use at least 70
22 percent of such credit for property tax relief and the balance of
23 such credit for general municipal purposes.

24 Notwithstanding any other provision of law, no payment shall be made
25 from this appropriation without a certificate of approval by the
26 director of the budget ... 597,785 (re. \$140,000)
27

28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
29 section 1, of the laws of 2011:

30 For a local government efficiency grant program administered by the
31 department of state pursuant to section 54 of the state finance law.
32 Of the amount appropriated herein, up to \$750,000 shall be made avail-
33 able for high priority planning grants and general efficiency plan-
34 ning grants to eligible municipalities.

35 Of the amount appropriated herein, up to \$2,125,000 shall be made
36 available for efficiency implementation grants to eligible munici-
37 palities.

38 Of the amount appropriated herein, up to \$2,125,000 shall be made
39 available for twenty-first century demonstration project grants to
40 eligible municipalities.

41 Of the amount appropriated herein, up to \$57,133 shall be made avail-
42 able for municipal merger incentives for eligible municipalities.

43 Notwithstanding the above provisions of this appropriation, and
44 subject to approval of the director of the budget, any unused moneys
45 provided pursuant to this appropriation for high priority planning
46 grants, general efficiency planning grants or twenty-first century
47 demonstration project grants may be used for efficiency implementa-
48 tion grants, and any unused moneys provided pursuant to this appro-
49 priation for high priority planning grants, general efficiency plan-
50 ning grants or efficiency implementation grants may be used for
51 twenty-first century demonstration project grants.

52 Notwithstanding any other provision of law, no payment shall be made
53 from this appropriation without a certificate of approval by the
54 director of the budget ... 5,057,133 (re. \$1,828,000)
55

56 EFFICIENCY INCENTIVE GRANTS

57
58 General Fund
59 Local Assistance Account - 10000
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
2 section 1, of the laws of 2010:

3 Notwithstanding any inconsistent provision of law, the amount appro-
4 priated herein shall be made available for payment to the Buffalo
5 fiscal stability authority for use in awarding grants to support
6 city activities to achieve recurring savings through innovations and
7 reengineering. Payments for such purposes shall be allocated subject
8 to plans or amended plans provided pursuant to section 3857-a of the
9 public authorities law and subject to a payment plan approved by the
10 director of the budget ... 1,470,000 (re. \$1,232,000)

11 Notwithstanding any inconsistent provision of law, the amount appro-
12 priated herein shall be made available for payment to the Erie coun-
13 ty fiscal stability authority for use in awarding grants to support
14 county activities to achieve recurring savings through innovations
15 and reengineering. Payments for such purposes shall be allocated
16 subject to plans or amended plans provided pursuant to section
17 3957-a of the public authorities law and subject to a payment plan
18 approved by the director of the budget ... 3,430,000 .. (re. \$2,000)

19
20 MISCELLANEOUS FINANCIAL ASSISTANCE
21

22 General Fund
23 Local Assistance Account - 10000
24

25 The appropriation made by chapter 20, section 1 of subpart G of part C,
26 of the laws of 2015, is hereby amended and reappropriated to read:

27 The sum of six million dollars (\$6,000,000) is hereby appropriated out
28 of any moneys in the state treasury in the general fund to the
29 credit of the local assistance account, not otherwise appropriated,
30 and made available for services and expenses of the city of
31 Rochester which may include support for the Rochester/Monroe anti
32 poverty initiative. Such moneys shall be payable on the audit and
33 warrant of the comptroller on vouchers certified or approved by the
34 director of the budget ... 6,000,000 (re. \$6,000,000)
35

36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
37 section 1, of the laws of 2015:

38 For payment to the city of New York on or after April 1, 2015, to
39 reimburse the city for the state liability incurred pursuant to
40 chapter 55 of the laws of 2014 that amended sections 467-b and 467-c
41 of the real property tax law which increased the income threshold
42 ... 1,200,000 (re. \$1,200,000)
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	350,000	1,097,000
6		-----	-----
7	All Funds	350,000	1,097,000
8		=====	=====

9

10 SCHEDULE

11			
12	OPERATIONS PROGRAM		350,000
13			-----

14 General Fund

15 Local Assistance Account - 10000

17

18 For services and expenses of regional volun-

19 teen centers defined as community-based

20 organizations with a focus on volunteerism

21 that meets critical needs in communities,

22 that promote service and civic engagement

23 opportunities to a specific region of the

24 state and have the capacity to provide

25 training and support for non-profits and

26 businesses interested in creating volun-

27 teen programs. Such assistance shall be

28 awarded by grants through one or more

29 competitive processes to eligible communi-

30 ty-based organizations and may also be

31 available for sub-grants to local non-pro-

32 fit organizations in need of volunteer

33 coordination assistance (81003) 350,000

34 -----

35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2015:

7 For services and expenses of regional volunteer centers defined as
 8 community-based organizations with a focus on volunteerism that
 9 meets critical needs in communities, that promote service and civic
 10 engagement opportunities to a specific region of the state and have
 11 the capacity to provide training and support for non-profits and
 12 businesses interested in creating volunteer programs. Such
 13 assistance shall be awarded by grants through one or more
 14 competitive processes to eligible community-based organizations and
 15 may also be available for sub-grants to local non-profit
 16 organizations in need of volunteer coordination assistance (81003)
 17 ... 350,000 (re. \$350,000)

18

19 By chapter 53, section 1, of the laws of 2014:

20 For services and expenses of regional volunteer centers defined as
 21 community-based organizations with a focus on volunteerism that
 22 meets critical needs in communities, that promote service and civic
 23 engagement opportunities to a specific region of the state and have
 24 the capacity to provide training and support for non-profits and
 25 businesses interested in creating volunteer programs. Such assist-
 26 ance shall be awarded by grants through one or more competitive
 27 processes to eligible community-based organizations and may also be
 28 available for sub-grants to local non-profit organizations in need
 29 of volunteer coordination assistance
 30 350,000 (re. \$350,000)

31

32 By chapter 53, section 1, of the laws of 2013:

33 For services and expenses of regional volunteer centers defined as
 34 community-based organizations with a focus on volunteerism that
 35 meets critical needs in communities, that promote service and civic
 36 engagement opportunities to a specific region of the state and have
 37 the capacity to provide training and support for non-profits and
 38 businesses interested in creating volunteer programs. Such assist-
 39 ance shall be awarded by grants through one or more competitive
 40 processes to eligible community-based organizations and may also be
 41 available for sub-grants to local non-profit organizations in need
 42 of volunteer coordination assistance
 43 350,000 (re. \$245,000)

44

45 By chapter 53, section 1, of the laws of 2012:

46 For services and expenses of regional volunteer centers defined as
 47 community-based organizations with a focus on volunteerism that
 48 meets critical needs in communities, that promote service and civic
 49 engagement opportunities to a specific region of the state and have
 50 the capacity to provide training and support for non-profits and
 51 businesses interested in creating volunteer programs. Such assist-
 52 ance shall be awarded by grants through one or more competitive
 53 processes to eligible community-based organizations and may also be
 54 available for sub-grants to local non-profit organizations in need
 55 of volunteer coordination assistance ... 350,000 (re. \$125,000)

56

57 By chapter 53, section 1, of the laws of 2011:

58 For services and expenses of regional volunteer centers defined as
 59 community-based organizations with a focus on volunteerism that
 60 meets critical needs in communities, that promote service and civic

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 engagement opportunities to a specific region of the state and have
2 the capacity to provide training and support for non-profits and
3 businesses interested in creating volunteer programs. Such assist-
4 ance shall be awarded by grants through one or more competitive
5 processes to eligible community-based organizations and may also be
6 available for sub-grants to local non-profit organizations in need
7 of volunteer coordination assistance ... 350,000 (re. \$27,000)
8

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	69,000,000
6		-----
7	All Funds	69,000,000
8		=====
9		

10 SCHEDULE

11		
12	PAY FOR SUCCESS CONTINGENCY RESERVE	69,000,000
13		-----
14		

15 General Fund
 16 Local Assistance Account - 10000

17
 18 For services and expenses of pay for success
 19 initiatives to improve program outcomes in
 20 the areas of early childhood development
 21 and child welfare, health care or public
 22 safety. Such services and expenses may
 23 include, but shall not be limited to,
 24 contract payments to intermediary organ-
 25 izations responsible for raising funds to
 26 support project costs and managing the
 27 delivery of services, contract payments
 28 for the verification and validation of
 29 program outcomes achieved, and payments
 30 based on the achievement and validation of
 31 specific performance targets as agreed
 32 upon in contracts and other agreements
 33 that may be part of pay for success initi-
 34 atives; provided, however, that no
 35 contract for a pay for success initiative
 36 shall be entered into pursuant to this
 37 appropriation unless the director of the
 38 budget determines that there is a reason-
 39 able expectation that the initiative and
 40 related administration costs will generate
 41 savings to the state and/or local govern-
 42 ments net of any payments pursuant to this
 43 appropriation and, provided further that
 44 the state shall not enter into a contract
 45 pursuant to this appropriation with a
 46 party other than a not-for-profit corpo-
 47 ration or charitable foundation for the
 48 purpose of financing a pay for success
 49 initiative; such restriction shall not
 50 apply to contracts related to the evalu-
 51 ation of or ancillary activities related
 52 to the administration of such pay for
 53 success initiative. Notwithstanding any
 54 law to the contrary, for the purpose of
 55 implementing pay for success initiatives,
 56 the amounts appropriated herein may be
 57 transferred or suballocated to any state
 58 department, agency or public authority and
 59 any state department, agency or public
 60 authority may then transfer to state oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 ations to accomplish the intent of this
2 appropriation with the approval of the
3 director of the budget. Notwithstanding
4 section 40 of the state finance law or any
5 other law to the contrary, this appropri-
6 ation shall remain in full force and
7 effect for the period April 1, 2016 to
8 March 31, 2017 and the period April 1,
9 2017 to March 31, 2018 (80358) 69,000,000
10 -----
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Local Government Assistance Tax Fund - 40452
2
3 For payment to the city of New York pursuant to section
4 3238-a of the public authorities law upon audit and
5 warrant of the comptroller. The amount appropriated
6 herein shall constitute fulfillment of the state's obli-
7 gation for the fiscal year of the city of New York
8 ending June 30, 2016 170,000,000
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
7 53, section 1, of the laws of 2012:
8 For services and expenses of the regional economic development program
9 pursuant to a memorandum of understanding to be executed by the
10 governor, the temporary president of the senate, and the speaker of
11 the assembly. All or a portion of the funds appropriated hereby may
12 be suballocated to any department, agency, or public authority,
13 provided, however, that the amount of this appropriation available
14 for expenditure and disbursement on and after September 1, 2008
15 shall be reduced by six percent of the amount that was undisbursed
16 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25300
6
7 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
8 ferred by chapter 14, section 1, of the laws of 2003:
9 For transfer to the workers' compensation board for the federal share
10 of services and expenses related to workers' compensation benefit
11 costs related to the September 11, 2001 attack on the New York City
12 World Trade Center, in accordance with federal regulations
13 175,000,000 (re. \$5,100,000)
14

1 §2. Section 1 of a chapter of the laws of 2016, enacting the state
2 operations budget, is amended by adding the items herein below in their
3 entirety.
4

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	280,579,000 37,337,000
6	Special Revenue Funds - Federal	137,938,000 313,886,700
7	Special Revenue Funds - Other	46,038,000 116,708,000
8	Enterprise Funds	475,000 400,000
9	Internal Service Funds	14,208,000 0
10		
11	All Funds	479,238,000 468,331,700
12		
13		

14 SCHEDULE

15
16 CENTRAL ADMINISTRATION PROGRAM 47,824,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of children and family services,
27 authorize the transfer or interchange of
28 moneys appropriated herein with any other
29 state operations - general fund appropri-
30 ation within the office of children and
31 family services except where transfer or
32 interchange of appropriations is prohibit-
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 interchanged or transferred, without
37 limit, to local assistance and/or any
38 appropriation of the office of children
39 and family services, and may be increased
40 or decreased without limit by transfer or
41 suballocation between these appropriated
42 amounts and appropriations of any depart-
43 ment, agency or public authority related
44 to the operation of the justice center for
45 the protection of people with special
46 needs with the approval of the director of
47 the budget who shall file such approval
48 with the department of audit and control
49 and copies thereof with the chairman of
50 the senate finance committee and the
51 chairman of the assembly ways and means
52 committee.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority, the IT Interchange and
56 Transfer Authority and the Alignment
57 Interchange and Transfer Authority as
58 defined in the 2016-17 state fiscal year
59 state operations appropriation for the
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	budget division program of the division of	
2	the budget, are deemed fully incorporated	
3	herein and a part of this appropriation as	
4	if fully stated.	
5		
6	Personal service--regular (50100)	21,656,000
7	Temporary service (50200)	308,000
8	Holiday/overtime compensation (50300)	73,000
9	Supplies and materials (57000)	432,000
10	Travel (54000)	181,000
11	Contractual services (51000)	4,464,000
12	Equipment (56000)	2,440,000
13		-----
14	Program account subtotal	29,554,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Head Start Grant Account - 25181	
20		
21	For services and expenses related to the	
22	head start collaboration project grant	
23	program.	
24		
25	Personal service (50000)	215,000
26	Nonpersonal service (57050)	211,000
27	Fringe benefits (60090)	94,000
28	Indirect costs (58800)	8,000
29		-----
30	Program account subtotal	528,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Grants and Bequests Account - 20145	
36		
37	For services and expenses related to	
38	research, evaluation and demonstration	
39	projects, including fringe benefits.	
40		
41	Personal service--regular (50100)	36,000
42	Supplies and materials (57000)	100,000
43	Travel (54000)	15,000
44	Contractual services (51000)	121,000
45	Equipment (56000)	19,000
46	Fringe benefits (60000)	17,000
47	Indirect costs (58800)	1,000
48		-----
49	Program account subtotal	309,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Combined Expendable Trust Fund	
54	Youth Gifts, Grants and Bequests Account - 20142	
55		
56	For services and expenses related to	
57	studies, research, demonstration projects,	
58	recreation programs and other activities	
59	including payment for tuition, fees and	
60	books for approved post-secondary courses	
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 and vocational programs directly related
2 to current or emerging vocations, for
3 youth in office of children and family
4 services facilities.

5		
6	Supplies and materials (57000)	60,000
7	Contractual services (51000)	2,880,000
8	Equipment (56000)	60,000
9		-----
10	Program account subtotal	3,000,000
11		-----

12
13 Special Revenue Funds - Other
14 Equipment Loan Fund for the Disabled
15 Equipment Loan Fund Account - 21351

16
17 For services and expenses related to the
18 implementation of an equipment loan fund
19 for the disabled pursuant to chapter 609
20 of the laws of 1985.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2016-17 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

32		
33	Equipment (56000)	225,000
34		-----
35	Program account subtotal	225,000
36		-----

37
38 Internal Service Funds
39 Agencies Internal Service Account
40 Human Services Contact Center - 55072

41
42 For payments related to the planning, devel-
43 opment and establishment of a new state-
44 wide contact center within the department
45 of tax and finance, the office of children
46 and family services and the department of
47 labor on behalf of customer state agen-
48 cies.

49 Notwithstanding any other provision of law
50 to the contrary, for the purpose of plan-
51 ning, developing and/or implementing the
52 consolidation of administration, business
53 services, procurement, information tech-
54 nology and/or other functions shared among
55 agencies to improve the efficiency and
56 effectiveness of government operations,
57 the amounts appropriated herein may be (i)
58 interchanged without limit, (ii) trans-
59 ferred between any other state operations
60 appropriations within this agency or to
61 any other state operations appropriations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 of any state department, agency or public
2 authority, and/or (iii) suballocated to
3 any state department, agency or public
4 authority with the approval of the direc-
5 tor of the budget who shall file such
6 approval with the department of audit and
7 control and copies thereof with the chair-
8 man of the senate finance committee and
9 the chairman of the assembly ways and
10 means committee.

11		
12	Personal service--regular (50100)	7,000,000
13	Supplies and materials (57000)	462,000
14	Travel (54000)	47,000
15	Contractual services (51000)	1,663,000
16	Equipment (56000)	675,000
17	Fringe benefits (60000)	4,040,000
18	Indirect costs (58800)	221,000
19		-----
20	Program account subtotal	14,108,000
21		-----

22
23 Internal Service Funds
24 Youth Vocational Education Account
25 DFY Account - 55150
26

27 For services and expenses related to voca-
28 tional programs at office facilities.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority and the Alignment
33 Interchange and Transfer Authority as
34 defined in the 2016-17 state fiscal year
35 state operations appropriation for the
36 budget division program of the division of
37 the budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated.

40		
41	Supplies and materials (57000)	25,000
42	Contractual services (51000)	25,000
43	Equipment (56000)	50,000
44		-----
45	Program account subtotal	100,000
46		-----

47
48 CHILD CARE PROGRAM 61,254,000
49 -----

50
51 General Fund
52 State Purposes Account - 10050
53

54 For services and expenses related to
55 administering activities including but not
56 limited to the inspection of child care
57 providers pursuant to the child care and
58 development block grant act of 2014.
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 Notwithstanding any provision of law to the
2 contrary, funds appropriated herein shall
3 only be available upon approval of an
4 expenditure plan by the director of the
5 budget.

6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the director of the budg-
9 et may, upon the advice of the commission-
10 er of children and family services,
11 authorize the transfer or interchange of
12 moneys appropriated herein with any other
13 state operations - general fund appropri-
14 ation within the office of children and
15 family services except where transfer or
16 interchange of appropriations is prohibit-
17 ed or otherwise restricted by law.

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 interchanged or transferred, without
21 limit, to local assistance and/or any
22 appropriation of the office of children
23 and family services, and may be increased
24 or decreased without limit by transfer or
25 suballocation between these appropriated
26 amounts and appropriations of any depart-
27 ment, agency or public authority related
28 to the operation of the justice center for
29 the protection of people with special
30 needs with the approval of the director of
31 the budget who shall file such approval
32 with the department of audit and control
33 and copies thereof with the chairman of
34 the senate finance committee and the
35 chairman of the assembly ways and means
36 committee.

37 Notwithstanding any other provision of law,
38 the money hereby appropriated including
39 any funds transferred by the office of
40 temporary and disability assistance
41 special revenue funds - federal / aid to
42 localities federal health and human
43 services fund, federal temporary assist-
44 ance to needy families block grant funds
45 at the request of the local social
46 services districts and, upon approval of
47 the director of the budget, transfer of
48 federal temporary assistance for needy
49 families block grant funds made available
50 from the New York works compliance fund
51 program or otherwise specifically appro-
52 priated therefor, in combination with the
53 money appropriated in the general fund /
54 aid to localities local assistance
55 account, appropriated for the state block
56 grant for child care shall constitute the
57 state block grant for child care. Pursuant
58 to title 5-C of article 6 of the social
59 services law, the state block grant for
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 child care shall be used for child care
2 assistance and for activities to increase
3 the availability and/or quality of child
4 care programs.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2016-17 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16 Notwithstanding any provision of articles
17 153, 154 and 163 of the education law,
18 there shall be an exemption from the
19 professional licensure requirements of
20 such articles, and nothing contained in
21 such articles, or in any other provisions
22 of law related to the licensure require-
23 ments of persons licensed under those
24 articles, shall prohibit or limit the
25 activities or services of any person in
26 the employ of a program or service oper-
27 ated, certified, regulated, funded,
28 approved by, or under contract with the
29 office of children and family services, a
30 local governmental unit as such term is
31 defined in article 41 of the mental
32 hygiene law, and/or a local social
33 services district as defined in section 61
34 of the social services law, and all such
35 entities shall be considered to be
36 approved settings for the receipt of
37 supervised experience for the professions
38 governed by articles 153, 154 and 163 of
39 the education law, and furthermore, no
40 such entity shall be required to apply for
41 nor be required to receive a waiver pursu-
42 ant to section 6503-a of the education law
43 in order to perform any activities or
44 provide any services.

45		
46	Contractual services (51000)	10,000,000
47		-----
48	Program account subtotal	10,000,000
49		-----

50
51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 Federal Day Care Account - 25175
54

55 Funds appropriated herein shall be available
56 for aid to municipalities, for services
57 and expenses related to administering
58 activities under the child care block
59 grant and for payments to the federal
60 government for expenditures made pursuant
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 to the social services law and the state
2 plan for individual and family grant
3 program under the disaster relief act of
4 1974.

5 Such funds are to be available for payment
6 of aid, services and expenses heretofore
7 accrued or hereafter to accrue to munici-
8 palities. Subject to the approval of the
9 director of the budget, such funds shall
10 be available to the office net of disal-
11 lowances, refunds, reimbursements, and
12 credits.

13 Notwithstanding any inconsistent provision
14 of law, the amount herein appropriated may
15 be transferred to any other appropriation
16 within the office of children and family
17 services and/or the office of temporary
18 and disability assistance and/or suballo-
19 cated to the office of temporary and disa-
20 bility assistance for the purpose of
21 paying local social services districts'
22 costs of the above program and may be
23 increased or decreased by interchange with
24 any other appropriation or with any other
25 item or items within the amounts appropri-
26 ated within the office of children and
27 family services general fund - local
28 assistance account or special revenue
29 funds federal / aid to localities federal
30 day care account with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law,
38 the money hereby appropriated including
39 any funds transferred by the office of
40 temporary and disability assistance
41 special revenue funds - federal / aid to
42 localities federal health and human
43 services fund, federal temporary assist-
44 ance to needy families block grant funds
45 at the request of the local social
46 services districts and, upon approval of
47 the director of the budget, transfer of
48 federal temporary assistance for needy
49 families block grant funds made available
50 from the New York works compliance fund
51 program or otherwise specifically appro-
52 priated therefor, in combination with the
53 money appropriated in the general fund /
54 aid to localities local assistance
55 account, appropriated for the state block
56 grant for child care shall constitute the
57 state block grant for child care. Pursuant
58 to title 5-C of article 6 of the social
59 services law, the state block grant for
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 child care shall be used for child care
 2 assistance and for activities to increase
 3 the availability and/or quality of child
 4 care programs.
 5 Notwithstanding any provision of articles
 6 153, 154 and 163 of the education law,
 7 there shall be an exemption from the
 8 professional licensure requirements of
 9 such articles, and nothing contained in
 10 such articles, or in any other provisions
 11 of law related to the licensure require-
 12 ments of persons licensed under those
 13 articles, shall prohibit or limit the
 14 activities or services of any person in
 15 the employ of a program or service oper-
 16 ated, certified, regulated, funded,
 17 approved by, or under contract with the
 18 office of children and family services, a
 19 local governmental unit as such term is
 20 defined in article 41 of the mental
 21 hygiene law, and/or a local social
 22 services district as defined in section 61
 23 of the social services law, and all such
 24 entities shall be considered to be
 25 approved settings for the receipt of
 26 supervised experience for the professions
 27 governed by articles 153, 154 and 163 of
 28 the education law, and furthermore, no
 29 such entity shall be required to apply for
 30 nor be required to receive a waiver pursu-
 31 ant to section 6503-a of the education law
 32 in order to perform any activities or
 33 provide any services.

34		
35	Personal service (50000)	18,600,000
36	Nonpersonal service (57050)	22,133,000
37	Fringe benefits (60090)	10,000,000
38	Indirect costs (58850)	521,000
39		-----
40	Program account subtotal	51,254,000
41		-----
42		
43	FAMILY AND CHILDREN'S SERVICES PROGRAM	64,749,000
44		-----

45
 46 General Fund
 47 State Purposes Account - 10050
 48

49 Notwithstanding section 51 of the state
 50 finance law and any other provision of law
 51 to the contrary, the director of the budg-
 52 et may, upon the advice of the commission-
 53 er of children and family services,
 54 authorize the transfer or interchange of
 55 moneys appropriated herein with any other
 56 state operations - general fund appropri-
 57 ation within the office of children and
 58 family services except where transfer or
 59 interchange of appropriations is prohibit-
 60 ed or otherwise restricted by law.
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 interchanged or transferred, without
 4 limit, to local assistance and/or any
 5 appropriation of the office of children
 6 and family services, and may be increased
 7 or decreased without limit by transfer or
 8 suballocation between these appropriated
 9 amounts and appropriations of any depart-
 10 ment, agency or public authority related
 11 to the operation of the justice center for
 12 the protection of people with special
 13 needs with the approval of the director of
 14 the budget who shall file such approval
 15 with the department of audit and control
 16 and copies thereof with the chairman of
 17 the senate finance committee and the
 18 chairman of the assembly ways and means
 19 committee.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2016-17 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31	Personal service--regular (50100)	31,075,000
33	Holiday/overtime compensation (50300)	2,448,000
34	Supplies and materials (57000)	630,000
35	Travel (54000)	210,000
36	Contractual services (51000)	6,025,000
37	Equipment (56000)	60,000
38		-----
39	Program account subtotal	40,448,000
40		-----

41
 42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Discretionary Demonstration Account - 25103
 45

46 For services and expenses related to admin-
 47 istering federal health and human services
 48 discretionary demonstration program grants
 49 and grants from the national center on
 50 child abuse and neglect.

52	Personal service (50000)	2,350,000
53	Nonpersonal service (57050)	10,155,000
54	Fringe benefits (60090)	1,017,000
55	Indirect costs (58850)	25,000
56		-----
57	Program account subtotal	13,547,000
58		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Youth Rehabilitation Account - 25135	
4		
5	For services and expenses related to	
6	studies, research, demonstration projects	
7	and other activities in accordance with	
8	articles 19-G and 19-H of the executive	
9	law and articles 2 and 6 of the social	
10	services law.	
11		
12	Personal service (50000)	1,668,000
13	Nonpersonal service (57050)	896,000
14	Fringe benefits (60090)	722,000
15	Indirect costs (58850)	50,000
16		-----
17	Program account subtotal	3,336,000
18		-----
19		
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Youth Projects Account - 25479	
23		
24	For services and expenses related to	
25	studies, research, demonstration projects	
26	and other activities in accordance with	
27	articles 19-G and 19-H of the executive	
28	law and articles 2 and 6 of the social	
29	services law.	
30		
31	Personal service (50000)	3,038,000
32	Nonpersonal service (57050)	1,632,000
33	Fringe benefits (60090)	1,314,000
34	Indirect costs (58850)	91,000
35		-----
36	Program account subtotal	6,075,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	State Central Register Account - 22028	
42		
43	For services and expenses related to admin-	
44	istration of the state central register	
45	employment screening activities.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority, the IT Interchange and	
49	Transfer Authority and the Alignment	
50	Interchange and Transfer Authority as	
51	defined in the 2016-17 state fiscal year	
52	state operations appropriation for the	
53	budget division program of the division of	
54	the budget, are deemed fully incorporated	
55	herein and a part of this appropriation as	
56	if fully stated.	
57		
58	Personal service--regular (50100)	106,000
59	Holiday/overtime compensation (50300)	5,000
60		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Contractual services (51000)	1,179,000
2	Fringe benefits (60000)	53,000
3		-----
4	Program account subtotal	1,343,000
5		-----
6		
7	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,713,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	For services and expenses of service and	
14	training programs for the blind, includ-	
15	ing, but not limited to, state match of	
16	federal funds made available under various	
17	provisions of the federal vocational reha-	
18	bilitation act and the federal randolph	
19	sheppard act and supportive services for	
20	blind children and blind elderly persons.	
21	Notwithstanding section 51 of the state	
22	finance law and any other provision of law	
23	to the contrary, the director of the budg-	
24	et may, upon the advice of the commission-	
25	er of children and family services,	
26	authorize the transfer or interchange of	
27	moneys appropriated herein with any other	
28	state operations - general fund appropri-	
29	ation within the office of children and	
30	family services except where transfer or	
31	interchange of appropriations is prohibit-	
32	ed or otherwise restricted by law.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, the IT Interchange and	
36	Transfer Authority, and the Alignment	
37	Interchange and Transfer Authority as	
38	defined in the 2016-17 state fiscal year	
39	state operations appropriation for the	
40	budget division program of the division of	
41	the budget, are deemed fully incorporated	
42	herein and a part of this appropriation as	
43	if fully stated.	
44		
45	Personal service--regular (50100)	1,661,000
46	Holiday/overtime compensation (50300)	12,000
47	Supplies and materials (57000)	8,000
48	Contractual services (51000)	6,507,000
49		-----
50	Program account subtotal	8,188,000
51		-----
52		
53	Special Revenue Funds - Federal	
54	Federal Education Fund	
55	OCFS Vocational Rehabilitation Payments - 25207	
56		
57	For services and expenses related to the New	
58	York state commission for the blind.	
59	Notwithstanding any other provision of law	
60	to the contrary, the money hereby appro-	
61	priated may be interchanged or trans-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 ferred, without limit, to any special
2 revenue funds federal account and/or any
3 appropriation of the office of children
4 and family services, and may be increased
5 or decreased without limit by transfer
6 between these appropriated amounts and
7 appropriations.
8
9 Nonpersonal service (57050) 1,200,000
10 -----
11 Program account subtotal 1,200,000
12 -----
13
14 Special Revenue Funds - Federal
15 Federal Education Fund
16 Rehabilitation Services/Basic Support Account - 25213
17
18 For services and expenses related to the New
19 York state commission for the blind
20 including transfer or suballocation to the
21 state education department. Notwithstand-
22 ing any other provision of law to the
23 contrary, the money hereby appropriated
24 may be interchanged or transferred, with-
25 out limit, to any special revenue funds
26 federal account and/or any appropriation
27 of the office of children and family
28 services, and may be increased or
29 decreased without limit by transfer
30 between these appropriated amounts and
31 appropriations. A portion of the funds
32 appropriated herein may be suballocated to
33 the dormitory authority of the state of
34 New York, in accordance with a plan
35 approved by the division of the budget, to
36 design, construct, reconstruct, rehabili-
37 tate, renovate, furnish, equip or other-
38 wise improve vending stands for the blind
39 enterprise program pursuant to an agree-
40 ment between the New York state commission
41 for the blind and the dormitory authority,
42 which may contain such other terms and
43 conditions as may be agreed upon by the
44 parties thereto, including provisions
45 related to indemnities. All contracts for
46 construction awarded by the dormitory
47 authority pursuant to this appropriation
48 shall be governed by article 8 of the
49 labor law and shall be awarded in accord-
50 ance with the authority's procurement
51 contract guidelines adopted pursuant to
52 section 2879 of the public authorities
53 law.
54
55 Personal service (50000) 8,396,000
56 Nonpersonal service (57050) 22,840,000
57 -----
58 Program account subtotal 31,236,000
59 -----
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	OCFS Miscellaneous Federal Grants Account - 25103	
4		
5	For services and expenses related to the New	
6	York state commission for the blind,	
7	including independent living services.	
8	Notwithstanding any other provision of law	
9	to the contrary, the money hereby appro-	
10	propriated may be interchanged or trans-	
11	ferred, without limit, to any special	
12	revenue funds federal account and/or any	
13	appropriation of the office of children	
14	and family services, and may be increased	
15	or decreased without limit by transfer	
16	between these appropriated amounts and	
17	appropriations.	
18		
19	Personal service (50000)	44,000
20	Nonpersonal service (57050)	105,000
21	Fringe benefits (60090)	19,000
22	Indirect costs (58850)	1,000
23		-----
24	Program account subtotal	169,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	CBVH Gifts and Bequests Account - 20129	
30		
31	For services and expenses related to the New	
32	York state commission for the blind.	
33		
34	Supplies and materials (57000)	5,000
35	Contractual services (51000)	20,000
36	Equipment (56000)	2,000
37		-----
38	Program account subtotal	27,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	CBVH-Vending Stand Account - 20126	
44		
45	For services and expenses related to the	
46	vending stand program and pension plan and	
47	establishing food service sites.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, the IT Interchange and	
51	Transfer Authority, and the Alignment	
52	Interchange and Transfer Authority as	
53	defined in the 2016-17 state fiscal year	
54	state operations appropriation for the	
55	budget division program of the division of	
56	the budget, are deemed fully incorporated	
57	herein and a part of this appropriation as	
58	if fully stated.	
59		
60	Personal service--regular (50100)	50,000
61	Holiday/overtime compensation (50300)	1,000

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1	Supplies and materials (57000)	215,000
2	Travel (54000)	4,000
3	Contractual services (51000)	518,000
4	Fringe benefits (60000)	400,000
5	Indirect costs (58800)	55,000
6		-----
7	Program account subtotal	1,243,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	CBVH-Vending Stand Account - 20119	
13		
14	For services and expenses related to the	
15	vending stand program and pension plan and	
16	establishing food service sites.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, and the Alignment	
21	Interchange and Transfer Authority as	
22	defined in the 2016-17 state fiscal year	
23	state operations appropriation for the	
24	budget division program of the division of	
25	the budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated.	
28		
29	Contractual services (51000)	100,000
30		-----
31	Program account subtotal	100,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	CBVH-Vending Stand Account - 20146	
37		
38	For services and expenses related to the	
39	vending stand program and pension plan and	
40	establishing food service sites.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	
44	Transfer Authority, and the Alignment	
45	Interchange and Transfer Authority as	
46	defined in the 2016-17 state fiscal year	
47	state operations appropriation for the	
48	budget division program of the division of	
49	the budget, are deemed fully incorporated	
50	herein and a part of this appropriation as	
51	if fully stated.	
52		
53	Contractual services (51000)	50,000
54		-----
55	Program account subtotal	50,000
56		-----
57		
58		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 CBVH Highway Revenue Account - 22108
4
5 For services and expenses of programs that
6 support the blind.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2016-17 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.
18
19 Contractual services (51000) 500,000
20 -----
21 Program account subtotal 500,000
22 -----
23
24 SYSTEMS SUPPORT PROGRAM 42,901,000
25 -----
26
27 General Fund
28 State Purposes Account - 10050
29
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any other provision of law,
43 the money hereby appropriated may be
44 interchanged or transferred, without
45 limit, to local assistance and/or any
46 appropriation of the office of children
47 and family services, and may be increased
48 or decreased without limit by transfer or
49 suballocation between these appropriated
50 amounts and appropriations of any depart-
51 ment, agency or public authority related
52 to the operation of the justice center for
53 the protection of people with special
54 needs with the approval of the director of
55 the budget who shall file such approval
56 with the department of audit and control
57 and copies thereof with the chairman of
58 the senate finance committee and the
59 chairman of the assembly ways and means
60 committee.
61

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2016-17 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated.

12		
13	Supplies and materials (57000)	25,000
14	Travel (54000)	48,000
15	Contractual services (51000)	2,400,000
16	Equipment (56000)	25,000
17		-----
18	Total amount available	2,498,000
19		-----
20		

21 For the non-federal share of services and
22 expenses for the continued maintenance of
23 the statewide automated child welfare
24 information system; to operate the state-
25 wide automated child welfare information
26 system; and for the continued development
27 of the statewide automated child welfare
28 information system. Of the amounts appro-
29 priated herein, a portion may be available
30 for suballocation to the office of infor-
31 mation technology services for the admin-
32 istration of independent verification and
33 validation services for child welfare
34 systems operated or developed by the
35 office of children and family services.

36 Notwithstanding any provision of law to the
37 contrary, funds appropriated herein shall
38 only be available upon approval of an
39 expenditure plan by the director of the
40 budget.

41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the budg-
44 et may, upon the advice of the commission-
45 er of children and family services,
46 authorize the transfer or interchange of
47 moneys appropriated herein with any other
48 state operations - general fund appropri-
49 ation within the office of children and
50 family services except where transfer or
51 interchange of appropriations is prohibit-
52 ed or otherwise restricted by law.

53 Notwithstanding any other provision of law,
54 the money hereby appropriated may be
55 interchanged or transferred, without
56 limit, to local assistance and/or any
57 appropriation of the office of children
58 and family services, and may be increased
59 or decreased without limit by transfer or
60 suballocation between these appropriated
61 amounts and appropriations of any depart-

DEPARTMENT OF FAMILY ASSISTANCE
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1 ment, agency or public authority related
2 to the operation of the justice center for
3 the protection of people with special
4 needs with the approval of the director of
5 the budget who shall file such approval
6 with the department of audit and control
7 and copies thereof with the chairman of
8 the senate finance committee and the
9 chairman of the assembly ways and means
10 committee.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2016-17 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

22		
23	Supplies and materials (57000)	129,000
24	Travel (54000)	129,000
25	Contractual services (51000)	8,706,000
26	Equipment (56000)	846,000
27		-----
28	Total amount available	9,810,000
29		-----
30	Program account subtotal	12,308,000
31		-----

32
33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Connections Account - 25175
36

37 For services and expenses for the statewide
38 automated child welfare information system
39 including related administrative expenses
40 provided pursuant to title IV-e of the
41 federal social security act.

42 Such funds are to be available heretofore
43 accrued and hereafter to accrue for
44 liabilities associated with the continued
45 maintenance, operation, and development of
46 the statewide automated child welfare
47 information system. Subject to the
48 approval of the director of the budget,
49 such funds shall be available to the
50 office net of disallowances, refunds,
51 reimbursements, and credits.

52		
53	Nonpersonal service (57050)	30,593,000
54		-----
55	Program account subtotal	30,593,000
56		-----

57
58

DEPARTMENT OF FAMILY ASSISTANCE
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1 TRAINING AND DEVELOPMENT PROGRAM 58,740,000

2 -----

3

4 General Fund

5 State Purposes Account - 10050

6

7 For services and expenses related to the
8 training and development program,
9 including but not limited to, child
10 welfare, public assistance and medical
11 assistance training contracts with not-
12 for-profit agencies or other governmental
13 entities. Of the amount appropriated
14 herein, a minimum of 257,000 shall be
15 used for the prevention of domestic
16 violence, of which \$135,000 may be used
17 to contract with the office for the
18 prevention of domestic violence to
19 develop and implement a training program
20 on the dynamics of domestic violence and
21 its relationship to child abuse and
22 neglect with particular emphasis on
23 alternatives to out-of home-placement.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of the office of temporary and disabil-
29 ity assistance and the commissioner of the
30 office of children and family services,
31 transfer or suballocate any of the amounts
32 appropriated herein, or made available
33 through interchange to the office of
34 temporary and disability assistance.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of children and family services,
40 authorize the transfer or interchange of
41 moneys appropriated herein with any other
42 state operations - general fund appropri-
43 ation within the office of children and
44 family services except where transfer or
45 interchange of appropriations is prohibit-
46 ed or otherwise restricted by law.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 interchanged or transferred, without
50 limit, to local assistance and/or any
51 appropriation of the office of children
52 and family services, and may be increased
53 or decreased without limit by transfer or
54 suballocation between these appropriated
55 amounts and appropriations of any depart-
56 ment, agency or public authority related
57 to the operation of the justice center for
58 the protection of people with special
59 needs with the approval of the director of
60 the budget who shall file such approval
61 with the department of audit and control

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1 and copies thereof with the chairman of
2 the senate finance committee and the
3 chairman of the assembly ways and means
4 committee.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2016-17 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16		
17	Contractual services (51000)	19,299,000
18		-----
19	Program account subtotal	19,299,000
20		-----

21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Multiagency Training Contract Account - 21989
25

26 For services and expenses related to the
27 operation of the training and development
28 program including, but not limited to,
29 personal service, fringe benefits and
30 nonpersonal service. To the extent that
31 costs incurred through payment from this
32 appropriation result from training activ-
33 ities performed on behalf of the office of
34 children and family services, the office
35 of temporary and disability assistance,
36 the department of health, the department
37 of labor or any other state or local agen-
38 cy, expenditures made from this appropri-
39 ation shall be reduced by any federal,
40 state, or local funding available for such
41 purpose in accordance with a cost allo-
42 cation plan submitted to the federal
43 government. No expenditure shall be made
44 from this account until an expenditure
45 plan has been approved by the director of
46 the budget.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority and the Alignment
51 Interchange and Transfer Authority as
52 defined in the 2016-17 state fiscal year
53 state operations appropriation for the
54 budget division program of the division of
55 the budget, are deemed fully incorporated
56 herein and a part of this appropriation as
57 if fully stated.

58		
59	Personal service--regular (50100)	2,330,000
60	Contractual services (51000)	25,014,000
61	Fringe benefits (60000)	970,000

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1	Indirect costs (58800)	65,000
2		-----
3	Program account subtotal	28,379,000
4		-----

5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 State Match Account - 21967
9

10 For services and expenses related to the
11 training and development program. Of the
12 amount appropriated herein, \$1,500,000 may
13 be used only to provide state match for
14 federal training funds in accordance with
15 an agreement with social services
16 districts including, but not limited to,
17 the city of New York. Any agreement with a
18 social services district is subject to the
19 approval of the director of the budget. No
20 expenditure shall be made from this
21 account for personal service costs. No
22 expenditure shall be made from this
23 account until an expenditure plan for this
24 purpose has been approved by the director
25 of the budget.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2016-17 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37		
38	Contractual services (51000)	4,000,000
39		-----
40	Program account subtotal	4,000,000
41		-----

42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Training, Management and Evaluation Account - 21961
46

47 For services and expenses related to the
48 training and development program. Of the
49 amount appropriated herein, the office
50 shall expend not less than \$359,000 for
51 services and expenses of child abuse
52 prevention training pursuant to chapters
53 676 and 677 of the laws of 1985. No
54 expenditure shall be made from this
55 account for any purpose until an expendi-
56 ture plan has been approved by the direc-
57 tor of the budget.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority, the IT Interchange and
61 Transfer Authority and the Alignment

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1 Interchange and Transfer Authority as
2 defined in the 2016-17 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated.

8		
9	Personal service (50000)	3,227,000
10	Supplies and materials (57000)	20,000
11	Travel (54000)	12,000
12	Contractual services (51000)	1,854,000
13	Equipment (56000)	92,000
14	Fringe benefits (60000)	1,555,000
15	Indirect costs (58800)	102,000
16		-----
17	Program account subtotal	6,862,000
18		-----

19
20 Enterprise Funds
21 Agencies Enterprise Fund
22 Training Materials Account - 50306

23
24 For services and expenses related to publi-
25 cation and sale of training materials.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2016-17 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37		
38	Contractual services (51000)	200,000
39		-----
40	Program account subtotal	200,000
41		-----

42
43 YOUTH FACILITIES PROGRAM 161,057,000
44 -----

45
46 General Fund
47 State Purposes Account - 10050

48
49 Notwithstanding section 51 of the state
50 finance law and any other provision of law
51 to the contrary, the director of the budg-
52 et may, upon the advice of the commission-
53 er of children and family services,
54 authorize the transfer or interchange of
55 moneys appropriated herein with any other
56 state operations - general fund appropri-
57 ation within the office of children and
58 family services except where transfer or
59 interchange of appropriations is prohibit-
60 ed or otherwise restricted by law.

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STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 interchanged or transferred, without
4 limit, to local assistance and/or any
5 appropriation of the office of children
6 and family services, and may be increased
7 or decreased without limit by transfer or
8 suballocation between these appropriated
9 amounts and appropriations of any depart-
10 ment, agency or public authority related
11 to the operation of the justice center for
12 the protection of people with special
13 needs with the approval of the director of
14 the budget who shall file such approval
15 with the department of audit and control
16 and copies thereof with the chairman of
17 the senate finance committee and the
18 chairman of the assembly ways and means
19 committee.

20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure require-
27 ments of persons licensed under those
28 articles, shall prohibit or limit the
29 activities or services of any person in
30 the employ of a program or service oper-
31 ated, certified, regulated, funded,
32 approved by, or under contract with the
33 office of children and family services, a
34 local governmental unit as such term is
35 defined in article 41 of the mental
36 hygiene law, and/or a local social
37 services district as defined in section 61
38 of the social services law, and all such
39 entities shall be considered to be
40 approved settings for the receipt of
41 supervised experience for the professions
42 governed by articles 153, 154 and 163 of
43 the education law, and furthermore, no
44 such entity shall be required to apply for
45 nor be required to receive a waiver pursu-
46 ant to section 6503-a of the education law
47 in order to perform any activities or
48 provide any services.

49 Notwithstanding any other provision of law
50 to the contrary, the director of the budg-
51 et is authorized to waive the 50 percent
52 local share of youth facility costs
53 required under subdivision 2 of section
54 529 of the executive law, as necessary,
55 for bills issued in calendar year 2015 and
56 thereafter, to limit total billings to
57 local social services districts in a
58 calendar year including any billings for
59 services provided in any prior calendar
60 year to no more than \$55,000,000.
61 Provided, however, that for the city of

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1 New York, a waiver of any reimbursement
2 due to the state above the city of New
3 York's pro-rata share of the \$55,000,000
4 shall only be granted to the extent that
5 the director of the budget has executed an
6 agreement with the city of New York that
7 provides for a total additional invest-
8 ment from the preceding year in homeless
9 assistance and services in the amount of
10 at least \$440,000,000 for the period from
11 July 1, 2014 through June 30, 2018, of
12 which the city of New York shall directly
13 fund \$220,000,000 and shall also fund the
14 remaining \$220,000,000 with estimated
15 savings associated with the state's waiver
16 of the local share of youth facility costs
17 authorized herein, and provided that the
18 office of temporary and disability assist-
19 ance will commence its regular review and
20 audit to make sure the city of New York is
21 in compliance with all applicable state
22 and federal regulations in relation to the
23 appropriate care of the homeless, and
24 provided further that such funds shall not
25 be used to supplant any of the city of New
26 York's funds for such services, as deter-
27 mined by the director of the budget. Such
28 eligible homeless assistance and services
29 shall be limited to the city of New York's
30 costs for living in communities (LINC) 3,
31 LINC 4, and LINC 5 rental assistance
32 programs and/or any other new rental
33 assistance for the homeless program imple-
34 mented after July 1, 2014, pursuant to a
35 plan submitted by the city of New York and
36 approved by the office of temporary and
37 disability assistance and the director of
38 the budget. The city of New York shall
39 submit monthly reports to the director of
40 the budget and the office of temporary and
41 disability assistance indicating the
42 number of recipients served under each
43 program and the amount spent on each
44 program for the given month, and shall
45 submit a year-end report with cumulative
46 calendar year costs by March 31, 2016 and
47 annually thereafter through March 31,
48 2019.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and
52 Transfer Authority and the Alignment
53 Interchange and Transfer Authority as
54 defined in the 2016-17 state fiscal year
55 state operations appropriation for the
56 budget division program of the division of
57 the budget, are deemed fully incorporated
58 herein and a part of this appropriation as
59 if fully stated.

60
61

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1	Personal service--regular (50100)	83,176,000
2	Temporary service (50200)	2,724,000
3	Holiday/overtime compensation (50300)	7,386,000
4	Supplies and materials (57000)	9,581,000
5	Travel (54000)	402,000
6	Contractual services (51000)	15,582,000
7	Equipment (56000)	120,000
8		-----
9	Total amount available	118,971,000
10		-----

11
12 For services and expenses related to remedi-
13 ation or improvement of juvenile justice
14 practices, including implementation of a
15 New York model treatment program for youth
16 in the care of the office of children and
17 family services, in office of children and
18 family services facilities and in the
19 community. Funds appropriated herein shall
20 be made available subject to the approval
21 of an expenditure plan by the director of
22 the budget.

23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of children and family services,
28 authorize the transfer or interchange of
29 moneys appropriated herein with any other
30 state operations - general fund appropri-
31 ation within the office of children and
32 family services except where transfer or
33 interchange of appropriations is prohibit-
34 ed or otherwise restricted by law.

35 Notwithstanding any other provision of law
36 to the contrary, the director of the budg-
37 et is authorized to waive the 50 percent
38 local share of youth facility costs
39 required under subdivision 2 of section
40 529 of the executive law, as necessary,
41 for bills issued in calendar year 2015 and
42 thereafter, to limit total billings to
43 local social services districts in a
44 calendar year including any billings for
45 services provided in any prior calendar
46 year to no more than \$55,000,000.
47 Provided, however, that for the city of
48 New York, a waiver of any reimbursement
49 due to the state above the city of New
50 York's pro-rata share of the \$55,000,000
51 shall only be granted to the extent that
52 the director of the budget has executed an
53 agreement with the city of New York that
54 provides for a total additional investment
55 from the preceding year in homeless
56 assistance and services in the amount of
57 at least \$440,000,000 for the period from
58 July 1, 2014 through June 30, 2018, of
59 which the city of New York shall directly
60 fund \$220,000,000 and shall also fund the
61 remaining \$220,000,000 with estimated

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1 savings associated with the state's waiver
2 of the local share of youth facility costs
3 authorized herein, and provided that the
4 office of temporary and disability assist-
5 ance will commence its regular review and
6 audit to make sure the city of New York is
7 in compliance with all applicable state
8 and federal regulations in relation to the
9 appropriate care of the homeless, and
10 provided further that such funds shall not
11 be used to supplant any of the city of New
12 York's funds for such services, as deter-
13 mined by the director of the budget. Such
14 eligible homeless assistance and services
15 shall be limited to the city of New York's
16 costs for living in communities (LINC) 3,
17 LINC 4, and LINC 5 rental assistance
18 programs and/or any other new rental
19 assistance for the homeless program imple-
20 mented after July 1, 2014, pursuant to a
21 plan submitted by the city of New York and
22 approved by the office of temporary and
23 disability assistance and the director of
24 the budget. The city of New York shall
25 submit monthly reports to the director of
26 the budget and the office of temporary and
27 disability assistance indicating the
28 number of recipients served under each
29 program and the amount spent on each
30 program for the given month, and shall
31 submit a year-end report with cumulative
32 calendar year costs by March 31, 2016 and
33 annually thereafter through March 31,
34 2019.

35 Notwithstanding any provision of articles
36 153, 154 and 163 of the education law,
37 there shall be an exemption from the
38 professional licensure requirements of
39 such articles, and nothing contained in
40 such articles, or in any other provisions
41 of law related to the licensure require-
42 ments of persons licensed under those
43 articles, shall prohibit or limit the
44 activities or services of any person in
45 the employ of a program or service oper-
46 ated, certified, regulated, funded,
47 approved by, or under contract with the
48 office of children and family services, a
49 local governmental unit as such term is
50 defined in article 41 of the mental
51 hygiene law, and/or a local social
52 services district as defined in section 61
53 of the social services law, and all such
54 entities shall be considered to be
55 approved settings for the receipt of
56 supervised experience for the professions
57 governed by articles 153, 154 and 163 of
58 the education law, and furthermore, no
59 such entity shall be required to apply for
60

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1 nor be required to receive a waiver
2 pursuant to section 6503-a of the
3 education law in order to perform any
4 activities or provide any services.
5
6 Personal service--regular (50100) 25,209,000
7 Temporary service (50200) 850,000
8 Holiday/overtime compensation (50300) 2,266,000
9 Supplies and materials (57000) 4,874,000
10 Travel (54000) 271,000
11 Contractual services (51000) 8,123,000
12 Equipment (56000) 218,000
13 -----
14 Total amount available 41,811,000
15 -----
16 Program account subtotal 160,782,000
17 -----
18
19 Enterprise Funds
20 Youth Commissary Account
21 DFY Account - 50000
22
23 For services and expenses related to facili-
24 ty commissary supplies.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2016-17 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.
36
37 Supplies and materials (57000) 155,000
38 Contractual services (51000) 40,000
39 Equipment (56000) 80,000
40 -----
41 Program account subtotal 275,000
42 -----
43

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1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the head start collaboration
9 project grant program.
10 Personal service (50000) ... 215,000 (re. \$215,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 94,000 (re. \$94,000)
13 Indirect costs (58800) ... 8,000 (re. \$8,000)
14
15 By chapter 50, section 1, of the laws of 2014:
16 For services and expenses related to the head start collaboration
17 project grant program.
18 Personal service ... 215,000 (re. \$98,000)
19 Nonpersonal service ... 211,000 (re. \$163,000)
20 Fringe benefits ... 94,000 (re. \$53,000)
21 Indirect costs ... 8,000 (re. \$6,000)
22
23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Grants and Bequests Account - 20145
26
27 By chapter 50, section 1, of the laws of 2015:
28 For services and expenses related to research, evaluation and
29 demonstration projects, including fringe benefits.
30 Personal service--regular (50100) ... 36,000 (re. \$36,000)
31 Supplies and materials (57000) ... 100,000 (re. \$100,000)
32 Travel (54000) ... 15,000 (re. \$15,000)
33 Contractual services (51000) ... 121,000 (re. \$121,000)
34 Equipment (56000) ... 19,000 (re. \$19,000)
35 Fringe benefits (60000) ... 17,000 (re. \$17,000)
36 Indirect costs (58800) ... 1,000 (re. \$1,000)
37
38 By chapter 50, section 1, of the laws of 2014:
39 For services and expenses related to research, evaluation and demon-
40 stration projects, including fringe benefits.
41 Personal service--regular ... 36,000 (re. \$23,000)
42 Supplies and materials ... 100,000 (re. \$100,000)
43 Contractual services ... 121,000 (re. \$110,000)
44 Travel ... 15,000 (re. \$14,000)
45 Equipment ... 19,000 (re. \$19,000)
46 Fringe benefits ... 17,000 (re. \$13,000)
47 Indirect costs ... 1,000 (re. \$1,000)
48
49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 OCFS Program Account - 22111
52
53 By chapter 53, section 1, of the laws of 2008:
54 For services and expenses related to the support of health and social
55 services programs.
56 Contractual services ... 5,000,000 (re. \$1,063,000)
57
58

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1 CHILD CARE PROGRAM

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ...	16,780,000	(re. \$15,672,000)
Nonpersonal service (57050) ...	24,785,300	(re. \$23,305,000)
Fringe benefits (60090) ...	9,260,700	(re. \$9,260,700)
Indirect costs (58850) ...	428,000	(re. \$428,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the

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1 federal government for expenditures made pursuant to the social
2 services law and the state plan for individual and family grant
3 program under the disaster relief act of 1974.

4 Such funds are to be available for payment of aid, services and
5 expenses heretofore accrued or hereafter to accrue to munici-
6 palities. Subject to the approval of the director of the budget,
7 such funds shall be available to the office net of disallowances,
8 refunds, reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account or special revenue funds
19 federal / aid to localities federal day care account with the
20 approval of the director of the budget who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated including any funds transferred by the office of temporary and
26 disability assistance special revenue funds - federal / aid to
27 localities federal health and human services fund, federal temporary
28 assistance to needy families block grant funds at the request of the
29 local social services districts and, upon approval of the director
30 of the budget, transfer of federal temporary assistance for needy
31 families block grant funds made available from the New York works
32 compliance fund program or otherwise specifically appropriated
33 therefor, in combination with the money appropriated in the general
34 fund / aid to localities local assistance account, appropriated for
35 the state block grant for child care shall constitute the state
36 block grant for child care. Pursuant to title 5-C of article 6 of
37 the social services law, the state block grant for child care shall
38 be used for child care assistance and for activities to increase the
39 availability and/or quality of child care programs.

40	Personal service ... 16,780,000	(re. \$1,245,000)
41	Nonpersonal service ... 26,911,300	(re. \$16,769,000)
42	Fringe benefits ... 7,260,700	(re. \$1,275,000)
43	Indirect costs ... 302,000	(re. \$4,000)

44
45 By chapter 50, section 1, of the laws of 2013:

46 Funds appropriated herein shall be available for aid to munici-
47 palities, for services and expenses related to administering activi-
48 ties under the child care block grant and for payments to the
49 federal government for expenditures made pursuant to the social
50 services law and the state plan for individual and family grant
51 program under the disaster relief act of 1974.

52 Such funds are to be available for payment of aid, services and
53 expenses heretofore accrued or hereafter to accrue to munici-
54 palities. Subject to the approval of the director of the budget,
55 such funds shall be available to the office net of disallowances,
56 refunds, reimbursements, and credits.

57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be transferred to any other appropriation within
59 the office of children and family services and/or the office of
60 temporary and disability assistance and/or suballocated to the
61 office of temporary and disability assistance for the purpose of

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1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account or special revenue funds
6 federal/aid to localities federal day care account with the approval
7 of the director of the budget who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated including any funds transferred by the office of temporary and
13 disability assistance special revenue funds - federal / aid to
14 localities federal health and human services fund, federal temporary
15 assistance to needy families block grant funds at the request of the
16 local social services districts and, upon approval of the director
17 of the budget, transfer of federal temporary assistance for needy
18 families block grant funds made available from the New York works
19 compliance fund program or otherwise specifically appropriated
20 therefor, in combination with the money appropriated in the general
21 fund / aid to localities local assistance account, appropriated for
22 the state block grant for child care shall constitute the state
23 block grant for child care. Pursuant to title 5-C of article 6 of
24 the social services law, the state block grant for child care shall
25 be used for child care assistance and for activities to increase the
26 availability and/or quality of child care programs.

27 Notwithstanding any provision of articles 153, 154 and 163 of the
28 education law, there shall be an exemption from the professional
29 licensure requirements of such articles, and nothing contained in
30 such articles, or in any other provisions of law related to the
31 licensure requirements of persons licensed under those articles,
32 shall prohibit or limit the activities or services of any person in
33 the employ of a program or service operated, certified, regulated,
34 funded or approved by the office of children and family services, a
35 local governmental unit as such term is defined in article 41 of the
36 mental hygiene law, and/or a local social services district as
37 defined in section 61 of the social services law, and all such enti-
38 ties shall be considered to be approved settings for the receipt of
39 supervised experience for the professions governed by articles 153,
40 154 and 163 of the education law, and furthermore, no such entity
41 shall be required to apply for nor be required to receive a waiver
42 pursuant to section 6503-a of the education law in order to perform
43 any activities or provide any services.

44 Personal service ... 16,780,000 (re. \$697,000)
45 Nonpersonal service ... 26,911,300 (re. \$9,015,000)
46 Fringe benefits ... 7,260,700 (re. \$254,000)
47 Indirect costs ... 302,000 (re. \$86,000)
48

49 By chapter 50, section 1, of the laws of 2012:
50 Funds appropriated herein shall be available for aid to municipi-
51 palities, for services and expenses related to administering activi-
52 ties under the child care block grant and for payments to the
53 federal government for expenditures made pursuant to the social
54 services law and the state plan for individual and family grant
55 program under the disaster relief act of 1974.

56 Such funds are to be available for payment of aid, services and
57 expenses heretofore accrued or hereafter to accrue to municipi-
58 palities. Subject to the approval of the director of the budget,
59 such funds shall be available to the office net of disallowances,
60 refunds, reimbursements, and credits.
61

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account or special revenue funds
11 federal/aid to localities federal day care account with the approval
12 of the director of the budget who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated including any funds transferred by the office of temporary and
18 disability assistance special revenue funds - federal / aid to
19 localities federal health and human services fund, federal temporary
20 assistance to needy families block grant funds at the request of the
21 local social services districts and, upon approval of the director
22 of the budget, transfer of federal temporary assistance for needy
23 families block grant funds made available from the New York works
24 compliance fund program or otherwise specifically appropriated
25 therefor, in combination with the money appropriated in the general
26 fund / aid to localities local assistance account, appropriated for
27 the state block grant for child care shall constitute the state
28 block grant for child care. Pursuant to title 5-C of article 6 of
29 the social services law, the state block grant for child care shall
30 be used for child care assistance and for activities to increase the
31 availability and/or quality of child care programs.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, the Call Center Interchange and Transfer Authority and
35 the Alignment Interchange and Transfer Authority as defined in the
36 2012-13 state fiscal year state operations appropriation for the
37 budget division program of the division of the budget, are deemed
38 fully incorporated herein and a part of this appropriation as if
39 fully stated.

40 Nonpersonal service ... 26,911,300 (re. \$1,996,000)
41 Fringe benefits ... 7,260,700 (re. \$1,261,000)
42 Indirect costs ... 302,000 (re. \$152,000)

43
44 FAMILY AND CHILDREN'S SERVICES PROGRAM

45
46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Discretionary Demonstration Account - 25103
49

50 By chapter 53, section 1, of the laws of 2015:

51 For services and expenses related to administering federal health and
52 human services discretionary demonstration program grants and grants
53 from the national center on child abuse and neglect.

54 Personal service (50000) ... 2,350,000 (re. \$2,337,000)
55 Nonpersonal service (57050) ... 10,155,000 (re. \$10,155,000)
56 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)
57 Indirect costs (58850) ... 25,000 (re. \$25,000)

58
59

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1 By chapter 53, section 1, of the laws of 2014:
2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.
5 Personal service ... 2,350,000 (re. \$2,300,000)
6 Nonpersonal service ... 10,155,000 (re. \$9,698,000)
7 Fringe benefits ... 1,017,000 (re. \$990,000)
8 Indirect costs ... 25,000 (re. \$24,000)
9

10 By chapter 53, section 1, of the laws of 2013:
11 For services and expenses related to administering federal health and
12 human services discretionary demonstration program grants and grants
13 from the national center on child abuse and neglect.
14 Personal service ... 2,350,000 (re. \$2,302,000)
15 Nonpersonal service ... 10,155,000 (re. \$8,480,000)
16 Fringe benefits ... 1,017,000 (re. \$984,000)
17 Indirect costs ... 25,000 (re. \$24,000)
18

19 By chapter 53, section 1, of the laws of 2012:
20 For services and expenses related to administering federal health and
21 human services discretionary demonstration program grants and grants
22 from the national center on child abuse and neglect.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, the Call Center Interchange and Transfer Authority and
26 the Alignment Interchange and Transfer Authority as defined in the
27 2012-13 state fiscal year state operations appropriation for the
28 budget division program of the division of the budget, are deemed
29 fully incorporated herein and a part of this appropriation as if
30 fully stated.
31 Personal service ... 2,350,000 (re. \$994,000)
32 Nonpersonal service ... 10,155,000 (re. \$7,615,000)
33 Fringe benefits ... 1,017,000 (re. \$399,000)
34 Indirect costs ... 25,000 (re. \$19,000)
35

36 By chapter 53, section 1, of the laws of 2011:
37 For services and expenses related to administering federal health and
38 human services discretionary demonstration program grants and grants
39 from the national center on child abuse and neglect.
40 Personal service ... 2,350,000 (re. \$415,000)
41 Nonpersonal service ... 10,155,000 (re. \$4,904,000)
42 Fringe benefits ... 1,017,000 (re. \$312,000)
43 Indirect costs ... 25,000 (re. \$11,000)
44

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Youth Projects Account - 25479
48

49 By chapter 50, section 1, of the laws of 2015:
50 For services and expenses related to studies, research, demonstration
51 projects and other activities in accordance with articles 19-G and
52 19-H of the executive law and articles 2 and 6 of the social
53 services law.
54 Nonpersonal service ... 1,632,000 (re. \$1,568,000)
55

56 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
57
58 General Fund
59 State Purposes Account - 10050
60

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1 The appropriation made by chapter 50, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:

3 For services and expenses of service and training programs for the
4 blind, including, but not limited to, state match of federal funds
5 made available under various provisions of the federal vocational
6 rehabilitation act and the federal randolph sheppard act and
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority and the Alignment Interchange and Transfer Authority as
19 defined in the 2015-16 state fiscal year state operations
20 appropriation for the budget division program of the division of the
21 budget, are deemed fully incorporated herein and a part of this
22 appropriation as if fully stated.

23	Personal service--regular (50100) ... 1,661,000	(re. \$323,000)
24	Holiday/overtime compensation (50300) ... 12,000	(re. \$7,000)
25	Supplies and materials (57000) ... 8,000	(re. \$3,000)
26	Contractual services (51000)	
27	[6,507,000] <u>6,502,000</u>	(re. \$4,190,000)
28	<u>Travel (54000)</u> ... <u>5,000</u>	(re. \$5,000)

29
30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of service and training programs for the
32 blind, including, but not limited to, state match of federal funds
33 made available under various provisions of the federal vocational
34 rehabilitation act and the federal randolph sheppard act and
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2014-15 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,
49 are deemed fully incorporated herein and a part of this appropri-
50 ation as if fully stated.

51	Personal service--regular ... 1,661,000	(re. \$192,000)
52	Holiday/overtime compensation ... 12,000	(re. \$2,000)
53	Supplies and materials ... 8,000	(re. \$3,000)
54	Contractual services ... 6,507,000	(re. \$1,049,000)

55
56 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
57 section 1, of the laws of 2014:

58 For services and expenses of service and training programs for the
59 blind, including, but not limited to, state match of federal funds
60

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1 made available under various provisions of the federal vocational
2 rehabilitation act and the federal randolph sheppard act and
3 supportive services for blind children and blind elderly persons.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations - general fund appropriation within
9 the office of children and family services except where transfer or
10 interchange of appropriations is prohibited or otherwise restricted
11 by law.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2013-14 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19 Personal service--regular ... 1,661,000 (re. \$151,000)
20 Supplies and materials ... 8,000 (re. \$8,000)
21 Contractual services ... 6,507,000 (re. \$636,000)

22
23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 OCFS Miscellaneous Federal Grants Account - 25103
26

27 The appropriation made by chapter 50, section 1, of the laws of 2015, is
28 hereby amended and reappropriated to read:

29 For services and expenses related to the New York state commission for
30 the blind, including independent living services. Notwithstanding
31 any other provision of law to the contrary, the money hereby
32 appropriated may be interchanged or transferred, without limit, to
33 any special revenue funds federal account and/or any appropriation
34 of the office of children and family services, and may be increased
35 or decreased without limit by transfer between these appropriated
36 amounts and appropriations.

37 Personal service (50000) ... [44,000] 11,000 (re. \$11,000)
38 Nonpersonal service (57050) ... [105,000] 319,000 (re. \$166,000)
39 Fringe benefits (60090) ... [19,000] 7,000 (re. \$7,000)
40 Indirect costs (58850) ... 1,000 (re. \$1,000)

41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Rehabilitation Services/Basic Support Account - 25213
45

46 The appropriation made by chapter 50, section 1, of the laws of 2015, is
47 hereby amended and reappropriated to read:

48 For services and expenses related to the New York state commission for
49 the blind including transfer or suballocation to the state education
50 department. Notwithstanding any other provision of law to the
51 contrary, the money hereby appropriated may be interchanged or
52 transferred, without limit, to any special revenue funds federal
53 account and/or any appropriation of the office of children and
54 family services, and may be increased or decreased without limit by
55 transfer between these appropriated amounts and appropriations. A
56 portion of the funds appropriated herein may be suballocated to the
57 dormitory authority of the state of New York, in accordance with a
58 plan approved by the division of the budget, to design, construct,
59 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
60 improve vending stands for the blind enterprise program pursuant to
61 an agreement between the New York state commission for the blind and

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1 the dormitory authority, which may contain such other terms and
 2 conditions as may be agreed upon by the parties thereto, including
 3 provisions related to indemnities. All contracts for construction
 4 awarded by the dormitory authority pursuant to this appropriation
 5 shall be governed by article 8 of the labor law and shall be awarded
 6 in accordance with the authority's procurement contract guidelines
 7 adopted pursuant to section 2879 of the public authorities law.
 8 Personal service (50000) ... 8,396,000 (re. \$6,173,000)
 9 Nonpersonal service (57050)
 10 [20,248,000] 20,079,000 (re. \$20,079,000)
 11 Fringe benefits (60090) ... 3,633,000 (re. \$3,633,000)
 12 Indirect costs (58850) ... 159,000 (re. \$159,000)

13
 14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses related to the New York state commission for
 16 the blind including transfer or suballocation to the state education
 17 department. A portion of the funds appropriated herein may be subal-
 18 located to the dormitory authority of the state of New York, in
 19 accordance with a plan approved by the division of the budget, to
 20 design, construct, reconstruct, rehabilitate, renovate, furnish,
 21 equip or otherwise improve vending stands for the blind enterprise
 22 program pursuant to an agreement between the New York state commis-
 23 sion for the blind and the dormitory authority, which may contain
 24 such other terms and conditions as may be agreed upon by the parties
 25 thereto, including provisions related to indemnities. All contracts
 26 for construction awarded by the dormitory authority pursuant to this
 27 appropriation shall be governed by article 8 of the labor law and
 28 shall be awarded in accordance with the authority's procurement
 29 contract guidelines adopted pursuant to section 2879 of the public
 30 authorities law.
 31 Personal service ... 8,440,000 (re. \$8,440,000)
 32 Nonpersonal service ... 20,353,000 (re. \$4,654,000)
 33 Fringe benefits ... 3,652,000 (re. \$3,652,000)
 34 Indirect costs ... 160,000 (re. \$160,000)

35
 36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 37 section 1, of the laws of 2014:
 38 For services and expenses related to the New York state commission for
 39 the blind including transfer or suballocation to the state education
 40 department. A portion of the funds appropriated herein may be subal-
 41 located to the dormitory authority of the state of New York, in
 42 accordance with a plan approved by the division of the budget, to
 43 design, construct, reconstruct, rehabilitate, renovate, furnish,
 44 equip or otherwise improve vending stands for the blind enterprise
 45 program pursuant to an agreement between the New York state commis-
 46 sion for the blind and the dormitory authority, which may contain
 47 such other terms and conditions as may be agreed upon by the parties
 48 thereto, including provisions related to indemnities. All contracts
 49 for construction awarded by the dormitory authority pursuant to this
 50 appropriation shall be governed by article 8 of the labor law and
 51 shall be awarded in accordance with the authority's procurement
 52 contract guidelines adopted pursuant to section 2879 of the public
 53 authorities law.
 54 Personal service ... 8,440,000 (re. \$1,451,000)
 55 Nonpersonal service ... 20,353,000 (re. \$6,898,000)
 56 Fringe benefits ... 3,652,000 (re. \$3,652,000)
 57 Indirect costs ... 160,000 (re. \$160,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 CBVH Gifts and Bequests Account - 20129
4
5 By chapter 50, section 1, of the laws of 2015:
6 For services and expenses related to the New York state commission for
7 the blind.
8 Supplies and materials (57000) ... 5,000 (re. \$5,000)
9 Contractual services (51000) ... 20,000 (re. \$20,000)
10 Equipment (56000) ... 2,000 (re. \$2,000)
11
12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses related to the New York state commission for
14 the blind.
15 Supplies and materials ... 5,000 (re. \$5,000)
16 Contractual services ... 20,000 (re. \$20,000)
17 Equipment ... 2,000 (re. \$2,000)
18
19 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
20 section 1, of the laws of 2014:
21 For services and expenses related to the New York state commission for
22 the blind.
23 Supplies and materials ... 5,000 (re. \$5,000)
24 Contractual services ... 20,000 (re. \$20,000)
25 Equipment ... 2,000 (re. \$2,000)
26
27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account - 20119
30
31 The appropriation made by chapter 50, section 1, of the laws of 2015, to
32 the CBVH-vending stand account - 20126, is amended by transferring
33 \$100,000 to CBVH-vending stand account - 20119 and is amended and
34 reappropriated to read:
35 For services and expenses related to the vending stand program and
36 pension plan and establishing food service sites.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2015-16 state fiscal year state operations
41 appropriation for the budget division program of the division of the
42 budget, are deemed fully incorporated herein and a part of this
43 appropriation as if fully stated.
44 Contractual services (51000) ... [598,000] 100,000 (re. \$100,000)
45
46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund
48 CBVH-Vending Stand Account-Federal - 20126
49
50 The appropriation made by chapter 50, section 1, of the laws of 2015, is
51 hereby amended and reappropriated to read:
52 For services and expenses related to the vending stand program and
53 pension plan and establishing food service sites.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Alignment Interchange and Transfer Authority as
57 defined in the 2015-16 state fiscal year state operations
58 appropriation for the budget division program of the division of the
59 budget, are deemed fully incorporated herein and a part of this
60 appropriation as if fully stated.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1	Personal service--regular (50100) ... 50,000	(re. \$50,000)
2	Holiday/overtime compensation (50300) ... 1,000	(re. \$1,000)
3	Supplies and materials (57000) ... 215,000	(re. \$215,000)
4	Travel (54000) ... 4,000	(re. \$4,000)
5	Contractual services (51000) ... [598,000] 448,000	(re. \$448,000)
6	Fringe benefits (60000) ... 470,000	(re. \$470,000)
7	Indirect costs (58800) ... 55,000	(re. \$55,000)

8
9 By chapter 50, section 1, of the laws of 2014:
10 For services and expenses related to the vending stand program and
11 pension plan and establishing food service sites.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2014-15 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19	Personal service--regular ... 50,000	(re. \$50,000)
20	Holiday/overtime compensation ... 1,000	(re. \$1,000)
21	Supplies and materials ... 215,000	(re. \$214,000)
22	Travel ... 4,000	(re. \$4,000)
23	Contractual services ... 598,000	(re. \$288,000)
24	Fringe benefits ... 470,000	(re. \$470,000)
25	Indirect costs ... 55,000	(re. \$55,000)

26
27 By chapter 50, section 1, of the laws of 2013:
28 For services and expenses related to the vending stand program and
29 pension plan and establishing food service sites.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2013-14 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37	Personal service--regular ... 50,000	(re. \$40,000)
38	Supplies and materials ... 215,000	(re. \$138,000)
39	Travel ... 4,000	(re. \$4,000)
40	Contractual services ... 598,000	(re. \$222,000)
41	Fringe benefits ... 470,000	(re. \$470,000)
42	Indirect costs ... 55,000	(re. \$55,000)

43
44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 CBVH-Vending Stand Account-State - 20146
47

48 The appropriation made by chapter 50, section 1, of the laws of 2015, to
49 the CBVH-vending stand account - 20126, is amended by transferring
50 \$50,000 to CBVH-vending stand account-state - 20146 and is amended
51 and reappropriated to read:

52 For services and expenses related to the vending stand program and
53 pension plan and establishing food service sites.

54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Alignment Interchange and Transfer Authority as
57 defined in the 2015-16 state fiscal year state operations
58 appropriation for the budget division program of the division of the
59 budget, are deemed fully incorporated herein and a part of this
60 appropriation as if fully stated.

61	Contractual services (51000) ... [598,000] 50,000	(re. \$50,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 CBVH Highway Revenue Account - 22108
4

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of programs that support the blind.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority and the Alignment Interchange and Transfer Authority as
10 defined in the 2015-16 state fiscal year state operations
11 appropriation for the budget division program of the division of the
12 budget, are deemed fully incorporated herein and a part of this
13 appropriation as if fully stated.

14 Contractual services (51000) ... 500,000 (re. \$500,000)
15

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of programs that support the blind.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2014-15 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.

25 Contractual services ... 500,000 (re. \$500,000)
26

27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
28 section 1, of the laws of 2014:

29 For services and expenses of programs that support the blind.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2013-14 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Contractual services ... 500,000 (re. \$483,000)
38

39 SYSTEMS SUPPORT PROGRAM
40

41 General Fund
42 State Purposes Account - 10050
43

44 By chapter 50, section 1, of the laws of 2015:

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within
50 the office of children and family services except where transfer or
51 interchange of appropriations is prohibited or otherwise restricted
52 by law.

53 Notwithstanding any other provision of law, the money hereby
54 appropriated may be interchanged or transferred, without limit, to
55 local assistance and/or any appropriation of the office of children
56 and family services, and may be increased or decreased without limit
57 by transfer or suballocation between these appropriated amounts and
58 appropriations of any department, agency or public authority related
59 to the operation of the justice center for the protection of people
60 with special needs with the approval of the director of the budget
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 who shall file such approval with the department of audit and
2 control and copies thereof with the chairman of the senate finance
3 committee and the chairman of the assembly ways and means committee.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2015-16 state fiscal year state operations
8 appropriation for the budget division program of the division of the
9 budget, are deemed fully incorporated herein and a part of this
10 appropriation as if fully stated.

11 Supplies and materials (57000) ... 207,000 (re. \$194,000)
12 Travel (54000) ... 48,000 (re. \$48,000)
13 Contractual services (51000) ... 3,638,000 (re. \$2,602,000)
14 Equipment (56000) ... 215,000 (re. \$215,000)

15 For the non-federal share of services and expenses for the continued
16 maintenance of the statewide automated child welfare information
17 system; to operate the statewide automated child welfare information
18 system; and for the continued development of the statewide automated
19 child welfare information system. Of the amounts appropriated
20 herein, a portion may be available for suballocation to the office
21 of information technology services for the administration of
22 independent verification and validation services for child welfare
23 systems operated or developed by the office of children and family
24 services.

25 Notwithstanding any provision of law to the contrary, funds
26 appropriated herein shall only be available upon approval of an
27 expenditure plan by the director of the budget.

28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of children and family services,
31 authorize the transfer or interchange of moneys appropriated herein
32 with any other state operations - general fund appropriation within
33 the office of children and family services except where transfer or
34 interchange of appropriations is prohibited or otherwise restricted
35 by law.

36 Notwithstanding any other provision of law, the money hereby
37 appropriated may be interchanged or transferred, without limit, to
38 local assistance and/or any appropriation of the office of children
39 and family services, and may be increased or decreased without limit
40 by transfer or suballocation between these appropriated amounts and
41 appropriations of any department, agency or public authority related
42 to the operation of the justice center for the protection of people
43 with special needs with the approval of the director of the budget
44 who shall file such approval with the department of audit and
45 control and copies thereof with the chairman of the senate finance
46 committee and the chairman of the assembly ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority and the Alignment Interchange and Transfer Authority as
50 defined in the 2015-16 state fiscal year state operations
51 appropriation for the budget division program of the division of the
52 budget, are deemed fully incorporated herein and a part of this
53 appropriation as if fully stated.

54 Supplies and materials (57000) ... 129,000 (re. \$117,000)
55 Travel (54000) ... 129,000 (re. \$129,000)
56 Contractual services (51000) ... 16,252,000 (re. \$14,412,000)
57 Equipment (56000) ... 1,143,000 (re. \$1,143,000)

58
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Connections Account - 25175
4

5 By chapter 50, section 1, of the laws of 2015:
6 For services and expenses for the statewide automated child welfare
7 information system including related administrative expenses
8 provided pursuant to title IV-e of the federal social security act.
9 Such funds are to be available heretofore accrued and hereafter to
10 accrue for liabilities associated with the continued maintenance,
11 operation, and development of the statewide automated child welfare
12 information system. Subject to the approval of the director of the
13 budget, such funds shall be available to the office net of
14 disallowances, refunds, reimbursements, and credits.
15 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)
16

17 By chapter 50, section 1, of the laws of 2014:
18 For services and expenses for the statewide automated child welfare
19 information system including related administrative expenses
20 provided pursuant to title IV-e of the federal social security act.
21 Such funds are to be available heretofore accrued and hereafter to
22 accrue for liabilities associated with the continued maintenance,
23 operation, and development of the statewide automated child welfare
24 information system. Subject to the approval of the director of the
25 budget, such funds shall be available to the office net of disallow-
26 ances, refunds, reimbursements, and credits.
27 Nonpersonal service ... 30,593,000 (re. \$30,593,000)
28

29 By chapter 50, section 1, of the laws of 2013:
30 For services and expenses for the statewide automated child welfare
31 information system including related administrative expenses
32 provided pursuant to title IV-e of the federal social security act.
33 Such funds are to be available heretofore accrued and hereafter to
34 accrue for liabilities associated with the continued maintenance,
35 operation, and development of the statewide automated child welfare
36 information system. Subject to the approval of the director of the
37 budget, such funds shall be available to the office net of disallow-
38 ances, refunds, reimbursements, and credits.
39 Nonpersonal service ... 30,593,000 (re. \$26,259,000)
40

41 By chapter 50, section 1, of the laws of 2012:
42 For services and expenses for the statewide automated child welfare
43 information system including related administrative expenses
44 provided pursuant to title IV-e of the federal social security act.
45 Such funds are to be available heretofore accrued and hereafter to
46 accrue for liabilities associated with the continued maintenance,
47 operation, and development of the statewide automated child welfare
48 information system. Subject to the approval of the director of the
49 budget, such funds shall be available to the office net of disallow-
50 ances, refunds, reimbursements, and credits.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, the Call Center Interchange and Transfer Authority and
54 the Alignment Interchange and Transfer Authority as defined in the
55 2012-13 state fiscal year state operations appropriation for the
56 budget division program of the division of the budget, are deemed
57 fully incorporated herein and a part of this appropriation as if
58 fully stated.
59 Nonpersonal service ... 30,593,000 (re. \$30,305,000)
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 TRAINING AND DEVELOPMENT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2015:

7 For the non-federal share of training contracts, including but not
8 limited to, child welfare, public assistance and medical assistance
9 training contracts with not-for-profit agencies or other
10 governmental entities. Funds available under this appropriation may
11 be used only after all available funding from other revenue sources,
12 as determined by the director of the budget and including, but not
13 limited to the special revenue funds - other office of children and
14 family services training, management and evaluation account and the
15 special revenue fund - other office of children and family services
16 state match account have been fully expended.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of temporary and
20 disability assistance and the commissioner of the office of children
21 and family services, transfer or suballocate any of the amounts
22 appropriated herein, or made available through interchange to the
23 office of temporary and disability assistance for the non-federal
24 share of training contracts.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations - general fund appropriation within
30 the office of children and family services except where transfer or
31 interchange of appropriations is prohibited or otherwise restricted
32 by law.

33 Notwithstanding any other provision of law, the money hereby
34 appropriated may be interchanged or transferred, without limit, to
35 local assistance and/or any appropriation of the office of children
36 and family services, and may be increased or decreased without limit
37 by transfer or suballocation between these appropriated amounts and
38 appropriations of any department, agency or public authority related
39 to the operation of the justice center for the protection of people
40 with special needs with the approval of the director of the budget
41 who shall file such approval with the department of audit and
42 control and copies thereof with the chairman of the senate finance
43 committee and the chairman of the assembly ways and means committee.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority and the Alignment Interchange and Transfer Authority as
47 defined in the 2015-16 state fiscal year state operations
48 appropriation for the budget division program of the division of the
49 budget, are deemed fully incorporated herein and a part of this
50 appropriation as if fully stated.

51 Contractual services (51000) ... 2,960,000 (re. \$2,960,000)

52 For the required state match of training contracts including, but not
53 limited to, child welfare and public assistance training contracts
54 with not-for-profit agencies or other governmental entities. This
55 appropriation shall only be used to reduce the required state match
56 incurred by the office of children and family services, the office
57 of temporary and disability assistance, the department of health and
58 the department of labor funded through other sources, provided,
59 however, that the state match requirement of each agency shall be
60 reduced in an amount proportional to the use of these moneys to
61 reduce the overall state match requirement. Funds appropriated

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 herein shall not be available for personal services costs of the
 2 office of children and family services, the office of temporary and
 3 disability assistance, the department of health and the department
 4 of labor. Funds available pursuant to this appropriation may be used
 5 only after all available funding from other revenue sources, as
 6 determined by the director of the budget, and including, but not
 7 limited to, the special revenue fund - other office of children and
 8 family services training, management, and evaluation account and the
 9 special revenue fund - other office of children and family services
 10 state match account have been fully expended. Notwithstanding
 11 section 51 of the state finance law and any other provision of law
 12 to the contrary, the director of the budget may upon the advice of
 13 the commissioner of the office of temporary and disability
 14 assistance and the commissioner of the office of children and family
 15 services, transfer or suballocate any of the amounts appropriated
 16 herein, or made available through interchange to the office of
 17 temporary and disability assistance for the required state match of
 18 training contracts.

19 Notwithstanding section 51 of the state finance law and any other
 20 provision of law to the contrary, the director of the budget may,
 21 upon the advice of the commissioner of children and family services,
 22 authorize the transfer or interchange of moneys appropriated herein
 23 with any other state operations - general fund appropriation within
 24 the office of children and family services except where transfer or
 25 interchange of appropriations is prohibited or otherwise restricted
 26 by law.

27 Notwithstanding any other provision of law, the money hereby
 28 appropriated may be interchanged or transferred, without limit, to
 29 local assistance and/or any appropriation of the office of children
 30 and family services, and may be increased or decreased without limit
 31 by transfer or suballocation between these appropriated amounts and
 32 appropriations of any department, agency or public authority related
 33 to the operation of the justice center for the protection of people
 34 with special needs with the approval of the director of the budget
 35 who shall file such approval with the department of audit and
 36 control and copies thereof with the chairman of the senate finance
 37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority and the Alignment Interchange and Transfer Authority as
 41 defined in the 2015-16 state fiscal year state operations
 42 appropriation for the budget division program of the division of the
 43 budget, are deemed fully incorporated herein and a part of this
 44 appropriation as if fully stated.

45 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
 46 For services and expenses for the prevention of domestic violence and
 47 expenses related hereto. Of the amount appropriated, \$135,000 may be
 48 used to contract with the office for the prevention of domestic
 49 violence to develop and implement a training program on the dynamics
 50 of domestic violence and its relationship to child abuse and neglect
 51 with particular emphasis on alternatives to out-of home-placement.

52 Notwithstanding section 51 of the state finance law and any other
 53 provision of law to the contrary, the director of the budget may,
 54 upon the advice of the commissioner of children and family services,
 55 authorize the transfer or interchange of moneys appropriated herein
 56 with any other state operations - general fund appropriation within
 57 the office of children and family services except where transfer or
 58 interchange of appropriations is prohibited or otherwise restricted
 59 by law.
 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, the money hereby
2 appropriated may be interchanged or transferred, without limit, to
3 local assistance and/or any appropriation of the office of children
4 and family services, and may be increased or decreased without limit
5 by transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority and the Alignment Interchange and Transfer Authority as
15 defined in the 2015-16 state fiscal year state operations
16 appropriation for the budget division program of the division of the
17 budget, are deemed fully incorporated herein and a part of this
18 appropriation as if fully stated.

19 Contractual services (51000) ... 257,000 (re. \$257,000)
20

21 By chapter 50, section 1, of the laws of 2014:

22 For the non-federal share of training contracts, including but not
23 limited to, child welfare, public assistance and medical assistance
24 training contracts with not-for-profit agencies or other govern-
25 mental entities. Funds available under this appropriation may be
26 used only after all available funding from other revenue sources, as
27 determined by the director of the budget and including, but not
28 limited to the special revenue funds - other office of children and
29 family services training, management and evaluation account and the
30 special revenue fund - other office of children and family services
31 state match account have been fully expended.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of the office of temporary and
35 disability assistance and the commissioner of the office of children
36 and family services, transfer or suballocate any of the amounts
37 appropriated herein, or made available through interchange to the
38 office of temporary and disability assistance for the non-federal
39 share of training contracts.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated may be interchanged or transferred, without limit, to local
50 assistance and/or any appropriation of the office of children and
51 family services, and may be increased or decreased without limit by
52 transfer or suballocation between these appropriated amounts and
53 appropriations of any department, agency or public authority related
54 to the operation of the justice center for the protection of people
55 with special needs with the approval of the director of the budget
56 who shall file such approval with the department of audit and
57 control and copies thereof with the chairman of the senate finance
58 committee and the chairman of the assembly ways and means committee.

59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority, and the Alignment Interchange and Transfer Authority as

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 defined in the 2014-15 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5 Contractual services ... 2,960,000 (re. \$1,297,000)
6 For the required state match of training contracts including, but not
7 limited to, child welfare and public assistance training contracts
8 with not-for-profit agencies or other governmental entities. This
9 appropriation shall only be used to reduce the required state match
10 incurred by the office of children and family services, the office
11 of temporary and disability assistance, the department of health and
12 the department of labor funded through other sources, provided,
13 however, that the state match requirement of each agency shall be
14 reduced in an amount proportional to the use of these moneys to
15 reduce the overall state match requirement. Funds appropriated here-
16 in shall not be available for personal services costs of the office
17 of children and family services, the office of temporary and disa-
18 bility assistance, the department of health and the department of
19 labor. Funds available pursuant to this appropriation may be used
20 only after all available funding from other revenue sources, as
21 determined by the director of the budget, and including, but not
22 limited to, the special revenue fund - other office of children and
23 family services training, management, and evaluation account and the
24 special revenue fund - other office of children and family services
25 state match account have been fully expended. Notwithstanding
26 section 51 of the state finance law and any other provision of law
27 to the contrary, the director of the budget may upon the advice of
28 the commissioner of the office of temporary and disability assist-
29 ance and the commissioner of the office of children and family
30 services, transfer or suballocate any of the amounts appropriated
31 herein, or made available through interchange to the office of
32 temporary and disability assistance for the required state match of
33 training contracts.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be interchanged or transferred, without limit, to local
44 assistance and/or any appropriation of the office of children and
45 family services, and may be increased or decreased without limit by
46 transfer or suballocation between these appropriated amounts and
47 appropriations of any department, agency or public authority related
48 to the operation of the justice center for the protection of people
49 with special needs with the approval of the director of the budget
50 who shall file such approval with the department of audit and
51 control and copies thereof with the chairman of the senate finance
52 committee and the chairman of the assembly ways and means committee.

53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority, the IT Interchange and Transfer
55 Authority, and the Alignment Interchange and Transfer Authority as
56 defined in the 2014-15 state fiscal year state operations appropri-
57 ation for the budget division program of the division of the budget,
58 are deemed fully incorporated herein and a part of this appropri-
59 ation as if fully stated.

60 Contractual services ... 2,082,000 (re. \$2,082,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses for the prevention of domestic violence and
 2 expenses related hereto. Of the amount appropriated, \$135,000 may be
 3 used to contract with the office for the prevention of domestic
 4 violence to develop and implement a training program on the dynamics
 5 of domestic violence and its relationship to child abuse and neglect
 6 with particular emphasis on alternatives to out-of home-placement.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the director of the budget may,
 9 upon the advice of the commissioner of children and family services,
 10 authorize the transfer or interchange of moneys appropriated herein
 11 with any other state operations - general fund appropriation within
 12 the office of children and family services except where transfer or
 13 interchange of appropriations is prohibited or otherwise restricted
 14 by law.

15 Notwithstanding any other provision of law, the money hereby appropri-
 16 ated may be interchanged or transferred, without limit, to local
 17 assistance and/or any appropriation of the office of children and
 18 family services, and may be increased or decreased without limit by
 19 transfer or suballocation between these appropriated amounts and
 20 appropriations of any department, agency or public authority related
 21 to the operation of the justice center for the protection of people
 22 with special needs with the approval of the director of the budget
 23 who shall file such approval with the department of audit and
 24 control and copies thereof with the chairman of the senate finance
 25 committee and the chairman of the assembly ways and means committee.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Alignment Interchange and Transfer Authority as
 29 defined in the 2014-15 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.

33 Contractual services ... 257,000 (re. \$239,000)
 34

35 By chapter 50, section 1, of the laws of 2013:

36 For the non-federal share of training contracts, including but not
 37 limited to, child welfare, public assistance and medical assistance
 38 training contracts with not-for-profit agencies or other govern-
 39 mental entities. Funds available under this appropriation may be
 40 used only after all available funding from other revenue sources, as
 41 determined by the director of the budget and including, but not
 42 limited to the special revenue funds - other office of children and
 43 family services training, management and evaluation account and the
 44 special revenue fund - other office of children and family services
 45 state match account have been fully expended.

46 Notwithstanding section 51 of the state finance law and any other
 47 provision of law to the contrary, the director of the budget may
 48 upon the advice of the commissioner of the office of temporary and
 49 disability assistance and the commissioner of the office of children
 50 and family services, transfer or suballocate any of the amounts
 51 appropriated herein, or made available through interchange to the
 52 office of temporary and disability assistance for the non-federal
 53 share of training contracts.

54 Notwithstanding section 51 of the state finance law and any other
 55 provision of law to the contrary, the director of the budget may,
 56 upon the advice of the commissioner of children and family services,
 57 authorize the transfer or interchange of moneys appropriated herein
 58 with any other state operations - general fund appropriation within
 59 the office of children and family services except where transfer or
 60 interchange of appropriations is prohibited or otherwise restricted
 61 by law.

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1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be interchanged or transferred, without limit, to local
3 assistance and/or any appropriation of the office of children and
4 family services, and may be increased or decreased without limit by
5 transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2013-14 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19 Contractual services ... 2,960,000 (re. \$656,000)
20 For the required state match of training contracts including, but not
21 limited to, child welfare and public assistance training contracts
22 with not-for-profit agencies or other governmental entities. This
23 appropriation shall only be used to reduce the required state match
24 incurred by the office of children and family services, the office
25 of temporary and disability assistance, the department of health and
26 the department of labor funded through other sources, provided,
27 however, that the state match requirement of each agency shall be
28 reduced in an amount proportional to the use of these moneys to
29 reduce the overall state match requirement. Funds appropriated here-
30 in shall not be available for personal services costs of the office
31 of children and family services, the office of temporary and disa-
32 bility assistance, the department of health and the department of
33 labor. Funds available pursuant to this appropriation may be used
34 only after all available funding from other revenue sources, as
35 determined by the director of the budget, and including, but not
36 limited to, the special revenue fund - other office of children and
37 family services training, management, and evaluation account and the
38 special revenue fund - other office of children and family services
39 state match account have been fully expended. Notwithstanding
40 section 51 of the state finance law and any other provision of law
41 to the contrary, the director of the budget may upon the advice of
42 the commissioner of the office of temporary and disability assist-
43 ance and the commissioner of the office of children and family
44 services, transfer or suballocate any of the amounts appropriated
45 herein, or made available through interchange to the office of
46 temporary and disability assistance for the required state match of
47 training contracts.

48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of children and family services,
51 authorize the transfer or interchange of moneys appropriated herein
52 with any other state operations - general fund appropriation within
53 the office of children and family services except where transfer or
54 interchange of appropriations is prohibited or otherwise restricted
55 by law.

56 Notwithstanding any other provision of law, the money hereby appropri-
57 ated may be interchanged or transferred, without limit, to local
58 assistance and/or any appropriation of the office of children and
59 family services, and may be increased or decreased without limit by
60 transfer or suballocation between these appropriated amounts and
61 appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people
2 with special needs with the approval of the director of the budget
3 who shall file such approval with the department of audit and
4 control and copies thereof with the chairman of the senate finance
5 committee and the chairman of the assembly ways and means committee.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2013-14 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 Contractual services ... 2,082,000 (re. \$2,082,000)
14 For services and expenses for the prevention of domestic violence and
15 expenses related hereto. Of the amount appropriated, \$135,000 may be
16 used to contract with the office for the prevention of domestic
17 violence to develop and implement a training program on the dynamics
18 of domestic violence and its relationship to child abuse and neglect
19 with particular emphasis on alternatives to out-of home-placement.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be interchanged or transferred, without limit, to local
30 assistance and/or any appropriation of the office of children and
31 family services, and may be increased or decreased without limit by
32 transfer or suballocation between these appropriated amounts and
33 appropriations of any department, agency or public authority related
34 to the operation of the justice center for the protection of people
35 with special needs with the approval of the director of the budget
36 who shall file such approval with the department of audit and
37 control and copies thereof with the chairman of the senate finance
38 committee and the chairman of the assembly ways and means committee.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2013-14 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.

46 Contractual services ... 257,000 (re. \$253,000)

- 47
- 48 Special Revenue Funds - Other
- 49 Miscellaneous Special Revenue Fund
- 50 Multiagency Training Contract Account - 21989

51

52 By chapter 50, section 1, of the laws of 2015:

53 For services and expenses related to the operation of the training and
54 development program including, but not limited to, personal service,
55 fringe benefits and nonpersonal service. To the extent that costs
56 incurred through payment from this appropriation result from
57 training activities performed on behalf of the office of children
58 and family services, the office of temporary and disability
59 assistance, the department of health, the department of labor or any
60 other state or local agency, expenditures made from this
61 appropriation shall be reduced by any federal, state, or local

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1 funding available for such purpose in accordance with a cost
2 allocation plan submitted to the federal government. No expenditure
3 shall be made from this account until an expenditure plan has been
4 approved by the director of the budget.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority and the Alignment Interchange and Transfer Authority as
8 defined in the 2015-16 state fiscal year state operations
9 appropriation for the budget division program of the division of the
10 budget, are deemed fully incorporated herein and a part of this
11 appropriation as if fully stated.

12	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,696,000)
13	Contractual services (51000) ...	36,014,000	.....	(re. \$36,014,000)
14	Fringe benefits (60000) ...	970,000	.....	(re. \$840,000)
15	Indirect costs (58800) ...	65,000	.....	(re. \$60,000)

16

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to the operation of the training and
19 development program including, but not limited to, personal service,
20 fringe benefits and nonpersonal service. To the extent that costs
21 incurred through payment from this appropriation result from train-
22 ing activities performed on behalf of the office of children and
23 family services, the office of temporary and disability assistance,
24 the department of health, the department of labor or any other state
25 or local agency, expenditures made from this appropriation shall be
26 reduced by any federal, state, or local funding available for such
27 purpose in accordance with a cost allocation plan submitted to the
28 federal government. No expenditure shall be made from this account
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2014-15 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38	Personal service--regular ...	2,330,000	.....	(re. \$1,654,000)
39	Contractual services ...	36,014,000	.....	(re. \$21,452,000)
40	Fringe benefits ...	970,000	.....	(re. \$587,000)
41	Indirect costs ...	65,000	.....	(re. \$65,000)

42

43 By chapter 50, section 1, of the laws of 2013:

44 For services and expenses related to the operation of the training and
45 development program including, but not limited to, personal service,
46 fringe benefits and nonpersonal service. To the extent that costs
47 incurred through payment from this appropriation result from train-
48 ing activities performed on behalf of the office of children and
49 family services, the office of temporary and disability assistance,
50 the department of health, the department of labor or any other state
51 or local agency, expenditures made from this appropriation shall be
52 reduced by any federal, state, or local funding available for such
53 purpose in accordance with a cost allocation plan submitted to the
54 federal government. No expenditure shall be made from this account
55 until an expenditure plan has been approved by the director of the
56 budget.

57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, the IT Interchange and Transfer
59 Authority, and the Alignment Interchange and Transfer Authority as

60

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1 defined in the 2013-14 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5 Personal service--regular ... 2,330,000 (re. \$2,330,000)
6 Contractual services ... 36,014,000 (re. \$16,251,000)
7 Fringe benefits ... 970,000 (re. \$96,000)
8 Indirect costs ... 65,000 (re. \$47,000)

9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 State Match Account - 21967
13

14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the training and development
16 program. Of the amount appropriated herein, \$1,500,000 may be used
17 only to provide state match for federal training funds in accordance
18 with an agreement with social services districts including, but not
19 limited to, the city of New York. Any agreement with a social
20 services district is subject to the approval of the director of the
21 budget. No expenditure shall be made from this account for personal
22 service costs. No expenditure shall be made from this account until
23 an expenditure plan for this purpose has been approved by the
24 director of the budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority and the Alignment Interchange and Transfer Authority as
28 defined in the 2015-16 state fiscal year state operations
29 appropriation for the budget division program of the division of the
30 budget, are deemed fully incorporated herein and a part of this
31 appropriation as if fully stated.

32 Contractual services (51000) ... 7,000,000 (re. \$7,000,000)
33

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the training and development
36 program. Of the amount appropriated herein, \$1,500,000 may be used
37 only to provide state match for federal training funds in accordance
38 with an agreement with social services districts including, but not
39 limited to, the city of New York. Any agreement with a social
40 services district is subject to the approval of the director of the
41 budget. No expenditure shall be made from this account for personal
42 service costs. No expenditure shall be made from this account until
43 an expenditure plan for this purpose has been approved by the direc-
44 tor of the budget.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2014-15 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.

52 Contractual services ... 7,000,000 (re. \$2,179,000)
53

54 By chapter 50, section 1, of the laws of 2013:

55 For services and expenses related to the training and development
56 program. Of the amount appropriated herein, \$1,500,000 may be used
57 only to provide state match for federal training funds in accordance
58 with an agreement with social services districts including, but not
59 limited to, the city of New York. Any agreement with a social
60 services district is subject to the approval of the director of the
61 budget. No expenditure shall be made from this account for personal

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1 service costs. No expenditure shall be made from this account until
2 an expenditure plan for this purpose has been approved by the direc-
3 tor of the budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2013-14 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11 Contractual services ... 7,000,000 (re. \$2,799,000)

12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Training, Management and Evaluation Account - 21961

16
17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to the training and development
19 program. Of the amount appropriated herein, the office shall expend
20 not less than \$359,000 for services and expenses of child abuse
21 prevention training pursuant to chapters 676 and 677 of the laws of
22 1985. No expenditure shall be made from this account for any purpose
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority and the Alignment Interchange and Transfer Authority as
28 defined in the 2015-16 state fiscal year state operations
29 appropriation for the budget division program of the division of the
30 budget, are deemed fully incorporated herein and a part of this
31 appropriation as if fully stated.

32 Personal service (50000) ... 3,227,000 (re. \$2,552,000)
33 Supplies and materials (57000) ... 20,000 (re. \$20,000)
34 Travel (54000) ... 12,000 (re. \$12,000)
35 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
36 Equipment (56000) ... 100,000 (re. \$100,000)
37 Fringe benefits (60000) ... 1,555,000 (re. \$1,418,000)
38 Indirect costs (58800) ... 102,000 (re. \$102,000)

39
40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, the office shall expend
43 not less than \$359,000 for services and expenses of child abuse
44 prevention training pursuant to chapters 676 and 677 of the laws of
45 1985. No expenditure shall be made from this account for any purpose
46 until an expenditure plan has been approved by the director of the
47 budget.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer
50 Authority, and the Alignment Interchange and Transfer Authority as
51 defined in the 2014-15 state fiscal year state operations appropri-
52 ation for the budget division program of the division of the budget,
53 are deemed fully incorporated herein and a part of this appropri-
54 ation as if fully stated.

55 Personal service ... 3,227,000 (re. \$1,239,000)
56 Supplies and materials ... 20,000 (re. \$19,000)
57 Travel ... 12,000 (re. \$12,000)
58 Contractual services ... 1,854,000 (re. \$1,854,000)
59 Equipment ... 100,000 (re. \$94,000)
60 Fringe benefits ... 1,555,000 (re. \$1,504,000)
61 Indirect costs ... 102,000 (re. \$100,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, the office shall expend
4 not less than \$359,000 for services and expenses of child abuse
5 prevention training pursuant to chapters 676 and 677 of the laws of
6 1985. No expenditure shall be made from this account for any purpose
7 until an expenditure plan has been approved by the director of the
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2013-14 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16	Personal service ... 3,227,000	(re. \$2,613,000)
17	Supplies and materials ... 20,000	(re. \$16,000)
18	Travel ... 12,000	(re. \$12,000)
19	Contractual services ... 1,854,000	(re. \$1,792,000)
20	Equipment ... 100,000	(re. \$94,000)
21	Fringe benefits ... 1,555,000	(re. \$1,527,000)
22	Indirect costs ... 102,000	(re. \$84,000)

23
24 Enterprise Funds
25 Agencies Enterprise Fund
26 Training Materials Account - 50306
27

28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to publication and sale of training
30 materials.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority and the Alignment Interchange and Transfer Authority as
34 defined in the 2015-16 state fiscal year state operations
35 appropriation for the budget division program of the division of the
36 budget, are deemed fully incorporated herein and a part of this
37 appropriation as if fully stated.

38	Contractual services <u>(51000)</u> ... 200,000	(re. \$200,000)
----	---	-----------------

39
40 By chapter 50, section 1, of the laws of 2014:
41 For services and expenses related to publication and sale of training
42 materials.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, and the Alignment Interchange and Transfer Authority as
46 defined in the 2014-15 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated.

50	Contractual services ... 200,000	(re. \$200,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	169,157,000	13,324,000
6 Special Revenue Funds - Federal	254,775,000	251,437,000
7 Special Revenue Funds - Other	2,500,000	0
	-----	-----
9 All Funds	426,432,000	264,761,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 55,994,000

17 General Fund
18 State Purposes Account - 10050

20 This amount is appropriated to pay for OTDA
21 personal service and nonpersonal service
22 expenses including the payment of liabil-
23 ities incurred prior to April 1, 2016.

24 The office is authorized to chargeback New
25 York city human resources administration
26 for their contributed share of costs for
27 the training resource system.

28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 50 percent
33 of the non-federal share of costs incurred
34 by the office for the operation of the
35 automated finger imaging system (AFIS).

36 Notwithstanding any other inconsistent
37 provision of law, the office shall reduce
38 reimbursement otherwise payable to social
39 services districts to recover 100 percent
40 of the costs incurred by the office for
41 employment verification services. The
42 office is authorized to chargeback New
43 York city human resources administration
44 for their contributed share of occupancy
45 costs at 14 Boerum Place.

46 Notwithstanding section 51 of the state
47 finance law and any other provision of law
48 to the contrary, the director of the bud-
49 get may, upon the advice of the commis-
50 sioner of the office of temporary and disabil-
51 ity assistance, authorize the transfer or
52 interchange of moneys appropriated herein
53 with any other state operations - general
54 fund appropriation within the office of
55 temporary and disability assistance except
56 where transfer or interchange of appropri-
57 ations is prohibited or otherwise
58 restricted by law.

59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 and Transfer Authority as defined in the
2 2016-17 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8		
9	Personal service--regular (50100)	25,000,000
10	Temporary service (50200)	100,000
11	Holiday/overtime compensation (50300)	44,000
12	Supplies and materials (57000)	815,000
13	Travel (54000)	362,000
14	Contractual services (51000)	26,944,000
15	Equipment (56000)	229,000
16		-----
17	Program account subtotal	53,494,000
18		-----

19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 OTDA Program Account - 21980
23

24 For services and expenses related to the
25 support of health and social services
26 programs.

27 Notwithstanding section 153 of the social
28 services law or any other inconsistent
29 provision of law, the office shall reduce
30 reimbursement otherwise payable to social
31 services districts to recover 100 percent
32 of costs incurred by the office on behalf
33 of social services districts, including
34 the costs incurred for electronic access
35 to federal systems to verify alien status
36 for entitlements.

37		
38	Contractual services (51000)	2,500,000
39		-----
40	Program account subtotal	2,500,000
41		-----

42
43 ADMINISTRATIVE HEARINGS PROGRAM

		30,446,000
44		-----

45
46 General Fund
47 State Purposes Account - 10050
48

49 This amount is appropriated to pay for OTDA
50 personal service and nonpersonal service
51 expenses including the payment of liabil-
52 ities incurred prior to April 1, 2016.

53 Notwithstanding section 51 of the state
54 finance law and any other provision of law
55 to the contrary, the director of the budg-
56 et may, upon the advice of the commission-
57 er of the office of temporary and disabil-
58 ity assistance, authorize the transfer or
59 interchange of moneys appropriated herein
60 with any other state operations - general
61 fund appropriation within the office of

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1 temporary and disability assistance except
2 where transfer or interchange of appropri-
3 ations is prohibited or otherwise
4 restricted by law.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2016-17 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15		
16	Personal service--regular (50100)	25,073,000
17	Holiday/overtime compensation (50300)	463,000
18	Supplies and materials (57000)	355,000
19	Travel (54000)	250,000
20	Contractual services (51000)	4,010,000
21	Equipment (56000)	295,000
22		-----
23		
24	CHILD WELL BEING PROGRAM	47,759,000
25		-----

26
27 General Fund
28 State Purposes Account - 10050

29
30 This amount is appropriated to pay for OTDA
31 personal service and nonpersonal service
32 expenses including the payment of liabil-
33 ities incurred prior to April 1, 2016.

34 Amounts appropriated herein may be matched
35 with available federal funds and without
36 local financial participation. Subject to
37 the approval of the director of the budg-
38 et, funds may be used by the office either
39 directly or through one or more contracts
40 with private or public organizations, for
41 services designed to strengthen child
42 support enforcement activities including
43 but not necessarily limited to instate
44 bank match services; a paternity media
45 campaign; a medical support unit; payments
46 to hospitals and other eligible entities
47 for obtaining voluntary paternity acknowl-
48 edgments; joint enforcement teams; remedi-
49 ation of hard-to-collect cases; location
50 services; website services; child support
51 guidelines review; and operation of a
52 centralized support collection unit,
53 including the cost of banking services and
54 an automated voice response system and
55 customer service unit.

56 Notwithstanding section 153 of the social
57 services law or any other inconsistent
58 provision of law, the office shall reduce
59 reimbursement otherwise payable to social
60 services districts to recover 50 percent
61 of the non-federal share of costs incurred

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1 by the office for the operation of a
2 centralized support collection unit,
3 including the cost of banking services and
4 an automated voice response system and
5 customer service unit. Such reduction
6 shall be prorated among districts based on
7 the number of collections and disburse-
8 ments processed or on an alternative meth-
9 odology deemed appropriate by the commis-
10 sioner.

11 Notwithstanding any inconsistent provision
12 of law, amounts appropriated herein may be
13 used, as matched by federal funds, pursu-
14 ant to a plan approved by the director of
15 the budget, for the planning, development
16 and operation of an automated system
17 designed to meet the requirements of the
18 family support act of 1988, the personal
19 responsibility and work opportunity recon-
20 ciliation act of 1996 and to facilitate
21 and improve local districts operations
22 related to child support enforcement.

23 Notwithstanding any inconsistent provision
24 of the law to the contrary, pursuant to
25 memoranda of understanding and subject to
26 the approval of the director of the budg-
27 et, a portion of the amount appropriated
28 herein may be available for expenditures
29 of the department of taxation and finance,
30 the department of motor vehicles, and the
31 department of labor for reimbursement of
32 administrative costs of these departments
33 associated with efforts to increase child
34 support collections.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commis-
39 sioner of the office of temporary and disabil-
40 ity assistance, authorize the transfer or
41 interchange of moneys appropriated herein
42 with any other state operations - general
43 fund appropriation within the office of
44 temporary and disability assistance except
45 where transfer or interchange of appropri-
46 ations is prohibited or otherwise
47 restricted by law.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2016-17 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated.

58		
59	Personal service--regular (50100)	2,297,000
60	Holiday/overtime compensation (50300)	86,000
61	Supplies and materials (57000)	231,000

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1	Travel (54000)	138,000
2	Contractual services (51000)	8,061,000
3	Equipment (56000)	46,000
4		-----
5	Program account subtotal	10,859,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Child Support Account - 25178	
11		
12	For services and expenses related to the	
13	administration of the child support	
14	enforcement program.	
15	A portion of the funds appropriated herein,	
16	subject to the approval of the director of	
17	the budget, may be used as the federal	
18	match for services designed to strengthen	
19	child support enforcement activities	
20	including but not necessarily limited to	
21	instate bank match services; a paternity	
22	media campaign; a medical support unit;	
23	payments to hospitals and other eligible	
24	entities for obtaining voluntary paternity	
25	acknowledgments; joint enforcement teams;	
26	remediation of hard-to-collect cases;	
27	location services; website services; child	
28	support guidelines review; and operation	
29	of a centralized support collection unit,	
30	including the cost of banking services and	
31	an automated voice response system and	
32	customer service unit.	
33	Notwithstanding any inconsistent provision	
34	of law, amounts appropriated herein may be	
35	used, pursuant to a plan approved by the	
36	director of the budget, for the planning,	
37	development and operation of an automated	
38	system designed to meet the requirements	
39	of the family support act of 1988, the	
40	personal responsibility and work opportu-	
41	nity reconciliation act of 1996 and to	
42	facilitate and improve local districts	
43	operations related to child support	
44	enforcement.	
45	Notwithstanding any inconsistent provision	
46	of the law to the contrary, pursuant to	
47	memoranda of understanding and subject to	
48	the approval of the director of the budg-	
49	et, a portion of the amount appropriated	
50	herein may be available for expenditures	
51	of the department of taxation and finance,	
52	the department of motor vehicles, and the	
53	department of labor for reimbursement of	
54	administrative costs of these departments	
55	associated with efforts to increase child	
56	support collections.	
57		
58	Personal service (50000)	5,500,000
59	Nonpersonal service (57050)	27,042,000
60		

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1	Fringe benefits (60090)	3,002,000	
2	Indirect costs (58850)	1,356,000	
3			-----
4	Program account subtotal	36,900,000	
5			-----
6			
7	DISABILITY DETERMINATIONS PROGRAM		181,000,000
8			-----
9			
10	Special Revenue Funds - Federal		
11	Federal Health and Human Services Fund		
12	Disability Determinations Account - 25153		
13			
14	For services and expenses related to the		
15	office of disability determinations.		
16			
17	Personal service (50000)	72,000,000	
18	Nonpersonal service (57050)	52,000,000	
19	Fringe benefits (60090)	39,000,000	
20	Indirect costs (58850)	18,000,000	
21			-----
22			
23	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM		76,465,000
24			-----
25			
26	General Fund		
27	State Purposes Account - 10050		
28			
29	This amount is appropriated to pay for OTDA		
30	personal service and nonpersonal service		
31	expenses including the payment of liabil-		
32	ities incurred prior to April 1, 2016.		
33	The agency is authorized to chargeback		
34	social services districts for 100 percent		
35	of costs incurred by the agency on their		
36	behalf for disability related consultative		
37	examination contracts.		
38	Notwithstanding section 153 of the social		
39	services law or any other inconsistent		
40	provision of law, the office shall reduce		
41	reimbursement otherwise payable to social		
42	services districts to recover 50 percent		
43	of the non-federal share of costs incurred		
44	by the office for the operation of the		
45	statewide electronic benefit transfer		
46	(EBT) system and the common benefit iden-		
47	tification card (CBIC).		
48	For services and expenses of client notices		
49	including but not limited to personal		
50	service costs, postage, other nonpersonal		
51	services costs, and contractor costs paid		
52	directly by the office including but not		
53	limited to costs for mail processing.		
54	Notwithstanding any other inconsistent		
55	provision of law, the office shall reduce		
56	reimbursement otherwise payable to social		
57	services districts to recover 50 percent		
58	of the non-federal share of costs,		
59	including prior period costs, incurred by		
60	the office for these purposes.		
61			

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2016-17 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24		
25	Personal service--regular (50100)	16,025,000
26	Temporary service (50200)	160,000
27	Holiday/overtime compensation (50300)	100,000
28	Supplies and materials (57000)	9,675,000
29	Travel (54000)	125,000
30	Contractual services (51000)	20,930,000
31	Equipment (56000)	50,000
32		-----
33	Total amount available	47,065,000
34		-----
35		

36 This amount is appropriated to pay for OTDA
37 personal service and nonpersonal service
38 expenses incurred by the office's division
39 of disability determinations, including
40 payments to the social security adminis-
41 tration, in making determinations and
42 re-determinations regarding blindness and
43 disability in accordance with title XVI of
44 the social security act for the New York
45 state supplement program.

46		
47	Personal service--regular (50100)	600,000
48	Contractual services (51000)	600,000
49		-----
50	Total amount available	1,200,000
51		-----
52	Program account subtotal	48,265,000
53		-----
54		

55 Special Revenue Funds - Federal
56 Federal Health and Human Services Fund
57 Home Energy Assistance Program Account - 25123
58

59 For services and expenses related to the
60 administration of the low income home
61 energy assistance program. Pursuant to

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1 provisions of the federal omnibus budget
2 reconciliation act of 1981, and with the
3 approval of the director of the budget, a
4 portion of the funds appropriated herein
5 may be transferred or suballocated to
6 other state agencies for administration of
7 the home energy assistance program.

8		
9	Personal service (50000)	2,125,000
10	Nonpersonal service (57050)	1,375,000
11	Fringe benefits (60090)	1,100,000
12	Indirect costs (58850)	400,000
13		-----
14	Program account subtotal	5,000,000
15		-----

16
17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25024
20

21 For services and expenses related to the
22 administration of the supplemental nutri-
23 tion assistance program. Amounts appropri-
24 ated herein may be used for the expenses
25 associated with the operation of the
26 statewide electronic benefit transfer
27 (EBT) system; the common benefit identifi-
28 cation card (CBIC); the automated finger
29 imaging system (AFIS); and an integrated
30 eligibility system. With the approval of
31 the director of budget, a portion of the
32 funds appropriated herein may be
33 transferred or suballocated to other state
34 agencies for the administration of
35 supplemental nutrition assistance program
36 or for purposes related to the im-
37 plementation of an integrated eligibility
38 system.

39		
40	Personal service (50000)	393,000
41	Nonpersonal service (57050)	22,502,000
42	Fringe benefits (60090)	215,000
43	Indirect costs (58850)	90,000
44		-----
45	Program account subtotal	23,200,000
46		-----

47
48 INFORMATION TECHNOLOGY PROGRAM 13,383,000
49 -----

50
51 General Fund
52 State Purposes Account - 10050
53

54 For the design and implementation of
55 modifications and enhancements to the
56 welfare-to-work case management system,
57 the welfare management system, the child
58 support management system and other
59 related systems operated by the office of
60 temporary and disability assistance, the
61 office of children and family services,

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1 the department of labor, or the department
 2 of health necessary for the successful
 3 implementation of the personal
 4 responsibility and work opportunity
 5 reconciliation act of 1996 (P.L. 104-193)
 6 and the New York state welfare reform act
 7 of 1997 (chapter 436 of the laws of 1997)
 8 including the payment of liabilities
 9 incurred prior to April 1, 2016. Funds may
 10 only be made available pursuant to a cost
 11 allocation plan submitted to the
 12 department of health and human services,
 13 the United States department of
 14 agriculture and any other applicable
 15 federal agency to the extent that such
 16 approvals are required by federal statute
 17 or regulations or upon determination by
 18 the director of the budget that expendi-
 19 ture of these funds is necessary to meet
 20 the purposes defined herein. This appro-
 21 priation shall only be available upon
 22 approval of an expenditure plan by the
 23 director of the budget.

24 Notwithstanding section 51 of the state
 25 finance law and any other provision of law
 26 to the contrary, the director of the budg-
 27 et may, upon the advice of the commission-
 28 er of the office of temporary and disabil-
 29 ity assistance, authorize the transfer or
 30 interchange of moneys appropriated herein
 31 with any other state operations - general
 32 fund appropriation within the office of
 33 temporary and disability assistance except
 34 where transfer or interchange of appropri-
 35 ations is prohibited or otherwise
 36 restricted by law.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2016-17 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

47		
48	Contractual services (51000)	8,383,000
49		-----
50	Program account subtotal	8,383,000
51		-----

52

53 Special Revenue Funds - Federal
 54 Federal USDA-Food and Nutrition Services Fund
 55 Federal Food and Nutrition Services Account - 25024

56

57 For the federal share of the design and
 58 implementation of modifications and
 59 enhancements to the welfare-to-work case
 60 management system, the welfare management
 61 system, the child support management

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1 system, the electronic benefit transfer
 2 system, costs associated with New York
 3 city facilities management, and other
 4 related systems operated by the office of
 5 temporary and disability assistance, the
 6 office of children and family services,
 7 the department of labor, or the department
 8 of health necessary for the successful
 9 implementation of the personal responsi-
 10 bility and work opportunity reconciliation
 11 act of 1996 (P.L. 104-193) and the New
 12 York state welfare reform act of 1997
 13 (chapter 436 of the laws of 1997).
 14 Notwithstanding any inconsistent provision
 15 of law, this appropriation shall be avail-
 16 able for costs heretofore and hereafter to
 17 be accrued and to be supported with feder-
 18 al funds including any department of agri-
 19 culture food and nutrition services grant
 20 award properly received by the state
 21 during or for a federal fiscal year in
 22 which costs can be properly submitted for
 23 reimbursement to the department of agri-
 24 culture. A portion of the amount appropri-
 25 ated herein may be transferred or inter-
 26 changed with any office of temporary and
 27 disability assistance federal department
 28 of agriculture food and nutrition services
 29 funds. Funds may only be made available
 30 pursuant to a cost allocation plan submit-
 31 ted to the department of health and human
 32 services, the United States department of
 33 agriculture and any other applicable
 34 federal agency to the extent that such
 35 approvals are required by federal statute
 36 or regulations. This appropriation shall
 37 only be available upon approval of an
 38 expenditure plan by the director of the
 39 budget for the purposes defined herein.

41	Nonpersonal service (57050)	5,000,000	
42		-----	
43	Program account subtotal	5,000,000	
44		-----	
45			
46	SPECIALIZED SERVICES PROGRAM		21,385,000
47			-----

48
 49 General Fund
 50 State Purposes Account - 10050

51
 52 This amount is appropriated to pay for OTDA
 53 personal service and nonpersonal service
 54 expenses including the payment of liabil-
 55 ities incurred prior to April 1, 2016.
 56 Notwithstanding section 51 of the state
 57 finance law and any other provision of law
 58 to the contrary, the director of the budg-
 59 et may, upon the advice of the commission-
 60 er of the office of temporary and disabil-
 61 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2016-17 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.
18
19 Personal service--regular (50100) 15,600,000
20 Holiday/overtime compensation (50300) 50,000
21 Supplies and materials (57000) 30,000
22 Travel (54000) 435,000
23 Contractual services (51000) 1,575,000
24 Equipment (56000) 20,000
25 -----
26 Program account subtotal 17,710,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Refugee Resettlement Account - 25160
32
33 For services and expenses related to the
34 administration of refugee programs includ-
35 ing but not limited to the Cuban-Haitian
36 and refugee resettlement program and the
37 Cuban-Haitian and refugee targeted assist-
38 ance program. Notwithstanding any incon-
39 sistent provision of law, and subject to
40 the approval of the director of the budg-
41 et, funds appropriated herein may be
42 transferred or suballocated to the depart-
43 ment of health for services and expenses
44 related to the administration of the refu-
45 gee resettlement health assessment
46 program.
47
48 Personal service (50000) 1,540,000
49 Nonpersonal service (57050) 400,000
50 Fringe benefits (60090) 845,000
51 Indirect costs (58850) 380,000
52 -----
53 Program account subtotal 3,165,000
54 -----
55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Homeless Housing Account - 25390
59
60

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1 For services and expenses related to the
2 administration of federal homeless and
3 other support services grants.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disabil-
9 ity assistance, make an amount
10 appropriated herein available through
11 interchange to any other fund in which
12 federal homeless grants are received, for
13 services and expenses related to federal
14 homeless and other federal support
15 services grants.

16		
17	Personal service (50000)	245,000
18	Nonpersonal service (57050)	75,000
19	Fringe benefits (60090)	130,000
20	Indirect costs (58850)	60,000
21		-----
22	Program account subtotal	510,000
23		-----
24		

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STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Child Support Account - 25178
6

7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the administration of the child
9 support enforcement program.

10 A portion of the funds appropriated herein, subject to the approval of
11 the director of the budget, may be used as the federal match for
12 services designed to strengthen child support enforcement activities
13 including but not necessarily limited to instate bank match
14 services; a paternity media campaign; a medical support unit;
15 payments to hospitals and other eligible entities for obtaining
16 voluntary paternity acknowledgments; joint enforcement teams;
17 remediation of hard-to-collect cases; location services; website
18 services; child support guidelines review; and operation of a
19 centralized support collection unit, including the cost of banking
20 services and an automated voice response system and customer service
21 unit.

22 Notwithstanding any inconsistent provision of law, amounts
23 appropriated herein may be used, pursuant to a plan approved by the
24 director of the budget, for the planning, development and operation
25 of an automated system designed to meet the requirements of the
26 family support act of 1988, the personal responsibility and work
27 opportunity reconciliation act of 1996 and to facilitate and improve
28 local districts operations related to child support enforcement.

29 Notwithstanding any inconsistent provision of the law to the contrary,
30 pursuant to memoranda of understanding and subject to the approval
31 of the director of the budget, a portion of the amount appropriated
32 herein may be available for expenditures of the department of
33 taxation and finance, the department of motor vehicles, and the
34 department of labor for reimbursement of administrative costs of
35 these departments associated with efforts to increase child support
36 collections.

37 Nonpersonal service (57050) ... 27,000,000 (re. \$21,003,000)
38

39 DISABILITY DETERMINATIONS PROGRAM

40
41 Special Revenue Funds -Federal
42 Federal Health and Human Services Fund
43 Disability Determinations Account - 25153
44

45 By chapter 50, section 1, of the laws of 2015:
46 For services and expenses related to the office of disability
47 determinations.

48 Personal service (50000) ... 72,000,000 (re. \$35,663,000)
49 Nonpersonal service (57050) ... 56,000,000 (re. \$41,569,000)
50 Fringe benefits (60090) ... 39,000,000 (re. \$30,283,000)
51 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)
52

53 By chapter 50, section 1, of the laws of 2014:
54 For services and expenses related to the office of disability determi-
55 nations.

56 Personal service ... 72,000,000 (re. \$5,221,000)
57 Nonpersonal service ... 55,000,000 (re. \$14,489,000)
58 Fringe benefits ... 39,000,000 (re. \$3,447,000)
59
60

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1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to the office of disability determi-
3 nations.
4 Personal service ... 79,000,000 (re. \$12,043,000)
5 Nonpersonal service ... 54,000,000 (re. \$14,480,000)
6 Fringe benefits ... 47,000,000 (re. \$7,800,000)
7

8 By chapter 50, section 1, of the laws of 2012:
9 For services and expenses related to the office of disability determi-
10 nations.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.
18 Nonpersonal service ... 54,828,000 (re. \$18,483,000)
19 Fringe benefits ... 42,172,000 (re. \$11,806,000)
20

21 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

22
23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Home Energy Assistance Program Account - 25123
26

27 By chapter 50, section 1, of the laws of 2015:
28 For services and expenses related to the administration of the low
29 income home energy assistance program. Pursuant to provisions of the
30 federal omnibus budget reconciliation act of 1981, and with the
31 approval of the director of the budget, a portion of the funds
32 appropriated herein may be transferred or suballocated to other
33 state agencies for administration of the home energy assistance
34 program.
35 Personal service (50000) ... 2,125,000 (re. \$1,274,000)
36 Nonpersonal service (57050) ... 1,375,000 (re. \$1,331,000)
37 Fringe benefits (60090) ... 1,100,000 (re. \$773,000)
38 Indirect costs (58850) ... 400,000 (re. \$391,000)
39

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal Food and Nutrition Services Account - 25024
43

44 By chapter 50, section 1, of the laws of 2015:
45 For services and expenses related to the administration of the
46 supplemental nutrition assistance program. Amounts appropriated
47 herein may be used for the expenses associated with the operation of
48 the statewide electronic benefit transfer (EBT) system; the common
49 benefit identification card (CBIC); and the automated finger imaging
50 system (AFIS). With the approval of the director of budget, a
51 portion of the funds appropriated herein may be transferred or
52 suballocated to other state agencies for the administration of
53 supplemental nutrition assistance program.
54 Personal service (50000) ... 315,000 (re. \$211,000)
55 Nonpersonal service (57050) ... 12,585,000 (re. \$12,519,000)
56 Fringe benefits (60090) ... 200,000 (re. \$200,000)
57 Indirect costs (58850) ... 100,000 (re. \$100,000)
58
59

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1 INFORMATION TECHNOLOGY PROGRAM

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General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2015. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 (re. \$8,383,000)

By chapter 50, section 1, of the laws of 2014:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2014. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 8,383,000 (re. \$4,941,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account - 25024
4

5 By chapter 50, section 1, of the laws of 2015:

6 For the federal share of the design and implementation of
7 modifications and enhancements to the welfare-to-work case
8 management system, the welfare management system, the child support
9 management system, the electronic benefit transfer system, costs
10 associated with New York city facilities management, and other
11 related systems operated by the office of temporary and disability
12 assistance, the office of children and family services, the
13 department of labor, or the department of health necessary for the
14 successful implementation of the personal responsibility and work
15 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
16 York state welfare reform act of 1997 (chapter 436 of the laws of
17 1997). Notwithstanding any inconsistent provision of law, this
18 appropriation shall be available for costs heretofore and hereafter
19 to be accrued and to be supported with federal funds including any
20 department of agriculture food and nutrition services grant award
21 properly received by the state during or for a federal fiscal year
22 in which costs can be properly submitted for reimbursement to the
23 department of agriculture. A portion of the amount appropriated
24 herein may be transferred or interchanged with any office of
25 temporary and disability assistance federal department of
26 agriculture food and nutrition services funds. Funds may only be
27 made available pursuant to a cost allocation plan submitted to the
28 department of health and human services, the United States
29 department of agriculture and any other applicable federal agency to
30 the extent that such approvals are required by federal statute or
31 regulations. This appropriation shall only be available upon
32 approval of an expenditure plan by the director of the budget for
33 the purposes defined herein.

34 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
35

36 SPECIALIZED SERVICES PROGRAM
37

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 [U009P 27000 OTDA-]Refugee Resettlement Account - 25160
41

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses related to the administration of refugee
44 programs including but not limited to the Cuban-Haitian and refugee
45 resettlement program and the Cuban-Haitian and refugee targeted
46 assistance program. Notwithstanding any inconsistent provision of
47 law, and subject to the approval of the director of the budget,
48 funds appropriated herein may be transferred or suballocated to the
49 department of health for services and expenses related to the
50 administration of the refugee resettlement health assessment
51 program.

52 Personal service (50000) ... 1,540,000 (re. \$1,129,000)

53 Nonpersonal service (57050) ... 500,000 (re. \$492,000)

54 Fringe benefits (60090) ... 825,000 (re. \$723,000)

55 Indirect costs (58850) ... 300,000 (re. \$262,000)
56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

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	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,000,000	0
	-----	-----
All Funds	3,000,000	0
	=====	=====

SCHEDULE

ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM	3,000,000

General Fund
State Purposes Account - 10050

For services and expenses to support additional statewide counter-terrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs

3,000,000

1 §3. Section 1 of a chapter of the laws of 2016, enacting the capital
2 projects budget, is amended by adding the items herein below in their
3 entirety.
4

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	63,500,000	135,969,000
8 All Funds	----- 63,500,000	----- 135,969,000
	=====	=====

12 SUPPORTED HOUSING PROGRAM (CCP) 63,500,000
13 -----

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Homeless Housing Grants Purpose

19 Notwithstanding any inconsistent provision
20 of law, funds appropriated herein shall be
21 used for the preparation and review of
22 proposals, specifications, estimates,
23 studies, inspections, appraisals and
24 surveys, and payment of personal service
25 and nonpersonal service, including fringe
26 benefits and indirect costs related to
27 implementing the provisions of the home-
28 less housing and assistance program in
29 accordance with title 1 of article 2-A of
30 the social services law provided by the
31 office of temporary and disability assist-
32 ance for new and reappropriated projects
33 (27OP16G5) 500,000

35 Capital Projects Funds - Other
36 Housing Program Fund
37 Homeless Housing Grants Purpose

39 For services and expenses, including the
40 payments on contracts executed prior to
41 April 1, 2016, related to implementing the
42 provisions of the homeless housing and
43 assistance program in accordance with
44 title 1 of article 2-A of the social
45 services law, including costs incurred
46 through individual or joint contracts with
47 any entity where such contract will result
48 in expedited homeless project development,
49 and including, without deposit to the
50 homeless housing and assistance account,
51 payments to any entity for technical
52 assistance required to approve contracts.
53 Notwithstanding any inconsistent provision
54 of law, up to two percent of the appropri-
55 ation for any fiscal year may be used to
56 pay for technical assistance in support of
57 project development and operation, support
58 services development, architecture and
59 engineering, legal services and financial
60 services and may be provided by individ-
61 uals and not-for-profit or business corpo-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2016-17

1 rations. No funds shall be expended from
2 this appropriation until the director of
3 the budget has approved a financial plan
4 submitted by the office of temporary and
5 disability assistance on behalf of the
6 homeless housing assistance program in
7 such detail as required by the budget
8 director (270316G5) 58,000,000

9 For the development of permanent, emergency
10 and transitional housing for persons with
11 AIDS in accordance with article 2-A of the
12 social services law; provided, however,
13 that if an insufficient number of viable
14 proposals for persons with AIDS are
15 received, the balance of funding can be
16 used for the development of permanent,
17 emergency and transitional housing for
18 other priority need populations as deter-
19 mined by the commissioner of the office of
20 temporary and disability assistance and
21 approved by the director of the budget.
22 Notwithstanding any inconsistent provision
23 of law, up to two percent of the appropri-
24 ation for any fiscal year may be used to
25 pay for technical assistance in support of
26 project development and operation, support
27 services development, architecture and
28 engineering, legal services and financial
29 services and may be provided by individ-
30 uals and not-for-profit or business corpo-
31 rations (270816G5) 5,000,000
32

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SUPPORTED HOUSING PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 Homeless Housing Grants Purpose
6

7 By chapter 54, section 1, of the laws of 2015:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2015, related to implementing the
10 provisions of the homeless housing and assistance program in
11 accordance with title 1 of article 2-A of the social services law,
12 including costs incurred through individual or joint contracts with
13 any entity where such contract will result in expedited homeless
14 project development, and including, without deposit to the homeless
15 housing and assistance account, payments to any entity for technical
16 assistance required to approve contracts. Notwithstanding any
17 inconsistent provision of law, up to two percent of the
18 appropriation for any fiscal year may be used to pay for technical
19 assistance in support of project development and operation, support
20 services development, architecture and engineering, legal services
21 and financial services and may be provided by individuals and not-
22 for-profit or business corporations. No funds shall be expended from
23 this appropriation until the director of the budget has approved a
24 financial plan submitted by the office of temporary and disability
25 assistance on behalf of the homeless housing assistance program in
26 such detail as required by the budget director (270315G5)
27 58,000,000 (re. \$58,000,000)

28 For the development of permanent, emergency and transitional housing
29 for persons with AIDS in accordance with article 2-A of the social
30 services law; provided, however, that if an insufficient number of
31 viable proposals for persons with AIDS are received, the balance of
32 funding can be used for the development of permanent, emergency and
33 transitional housing for other priority need populations as
34 determined by the commissioner of the office of temporary and
35 disability assistance and approved by the director of the budget.
36 Notwithstanding any inconsistent provision of law, up to two percent
37 of the appropriation for any fiscal year may be used to pay for
38 technical assistance in support of project development and
39 operation, support services development, architecture and
40 engineering, legal services and financial services and may be
41 provided by individuals and not-for-profit or business corporations
42 (270815G5) ... 5,000,000 (re. \$5,000,000)

43 Notwithstanding any inconsistent provision of law, funds appropriated
44 herein shall be used for the preparation and review of proposals,
45 specifications, estimates, studies, inspections, appraisals and
46 surveys, and payment of personal service and nonpersonal service,
47 including fringe benefits and indirect costs related to implementing
48 the provisions of the homeless housing and assistance program in
49 accordance with title 1 of article 2-A of the social services law
50 provided by the office of temporary and disability assistance for
51 new and reappropriated projects (27S015G5)
52 500,000 (re. \$469,000)

53
54 By chapter 54, section 1, of the laws of 2014:

55 For services and expenses, including the payments on contracts
56 executed prior to April 1, 2014, related to implementing the
57 provisions of the homeless housing and assistance program in accord-
58 ance with title 1 of article 2-A of the social services law, includ-
59 ing costs incurred through individual or joint contracts with any
60 entity where such contract will result in expedited homeless project
61 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and assistance account, payments to any entity for technical assist-
2 ance required to approve contracts. Notwithstanding any inconsistent
3 provision of law, up to two percent of the appropriation for any
4 fiscal year may be used to pay for technical assistance in support
5 of project development and operation, support services development,
6 architecture and engineering, legal services and financial services
7 and may be provided by individuals and not-for-profit or business
8 corporations. No funds shall be expended from this appropriation
9 until the director of the budget has approved a financial plan
10 submitted by the office of temporary and disability assistance on
11 behalf of the homeless housing assistance program in such detail as
12 required by the budget director (270314G5)
13 57,500,000 (re. \$57,500,000)

14 For the development of permanent, emergency and transitional housing
15 for persons with AIDS in accordance with article 2-A of the social
16 services law; provided, however, that if an insufficient number of
17 viable proposals for persons with AIDS are received, the balance of
18 funding can be used for the development of permanent, emergency and
19 transitional housing for other priority need populations as deter-
20 mined by the commissioner of the office of temporary and disability
21 assistance and approved by the director of the budget. Notwithstand-
22 ing any inconsistent provision of law, up to two percent of the
23 appropriation for any fiscal year may be used to pay for technical
24 assistance in support of project development and operation, support
25 services development, architecture and engineering, legal services
26 and financial services and may be provided by individuals and not-
27 for-profit or business corporations (270814G5)
28 5,000,000 (re. \$5,000,000)

29
30 By chapter 54, section 1, of the laws of 2013:
31 For the development of permanent, emergency and transitional housing
32 for persons with AIDS in accordance with article 2-A of the social
33 services law; provided, however, that if an insufficient number of
34 viable proposals for persons with AIDS are received, the balance of
35 funding can be used for the development of permanent, emergency and
36 transitional housing for other priority need populations as deter-
37 mined by the commissioner of the office of temporary and disability
38 assistance and approved by the director of the budget. Notwith-
39 standing any inconsistent provision of law, up to two percent of the
40 appropriation for any fiscal year may be used to pay for technical
41 assistance in support of project development and operation, support
42 services development, architecture and engineering, legal services
43 and financial services and may be provided by individuals and not-
44 for-profit or business corporations (270813G5)
45 5,000,000 (re. \$5,000,000)

46
47 By chapter 54, section 1, of the laws of 2012:
48 For the development of permanent, emergency and transitional housing
49 for persons with AIDS in accordance with article 2-A of the social
50 services law; provided, however, that if an insufficient number of
51 viable proposals for persons with AIDS are received, the balance of
52 funding can be used for the development of permanent, emergency and
53 transitional housing for other priority need populations as deter-
54 mined by the commissioner of the office of temporary and disability
55 assistance and approved by the director of the budget. Notwithstand-
56 ing any inconsistent provision of law, up to two percent of the
57 appropriation for any fiscal year may be used to pay for technical
58 assistance in support of project development and operation, support
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services development, architecture and engineering, legal services
2 and financial services and may be provided by individuals and not-
3 for-profit or business corporations (270812G5)
4 5,000,000 (re. \$5,000,000)
5

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