IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2016.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM ........................................ 274,635

PERSONAL SERVICE

Personal service-regular .......................... 260,000

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
LEGISLATURE AND JUDICIARY  2016-17

1  Amount available for personal service .......... 260,000

2  For personal service of employees.

3  NONPERSONAL SERVICE

4  Supplies and materials ............................ 14,635

5  Amount available for nonpersonal service ........ 14,635

9  THE SENATE

10 For services and expenses of the Senate (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule .................................................. 91,903,654

14 ==============

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ........................................ 5,008,500

19 For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ........................................ 1,289,500

22 For personal service of employees and for temporary and expert services of members' offices and of standing committees:

24 Personal service-regular ............................. 32,404,725

26 For personal service of employees and for temporary and expert services for senate operations:

28 Personal service-regular ............................. 27,984,758

30 For personal service of employees and for temporary and expert services for the senate student program office:

32 Personal service-regular ............................. 158,384

34 Temporary service .................................... 593,939

36 Amount available for personal service .......... 67,439,806

40 NONPERSONAL SERVICE

42 Supplies and materials ............................ 8,728,485

43 Travel ................................................. 1,554,141

44 Miscellaneous contractual services .............. 11,557,989
## LEGISLATURE AND JUDICIARY 2016-17

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2,623,233</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>24,463,848</td>
</tr>
</tbody>
</table>

### THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule ....... 102,296,491

### SCHEDULE

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law</td>
<td>11,925,000</td>
</tr>
<tr>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>1,592,500</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees: Personal service-regular</td>
<td>23,112,207</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,261,960</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services for administrative and program support operations: Personal service-regular</td>
<td>38,770,768</td>
</tr>
<tr>
<td>Temporary service</td>
<td>460,907</td>
</tr>
<tr>
<td>For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services: Personal service-regular</td>
<td>223,563</td>
</tr>
<tr>
<td>Temporary service</td>
<td>705,586</td>
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<tr>
<td>Amount available for personal service</td>
<td>79,052,491</td>
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</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>7,075,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,719,000</td>
</tr>
<tr>
<td>Miscellaneous contractual services</td>
<td>12,111,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,339,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>23,244,000</td>
</tr>
</tbody>
</table>
For services and expenses (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule ............ 5,830,456

PERSONAL SERVICE

Personal service-regular ......................... 5,291,456

Temporary service .................................. 159,000

Amount available for personal service ........... 5,450,456

NONPERSONAL SERVICE

Supplies and materials ................................ 188,000

Travel .................................................. 29,000

Contractual services .................................. 114,000

Equipment ............................................. 49,000

Amount available for nonpersonal service ........ 380,000

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2016) pursuant to section 80 of the legislative law in accordance with the following schedule ............ 376,949

PERSONAL SERVICE

Personal service-regular ......................... 361,282

Amount available for personal service ........... 361,282

NONPERSONAL SERVICE

Supplies and materials ................................ 6,667

Travel .................................................. 6,000

Contractual services .................................. 2,000

Equipment ............................................. 1,000

Amount available for nonpersonal service ........ 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........ 377,058
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>377,058</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>377,058</td>
</tr>
<tr>
<td><strong>LEGISLATIVE HEALTH SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the operation of the legis-</td>
<td>211,266</td>
</tr>
<tr>
<td>lative health service (including liabilities incurred</td>
<td></td>
</tr>
<tr>
<td>prior to April 1, 2016) in accordance with the following</td>
<td></td>
</tr>
<tr>
<td>schedule</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>183,566</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>183,566</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>27,700</td>
</tr>
<tr>
<td><strong>LEGISLATIVE LIBRARY</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the operation of the legis-</td>
<td>798,221</td>
</tr>
<tr>
<td>lative library (including liabilities incurred prior to</td>
<td></td>
</tr>
<tr>
<td>April 1, 2016) in accordance with the following schedule</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>419,221</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>419,221</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>247,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>126,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service .... 379,000

LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred 
6 prior to April 1, 2016) in accordance with the following 
7 schedule ..................................................... 907,830

PERSONAL SERVICE

10 Personal service-regular .......................... 905,830

NONPERSONAL SERVICE

15 Supplies and materials ............................. 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services, 
21 and for expenses of maintenance and operation, including 
22 travel outside of the state, in accordance with the 
23 following schedule ........................................ 13,009,482

PERSONAL SERVICE

26 Personal service-regular ......................... 10,588,688

NONPERSONAL SERVICE

32 Supplies and materials .............................. 332,021

37 Amount available for nonpersonal service ...... 2,251,554

38
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,402</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,402</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,200</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>11,200</td>
</tr>
<tr>
<td><strong>For services and expenses (including liabilities incurred prior to April 1, 2016) of the task force for joint operations in accordance with the following schedule</strong></td>
<td>1,142,109</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Personal service-regular</td>
</tr>
<tr>
<td>3</td>
<td>Temporary service</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>8</td>
<td>Travel</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services</td>
</tr>
<tr>
<td>10</td>
<td>Equipment</td>
</tr>
<tr>
<td>11</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>SPECIAL REVENUE FUNDS -- OTHER</td>
</tr>
<tr>
<td>14</td>
<td>LEGISLATIVE COMPUTER SERVICES FUND</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of the Legislative Computer Services Fund</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services</td>
</tr>
<tr>
<td>19</td>
<td>Equipment</td>
</tr>
<tr>
<td>20</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of the Senate Recyclable Materials, Information</td>
</tr>
<tr>
<td>24</td>
<td>Services and Conference Fund in accordance with the following schedule</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>28</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>29</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND</td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses of the Assembly Recyclable Materials, Information</td>
</tr>
<tr>
<td>32</td>
<td>Services and Conference Fund in accordance with the following schedule</td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2016-17

1

NONPERSONAL SERVICE

2 Supplies and materials .................................. 50,000

4 Amount available for nonpersonal service .......... 50,000

6

GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
11 Senate Chamber and other purposes as funded by non-state
12 grants in accordance with the following schedule .......... 250,000

13

NONPERSONAL SERVICE

15 Contractual services .................................. 250,000

17 Amount available for nonpersonal service .......... 250,000

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
21 Assembly Chamber and other purposes as funded by non-
22 state grants in accordance with the following schedule ........ 250,000

23

NONPERSONAL SERVICE

25 Contractual services .................................. 250,000

27 Amount available for nonpersonal service .......... 250,000
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein- after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2016.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

<table>
<thead>
<tr>
<th>STATE OPERATIONS AND AID TO LOCALITIES 2016-17</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>1,906,868,329</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>8,500,000</td>
<td>12,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>217,158,016</td>
<td>20,960,000</td>
</tr>
<tr>
<td>All Funds ..................................</td>
<td>2,132,526,345</td>
<td>33,760,000</td>
</tr>
</tbody>
</table>

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,904,422,745</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>8,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>112,208,981</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,025,131,726</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION .......................... 1,665,337,871

General Fund / State Operations
State Purposes Account
LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

2 Personal service - regular ...................... 1,332,215,918
3 Personal service - temporary ..................... 1,072,139
4 Personal service - holiday / overtime
5 compensation .................................. 18,596,688
6
7 Amount available for personal service .... 1,351,884,745
8

NONPERSONAL SERVICE

10 Supplies and Materials .......................... 21,653,014
11 Travel .......................................... 2,019,990
12 Contractual Services ............................ 225,598,937
13 Equipment ....................................... 3,863,952
14
15 Amount available for nonpersonal service ... 253,135,893
16
17 Program account subtotal ....................... 1,605,020,638
18
19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
22 section 94-a of the state finance law.

PERSONAL SERVICE

24 Personal service - regular ........................ 20,525,699
25
26 Amount available for personal service ....... 20,525,699
27

NONPERSONAL SERVICE

29 Supplies and Materials .......................... 231,150
30 Travel .......................................... 6,750
31 Contractual Services ............................ 3,074,240
32
33 Amount available for nonpersonal service .... 3,312,140
34
35 Program fund subtotal ......................... 23,837,839
36
37 Special Revenue Funds - Other / State Operations
38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
40 section 94-b of the state finance law.
LEGISLATURE AND JUDICIARY  2016-17

PERSONAL SERVICE

1 Personal service - regular .......................... 19,274,781
2 Personal service - holiday / overtime compensation ........................................ 115,862

Amount available for personal service .... 19,390,643

NONPERSONAL SERVICE

9 Contractual services ............................... 6,000,000

Amount available for nonpersonal service .... 6,000,000

Program fund subtotal ............................. 25,390,643

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

18 Personal service - regular .......................... 500,722

Program fund subtotal ............................. 500,722

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

26 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 ...................... 2,500,000

Program account subtotal ....................... 2,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

36 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 .... 6,000,000

Program account subtotal ....................... 6,000,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-2</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service - regular</td>
<td>1,047,151</td>
</tr>
<tr>
<td>6</td>
<td>Amount available for personal service</td>
<td>1,047,151</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Supplies and Materials</td>
<td>1,500</td>
</tr>
<tr>
<td>10</td>
<td>Travel</td>
<td>1,500</td>
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<tr>
<td>11</td>
<td>Contractual Services</td>
<td>1,037,878</td>
</tr>
<tr>
<td>12</td>
<td>Amount available for nonpersonal service</td>
<td>1,040,878</td>
</tr>
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<td>13</td>
<td>Program fund subtotal</td>
<td>2,088,029</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td><strong>COURT OF APPEALS</strong></td>
<td>15,682,446</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service - regular</td>
<td>13,723,235</td>
</tr>
<tr>
<td>21</td>
<td>Personal service - holiday / overtime</td>
<td>106,000</td>
</tr>
<tr>
<td>22</td>
<td>Amount available for personal service</td>
<td>13,829,235</td>
</tr>
<tr>
<td>23</td>
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<td></td>
</tr>
<tr>
<td>24</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Supplies and Materials</td>
<td>942,331</td>
</tr>
<tr>
<td>26</td>
<td>Travel</td>
<td>378,610</td>
</tr>
<tr>
<td>27</td>
<td>Contractual Services</td>
<td>532,270</td>
</tr>
<tr>
<td>28</td>
<td>Amount available for nonpersonal service</td>
<td>1,853,211</td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>15,682,446</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td><strong>APPELLATE COURT OPERATIONS</strong></td>
<td>79,843,703</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>75,011,512</td>
<td></td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>108,992</td>
<td></td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>117,500</td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>75,238,004</strong></td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>2,455,699</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>388,100</td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,600,440</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>161,460</td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>4,605,699</strong></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>79,843,703</td>
<td></td>
</tr>
<tr>
<td><strong>APPELLATE AUXILIARY OPERATIONS</strong></td>
<td><strong>231,999,226</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>30,366,869</td>
<td></td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>119,717</td>
<td></td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>30,487,586</strong></td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>360,231</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>390,000</td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>154,239,515</td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>154,989,746</strong></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>185,477,332</td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Attorney Licensing Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>15,280,509</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>355,208</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>16,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 15,651,717

---

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>328,667</td>
</tr>
<tr>
<td>Travel</td>
<td>111,700</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,429,810</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 5,870,177

Program fund subtotal: 21,521,894

---

For services and expenses as provided by section 98-b of the state finance law.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 25,000,000

Program fund subtotal: 25,000,000

---

**ADMINISTRATION AND GENERAL SUPPORT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>21,462,619</td>
</tr>
</tbody>
</table>

---

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>16,745,776</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>6,550</td>
</tr>
</tbody>
</table>

Amount available for personal service: 16,752,326
<table>
<thead>
<tr>
<th>1</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Supplies and Materials ........................................ 147,300</td>
</tr>
<tr>
<td>3</td>
<td>Travel ...................................................................... 605,250</td>
</tr>
<tr>
<td>4</td>
<td>Contractual Services ............................................. 893,750</td>
</tr>
<tr>
<td>5</td>
<td>Amount available for nonpersonal service .................. 1,646,300</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal ......................................... 18,398,626</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>11</td>
<td>Court Facilities Incentive Aid Fund</td>
</tr>
<tr>
<td>12</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>13</td>
<td>Personal service - regular ...................................... 1,220,491</td>
</tr>
<tr>
<td>14</td>
<td>Amount available for personal service ....................... 1,220,491</td>
</tr>
<tr>
<td>17</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and Materials ............................................. 3,500</td>
</tr>
<tr>
<td>19</td>
<td>Travel ...................................................................... 7,500</td>
</tr>
<tr>
<td>20</td>
<td>Amount available for nonpersonal service .................. 11,000</td>
</tr>
<tr>
<td>23</td>
<td>Program fund subtotal .............................................. 1,231,491</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>26</td>
<td>Attorney Licensing Fund</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses funded from fees</td>
</tr>
<tr>
<td>28</td>
<td>required pursuant to section 468-a of the</td>
</tr>
<tr>
<td>29</td>
<td>judiciary law.</td>
</tr>
<tr>
<td>30</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>31</td>
<td>Personal service - regular ...................................... 938,893</td>
</tr>
<tr>
<td>32</td>
<td>Personal service - holiday / overtime compensation .......... 10,000</td>
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<tr>
<td>35</td>
<td>Amount available for personal service ....................... 948,893</td>
</tr>
<tr>
<td>37</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>38</td>
<td>Supplies and Materials ............................................. 70,900</td>
</tr>
<tr>
<td>39</td>
<td>Travel ...................................................................... 750</td>
</tr>
<tr>
<td>40</td>
<td>Contractual Services ............................................. 811,959</td>
</tr>
<tr>
<td>41</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>883,609</td>
</tr>
<tr>
<td>-----------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,832,502</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LAWYERS' CLIENT PROTECTION</th>
<th>10,805,861</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Lawyers' Fund for Client Protection of the State of New York</td>
<td></td>
</tr>
</tbody>
</table>

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2017.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service - regular</th>
<th>507,416</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
<td>507,416</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and Materials</th>
<th>26,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>10,247,445</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,298,445</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>10,805,861</td>
</tr>
</tbody>
</table>

**AID TO LOCALITIES**

<table>
<thead>
<tr>
<th>General Fund / Aid to Localities</th>
<th>107,394,619</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

<table>
<thead>
<tr>
<th>For services and expenses associated with the justice court assistance program</th>
<th>2,445,584</th>
</tr>
</thead>
</table>

PRINTED ON RECYCLED PAPER
Program account subtotal ................... 2,445,584

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2017.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program

................................. 104,949,035

Program fund subtotal ............... 104,949,035
NEW YORK INTEREST ON LAWYER ACCOUNT 2016-2017

For expenses in accordance with the following schedule:

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>0</td>
<td>15,000,000</td>
<td>0</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>15,000,000</td>
<td>0</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IOLA SUPPORT ................................................ 15,000,000

Program account subtotal .................. 15,000,000

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA .......................... 15,000,000
LEGISLATURE AND JUDICIARY 2016-17

GENERAL STATE CHARGES 2016-17

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>701,365,708</td>
<td>28,605,922</td>
<td>729,971,630</td>
</tr>
<tr>
<td>Localities</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Projects</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>701,365,708</td>
<td>28,605,922</td>
<td>729,971,630</td>
</tr>
</tbody>
</table>

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to</th>
<th>Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>701,365,708</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SR-Other</td>
<td>28,605,922</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>729,971,630</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ...................................... 729,971,630

FRINGE BENEFITS

For Fringe Benefits ......................... 701,365,708

Program account subtotal .................. 701,365,708

Special Revenue Funds - Other / State Operations

Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits ......................... 7,827,554

Program fund subtotal .................... 7,827,554

Court Facilities Incentive Aid Fund
## LEGISLATURE AND JUDICIARY  2016-17

<table>
<thead>
<tr>
<th>1</th>
<th>FRINGE BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For Fringe Benefits ................................ 731,554</td>
</tr>
<tr>
<td>3</td>
<td>Program fund subtotal .............................. 731,554</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>5</td>
<td>Lawyers' Fund for Client Protection</td>
</tr>
</tbody>
</table>

## FRINGE BENEFITS

| 6 | For Fringe Benefits ................................ 231,664 |
| 7 | Program fund subtotal .............................. 231,664 |
| 8 | Special Revenue Funds - Other / State Operations |
| 9 | New York City County Clerks' Operations Offset Fund |

## FRINGE BENEFITS

| 10 | For Fringe Benefits .............................. 11,226,089 |
| 11 | Program fund subtotal .............................. 11,226,089 |
| 12 | Special Revenue Funds - Other / State Operations |
| 13 | Judiciary Data Processing Offset Fund |

## FRINGE BENEFITS

| 14 | For Fringe Benefits .............................. 8,589,061 |
| 15 | Program fund subtotal .............................. 8,589,061 |
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2016.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ............
2,500,000 ......................................... (re. $2,500,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 ............
3,000,000 ......................................... (re. $1,400,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 ............
3,500,000 ......................................... (re. $1,200,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ............
5,000,000 ......................................... (re. $300,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 ............
6,500,000 ......................................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ............
5,500,000 .................................................. (re. $5,500,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ............
4,500,000 .................................................. (re. $1,500,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 ............
5,500,000 .................................................. (re. $260,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ............
5,500,000 .................................................. (re. $40,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2015:
Contractual Services ... 1,037,878 ..................... (re. $900,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:
Contractual Services ... 1,037,878 ..................... (re. $60,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2015:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2016.
LEGISLATURE AND JUDICIARY  2016-17

1 For services and expenses associated with the court facilities incentive
2 aid program ... 104,200,000 ......................... (re. $20,000,000)
3
4 Total reappropriations for state operations and aid to
5 localities ................................................ 33,760,000
6
=-----------------

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by
chapter 51, section 3, of the laws of 2015:
For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 33,700,000 ................ (re. $33,700,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
section 3, of the laws of 2012, as reappropriated by chapter 51,
section 3, of the laws of 2015:
For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 24,200,000 ............... (re. $6,000,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2016.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2015. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..................... (re. $1,400,233)
For payment of allowances to members designated by the temporary pres- ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $536,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ............... (re. $10,043,431)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ............... (re. $9,294,797)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $59,238)
Temporary service ... 593,939 ......................... (re. $356,562)

By chapter 51, section 1, of the laws of 2014:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $118,090)
For payment of allowances to members designated by the temporary pres- ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ............... (re. $1,428,682)
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For personal service of employees and for temporary and expert</td>
<td></td>
<td></td>
</tr>
<tr>
<td>services for senate operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>27,984,758</td>
<td>(re. $102,456)</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert</td>
<td></td>
<td></td>
</tr>
<tr>
<td>services for the senate student program office:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>158,384</td>
<td>(re. $27,413)</td>
</tr>
<tr>
<td>By chapter 51, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For payment of salaries to Members, 63, pursuant to section 5 of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>legislative law ... 5,008,500</td>
<td>(re. $360,438)</td>
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<td>For payment of allowances to members designated by the temporary</td>
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<tr>
<td>pres-ident, pursuant to the schedule of such allowances set forth in</td>
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<tr>
<td>section 5-a of the legislative law ... 1,289,500</td>
<td>(re. $290,125)</td>
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<tr>
<td>For personal service of employees and for temporary and expert</td>
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<td>services of members' offices and of standing committees:</td>
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<tr>
<td>Personal service-regular</td>
<td>32,404,725</td>
<td>(re. $4,999,524)</td>
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<td>For personal service of employees and for temporary and expert</td>
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<td>services for senate operations:</td>
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<tr>
<td>Personal service-regular</td>
<td>27,984,758</td>
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<td>For personal service of employees and for temporary and expert</td>
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<tr>
<td>services for the senate student program office:</td>
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<tr>
<td>Personal service-regular</td>
<td>158,384</td>
<td>(re. $32,261)</td>
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<tr>
<td>By chapter 51, section 1, of the laws of 2012:</td>
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<td>For payment of allowances to members designated by the temporary</td>
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<td>pres-ident, pursuant to the schedule of such allowances set forth in</td>
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<tr>
<td>section 5-a of the legislative law ... 1,289,500</td>
<td>(re. $907,875)</td>
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<td>For personal service of employees and for temporary and expert</td>
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<td>By chapter 51, section 1, of the laws of 2011:</td>
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<tr>
<td>For personal service of employees and for temporary and expert</td>
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<tr>
<td>services for the senate student program office:</td>
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<tr>
<td>Personal service-regular</td>
<td>158,384</td>
<td>(re. $63,384)</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>By chapter 51, section 1, of the laws of 2015:</td>
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<tr>
<td>Supplies and materials ... 8,728,485</td>
<td>(re. $8,725,599)</td>
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<tr>
<td>Travel ... 1,554,141</td>
<td>(re. $1,554,141)</td>
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<tr>
<td>Miscellaneous contractual services ... 11,557,989</td>
<td>(re. $11,557,989)</td>
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<tr>
<td>Equipment ... 2,623,233</td>
<td>(re. $2,623,233)</td>
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<tr>
<td>By chapter 51, section 1, of the laws of 2014:</td>
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<tr>
<td>Supplies and materials ... 8,728,485</td>
<td>(re. $1,916,691)</td>
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<tr>
<td>Travel ... 1,554,141</td>
<td>(re. $1,548,720)</td>
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<tr>
<td>Miscellaneous contractual services ... 11,557,989</td>
<td>(re. $8,444,641)</td>
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<tr>
<td>Equipment ... 2,623,233</td>
<td>(re. $2,623,233)</td>
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<tr>
<td>By chapter 51, section 1, of the laws of 2013:</td>
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<tr>
<td>Supplies and materials ... 8,728,485</td>
<td>(re. $5,000)</td>
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<tr>
<td>Travel ... 1,554,141</td>
<td>(re. $1,441,913)</td>
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<td>Miscellaneous contractual services ... 11,557,989</td>
<td>(re. $6,086,016)</td>
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</tbody>
</table>
LEGISLATURE AND JUDICIARY  2016-17

1  Equipment ... 2,623,233 ............................ (re. $1,452,750)

2 By chapter 51, section 1, of the laws of 2012:
3  Miscellaneous contractual services ... 11,897,989 ... (re. $1,481,351)

4 By chapter 51, section 1, of the laws of 2010:
5  Equipment ... 2,623,233 ............................ (re. $1,360,262)

6 THE ASSEMBLY

7 SCHEDULE

8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2015:
10  Members, 150, payment of salaries pursuant to section 5 of the legis-
11      lative law ... 11,925,000 ..........................(re. $3,786,283)
12  For payment of allowances to members designated by the speaker pursu-
13      ant to the provisions of section 5-a of the legislative law ...
14  1,592,500 ........................................... (re. $589,370)
15  For personal service of employees and for temporary and expert
16      services of members' offices and of standing committees and subcom-
17      mittees:
18    Personal service - regular ... 23,112,207 ............ (re. $6,004,040)
19    Temporary service ... 2,261,960 ........................ (re. $1,104,287)
20  For personal service of employees and for temporary and expert
21      services for administrative and program support operations:
22    Personal service - regular ... 38,770,768 ........... (re. $16,513,054)
23    Temporary service ... 460,907 ........................ (re. $321,754)
24  For the Assembly Intern and Youth Participation Program for personal
25      service of employees and for temporary and expert services:
26    Personal service - regular ... 223,563 ................. (re. $63,291)
27    Temporary service ... 705,586 ........................ (re. $383,800)

28 By chapter 51, section 1, of the laws of 2014:
29  Members, 150, payment of salaries pursuant to section 5 of the legis-
30      lative law ... 11,925,000 ..........................(re. $620,029)
31  For payment of allowances to members designated by the speaker pursu-
32      ant to the provisions of section 5-a of the legislative law ...
33  1,592,500 ........................................... (re. $125,778)
34  For personal service of employees and for temporary and expert
35      services of members' offices and of standing committees and subcom-
36      mittees:
37    Personal service - regular ... 23,112,207 ............ (re. $144,029)
38    Temporary service ... 2,261,960 ........................ (re. $313,726)
39  For personal service of employees and for temporary and expert
40      services for administrative and program support operations:
41    Personal service - regular ... 38,770,768 ........... (re. $16,509,518)
42    Temporary service ... 460,907 ........................ (re. $415,407)
43  For the Assembly Intern and Youth Participation Program for personal
44      service of employees and for temporary and expert services:
45    Personal service - regular ... 223,563 ................. (re. $59,503)

46 By chapter 51, section 1, of the laws of 2013:
<table>
<thead>
<tr>
<th>Line</th>
<th>Text</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ........................................... (re. $753,253)</td>
</tr>
<tr>
<td>2</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ........................................... (re. $114,994)</td>
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<tr>
<td>3</td>
<td>For personal service of employees and for temporary and expert services for administrative and program support operations:</td>
</tr>
<tr>
<td>4</td>
<td>Personal service-regular ... 38,770,768 .................. (re. $2,182,607)</td>
</tr>
<tr>
<td>5</td>
<td>Temporary service ... 460,907 ........................... (re. $240,905)</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 51, section 1, of the laws of 2012:</td>
</tr>
<tr>
<td>7</td>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ........................................... (re. $383,323)</td>
</tr>
<tr>
<td>8</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ........................................... (re. $228,569)</td>
</tr>
<tr>
<td>9</td>
<td>For personal service of employees and for temporary and expert services for administrative and program support operations:</td>
</tr>
<tr>
<td>10</td>
<td>Personal service-regular ... 38,770,768 .................. (re. $4,690,522)</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service ... 460,907 ........................... (re. $194,464)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 51, section 1, of the laws of 2011:</td>
</tr>
<tr>
<td>13</td>
<td>For personal service of employees and for temporary and expert services for administrative and program support operations:</td>
</tr>
<tr>
<td>14</td>
<td>Temporary service ... 460,907 ........................... (re. $82,215)</td>
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<tr>
<td>15</td>
<td>By chapter 51, section 1, of the laws of 1992:</td>
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<tr>
<td>16</td>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 ........................................... (re. $12,163)</td>
</tr>
<tr>
<td>17</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 51, section 1, of the laws of 2015:</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials ... 7,075,000 .......................... (re. $5,689,460)</td>
</tr>
<tr>
<td>20</td>
<td>Travel ... 2,719,000 ........................................ (re. $2,062,129)</td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous contractual services ... 12,111,000 ... (re. $7,291,798)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment ... 1,339,000 ........................................ (re. $438,233)</td>
</tr>
<tr>
<td>23</td>
<td>By chapter 51, section 1, of the laws of 2014:</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials ... 7,075,000 .......................... (re. $2,176,347)</td>
</tr>
<tr>
<td>25</td>
<td>Travel ... 2,719,000 ........................................ (re. $1,853,909)</td>
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<tr>
<td>26</td>
<td>Miscellaneous contractual services ... 12,111,000 ... (re. $6,382,738)</td>
</tr>
<tr>
<td>27</td>
<td>Equipment ... 1,339,000 ........................................ (re. $428,879)</td>
</tr>
<tr>
<td>28</td>
<td>ASSEMBLY WAYS AND MEANS COMMITTEE</td>
</tr>
<tr>
<td>29</td>
<td>By chapter 51, section 1, of the laws of 2015:</td>
</tr>
<tr>
<td>30</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>31</td>
<td>Personal service - regular ... 5,291,456 .......................... (re. $1,936,407)</td>
</tr>
<tr>
<td>32</td>
<td>Temporary service ... 159,000 ........................... (re. $107,640)</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 188,000 ........................ (re. $62,015)
3 Travel ... 29,000 ................................. (re. $29,000)
4 Contractual services ... 114,000 ........................ (re. $100,653)
5 Equipment ... 49,000 ........................... (re. $49,000)

6 By chapter 51, section 1, of the laws of 2014:

7 PERSONAL SERVICE

8 Personal service-regular ... 5,291,456 ................. (re. $690,944)
9 Temporary service ... 159,000 ........................ (re. $144,354)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 188,000 .................. (re. $376)
12 Travel ... 29,000 ................................. (re. $62)
13 Contractual services ... 114,000 ..................... (re. $714)
14 Equipment ... 49,000 ........................... (re. $8,881)

15 By chapter 51, section 1, of the laws of 2013:

16 PERSONAL SERVICE

17 Personal service-regular ... 5,291,456 ................. (re. $296,907)
18 Temporary service ... 159,000 ........................ (re. $33,469)

19 NONPERSONAL SERVICE

20 Contractual services ... 114,000 ..................... (re. $3,750)
21 Equipment ... 49,000 ........................... (re. $48,110)

22 By chapter 51, section 1, of the laws of 2012:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 ........................ (re. $111,828)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 ................................. (re. $29,000)
27 Equipment ... 49,000 ........................... (re. $46,510)

28 By chapter 51, section 1, of the laws of 2011:

29 PERSONAL SERVICE

30 Temporary service ... 159,000 ........................ (re. $120,790)

31 NONPERSONAL SERVICE

32 Travel ... 29,000 ................................. (re. $29,000)
33 Equipment ... 49,000 ........................... (re. $9,420)
1 By chapter 51, section 1, of the laws of 2010:

2 **PERSONAL SERVICE**

3 Temporary service ... 159,000 .......................... (re. $71,373)

4 **NONPERSONAL SERVICE**

5 Travel ... 29,000 ...................................... (re. $28,622)
6 Equipment ... 49,000 ................................. (re. $47,817)

7 By chapter 51, section 1, of the laws of 2009:

8 **NONPERSONAL SERVICE**

9 Travel ... 30,000 ...................................... (re. $28,751)
10 Equipment ... 50,000 ................................... (re. $49,200)

11 By chapter 51, section 1, of the laws of 2008:

12 **NONPERSONAL SERVICE**

13 Travel ... 30,000 ...................................... (re. $1,677)
14 Equipment ... 50,000 ................................... (re. $42,410)

15 By chapter 51, section 1, of the laws of 2007:

16 **NONPERSONAL SERVICE**

17 Equipment ... 50,000 ................................... (re. $40,179)

18 **SENATE AND ASSEMBLY JOINT ENTITIES**

19 **LEGISLATIVE ETHICS COMMISSION**

20 **PERSONAL SERVICE**

21 By chapter 51, section 1, of the laws of 2015:
22 For services and expenses of the Legislative Ethics Commission.

23 **PERSONAL SERVICE**

24 Personal service-regular ... 361,282 .................. (re. $137,414)

25 **NONPERSONAL SERVICE**

26 Supplies and materials ... 6,667 ........................ (re. $6,667)
27 Travel ... 6,000 ........................................ (re. $6,000)
28 Contractual services ... 2,000 .......................... (re. $2,000)
29 Equipment ... 1,000 ................................. (re. $1,000)

30 By chapter 51, section 1, of the laws of 2014:
31 For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 361,282 ....................... (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,632)
Travel ... 6,000 ........................................ (re. $4,434)
Contractual services ... 2,000 .......................... (re. $1,428)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ....................... (re. $130,885)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $1,339)
Contractual services ... 2,000 .......................... (re. $120)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ....................... (re. $142,076)

NONPERSONAL SERVICE

Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ....................... (re. $159,518)

NONPERSONAL SERVICE

Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ....................... (re. $173,118)
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<th>NONPERSONAL SERVICE</th>
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<tr>
<td>2</td>
<td>Equipment ... 1,000 ........................................... (re. $1,000)</td>
<td>3</td>
<td>By chapter 51, section 1, of the laws of 2009:</td>
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<td>PERSONAL SERVICE</td>
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<td>6</td>
<td>Personal service-regular ... 363,090 .................. (re. $237,388)</td>
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<td>8</td>
<td>Equipment ... 1,000 ....................................... (re. $842)</td>
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<td>By chapter 51, section 1, of the laws of 2008:</td>
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<td>PERSONAL SERVICE</td>
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<tr>
<td>12</td>
<td>Personal service-regular ... 363,090 .................. (re. $214,059)</td>
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<td>14</td>
<td>Equipment ... 1,000 ........................................ (re. $903)</td>
<td>15</td>
<td>By chapter 51, section 1, of the laws of 2007:</td>
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<td>For services and expenses of the Legislative Ethics Committee.</td>
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<td>17</td>
<td>PERSONAL SERVICE</td>
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<tr>
<td>18</td>
<td>Personal service-regular ... 352,000 .................. (re. $192,283)</td>
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<td>By chapter 51, section 1, of the laws of 2006:</td>
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<td>For services and expenses of the Legislative Ethics Committee ... 358,900 ........................................... (re. $138,068)</td>
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<td>By chapter 51, section 1, of the laws of 2005:</td>
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<tr>
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<td>For services and expenses of the Legislative Ethics Committee ... 358,900 ........................................... (re. $110,976)</td>
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<td>25</td>
<td>By chapter 51, section 1, of the laws of 2004:</td>
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<tr>
<td>26</td>
<td>For services and expenses of the Legislative Ethics Committee ... 358,900 ........................................... (re. $176,455)</td>
<td>27</td>
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<tr>
<td>28</td>
<td>By chapter 51, section 1, of the laws of 2003:</td>
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<tr>
<td>29</td>
<td>For services and expenses of the Legislative Ethics Committee ... 358,900 ........................................... (re. $160,441)</td>
<td>30</td>
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<tr>
<td>31</td>
<td>By chapter 51, section 1, of the laws of 2002:</td>
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<tr>
<td>32</td>
<td>For services and expenses of the Legislative Ethics Committee ... 370,000 ........................................... (re. $171,793)</td>
<td>33</td>
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<tr>
<td>34</td>
<td>By chapter 51, section 1, of the laws of 2001:</td>
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</table>
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... 410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... 500,000 ............................................. (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... 1,000,000 ............................................. (re. $176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health
service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ................. (re. $47,763)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..................... (re. $25,700)
Contractual services ... 1,000 ......................... (re. $1,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health
service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ................... (re. $2,101)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..................... (re. $24,856)
Contractual services ... 1,000 ......................... (re. $711)
Equipment ... 1,000 .................................. (re. $826)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health
service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ................... (re. $72,223)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..................... (re. $100)
Contractual services ... 1,000 ......................... (re. $547)
Equipment ... 1,000 .................................. (re. $805)
LEGISLATURE AND JUDICIARY    2016-17

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ................... (re. $12,045)

NONPERSONAL SERVICE

Contractual services ... 1,000 ......................... (re. $1,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ......................... (re. $998)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ...................... (re. $17,765)
Contractual services ... 1,000 ......................... (re. $989)
Equipment ... 1,000 .................................. (re. $437)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ......................... (re. $901)
Equipment ... 1,000 .................................. (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ......................... (re. $811)
Equipment ... 1,000 .................................. (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ............ (re. $16,975)
LEGISLATURE AND JUDICIARY 2016-17

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $139,298)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $247,500)
Contractual services ... 126,500 .................... (re. $126,500)
Equipment ... 5,000 .................... (re. $5,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $53,702)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $175,635)
Equipment ... 5,000 .................... (re. $5,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 .................... (re. $25,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $93,699)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $145,742)
Equipment ... 25,000 .................... (re. $25,000)
By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $71,005)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..................... (re. $28,785)
Equipment ... 32,500 .............................. (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 .............................. (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 .............................. (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 .............................. (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 .............................. (re. $32,800)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services
.... 734,014 .............................. (re. $188,650)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
.... 712,635 .............................. (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
LEGISLATURE AND JUDICIARY  2016-17

1  For services and expenses and for temporary and special services
2  ... ...... 691,879 ........................................ (re. $374,336)

3  LEGISLATIVE MESSENGER SERVICE

4  By chapter 51, section 1, of the laws of 2015:
5  For services and expenses for the operation of the legislative messen-
6  ger service.

7  PERSONAL SERVICE

8  Personal service-regular ... 905,830 ..................... (re. $293,982)

9  NONPERSONAL SERVICE

10 Supplies and materials ... 2,000 .......................... (re. $2,000)

11 By chapter 51, section 1, of the laws of 2014:
12 For services and expenses for the operation of the legislative messen-
13 ger service.

14  PERSONAL SERVICE

15 Personal service-regular ... 905,830 ..................... (re. $88,407)

16  NONPERSONAL SERVICE

17 Supplies and materials ... 2,000 .......................... (re. $2,000)

18 By chapter 51, section 1, of the laws of 2013:
19 For services and expenses for the operation of the legislative messen-
20 ger service.

21  PERSONAL SERVICE

22 Personal service-regular ... 905,830 ..................... (re. $105,573)

23  NONPERSONAL SERVICE

24 Supplies and materials ... 2,000 .......................... (re. $422)

25 By chapter 51, section 1, of the laws of 2012:
26 For services and expenses for the operation of the legislative messen-
27 ger service.

28  PERSONAL SERVICE

29 Personal service-regular ... 905,830 ..................... (re. $141,698)

30  NONPERSONAL SERVICE

31 Supplies and materials ... 2,000 .......................... (re. $1,427)

32 By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,159)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,887)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $253)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ................... (re. $64,837)
NONPERSONAL SERVICE

Supplies and materials ... 6,106 .......................... (re. $4,476)
Equipment ... 1,000 ................................... (re. $685)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... 841,850 ............ (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... 817,330 ............ (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... 688,524 ........... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ............ (re. $2,954,240)
Temporary service ... 169,240 ........................ (re. $118,199)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $321,829)
Travel ... 50,577 ................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,710,158)
Equipment ... 158,793 ............................... (re. $153,487)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ............ (re. $348,379)
Temporary service ... 169,240 ....................... (re. $70,193)

NONPERSONAL SERVICE

Travel ... 50,577 ................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,699,654)
Equipment ... 158,793 ............................... (re. $153,487)

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ............ (re. $740,556)
LEGISLATURE AND JUDICIARY 2016-17

1 Temporary service ... 169,240 .......................... (re. $67,921)

2 NONPERSONAL SERVICE

3 Travel ... 50,577 ...................................... (re. $50,577)
4 Contractual services ... 1,710,163 .................. (re. $1,653,460)
5 Equipment ... 158,793 ................................. (re. $157,887)

6 By chapter 51, section 1, of the laws of 2012:
7 For services and expenses and special services, and for expenses of
8 maintenance and operation, including travel outside of the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 ............... (re. $594,938)

11 NONPERSONAL SERVICE

12 Travel ... 50,577 ...................................... (re. $49,856)
13 Contractual services ... 1,710,163 .................. (re. $1,024,417)
14 Equipment ... 158,793 ................................. (re. $157,618)

15 By chapter 51, section 1, of the laws of 2011:
16 For services and expenses and special services, and for expenses of
17 maintenance and operation, including travel outside of the state.

18 NONPERSONAL SERVICE

19 Equipment ... 158,793 ................................. (re. $18,472)

20 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

21 By chapter 51, section 1, of the laws of 2015:
22 For services and expenses ... ... of the task force for senate
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 347,923 .................. (re. $112,114)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 ................................. (re. $3,000)
28 Contractual services ... 7,402 .......................... (re. $7,402)

29 For services and expenses ... ... of the task force for Assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 338,125 .......... (re. $262,353)
33 Temporary service ... 9,000 .......................... (re. $9,000)
NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ................. (re. $243,794)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $16,411)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $106,000)
Equipment ... 208,000 ................................. (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................... (re. $228,795)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..................... (re. $735,630)
Temporary service ... 9,000 ............................ (re. $9,000)
LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ....................... (re. $16,544)
3 Travel ... 5,000 ........................................... (re. $5,000)
4 Contractual services ... 106,000 ........................ (re. $105,820)
5 Equipment ... 208,000 ................................. (re. $208,000)

6 By chapter 51, section 1, of the laws of 2013:
7 For services and expenses ... ... of the task force for senate purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 347,923 .................... (re. $65,944)

10 NONPERSONAL SERVICE

11 Travel ... 3,000 ........................................... (re. $3,000)
12 Contractual services ... 7,402 .......................... (re. $3,328)

13 For services and expenses ... ... of the task force for Assembly purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 338,125 .................... (re. $219,174)
16 Temporary service ... 9,000 ............................... (re. $9,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 1,000 ........................ (re. $1,000)
19 Travel ... 1,000 ........................................... (re. $1,000)
20 Contractual services ... 9,200 .......................... (re. $9,200)

21 For services and expenses ... ... of the task force for joint operations.

22 PERSONAL SERVICE

23 Personal service-regular ... 797,109 .................... (re. $26,486)
24 Temporary service ... 9,000 ............................... (re. $9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 17,000 ........................ (re. $16,843)
27 Travel ... 5,000 ........................................... (re. $5,000)
28 Contractual services ... 106,000 ........................ (re. $106,000)
29 Equipment ... 208,000 ................................. (re. $208,000)

30 By chapter 51, section 1, of the laws of 2012:
31 For services and expenses ... ... of the task force for senate purposes.
LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Travel ... 6,000 ........................................ (re. $1,146)
3 Contractual Services ... 4,402 .......................... (re. $2,056)

4 For services and expenses ... ... of the task force for assembly purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 338,125 .................. (re. $208,382)
7 Temporary service ... 9,000 ............................ (re. $9,000)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 ........................ (re. $1,000)
10 Travel ... 1,000 ........................................ (re. $1,000)
11 Contractual services ... 9,200 ........................ (re. $8,525)

12 For services and expenses ... ... of the task force for joint operations.

13 PERSONAL SERVICE

14 Personal service-regular ... 797,109 .................. (re. $148,296)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 ....................... (re. $16,606)
17 Travel ... 5,000 ........................................ (re. $5,000)
18 Contractual services ... 106,000 ........................ (re. $105,948)
19 Equipment ... 208,000 ................................. (re. $208,000)

20 By chapter 51, section 1, of the laws of 2011:
21 For services and expenses ... ... of the task force for assembly purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 338,125 .................. (re. $213,372)
24 Temporary service ... 9,000 ............................ (re. $9,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 ........................................ (re. $1,000)
27 Contractual services ... 10,200 ........................ (re. $10,200)

28 For services and expenses ... ... of the task force for joint operations.

29 PERSONAL SERVICE

30 Personal service-regular ... 797,109 .................. (re. $148,296)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ....................... (re. $14,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ......................... (re. $103,000)
Equipment ... 208,000 ................................ (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $119,594)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ....................... (re. $14,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ......................... (re. $109,000)
Equipment ... 208,000 ................................ (re. $207,754)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,301)
Temporary service ... 10,000 ............................ (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ........................ (re. $10,402)
For services and expenses ... ... of the task force for joint operations.
1 PERSONAL SERVICE

2 Personal service-regular ... 803,601 ..................... (re. $55,921)
3 Temporary service ... 10,000 .......................... (re. $10,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 15,000 ......................... (re. $15,000)
6 Travel ... 5,000 ........................................ (re. $5,000)
7 Contractual services ... 110,045 ........................ (re. $98,045)
8 Equipment ... 210,000 ................................. (re. $210,000)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses ... ... of the task force for assembly
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 340,542 .................. (re. $210,301)
14 Temporary service ... 10,000 ........................... (re. $10,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 ........................................ (re. $1,000)
17 Contractual services ... 10,402 ........................ (re. $6,082)

18 For services and expenses ... ... of the task force for joint opera-
19 tions.

20 PERSONAL SERVICE

21 Temporary service ... 10,000 ........................... (re. $10,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 15,000 ......................... (re. $901)
24 Travel ... 5,000 ........................................ (re. $5,000)
25 Contractual services ... 110,045 ........................ (re. $34,616)
26 Equipment ... 210,000 ................................. (re. $209,240)

27 By chapter 51, section 1, of the laws of 2007:

28 For services and expenses ... ... of the task force for assembly
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 330,000 .................. (re. $200,856)
32 Temporary service ... 10,000 .......................... (re. $10,000)

33 NONPERSONAL SERVICE

34 Travel ... 1,000 ........................................ (re. $1,000)
35 Contractual services ... 10,402 ........................ (re. $7,182)
For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 ................................. (re. $5,000)
Equipment ... 210,000 ................................. (re. $183,636)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ........................ (re. $190,725)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ............................................ (re. $959,427)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................... (re. $364,782)
Equipment ... 500,000 ................................. (re. $500,000)
By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 .................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 .................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 .................................. (re. $198,869)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 .................................. (re. $9,081)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... 50,000 .......... (re. $50,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... 50,000 .......... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... 50,000 .......... (re. $50,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... 50,000 .......... (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2016.
# LEGISLATURE AND JUDICIARY 2016-17

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