

# STATE OF NEW YORK

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S. 6401

A. 9001

## SENATE - ASSEMBLY

January 13, 2016

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2016.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 274,635  
11 .....

12 PERSONAL SERVICE

13 Personal service-regular ..... 260,000  
14 .....

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.



LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for personal service ..... 260,000  
2 .....

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 14,635

6 .....

7 Amount available for nonpersonal service ..... 14,635

8 .....

9 THE SENATE

10 For services and expenses of the Senate (including liabil-  
11 ities incurred prior to April 1, 2016), including travel  
12 outside the state, in accordance with the following  
13 schedule ..... 91,903,654  
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,  
18 pursuant to section 5 of the legislative  
19 law ..... 5,008,500

20 For payment of allowances to members desig-  
21 nated by the temporary president, pursuant  
22 to the schedule of such allowances set  
23 forth in section 5-a of the legislative  
24 law ..... 1,289,500

25 For personal service of employees and for  
26 temporary and expert services of members'  
27 offices and of standing committees:

28 Personal service-regular ..... 32,404,725

29 For personal service of employees and for  
30 temporary and expert services for senate  
31 operations:

32 Personal service-regular ..... 27,984,758

33 For personal service of employees and for  
34 temporary and expert services for the  
35 senate student program office:

36 Personal service-regular ..... 158,384

37 Temporary service ..... 593,939

38 .....

39 Amount available for personal service ..... 67,439,806

40 .....

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 8,728,485

43 Travel ..... 1,554,141

44 Miscellaneous contractual services ..... 11,557,989

LEGISLATURE AND JUDICIARY 2016-17

1 Equipment ..... 2,623,233  
 2 -----  
 3 Amount available for nonpersonal service .. 24,463,848  
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred  
 7 prior to April 1, 2016), including travel outside the  
 8 state, in accordance with the following schedule ..... 102,296,491  
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant  
 13 to section 5 of the legislative law ..... 11,925,000  
 14 For payment of allowances to members desig-  
 15 nated by the speaker pursuant to the  
 16 provisions of section 5-a of the legisla-  
 17 tive law ..... 1,592,500  
 18 For personal service of employees and for  
 19 temporary and expert services of members'  
 20 offices and of standing committees and  
 21 subcommittees:  
 22 Personal service-regular ..... 23,112,207  
 23 Temporary service ..... 2,261,960  
 24 For personal service of employees and for  
 25 temporary and expert services for adminis-  
 26 trative and program support operations:  
 27 Personal service-regular ..... 38,770,768  
 28 Temporary service ..... 460,907  
 29 For the Assembly Intern and Youth Partic-  
 30 ipation Program for personal service of  
 31 employees and for temporary and expert  
 32 services:  
 33 Personal service-regular ..... 223,563  
 34 Temporary service ..... 705,586  
 35 -----  
 36 Amount available for personal service ..... 79,052,491  
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials ..... 7,075,000  
 40 Travel ..... 2,719,000  
 41 Miscellaneous contractual services ..... 12,111,000  
 42 Equipment ..... 1,339,000  
 43 -----  
 44 Amount available for nonpersonal service .... 23,244,000  
 45 -----

LEGISLATURE AND JUDICIARY 2016-17

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred  
3 prior to April 1, 2016), including travel outside the  
4 state, in accordance with the following schedule ..... 5,830,456  
5 =====

6 PERSONAL SERVICE

7 Personal service-regular ..... 5,291,456  
8 Temporary service ..... 159,000  
9 .....  
10 Amount available for personal service ..... 5,450,456  
11 .....

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 188,000  
14 Travel ..... 29,000  
15 Contractual services ..... 114,000  
16 Equipment ..... 49,000  
17 .....  
18 Amount available for nonpersonal service ..... 380,000  
19 .....

20 SENATE AND ASSEMBLY JOINT ENTITIES  
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics  
23 Commission (including liabilities incurred prior to  
24 April 1, 2016) pursuant to section 80 of the legislative  
25 law in accordance with the following schedule ..... 376,949  
26 =====

27 PERSONAL SERVICE

28 Personal service-regular ..... 361,282  
29 .....  
30 Amount available for personal service ..... 361,282  
31 .....

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 6,667  
34 Travel ..... 6,000  
35 Contractual services ..... 2,000  
36 Equipment ..... 1,000  
37 .....  
38 Amount available for nonpersonal service ..... 15,667  
39 .....

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State  
42 Legislatures in accordance with the following schedule ..... 377,058

LEGISLATURE AND JUDICIARY 2016-17

1 =====

2 NONPERSONAL SERVICE

3 Contractual services ..... 377,058  
 4 .....  
 5 Amount available for nonpersonal service ..... 377,058  
 6 .....

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-  
 9 lative health service (including liabilities incurred  
 10 prior to April 1, 2016) in accordance with the following  
 11 schedule ..... 211,266  
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular ..... 183,566  
 15 .....  
 16 Amount available for personal service ..... 183,566  
 17 .....

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 25,700  
 20 Contractual services ..... 1,000  
 21 Equipment ..... 1,000  
 22 .....  
 23 Amount available for nonpersonal service ..... 27,700  
 24 .....

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-  
 27 lative library (including liabilities incurred prior to  
 28 April 1, 2016) in accordance with the following schedule  
 29 ..... 798,221  
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular ..... 419,221  
 33 .....  
 34 Amount available for personal service ..... 419,221  
 35 .....

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 247,500  
 38 Contractual services ..... 126,500  
 39 Equipment ..... 5,000  
 40 .....

LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service ..... 379,000  
2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-  
5 lative messenger service (including liabilities incurred  
6 prior to April 1, 2016) in accordance with the following  
7 schedule ..... 907,830  
8 =====

9 PERSONAL SERVICE

10 Personal service-regular ..... 905,830  
11 -----  
12 Amount available for personal service ..... 905,830  
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 2,000  
16 -----  
17 Amount available for nonpersonal service ..... 2,000  
18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,  
21 and for expenses of maintenance and operation, including  
22 travel outside of the state, in accordance with the  
23 following schedule ..... 13,009,482  
24 =====

25 PERSONAL SERVICE

26 Personal service-regular ..... 10,588,688  
27 Temporary service ..... 169,240  
28 -----  
29 Amount available for personal service ..... 10,757,928  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 332,021  
33 Travel ..... 50,577  
34 Contractual services ..... 1,710,163  
35 Equipment ..... 158,793  
36 -----  
37 Amount available for nonpersonal service ..... 2,251,554  
38 -----

LEGISLATURE AND JUDICIARY 2016-17

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities  
 3 incurred prior to April 1, 2016) of the task force for  
 4 senate purposes in accordance with the following sche-  
 5 dule ..... 358,325  
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular ..... 347,923  
 9 -----  
 10 Amount available for personal service ..... 347,923  
 11 -----

12 NONPERSONAL SERVICE

13 Travel ..... 3,000  
 14 Contractual services ..... 7,402  
 15 -----  
 16 Amount available for nonpersonal service ..... 10,402  
 17 -----

18 For services and expenses (including liabilities incurred  
 19 prior to April 1, 2016) of the task force for assembly  
 20 purposes in accordance with the following schedule ..... 358,325  
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular ..... 338,125  
 24 Temporary service ..... 9,000  
 25 -----  
 26 Amount available for personal service ..... 347,125  
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 1,000  
 30 Travel ..... 1,000  
 31 Contractual services ..... 9,200  
 32 -----  
 33 Amount available for nonpersonal service ..... 11,200  
 34 -----

35 For services and expenses (including liabilities incurred  
 36 prior to April 1, 2016) of the task force for joint  
 37 operations in accordance with the following schedule ..... 1,142,109  
 38 -----

LEGISLATURE AND JUDICIARY 2016-17

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PERSONAL SERVICE

Personal service-regular .....	797,109
Temporary service .....	9,000
	-----
Amount available for personal service .....	806,109
	-----

NONPERSONAL SERVICE

Supplies and materials .....	17,000
Travel .....	5,000
Contractual services .....	106,000
Equipment .....	208,000
	-----
Amount available for nonpersonal service .....	336,000
	-----

SPECIAL REVENUE FUNDS -- OTHER  
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule ....	1,500,000
	-----

NONPERSONAL SERVICE

Contractual services .....	1,000,000
Equipment .....	500,000
	-----
Amount available for nonpersonal service .....	1,500,000
	-----

SENATE RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule .....	50,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	50,000
	-----
Amount available for nonpersonal service .....	50,000
	-----

ASSEMBLY RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule .....	50,000
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LEGISLATURE AND JUDICIARY 2016-17

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials ..... 50,000  
 4 -----  
 5 Amount available for nonpersonal service ..... 50,000  
 6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the  
 11 Senate Chamber and other purposes as funded by non-state  
 12 grants in accordance with the following schedule ..... 250,000  
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services ..... 250,000  
 16 -----  
 17 Amount available for nonpersonal service ..... 250,000  
 18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the  
 21 Assembly Chamber and other purposes as funded by non-  
 22 state grants in accordance with the following schedule ..... 250,000  
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services ..... 250,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 250,000  
 28 -----

LEGISLATURE AND JUDICIARY 2016-17

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated by the appro-  
4 priations, are hereby appropriated and authorized to be paid as herein-  
5 after provided, to the respective public officers and for the several  
6 purposes specified, which amounts shall be available for the fiscal year  
7 beginning April 1, 2016.

8 For services and expenses including travel outside the  
9 state and the payment of liabilities incurred prior to  
10 April 1, 2016 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local .....	1,906,868,329	0
14 Special Revenue Funds - Federal ....	8,500,000	12,800,000
15 Special Revenue Funds - Other .....	217,158,016	20,960,000
16	-----	-----
17 All Funds .....	2,132,526,345	33,760,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

20 Fund Type	State 21 Operations	Aid to 22 Localities	Capital 23 Projects	Total
24 GF-St/Local	1,904,422,745	2,445,584	0	1,906,868,329
25 SR-Federal	8,500,000	0	0	8,500,000
26 SR-Other	112,208,981	104,949,035	0	217,158,016
27 All Funds	2,025,131,726	107,394,619	0	2,132,526,345
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-  
31 ated for any program within a major purpose within this  
32 schedule may be increased or decreased in any amount by  
33 interchange with any other program in any other major  
34 purpose, or with any appropriation in section three of  
35 this act, with the approval of the chief administrator  
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION ..... 1,665,337,871  
38 -----

39 General Fund / State Operations  
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2	Personal service - regular .....	1,332,215,918
3	Personal service - temporary .....	1,072,139
4	Personal service - holiday / overtime	
5	compensation .....	18,596,688
6		-----
7	Amount available for personal service ....	1,351,884,745
8		-----

9 NONPERSONAL SERVICE

10	Supplies and Materials .....	21,653,014
11	Travel .....	2,019,990
12	Contractual Services .....	225,598,937
13	Equipment .....	3,863,952
14		-----
15	Amount available for nonpersonal service ...	253,135,893
16		-----
17	Program account subtotal .....	1,605,020,638
18		-----

19 Special Revenue Funds - Other / State Operations  
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by  
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24	Personal service - regular .....	20,525,699
25		-----
26	Amount available for personal service .....	20,525,699
27		-----

28 NONPERSONAL SERVICE

29	Supplies and Materials .....	231,150
30	Travel .....	6,750
31	Contractual Services .....	3,074,240
32		-----
33	Amount available for nonpersonal service .....	3,312,140
34		-----
35	Program fund subtotal .....	23,837,839
36		-----

37 Special Revenue Funds - Other / State Operations  
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by  
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2016-17

1		PERSONAL SERVICE	
2	Personal service - regular .....	19,274,781	
3	Personal service - holiday / overtime		
4	compensation .....	115,862	
5		-----	
6	Amount available for personal service .....	19,390,643	
7		-----	

8		NONPERSONAL SERVICE	
9	Contractual services .....	6,000,000	
10		-----	
11	Amount available for nonpersonal service .....	6,000,000	
12		-----	
13	Program fund subtotal .....	25,390,643	
14		-----	

15 Special Revenue Funds - Other / State Operations  
 16 Court Facilities Incentive Aid Fund

17		PERSONAL SERVICE	
18	Personal service - regular .....	500,722	
19		-----	
20	Program fund subtotal .....	500,722	
21		-----	

22 Special Revenue Funds - Federal / State Operations  
 23 Federal Operating Grants Fund  
 24 Federal Miscellaneous Grants (Operating) Account

25		MAINTENANCE UNDISTRIBUTED	
26	For services and expenses including travel		
27	outside the state and the payment of		
28	liabilities incurred prior to April 1,		
29	2016 .....	2,500,000	
30		-----	
31	Program account subtotal .....	2,500,000	
32		-----	

33 Special Revenue Funds - Federal / State Operations  
 34 Federal Grants - Health and Human Services

35		MAINTENANCE UNDISTRIBUTED	
36	For services and expenses including travel		
37	outside the state and the payment of lia-		
38	bilities incurred prior to April 1, 2016 .....	6,000,000	
39		-----	
40	Program account subtotal .....	6,000,000	
41		-----	

LEGISLATURE AND JUDICIARY 2016-17

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund

3 PERSONAL SERVICE

4 Personal service - regular ..... 1,047,151  
5 .....  
6 Amount available for personal service ..... 1,047,151  
7 .....

8 NONPERSONAL SERVICE

9 Supplies and Materials ..... 1,500  
10 Travel ..... 1,500  
11 Contractual Services ..... 1,037,878  
12 .....  
13 Amount available for nonpersonal service ... 1,040,878  
14 .....  
15 Program fund subtotal ..... 2,088,029  
16 .....

17 COURT OF APPEALS ..... 15,682,446  
18 .....

19 General Fund / State Operations  
20 State Purposes Account

21 PERSONAL SERVICE

22 Personal service - regular ..... 13,723,235  
23 Personal service - holiday / overtime  
24 compensation ..... 106,000  
25 .....  
26 Amount available for personal service ..... 13,829,235  
27 .....

28 NONPERSONAL SERVICE

29 Supplies and Materials ..... 942,331  
30 Travel ..... 378,610  
31 Contractual Services ..... 532,270  
32 .....  
33 Amount available for nonpersonal service ..... 1,853,211  
34 .....  
35 Program account subtotal ..... 15,682,446  
36 .....

37 APPELLATE COURT OPERATIONS ..... 79,843,703  
38 .....

39 General Fund / State Operations  
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

1

PERSONAL SERVICE

2 Personal service - regular ..... 75,011,512  
 3 Personal service - temporary ..... 108,992  
 4 Personal service - holiday / overtime  
 5 compensation ..... 117,500  
 6 -----  
 7 Amount available for personal service ..... 75,238,004  
 8 -----

9

NONPERSONAL SERVICE

10 Supplies and Materials ..... 2,455,699  
 11 Travel ..... 388,100  
 12 Contractual Services ..... 1,600,440  
 13 Equipment ..... 161,460  
 14 -----  
 15 Amount available for nonpersonal service ..... 4,605,699  
 16 -----  
 17 Program account subtotal ..... 79,843,703  
 18 -----

19 APPELLATE AUXILIARY OPERATIONS ..... 231,999,226  
 20 -----

21 General Fund / State Operations  
 22 State Purposes Account

23

PERSONAL SERVICE

24 Personal service - regular ..... 30,366,869  
 25 Personal service - temporary ..... 119,717  
 26 Personal service - holiday / overtime  
 27 compensation ..... 1,000  
 28 -----  
 29 Amount available for personal service ..... 30,487,586  
 30 -----

31

NONPERSONAL SERVICE

32 Supplies and Materials ..... 360,231  
 33 Travel ..... 390,000  
 34 Contractual Services ..... 154,239,515  
 35 -----  
 36 Amount available for nonpersonal service ... 154,989,746  
 37 -----  
 38 Program account subtotal ..... 185,477,332  
 39 -----

40 Special Revenue Funds - Other / State Operations  
 41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses funded from fees  
2 required pursuant to section 468-a of the  
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular ..... 15,280,509  
6 Personal service - temporary ..... 355,208  
7 Personal service - holiday / overtime  
8 compensation ..... 16,000  
9 .....  
10 Amount available for personal service ..... 15,651,717  
11 .....

12 NONPERSONAL SERVICE

13 Supplies and Materials ..... 328,667  
14 Travel ..... 111,700  
15 Contractual Services ..... 5,429,810  
16 .....  
17 Amount available for nonpersonal service ..... 5,870,177  
18 .....  
19 Program fund subtotal ..... 21,521,894  
20 .....

21 Special Revenue Funds - Other / State Operations  
22 Indigent Legal Services Fund

23 For services and expenses as provided by  
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services ..... 25,000,000  
27 .....  
28 Amount available for nonpersonal service ..... 25,000,000  
29 .....  
30 Program fund subtotal ..... 25,000,000  
31 .....

32 ADMINISTRATION AND GENERAL SUPPORT ..... 21,462,619  
33 .....

34 General Fund / State Operations  
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular ..... 16,745,776  
38 Personal service - holiday / overtime  
39 compensation ..... 6,550  
40 .....  
41 Amount available for personal service ..... 16,752,326  
42 .....

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2	Supplies and Materials .....	147,300
3	Travel .....	605,250
4	Contractual Services .....	893,750
5		-----
6	Amount available for nonpersonal service .....	1,646,300
7		-----
8	Program account subtotal .....	18,398,626
9		-----

10 Special Revenue Funds - Other / State Operations  
 11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular .....	1,220,491
14		-----
15	Amount available for personal service .....	1,220,491
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials .....	3,500
19	Travel .....	7,500
20		-----
21	Amount available for nonpersonal service .....	11,000
22		-----
23	Program fund subtotal .....	1,231,491
24		-----

25 Special Revenue Funds - Other / State Operations  
 26 Attorney Licensing Fund

27 For services and expenses funded from fees  
 28 required pursuant to section 468-a of the  
 29 judiciary law.

30 PERSONAL SERVICE

31	Personal service - regular .....	938,893
32	Personal service - holiday / overtime	
33	compensation .....	10,000
34		-----
35	Amount available for personal service .....	948,893
36		-----

37 NONPERSONAL SERVICE

38	Supplies and Materials .....	70,900
39	Travel .....	750
40	Contractual Services .....	811,959
41		-----



LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service ..... 883,609  
 2 -----  
 3 Program fund subtotal ..... 1,832,502  
 4 -----

5 LAWYERS' CLIENT PROTECTION ..... 10,805,861  
 6 -----

7 Special Revenue Funds - Other / State Operations  
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation  
 10 of the Lawyers' Fund for Client Protection  
 11 of the State of New York; provided that,  
 12 notwithstanding any other provision of law  
 13 to the contrary, and in accordance with  
 14 section 4 of the state finance law, the  
 15 state comptroller is hereby authorized and  
 16 directed to transfer, upon the request of  
 17 the chief administrator of the courts, up  
 18 to \$3,750,000 from the Special Revenue  
 19 Funds - Other/State Operations Attorney  
 20 Licensing Fund to the Lawyers' Fund for  
 21 Client Protection of the State of New York  
 22 on or before March 31, 2017.

PERSONAL SERVICE

23

24 Personal service - regular ..... 507,416  
 25 -----  
 26 Amount available for personal service ..... 507,416  
 27 -----

NONPERSONAL SERVICE

28

29 Supplies and Materials ..... 26,000  
 30 Travel ..... 25,000  
 31 Contractual Services ..... 10,247,445  
 32 -----  
 33 Amount available for nonpersonal service ... 10,298,445  
 34 -----  
 35 Program fund subtotal ..... 10,805,861  
 36 -----

37 AID TO LOCALITIES ..... 107,394,619  
 38 -----

39 General Fund / Aid to Localities  
 40 Local Assistance Account

MAINTENANCE UNDISTRIBUTED

41

42 For services and expenses associated with  
 43 the justice court assistance program ..... 2,445,584

LEGISLATURE AND JUDICIARY 2016-17

1 .....  
 2 Program account subtotal ..... 2,445,584  
 3 .....

4 Special Revenue Funds - Other / Aid to Localities  
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the  
 7 provisions of law relating to the furnish-  
 8 ing of court facilities and the provisions  
 9 of section 219-a of the judiciary law;  
 10 provided that, notwithstanding any other  
 11 provision of law to the contrary, and in  
 12 accordance with section 4 of the state  
 13 finance law, where monies in the court  
 14 facilities incentive aid fund, including  
 15 such monies as may be transferred thereto  
 16 pursuant to subdivision 6 of section 94 of  
 17 the state finance law, are insufficient to  
 18 meet vouchers presented for payment  
 19 charged to this appropriation or for  
 20 transfers made pursuant to paragraph (b)  
 21 of subdivision 2 of such section, the  
 22 state comptroller is hereby authorized and  
 23 directed to transfer, upon the request of  
 24 the chief administrator of the courts,  
 25 sufficient monies to meet such vouchers or  
 26 to permit such transfers, not exceeding  
 27 \$55,000,000 from the General Fund to the  
 28 Court Facilities Incentive Aid Fund on or  
 29 before March 31, 2017.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with  
 32 the court facilities incentive aid program  
 33 ..... 104,949,035  
 34 .....  
 35 Program fund subtotal ..... 104,949,035  
 36 .....

LEGISLATURE AND JUDICIARY 2016-17

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2016-2017

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local .....	15,000,000
5		-----
6	All Funds .....	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11					
12	All Funds	0	15,000,000	0	15,000,000
13					
14					
15		=====	=====	=====	=====

16 SCHEDULE

17 IOLA SUPPORT ..... 15,000,000

18 -----

19 General Fund / Aid to Localities

20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York

22 Interest on Lawyer Account (IOLA) Fund, at the direction

23 of the chief administrator of the courts, for services

24 and expenses associated with operation of section 97-v

25 of the state finance law, as added by chapter 659 of the

26 laws of 1983; provided, however, such direction shall be

27 given not later than thirty days after this act shall

28 become law.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses in relation to

31 IOLA ..... 15,000,000

32 -----

33 Program account subtotal ..... 15,000,000

34 -----

LEGISLATURE AND JUDICIARY 2016-17

1 GENERAL STATE CHARGES 2016-17

2 For services and expenses including travel outside the  
3 state and the payment of liabilities incurred prior to  
4 April 1, 2016 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local .....	701,365,708
7	Special Revenue Funds - Other .....	28,605,922
8		-----
9	All Funds .....	729,971,630
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 GF-St/Local	701,365,708	0	0	701,365,708
15 SR-Other	28,605,922	0	0	28,605,922
16 -----	-----	-----	-----	-----
17 All Funds	729,971,630	0	0	729,971,630
18 =====	=====	=====	=====	=====
19 -----	-----	-----	-----	-----

20 SCHEDULE

21 GENERAL STATE CHARGES ..... 729,971,630  
22 -----

23 General Fund / State Operations  
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits ..... 701,365,708  
27 -----  
28 Program account subtotal ..... 701,365,708  
29 -----

30 Special Revenue Funds - Other / State Operations  
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits ..... 7,827,554  
34 -----  
35 Program fund subtotal ..... 7,827,554  
36 -----

37 Special Revenue Funds - Other / State Operations  
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2016-17

1 FRINGE BENEFITS

2 For Fringe Benefits ..... 731,554

3 .....

4 Program fund subtotal ..... 731,554

5 .....

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits ..... 231,664

10 .....

11 Program fund subtotal ..... 231,664

12 .....

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits ..... 11,226,089

17 .....

18 Program fund subtotal ..... 11,226,089

19 .....

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits ..... 8,589,061

24 .....

25 Program fund subtotal ..... 8,589,061

26 .....

LEGISLATURE AND JUDICIARY 2016-17

1

REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2016.

8

THE JUDICIARY

9

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

10

SCHEDULE

11

COURTS OF ORIGINAL JURISDICTION

12

Special Revenue Funds - Federal / State Operations

13

Federal Operating Grants Fund

14

Federal Miscellaneous Grants (Operating) Account

15

By chapter 51, section 2, of the laws of 2015:

16

For services and expenses including travel outside the state and the

17

payment of liabilities incurred prior to April 1, 2015 .....

18

2,500,000 ..... (re. \$2,500,000)

19

By chapter 51, section 2, of the laws of 2014, as reappropriated by  
chapter 51, section 3, of the laws of 2015:

20

For services and expenses including travel outside the state and the

21

payment of liabilities incurred prior to April 1, 2014 .....

22

3,000,000 ..... (re. \$1,400,000)

23

24

By chapter 51, section 2, of the laws of 2013, as reappropriated by  
chapter 51, section 3, of the laws of 2015:

25

For services and expenses including travel outside the state and the

26

payment of liabilities incurred prior to April 1, 2013 .....

27

3,500,000 ..... (re. \$1,200,000)

28

29

By chapter 51, section 2, of the laws of 2012, as reappropriated by  
chapter 51, section 3, of the laws of 2015:

30

For services and expenses including travel outside the state and the

31

payment of liabilities incurred prior to April 1, 2012 .....

32

5,000,000 ..... (re. \$300,000)

33

34

By chapter 51, section 2, of the laws of 2010, as reappropriated by  
chapter 51, section 3, of the laws of 2015:

35

For services and expenses including travel outside the state and the

36

payment of liabilities incurred prior to April 1, 2010 .....

37

6,500,000 ..... (re. \$100,000)

38

39

Special Revenue Funds - Federal / State Operations

40

Federal Grants - Health and Human Services

41

By chapter 51, section 2, of the laws of 2015:



LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2015 .....  
3 5,500,000 ..... (re. \$5,500,000)

4 By chapter 51, section 2, of the laws of 2014, as reappropriated by  
5 chapter 51, section 3, of the laws of 2015:  
6 For services and expenses including travel outside the state and the  
7 payment of liabilities incurred prior to April 1, 2015 .....  
8 4,500,000 ..... (re. \$1,500,000)

9 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
10 chapter 51, section 3, of the laws of 2015:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2013 .....  
13 5,500,000 ..... (re. \$260,000)

14 By chapter 51, section 2, of the laws of 2012, as reappropriated by  
15 chapter 51, section 3, of the laws of 2015:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2012 .....  
18 5,500,000 ..... (re. \$40,000)

19 Special Revenue Funds - Other / State Operations  
20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2015:  
22 Contractual Services ... 1,037,878 ..... (re. \$900,000)

23 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
24 chapter 51, section 3, of the laws of 2015:  
25 Contractual Services ... 1,037,878 ..... (re. \$60,000)

26 AID TO LOCALITIES

27 Special Revenue Funds - Other / Aid to Localities  
28 Court Facilities Incentive Aid Fund

29 By chapter 51, section 2, of the laws of 2015:  
30 For expenses necessary to implement the provisions of law relating to  
31 the furnishing of court facilities and the provisions of section  
32 219-a of the judiciary law; provided that, notwithstanding any other  
33 provision of law to the contrary, and in accordance with section 4  
34 of the state finance law, where monies in the court facilities  
35 incentive aid fund, including such monies as may be transferred  
36 thereto pursuant to subdivision 6 of section 94 of the state finance  
37 law, are insufficient to meet vouchers presented for payment charged  
38 to this appropriation or for transfers made pursuant to paragraph  
39 (b) of subdivision 2 of such section, the state comptroller is here-  
40 by authorized and directed to transfer, upon the request of the  
41 chief administrator of the courts, sufficient monies to meet such  
42 vouchers or to permit such transfers, not exceeding \$55,000,000 from  
43 the General Fund to the Court Facilities Incentive Aid Fund on or  
44 before March 31, 2016.

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses associated with the court facilities incentive  
 2 aid program ... 104,200,000 ..... (re. \$20,000,000)  
 3 .....

4 Total reappropriations for state operations and aid to  
 5 localities ..... 33,760,000  
 6 =====

7 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

8 COURTHOUSE IMPROVEMENTS (CCP)

9 Capital Projects Fund

10 Preservation of Facilities Purpose

11 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
 12 chapter 51, section 3, of the laws of 2015:

13 For expenses associated with the acquisition of and improvements to a  
 14 training academy in Kings County for the training of court security  
 15 personnel (52JT0707) ... 33,700,000 ..... (re. \$33,700,000)

16 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
 17 section 3, of the laws of 2012, as reappropriated by chapter 51,  
 18 section 3, of the laws of 2015:

19 For expenses associated with the acquisition of and improvements to a  
 20 training academy in Kings County for the training of court security  
 21 personnel (52JT0707) ... 24,200,000 ..... (re. \$6,000,000)



LEGISLATURE AND JUDICIARY 2016-17

1 § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2016.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2015. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2015:  
23 For payment of salaries to Members, 63, pursuant to section 5 of the  
24 legislative law ... 5,008,500 ..... (re. \$1,400,233)  
25 For payment of allowances to members designated by the temporary pres-  
26 ident, pursuant to the schedule of such allowances set forth in  
27 section 5-a of the legislative law ... 1,289,500 .... (re. \$536,500)  
28 For personal service of employees and for temporary and expert  
29 services of members' offices and of standing committees:  
30 Personal service-regular ... 32,404,725 ..... (re. \$10,043,431)  
31 For personal service of employees and for temporary and expert  
32 services for senate operations:  
33 Personal service-regular ... 27,984,758 ..... (re. \$9,294,797)  
34 For personal service of employees and for temporary and expert  
35 services for the senate student program office:  
36 Personal service-regular ... 158,384 ..... (re. \$59,238)  
37 Temporary service ... 593,939 ..... (re. \$356,562)

38 By chapter 51, section 1, of the laws of 2014:  
39 For payment of salaries to Members, 63, pursuant to section 5 of the  
40 legislative law ... 5,008,500 ..... (re. \$118,090)  
41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in  
43 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)  
44 For personal service of employees and for temporary and expert  
45 services of members' offices and of standing committees:  
46 Personal service-regular ... 32,404,725 ..... (re. \$1,428,682)

LEGISLATURE AND JUDICIARY 2016-17

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 27,984,758 ..... (re. \$102,456)  
 4 For personal service of employees and for temporary and expert  
 5 services for the senate student program office:  
 6 Personal service-regular ... 158,384 ..... (re. \$27,413)

7 By chapter 51, section 1, of the laws of 2013:  
 8 For payment of salaries to Members, 63, pursuant to section 5 of the  
 9 legislative law ... 5,008,500 ..... (re. \$360,438)  
 10 For payment of allowances to members designated by the temporary pres-  
 11 ident, pursuant to the schedule of such allowances set forth in  
 12 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)  
 13 For personal service of employees and for temporary and expert  
 14 services of members' offices and of standing committees:  
 15 Personal service-regular ... 32,404,725 ..... (re. \$4,999,524)  
 16 For personal service of employees and for temporary and expert  
 17 services for senate operations:  
 18 Personal service-regular ... 27,984,758 ..... (re. \$355,731)  
 19 For personal service of employees and for temporary and expert  
 20 services for the senate student program office:  
 21 Personal service-regular ... 158,384 ..... (re. \$32,261)

22 By chapter 51, section 1, of the laws of 2012:  
 23 For payment of allowances to members designated by the temporary pres-  
 24 ident, pursuant to the schedule of such allowances set forth in  
 25 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)  
 26 For personal service of employees and for temporary and expert  
 27 services for the senate student program office:  
 28 Personal service-regular ... 158,384 ..... (re. \$42,528)

29 By chapter 51, section 1, of the laws of 2011:  
 30 For personal service of employees and for temporary and expert  
 31 services for the senate student program office:  
 32 Personal service-regular ... 158,384 ..... (re. \$63,384)

33 NONPERSONAL SERVICE

34 By chapter 51, section 1, of the laws of 2015:  
 35 Supplies and materials ... 8,728,485 ..... (re. \$8,725,599)  
 36 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 37 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,989)  
 38 Equipment ... 2,623,233 ..... (re. \$2,623,233)

39 By chapter 51, section 1, of the laws of 2014:  
 40 Supplies and materials ... 8,728,485 ..... (re. \$1,916,691)  
 41 Travel ... 1,554,141 ..... (re. \$1,548,720)  
 42 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,444,641)  
 43 Equipment ... 2,623,233 ..... (re. \$2,623,233)

44 By chapter 51, section 1, of the laws of 2013:  
 45 Supplies and materials ... 8,728,485 ..... (re. \$5,000)  
 46 Travel ... 1,554,141 ..... (re. \$1,441,913)  
 47 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,086,016)

LEGISLATURE AND JUDICIARY 2016-17

1 Equipment ... 2,623,233 ..... (re. \$1,452,750)

2 By chapter 51, section 1, of the laws of 2012:

3 Miscellaneous contractual services ... 11,897,989 ... (re. \$1,481,351)

4 By chapter 51, section 1, of the laws of 2010:

5 Equipment ... 2,623,233 ..... (re. \$1,360,262)

6 THE ASSEMBLY

7 SCHEDULE

8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2015:

10 Members, 150, payment of salaries pursuant to section 5 of the legis-

11 lative law ... 11,925,000 .....(re. \$3,786,283)

12 For payment of allowances to members designated by the speaker pursu-

13 ant to the provisions of section 5-a of the legislative law .....

14 1,592,500 ..... (re. \$589,370)

15 For personal service of employees and for temporary and expert

16 services of members' offices and of standing committees and subcom-

17 mittees:

18 Personal service - regular ... 23,112,207 ..... (re. \$6,004,040)

19 Temporary service ... 2,261,960 ..... (re. \$1,104,287)

20 For personal service of employees and for temporary and expert

21 services for administrative and program support operations:

22 Personal service - regular ... 38,770,768 ..... (re. \$16,513,054)

23 Temporary service ... 460,907 ..... (re. \$321,754)

24 For the Assembly Intern and Youth Participation Program for personal

25 service of employees and for temporary and expert services:

26 Personal service - regular ... 223,563 ..... (re. \$63,291)

27 Temporary service ... 705,586 ..... (re. \$383,800)

28 By chapter 51, section 1, of the laws of 2014:

29 Members, 150, payment of salaries pursuant to section 5 of the legis-

30 lative law ... 11,925,000 ..... (re. \$620,029)

31 For payment of allowances to members designated by the speaker pursu-

32 ant to the provisions of section 5-a of the legislative law ...

33 1,592,500 ..... (re. \$125,778)

34 For personal service of employees and for temporary and expert

35 services of members' offices and of standing committees and subcom-

36 mittees:

37 Personal service-regular ... 23,112,207 ..... (re. \$144,029)

38 Temporary service ... 2,261,960 ..... (re. \$313,726)

39 For personal service of employees and for temporary and expert

40 services for administrative and program support operations:

41 Personal service-regular ... 38,770,768 ..... (re. \$16,509,518)

42 Temporary service ... 460,907 ..... (re. \$415,407)

43 For the Assembly Intern and Youth Participation Program for personal

44 service of employees and for temporary and expert services:

45 Personal service-regular ... 223,563 ..... (re. \$59,503)

46 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2016-17

1 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 2 lative law ... 11,925,000 ..... (re. \$753,253)  
 3 For payment of allowances to members designated by the speaker pursu-  
 4 ant to the provisions of section 5-a of the legislative law ...  
 5 1,592,500 ..... (re. \$114,994)  
 6 For personal service of employees and for temporary and expert  
 7 services for administrative and program support operations:  
 8 Personal service-regular ... 38,770,768 ..... (re. \$2,182,607)  
 9 Temporary service ... 460,907 ..... (re. \$240,905)

10 By chapter 51, section 1, of the laws of 2012:  
 11 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 12 lative law ... 11,925,000 ..... (re. \$383,323)  
 13 For payment of allowances to members designated by the speaker pursu-  
 14 ant to the provisions of section 5-a of the legislative law ...  
 15 1,592,500 ..... (re. \$228,569)  
 16 For personal service of employees and for temporary and expert  
 17 services for administrative and program support operations:  
 18 Personal service-regular ... 38,770,768 ..... (re. \$4,690,522)  
 19 Temporary service ... 460,907 ..... (re. \$194,464)

20 By chapter 51, section 1, of the laws of 2011:  
 21 For personal service of employees and for temporary and expert  
 22 services for administrative and program support operations:  
 23 Temporary service ... 460,907 ..... (re. \$82,215)

24 By chapter 51, section 1, of the laws of 1992:  
 25 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 26 lative law ... 8,625,000 ..... (re. \$12,163)

NONPERSONAL SERVICE

28 By chapter 51, section 1, of the laws of 2015:  
 29 Supplies and materials ... 7,075,000 ..... (re. \$5,689,460)  
 30 Travel ... 2,719,000 ..... (re. \$2,062,129)  
 31 Miscellaneous contractual services ... 12,111,000 ... (re. \$7,291,798)  
 32 Equipment ... 1,339,000 ..... (re. \$438,233)

33 By chapter 51, section 1, of the laws of 2014:  
 34 Supplies and materials ... 7,075,000 ..... (re. \$2,176,347)  
 35 Travel ... 2,719,000 ..... (re. \$1,853,909)  
 36 Miscellaneous contractual services ... 12,111,000 ... (re. \$6,382,738)  
 37 Equipment ... 1,339,000 ..... (re. \$428,879)

ASSEMBLY WAYS AND MEANS COMMITTEE

39 By chapter 51, section 1, of the laws of 2015:

PERSONAL SERVICE

41 Personal service - regular ... 5,291,456 ..... (re. \$1,936,407)  
 42 Temporary service ... 159,000 ..... (re. \$107,640)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 188,000 ..... (re. \$62,015)  
 3 Travel ... 29,000 ..... (re. \$29,000)  
 4 Contractual services ... 114,000 ..... (re. \$100,653)  
 5 Equipment ... 49,000 ..... (re. \$49,000)

6 By chapter 51, section 1, of the laws of 2014:

7 PERSONAL SERVICE

8 Personal service-regular ... 5,291,456 ..... (re. \$690,944)  
 9 Temporary service ... 159,000 ..... (re. \$144,354)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 188,000 ..... (re. \$376)  
 12 Travel ... 29,000 ..... (re. \$62)  
 13 Contractual services ... 114,000 ..... (re. \$714)  
 14 Equipment ... 49,000 ..... (re. \$8,881)

15 By chapter 51, section 1, of the laws of 2013:

16 PERSONAL SERVICE

17 Personal service-regular ... 5,291,456 ..... (re. \$296,907)  
 18 Temporary service ... 159,000 ..... (re. \$33,469)

19 NONPERSONAL SERVICE

20 Contractual services ... 114,000 ..... (re. \$3,750)  
 21 Equipment ... 49,000 ..... (re. \$48,110)

22 By chapter 51, section 1, of the laws of 2012:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 ..... (re. \$111,828)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 ..... (re. \$29,000)  
 27 Equipment ... 49,000 ..... (re. \$46,510)

28 By chapter 51, section 1, of the laws of 2011:

29 PERSONAL SERVICE

30 Temporary service ... 159,000 ..... (re. \$120,790)

31 NONPERSONAL SERVICE

32 Travel ... 29,000 ..... (re. \$29,000)  
 33 Equipment ... 49,000 ..... (re. \$9,420)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2010:

2 PERSONAL SERVICE

3 Temporary service ... 159,000 ..... (re. \$71,373)

4 NONPERSONAL SERVICE

5 Travel ... 29,000 ..... (re. \$28,622)

6 Equipment ... 49,000 ..... (re. \$47,817)

7 By chapter 51, section 1, of the laws of 2009:

8 NONPERSONAL SERVICE

9 Travel ... 30,000 ..... (re. \$28,751)

10 Equipment ... 50,000 ..... (re. \$49,200)

11 By chapter 51, section 1, of the laws of 2008:

12 NONPERSONAL SERVICE

13 Travel ... 30,000 ..... (re. \$1,677)

14 Equipment ... 50,000 ..... (re. \$42,410)

15 By chapter 51, section 1, of the laws of 2007:

16 NONPERSONAL SERVICE

17 Equipment ... 50,000 ..... (re. \$40,179)

18 SENATE AND ASSEMBLY JOINT ENTITIES  
19 LEGISLATIVE ETHICS COMMISSION

20 PERSONAL SERVICE

21 By chapter 51, section 1, of the laws of 2015:

22 For services and expenses of the Legislative Ethics Commission.

23 PERSONAL SERVICE

24 Personal service-regular ... 361,282 ..... (re. \$137,414)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,667 ..... (re. \$6,667)

27 Travel ... 6,000 ..... (re. \$6,000)

28 Contractual services ... 2,000 ..... (re. \$2,000)

29 Equipment ... 1,000 ..... (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2014:

31 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE  
 2 Personal service-regular ... 361,282 ..... (re. \$91,422)

3 NONPERSONAL SERVICE  
 4 Supplies and materials ... 6,667 ..... (re. \$6,632)  
 5 Travel ... 6,000 ..... (re. \$4,434)  
 6 Contractual services ... 2,000 ..... (re. \$1,428)  
 7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2013:  
 9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE  
 11 Personal service-regular ... 361,282 ..... (re. \$130,885)

12 NONPERSONAL SERVICE  
 13 Supplies and materials ... 6,667 ..... (re. \$1,339)  
 14 Contractual services ... 2,000 ..... (re. \$120)  
 15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2012:  
 17 For services and expenses of the Legislative Ethics Commission.

18 PERSONAL SERVICE  
 19 Personal service-regular ... 361,282 ..... (re. \$142,076)

20 NONPERSONAL SERVICE  
 21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2011:  
 23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE  
 25 Personal service-regular ... 369,282 ..... (re. \$159,518)

26 NONPERSONAL SERVICE  
 27 Equipment ... 1,000 ..... (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2010:  
 29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE  
 31 Personal service-regular ... 369,282 ..... (re. \$173,118)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ..... (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2009:

4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE

6 Personal service-regular ... 363,090 ..... (re. \$237,388)

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 ..... (re. \$842)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses of the Legislative Ethics Commission.

11 PERSONAL SERVICE

12 Personal service-regular ... 363,090 ..... (re. \$214,059)

13 NONPERSONAL SERVICE

14 Equipment ... 1,000 ..... (re. \$903)

15 By chapter 51, section 1, of the laws of 2007:

16 For services and expenses of the Legislative Ethics Committee.

17 PERSONAL SERVICE

18 Personal service-regular ... 352,000 ..... (re. \$192,283)

19 By chapter 51, section 1, of the laws of 2006:

20 For services and expenses of the Legislative Ethics Committee ... ..

21 358,900 ..... (re. \$138,068)

22 By chapter 51, section 1, of the laws of 2005:

23 For services and expenses of the Legislative Ethics Committee ... ..

24 358,900 ..... (re. \$110,976)

25 By chapter 51, section 1, of the laws of 2004:

26 For services and expenses of the Legislative Ethics Committee ... ..

27 358,900 ..... (re. \$176,455)

28 By chapter 51, section 1, of the laws of 2003:

29 For services and expenses of the Legislative Ethics Committee ... ..

30 358,900 ..... (re. \$160,441)

31 By chapter 51, section 1, of the laws of 2002:

32 For services and expenses of the Legislative Ethics Committee ... ..

33 370,000 ..... (re. \$171,793)

34 By chapter 51, section 1, of the laws of 2001:



LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses of the Legislative Ethics Committee ... ..  
2 370,000 ..... (re. \$179,853)

3 By chapter 51, section 1, of the laws of 2000:  
4 For services and expenses of the Legislative Ethics Committee ... ..  
5 370,000 ..... (re. \$259,141)

6 By chapter 51, section 1, of the laws of 1999:  
7 For services and expenses of the Legislative Ethics Committee ... ..  
8 370,000 ..... (re. \$226,467)

9 By chapter 51, section 1, of the laws of 1998:  
10 For services and expenses of the Legislative Ethics Committee ... ..  
11 370,000 ..... (re. \$257,387)

12 By chapter 51, section 1, of the laws of 1997:  
13 For services and expenses of the Legislative Ethics Committee ... ..  
14 370,000 ..... (re. \$223,096)

15 By chapter 51, section 1, of the laws of 1996:  
16 For services and expenses of the Legislative Ethics Committee ... ..  
17 370,000 ..... (re. \$121,736)

18 By chapter 51, section 1, of the laws of 1995:  
19 For services and expenses of the Legislative Ethics Committee ... ..  
20 370,000 ..... (re. \$126,518)

21 By chapter 51, section 1, of the laws of 1994:  
22 For services and expenses of the Legislative Ethics Committee ... ..  
23 370,000 ..... (re. \$7,895)

24 By chapter 51, section 1, of the laws of 1993:  
25 For services and expenses of the Legislative Ethics Committee ... ..  
26 370,000 ..... (re. \$257,753)

27 By chapter 51, section 1, of the laws of 1992:  
28 For services and expenses of the Legislative Ethics Committee ... ..  
29 370,000 ..... (re. \$339,513)

30 By chapter 51, section 1, of the laws of 1991:  
31 For services and expenses of the Legislative Ethics Committee ... ..  
32 410,000 ..... (re. \$112,640)

33 By chapter 51, section 1, of the laws of 1990:  
34 For services and expenses of the Legislative Ethics Committee ... ..  
35 500,000 ..... (re. \$190,724)

36 By chapter 51, section 1, of the laws of 1989:  
37 For services and expenses of the Legislative Ethics Committee ... ..  
38 1,000,000 ..... (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

40 By chapter 51, section 1, of the laws of 2015:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative health  
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 ..... (re. \$47,763)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 ..... (re. \$25,700)

7 Contractual services ... 1,000 ..... (re. \$1,000)

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses for the operation of the legislative health  
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 183,566 ..... (re. \$2,101)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 ..... (re. \$24,856)

16 Contractual services ... 1,000 ..... (re. \$1,000)

17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2013:

19 For services and expenses for the operation of the legislative health  
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 183,566 ..... (re. \$72,223)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 25,700 ..... (re. \$100)

25 Contractual services ... 1,000 ..... (re. \$711)

26 Equipment ... 1,000 ..... (re. \$826)

27 By chapter 51, section 1, of the laws of 2012:

28 For services and expenses for the operation of the legislative health  
29 service.

30 PERSONAL SERVICE

31 Personal service-regular ... 183,566 ..... (re. \$22,750)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 25,700 ..... (re. \$7,415)

34 Contractual services ... 1,000 ..... (re. \$547)

35 Equipment ... 1,000 ..... (re. \$805)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2011:  
2 For services and expenses for the operation of the legislative health  
3 service.

4 PERSONAL SERVICE

5 Personal service-regular ... 183,566 ..... (re. \$12,045)

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000 ..... (re. \$1,000)

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2010:  
10 For services and expenses for the operation of the legislative health  
11 service.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 ..... (re. \$998)

14 Equipment ... 1,000 ..... (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2009:  
16 For services and expenses for the operation of the legislative health  
17 service.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 26,000 ..... (re. \$17,765)

20 Contractual services ... 1,000 ..... (re. \$989)

21 Equipment ... 1,000 ..... (re. \$437)

22 By chapter 51, section 1, of the laws of 2008:  
23 For services and expenses for the operation of the legislative health  
24 service.

25 NONPERSONAL SERVICE

26 Contractual services ... 1,000 ..... (re. \$901)

27 Equipment ... 1,000 ..... (re. \$581)

28 By chapter 51, section 1, of the laws of 2007:  
29 For services and expenses for the operation of the legislative health  
30 service.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,000 ..... (re. \$811)

33 Equipment ... 1,000 ..... (re. \$923)

34 By chapter 51, section 1, of the laws of 2003:  
35 For services and expenses ... .. 178,838 ..... (re. \$16,975)

LEGISLATURE AND JUDICIARY 2016-17

1 LEGISLATIVE LIBRARY

2 By chapter 51, section 1, of the laws of 2015:  
3 For services and expenses for the operation of the legislative  
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 419,221 ..... (re. \$139,298)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 ..... (re. \$247,500)  
9 Contractual services ... 126,500 ..... (re. \$126,500)  
10 Equipment ... 5,000 ..... (re. \$5,000)

11 By chapter 51, section 1, of the laws of 2014:  
12 For services and expenses for the operation of the legislative  
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 419,221 ..... (re. \$53,702)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 247,500 ..... (re. \$175,635)  
18 Equipment ... 5,000 ..... (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2013:  
20 For services and expenses for the operation of the legislative  
21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 419,221 ..... (re. \$156,326)

24 NONPERSONAL SERVICE

25 Equipment ... 5,000 ..... (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2012:  
27 For services and expenses for the operation of the legislative  
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 419,221 ..... (re. \$93,699)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 ..... (re. \$145,742)  
33 Equipment ... 25,000 ..... (re. \$25,000)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2011:  
2 For services and expenses for the operation of the legislative  
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 ..... (re. \$71,005)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 ..... (re. \$28,785)

8 Equipment ... 32,500 ..... (re. \$32,500)

9 By chapter 51, section 1, of the laws of 2010:  
10 For services and expenses for the operation of the legislative  
11 library.

12 NONPERSONAL SERVICE

13 Equipment ... 32,500 ..... (re. \$32,500)

14 By chapter 51, section 1, of the laws of 2009:  
15 For services and expenses for the operation of the legislative  
16 library.

17 NONPERSONAL SERVICE

18 Equipment ... 32,800 ..... (re. \$32,800)

19 By chapter 51, section 1, of the laws of 2008:  
20 For services and expenses for the operation of the legislative  
21 library.

22 NONPERSONAL SERVICE

23 Equipment ... 32,800 ..... (re. \$32,800)

24 By chapter 51, section 1, of the laws of 2007:  
25 For services and expenses for the operation of the legislative  
26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,800 ..... (re. \$32,800)

29 By chapter 51, section 1, of the laws of 2000:  
30 For services and expenses and for temporary and special services  
31 ... .. 734,014 ..... (re. \$188,650)

32 By chapter 51, section 1, of the laws of 1999:  
33 For services and expenses and for temporary and special services  
34 ... .. 712,635 ..... (re. \$605,956)

35 By chapter 51, section 1, of the laws of 1998:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses and for temporary and special services  
2 ... .. 691,879 ..... (re. \$374,336)

3 LEGISLATIVE MESSENGER SERVICE

4 By chapter 51, section 1, of the laws of 2015:  
5 For services and expenses for the operation of the legislative messen-  
6 ger service.

7 PERSONAL SERVICE

8 Personal service-regular ... 905,830 ..... (re. \$293,982)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 2,000 ..... (re. \$2,000)

11 By chapter 51, section 1, of the laws of 2014:  
12 For services and expenses for the operation of the legislative messen-  
13 ger service.

14 PERSONAL SERVICE

15 Personal service-regular ... 905,830 ..... (re. \$88,407)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 2,000 ..... (re. \$2,000)

18 By chapter 51, section 1, of the laws of 2013:  
19 For services and expenses for the operation of the legislative messen-  
20 ger service.

21 PERSONAL SERVICE

22 Personal service-regular ... 905,830 ..... (re. \$105,573)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 2,000 ..... (re. \$422)

25 By chapter 51, section 1, of the laws of 2012:  
26 For services and expenses for the operation of the legislative messen-  
27 ger service.

28 PERSONAL SERVICE

29 Personal service-regular ... 905,830 ..... (re. \$141,698)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 2,000 ..... (re. \$1,427)

32 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 ..... (re. \$71,825)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 ..... (re. \$44,703)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 ..... (re. \$1,159)

14 By chapter 51, section 1, of the laws of 2009:

15 For services and expenses for the operation of the legislative messen-  
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 905,000 ..... (re. \$37,839)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 ..... (re. \$1,887)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses for the operation of the legislative messen-  
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,000 ..... (re. \$28,486)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 ..... (re. \$253)

28 By chapter 51, section 1, of the laws of 2007:

29 For services and expenses for the operation of the legislative messen-  
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 850,000 ..... (re. \$64,837)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,106 ..... (re. \$4,476)  
3 Equipment ... 1,000 ..... (re. \$685)

4 By chapter 51, section 1, of the laws of 2006:  
5 For services and expenses ... 841,850 ..... (re. \$18,351)

6 By chapter 51, section 1, of the laws of 2005:  
7 For services and expenses ... 817,330 ..... (re. \$22,465)

8 By chapter 51, section 1, of the laws of 2003:  
9 For services and expenses ... 688,524 ..... (re. \$274,909)

10 LEGISLATIVE BILL DRAFTING COMMISSION

11 By chapter 51, section 1, of the laws of 2015:  
12 For services and expenses and special services, and for expenses of  
13 maintenance and operation, including travel outside of the state.

14 PERSONAL SERVICE

15 Personal service-regular ... 10,588,688 ..... (re. \$2,954,240)  
16 Temporary service ... 169,240 ..... (re. \$118,199)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 332,021 ..... (re. \$321,829)  
19 Travel ... 50,577 ..... (re. \$50,577)  
20 Contractual services ... 1,710,163 ..... (re. \$1,710,158)  
21 Equipment ... 158,793 ..... (re. \$158,687)

22 By chapter 51, section 1, of the laws of 2014:  
23 For services and expenses and special services, and for expenses of  
24 maintenance and operation, including travel outside of the state.

25 PERSONAL SERVICE

26 Personal service-regular ... 10,588,688 ..... (re. \$348,379)  
27 Temporary service ... 169,240 ..... (re. \$70,193)

28 NONPERSONAL SERVICE

29 Travel ... 50,577 ..... (re. \$50,577)  
30 Contractual services ... 1,710,163 ..... (re. \$1,699,654)  
31 Equipment ... 158,793 ..... (re. \$153,487)

32 By chapter 51, section 1, of the laws of 2013:  
33 For services and expenses and special services, and for expenses of  
34 maintenance and operation, including travel outside of the state.

35 PERSONAL SERVICE

36 Personal service-regular ... 10,588,688 ..... (re. \$740,556)



LEGISLATURE AND JUDICIARY 2016-17

1 Temporary service ... 169,240 ..... (re. \$67,921)

2 NONPERSONAL SERVICE

3 Travel ... 50,577 ..... (re. \$50,577)

4 Contractual services ... 1,710,163 ..... (re. \$1,653,460)

5 Equipment ... 158,793 ..... (re. \$157,887)

6 By chapter 51, section 1, of the laws of 2012:  
7 For services and expenses and special services, and for expenses of  
8 maintenance and operation, including travel outside of the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 ..... (re. \$594,938)

11 NONPERSONAL SERVICE

12 Travel ... 50,577 ..... (re. \$49,856)

13 Contractual services ... 1,710,163 ..... (re. \$1,024,417)

14 Equipment ... 158,793 ..... (re. \$157,618)

15 By chapter 51, section 1, of the laws of 2011:  
16 For services and expenses and special services, and for expenses of  
17 maintenance and operation, including travel outside of the state.

18 NONPERSONAL SERVICE

19 Equipment ... 158,793 ..... (re. \$18,472)

20 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

21 By chapter 51, section 1, of the laws of 2015:  
22 For services and expenses ... of the task force for senate  
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 347,923 ..... (re. \$112,114)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 ..... (re. \$3,000)

28 Contractual services ... 7,402 ..... (re. \$7,402)

29 For services and expenses ... of the task force for Assembly  
30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 338,125 ..... (re. \$262,353)

33 Temporary service ... 9,000 ..... (re. \$9,000)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 ..... (re. \$1,000)

3 Travel ... 1,000 ..... (re. \$1,000)

4 Contractual services ... 9,200 ..... (re. \$9,200)

5 For services and expenses ... .. of the task force for joint oper-

6 ations.

7 PERSONAL SERVICE

8 Personal service - regular ... 797,109 ..... (re. \$243,794)

9 Temporary service ... 9,000 ..... (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 ..... (re. \$16,411)

12 Travel ... 5,000 ..... (re. \$5,000)

13 Contractual services ... 106,000 ..... (re. \$106,000)

14 Equipment ... 208,000 ..... (re. \$207,657)

15 By chapter 51, section 1, of the laws of 2014:

16 For services and expenses ... .. of the task force for senate

17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 ..... (re. \$9,095)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 ..... (re. \$3,000)

22 Contractual services ... 7,402 ..... (re. \$6,406)

23 For services and expenses ... .. of the task force for Assembly

24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 ..... (re. \$228,795)

27 Temporary service ... 9,000 ..... (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 ..... (re. \$1,000)

30 Travel ... 1,000 ..... (re. \$1,000)

31 Contractual services ... 9,200 ..... (re. \$9,200)

32 For services and expenses ... .. of the task force for joint oper-

33 ations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 ..... (re. \$735,630)

36 Temporary service ... 9,000 ..... (re. \$9,000)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$16,544)  
 3 Travel ... 5,000 ..... (re. \$5,000)  
 4 Contractual services ... 106,000 ..... (re. \$105,820)  
 5 Equipment ... 208,000 ..... (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2013:  
 7 For services and expenses ... .. of the task force for senate  
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 347,923 ..... (re. \$65,944)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 ..... (re. \$3,000)  
 13 Contractual services ... 7,402 ..... (re. \$3,328)

14 For services and expenses ... .. of the task force for Assembly  
 15 purposes.

16 PERSONAL SERVICE

17 Personal service-regular ... 338,125 ..... (re. \$219,174)  
 18 Temporary service ... 9,000 ..... (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 21 Travel ... 1,000 ..... (re. \$1,000)  
 22 Contractual services ... 9,200 ..... (re. \$9,200)

23 For services and expenses ... .. of the task force for joint oper-  
 24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 ..... (re. \$26,486)  
 27 Temporary service ... 9,000 ..... (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 ..... (re. \$16,843)  
 30 Travel ... 5,000 ..... (re. \$5,000)  
 31 Contractual services ... 106,000 ..... (re. \$106,000)  
 32 Equipment ... 208,000 ..... (re. \$208,000)

33 By chapter 51, section 1, of the laws of 2012:  
 34 For services and expenses ... .. of the task force for senate  
 35 purposes.

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Travel ... 6,000 ..... (re. \$1,146)

3 Contractual Services ... 4,402 ..... (re. \$2,056)

4 For services and expenses ... .. of the task force for assembly

5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 338,125 ..... (re. \$208,382)

8 Temporary service ... 9,000 ..... (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 1,000 ..... (re. \$1,000)

11 Travel ... 1,000 ..... (re. \$1,000)

12 Contractual services ... 9,200 ..... (re. \$8,525)

13 For services and expenses ... .. of the task force for joint oper-

14 ations.

15 PERSONAL SERVICE

16 Personal service-regular ... 797,109 ..... (re. \$111,274)

17 Temporary service ... 9,000 ..... (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 ..... (re. \$16,606)

20 Travel ... 5,000 ..... (re. \$5,000)

21 Contractual services ... 106,000 ..... (re. \$105,948)

22 Equipment ... 208,000 ..... (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses ... .. of the task force for assembly

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 ..... (re. \$213,372)

28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 ..... (re. \$1,000)

31 Contractual services ... 10,200 ..... (re. \$10,200)

32 For services and expenses ... .. of the task force for joint oper-

33 ations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 ..... (re. \$148,296)

LEGISLATURE AND JUDICIARY 2016-17

1 Temporary service ... 9,000 ..... (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 14,000 ..... (re. \$14,000)

4 Travel ... 5,000 ..... (re. \$5,000)

5 Contractual services ... 109,000 ..... (re. \$103,000)

6 Equipment ... 208,000 ..... (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses ... .. of the task force for assembly  
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 338,125 ..... (re. \$208,382)

12 Temporary service ... 9,000 ..... (re. \$9,000)

13 NONPERSONAL SERVICE

14 Travel ... 1,000 ..... (re. \$1,000)

15 Contractual services ... 10,200 ..... (re. \$10,200)

16 For services and expenses ... .. of the task force for joint oper-  
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 797,109 ..... (re. \$119,594)

20 Temporary service ... 9,000 ..... (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 14,000 ..... (re. \$14,000)

23 Travel ... 5,000 ..... (re. \$5,000)

24 Contractual services ... 109,000 ..... (re. \$109,000)

25 Equipment ... 208,000 ..... (re. \$207,754)

26 By chapter 51, section 1, of the laws of 2009:

27 For services and expenses ... .. of the task force for assembly  
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 340,542 ..... (re. \$210,301)

31 Temporary service ... 10,000 ..... (re. \$10,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 10,402 ..... (re. \$10,402)

35 For services and expenses ... .. of the task force for joint oper-  
36 ations.

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2 Personal service-regular ... 803,601 ..... (re. \$55,921)

3 Temporary service ... 10,000 ..... (re. \$10,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 15,000 ..... (re. \$15,000)

6 Travel ... 5,000 ..... (re. \$5,000)

7 Contractual services ... 110,045 ..... (re. \$98,045)

8 Equipment ... 210,000 ..... (re. \$210,000)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses ... .. of the task force for assembly

11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 340,542 ..... (re. \$210,301)

14 Temporary service ... 10,000 ..... (re. \$10,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 ..... (re. \$1,000)

17 Contractual services ... 10,402 ..... (re. \$6,082)

18 For services and expenses ... .. of the task force for joint oper-

19 ations.

20 PERSONAL SERVICE

21 Temporary service ... 10,000 ..... (re. \$10,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 15,000 ..... (re. \$901)

24 Travel ... 5,000 ..... (re. \$5,000)

25 Contractual services ... 110,045 ..... (re. \$34,616)

26 Equipment ... 210,000 ..... (re. \$209,240)

27 By chapter 51, section 1, of the laws of 2007:

28 For services and expenses ... .. of the task force for assembly

29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 330,000 ..... (re. \$200,856)

32 Temporary service ... 10,000 ..... (re. \$10,000)

33 NONPERSONAL SERVICE

34 Travel ... 1,000 ..... (re. \$1,000)

35 Contractual services ... 10,402 ..... (re. \$7,182)

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... .. of the task force for joint oper-  
2 ations.

3 NONPERSONAL SERVICE

4 Travel ... 5,000 ..... (re. \$5,000)  
5 Equipment ... 210,000 ..... (re. \$183,636)

6 By chapter 51, section 1, of the laws of 2006:  
7 For services and expenses ... .. of the task force for assembly  
8 purposes ... 341,167 ..... (re. \$190,725)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
10 propriated:  
11 For services and expenses ... .. of the task force for assembly  
12 purposes ..... (re. \$959,427)

13 MISCELLANEOUS

14 SPECIAL REVENUE FUNDS - OTHER

15 LEGISLATIVE COMPUTER SERVICES FUND

16 By chapter 51, section 1, of the laws of 2015:  
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
20 Equipment ... 500,000 ..... (re. \$500,000)

21 By chapter 51, section 1, of the laws of 2014:  
22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
25 Equipment ... 500,000 ..... (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2013:  
27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
30 Equipment ... 500,000 ..... (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2012:  
32 For services and expenses of the Legislative Computer Services Fund.

33 NONPERSONAL SERVICE

34 Contractual services ... 1,000,000 ..... (re. \$364,782)  
35 Equipment ... 500,000 ..... (re. \$500,000)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2011:  
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 ..... (re. \$500,000)

5 By chapter 51, section 1, of the laws of 2010:  
6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Equipment ... 500,000 ..... (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2009:  
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 ..... (re. \$198,869)

13 By chapter 51, section 1, of the laws of 2008:  
14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE

16 Equipment ... 500,000 ..... (re. \$9,081)

17 SENATE RECYCLABLE MATERIALS, INFORMATION  
18 SERVICES AND CONFERENCE FUND

19 By chapter 51, section 1, of the laws of 2015:  
20 For services and expenses ... .. 50,000 ..... (re. \$50,000)

21 By chapter 51, section 1, of the laws of 2014:  
22 For services and expenses ... .. 50,000 ..... (re. \$50,000)

23 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
24 SERVICES AND CONFERENCE FUND

25 By chapter 51, section 1, of the laws of 2015:  
26 For services and expenses ... .. 50,000 ..... (re. \$50,000)

27 By chapter 51, section 1, of the laws of 2014:  
28 For services and expenses ... .. 50,000 ..... (re. \$50,000)

29 § 5. This act shall take effect immediately and shall be deemed to  
30 have been in full force and effect on and after April 1, 2016.



LEGISLATURE AND JUDICIARY 2016-17

TABLE OF CONTENTS

<u>AGENCY</u>	<u>Page</u>
Section 1 THE LEGISLATURE .....	1
Assembly .....	3
Assembly Recyclable Materials, Information Services and Conference Fund .....	8
Assembly Ways and Means Committee .....	4
Computer Services Fund .....	8
Grants and Bequests Fund .....	9
Joint Entities .....	4
Ethics Commission .....	4
National Conference of State Legislatures .....	4
Health Service .....	5
Library .....	5
Messenger Service .....	6
Bill Drafting Commission .....	6
Demographic Research and Reapportionment, Task Force on .....	7
Lieutenant Governor, Office of the .....	1
Senate .....	2
Senate Recyclable Materials, Information Services and Conference Fund .....	8
Section 2 THE JUDICIARY .....	10
Section 3 THE JUDICIARY - REAPPROPRIATIONS .....	22
Section 4 THE LEGISLATURE - REAPPROPRIATIONS .....	25
Section 5 EFFECTIVE DATE .....	48

