IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year’s appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2016.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2015.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2016 except as otherwise noted.
ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 0 1,500,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ................. 0 1,500,000</td>
<td></td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- Special Revenue Funds - Other
- Combined Expendable Trust Fund
- Miscellaneous Gifts Account
- Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
- For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 ...... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
- For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 ...... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
- For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 ...... (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS 2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>5,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

NEW YORK WORKS (CCP) ........................................ 2,500,000

STATE FAIR (CCP) ........................................... 3,000,000

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1603) .............. 2,500,000

STATE FAIR (CCP) ........................................... 3,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2016 (60MN1603) .............. 1,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2016 (60RI1603) .............. 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 NEW FACILITIES PURPOSE (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose
5
6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
7 For building and equipping the Finger Lakes Community College viticulture center in Geneva, and building renovations and equipment in support of food processing and viticulture educational technologies at the New York State Agricultural Experiment Station in Geneva (60010809) ... 8,000,000 ......................... (re. $513,000)
8
9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
10 For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ............ 40,000,000 ....................... (re. $166,000)
11
12 NEW YORK WORKS (CCP)
13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Preservation of Facilities Purpose
16
17 By chapter 54, section 1, of the laws of 2015:
18 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1503) .............. 2,500,000 ....................... (re. $1,592,000)
19
20 By chapter 54, section 1, of the laws of 2014:
21 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1403) .............. 2,500,000 ....................... (re. $34,000)
22
23 STATE FAIR (CCP)
24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Preservation of Facilities Purpose
27
28 By chapter 54, section 1, of the laws of 2015:
29 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2015 (60MN1503) ... 1,000,000 .............. (re. $544,000)
30
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

By chapter 54, section 1, of the laws of 2014:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2014 (60MN1403) ... 1,000,000 ..................... (re. $60,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2015 (60RI1503) ... 2,000,000 ............ (re. $2,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>6,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) 6,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011608) 6,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>192,641,000</td>
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<tr>
<td>All Funds</td>
<td>192,641,000</td>
</tr>
</tbody>
</table>

**GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>--------------------------------------------------------------------------</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to the findings of condition surveys for health and safety</td>
</tr>
<tr>
<td></td>
<td>needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to mechanical and infrastructure needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
</tbody>
</table>
### CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

CAPITAL PROJECTS  2016-17

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td>5,047</td>
</tr>
<tr>
<td>colleges attributable to science and technology equipment needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td>515</td>
</tr>
<tr>
<td>capital improvement costs at senior colleges attributable to CUNY TV</td>
<td></td>
</tr>
<tr>
<td>renovation needs</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>103,000</td>
</tr>
<tr>
<td>PROJECT ADMINISTRATION (CCP)</td>
<td>36,983,000</td>
</tr>
</tbody>
</table>

For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1650)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to the city university construction fund, for services and</td>
<td>21,000,000</td>
</tr>
<tr>
<td>expenses of the city university construction fund related to construction</td>
<td></td>
</tr>
<tr>
<td>activities administered by the city university construction fund for the</td>
<td></td>
</tr>
<tr>
<td>state share of capital projects of the city university of New York which</td>
<td></td>
</tr>
<tr>
<td>are appropriated by the state and otherwise authorized by law (30CF1650)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to the city university construction fund for services and</td>
<td>15,983,000</td>
</tr>
<tr>
<td>expenses of the city university construction fund related to construction</td>
<td></td>
</tr>
<tr>
<td>activities administered by the city university construction fund for the</td>
<td></td>
</tr>
<tr>
<td>state share of capital projects of the city university of New York which</td>
<td></td>
</tr>
<tr>
<td>are appropriated by the state and otherwise authorized by law (30CF1650)</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 52,658,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1650) ...................... 52,658,000

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Locker Room Accessibility</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>EOC Headquarter Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Campus Utility Upgrade</td>
<td>8,000</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>Gould Library Rotunda Staircase</td>
<td>1,330</td>
<td>665</td>
<td></td>
</tr>
<tr>
<td>Fire Alarm Upgrades</td>
<td>2,908</td>
<td>1,454</td>
<td></td>
</tr>
<tr>
<td>Lowe Hall ADA Improvements</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Controls and Sensors</td>
<td>1,552</td>
<td>776</td>
<td></td>
</tr>
<tr>
<td>Variable Frequency Drives</td>
<td>1,934</td>
<td>967</td>
<td></td>
</tr>
<tr>
<td>Community Room HVAC</td>
<td>2,700</td>
<td>1,350</td>
<td></td>
</tr>
<tr>
<td>Perimeter Security Lighting</td>
<td>600</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>199 Chambers Upgrade</td>
<td>4,596</td>
<td>2,298</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer Boiler</td>
<td>206</td>
<td>103</td>
<td></td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>430</td>
<td>215</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pool Renovations</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Marina Reconstruction</td>
<td>1,500</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staircase Lighting</td>
<td>160</td>
<td>80</td>
<td></td>
</tr>
<tr>
<td>Center 3 Infrastructure Upgrades</td>
<td>20,000</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Cost 16-17</td>
<td>Cost 17-18</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Business and Entrepreneurial Training Center</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>2</td>
<td>M Building Boiler Replacement</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>3</td>
<td>E and C Building Cooling Towers</td>
<td>688</td>
<td>344</td>
</tr>
<tr>
<td>4</td>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Upgrade Research Labs</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>6</td>
<td>Central Chiller Plant</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Electrical System Upgrade</td>
<td>7,980</td>
<td>3,990</td>
</tr>
<tr>
<td>8</td>
<td>Kitchen and Cafeteria Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to health and safety</td>
<td>14,524</td>
<td>7,262</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>17,462</td>
<td>8,731</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to assistive technology</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>12</td>
<td>Total</td>
<td>105,316</td>
<td>52,658</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule:

```
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>4,635</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>4,635</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,811</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,665</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,030</td>
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<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>412</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,914</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,163</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,811</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,811</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,811</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,665</td>
</tr>
</tbody>
</table>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

<table>
<thead>
<tr>
<th>College</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,811</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>colleges attributable to the findings of condition surveys for health and safety</td>
<td></td>
</tr>
<tr>
<td></td>
<td>needs</td>
<td>8,755</td>
</tr>
<tr>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>colleges attributable to the findings of condition surveys for preservation of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>facilities needs</td>
<td>10,815</td>
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<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>colleges attributable to mechanical and infrastructure needs</td>
<td>6,695</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>colleges attributable to ADA needs</td>
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</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
<td>2,060</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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</tr>
<tr>
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<td>colleges attributable to energy conservation needs</td>
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</tr>
<tr>
<td></td>
<td>colleges attributable to science lab upgrade needs</td>
<td>2,060</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>colleges attributable to bathroom facilities upgrade needs</td>
<td>1,030</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>colleges attributable to asbestos abatement needs</td>
<td>1,030</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>colleges attributable to educational technology initiative needs</td>
<td>6,695</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td></td>
<td>colleges attributable to science and technology equipment needs</td>
<td>7,210</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td></td>
<td>colleges attributable CUNY TV renovation needs</td>
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</tr>
</tbody>
</table>

Total ........................................ 103,000

By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment;
for health and safety, preservation of facilities, program improve-
ment or program change, environmental protection, energy conserva-
tion, accreditation, facilities for the physically disabled, preven-
tative maintenance and related projects, including costs incurred
prior to April 1, 2014, and subject to a plan developed and submit-
ted annually by the city university of New York and approved by the
director of the budget, and which may include, but not be limited
to, projects in the following schedule (30031450) .................
206,000,000 ..................................... (re. $204,803,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,500</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>17,000</td>
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<tr>
<td>Graduate School and University Center</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Honors college</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<td>Lehman College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>8,000</td>
</tr>
<tr>
<td>Queens College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>17,000</td>
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<tr>
<td>College of Staten Island</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>York College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to the findings of condition surveys for health and safety</td>
<td>27,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
( APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 colleges attributable to the findings of
2 condition surveys for preservation of
3 facilities needs .................................. 30,000
4 For university-wide critical maintenance or
5 capital improvement costs at senior
6 colleges attributable to mechanical and
7 infrastructure needs ................................ 20,500
8 For university-wide critical maintenance or
9 capital improvement costs at senior
10 colleges attributable to ADA needs ............. 10,000
11 For university-wide critical maintenance or
12 capital improvement costs at senior
13 colleges attributable to certificate of
14 occupancy/public assembly needs .............  5,000
15 For university-wide critical maintenance or
16 capital improvement costs at senior
17 colleges attributable to energy
18 conservation needs ................................ 12,000
19 For university-wide critical maintenance or
20 capital improvement costs at senior
21 colleges attributable to science lab
22 upgrade needs ...................................  8,000
23 For university-wide critical maintenance or
24 capital improvement costs at senior
25 colleges attributable to bathroom
26 facilities upgrade needs .......................  3,000
27 For university-wide critical maintenance or
28 capital improvement costs at senior
29 colleges attributable to asbestos
30 abatement needs .................................. 1,500
31 For university-wide critical maintenance or
32 capital improvement costs at senior
33 colleges attributable to educational
34 technology initiative needs ..................... 15,000
35 For university-wide critical maintenance or
36 capital improvement costs at senior
37 colleges attributable to science and
38 technology equipment needs ....................  5,000
39 For university-wide critical maintenance or
40 capital improvement costs at senior
41 colleges attributable CUNY TV
42 renovation needs .................................. 1,500
43 Less an amount to be allocated by the board
44 of trustees ..................................... (52,000)
45 -----------------
46 Total ........................................ 206,000
47 ===========
48
49 Advances for alterations and improvements to various facilities for
50 capital strategic initiatives, including but not limited to capital
51 design, construction, acquisition, reconstruction, rehabilitation,
52 and equipment; for health and safety, preservation of facilities,
53 new facilities, program improvement or program change, environmental
54 protection, energy conservation, accreditation, facilities for the
55 physically disabled, preventative maintenance and related projects,
56 including costs incurred prior to April 1, 2014, and subject to a
57 plan developed and submitted annually by the city university of New
58 York and approved by the director of the budget, and which may
59 include, but not be limited to, projects in the following schedule
60 (30041450) ... 127,000,000 .................... (re. $127,000,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lex. Ave Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>35,000</td>
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<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Interdisciplinary High Performance</td>
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</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Nursing Education</td>
<td>22,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>127,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allo-  
cated only pursuant to a plan setting forth an itemized list of  
projects with the amount to be received by each, or the methodology  
for allocating such appropriation. Such plan shall be subject to the  
approval of the temporary president of the senate and the director  
of the budget and thereafter shall be included in a resolution call-  
ing for the expenditure of such monies, which resolution must be  
approved by a majority vote of all members elected to the senate  
upon a roll call vote (30051450) ... 67,000,000 .. (re. $67,000,000)

By chapter 54, section 1, of the laws of 2012:  
Advances for alterations and improvements to various facilities for  
capital critical maintenance, including but not limited to capital  
design, construction, acquisition, reconstruction, rehabilitation,  
and equipment; for health and safety, preservation of facilities,  
program improvement or program change, environmental protection,  
energy conservation, accreditation, facilities for the physically  
disabled, preventative maintenance and related projects, including  
costs incurred prior to April 1, 2012, and subject to a plan devel-  
oped and submitted annually by the city university of New York and  
approved by the director of the budget, and which may include, but  
not be limited to, projects in the following schedule (30031250) ...  
284,222,000 ..................................... (re. $280,267,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,000</td>
</tr>
<tr>
<td>Institution</td>
<td>Project Description</td>
</tr>
<tr>
<td>-------------------------------------</td>
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</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to preservation of facilities needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs  ......................... 3,300
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs  ......................... 1,500
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs  ......................... 1,000
4 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs  ......................... 1,500
5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs  ......................... 23,000
6
7 Total  ......................... 284,222
8
9 By chapter 54, section 1, of the laws of 2011: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) ...
10 284,222,000  ......................... (re. $244,588,000)
11
12 Project Schedule
13
14 PROJECT  AUDITING  
15
16 (thousands of dollars)  
17
18 Baruch College  
19 Campus-wide critical maintenance to various facilities  ......................... 5,000
20
21 Brooklyn College  
22 Campus-wide critical maintenance to various facilities  ......................... 7,500
23
24 City College  
25 Campus-wide critical maintenance to various facilities  ......................... 6,000
26
27 Hunter College  
28 Campus-wide critical maintenance to various facilities  ......................... 7,000
29
30 John Jay College of Criminal Justice  
31 Campus-wide critical maintenance to various facilities  ......................... 3,500
32
33 Lehman College  
34 Campus-wide critical maintenance to various facilities  ......................... 3,500
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 Medgar Evers College
   Campus-wide critical maintenance to
   various facilities ............................... 8,000
2 New York City College of Technology
   Campus-wide critical maintenance to
   various facilities ............................... 10,000
3 Queens College
   Campus-wide critical maintenance to
   various facilities ............................... 12,500
4 College of Staten Island
   Campus-wide critical maintenance to
   various facilities ............................... 5,000
5 York College
   Campus-wide critical maintenance to
   various facilities ............................... 5,000
6 For university-wide critical maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for health and safety
   needs ........................................... 56,000
7 For university-wide critical maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for preservation of
   facilities needs .............................. 60,000
8 For university-wide critical maintenance or
   capital improvement costs at senior
   colleges attributable to ADA needs ............... 1,800
9 For university-wide critical maintenance or
   capital improvement costs at senior
   colleges attributable to certificate of
   occupancy/public assembly needs ............... 10,000
10 For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .............................. 10,000
11 For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to science and
    technology equipment needs ................. 5,000
12 For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to educational
    technology initiative needs ................. 12,000
13 For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs ................................ 8,600
14 For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to bathroom
    facilities upgrade needs ................... 1,700
15 For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to asbestos
    abatement needs ................................ 1,700
16 For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to athletic
    facilities upgrade needs ................... 2,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ........................................ 2,422

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................ 40,000

---------------

Total ........................................ 284,222

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By chapter 53, section 1, of the laws of 2010:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ... 284,222,000 ..................................... (re. $137,766,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>College of Staten Island Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>2</td>
<td>York College Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>3</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>4</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>5</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>7</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17  

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Baruch College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,482</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>35,567</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,954</td>
</tr>
<tr>
<td></td>
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<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>35,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2009:  
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ... 284,222,000  
(re. $153,080,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................ 30,000
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs .................. 1,800
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................. 10,000
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 17,000
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 5,000
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .......................... 5,000
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 5,000
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 8,600
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs .................. 1,700
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,700
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs .................. 2,000
- For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................ 20,000

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 ......................... (re. $3,128,000)
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... $284,222,000 ........................................ (re. $99,608,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>33,154</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>findings of condition surveys for preservation of facilities</td>
<td>40,001</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>1,989</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>18,787</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,879</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,879</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs</td>
<td>1,450</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 .................... (re. $487,730,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>17 Lexington Ave. Building</td>
</tr>
<tr>
<td></td>
<td>Renovation/Field Building</td>
</tr>
<tr>
<td></td>
<td>Renovation</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>West Quad Building</td>
</tr>
<tr>
<td></td>
<td>Roosevelt Hall Science</td>
</tr>
<tr>
<td></td>
<td>Facility</td>
</tr>
<tr>
<td></td>
<td>Performing Arts Center</td>
</tr>
<tr>
<td></td>
<td>Fire Alarm and Security</td>
</tr>
<tr>
<td></td>
<td>Project</td>
</tr>
<tr>
<td>City College</td>
<td>New Science Facility</td>
</tr>
<tr>
<td></td>
<td>Marshak Building Interior</td>
</tr>
<tr>
<td></td>
<td>School of Architecture</td>
</tr>
<tr>
<td></td>
<td>Renovation</td>
</tr>
<tr>
<td></td>
<td>Central Plant Expansion and</td>
</tr>
<tr>
<td></td>
<td>Distribution</td>
</tr>
<tr>
<td>Hunter College</td>
<td>School of Social Work</td>
</tr>
<tr>
<td></td>
<td>New Science Lab Building,</td>
</tr>
<tr>
<td></td>
<td>Phase I</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>John Jay College Building</td>
</tr>
<tr>
<td></td>
<td>Expansion</td>
</tr>
<tr>
<td>CUNY School of Law</td>
<td>New Facility</td>
</tr>
<tr>
<td>Lehman College</td>
<td>New Science Facility,</td>
</tr>
<tr>
<td></td>
<td>Phase II</td>
</tr>
<tr>
<td></td>
<td>Swing Space for New Science</td>
</tr>
<tr>
<td></td>
<td>Facility</td>
</tr>
<tr>
<td></td>
<td>Media Production Center &amp; Virtual</td>
</tr>
<tr>
<td></td>
<td>Small Business Assistance Center</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Academic Building I</td>
</tr>
<tr>
<td></td>
<td>Educational Technology Initiative</td>
</tr>
<tr>
<td>Queens College</td>
<td>Louis Armstrong Center</td>
</tr>
<tr>
<td></td>
<td>Tennis Courts</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 College of Staten Island
2 Center for Computational Science ....................... 6,500
3 Sports and Recreation Center Upgrades .................... 1,000
4 Campus-wide Site Security & Lighting, Phase II .......... 12,988
5 York College
6 Student Services Center/Classroom Building .............. 5,000
7 University-wide
8 CUNY ERP (CUNY FIRST) .......................... 142,000
9 Advanced Science Research Center, Phase I, and CCNY New Science Facility ................... 207,878
10 Project Administration ............................. 61,722
11 Operational Changes .............................. 110,000
12 Total ........................................ 1,311,732

By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 .............. (re. $51,627,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and
which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ................................ 30,000

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ................................ 55,300

For the Advanced Science Research Center at City College ........................................ 14,500

For Central Utilities Plan Expansion at Lehman College .............................................. 11,100

For the Voorhees Building facade at New York City College of Technology ..................... 14,100

For structural repairs at the Pearl Street Building at New York City College of Technology ........................................ 5,000

For expansion of the Central Plant at City College ..................................................... 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ...................................................... 20,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................. 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ........................................ 15,000

Total .......................................... 225,000

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule

(30670650) ... 235,500,000 ................. (re. $41,321,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment - Various</td>
<td>4,000</td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
<tr>
<td>An advance for alterations and improvements</td>
<td></td>
</tr>
<tr>
<td>to various facilities including services and expenses, service contracts, memorandum-</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17  

1. for understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget ............................... 28,500  

University-wide  
For health and safety projects ............................... 9,000  

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Total ....................................... 235,500  

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:  
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ................ (re. $9,963,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
</tbody>
</table>
| For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 10,000

For matching grants for Governors Island .................. 15,000

For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement-
ment between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 41,500

Total .................................... 69,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ........ (re. $398,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City Technical College</td>
<td></td>
</tr>
<tr>
<td>Academic Building 1</td>
<td>50,000</td>
</tr>
<tr>
<td>Additional Academic Building and Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Staten Island College</td>
<td></td>
</tr>
<tr>
<td>Lighting for pedestrian walkways</td>
<td>297</td>
</tr>
<tr>
<td>Additional Parking Space at lots</td>
<td>678</td>
</tr>
<tr>
<td>Refurbishing of Study Alcoves</td>
<td>198</td>
</tr>
<tr>
<td>Site Lighting Improvements</td>
<td>223</td>
</tr>
<tr>
<td>Renovation Building 3M</td>
<td>3,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Equipment costs of the Environmental Analysis Core Ctr</td>
<td>421</td>
</tr>
</tbody>
</table>
University Wide

For Network Infrastructure

Improvements ....................... 25,280

An advance for alterations and
improvements to various
facilities including
services and expenses, capital
design, construction,
acquisition, reconstruction,
rehabilitation and equip-
ment; including but not
limited to, health and safe-
ty, preservation of facili-
ties, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accreditation,
facilities for the physi-
ically disabled, preventive
maintenance and related
projects, to be developed by
the city university of New
York in consultation with
the senate majority leader
and approved by the director
of budget .......................... 72,000

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Total .................. 153,097

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By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:

Alterations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventive
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) ... 20,000,000 ..................... (re. $3,490,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter
162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2004, and which may include, but not be limited to,
projects in the following schedule (30030450) .................
1,095,000,000 ......................... (re. $141,608,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
<tr>
<td>-Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws</td>
<td></td>
</tr>
<tr>
<td>-School of Architecture (Phase I)</td>
<td>95,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>-Science Lab Building (Phase I)</td>
<td></td>
</tr>
<tr>
<td>-Roosevelt House Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>-Visual and Performing Arts Complex</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>John Jay College</td>
<td>130,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>60,000</td>
</tr>
<tr>
<td>New York City College</td>
<td>86,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>30,000</td>
</tr>
</tbody>
</table>

- For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 work, when the record  
2 supporting the decision to  
3 enter into such an agree-  
4 ment establishes that it  
5 is justified by the inter-  
6 ests underlying the  
7 competitive bidding laws....... 176,000  
8 -For science laboratory  
9 upgrades.......................... 7,000  
10 -For condition survey-  
11 related health and safety  
12 projects ......................... 75,000  
13 -For condition survey-  
14 related preservation of  
15 facilities projects............. 60,000  
16 -For condition survey-  
17 related projects related  
18 to the americans with dis-  
19 abilities act..................... 13,000  
20 -For asbestos abatement ...... 7,000  
21 -For capital staff ............. 41,400  
22 -For network infrastructure  
23 and telecommunications .......... 40,000  
24 -For universitywide critical  
25 maintenance or capital im-  
26 provement costs for code  
27 compliance; emergencies;  
28 energy conservation; fire  
29 alarms, sprinklers, elec-  
30 trical distribution and  
31 heating and cooling system  
32 requirements; and other  
33 similar campuswide and  
34 systemwide needs, includ-  
35 ing Governors Island............ 143,000  
36 ------------  
37 Total ............................ 1,095,000  
38 =========  
39  
40 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
41 section 1, of the laws of 1999, for:  
42 Alterations and improvements to various facilities including capital  
43 design, construction, acquisition, reconstruction, rehabilitation  
44 and equipment; for health and safety, preservation of facilities,  
45 new facilities, program improvements or program change, environ-  
46 mental protection, energy conservation, accreditation, facilities  
47 for the physically disabled, preventive maintenance and related  
48 projects (302198C1) ... 8,200,000 .................. (re. $993,000)  
49 Alterations and improvements to provide a parent resource/day care  
50 facility in the 17 Lexington Avenue Building at Baruch College  
51 (302198C1) ... 1,000,000 ........................ (re. $993,000)  
52 Alterations and improvements to CUNY Libraries (302198C1) ..........  
53 10,800,000 .......................... (re. $3,000,000)  
54  
55 Capital Projects Funds - Other  
56 Capital Projects Fund  
57 Energy Conservation Purpose  
58  
59
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for energy conservation (30A58805)
4 ... ... 2,065,000 ................................ (re. $851,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Facilities for the Physically Disabled Purpose

8 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
9 section 3, of the laws of 1992, for:
10 Alterations and improvements for energy conservation (30A58805)
11 ... ... 2,065,000 ................................ (re. $851,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Facilities for the Physically Disabled Purpose

15 By chapter 54, section 1, of the laws of 1995, for:
16 Alterations and improvements to make facilities accessible to the
17 physically disabled (30149504) ... ........................................
18 1,257,000 ........................................... (re. $577,000)

19 By chapter 54, section 1, of the laws of 1992, for:
20 Alterations and improvements to make facilities accessible to the
21 physically disabled (30048704) ... ........................................
22 1,206,000 ........................................... (re. $419,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 1993, for:
27 Alterations and improvements for health and safety pursuant to a plan,
28 based on the results of building condition surveys, to be submitted
29 for approval to the director of the budget on or before July 1,
30 1993. No funds shall be made available until such plan is approved
31 by the director of the budget (30029301) ...................................
32 2,750,000 ............................................ (re. 853,000)

33 By chapter 54, section 1, of the laws of 1992, for:
34 Alterations and improvements for facilities for the physically disa-
35 bled (30A29201) ... ... 1,128,000 ....................... (re. $218,000)
36
37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
38 section 3, of the laws of 1995, for:
39 Alterations and improvements for health and safety (30A18901)
40 ... ..... 2,780,000 ........................................ (re. $299,000)

41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
42 section 3, of the laws of 1992, for:
43 Alterations and improvements for health and safety (30A18801)
44 ... ..... 2,308,000 ........................................ (re. $201,000)

45 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
46 section 3, of the laws of 1995, for:
47 Alterations and improvements for health and safety (30018701)
48 ... ..... 8,507,000 ........................................ (re. $115,000)

49 Capital Projects Funds - Other
50 Capital Projects Fund
51 Preservation of Facilities Purpose

52 By chapter 53, section 1, of the laws of 1997:
53 Alterations and improvements for preservation of facilities (30039703)
54 ... ..... 3,300,000 ........................................ (re. $2,241,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 1996, for:
   Alterations and improvements to roofs on various buildings at Brooklyn
   College (30299603) ... 300,000 ....................... (re. $300,000)

2 By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to roofs on various buildings (30239503)
   ... ..... 5,933,000 .......................... (re. $3,618,000)

3 By chapter 54, section 1, of the laws of 1994, for:
   Alterations and improvements to roofs (30039403) .....................
   5,579,000 ........................................... (re. $275,000)

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
   section 3, of the laws of 1992, for:
   Alterations and improvements for preservation of facilities (30A39003)
   ... ..... 9,947,000 ............................... (re. $713,000)

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
   section 3, of the laws of 1994, for:
   Alterations and improvements for preservation of facilities (30A38803)
   ... ..... 6,363,000 ............................... (re. $495,000)

6 Capital Projects Funds - Other
   Capital Projects Fund
   Program Improvement or Program Change Purpose

7 By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to child care facilities (30289508)
   ... ..... 1,306,000 ............................... (re. $1,306,000)

8 By chapter 54, section 1, of the laws of 1994, for:
   Planning for master plans, including telecommunications and pre-design
   project estimates (30389408) ... .................................
   1,000,000 ........................................... (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

9 Capital Projects Fund - Other
   Capital Projects Fund
   Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
    section 3, of the laws of 1992, for:
    Alterations and improvements for program improvements (30A89008)
    ... ..... 3,331,000 ............................... (re. $77,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
    section 3, of the laws of 1995, for:
    Alterations and improvements for program improvements (30A98808)
    ... ..... 6,602,000 ............................... (re. $100,000)
By chapter 54, section 1, of the laws of 2015:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30C11550) ......... 4,503,000 .......................... (re. $4,503,000)

Hostos Community College

<table>
<thead>
<tr>
<th>Allied Health and Sciences</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Complex</td>
<td>9,006</td>
<td>4,503</td>
</tr>
<tr>
<td>Total</td>
<td>9,006</td>
<td>4,503</td>
</tr>
</tbody>
</table>

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1550) ... 16,422,000 .......................... (re. $16,422,000)

Bronx Community College

<p>| Ohio Track and Field Restoration               | 750       | 375       |
| Monument Hill Restoration                      | 400       | 200       |
| Gould Memorial Library Windows                 | 900       | 450       |
| Bliss Hall ADA Improvements                    | 600       | 300       |
| Computer and Lab Upgrades                      | 70        | 35        |</p>
<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT STATE SHARE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hostos Community College 475 Grand Concourse HVAC Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Kingsborough Community College Pool Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Science and Resiliency Institute</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>LaGuardia Community College Faculty Offices and Training Center</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Tech Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Kingsborough Community College Pool Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Science and Resiliency Institute</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>LaGuardia Community College Faculty Offices and Training Center</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Tech Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Queensborough Community College Roof Repairs</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Central Kitchen and Cafeteria Renovation</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>LaGuardia Community College Faculty Offices and Training Center</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Tech Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Queensborough Community College Roof Repairs</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Central Kitchen and Cafeteria Renovation</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities</td>
<td>4,064</td>
<td>2,032</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects</td>
<td>6,560</td>
<td>3,280</td>
</tr>
<tr>
<td>Total</td>
<td>32,844</td>
<td>16,422</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014:
An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1450) ... 15,628,000 ..... (re. $15,628,000)

Project Schedule

| Borough of Manhattan Community College Campus-wide critical maintenance to various facilities | 3,500 | 1,750 |
| Bronx Community College Campus-wide critical maintenance to various facilities | 2,200 | 1,100 |
| Kingsborough Community College Campus-wide critical maintenance to various facilities | 3,000 | 1,500 |
| LaGuardia Community College Campus-wide critical maintenance to various facilities | 6,000 | 3,000 |
1 Queensborough Community College
   2 Campus-wide critical maintenance
   3 to various facilities .............. 5,500 2,750
   4 For university-wide community college
   5 critical maintenance or capital
   6 improvement costs attributable to
   7 the preservation of facilities...... 5,456 2,728
   8 For university-wide community college
   9 critical maintenance or capital
   10 improvement costs attributable to
   11 accelerated conservation and
   12 efficiency projects.................. 5,600 2,800
   13 -------        ------
   14 Total ....................... 31,256 15,628
   15 =======        ======

By chapter 54, section 1, of the laws of 2013:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2013 subject to
an annual plan developed by the city university and approved by the
state director of the budget, and which may include, but not be
limited to, projects in the following schedule (30CC1350) ...
8,100,000 ............................. (re. $7,794,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>to various facilities ..............</td>
</tr>
<tr>
<td>Bronx Community College</td>
</tr>
<tr>
<td>to various facilities ..............</td>
</tr>
<tr>
<td>Hostos Community College</td>
</tr>
<tr>
<td>to various facilities ..............</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
</tr>
<tr>
<td>to various facilities ..............</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
</tr>
<tr>
<td>to various facilities ..............</td>
</tr>
<tr>
<td>Queensborough Community College</td>
</tr>
<tr>
<td>to various facilities ..............</td>
</tr>
<tr>
<td>Total .......................</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2012:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2012 subject to
an annual plan developed by the city university and approved by the
state director of the budget, and which may include, but not be
limited to, projects in the following schedule (30CC1250) ...........
26,704,000 ........................................ (re. $21,815,000)

Project Schedule

<table>
<thead>
<tr>
<th>TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------</td>
<td>-----------</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>Borough of Manhattan College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>14,400</td>
<td>7,200</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>7,500</td>
<td>3,750</td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>4,908</td>
<td>2,454</td>
</tr>
<tr>
<td>Central 3 Facade Replacement</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Cafeteria</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>Total</td>
<td>55,408</td>
<td>26,704</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2011 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule (30CC1150) ... 31,239,000 ..... (re. $26,971,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Plant Upgrades, 199 Chambers Street</td>
<td>14,000</td>
<td>7,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bronx Community College</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide Roofing, Ph. I</td>
<td>4,068</td>
<td>2,034</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Kingsborough Community College</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Theater Upgrades and Sciences Bldg-Infrastructure</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>T2 Building Upgrades</td>
<td>7,200</td>
<td>3,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LaGuardia Community College</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center 3 Facade, Ph. I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Center 3 Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
</tbody>
</table>

### Project Schedule

<table>
<thead>
<tr>
<th>Queensborough Community College</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Kitchen/Dining Hall Renovation</td>
<td>8,660</td>
<td>4,330</td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical System, Ph. II</td>
<td>18,000</td>
<td>9,000</td>
</tr>
</tbody>
</table>

| Total | 62,478 | 31,239 |

By chapter 53, section 1, of the laws of 2010: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. $15,428,000)
<table>
<thead>
<tr>
<th>Project</th>
<th>State Share (thousands of dollars)</th>
<th>Local Share (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kingsborough Community College</td>
<td>2,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Mechanical and Infrastructure Improvements</td>
<td>2,000</td>
<td>4,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>1,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Conference Facility Space</td>
<td>1,250</td>
<td>2,500</td>
</tr>
<tr>
<td>Center 3 Office Space and Elevators</td>
<td>5,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Facility Upgrades</td>
<td>1,500</td>
<td>3,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>1,250</td>
<td>2,500</td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical System, Ph. I</td>
<td>9,000</td>
<td>18,000</td>
</tr>
<tr>
<td>Total</td>
<td>34,563</td>
<td>69,126</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 .................... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) .................... (re. $104,136,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td>102,200</td>
<td>51,100</td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall</td>
<td>102,200</td>
<td>51,100</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>24,762</td>
<td>12,381</td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>3,400</td>
<td>1,700</td>
<td></td>
</tr>
<tr>
<td>Backflow Prevention Devices</td>
<td>1,932</td>
<td>966</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td>500 Grand Concourse</td>
<td>18,446</td>
<td>9,223</td>
</tr>
</tbody>
</table>
### CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount 2016-17</th>
<th>Amount 2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kingsborough Community College Laboratories and Mechanical Infrastructure Upgrade Phase I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Medgar Evers College Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
</tr>
<tr>
<td>Carroll Street Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>University-wide CUNY ERP (CUNY FIRST)</td>
<td>27,600</td>
<td>13,800</td>
</tr>
<tr>
<td>Project Administration</td>
<td>15,430</td>
<td>7,715</td>
</tr>
</tbody>
</table>

51 For university-wide critical main-
52 tenance or capital improvement
c53 costs at community colleges
54 attributable to the findings
55 of condition surveys for
56 and safety needs ........................ 35,000 17,500

57 For university-wide critical main-
58 tenance or capital improvement
c59 costs at community colleges
60 attributable to the findings
61 of condition surveys for
62 preservation of facilities needs 35,000 17,500

63 For university-wide critical main-
64 tenance or capital improvement
c65 costs at community colleges
66 attributable to ADA needs ............ 15,000 7,500

67 For university-wide critical main-
68 tenance or capital improvement
c69 costs at community colleges
70 attributable to certificate of
71 occupancy/public assembly needs .. 18,000 9,000

72 For university-wide critical main-
73 tenance or capital improvement
c74 costs at community colleges
75 attributable to energy
76 conservation needs ..................... 18,000 9,000

77 For university-wide critical main-
78 tenance or capital improvement
c79 costs at community colleges
80 attributable to science lab
81 upgrade needs ........................... 7,200 3,600

82 For university-wide critical main-
83 tenance or capital improvement
c84 costs at community colleges
85 attributable to educational
86 technology initiative needs ......... 4,000 2,000

87 For university-wide critical main-
88 tenance or capital improvement
c89 costs at community colleges
90 attributable to athletic
91 facilities upgrade needs ............. 2,500 1,250

92 Total .................................... 413,816 206,908

93 =============== ===============

94 By chapter 53, section 1, of the laws of 2007:
95 An advance for state financial assistance to community colleges for
96 alterations and improvements to various facilities including
97 services and expenses, capital design, construction, acquisition,
98 reconstruction, rehabilitation and equipment; for health and safety,
99 preservation of facilities, new facilities, program improvement or
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ...... (re. $3,964,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESTIMATED</td>
</tr>
<tr>
<td>TOTAL STATE</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
</tr>
<tr>
<td>Fiterman Hall Replacement ........ 40,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
</tr>
<tr>
<td>Mechanical Systems Upgrades .......... 1,800</td>
</tr>
<tr>
<td>Medgar Evers</td>
</tr>
<tr>
<td>Academic Building I ............... 22,000</td>
</tr>
<tr>
<td>For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs ......................... 4,800</td>
</tr>
<tr>
<td>For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs ................... 3,000</td>
</tr>
<tr>
<td>For University-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ......................... 10,000</td>
</tr>
<tr>
<td>Total .................................. 81,600</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ................. 8,769,000 ......................................... (re. $2,266,000)
### Project Schedule 1

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Estimated Total State Share</th>
<th>Estimated 50 Percent Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 .................. (re. $44,267,000)

### Project Schedule 2

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Estimated Total State Share</th>
<th>Estimated 50 Percent Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fitterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>942</td>
<td>471</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td>8,000</td>
<td>4,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated 50% Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Queensborough Community College</td>
<td>Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) .................. 105,849,000 ............... (re. $40,231,000)

Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated 50% Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Queensborough Community College</td>
<td>Holocaust Resource Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td>Instruction Building Planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td></td>
<td>Upgrade Campus Wide Electric System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Upgrade Campus Wide Drainage System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td>Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td>Additional Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td>Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
</tr>
<tr>
<td></td>
<td>Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td></td>
<td>Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td></td>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td></td>
<td>Department of Humanities</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Renovation</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td></td>
<td>Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td>Training Program for Emergency</td>
<td>21,400</td>
<td>10,700</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  North campus building .................. 2,000        1,000
2  Chambers Street Renovation Phase
3  II                                  ............... 5,506        2,753
4  Universitywide
5  For condition assessment: Health
6  and Safety .......................... 9,762        4,881
7  For condition assessment:
8  Facilities Preservation ............. 3,994        1,997
9  For condition assessment: ADA ...... 3,820        1,910
10  For construction, acquisition,
11  renovation or rehabilitation of
12  facilities including equipment and
13  other necessary incidental costs
14  related to the CUNY Incubator
15  Network .................................. 15,000        7,500
16                        -------        -------
17  Total ................................. 211,698        105,849
18                        -------        -------
19
20  By chapter 53, section 1, of the laws of 2003:
21  State financial assistance to community colleges for alterations and
22  improvements to various facilities including services and expenses,
23  capital design, construction, acquisition, reconstruction, rehabilita-
24  tion and equipment; for health and safety, preservation of facilities,
25  new facilities, program improvement or program change, environ-
26  mental protection, energy conservation, accreditation, facilities
27  for the physically disabled, preventive maintenance and related
28  projects, including costs incurred prior to April 1, 2003, and
29  subject to a plan submitted annually by the city university of New
30  York and approved by the state director of the budget (30020350) ...
31  5,000,000 ......................................... (re. $3,711,000)
32
33  An advance for state financial assistance to community colleges for
34  alterations and improvements to various facilities including
35  services and expenses, capital design, construction, acquisition,
36  reconstruction, rehabilitation and equipment; for health and safety,
37  preservation of facilities, new facilities, program improvement or
38  program change, environmental protection, energy conservation,
39  accreditation, facilities for the physically disabled, and related
40  projects, including costs incurred prior to April 1, 2003, subject
41  to an annual plan developed by the city university and approved by
42  the state director of the budget, and which may include, but not be
43  limited to, projects in the following schedule (30050350) ...........
44  50,000,000 ....................................... (re. $11,861,000)
45
46  Project Schedule

47  AMOUNT
48  --------------------------
49  (thousands of dollars)
50  Medgar Evers College .............. 19,400
51  -Academic Building I
52  University-wide ..................... 30,600
53  -For university-wide critical
54  maintenance or capital im-
55  provement costs attributable
56  to the findings of condition
57  surveys for health and safety,
58  preservation of facilities and
59  access for the physically dis-
60  abled; code compliance; asbes-
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ...

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Total ........................................ 50,000
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1. For payment of up to one-half of the total capital costs for community colleges for energy conservation .................... 1,000
2. For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ............ 1,500
3. An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ............ 99,700
4. Total ......................... 109,700
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>310,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>310,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)... 310,000,000

1. Capital Projects Funds - Other
   Correctional Facilities Capital Improvement Fund
   Administration Purpose
   For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501650) ....... 17,000,000

2. Capital Projects Funds - Other
   Correctional Facilities Capital Improvement Fund
   Environmental Protection or Improvements Purpose
   Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) .............. 62,000,000

3. Capital Projects Funds - Other
   Correctional Facilities Capital Improvement Fund
   Health and Safety Purpose
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) ..................... 23,000,000

4. Capital Projects Funds - Other
   Correctional Facilities Capital Improvement Fund
   Preservation of Facilities Purpose
   Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) ..................... 92,000,000
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (10051603) ........................................ 32,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) ............................ 15,000,000

Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) ...................... 69,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2015:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501550) .................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) .....................
15,000,000 ........................................ (re. $2,170,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) ........
28,000,000 ............................................... (re. $22,901,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) ........
24,000,000 ............................................... (re. $9,831,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ........
24,000,000 ............................................... (re. $4,361,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2010 (10061006) ........
24,000,000 ............................................... (re. $301,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Facilities for the Physically Disabled Purpose
By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental adminis-
trative costs, of facilities for the physically disabled including
liabilities incurred prior to April 1, 2000 (10A40004) ..............
2,000,000 ........................................... (re. $124,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2013 (10011301) .................................. 22,000,000 ....................................... (re. $22,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2012 (10011201) .................................. 36,000,000 ....................................... (re. $20,346,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2011 (10011101) .................................. 16,000,000 ........................................ (re. $1,874,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2010 (10011001) ... 16,000,000 .... (re. $173,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2009 (10010901) ... 16,000,000 .... (re. $790,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2006 (10010601) ... 20,000,000 .... (re. $346,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) ................... 186,000,000 ........................................... (re. $165,213,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) ... 13,000,000 ............. (re. $13,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) ....................
174,000,000 ........................................... (re. $66,395,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL

1, 2012 (10M31203) ... 15,000,000 .................. (re. $8,544,000)

By chapter 54, section 1, of the laws of 2011:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2011 (10031103) .................. 174,000,000 .................. (re. $31,109,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2011 (10M31103) ... 15,000,000 .................. (re. $3,763,000)

By chapter 50, section 1, of the laws of 2010:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2010 (10031003) .................. 174,000,000 .................. (re. $10,730,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2010 (10M31003) ... 15,000,000 .................. (re. $1,666,000)

By chapter 50, section 1, of the laws of 2009:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2009 (10030903) .................. 165,000,000 .................. (re. $6,021,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2009 (10M30903) ... 15,000,000 .................. (re. $384,000)

By chapter 50, section 1, of the laws of 2008:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2008 (10030803) .................. 170,000,000 .................. (re. $4,113,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2008 (10M30803) ... 15,000,000 .................. (re. $193,000)

By chapter 50, section 1, of the laws of 2007:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2007 (10030703) .................. 147,000,000 .................. (re. $1,400,000)

By chapter 50, section 1, of the laws of 2006:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2006 (10030603) .................. 137,000,000 .................. (re. $1,029,000)

By chapter 50, section 1, of the laws of 2005:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2005 (10030503) .................. 95,000,000 .................. (re. $667,000)
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

<table>
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<tr>
<th>Year</th>
<th>Purpose Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>2016-17</td>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308)</td>
<td>46,000,000</td>
<td>(re. $42,214,00)</td>
</tr>
<tr>
<td>2012</td>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208)</td>
<td>56,000,000</td>
<td>(re. $15,033,00)</td>
</tr>
<tr>
<td>2011</td>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108)</td>
<td>76,000,000</td>
<td>(re. $4,140,00)</td>
</tr>
<tr>
<td>2010</td>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008)</td>
<td>76,000,000</td>
<td>(re. $4,140,00)</td>
</tr>
<tr>
<td>2009</td>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908)</td>
<td>90,000,000</td>
<td>(re. $4,646,00)</td>
</tr>
<tr>
<td>2008</td>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808)</td>
<td>85,000,000</td>
<td>(re. $1,845,00)</td>
</tr>
<tr>
<td>2007</td>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708)</td>
<td>87,000,000</td>
<td>(re. $771,00)</td>
</tr>
<tr>
<td>2006</td>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608)</td>
<td>44,000,000</td>
<td>(re. $367,00)</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
CAPITAL PROJECTS 2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other ..........</td>
<td>17,400,000</td>
</tr>
<tr>
<td>All Funds ...................................</td>
<td>17,400,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ........................................... 3,400,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) ....... 3,400,000

LIBRARY CONSTRUCTION (CCP) ............................... 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011608) ............... 14,000,000
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

ADMINISTRATION (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503)...

3,400,000 ........................................... (re. $3,227,000)

By chapter 54, section 1, of the laws of 2014:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403)...

3,400,000 ........................................... (re. $2,371,000)

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) ...................................

3,400,000 ........................................... (re. $2,754,000)

By chapter 54, section 1, of the laws of 2012:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203)...

3,400,000 ........................................... (re. $691,000)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103)...

3,400,000 ........................................... (re. $1,744,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003)...

6,800,000 ........................................... (re. $1,502,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803)...

2,000,000 ........................................... (re. $544,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803)...

1,000,000 ........................................... (re. $333,000)

By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703)...

4,900,000 ........................................... (re. $82,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2006:
   For various minor rehabilitation projects to keep facilities in a safe
   operating condition subject to a plan developed by the education
   department and approved by the director of the budget (11020603) ...
   2,400,000 .................................................. (re. $18,000)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Program Improvement/Change Purpose

5 By chapter 100, section 2, of the laws of 2010, as amended by chapter
6 54, section 1, of the laws of 2011:
7 For services and expenses related to implementing a state longitudinal
8 data system including but not limited to the development and
9 purchase of computer hardware, software, and related equipment, such
10 amount shall include expenses to be made by the State University of
11 New York and the City University of New York provided that the
12 amount appropriated herein shall be subject to a plan developed by
13 the education department and approved by the director of the budget.
14 Notwithstanding any other provision of law to the contrary and
15 subject to the approval of the director of the budget, a portion of
16 the funds appropriated herein may be transferred to the State
17 University of New York and City University of New York to carry out
18 the purposes of this appropriation (11031008) ......................
19 20,400,000 .................................................. (re. $11,130,000)

21 CULTURAL EDUCATION CENTER (CCP)
22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:
27 For the construction of an alternate emergency exit in the cultural
28 education center (11010801) ... 2,250,000 ............... (re. $65,000)
29 For fire safety system upgrades, environmental controls, and the reno-
30 vation of restrooms in the cultural education center (11030801) ....
31 2,500,000 .................................................. (re. $717,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Preservation of Facilities Purpose

36 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
37 section 3, of the laws of 2005:
38 For minor rehabilitation projects to keep facilities in a safe operat-
39 ing condition subject to a plan developed by the education depart-
40 ment and approved by the director of the budget (11020403) ........
41 1,000,000 .................................................. (re. $45,000)

43 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
44 section 3, of the laws of 2005:
45 For renovation projects to preserve and revamp the collections and
46 exhibits of the state museum, library and archives subject to a plan
47 approved by the director of the budget. Moneys from this appropri-
48ration shall be made available only as matching funds for equal
49 amounts raised for capital projects from non-governmental sources
50 (11030203) ... 5,000,000 .......................... (re. $4,491,000)

52
By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the
collections and exhibits of the state museum, library and archives,
subject to a plan jointly submitted by the board of the cultural
education trust and the state education department and approved by
the director of the budget (11020808) .........................
15,000,000 ....................................... (re. $13,757,000)
For preservation and stewardship of collections in the cultural educa-
tion center, including environmental controls, the preservation of
records, and the purchase and installment of map and microform cabi-
nets, compact shelving, and museum cabinetry (11060808) ............
4,325,000 ............................................... (re. $2,720,000)
CULTURAL EDUCATION STORAGE FACILITY (CCP)
Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose
By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facil-
ity for the collections of the state museum, library and archives,
subject to a plan jointly submitted by the board of the cultural
education trust and the cultural education department and approved
by the division of the budget (11010707) ...................
60,000,000 ....................................... (re. $60,000,000)
EDUCATION BUILDING (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose
By chapter 53, section 1, of the laws of 2008:
For mechanical system upgrades in the education building addition,
including the installation of a system for humidification control
and the modification of the ventilation system (11020801) ...........
2,000,000 ............................................. (re. $64,000)
Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose
By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education
building addition to keep facilities in a safe operating condition
subject to a plan developed by the education department and approved
by the director of the budget (11030603) ....................
1,700,000 ........................................ (re. $247,000)
LIBRARY CONSTRUCTION (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose
By chapter 54, section 1, of the laws of 2015:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation,
including leasehold improvements, of buildings of public libraries
and library systems chartered by the regents of the state of New
York or established by an act of the legislature, subject to
distribution provisions in subdivision 5 of section 273-a of the
education law on and upon approval by the commissioner (11011508) ...
14,000,000 ........................................ (re. $14,000,000)

By chapter 54, section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011408) .................
14,000,000 ........................................ (re. $2,996,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011308) .................
14,000,000 ........................................ (re. $895,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011208) .................
14,000,000 ........................................ (re. $67,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe operating condition subject to
a plan developed by the education department and approved by the
director of the budget (11030901) ... 800,000 .... (re. $800,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008:
2 For security and fire alarm system upgrades, physical plant improve-
3 ments to infrastructure around Severne Hall, backflow prevention
4 devices, and roof replacement on Knight Hall and Hamilton Hall
5 (11050801) ... 2,330,000 .................................. (re. $712,000)
6
7 SCHOOL FOR THE DEAF - ROME (CCP)
8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Health and Safety Purpose
12
13 By chapter 53, section 1, of the laws of 2008:
14 For dormitory environmental controls and the replacement of paver
15 stones, manhole covers and catch basins (11040801) .............
16 650,000 ............................................. (re. $138,000)
17
18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Preservation of Facilities Purpose
21
22 By chapter 53, section 1, of the laws of 2004:
23 For minor rehabilitation projects to keep facilities in a safe operat-
24 ing condition subject to a plan developed by the education depart-
25 ment and approved by the director of the budget (11050403) ....
26 2,500,000 ............................................. (re. $1,000)
27
28 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
29
30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Health and Safety Purpose
33
34 By chapter 53, section 1, of the laws of 2009:
35 For various rehabilitation and renovation projects to keep facilities
36 at the St. Regis Mohawk Elementary School in a safe operating condi-
37 tion subject to a plan developed by the education department and
38 approved by the director of the budget (11020901) ..............
39 4,000,000 ........................................... (re. $777,000)
40
41 By chapter 53, section 1, of the laws of 2003:
42 For various rehabilitation and renovation projects to keep facilities
43 at the Tuscarora Elementary School in a safe operating condition
44 subject to a plan developed by the education department and approved
45 by the director of the budget (11020301) ........................
46 500,000 .............................................. (re. $14,000)
47
48 By chapter 53, section 1, of the laws of 2004:
49 For various rehabilitation and renovation projects to keep facilities
50 at the St. Regis Mohawk Elementary School in a safe operating condition
51 subject to a plan developed by the education department and approved
52 by the director of the budget (11040403) ......................
53 4,500,000 ............................................. (re. $3,000)
54
55 By chapter 53, section 1, of the laws of 2003:
56 For various rehabilitation and renovation projects to keep facilities
57 at the Tuscarora Elementary School in a safe operating condition
58 subject to a plan developed by the education department and approved
59 by the director of the budget (11030403) ........................
60 1,300,000 ............................................. (re. $7,000)
By chapter 54, section 1, of the laws of 2014:

The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) ... 2,000,000,000 .. (re. $2,000,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless
internet connectivity for schools and communities within the school
district for enhanced educational opportunity; classroom space to
accommodate pre-kindergarten programs; instructional space to
replace transportable classroom units; and high-tech school safety
and security projects. Pursuant to school districts' approved smart
schools investment plans, all or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority.

No part of this appropriation shall be made available prior to
approval of the smart schools bond act of 2014 by the voters at the
general election to be held in November of 2014 (11SR14ED) ...........

2,000,000,000 ........................................ (re. $2,000,000,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Educational Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on
behalf of special act school districts, state-supported schools for
the blind and deaf and approved private special education schools,
pursuant to investment plans approved by the smart schools review
board established by subdivision 16 of section 3641 of the education
law, for acquisition or installation of educational technology
equipment. Costs of such projects may include but not be limited to
interactive whiteboards; computer servers; desktop, laptop and
tablet computers; and high-speed broadband and wireless Internet
connectivity; design, planning, site acquisition, construction,
reconstruction or rehabilitation of instructional space to replace
transportable classroom units; and high-tech school safety and secu-
rity projects. This appropriation shall be made available to the
same extent as funds are authorized and made available pursuant to
the smart schools bond act of 2014 (110014ED) ......................

5,000,000 ........................................ (re. $5,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
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<th>Reappropriations</th>
</tr>
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<td>13,450,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,450,000</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) | 13,450,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1606) | 13,450,000
For capital grants for the cleaner, greener communities program (03CG1306) ... 25,000,000 ......................... (re. $23,327,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<thead>
<tr>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>651,600,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>207,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>858,600,000</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP) ............................ 300,000,000

17 Capital Projects Funds - Other
18 Environmental Protection Fund
19 Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) .................. 700,000

Non-hazardous municipal waste reduction or recycling projects (09MR16ER) ...................... 14,000,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM16ER) ............. 1,000,000

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD16ER) ......................... 1,200,000

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; facilitating access to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $2,000,000 of such amount shall be made available for community impact research grants. Community impact research grants shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, and shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) ......... 7,000,000 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) ............ 1,950,000 Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) ......................... 4,000,000 Environmental health including $1,000,000 for children's environmental health centers (09EH16ER) ....................... 2,000,000 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) ..... 2,000,000 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the
<table>
<thead>
<tr>
<th>Area; and including $660,000 for</th>
<th>15,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack improvements for the towns of Minerva, Indian Lake and Newcomb (09WR16ER)</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP16ER)</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands owned in fee or encumbered by easements or conservation easements under department of environmental conservation jurisdiction; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding
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grants on a competitive basis to local
parks' friends groups, provided that up to
ten percent of such amount may be made
available for administrative costs and/or
technical assistance; and $250,000 for the
Hudson River Valley Trail Grants Program
(09ST16ER) ........................................... 28,000,000

Notwithstanding subdivision 7 of section
92-s of the state finance law or any other
law to the contrary, for services and
expenses of the Hudson River Park Trust
for projects related to the development of
the Hudson River Park consistent with
provisions of chapter 592 of the laws of
1998; provided, however, such funds shall
not be available for suballocation to any
public benefit corporation or public
authority with the exception of the Hudson
River Park Trust and shall be available
solely for the liabilities incurred by the
Hudson River Park Trust or by other state
departments or agencies on behalf of the
Hudson River Park Trust on or after April
1, 1999. Provided further that, the comp-
troller is hereby authorized and directed
to release monies to the Hudson River Park
Trust in amounts set forth in a schedule
approved by the director of the budget
(09HR16ER) ................................. 800,000

Notwithstanding any law to the contrary, for
zoos, botanical gardens and aquaria
program (09ZB16ER) ......................... 13,000,000

For services and expenses of projects and
purposes authorized by section 92-s of the
state finance law to receive funding from
the open space account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments and agencies, according to the
following:

Costs related to the acquisition of the
following properties: Atlantic Coast, Long
Island Sound Coastal Area, Long Island
South Shore Estuary Reserve, Peconic Pine-
lands Maritime Reserve Projects, Central
Pine Barrens, Hudson River projects, West-
ern Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris
Waterfront, Bronx River Greenway, Inner
City/Underserved Community Parks, Long
Pond/Butler Woods, Staten Island Green-
belt, Staten Island Bluebelt, Staten
Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands
Complex, New York Highlands, Northern
Putnam Greenway, Shawangunk Mountains,
Catskill Mountain/ Delaware River Region,
Beaverkill/ Willowemoc, Hudson River
Estuary/Greenway Trail/Quadricentennial
Legacy Trail Corridor, Catskill Unfrag-
mented Forest, Catskill River and Road
|   | Corridors, Long Path, New York City | Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers | Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Comsadle Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Port Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mine, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2016-17

<table>
<thead>
<tr>
<th>Grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $1,500,000 for land acquisition in regions 1, 2 and 3 (09LA16ER)</th>
<th>40,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Pine Bush Preserve Commission (09AP16ER)</td>
<td>2,675,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning (09LP16ER)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $13,500 for the Ohio river basin commission; $60,000 for the Great Lakes commission; $15,000 for the Interstate environmental commission; and $38,000 for the New England Interstate commission (09EC16ER)</td>
<td>746,000</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve (09SE16ER)</td>
<td>900,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $224,000 shall be made available for services and expenses of the Cornell University pro-dairy program; and (b) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program (09AN16ER)</td>
<td>19,000,000</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects (09NP16ER)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available for services and expenses for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to $500,000 to implement recommendations of the pollinator protection plan (09BD16ER)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of</td>
<td></td>
</tr>
</tbody>
</table>


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1. the environmental conservation law,
2. $800,000 of which shall be for the Mohawk
3. river action plan (09HE16ER) ............. 5,000,000
4. Notwithstanding any law to the contrary, for
5. the Finger Lakes-Lake Ontario Watershed
6. Protection Alliance (09FL16ER) ............ 1,979,000
7. Notwithstanding any law to the contrary, for
8. the Lake Erie Watershed Protection Alli-
9. ance (09LE16ER) .......................... 250,000
10. Notwithstanding any law to the contrary, for
11. the state share of costs of wastewater
12. treatment improvement projects undertaken
13. by municipalities to upgrade municipal
14. systems to meet stormwater, combined sewer
15. overflow, sanitary sewer overflow and
16. wastewater treatment discharge require-
17. ments with priority given to systems that
18. are in violation of title 8 of article 17
19. of the environmental conservation law and
20. aquatic habitat restoration projects
21. undertaken by municipalities and not-for-
22. profit corporations for aquatic habitat
23. restoration projects as defined in subdi-
24. vision 1 of section 56-0101 of the envi-
25. ronmental conservation law; including up
26. to $3,000,000 to Suffolk county to provide
27. a 50 percent match for a program developed
28. in consultation with the department for
29. research, development and pilot projects
30. to develop cost effective methods to
31. address nitrogen and pathogen loading from
32. septic system or cesspool effluent or
33. other sources or to support such efforts
34. without a match at the state university of
35. Stony Brook directly or through its
36. research foundation and $2,000,000 for
37. Suffolk county for sewer improvement
38. projects; and including $5,000,000 for
39. Nassau county for the Bay park wastewater
40. treatment plant outfall pipe (09WQ16ER) .. 20,000,000
41. Notwithstanding any law to the contrary for
42. New York ocean and Great Lakes ecosystem
43. conservation projects, consistent with the
44. policy articulated in article 14 of the
45. environmental conservation law; including
46. $200,000 to Suffolk county for the Peconic
47. Bay Estuary Program (09GL16ER) .......... 15,000,000
48. Notwithstanding any law to the contrary, for
49. the implementation of the recommendations
50. of the invasive species task force
51. prepared pursuant to chapter 324 of the
52. laws of 2003 and for the purposes set
53. forth in chapter 674 of the laws of 2007
54. including not less than $450,000 for Lake
55. George, provided that not less than
56. $2,000,000 be made available for invasive
57. species eradication, and including grants
58. related to the control and management of
59. invasive species. Such funding for grants
60. shall be provided on a competitive basis
61. in consultation with the New York Invasive
62. Species Council (09IS16ER) ............. 10,000,000
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW16ER) ............................... 9,000,000
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) ............................... 1,500,000
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gases outside of the power sector (09GG16ER) .......................... 3,000,000
Resiliency planning, including $2,000,000 for grants made under section 54-1101 of the environmental conservation law for planning projects to mitigate future physical climate risks; and $2,500,000 to conduct state vulnerability assessments (09RP16ER) ........................... 4,500,000
Smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) .......................... 2,000,000
Adaptive infrastructure, including $500,000 for a resiliency planting program; including $2,500,000 for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program; and $20,000,000 for climate smart communities grants (09AI16ER) ........................... 23,000,000

FISH AND WILDLIFE (CCP) ............................. 1,500,000
---

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account
Fish and Wildlife Purpose

For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related
<table>
<thead>
<tr>
<th>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAPITAL PROJECTS 2016-17</td>
</tr>
</tbody>
</table>

1. To management, protection and restoration
2. Fish and wildlife habitat, and improvement
3. And development of public access for fish
4. And wildlife related recreation (09HC1654) $1,500,000

<table>
<thead>
<tr>
<th>LANDS AND FORESTS (CCP)</th>
<th>6,500,000</th>
</tr>
</thead>
</table>

**Capital Projects Funds - Other**

**Lands and Forests Purpose**

For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1653) $4,000,000

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) $500,000

**Capital Projects Funds - Federal**

**Lands and Forests Purpose**

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) $2,000,000

**NEW YORK WORKS (CCP)** $40,000,000

**Capital Projects Funds - Other**

**Operational Services Purpose**

For services, expenses, and indirect costs related to New York Works projects and grants, including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) $40,000,000

**OPERATIONS (CCP)** $44,650,000

**Capital Projects Funds - Other**

**Operational Services Purpose**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1 For rehabilitation and improvements of vari-
2 ous department facilities and systems
3 including personal service and fringe
4 benefits and indirect costs in accordance
5 with a programmatic and financial plan to
6 be approved by the director of the budget
7 including suballocation to other state
8 departments and agencies (09RI1651) ...... 11,750,000
9 For replacement of vehicles and heavy duty
10 construction equipment (09EQ1651) ........ 1,000,000
11 For services and expenses, including
12 personal service and fringe benefits,
13 necessary for projects and purposes
14 required by Executive Order 88, including
15 design, construction, operation and main-
16 tenance of all new buildings, and the
17 development and purchase of energy effi-
18 cient equipment; for remedial activities
19 at state-owned facilities, including the
20 compliance with state and federal laws and
21 regulations (09SF1651) ................... 900,000
22
23 Capital Projects Funds - Other
24 Miscellaneous Capital Projects Fund
25 Operational Services Purpose
26
27 For services and expenses of the department
28 to complete or remediate a department-
29 regulated project using the proceeds
30 specified in the project's required
31 financial security arrangement when the
32 terms of that arrangement must be
33 implemented. No portion of this appropria-
34 tion shall be available for projects for
35 which financial security proceeds have not
36 been received (09431651) ................. 5,000,000
37
38 Capital Projects Funds - Other
39 Natural Resource Damages Fund
40 Operational Services Purpose
41
42 For services and expenses related to
43 restoration projects, replacement acquisi-
44 tion projects or combinations thereof
45 resulting from successful natural resource
46 damages claims including suballocation to
47 other state departments and agencies
48 (09441651) ............................... 26,000,000
49
50 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .............. 116,000,000
51
52 Capital Projects Fund - Other
53 Capital Projects Fund
54 Hazardous Waste Purpose
55
56 For payment by the state, as reimbursement
57 or as an advance from responsible parties
58 or volunteers for remedial and monitoring
59 work at sites contaminated with hazardous
60 waste. No portion of this appropriation
61 shall be available for expenditure until a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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party or parties either responsible for a
site or volunteering to cleanup a site
have entered into an agreement with the
commissioner of the department of environ-
mental conservation or the commissioner's
designee, and which agreement is approved
by the director of the budget, providing
for repayment to the state of an amount
equal to the amount disbursed from this
appropriation. A copy of such agreement
shall be filed with the state comptroller,
the chairman of the senate finance commit-
tee and chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the comptroller is
authorized to repay settlements or
advances for specified remedial and moni-
toring projects from this fund with monies
of the hazardous waste remedial fund
received for such projects pursuant to
consent orders and agreements to address
sites contaminated with hazardous waste.
The director of the budget shall certify to
the comptroller the specific portions of
this appropriation for which monies have
been received pursuant to such consent
orders and agreements (09AD16F7) ............ 8,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

For payment of the state share of the costs
of hazardous waste site remediation
projects, in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law, for projects, and for payment
of state costs associated with the remedi-
ation of offsite contamination at signif-
icant threat sites as provided for in
section 27-1411 of the environmental
conservation law, including personal
service and fringe benefits of the depart-
ments of environmental conservation,
health and law and including suballo-
cations to the departments of health and
law and including costs incidental and
appurtenant thereto, provided that a
portion of such amount may be available
for environmental restoration projects in
accordance with title 5 of article 56 of
the environmental conservation law
(09HB16F7) .................................... 100,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance
Account
Hazardous Waste Purpose
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2016-17

1. For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC16F7) ........ 6,000,000
2. **Capital Projects Funds - Other**
   - **Hazardous Waste Remedial Fund**
   - **Hazardous Waste Remediation Site Investigation and Construction Account**
   - For services and expenses related to hazardous waste program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) ......................... 2,000,000
3. **SOLID WASTE MANAGEMENT (CCP) ......................... 30,500,000**
4. **Capital Projects Funds - Other**
   - **Capital Projects Fund**
   - **Solid Waste Purpose**
   - For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) ......................... 500,000
5. **Capital Projects Funds - Federal**
   - **Federal Capital Projects Fund**
   - **Hazardous Waste Purpose**
   - For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7) ......................... 30,000,000
6. **WATER RESOURCES (CCP) ......................... 319,450,000**
7. **Capital Projects Funds - Other**
   - **Capital Projects Fund**
   - **Flood Control Purpose**
   - For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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and the state share of costs associated
with matching federal funds for a state-
wide flood plain map modernization
program; for the state share of costs
associated with the installation and/or
reinstallation, upgrade, monitoring and
maintenance of a statewide network of
stream flow gauges, including personal
service, non-personal service, fringe
benefits and indirect costs, including
suballocation to other state departments
and agencies (09FL1663) .................. 2,250,000

For an advance payment by the state for the
local costs of various shore protection
projects. No portion of this appropriation
shall be available until the respective
municipality has entered into an agreement
with the commissioner of the department of
environmental conservation, and such
agreement is approved by the director of
the budget (09AD1663) .................... 3,000,000

Capital Projects Funds - Other

Capital Projects Fund
Water Resources Purpose

An advance for costs incurred relating to
work required for the safety of dams and
other structures impounding water, to be
reimbursed in accordance with section
15-0507 of the environmental conservation
law (09DA1657) ........................... 500,000

For payment of a portion of the state's
match for federal capitalization grants
for the water pollution control revolving
fund (09RF1657) .......................... 35,000,000

For services and expenses including personal
service, fringe benefits, and nonpersonal
service for the water pollution control
revolving fund and related water quality
activities including suballocation to
other state departments and agencies
(09SR1657) ............................... 3,500,000

For services and expenses including personal
service, fringe benefits, and nonpersonal
service for the Excelsior Conservation
Corps program including suballocation to
other state departments and agencies
(09CC1657) ............................... 200,000

The sum of $100,000,000 is hereby
appropriated over a multi-year period for
the capital costs of water quality
infrastructure projects as authorized by
the New York state water infrastructure
improvement act of 2015. Up to $50,000,000
shall be available from this appropriation
in state fiscal year 2016-17, up to an
additional $50,000,000 shall be available
in state fiscal year 2017-18. All or a
portion of the funds may be suballocated
or transferred to any department, agency,
or public authority (09WW1657) ............ 100,000,000
For federal capitalization grants for the water pollution control revolving fund (09SF1657) ............................... 175,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1450) ... 2,000,000 ................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) ... 1,000,000 .................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) ... 4,000,000 ................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1250) ... 300,000 ..................... (re. $300,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) ... 1,000,000 .................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1150) ... 500,000 .................... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ... 600,000 .................... (re. $510,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 By chapter 55, section 1, of the laws of 2009:  
   For alterations, rehabilitation and improvements at education camps  
   and centers including personal services and fringe benefits and  
   indirect costs (09ED0950) ... 600,000 ................ (re. $11,000)

2 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
   section 1, of the laws of 2015:  
   For services and expenses including personal services and fringe bene-  
   fits and indirect costs relating to the maintenance and upgrade of  
   the department's information technology infrastructure, including  
   but not limited to the improved resiliency of the existing computer  
   systems environment, business continuance, equipment and infrastruc-  
   ture related to the DEC automated licensing system (DECALS) and  
   improvements necessary for compliance with statewide cyber security  
   requirements including suballocation to other state departments and  
   agencies (09CS0950) ... 3,500,000 .................. (re. $2,710,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
   section 1, of the laws of 2015:  
   For services and expenses including personal services and fringe bene-  
   fits relating to the maintenance and upgrade of the department's  
   information technology infrastructure, including but not limited to  
   the improved resiliency of the existing computer systems environ-  
   ment, business continuance, equipment and infrastructure related to  
   the DEC automated licensing system (DECALS) and improvements neces-  
   sary for compliance with statewide cyber security requirements  
   including suballocation to other state departments and agencies ....  
   (09CS0850) ... 3,500,000 .......................... (re. $150,000)

4 By chapter 55, section 1, of the laws of 2007:  
   For alterations, rehabilitation and improvements at education camps  
   and centers including personal services and fringe benefits and  
   indirect costs (09ED0750) ... 600,000 ................ (re. $22,000)

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
   section 1, of the laws of 2015:  
   For services and expenses relating to the maintenance and upgrade of  
   the department's information technology infrastructure, including  
   but not limited to the improved resiliency of the existing computer  
   systems environment, business continuance, equipment and infrastruc-  
   ture related to the DEC automated licensing system (DECALS) and  
   improvements necessary for compliance with statewide cyber security  
   requirements including suballocation to other state departments and  
   agencies (09CS0750) ... 2,000,000 .................... (re. $8,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
   section 1, of the laws of 2015:  
   For services and expenses relating to the maintenance and upgrade of  
   the department's information technology infrastructure, including  
   but not limited to the improved resiliency of the existing computer  
   systems environment, business continuance, equipment and infrastruc-  
   ture related to the DEC automated licensing system (DECALS) and  
   improvements necessary for compliance with statewide cyber security  
   requirements including suballocation to other state departments and  
   agencies (09CS0650) ... 3,000,000 .................... (re. $6,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other  
Clean Air Fund  
Mobile Source Account  
Air Resources Purpose
1. By chapter 54, section 1, of the laws of 2002:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO0255) ...........
   3,000,000 ........................................ (re. $2,033,000)

2. By chapter 54, section 1, of the laws of 2001:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO0155) ...........
   3,000,000 ........................................ (re. $370,000)

3. By chapter 55, section 1, of the laws of 2000:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO0055) ...........
   3,000,000 ........................................ (re. $507,000)

4. By chapter 55, section 1, of the laws of 1999:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO9955) ...........
   3,000,000 ........................................ (re. $97,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account
Air Resources Purpose

5. By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
   section 1, of the laws of 1999:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air operating permit program (09OP9855) .......
   1,000,000 ........................................ (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

6. Capital Projects Funds - Other
   Capital Projects Fund
   Air Resources Purpose

Air Quality Improvement Projects

7. By chapter 54, section 1, of the laws of 2002:
   For state assistance payments for the state share of the costs of air
   quality/green growth projects in accordance with the provisions of
   title 6 of article 56 of the environmental conservation law for
   project costs, including costs incidental and appurtenant thereto
   and for payment of reimbursements to the clean water/clean air
   implementation fund for services and expenses of state departments
   and agencies, including fringe benefits, hereinafter referred to as
   "Air Quality Project Disbursements". The moneys appropriated herein
   may be suballocated to any state department or agency. Further, the
   moneys herein appropriated may be suballocated only to public
   authorities and public benefit corporations specifically authorized
   by title 6 of article 56 of the environmental conservation law to
   enter into contracts for state assistance payments for the state
   share of costs for air quality projects, provided however, that
   moneys herein appropriated pursuant to subdivision 1 of section
   56-0603 of the environmental conservation law for state clean-fueled
   vehicles projects may be suballocated to any public authority or
   public benefit corporation and moneys herein appropriated pursuant
   to section 56-0607 of the environmental conservation law for other
   air quality projects may be suballocated to the environmental facil-
   ities corporation. Notwithstanding any other provision of law to the
   contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) .........................
6,000,000 .......................................... (re. $1,701,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) .........................
26,000,000 .......................................... (re. $102,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>26,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ............................ 37,000,000 ............................... (re. $38,000)

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#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>37,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ........................................... 44,000,000 .......................... (re. $3,121,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence- ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ............................ 80,000,000 ............................ (re. $22,568,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - air quality</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Total ............................. 80,000

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ....................... (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... 15,689,000 ....................... (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 ....... (re. $3,000)
By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... .................... (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ...... 15,483,930 ...... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... ...... 15,230,931 ........... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ...... 2,588,000 .................... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements". The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations. No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 .................... (re. $127,000,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose
By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) 1,050,000 ............................ (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA05WI) 2,527,000 ...................... (re. $1,857,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC15ER) 250,000 .......................... (re. $250,000)
Municipal waste reduction or recycling projects (09MR15ER) 7,500,000 .......................... (re. $6,300,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) 1,000,000 .......................... (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD15ER) ... 1,200,000 ......................... (re. $1,200,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available for lead inspection activities in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) ......... 1,100,000 ......................... (re. $1,100,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) ..................... 1,000,000 ......................... (re. $1,000,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ... 3,250,000 ................ (re. $3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including $250,000 for Flood Smart communities, and $250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) .............. 12,500,000 ......................... (re. $12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $250,000 for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) .................... 15,750,000 ......................... (re. $15,750,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the
environmental conservation law; (ii) on state parks or state owned
lands and easements under the jurisdiction of the department of
environmental conservation or the office of parks, recreation and
historic preservation for access opportunities for people with
disabilities; access to the State Forest Preserve, State
recreation, Wildlife Management areas and conservation easement
lands; recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; environmental education; conservation education facility
improvements; archeological, historic, cultural and natural resource
surveys, forest health surveys, interpretation, and inventories, and
response to forest pests; Forest Preserve and state forest unit
management planning; conservation easement public recreation
planning; habitat restoration and enhancement; state fish hatchery
improvements; state tree nursery improvements; water access
facilities and safety improvements; public beach facility
development and improvement; public access improvements at day use
areas; state historic site exterior restoration; and cabin area and
camping facility development, restoration and reconstruction; (iii)
$500,000 for Belleayre Mountain ski center projects; (iv) $500,000
from the public access and stewardship allocation to Parks & Trails
New York for the purpose of awarding grants on a competitive basis
to local parks' friends groups, provided that up to ten percent of
such amount may be made available for administrative costs and/or
technical assistance; and $100,000 for the Hudson River Valley Trail
Grants Program (09ST15ER) ... 18,500,000 ............ (re. $16,400,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be
available for suballocation to any public benefit corporation or
public authority with the exception of the Hudson River Park Trust
and shall be available solely for the liabilities incurred by the
Hudson River Park Trust or by other state departments or agencies on
behalf of the Hudson River Park Trust on or after April 1, 1999.
Provided further that, the comptroller is hereby authorized and
directed to release monies to the Hudson River Park Trust in amounts
set forth in a schedule approved by the director of the budget
(09HR15ER) ... 2,500,000 ...................... (re. $2,500,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB15ER) ... 12,450,000 .... (re. $11,000,000)

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, according to
the following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Mott Haven-Port Morris
Waterfront, Bronx River Greenway, Inner City/Underserved Community
Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York
Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) ......... 26,550,000 ....................................... (re. $26,550,000)
Albany Pine Bush Preserve Commission (09AP15ER) .......................... 2,475,000 .......................... (re. $2,475,000)
Long Island Central Pine Barrens Planning (09LP15ER) ..................... 1,600,000 .......................... (re. $1,600,000)
Long Island South Shore Estuary Reserve (09SE15ER) ....................... 900,000 .......................... (re. $900,000)
Agricultural non-point source abatement and control projects (09AN15ER) ... 14,200,000 .......................... (re. $14,200,000)
Non-agricultural non-point source abatement and control projects (09NP15ER) ... 4,800,000 .......................... (re. $4,800,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) .......................... 15,000,000 .......................... (re. $15,000,000)
Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) ... 500,000 .......................... (re. $500,000)
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Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan and $200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) .........................
4,700,000 ............................................... (re. $4,700,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) .........................
600,000 ................................................... (re. $600,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL15ER) ................
1,750,000 ................................................. (re. $1,750,000)

Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) ... 250,000 ........ (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) ... 8,000,000 ...... (re. $8,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) ... 6,050,000 ....................... (re. $6,050,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) ... 5,850,000 ...................... (re. $5,600,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law; including $500,000 for the New York State Soil and Water Conservation Committee in conjunction with the Department of Agriculture and Markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09SW15ER) .........
5,275,000 ............................................... (re. $5,275,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) ... 1,500,000 ...... (re. $1,500,000)
By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC14ER) ............................................. (re. $250,000)

Municipal waste reduction or recycling projects (09MR14ER) ............................................. (re. $1,500,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) ............................................. (re. $1,000,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) ............................................. (re. $360,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) ............................................. (re. $1,000,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP14ER) ............................................. (re. $3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $200,000 for the Town of Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) ............................................. (re. $12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists’ Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall’s Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) ............................................. (re. $15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) ..... 17,350,000 ....................................... (re. $10,500,000) 18 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) ........................... 3,000,000 ......................................... (re. $3,000,000) 35 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB14ER) ... 11,350,000 ..... (re. $3,000,000) 38 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Histor-ic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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- Dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) ................. 21,650,000 ....................................... (re. $17,500,000)

- Albany Pine Bush Preserve Commission (09AP14ER) ................. 2,125,000 ........................................... (re. $900,000)

- Long Island Central Pine Barrens Planning (09LP14ER) ................. 1,250,000 ........................................... (re. $375,000)

- Long Island South Shore Estuary Reserve (09SE14ER) ................... 900,000 ............................................. (re. $900,000)

- Agricultural non-point source abatement and control projects (09AN14ER) ... 14,200,000 ........................ (re. $12,000,000)

- Non-agricultural non-point source abatement and control projects (09NP14ER) ... 4,500,000 .......................... (re. $4,500,000)

- Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) ................ 14,000,000 ............................... (re. $13,100,000)

- Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) ... 500,000 ............... (re. $500,000)

- Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE14ER) ... 3,800,000 ........ (re. $3,800,000)

- Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) ... 400,000 ..................... (re. $375,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL14ER) ................... 1,500,000 .................................................. (re. $1,500,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) ... 7,800,000 ....................... (re. $7,800,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) ... 5,050,000 ......................... (re. $4,850,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $550,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) ................... 4,700,000 .................................................. (re. $4,200,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) ... 1,500,000 ...... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC13ER) ................. 250,000 .................................................. (re. $49,000)
Municipal waste reduction or recycling projects (09MR13ER) ........... 7,000,000 .................................................. (re. $900,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) ... 1,000,000 ... (re. $1,000,000)
Pesticides program (09PD13ER) ... 1,000,000 .................. (re. $75,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) .................... 155,000 .................................................. (re. $106,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP13ER) ... 3,250,000 .................... (re. $1,200,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $300,000 for the town of Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) .......

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) ... 15,500,000 ............. (re. $14,300,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER) ..... 16,600,000 ......................... (re. $5,200,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other...
state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ........................... 3,000,000 ......................................... (re. $3,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 ....... (re. $375,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forest, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 ......................... (re. $9,500,000)
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
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<tbody>
<tr>
<td>Long Island South Shore Estuary Reserve (09SE13ER)</td>
<td>900,000</td>
<td>(re. $900,000)</td>
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<tr>
<td>Agricultural non-point source abatement and control projects (09AN13ER)</td>
<td>14,200,000</td>
<td>(re. $7,300,000)</td>
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<tr>
<td>Non-agricultural non-point source abatement and control projects (09NP13ER)</td>
<td>4,500,000</td>
<td>(re. $4,500,000)</td>
</tr>
<tr>
<td>Agriculture and farmland protection activities (09FP13ER)</td>
<td>13,000,000</td>
<td>(re. $13,000,000)</td>
</tr>
<tr>
<td>Biodiversity stewardship and research (09BD13ER)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
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<tr>
<td>Hudson River Estuary Management Plan prepared pursuant to section 11-0306</td>
<td>$800,000</td>
<td>(re. $1,900,000)</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL13ER)</td>
<td>1,300,000</td>
<td>(re. $150,000)</td>
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<tr>
<td>Wastewater treatment improvement projects undertaken by municipalities</td>
<td>$4,000,000</td>
<td></td>
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<tr>
<td>Lake George, provided that not less than $1,000,000 be made available for</td>
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<td>invasive species eradication, and including grants related to the control and</td>
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<td>management of invasive species. Such funding for grants shall be provided on a</td>
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<td>competitive basis in consultation with the New York Invasive Species Council</td>
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<tr>
<td>Agricultural Waste Management projects (09AW13ER)</td>
<td>1,000,000</td>
<td>(re. $900,000)</td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2012:</td>
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<td>For services and expenses of projects and purposes authorized by section 92-s of</td>
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<td>the state finance law to receive funding from the solid waste account in accordance</td>
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<td>with a programmatic and financial plan to be approved by the director of the</td>
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<td>budget, including suballocation to other state departments and agencies, according</td>
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<td>to the following:</td>
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</table>
Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) ... 1,000,000 ... (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) .........................
175,000 ............................................. (re. $175,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $60,000 for Jefferson and St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 ................. (re. $10,300,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 ............ (re. $7,700,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) ..... 16,000,000 ........................................ (re. $4,100,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) 

3,000,000 ........................................ (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ........ (re. $101,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follenby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance

(09LA12ER) ... 17,500,000 ......................... (re. $4,300,000)

Long Island Central Pine Barrens Planning (09LP12ER) ...................

1,100,000 ............................................. (re. $9,000)

Long Island South Shore Estuary Reserve (09SE12ER) ...................

900,000 ............................................. (re. $900,000)

Agricultural non-point source abatement and control projects
(09AN12ER) ... 13,000,000 ......................... (re. $4,600,000)

Non-agricultural non-point source abatement and control projects
(09NP12ER) ... 4,000,000 .......................... (re. $3,900,000)

Agriculture and farmland protection activities (09FP12ER) ............

12,000,000 ....................................... (re. $12,000,000)

Biodiversity stewardship and research (09BD12ER) ........................

500,000 ............................................. (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) ... 3,000,000 ..... (re. $77,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ... 300,000 ..................... (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) ... 2,932,000 .... (re. $2,932,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) ... 4,728,000 .................. (re. $3,400,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) .................

3,400,000 ................................. (re. $3,053,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW12ER) ... 700,000 .......... (re. $316,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
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1 Non-hazardous landfill closure projects (09LC11ER) ....................... (re. $15,000)
2 600,000 .............................................. (re. $1,000,000)
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM11ER) ... 1,000,000 (re. $1,000,000)
5 Notwithstanding any law to the contrary, for assessment and recovery
6 of any natural resource damages (09RD11ER) ................................. (re. $107,000)
7 200,000 ............................................. (re. $1,000,000)
8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 parks, recreation and historic preservation account in accordance
11 with a programmatic and financial plan to be approved by the direc-
12 tor of the budget, including suballocation to other state depart-
13 ments and agencies, according to the following:
14 Local waterfront revitalization programs, notwithstanding any law to
15 the contrary, not less than, $5,750,000 for waterfront revitaliza-
16 tion projects which are in or primarily serve areas where demograph-
17 ic and other relevant data for such areas demonstrate that the areas
18 are densely populated and have sustained physical deterioration,
19 decay, neglect, or disinvestment, or where a substantial proportion
20 of the residential population is of low income or is otherwise
21 disadvantaged and is underserved with respect to the existing recre-
22 tional opportunities in the area; and provided further this appro-
23 priation shall not be construed to restrict the use of any addi-
24 tional monies for such projects, $100,000 for Hoyt Lake; $300,000
25 for Buffalo Waterfront; and $225,000 for Niagara River Greenway
26 (09WR11ER) ... 11,500,000 ........................................ (re. $9,500,000)
27 Parks, recreation and historic preservation projects, notwithstanding
28 any law to the contrary, not less than, $6,500,000 for municipal
29 parks projects which are in or primarily serve areas where demo-
30 graphic and other relevant data for such areas demonstrate that the
31 areas are densely populated and have sustained physical deteri-
32 oration, decay, neglect or disinvestment or where a substantial
33 proportion of the residential population is of low income or is
34 otherwise disadvantaged and is underserved with respect to the
35 existing recreational opportunities in the area; $250,000 for Olmst-
36 ed Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House;
37 and $50,000 for Graycliff Manor (09MP11ER) ................................. 13,000,000 ........................................ (re. $5,800,000)
38 Notwithstanding any law to the contrary, for state parks and land and
39 easement infrastructure, access and stewardship projects which shall
40 include capital projects: (i) on state parks and state owned lands
41 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
42 mental conservation law; (ii) on state parks or state owned lands
43 and easements under the jurisdiction of the department of environ-
44 mental conservation or the office of parks, recreation and historic
45 preservation for access opportunities for people with disabilities;
46 access to the State Forest Preserve; State reforestation, Wildlife
47 Management areas and conservation easement lands; recreational trail
48 construction and maintenance; Catskill and Adirondack campground
49 improvements to public access and sanitation facilities; environ-
50 mental education; conservation education facility improvements;
51 archeological, historic, cultural and natural resource surveys,
52 forest health surveys, interpretation, and inventories; Forest
53 Preserve and state forest unit management planning; conservation
54 easement public recreation planning; habitat restoration and
55 enhancement; state fish hatchery improvements; water access facili-
56 ties and safety improvements; public beach facility development and
57 improvement; public access improvements at day use areas; state
58 historic site exterior restoration; and cabin area and camping
59 facility development, restoration and reconstruction; and (iii)
60 $500,000 for Belleayre Mountain ski center projects (09ST11ER) .
61 16,228,000 ........................................ (re. $1,950,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ........................................ 3,000,000 ............................................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 .......... (re. $36,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Fortaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) $17,500,000 .................................................................................................................. (re. $3,600,000)
Long Island South Shore Estuary Reserve (09SE11ER) $900,000 ................................................................. (re. $668,000)
Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 ........................................ (re. $3,200,000)
Non-agricultural non-point source abatement and control projects (09NP11ER) ... 4,000,000 .................................................. (re. $3,800,000)
Agriculture and farmland protection activities (09FP11ER) $12,000,000 ................................................................. (re. $12,000,000)
Biodiversity stewardship and research (09BD11ER) $500,000 ................................................................. (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE11ER) ... 3,000,000 .................................................. (re. $1,500,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) ... 300,000 ................................................................. (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) .................................................. 2,932,000 ................................................................. (re. $2,932,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) .................................................. 5,000,000 ................................................................. (re. $4,405,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) .................................................. 3,800,000 ................................................................. (re. $2,750,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) .................................................. 3,000,000 ................................................................. (re. $4,000,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
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CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

Municipal waste reduction or recycling projects (09MR10ER) ............ 1
6,639,000 .......................................................... (re. $425,000)

Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM10ER) ... 1,000,000 ... (re. $1,000,000)

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,716,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $225,000 for Olmstead Park, $125,000 for
Hyde Park, $225,000 for Darwin Martin House and $125,000 for Gray-
cliff Manor (09MP10ER) ... 13,432,000 .................. (re. $6,400,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law and (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
arbolesque, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction (09ST10ER) ....
16,228,000 ....................................................... (re. $1,815,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget (09HR10ER) ......................
3,000,000 .......................................................... (re. $2,050,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) $9,000,000 ........... (re. $15,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinville Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canada and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chauteaugua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a
competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) ....................... 17,614,000 .......................................... (re. $800,000)
Long Island South Shore Estuary Reserve (09SE10ER) ................... 900,000 ............................................. (re. $400,000)
Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 ................................................ (re. $2,975,000)
Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 ............................................ (re. $3,703,000)
Agriculture and farmland protection activities (09FP10ER) ............ 10,750,000 ....................................... (re. $10,750,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) ................. 500,000 ............................................. (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 .. (re. $1,100,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 ..................... (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) ...................... 2,932,000 ......................................... (re. $2,006,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 ............................ (re. $3,800,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) ................... 3,800,000 ............................................. (re. $1,800,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW10ER) ... 3,000,000 ............................................. (re. $1,000)
By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,
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Decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
tional opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; $550,000 for Buffalo Waterfront;
$300,000 for Niagara River Greenway; $250,000 for Hudson and Cham-
plain Docks; and $400,000 for the Beacon Institute including costs
incurred prior to April 1, 2011 (09WR10ER) .................................
12,000,000 ....................................... (re. $10,250,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Notwithstanding any law to the contrary, for the breast cancer and
environmental risk factors program at Cornell University (09BC09ER)
... 450,000 ..................................................... (re. $450,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget (09HR09ER) ..............................
6,000,000 ........................................... (re. $6,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB09ER) ... 9,000,000 ........ (re. $83,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Long Island South Shore Estuary Reserve (09SE09ER) ............
900,000 ....................................................... (re. $275,000)
Non-agricultural non-point source abatement and control projects
(09NP09ER) ... 5,600,000 ........................................ (re. $2,800,000)
Biodiversity stewardship and research, and notwithstanding any law to
the contrary, $100,000 for Cayuga Island (09BD09ER) ............
500,000 ................................................. (re. $500,000)
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By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ... 1,381,000 ... (re. $1,381,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) .........................
431,000 .............................................. (re. $39,000)
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ........ (re. $16,200,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ........................................ (re. $9,050,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) ..... 5,000,000 ............................................ (re. $35,000)
Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..................... (re. $125,000)
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection
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Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmore Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Pollensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Bradock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) ....................... 58,900,000 .......................................... (re. $170,000) Agricultural non-point source abatement and control projects (09AN09ER) ... 11,468,000 ......................... (re. $2,285,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE09ER) ... 3,706,000 ..... (re. $10,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
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itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) 400,000 .......................... (re. $201,000)

Agriculture and farmland protection activities (09FP09ER) ............ 22,054,000 ....................................... (re. $22,054,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipali- palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) ...................... 8,900,000 .............................................. (re. $3,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) ... 5,953,000 .......................... (re. $3,257,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) ................... 4,794,000 ......................................... (re. $2,185,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart- ments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ............ (re. $74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 .......................... (re. $994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 9,825,000 ............................. (re. $82,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) ................. 900,000 .............................................. (re. $95,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) ......... 9,825,000 .............................................. (re. $157,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,400,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, notwithstanding
any law to the contrary, $50,000 from the heritage areas allocation
for the purpose of awarding grants on a competitive basis to herit-
age area organizations designated in statute (09MP08ER) ...........
19,225,000 ........................................ (re. $8,375,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii) $750,000
from such amount for Belleayre Mountain ski center projects
(09ST08ER) ... 4,000,000 ............................ (re. $637,000)
Costs related to the acquisition of the following properties: Atlan-
tic Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection
Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
Northeastern Westchester Watershed and Biodiversity Lands, Rockland
Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Helderberg Escarpment,
Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
Saratoga National Historic Park View shed, Washington County Agri-
cultural Lands-Saratoga National Historic Park View shed, Westmore
Woods, International Paper Fee Lands, Lake George watershed, Lake
Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vale wildlife management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensey Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Juniuss Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Canesues, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) .... 58,725,000 ........................................ (re. $3,950,000) Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 .................... (re. $1,156,000) Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 .................... (re. $2,411,000) Agriculture and farmland protection activities (09FP08ER) ........... 23,000,000 ........................................ (re. $6,503,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) ........... 5,000,000 ........................................... (re. $285,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 1,000,000 .................... (re. $405,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-
pations and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) ....................... 9,000,000 ......................................... (re. $7,805,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 ........................................... (re. $510,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ... 4,000,000 ........................................... (re. $1,650,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ....................... 22,375,000 ........................................... (re. $11,080,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Municipal waste reduction or recycling projects (09MR07ER) ............ 9,825,000 ........................................... (re. $745,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM07ER) ... 8,750,000 ... (re. $8,750,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ..... 1,300,000 ........................................... (re. $52,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-
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shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) .... 26,625,000 ............................................... (re. $13,735,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ........ 21,225,000 ........................................ (re. $5,525,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
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Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Bradford Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes, Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) .............................. 55,000,000 ........................................ (re. $1,850,000)

Agriculture and farmland protection activities (09FP07ER) ............ 28,000,000 ....................................... (re. $10,500,000)

Biodiversity stewardship and research (09BD07ER) ..................... 1,500,000 ........................................... (re. $140,000)

Long Island South Shore Estuary Reserve (09SE07ER) ................... 900,000 .............................................. (re. $70,000)

Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ......................... (re. $1,005,000)

Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 .......................... (re. $1,530,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 ............................ (re. $260,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ... 3,000,000 ............................................ (re. $4,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ... 4,000,000 .............................. (re. $1,125,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 .............................. (re. $245,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the
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office of parks, recreation and historic preservation for access
opportunities for people with disabilities; access to the State
Forest Preserve; recreational trail construction and maintenance;
Catskill and Adirondack campground improvements to public access and
sanitation facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, reconstruction and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects (09ST07ER) .......
22,250,000 .......................................... (re. $995,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) ...................
10,000,000 ........................................ (re. $1,650,000)
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including: (a)
notwithstanding any law to the contrary, $1,300,000 for the assess-
ment and recovery of any natural resource damages to the Hudson
River; and (b) notwithstanding any law to the contrary, $450,000 for
a Cornell University program to assess breast cancer and environ-
mental risk factors in New York State (09E206ER) ............... 23,770,500 ........................................ (re. $9,050,000)
PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<td>Total</td>
<td>24,275</td>
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==
By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ...

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
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<tr>
<td>Stewardship projects</td>
<td>15,000</td>
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<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
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<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
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<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beavercreek/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed.
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Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follenby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary, $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force
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prepared pursuant to chapter 324 of the laws of 2003 including not
less than $250,000 for Lake George, provided that not less than
$1,000,000 be made available for invasive species eradication. Fund-
ing shall be limited to the preparation of a comprehensive invasive
species management plan, and grants for projects related to the
control and management of invasive species, education and outreach
efforts, and for projects aimed at the early detection and
prevention of invasive species. Such funding for grants shall be
provided on a competitive basis in consultation with the New York
State Invasive Species Task Force; and (j) notwithstanding any law
to the contrary, $16,505,000 for non-point source abatement and
control projects provided that no less than $11,003,000 shall be
made available for agricultural nonpoint source abatement and
control projects and no less than $5,502,000 shall be made available
for non-agricultural non-point source abatement and control projects
(09E606ER) ... 121,259,500 ....................... (re. $13,075,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
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<td>Hudson River Estuary Management Plan</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
<td>23,000</td>
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<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
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<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>3,000</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>2,000</td>
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<td>Albany Pine Bush Preserve Commission</td>
<td>1,500</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>1,100</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>900</td>
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<td>Quality Communities Projects</td>
<td>3,000</td>
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<tr>
<td>Invasive Species Projects</td>
<td>3,250</td>
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<tr>
<td>Water Quality Improvement Projects</td>
<td>7,000</td>
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<td>New York ocean and Great Lakes Ecosystem conservation</td>
<td>3,000</td>
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<tr>
<td>Total</td>
<td>120,755</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including: (a)
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notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) .................... 18,750,000 .............................. (re. $1,250,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<td><strong>Total</strong></td>
<td>20,775</td>
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation
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facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ...

46,815,000 .................................... (re. $4,950,000)

PROJECT SCHEDULE

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<thead>
<tr>
<th>PROJECT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
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<td>Parks, recreation and historic preservation projects</td>
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<td>Stewardship projects</td>
<td>6,500</td>
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<td>Historic barn preservation</td>
<td>750</td>
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<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
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</table>
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Hudson River Park .................... 5,000

Total .................................... 46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeyeye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

to ten percent of such amount shall be made available for adminis-
trative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ............ (re. $7,710,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
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<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
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<tr>
<td>Total</td>
<td>82,410</td>
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</table>

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ........ 16,775,000 .......................................... (re. $145,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<td>Total</td>
<td>16,775</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmore Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ................... (re. $645,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Land acquisition</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
<td></td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,600</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
<td></td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
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<tbody>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
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<tr>
<td>Total</td>
<td>66,660</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ...... (re. $2,476,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
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<tr>
<td>Hudson River Park</td>
<td>10,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
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<tr>
<td>Total</td>
<td>41,565</td>
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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ........ 16,925,000 ... (re. $667,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
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<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
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<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,625</td>
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<td>Total</td>
<td>16,925</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ...... (re. $1,190,000)

<table>
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<th>PROJECT</th>
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<td>Local waterfront revitalization projects</td>
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<td>Parks, recreation and historic preservation projects</td>
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<td>Hudson River Park</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>45,665</strong></td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Pahntock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Cone- sus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ............ (re. $989,000)
### Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,000</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>Total</td>
<td>62,410</td>
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</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) .......

14,435,000 .......................................... (re. $181,000)

### Project Schedule

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<th>AMOUNT</th>
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<td>(thousands of dollars)</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
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<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,625</td>
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<td></td>
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<tr>
<td>Total</td>
<td>14,435</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ...................

47,935,000 ........................................ (re. $895,000)

Project Schedule

<table>
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<th>PROJECT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685</td>
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<td>Parks, recreation and historic preservation projects</td>
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<td>Hudson River Park</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>7,000</td>
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<tr>
<td>State parks projects</td>
<td>11,000</td>
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<td>Historic barns projects</td>
<td>1,000</td>
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<tr>
<td>Total</td>
<td>47,935</td>
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Pahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest...
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| Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry | (09E402ER) 62,630,000 | (re. $750,000) |

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition</td>
<td>38,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
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<td>Biodiversity stewardship and research</td>
<td>750</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
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<td>Soil and water conservation districts</td>
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<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
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</tbody>
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ...

<table>
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<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Non-hazardous landfill closure projects</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Pesticides program ................... 2,650

Total .................................. 22,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $20,820,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Total .................................. 46,550

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Pahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Homeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17**

1. Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
2. Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ........................................... (re. $145,000)
3. 

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
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<tr>
<td>Total</td>
<td>56,275</td>
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ......... 22,083,319 .......................................... (re. $161,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Pesticides program ................... 3,600

Total .................................. 22,900

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ........ (re. $881,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
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<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
<td></td>
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<tr>
<td>Hudson River Park</td>
<td>21,000</td>
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<tr>
<td>Stewardship projects</td>
<td>12,000</td>
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<td>Total</td>
<td>44,850</td>
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnstock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Pair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughannock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ........ (re. $76,000)
## Project Schedule

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
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<tr>
<td>Land acquisition</td>
<td>34,250</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alli-</td>
<td>1,300</td>
</tr>
<tr>
<td>ance</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>240</td>
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<tr>
<td>Long Island Central Pine</td>
<td>650</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
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<td>Total</td>
<td>57,250</td>
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</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ...........

26,100,000 .................................................................. (re. $62,000)

### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,000</td>
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<td>Pesticides program</td>
<td>1,100</td>
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<tr>
<td>Total</td>
<td>26,100</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ...........

19,700,000 .................................................................. (re. $881,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects,</td>
<td></td>
</tr>
<tr>
<td>including $4,000,000 which</td>
<td></td>
</tr>
<tr>
<td>shall be made available for</td>
<td></td>
</tr>
<tr>
<td>services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minneha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............ (re. $50,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) .......
29,110,000 .................................................. (re. $641,000)

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<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure</td>
<td>17,000</td>
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<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
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</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 ..... (re. $10,645,000)

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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
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<tr>
<td>Total</td>
<td>34,175</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1  Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
2  Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
3  - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
4  Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
5  City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
6  park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
7  Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
8  lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
9  City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
10 and Statewide small projects (09E497ER) ............................ 47,090,000 ........................................... (re. $21,000)

project schedule

<table>
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<th>PROJECT</th>
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<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
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By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........... 28,655,000 .......................... (re. $116,000)

project schedule

<table>
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<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
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<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Secondary materials regional marketing assistance projects .................................. 6,410

Total .................................. 30,820

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 21,624,000 ........ (re. $991,000)

project schedule

PROJECT ................................ AMOUNT (thousands of dollars)

Local waterfront revitalization programs .................. 3,000
Local waterfront revitalization projects .................. 1,500
Parks, recreation and historic preservation projects ........ 8,000
Parks, recreation and historic preservation projects ........ 8,500
Coastal rehabilitation projects .................. 1,500

Total .................................. 22,500

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ............ (re. $20,000)

project schedule

PROJECT ................................ AMOUNT (thousands of dollars)
Land acquisition .................................. 24,500
Land acquisition .................................. 13,000
Biodiversity stewardship and research .................. 250
County agriculture and farm-land protection activities ........ 2,000
County agriculture and farm-land protection activities ........ 2,000
Non-point source abatement and control projects ........ 2,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 Non-point source abatement and
2 control projects including
3 $553,000 which shall be made
4 available to county soil and
5 water conservation districts
6 ........................................... 2,000
7 Albany Pine Bush Preserve
8 Commission ........................... 180
9 Long Island Central Pine
10 Barrens Planning ................. 600
11 Long Island South Shore Estu-
12 ary Reserve .......................... 150
13 ---------------
14 Total ............................. 46,680
15 ===========
16
17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 parks, recreation and historic preservation account (71E395ER) ..... 6,340,000 ........................................... (re. $220,000)

20 project schedule

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<th>PROJECT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Local waterfront revitaliza-</td>
<td>1,300</td>
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<tr>
<td>tion plans ...................</td>
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<tr>
<td>Parks, recreation and historic</td>
<td>4,000</td>
</tr>
<tr>
<td>preservation projects ........</td>
<td></td>
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<tr>
<td>Coastal rehabilitation</td>
<td>1,200</td>
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<tr>
<td>projects ........................</td>
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<tr>
<td>Total ..............................</td>
<td>6,500</td>
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<tr>
<td>===========</td>
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</table>

21 For services and expenses of projects authorized by section 92-s of
22 the state finance law to receive funding from the open space
23 account, including costs related to the acquisition of the following
24 properties:  Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
25 Whitney Park-Canoe Carry East, Sterling Forest, Fahnstock State
26 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
27 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
28 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
29 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
30 (71E495ER) ... 21,056,232 ........................................... (re. $120,000)

31 project schedule

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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Non-point source abatement and</td>
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<tr>
<td>control projects ..............</td>
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<tr>
<td>Albany Pine Bush Preserve</td>
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<tr>
<td>Commission ......................</td>
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<tr>
<td>Long Island Central Pine</td>
<td>350</td>
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<tr>
<td>Barrens Planning ..............</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE Appropriations 2016-17

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>18,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. $1,403,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ....................... 1,545,000  ........................................... (re. $250,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>7,470</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .......... 17,555,000 ........................................... (re. $25,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine area planning</td>
<td>150</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farmland protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>Total</td>
<td>11,030</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies
(09E502EA) ... 13,920,000 ....................... (re. $114,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>Total</td>
<td>13,920</td>
</tr>
</tbody>
</table>

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ............ 47,750,000 .................................................. (re. $2,065,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunemunk Mountain/Woodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maume Swamp, Moose River Corridor Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Lands/Conservation Easements - Cedarlands, Working Forest
Lands/Conservation Easements - Champion International Inc., Working Forest
Lands/Conservation Easements-Domtar Inc., Working Forest
Lands/Conservation Easements-Boeselager Forestry, and Working Forest
Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
... 63,330,000 ........................................ (re. $853,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>63,330</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 .................. (re. $2,467,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) .................. 3,250,000 .................. (re. $3,045,000)
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 .................. (re. $10,861,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

ENvironMental QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ........ 209,000,000 ................................. (re. $55,620,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification
shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ....................... 84,369,000 ....................................... (re. $22,250,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA02W5) ... 75,000,000 ............ (re. $3,086,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA01W5) ... 25,000,000 ............ (re. $938,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA00W5) ... 10,000,000 ............ (re. $575,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ............... (re. $167,000) By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ............... (re. $1,931,000) The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of chapter 432 of the laws of 1997 or any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ........... (re. $1,819,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ... 500,000 .. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) ... 500,000 .. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service and fringe benefits and indirect costs (09HE1154) ...................... 1,000,000 ......................................... (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010:
2   For the purchase of capital equipment and for the renovation, rehabilit-
3   ition and reconstruction of the department of environmental
4   conservation's fish hatcheries including personal services and
5   fringe benefits and indirect costs (09HE1054) ......................
6   1,000,000 .................................................. (re. $1,000,000)
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By chapter 54, section 1, of the laws of 2015:
For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1554) ... 1,500,000 ....... (re. $1,365,000)

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV1054) ...
3,000,000 ......................................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0954) ...
1,250,000 ......................................... (re. $1,250,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0754) ...
600,000 ........................................... (re. $495,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454) ...
600,000 ........................................... (re. $23,000)

By chapter 54, section 1, of the laws of 2015:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities
and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) ...
2,500,000 ........................................ (re. $2,500,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1453) ......
1,500,000 ........................................ (re. $1,500,000)
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1453) ......
2,300,000 ........................................ (re. $1,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353) ......
1,500,000 ........................................ (re. $575,000)
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) ......
1,000,000 ........................................ (re. $420,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) ..... 100,000 .... (re. $100,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) ..... 600,000 ......................................... (re. $600,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1153) ............
100,000 ........................................... (re. $4,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) .... 500,000 ........................................... (re. $500,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ..... 600,000 ......................................... (re. $237,000)
By chapter 55, section 1, of the laws of 2009:
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0953) ...
900,000 .......................................................... (re. $900,000)
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0953) ...
15,000,000 .................................................. (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal
services, fringe benefits and indirect costs (09PS0853) ............
400,000 .......................................................... (re. $2,000)
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0853) ...
900,000 .......................................................... (re. $47,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0753) ...
4,300,000 .......................................................... (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the
21st Century program grants including personal services and fringe
benefits (09IT0153) ... 2,532,000 ...................... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA0053) ............
1,000,000 .......................................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) ... 500,000 ...................... (re. $297,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) ............
18,800,000 .................................................. (re. $596,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1. By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
   For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ................. (re. $891,000)

2. By chapter 54, section 1, of the laws of 1987, for:
   Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 .................... (re. $2,246,000)

3. Capital Projects Funds - Other
   Lands and Forests Purpose

4. By chapter 55, section 1, of the laws of 1996:
   For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) .......
   20,000 .................................................. (re. $20,000)

5. By chapter 54, section 1, of the laws of 1993:
   For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) .......
   175,000 ................................................ (re. $90,000)

6. Capital Projects Funds - Federal
   Federal Capital Projects Fund
   Lands and Forests Purpose

7. By chapter 54, section 1, of the laws of 2013:
   For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) ......................
   1,900,000 ........................................... (re. $1,900,000)

8. By chapter 54, section 1, of the laws of 2011:
   For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) ......................
   4,000,000 ........................................... (re. $3,200,000)

9. By chapter 55, section 1, of the laws of 2008:
   For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) ......................
   2,000,000 ........................................... (re. $1,016,000)

10. By chapter 55, section 1, of the laws of 2007:
    For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) ......................
     2,000,000 ........................................... (re. $505,000)

11. By chapter 55, section 1, of the laws of 2006:
   For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0653) ......................
     1,000,000 ........................................... (re. $15,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

By chapter 55, section 1, of the laws of 2005:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0553) ...........................
2,000,000 ........................................................................... (re. $324,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2015:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR15A1) ... 5,000,000 ............................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR11A1) ... 5,000,000 ............................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR10A1) ... 5,700,000 ............................... (re. $5,673,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR08A1) ... 4,000,000 ............................... (re. $1,655,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2015:
For New York Works Infrastructure projects to improve and enhance
water management infrastructure and public safety with respect to
flood management, including but not limited to various dam safety
projects and the demolition of unsafe structures on state-owned
land; various flood protection projects including the state share of
federal sponsored flood control projects, and the maintenance of
flood control projects, including Western NY, Ithaca and Syracuse
Channel; the state share of various shore protection projects,
including Long Island Coastal Erosion projects and Coney Island/Sea
Gate Beach, including an advance payment by the state for the local
costs of various shore protection projects, including personal
service, non-personal service, fringe benefits and indirect costs
and the payment of liabilities incurred prior to April 1, 2012,
including suballocation to other state departments and agencies
(09NY1263) ... 101,743,000 ......................... (re. $45,800,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

By chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) ... 40,000,000 ........................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) .......... 40,000,000 ........................................... (re. $30,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.
Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) ... 40,000,000 ........................................... (re. $28,000,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

To be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) ........................................ (re. $9,650,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1551) ... 2,750,000 .......................... (re. $2,750,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DP1551) ... 750,000 ........................................... (re. $750,000)

For services and expenses, including personal service, fringe benefits, for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) ... 2,000,000 .............. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1451) ...........................

For replacement of vehicles and heavy duty construction equipment (09EQ1451) ... 2,000,000 .................................... (re. $615,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DP1451) ... 750,000 ........................................... (re. $750,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1451) ...........................

500,000 ............................................. (re. $500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1451) ... 1,200,000 .................. (re. $1,200,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses relating to the operational services of the department of environmental conservation (09HD1351) ...........................

12,000,000 ........................................... (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) ...........................

9,150,000 ............................................. (re. $4,425,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) ... 750,000 ........................................... (re. $523,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environment conservation law (09OG1351) ... 500,000 ... (re. $500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) ... 1,000,000 .................... (re. $611,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1251) ............
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1251) ............
10,000,000 ........................................ (re. $71,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1251) ... 500,000 ............................... (re. $29,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) ... 1,500,000 ...... (re. $1,500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) ... 1,000,000 .................... (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1151) ............
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) ............
10,250,000 ....................................... (re. $375,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1151) ... 750,000 ............................... (re. $21,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051) ............
8,300,000 ........................................ (re. $330,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) ... 2,000,000 .................... (re. $57,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
2 For rehabilitation and improvements of various department facilities
3 and systems including personal services and fringe benefits and
4 indirect costs in accordance with a programmatic and financial plan
5 to be approved by the director of the budget including suballocation
6 to other state departments and agencies (09RI0951) .................
7 11,150,000 .................................................................. (re. $240,000)
8 For replacement of vehicles and heavy duty construction equipment
9 (09EQ0951) ... 4,200,000 ........................................... (re. $39,000)
10 For dam safety and the demolition of unsafe structures on state-owned
11 land, and for various dam safety projects including personal
12 services and fringe benefits (09DS0951) ............................
13 2,000,000 ......................................................... (re. $1,753,000)
14 For services and expenses, including personal services and fringe
15 benefits, for design and construction of department facilities
16 (09DF0951) ... 450,000 ........................................... (re. $34,000)
17 For services and expenses, including personal services and fringe
18 benefits, necessary for projects and purposes required by Executive
19 Order 111, including design, construction, operation and maintenance
20 of all new buildings, and the development and purchase of energy
21 efficient equipment; for remedial activities at state-owned facili-
22 ties, including the compliance with state and federal laws and regu-
23 lations (09SF0951) ... 3,000,000 .............................. (re. $42,000)
24
25 By chapter 55, section 1, of the laws of 2008:
26 For dam safety and the demolition of unsafe structures on state-owned
27 land, and for various dam safety projects including personal
28 services and fringe benefits (09DS0851) ............................
29 2,000,000 ......................................................... (re. $1,966,000)
30 For services and expenses, including personal services and fringe
31 benefits, for design and construction of department facilities
32 (09DF0851) ... 450,000 ........................................... (re. $277,000)
33 For services and expenses, including personal services and fringe
34 benefits, necessary for projects and purposes required by Executive
35 Order 111, including design, construction, operation and maintenance
36 of all new buildings, and the development and purchase of energy
37 efficient equipment; for remedial activities at state-owned facili-
38 ties, including the compliance with state and federal laws and regu-
39 lations (09SF0851) ... 3,000,000 .............................. (re. $46,000)
40
41 By chapter 55, section 1, of the laws of 2007:
42 For rehabilitation and improvements of various department facilities
43 and systems including personal services and fringe benefits and
44 indirect costs in accordance with a programmatic and financial plan
45 to be approved by the director of the budget including suballocation
46 to other state departments and agencies (09RI0751) .................
47 11,066,000 ...................................................... (re. $45,000)
48 For dam safety and the demolition of unsafe structures on state-owned
49 land including personal services and fringe benefits (09DS0751) ....
50 2,000,000 ......................................................... (re. $902,000)
51 For services and expenses, including personal services and fringe
52 benefits, for design and construction of department facilities
53 (09DF0751) ... 250,000 .......................................... (re. $7,000)
54 For services and expenses, including personal services and fringe
55 benefits, necessary for projects and purposes required by Executive
56 Order 111, including design, construction, operation and maintenance
57 of all new buildings, and the development and purchase of energy
58 efficient equipment; for remedial activities at state-owned facili-
59 ties, including the compliance with state and federal laws and regu-
60 lations (09SF0751) ... 3,000,000 .............................. (re. $64,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF0651) ... 750,000 ............................... (re. $58,000)
For services and expenses, including personal services and fringe
benefits, necessary for projects and purposes required by Executive
Order 111, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF0651) ... 2,090,000 ........................... (re. $11,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of remedial activities performed at stat-
eowned sites and including compliance with state and federal laws
and regulations (09SF0551) ... 8,000,000 .................. (re. $157,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropi-
atation shall be available for projects for which financial security
proceeds have not been received (09439451) .......................... 2,000,000 ............................... (re. $1,009,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims, and suballocation to other
state departments and agencies (09440751) .......................... 26,000,000 ............................... (re. $13,175,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2005:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims. No portion of this appropi-
atation shall be available for projects for which recovered funds have
not been received including suballocation to the department of
health and the office of parks, recreation and historic preservation
(09449451) ... 23,503,000 ........................... (re. $560,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine
hundred sixty-one dollars ($263,035,961) or so much thereof as may
be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ...... (re. $20,568,000)

### RECREATION (CCP)

#### Capital Projects Funds - Other

- **Capital Projects Fund**
- **Recreation Purpose**

<table>
<thead>
<tr>
<th>Source</th>
<th>Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 54, section 1, of the laws of 2013:</td>
<td>For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352)</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:</td>
<td>For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052)</td>
<td>$500,000</td>
<td>$117,000</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2009:</td>
<td>For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952)</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2008:</td>
<td>For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852)</td>
<td>$1,000,000</td>
<td>$475,000</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2006:</td>
<td>For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652)</td>
<td>$1,000,000</td>
<td>$18,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) ......................... 5,500,000 .......................... (re. 3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) ... 8,000,000 .......................... (re. $8,000,000)

By chapter 54, section 2, of the laws of 1984, as transferred by chapter 54, section 1, of the laws of 2015:

Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... .......................... (re. $10,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial
fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 .............. (re. $5,650,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ................................ 25,000,000 ....................................... (re. $14,750,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 .............. (re. $2,315,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) ......................... 60,000,000 ........................................ (re. $3,125,000)
By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) .......... 30,000,000 ........................................... (re. $501,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2015:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) .......................... 100,000,000 .............................................. (re. $83,645,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) ...... 120,000,000 .............................................. (re. $11,588,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) ...... 120,000,000 .............................................. (re. $78,700,000)

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) ........ 120,000,000 ................................. (re. $39,565,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) ...... 120,000,000 ................................. (re. $6,720,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) ...... 120,000,000 ................................. (re. $42,615,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ...... 120,000,000 ................................. (re. $6,160,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) ...... 120,000,000 ................................. (re. $3,465,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ......................... (re. $2,745,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ......................... (re. $6,105,000)

SCHEDULE

Personal service .............................. 15,855,844
Nonpersonal service ............................. 975,871
Fringe benefits ................................. 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ....................... 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .......................... 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ............................. 120,222,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) .... 120,000,000 ............................................... (re. $6,985,000)

SCHEDULE

Personal service ........................................ 15,700,000
Nonpersonal service ..................................... 966,325
Fringe benefits ........................................ 5,689,680

Maintenance undistributed

For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ................. 5,880,163

For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................. 763,832

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,000,000

Capital Projects Funds - Other

Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2015:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) ... 6,000,000 .......................... (re. $4,650,000)

By chapter 54, section 1, of the laws of 2014:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

By chapter 54, section 1, of the laws of 2013:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) ... 6,000,000 ....................... (re. $629,000)

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) ... 10,000,000 .................... (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 .................... (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 .......................... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 .................... (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 .......................... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 .................... (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 .......................... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 .......................... (re. $2,250,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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projects; grants authorized pursuant to section 970-r of the general
municipal law; and, suballocation to other state departments and
agencies; and for other brownfield site cleanup hazardous waste
purposes (09BA08F7) ... 2,750,000 .................... (re. $2,125,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2008 (09BC08F7) ... 10,275,000 .................... (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associ-
cated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG07F7) ... 2,250,000 .................... (re. $840,000)
For the following purposes: non-bondable services and expenses associ-
cated with the brownfield cleanup and hazardous waste remediation
projects; grants authorized pursuant to section 970-r of the general
municipal law; and, suballocation to other state departments and
agencies; and for other brownfield site cleanup hazardous waste
purposes (09BA07F7) ... 12,750,000 ................ (re. $5,170,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2007 (09BC07F7) ... 9,375,000 ..................... (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and fringe benefits of the depart-
ment of environmental conservation including costs incidental and
appurtenant thereto including suballocation to other state depart-
ments and agencies; and for other brownfield site cleanup hazardous
waste purposes (09HT06F7) ... 15,000,000 ........ (re. $15,000,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2006 (09BC06F7) ... 7,375,000 .................... (re. $702,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ................................. 15,000,000 ........................................ (re. $15,000,000)

For the personal services and related fringe benefits of the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 .......... (re. $1,765,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) ................................ 15,000,000 ........................................ (re. $7,047,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) ................................. 15,000,000 ........................................ (re. $8,575,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ................... 37,625,000 .......................................... (re. $579,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... ..... 30,000,000 ......................... (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) ... ..... 32,800,000 ......................... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) ... ..... 66,000,000 ......................... (re. $1,642,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... ..... 150,000,000 ......................... (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) ... ..... 140,000,000 ......................... (re. $10,599,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... ..... 204,000,000 ......................... (re. $4,298,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... ..... 110,000,000 ......................... (re. $5,050,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ...

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ...

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ...

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) ...

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ...

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ......................... (re. $200,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ......................... (re. $381,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,500</strong></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ......................... (re. $592,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ......................... (re. $1,657,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL1056) ... 50,000 ................................ (re. $50,000)

By chapter 55, section 1, of the laws of 2009:
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0956) ... 50,000 ................................ (re. $50,000)

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0856) ... 50,000 ................................ (re. $19,000)

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0756) ...... 400,000 ................................. (re. $400,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0756) ... 350,000 ................................. (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0656) ...... 495,000 ................................. (re. $293,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0656) ... 450,000 ................................. (re. $239,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0556) ...... 495,000 ................................. (re. $30,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS04F7) ... 10,000,000 ...... (re. $8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2005:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS99F7) ... 30,082,000 ...... (re. $4,386,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ................. (re. $4,373,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) .......................... (re. $2,398,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ...... 6,250,000 ........................................... (re. $115,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brookhaven</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookha-
ven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs .......................... 6,250

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Total .................. 6,250

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ................. 7,812,000 .............................. (re. $32,000)
## Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Share (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ... 40,285,000 ... (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant there-to, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ............ (re. $725,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED COST</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
<tr>
<td>(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$38,339 $38,339</td>
<td></td>
</tr>
</tbody>
</table>

**WATER RESOURCES (CCP)**

- Capital Projects Funds - Other
- Capital Projects Fund
- Flood Control Purpose
By chapter 54, section 1, of the laws of 2015:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1563) ... 2,750,000 ........................................... (re. $2,750,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) ... 3,000,000 ....................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2014:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) ....... 1,000,000 ...................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) ....... 500,000 ........................................... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:

For the state's share including personal service, non-personal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) ... 1,000,000 ........... (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-
sonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263) 

5,000,000 ................................................... (re. $2,350,000)

By chapter 54, section 1, of the laws of 2011:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) 

1,000,000 .................................................. (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) ........................................

1,000,000 .................................................. (re. $1,000,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2010:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) ........................................

1,000,000 .................................................. (re. $1,000,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) 

1,000,000 .................................................. (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) ... 1,000,000 ... (re. $525,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) ... 834,000 ................. (re. $834,000)

By chapter 55, section 1, of the laws of 2008:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) 

1,000,000 .................................................. (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0863) ... 1,000,000 ... (re. $525,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2007:

For various dam safety projects (09FD0763) ...........................

300,000 .................................................... (re. $261,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ........ 797,000 ............................................. (re. $537,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0663) ... 834,000 .......................... (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) ........ 800,000 ............................................. (re. $800,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ........ 1,000,000 ............................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ........ 2,210,000 ................................................ (re. $337,000)
For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0363) .............. 2,359,000 ............................................. (re. $2,359,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0363) ... 895,000 .............................. (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10263) ... 3,500,000 ................................................ (re. $15,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0263) ... 1,955,000 ............................ (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10163) ... 4,020,000 ................................................ (re. $725,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A70163) $1,275,000

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) $3,000,000

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) $6,300,000

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) $1,275,000

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) $3,750,000

For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project.
No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) $1,600,000

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) $490,000

For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) .........................

$210,000 ............................................... (re. $210,000)

For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 ............... (re. $1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ............................ (re. $130,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2006:

For various dam safety projects (09O09763) .............................

500,000 ............................................... (re. $72,000)

For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09O09763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ............. (re. $730,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) ... 840,000 .... (re. $611,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) ... 1,400,000 ... (re. $900,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ............................. (re. $65,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) ...........

1,450,000 ............................................. (re. $55,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
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Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 ..................... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) .........................
360,000 ............................................. (re. $333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ............. (re. $55,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) .........................
4,050,000 ........................................... (re. $318,000)

Capital Projects Fund - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2015:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) ... 500,000 ..................... (re. $500,000)
The sum of $200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to $50 million shall be available from this appropriation in state fiscal year 2015-16, up to an additional $75 million shall be available in state fiscal year 2016-17, and up to an additional $75 million shall be available in state fiscal year 2017-18. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority.

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund.

By chapter 54, section 1, of the laws of 2014:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law.

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund.

By chapter 54, section 1, of the laws of 2013:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law.

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund.

By chapter 54, section 1, of the laws of 2012:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law.

By chapter 55, section 1, of the laws of 2007:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law.

By chapter 55, section 1, of the laws of 2006:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law.

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:

For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 2015:
5 For federal capitalization grants for the water pollution control
6 revolving fund (09SF1557) ... 175,000,000 ....... (re. $175,000,000)

7 By chapter 54, section 1, of the laws of 2014:
8 For federal capitalization grants for the water pollution control
9 revolving fund (09SF1457) ... 175,000,000 ....... (re. $175,000,000)

10 By chapter 54, section 1, of the laws of 2013:
11 For federal capitalization grants for the water pollution control
12 revolving fund (09SF1357) ... 175,000,000 ....... (re. $175,000,000)

13 By chapter 55, section 1, of the laws of 2009:
14 For federal capitalization grants for the water pollution control
15 revolving fund, as funded by the American recovery and reinvestment
16 act of 2009. Funds appropriated herein shall be subject to all
17 applicable reporting and accountability requirements contained in
18 such act (09FS0957) ... 435,000,000 ............... (re. $2,436,000)

19 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

20 Capital Projects Funds - Other
21 Federal Capital Projects Fund
22 Water Resources Purpose

23 Water Quality Improvement Projects

24 By chapter 54, section 1, of the laws of 2002:
25 For state assistance payments for the state share of the costs of
26 clean water projects in accordance with the provisions of title 3 of
27 article 56 of the environmental conservation law for project cost,
28 including costs incidental and appurtenant thereto and for payment
29 of reimbursements to the clean water/clean air implementation fund
30 for services and expenses of state departments and agencies, includ-
31 ing fringe benefits, hereinafter referred to as "Clean Water Project
32 Disbursements".
33
34 The moneys appropriated herein may be suballocated to all state
35 departments and agencies. Further, moneys herein appropriated may be
36 suballocated only to public authorities and public benefit corpo-
37 rations specifically authorized by paragraph (1) of subdivision 1 of
38 section 56-0303 of the environmental conservation law to enter into
39 contracts for state assistance payments for the state share of costs
40 for clean water projects, provided however, that moneys herein
41 appropriated pursuant to paragraph (i) of subdivision 1 of section
42 56-0303 of the environmental conservation law for state facility
43 projects may be suballocated to any public authority or public bene-
44 fit corporation.
45
46 Notwithstanding the provisions of any general or special law, the
47 moneys hereby appropriated shall be available for clean water quali-
48 ty projects in accordance with title 3 of article 56 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget.
52
53 The state comptroller shall at the commencement of each month certify
54 to the director of the division of the budget, the commissioner of
55 environmental conservation, the chairman of the senate finance
56 committee, and the chairman of the assembly ways and means committee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ......................... (re. $7,571,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0157) ... 87,582,000 ......................... (re. $9,305,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>.......................... (thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects ... 2,800</td>
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<tr>
<td>Long Island Sound water quality improvement projects ... 50,000</td>
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</tr>
<tr>
<td>Lake Champlain water quality improvement projects ... 1,000</td>
<td></td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects ... 9,912</td>
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</tr>
<tr>
<td>New York Harbor water quality improvement projects ... 1,500</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects ... 3,500</td>
<td></td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects .. 2,000</td>
<td></td>
</tr>
<tr>
<td>State facility projects ............... 1,400</td>
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</tr>
<tr>
<td>Open space land conservation projects .................. 3,470</td>
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</tr>
<tr>
<td>State parks projects .................... 4,000</td>
<td></td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects .......... 8,000</td>
<td></td>
</tr>
<tr>
<td>Total .................................. 87,582</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ....................... (re. $10,096,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improve-ment projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
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<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
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<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>104,500</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

(09B20057) ... 5,000,000 ....................... (re. $233,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

(09BA9957) ... 188,000,000 ....................... (re. $9,492,000)

<table>
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<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
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<td>4,000</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
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<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>1,000</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
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<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<td>State facility projects</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
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<td>Environmental compliance assistance projects-water quality</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>188,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
ations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify

to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9857) ... 149,000,000 ......................... (re. $5,565,000)

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
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<tr>
<td>Lake Champlain water quality improvement projects</td>
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<tr>
<td>Onondaga Lake water quality improvement projects</td>
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</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17**

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<td>Municipal parks projects and historic preservation and heritage area projects</td>
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**Total** ............................ 149,000

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ............... (re. $185,000)

---

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 .................. (re. $5,009,000)

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<td>Municipal parks projects and historic preservation and heritage area projects</td>
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<td>Total</td>
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Total ............................ 101,000

============
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ....................... (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ............... (re. $6,259,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(01387057) ... 27,190,300 ......................... (re. $604,000)

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**Project Schedule**

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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<th>Appropriation</th>
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By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement.
improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(01385957) ... 21,229,100 ................................ (re. $525,000)

### Project Schedule

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ........................... (re. $415,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

Wayne
Village of Sodus (C-36-1091) .......................                  3
Yates
Village of Penn Yan (C-36-1022) ................                  5
Subtotal-Step I Planning ...............................               $455
Grand Total Appropriation ..........................            $20,830

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:
The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification

(01385557) ... 45,543,700 ........................... (re. $346,000)

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ELIGIBLE
PROJECT
COST
SHARE
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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance...
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(00320557) ... 92,201,700 ......................... (re. $460,000)

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<td>Village of Canastota</td>
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<td>43</td>
<td>Monroe</td>
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<td>44</td>
<td>City of Rochester, West Side</td>
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<td>45</td>
<td>Village of Honeoye Falls</td>
<td>296</td>
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<td>46</td>
<td>Town of Victor, Town of Mendon</td>
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<td>47</td>
<td>Nassau</td>
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<td>48</td>
<td>Sewer District No. 2, Bay Park</td>
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<tr>
<td>49</td>
<td>Wantaugh Recharge Sewer District No. 3</td>
<td>14,803</td>
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<td>50</td>
<td>Niagara</td>
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<td>51</td>
<td>City of Lockport</td>
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<td>Village of Wilson</td>
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<td>54</td>
<td>Starch Factory Creek</td>
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<td>55</td>
<td>Town of Kirkland</td>
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<td>56</td>
<td>Onondaga</td>
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<td>57</td>
<td>Nine Mile Creek</td>
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<td>58</td>
<td>Ontario</td>
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<td>59</td>
<td>Canandaigua Lake Sewer District</td>
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<td>60</td>
<td>Otsego</td>
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<tr>
<td>61</td>
<td>Village of Cooperstown</td>
<td>24</td>
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</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17**

<table>
<thead>
<tr>
<th>Town</th>
<th>Appropriations</th>
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</thead>
<tbody>
<tr>
<td>Oswego</td>
<td>470</td>
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<tr>
<td>Village of Parish</td>
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<td>Orange</td>
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<td>Sewer District No. 2</td>
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<tr>
<td>Town of Newburgh</td>
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<tr>
<td>Putnam</td>
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<td>Town of Putnam Valley</td>
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<tr>
<td>Rensselaer</td>
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<td>Town of Sand Lake</td>
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<td>Schenectady</td>
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<tr>
<td>Town of Niskayuna</td>
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<td>Town of Rotterdam</td>
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<td>Seneca</td>
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<td>Village of Interlaken</td>
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<td>Suffolk</td>
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<td>Port Jefferson Sewer District</td>
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<td>Town of Riverhead</td>
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<td>Sullivan</td>
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<td>Village of Liberty</td>
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<td>Town of Liberty</td>
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<td>Ulster</td>
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<td>Town of Esopus</td>
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<td>Village of Rosendale</td>
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<td>Warren</td>
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<td>Village of Lake George</td>
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<td>Warren County Sewer District</td>
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<td>Washington</td>
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<td>Village of Cambridge</td>
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<td>Westchester</td>
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<td>Mamaroneck Sewer District</td>
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<td>Town of North Castle, Armonk Sewer District</td>
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<td>Town of Greenburgh</td>
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<td>Subtotal New Projects</td>
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<td>Grand Total Appropriations</td>
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</tbody>
</table>

**WATER RESOURCES - PWBA (CCP)**

- Capital Projects Funds - Other
- Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

- For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000

By chapter 54, section 1, of the laws of 2002:

- For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan...
consistent with paragraph (b) of subdivision 1 of section 56-0303 of
the environmental conservation law, and to implement wastewater
treatment improvement projects in small upstate communities
(09650257) ... 4,900,000 ............................ (re. $668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 2002:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1990, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall have all disbursements reimbursed
from the Pure Waters Bond Act proceeds authorizations and are
contingent upon the partial repeal of existing capital projects fund
authorizations elsewhere in this chapter. The state comptroller
shall at the commencement of each month certify to the director of
the division of the budget, the commissioner of environmental
conservation, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee the amounts
disbursed from this appropriation for Water Quality Improvement
Disbursements for the month preceding such certification (09019057)
... 4,609,600 ............................ (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 2003:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide a reserve to supplement or fund additional phases of
projects previously appropriated and scheduled on or after May 12,
1965.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall have all disbursements reimbursed
from the Pure Waters Bond Act proceeds authorizations and are
contingent upon the partial repeal of existing capital projects fund
authorizations elsewhere in this chapter. The state comptroller
shall at the commencement of each month certify to the director of
the division of the budget, the commissioner of environmental
conservation, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee the amounts
disbursed from this appropriation for Water Quality Improvement
Disbursements for the month preceding such certification (09019057)
... 4,609,600 ............................ (re. $1,466,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 2002:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1990, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities. The
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

state comptroller shall at the commencement of each month certify to
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) ... 11,690,000 ....................... (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
section 1, of the laws of 2006:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seven-
ty-two.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Water Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities
(09178457) ... 56,869,200 ....................... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter
55, section 1, of the laws of 2006:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to
the contrary, the sum of two hundred eighty million nine hundred
thirty-four thousand dollars ($280,934,000), or so much thereof as
may be necessary, is hereby appropriated from the Capital Projects
Fund to the department of environmental conservation for the payment
of the nonmunicipal share of the cost of construction of sewage
treatment works in the manner and to the extent specified in section
17-1903 of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part
of this appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
Such certificate may be amended from time to time by the director of
the budget and a copy of each such amendment shall be filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee (01385357) ...
272,873,100 .................................. (re. $121,646,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter
55, section 1, of the laws of 2003:
The sum of two hundred eighty-six million three hundred thirty-four
thousand dollars ($286,334,000), or so much thereof as may be neces-
sary, is hereby appropriated from the Capital Projects Fund to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

department of environmental conservation for the payment of the
nonmunicipal share of the cost of construction of sewage treatment
works in the manner and to the extent specified in section 17-1903
of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part
of the appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee. Such certif-
icate may be amended from time to time by the director of the budget
and a copy of each such amendment shall be filed with the state
comptroller, the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (01385057) ......

278,484,000 ................................................ (re. $630,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ...... 147,675,000 244,199,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ......................... 147,675,000 244,199,000</td>
<td></td>
</tr>
</tbody>
</table>

### DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 7,000,000

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) ............................... 7,000,000

### MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 130,675,000

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) ............................... 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) ....... 100,000

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS  2016-17

provided by the office of children and
family services for new and reappropriated
projects (25ST1650) ......................... 850,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction,
reconstruction and improvements, including
the preparation of designs, plans, specifications and estimates for environmental
protection or improvements at various
youth facilities, including liabilities
incurred prior to April 1, 2016 (25EN1606) 5,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

For payment of the cost of construction,
reconstruction and improvements, including
the preparation of designs, plans, specifications and estimates, for health and
safety improvements to existing youth
facilities and programs, including liabilities
incurred prior to April 1, 2016 (25011601) ............... 6,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

For payment of the cost of construction,
reconstruction and improvements, including
the preparation of designs, plans, specifications, and estimates for the preser-
vation of existing facilities and
programs, including liabilities incurred
prior to April 1, 2016 (25031603) ........ 7,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of land acquisition,
construction, reconstruction, rehabilitation and improvements, including the
preparation of designs, plans, specifications and estimates, for new and existing
capital projects and programs including,
but not limited to, preparation of plans,
administration, maintenance and improve-
ment of existing facilities of any state
agency, new facilities, energy conserva-
tion, environmental protection or improve-
ment, health and safety, preservation of
facilities, accreditation and program
improvement or program changes associated
with the raising the age of juvenile
jurisdiction, including to the extent
feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to a chapter of the laws of 2016 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget (25RA1608) .......... 110,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ............... 10,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) ................. 10,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preparation of Plans Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans, spec-
11fications, estimates, services, construction management and super-
12vision, inspection studies, appraisals, surveys, testing and envi-
13ronmental impact statements and for the cost of consultant
14design service (25GS1530) ... 7,000,000 ............ (re. $7,000,000)
15
16 By chapter 54, section 1, of the laws of 2014:
17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20fications, estimates, services, construction management and super-
21vision, inspection studies, appraisals, surveys, testing and envi-
22ronmental impact statements and for the cost of consultant design
23service (25GS1430) ... 7,000,000 .................. (re. $6,459,000)
24
25 By chapter 54, section 1, of the laws of 2013:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29fications, estimates, services, construction management and super-
30vision, inspection studies, appraisals, surveys, testing and envi-
31ronmental impact statements and for the cost of consultant design
32service (25GS1330) ... 7,000,000 .................. (re. $1,711,000)
33
34 By chapter 54, section 1, of the laws of 2012:
35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38fications, estimates, services, construction management and super-
39vision, inspection studies, appraisals, surveys, testing and envi-
40ronmental impact statements and for the cost of consultant design
41service (25GS1230) ... 7,000,000 .................. (re. $3,578,000)
42
43 By chapter 54, section 1, of the laws of 2011:
44 For payment of design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47fications, estimates, services, construction management and super-
48vision, inspection studies, appraisals, surveys, testing and envi-
49ronmental impact statements and for the cost of consultant design
50service (25GS1130) ... 7,000,000 .................. (re. $3,630,000)
51
52 By chapter 53, section 1, of the laws of 2009:
53 For payment of design and construction management account of the
54 centralized services fund of the New York state office of general
55 services for the purpose of preparation and review of plans, spec-
56fications, estimates, services, construction management and super-
57vision, inspection studies, appraisals, surveys, testing and envi-
58ronmental impact statements and for the cost of consultant design
59service (25GS0930) ... 7,000,000 .................. (re. $2,368,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
   ronmental impact statements and for the cost of consultant design
   service (25GS0830) ... 7,000,000 .......................... (re. $62,000)

2 By chapter 53, section 1, of the laws of 2007:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
   ronmental impact statements and for the cost of consultant design
   service (25GS0730) ... 7,000,000 .......................... (re. $62,000)

3 By chapter 53, section 1, of the laws of 2006:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
   ronmental impact statements and for the cost of consultant design
   service (25GS0630) ... 7,000,000 .......................... (re. $112,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2015:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including
   liabilities incurred prior to April 1, 2015 (25GM1503) .............
   1,725,000 .......................... (re. $1,673,000)
   For the cost of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (25T31503) .............
   100,000 .......................... (re. $72,000)

8 By chapter 54, section 1, of the laws of 2014:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabil-
   ities incurred prior to April 1, 2014 (25GM1403) .............
   1,725,000 .......................... (re. $1,326,000)
   For the cost of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (25T31403) .............
   100,000 .......................... (re. $8,000)

9 By chapter 54, section 1, of the laws of 2013:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabil-
   ities incurred prior to April 1, 2013 (25GM1303) .............
   1,725,000 .......................... (re. $901,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31303) ............. 100,000 ................................................... (re. $9,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) ............. 100,000 ................................................... (re. $100,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) ............. 1,725,000 ........................................... (re. $453,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) ............. 1,725,000 ........................................... (re. $517,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) ............. 100,000 ................................................... (re. $59,000)

By chapter 53, section 1, of the laws of 2010:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) ............. 1,725,000 ........................................... (re. $1,725,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31003) ............. 100,000 ................................................... (re. $2,000)

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) ............. 1,500,000 ................................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) ............. 325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) ............. 1,500,000 ............................................. (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) ............. 325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2007:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007...
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<p>| | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>for the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703)</td>
<td>325,000</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 53, section 1, of the laws of 2006:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 53, section 1, of the laws of 2005:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603)</td>
<td>325,000</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 53, section 1, of the laws of 2004:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403)</td>
<td>325,000</td>
</tr>
<tr>
<td>5</td>
<td>By chapter 53, section 1, of the laws of 2003:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303)</td>
<td>1,930,000</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 53, section 1, of the laws of 2002:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203)</td>
<td>935,000</td>
</tr>
<tr>
<td>7</td>
<td>Capital Projects Funds - Other  Youth Facilities Improvement Fund Administration Purpose</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>By chapter 54, section 1, of the laws of 2015:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550)</td>
<td>850,000</td>
</tr>
<tr>
<td>9</td>
<td>By chapter 54, section 1, of the laws of 2014:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450)</td>
<td>850,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
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By chapter 54, section 1, of the laws of 2013:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1350) .................. 850,000 ............................................. (re. $150,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1250) ............ 850,000 ............................................... (re. $1,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150) ............ 850,000 ............................................. (re. $127,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) ......................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) ... 5,000,000 .................. (re. $4,889,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 .................. (re. $3,544,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 .................. (re. $3,050,000)
By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) ... 5,000,000 .................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) ... 5,000,000 .................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ... 4,000,000 .................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) ... 4,000,000 .................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) ... 4,000,000 .................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 .................... (re. $680,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 .................... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 .................... (re. $2,032,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications...
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and estimates for environmental protection or improvements at vari-
os youth facilities, including liabilities incurred prior to April
1, 2003 (25EN0306) 4,000,000 ........................... (re. $1,546,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
os youth facilities, including liabilities incurred prior to April
1, 2001 (25EN0106) 2,650,000 .......................... (re. $203,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) 6,000,000 .......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) 6,000,000 ...................... (re. $5,943,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) 6,000,000 ...................... (re. $4,226,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) 6,000,000 ...................... (re. $642,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) 6,000,000 ...................... (re. $3,822,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) 6,000,000 ...................... (re. $6,000,000)
By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) $5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) $5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) $5,000,000 ............ (re. $3,653,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) $5,000,000 ............ (re. $966,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) $6,000,000 ............ (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) $4,600,000 ............ (re. $828,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) $3,000,000 ............ (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) $2,000,000 ............ (re. $100,000)

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) $2,200,000 ............ (re. $48,000)
By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ............... (re. $58,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) ... 7,000,000 ............ (re. $7,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) ... 7,000,000 ...................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) ... 7,000,000 ...................... (re. $3,935,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) ... 7,000,000 ...................... (re. $2,732,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) ... 7,000,000 ...................... (re. $5,628,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) ... 7,000,000 ...................... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) ... 6,000,000 ...................... (re. $5,035,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates for the preservation of existing facilities and
5 programs, including liabilities incurred prior to April 1, 2008
6 (25030803) ... 6,000,000 .......................... (re. $1,238,000)

7 By chapter 53, section 1, of the laws of 2007:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications,
10 and estimates for the preservation of existing facilities and
11 programs, including liabilities incurred prior to April 1, 2007
12 (25030703) ... 6,000,000 .......................... (re. $1,667,000)

13 By chapter 53, section 1, of the laws of 2006:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications,
16 and estimates for the preservation of existing facilities and
17 programs, including liabilities incurred prior to April 1, 2006
18 (25030603) ... 6,000,000 .......................... (re. $1,599,000)

19 By chapter 53, section 1, of the laws of 2004:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2004
24 (25030403) ... 5,000,000 .......................... (re. $383,000)

25 By chapter 53, section 1, of the laws of 2003:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications,
28 and estimates for the preservation of existing facilities and
29 programs, including liabilities incurred prior to April 1, 2003
30 (25030303) ... 4,000,000 .......................... (re. $645,000)

31 By chapter 53, section 1, of the laws of 2002:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates for the preservation of existing facilities and
35 programs, including liabilities incurred prior to April 1, 2002
36 (25030203) ... 2,000,000 .......................... (re. $311,000)

37 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
38 Capital Projects Funds - Other
39 Youth Facilities Improvement Fund
40 Program Improvement or Program Change Purpose

41 By chapter 54, section 1, of the laws of 2015:
42 For payment of the cost of construction, reconstruction, security and
43 other improvements, including the preparation of designs, plans,
44 specifications and estimates related to improvements or changes to
45 existing facilities or programs, including liabilities incurred
46 prior to April 1, 2015 (25081508) ... 10,000,000  . (re. $10,000,000)

47 By chapter 54, section 1, of the laws of 2014:
48 For payment of the cost of construction, reconstruction, security and
49 other improvements, including the preparation of designs, plans,
50 specifications and estimates related to improvements or changes to
51 existing facilities or programs, including liabilities incurred
52 prior to April 1, 2014 (25081408) ... 10,000,000  . (re. $10,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. $7,285,000)

2 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
   section 1, of the laws of 2013:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2012 (25081208) ... 10,000,000 .... (re. $554,000)

3 By chapter 54, section 1, of the laws of 2011:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. $9,482,000)

4 By chapter 53, section 1, of the laws of 2010:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2010 (25081008) ... 10,000,000 . (re. $10,000,000)

5 By chapter 53, section 1, of the laws of 2009:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2009 (25080908) ... 13,000,000 . (re. $13,000,000)

6 By chapter 53, section 1, of the laws of 2008:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. $9,254,000)

7 By chapter 53, section 1, of the laws of 2007:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2007 (25080708) ... 13,840,000 .... (re. $433,000)

8 By chapter 53, section 1, of the laws of 2006:
   For payment of the cost of construction, reconstruction, security and
   other improvements, including the preparation of designs, plans,
   specifications and estimates related to improvements or changes to
   existing facilities or programs, including liabilities incurred
   prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. $451,000)

9 By chapter 53, section 1, of the laws of 2003:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
and estimates related to improvements or changes to existing facili-
ties or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ....................... (re. $684,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 90,000,000</td>
<td>519,034,000</td>
</tr>
<tr>
<td>All Funds ......................... 90,000,000</td>
<td>519,034,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................ 9,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) 9,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) .......................................................... 81,000,000

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) 2,000,000

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) ........ 16,000,000
1. Capital Projects Funds - Other
2. Capital Projects Fund
3. Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) ......................... 25,800,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) 200,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) ....................... 14,000,000

22. Capital Projects Funds - Other
23. Capital Projects Fund
24. Preventive Maintenance Purpose
25. Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) ............................... 23,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capitol Projects Funds - Other
Capitol Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2015 (05021530) ......................... 9,000,000 ......................................... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ... 9,000,000 ............ (re. $9,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ... 9,000,000 ............ (re. $6,305,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2012 (05061230) ... 4,375,000 .............. (re. $669,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, value engineering, life cycle costing,
or, for the costs of consultant services to perform said purposes to
be used for the rehabilitation, erection, construction, recon-
struction, alteration, or improvement of new or existing facilities
or programs, including the payment of liabilities incurred prior to
April 1, 2011 (05061130) ... 13,166,000 ........... (re. $2,332,000)

By chapter 50, section 1, of the laws of 2010:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, value engineering, life cycle costing,
or, for the costs of consultant services to perform said purposes to
be used for the rehabilitation, erection, construction, recon-
struction, alteration, or improvement of new or existing facilities
or programs, including the payment of liabilities incurred prior to
April 1, 2010 (05061030) ... 12,766,000 ........... (re. $4,030,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor
Averell Harriman State Office Building Campus, including the costs
of demolition and site preparation, and for services provided by the
design and construction account of the centralized services fund of
the New York state office of general services (05060609) ...........
10,000,000 ........................................ (re. $5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs of energy conservation projects for
existing facilities including the payment of liabilities incurred
prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs of energy conservation projects for
existing facilities including the payment of liabilities incurred
prior to April 1, 2014 (05131405) ..................................
9,080,000 ......................................... (re. $9,052,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs of energy conservation projects for
existing facilities including the payment of liabilities incurred
prior to April 1, 2013 (05131305) ..................................
9,080,000 ......................................... (re. $2,893,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose
### OFFICE OF GENERAL SERVICES

**CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17**

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For payment of the cost of demolition, alterations and improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>of liabilities incurred prior to April 1, 2015 (05011501)</td>
<td>9,080,000</td>
<td>(re. $9,080,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 54, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For payment of the cost of demolition, alterations and improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>of liabilities incurred prior to April 1, 2014 (05071401)</td>
<td>4,000,000</td>
<td>(re. $4,000,000)</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 54, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For payment of the cost of demolition, alterations and improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>of liabilities incurred prior to April 1, 2013 (05071301)</td>
<td>6,320,000</td>
<td>(re. $6,320,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 54, section 1, of the laws of 2012:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For payment of the cost of demolition, alterations and improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>of liabilities incurred prior to April 1, 2012 (05061201)</td>
<td>17,279,000</td>
<td>(re. $15,627,000)</td>
</tr>
<tr>
<td>13</td>
<td>For additional funds for the construction of a security portal on the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>State Street entrance of the third floor of the Legislative Office Building</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 54, section 1, of the laws of 2011:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For payment of the cost of alterations and improvements for health and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>safety to existing facilities, including the payment of liabilities incurred</td>
<td>8,800,000</td>
<td>(re. $6,503,000)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2010:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For payment of the cost of alterations and improvements for health and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>safety to existing facilities, including the payment of liabilities incurred</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>prior to April 1, 2010 (05061001)</td>
<td>22,000,000</td>
<td>(re. $10,331,000)</td>
</tr>
<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2008:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For payment of the cost of alterations and improvements for health and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>safety to existing facilities, including the payment of liabilities incurred</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>prior to April 1, 2008 (05060801)</td>
<td>10,700,000</td>
<td>(re. $4,989,000)</td>
</tr>
<tr>
<td>26</td>
<td>By chapter 50, section 1, of the laws of 2007:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For payment of the cost of alterations and improvements for health and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>safety to existing facilities, including the payment of liabilities incurred</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>prior to April 1, 2007 (05060701)</td>
<td>10,700,000</td>
<td>(re. $2,920,000)</td>
</tr>
</tbody>
</table>

**Capital Projects Funds - Other**

**Capital Projects Fund**

**New Facilities Purpose**

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>By chapter 50, section 1, of the laws of 2009:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the design and construction of state</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>facilities, including payment of liabilities incurred prior to April 1,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>2009. Amounts appropriated herein may be transferred from this appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>to any other capital projects appropriation made</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0907) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2008. Amounts appropriated herein may be transferred from
this appropriation to any other capital projects appropriation made
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0807) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2007. Notwithstanding section 51 of the state finance law,
funds may be transferred from this appropriation to any other capital
projects appropriation made to a state department or agency, for the
purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 ......... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2006. Notwithstanding section 51 of the state finance law,
funds may be transferred from this appropriation to any other capital
projects appropriation made to a state department or agency, for the
purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 .......... (re. $11,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2015 (05031503) ... 42,720,000 .......... (re. $41,519,000)
For payment of the costs of alterations, improvements and
rehabilitation for the preservation of the state capitol building,
including the payment of liabilities incurred prior to April 1, 2015
(05CR1503) ... 200,000 ............................. (re. $200,000)
For payment of the cost of design and related services, demolition,
alterations, improvements, and rehabilitation at the Harriman state
office campus, including the payment of liabilities incurred prior to
April 1,2015 (05HC1503) ... 152,000,000 ....... (re. $148,698,000)
For payment of the costs of alterations, improvements and
rehabilitation for the preservation of various facilities throughout
the state, including the payment of liabilities incurred prior to
April 1, 2015 (05NR1503) ... 10,000,000 .......... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2014 (05131403) ... 32,720,000 .......... (re. $16,119,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2014
(05CR1403) ... 200,000 ............................. (re. $200,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) ... 20,000,000 ................ (re. $19,541,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to the division criminal justice services, crime prevention and reduction strategies program, general fund, local assistance account, is hereby transferred to the office of general services, maintenance and improvement of real property facilities (CCP), capital projects fund, preservation of facilities purpose and is amended and reappropriated to read:

For services and expenses of the correctional officers' memorial fund established pursuant to [a] chapter 55 of the laws of 2014. Funds herein shall be [suballocated to the office of general services] for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) ......................... 300,000 ............................................. (re. $300,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) ... 10,000,000 .................... (re. $10,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2013 (05NR1303) ... 20,000,000 .................... (re. $13,242,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) ......................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 ............................................. (re. $250,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ... 26,000,000 ..................... (re. $9,908,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 ............... (re. $1,335,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 ............................................. (re. $650,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 ............... (re. $3,307,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 ............................................. (re. $3,650,000)
By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 ............... (re. $4,382,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) ... 15,000,000 ........................................ (re. $15,000,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803) ... 20,000,000 ............ (re. $5,236,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) ... 5,000,000 ....................................... (re. $5,000,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) ... 1,075,000 ..... (re. $137,000)

By chapter 50, section 1, of the laws of 2007:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 ........................................ (re. $2,311,000)

By chapter 50, section 1, of the laws of 2006:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 ...................................... (re. $4,490,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ............................. 1,645,000 ............................................ (re. $86,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ......................... (re. $1,160,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) .......... 5,800,000 ........................................... (re. $230,000)
By chapter 54, section 1, of the laws of 2015:
   For preventive maintenance on state facilities including personal
   services, non-personal services, fringe benefits and the contractual
   services provided by private firms, including the payment of
   liabilities incurred prior to April 1, 2015 (050515PM) 15,000,000
   ........................................ (re. $13,660,000)

By chapter 54, section 1, of the laws of 2014:
   For preventive maintenance on state facilities including personal
   services, non-personal services, fringe benefits and the contractual
   services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) 15,000,000
   ........................................ (re. $7,051,000)

By chapter 54, section 1, of the laws of 2013:
   For preventive maintenance on state facilities including personal
   services, non-personal services, fringe benefits and the contractual
   services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) 15,000,000
   ........................................ (re. $8,762,000)

By chapter 54, section 1, of the laws of 2012:
   For preventive maintenance on state facilities including personal
   services, non-personal services, fringe benefits and the contractual
   services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) 16,000,000
   ........................................ (re. $3,466,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other
   Capital Projects Fund
   Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
   For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) 13,300,000
   ........................................ (re. $10,343,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 81,100,000 2,284,124,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Federal ... 77,000,000 202,243,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ......................... 158,100,000 2,486,367,000</td>
<td></td>
</tr>
</tbody>
</table>

ALL PAYERS CLAIMS DATABASE (CCP) ......................... 10,000,000

Capital Project Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For grants, services and expenses related to
the establishment of an all payers claim
database, including but not limited to
technology, equipment, software, personal
service, fringe benefits, and indirect
costs. For purposes of the program, all
such activities are deemed to constitute a
capital expenditure. No expenditures
related to this appropriation shall be
made without a plan, prepared by the
commissioner of health and approved by the
director of the budget, detailing suffi-
cient resources are available to support
such expenditures (12AP1608) ............. 10,000,000

IT INITIATIVES PROGRAM (CCP) ............................. 10,000,000

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account
Program Improvement/Change Purpose

For services and expenses related to infor-
mation technology projects undertaken by
the department of health, including the
payment of liabilities incurred prior to
April 1, 2016. Upon the request of the
commissioner of the department of health
and approval of the director of the divi-
sion of the budget, all or a portion of
the funds appropriated hereby may be
suballocated or transferred to the office
of information technology services
(12IT1608) ............................... 10,000,000

LABORATORIES AND RESEARCH (CCP) ......................... 8,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) ..... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 23,100,000

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) .................. 7,600,000

The sum of $15,500,000 is hereby appropriated to support capital expenses of the Roswell Park cancer institute corporation. Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP1603) .................. 15,500,000

STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000

For grants, services and expenses related to the establishment and administration of the statewide health information network for New York, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect
costs. For purposes of the program, all
such activities are deemed to constitute a
capital expenditure. No expenditures
related to this appropriation shall be
made without a plan, prepared by the
commissioner of health and approved by the
director of the budget, detailing suffi-
cient resources are available to support
such expenditures (12SH1608) ............. 30,000,000

WATER RESOURCES (CCP) ................................. 77,000,000

Water Resources Purpose

For federal grants for the safe drinking
water revolving fund (12021657) .......... 70,000,000
For services and expenses of the state
revolving funds program (12DW1657) ....... 7,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2014:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE) .................................. 4,120,000,000 ................................. (re. $1,200,000,000)

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a
The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ............... (re. $700,000,000) 

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read: 

For payments and grants to support health care facility transformation [within the county of Oneida,] for capital, non-operational works. [Funding will be awarded in the discretion of] Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health [in support of projects located in the largest population center in Oneida County] in his or her sole discretion, without a competitive bid or request for proposal process, [for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other] to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. 

Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. 

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. 

In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to: 

(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant; 
(b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives; 
(c) consideration of geographic distribution of funds; 
(d) the relationship between the proposed capital project and identified community need; 
(e) the extent to which the applicant has access to alternative financing; 
(f) the extent that the proposed capital project furthers the development of primary care and other outpatient services; 
(g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals; 
(h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and 
(i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law.

Within amounts appropriated herein, up to $5,000,000 may be made available for the purchase of mammography equipped vehicles.

The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget.

Within amounts appropriated herein, up to $100,000,000 may be suballocated to any department, agency, or public authority for an economic development project at Nano Utica (12UT15HE) .............. 300,000,000 ............................. (re. $300,000,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ... 8,000,000 .......... (re. $8,000,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) ... 8,000,000 .......... (re. $6,104,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

to the dormitory authority of the state of New York for capital
projects (12591303) ... 8,000,000 ................ (re. $6,015,000)

By chapter 54, section 1, of the laws of 2012:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591203) ... 8,000,000 ................ (re. $5,077,000)

By chapter 54, section 1, of the laws of 2011:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591103) ... 8,000,000 ................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2010:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591003) ... 8,000,000 ................ (re. $2,424,000)

By chapter 54, section 1, of the laws of 2009:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12590903) ... 8,000,000 ................ (re. $3,342,000)

By chapter 54, section 1, of the laws of 2008:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12590803) ... 10,000,000 ................. (re. $489,000)

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12590703) ... 10,000,000 ................. (re. $1,931,000)
By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ............... (re. $3,638,000)

By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) ... 4,000,000 . (re. $794,000)

By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) ... 4,000,000 . (re. $380,000)

By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) ............................. 4,000,000 ......................................... (re. $1,536,000)

Capital Projects Funds - Other
Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ........ (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) ......................... 7,600,000 ........................................ (re. $7,600,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) ... 7,600,000 ................. (re. $7,600,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ................. (re. $7,425,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 ................. (re. $2,760,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ................. (re. $2,427,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ................. (re. $4,705,000)
By chapter 54, section 1, of the laws of 2009:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (1260903) ... 7,600,000 ................. (re. $2,877,000)

WATER RESOURCES (CCP)
Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2015:
For federal grants for the safe drinking water revolving fund
(12021557) ... 70,000,000 ..................... (re. $70,000,000)

By chapter 54, section 1, of the laws of 2014:
For federal grants for the safe drinking water revolving fund
(12021457) ... 70,000,000 ..................... (re. $31,791,000)

By chapter 54, section 1, of the laws of 2013:
For federal grants for the safe drinking water revolving fund
(12021357) ... 70,000,000 ..................... (re. $19,947,000)

By chapter 54, section 1, of the laws of 2012:
For federal grants for the safe drinking water revolving fund
(12021257) ... 24,146,000 ..................... (re. $1,482,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund
(12021057) ... 157,183,000 .................... (re. $78,834,000)

By chapter 54, section 1, of the laws of 2009:
For federal grants for the safe drinking water revolving fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (12FS0957) .......
87,000,000 .................. (re. $189,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ..........................</td>
<td>0</td>
</tr>
</tbody>
</table>

COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP)

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with the division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) .......... 15,000,000 ....................................... (re. $15,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) .................................. 42,000,000 ....................................... (re. $11,222,000)

DISASTER ASSISTANCE (CCP)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law
to the contrary, the state comptroller shall credit these appropri-1
ations with federal grants received pursuant to the federal communi-
ity development block grant program or any other federal program
providing disaster aid, in recognition that the state was required
to make payments for eligible projects in advance of the availabili-
ty of federal reimbursement. Funds appropriated herein may be subal-
located or transferred to any other state department, agency, or
public benefit corporation, to achieve this purpose. Five business
days after the close of each month, the division of the budget shall
report to the chair of the senate finance committee and the chair of
the assembly ways and means committee total disbursements from this
appropriation (73FA13DA) ...........................................
450,000,000 ..................................... (re. $450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2015:
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such
reduction (ERCN1508) ... 15,000,000 .............. (re. $15,000,000)

By chapter 54, section 1, of the laws of 2014:
For the provision of grants or reimbursement to counties for the
development, consolidation or operation of public safety communica-
tions systems or networks designed to support statewide interoper-
able communications for first responders. Expenditures from this
appropriation shall reduce appropriations for grants from the state-
wide public safety communications account for the same purpose by an
equivalent amount, and such appropriation authority in such account
shall then be deemed to have lapsed to the extent of such reduction
(ERIC1408) ... 100,000,000 ....................... (re. $71,775,000)
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such
reduction (ERCN1408) ... 15,000,000 .............. (re. $14,758,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,070,675,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,070,675,000</strong></td>
</tr>
</tbody>
</table>

ACCESS TO HOME PROGRAM (CCP) ................................. 1,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051607) ............................... 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ..................... 26,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) ...................... 26,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ................. 14,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of
maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) .......................... 14,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000

Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031603) ...................... 1,400,000

HOUSING PROGRAM (CCP)................................. 1,973,475,000

Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account New Facilities Purpose

In support of a comprehensive multi-year program to prevent and address homelessness across the state, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget for contract with eligible applicants for services and expenses of providing housing construction, housing rehabilitation, community development activities, public housing modernization activities, technical assistance and implementing the provisions of the homeless housing and assistance program, including but not limited to site evaluation, site
acquisition, planning, design, preparation
of specifications and estimates,
environmental studies, option fees, site
acquisition, legal and closing costs, and
architectural design fees, including the
payment on liabilities incurred or
contracts executed prior to April 1, 2016.
Amounts may be deposited into the housing
trust fund account created pursuant to
section 59-a of the private housing
finance law for purposes of carrying out
the provisions of article XVIII of the
private housing finance law, into the
affordable housing development account
created pursuant to section 59-b of the
private housing finance law, or into the
homeless housing and assistance account
created pursuant to section 59-i of the
private housing finance law. Amounts may
be used for programs including but not
limited to the access to home program
pursuant to article XXV of the private
housing finance law, the affordable home
ownership development program pursuant to
article XIX of the private housing finance
law, the homes for working families
program pursuant to article XVIII of the
private housing finance law for the
purpose of maximizing the state's
utilization of the federal low income
housing tax credits in conjunction with
the issuance of tax exempt bonds used to
finance affordable housing construction,
the housing opportunities program for the
elderly program, the low income housing
trust fund program pursuant to article
XVIII of the private housing finance law,
the main street program pursuant to
article XXVI of the private housing
finance law, the public housing
modernization program pursuant to article
XII of the public housing law, the rural
and urban community investment fund
program pursuant to article XXVII of the
private housing finance law, and the
homeless housing and assistance program
pursuant to title 1 of article 2-A of the
social services law. Amounts appropriated
herein shall be in addition to any other
amounts appropriated in the capital
projects budgets of any other State
agency. All or a portion of the funds
appropriated hereby may be suballocated or
transferred to any department, agency, or
public authority. Such allocation,
distribution, suballocation or transfer is
subject to the approval by the director of
the budget of a plan for expenditure of
the funds submitted by the administering
department, agency, or public authority.
Notwithstanding section 40 of state
finance law or any other law to the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional $246,000,000 for the period April 1, 2017 through and past March 31, 2018. All awards made under this appropriation are subject to approval by the Public Authorities Control Board.

(08101607) ............................... 590,000,000

In support of a comprehensive multi-year program to prevent and address homelessness across the state, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget for contract with eligible applicants for services and expenses of providing housing construction, housing rehabilitation, community development activities, public housing modernization activities, technical assistance and implementing the provisions of the homeless housing and assistance program, including but not limited to site evaluation, site acquisition, planning, design, preparation of specifications and estimates, environmental studies, option fees, site acquisition, legal and closing costs, and architectural design fees, including the payment on payment on liabilities incurred or contracts executed prior to April 1, 2016. Amounts may be deposited into the housing trust fund account created pursuant to section 59-a of the private housing finance law for purposes of carrying out the provisions of article XVIII of the private housing finance law, into the affordable housing development account created pursuant to section 59-b of the private housing finance law, or into the homeless housing and assistance account created pursuant to section 59-i of the private housing finance law. Amounts may be used for programs including but not limited to the access to home program pursuant to article XXV of the private housing finance law, the affordable home ownership development program pursuant to article XIX of the private housing finance law, the homes for working families program pursuant to...
article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of the federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction, the housing opportunities program for the elderly program, the low income housing trust fund program pursuant to article XVIII of the private housing finance law, the main street program pursuant to article XXVI of the private housing finance law, the public housing modernization program pursuant to article XII of the public housing law, the rural and urban community investment fund program pursuant to article XXVII of the private housing finance law, and the homeless housing and assistance program pursuant to title 1 of article 2-A of the social services law. Amounts appropriated herein shall be in addition to any other amounts appropriated in the capital projects budgets of any other State agency. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Such allocation, distribution, suballocation or transfer is subject to the approval by the director of the budget of a plan for expenditure of the funds submitted by the administering department, agency, or public authority. Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional $354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional $359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $365,811,000 for the period April 1, 2020 through and past March 31, 2021. All awards made under this appropriation are subject to approval by the Public Authorities Control Board (0811607) ............................... 1,383,475,000

LOW INCOME HOUSING TRUST FUND (CCP) .......................... 44,200,000

Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2016-17

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) ...................... 44,200,000

<table>
<thead>
<tr>
<th>MAIN STREET PROGRAM (CCP)</th>
<th>.................................</th>
<th>4,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Housing Program Fund</td>
<td></td>
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<tr>
<td></td>
<td>New Facilities Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061607) ........... 4,200,000

<table>
<thead>
<tr>
<th>PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)</th>
<th>.................</th>
<th>6,400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Capital Projects Funds - Other</td>
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<tr>
<td></td>
<td>Housing Program Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) ...................... 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Capital Projects Funds - Other

3 Housing Program Fund

4 New Facilities Purpose

5

6 By chapter 54, section 1, of the laws of 2015:

7 For allocation as follows: For deposit in the affordable housing
8 development account created pursuant to section 59-b of the private
9 housing finance law for the purposes of carrying out the provisions
10 of article XIX of the private housing finance law. No funds shall be
11 expended from this appropriation until the director of the budget
12 has approved a financial plan submitted by the affordable housing
13 corporation in such detail as required by the director of the
14 budget.

15 Up to 5 percent of the funds appropriated herein may be used for
16 administrative purposes (08011507) .................................
17 29,000,000 ....................................... (re. $29,000,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For allocation as follows: For deposit in the affordable housing
20 development account created pursuant to section 59-b of the private
21 housing finance law for the purposes of carrying out the provisions
22 of article XIX of the private housing finance law. No funds shall be
23 expended from this appropriation until the director of the budget
24 has approved a financial plan submitted by the affordable housing
25 corporation in such detail as required by the director of the budget.

26 Up to 5 percent of the funds appropriated herein may be used for
27 administrative purposes (08011407) .................................
28 25,000,000 ....................................... (re. $24,725,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For allocation as follows: For deposit in the affordable housing
31 development account created pursuant to section 59-b of the private
32 housing finance law for the purposes of carrying out the provisions
33 of article XIX of the private housing finance law. No funds shall be
34 expended from this appropriation until the director of the budget
35 has approved a financial plan submitted by the affordable housing
36 corporation in such detail as required by the director of the budget.

37 Up to 5 percent of the funds appropriated herein may be used for
38 administrative purposes (08011307) .................................
39 25,000,000 ....................................... (re. $24,725,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For allocation as follows: For deposit in the affordable housing
42 development account created pursuant to section 59-b of the private
43 housing finance law for the purposes of carrying out the provisions
44 of article XIX of the private housing finance law. No funds shall be
45 expended from this appropriation until the director of the budget
46 has approved a financial plan submitted by the affordable housing
47 corporation in such detail as required by the director of the budget.

48 Up to 5 percent of the funds appropriated herein may be used for
49 administrative purposes (08021207) .................................
50 25,000,000 ....................................... (re. $24,725,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
Housing Assistance Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CP0807) ........................................ 15,000,000 ........................................ (re. $3,900,000)

Sub-schedule

Ulster County .................................. 1,500,000
Orange County Soil and Water Conservation district ..................................... 2,000,000
Sullivan County Soil and Water Conservation district ....................................... 400,000

Total of sub-schedule ............................. 3,900,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021507) ... 9,000,000 .. (re. $9,000,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ... 9,000,000 .. (re. $9,000,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. $7,000,000)

2. By chapter 54, section 1, of the laws of 2012:
   For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
   Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031207) ... 7,000,000 .. (re. $1,714,000)

3. HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

   Capital Projects Funds - Other
   Housing Program Fund
   Preservation of Facilities Purpose

4. By chapter 54, section 1, of the laws of 2015:
   For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.
   Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031503) ... 1,400,000 .. (re. $1,089,000)

5. HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

   Capital Projects Funds - Other
   Capital Projects Fund
   Administration Purpose

6. By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
   For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ....................... (re. $19,720,000)

7. LOW INCOME HOUSING TRUST FUND (CCP)

   Capital Projects Funds - Other
   Housing Program Fund
   New Facilities Purpose

8. By chapter 54, section 1, of the laws of 2015:
   For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of
administering the low income housing trust fund program established
by such article. No funds shall be expended from this appropriation
until the director of the budget has approved a financial plan
submitted by the housing trust fund corporation on behalf of the
housing trust fund program in such detail as required by the
director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041507) ........................................
40,200,000 ....................................... (re. $40,200,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041407) ........................................
44,200,000 ....................................... (re. $44,200,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041307) ........................................
32,200,000 ....................................... (re. $32,200,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011207) ........................................
32,200,000 ....................................... (re. $31,875,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041107) ........................................
29,000,000 ........................................ (re. $2,122,000)

For allocation as follows: For deposit of additional funds in the
housing trust fund account created pursuant to section 59-a of the
private housing finance law for the purposes of carrying out the
provisions of article XVIII if the private housing finance law
(08121107) ... 3,200,000 ......................... (re. $1,750,000)

MAIN STREET PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For contract with not-for-profit
corporations and municipalities to provide state fiscal assistance
to administer main street or downtown revitalization projects for
communities pursuant to article XXVI of the private housing finance
law (08081507) ... 4,200,000 ...................... (re. $4,200,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to
administer main street or downtown revitalization projects for
communities pursuant to article XXVI of the private housing finance
law (08061407) ... 4,200,000 ...................... (re. $1,450,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as
amended by chapter 54, section 1, of the laws of 2015, is hereby
amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-
Gonzales National Affordable Housing Act (, being P.L. 101-625) for
activities authorized pursuant to article 24 of the Private Housing
Finance Law. Notwithstanding any other provision of law,
[$58,800,000] $61,800,000 of the amount appropriated herein shall be
used for payment of administrative costs incurred in the
implementation of article XXIV of the private housing finance law
for Federal aid made available under the HOME Investment Partnership
Program to pay State personal service and fringe benefit costs
related to administration of the HOME program. Such funds allocated
for administration shall be set aside prior to the distribution of
funds to projects as required by article XXIV of the private housing
finance law (08019107) ... 125,132,000 ............ (re. $10,100,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) ... 6,400,000 .. (re. $6,400,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ... 6,400,000 .. (re. $6,400,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) ... 6,400,000 .. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051103) ... 6,400,000 .. (re. $6,000,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For services and expenses of a public hous-
modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(08041003) ... 12,800,000 ......................... (re. $7,721,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to
article XVII-B of the private housing finance law (08090807) .......
6,000,000 ........................................... (re. $932,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - Other
State Housing Fund
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter
55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607) ....................... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407) ........... (re. $50,000)

URBAN INITIATIVES (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2009:
For the payment of grants and loans to qualified community based not-
for-profit organizations for a specific work or series of works for
the revitalization and improvement of housing and local commercial
and service facilities in a geographically defined neighborhood
consistent with the determination of eligible neighborhoods under
article XVI-A of the private housing finance law except that
notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ... 3,500,000 .................................................. (re. $766,000)
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**REGIONAL DEVELOPMENT (CCP)**

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city’s obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. $625,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
rating, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY08A3) .................
25,000,000 .................................................... (re. $4,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>85,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,700,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) | 85,700,000

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) 85,700,000
By chapter 54, section 1, of the laws of 2015:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1508) ... 85,700,000 ... (re. $85,651,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1408) ... 85,700,000 ... (re. $66,763,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308) ... 80,740,000 ... (re. $20,951,000)

By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) ... 30,000,000 ....................... (re. $30,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) | 10,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) | 10,000,000
IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011508) ... 1,000,000 ................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services [(36011401)] (36011408) ... 9,000,000 .... (re. $6,794,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ...... 23,000,000 506,884,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ....................... 23,000,000 506,884,000</td>
<td></td>
</tr>
</tbody>
</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 5,000,000

For services and expenses approved by the office of alcoholism and substance abuse services related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) .... 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................. 6,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1630) ......................... 5,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of
### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### CAPITAL PROJECTS 2016-17

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,000,000</td>
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<tr>
<td>Capital Projects Fund</td>
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<tr>
<td>Minor Rehabilitation Purpose</td>
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<tr>
<td>For minor alterations and improvements to various facilities, including the</td>
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<tr>
<td>payment of liabilities incurred prior to April 1, 2016, provided, however,</td>
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<tr>
<td>that no expenditures may be made from this appropriation until a comprehen-</td>
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<td>sive plan of projects has been approved by the director of the budget.</td>
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<tr>
<td>(53HD1689)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
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<tr>
<td>Mental Hygiene Facilities Capital Improvement Fund</td>
<td></td>
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<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
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<tr>
<td>For alterations and improvements for preservation of various facilities in-</td>
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<td>cluding rehabilitation projects, provided, however, that no expenditures</td>
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<tr>
<td>may be made from this appropriation until a comprehensive plan of proje-</td>
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<td>cts has been approved by the director of the budget. This appropriation</td>
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<td>may be used for the cost of potential claims against contracts awarded by</td>
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<td>the dormitory authority of the state of New York. Upon request of the commissi-</td>
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<td>oner of the office of alcoholism and substance abuse services and approval</td>
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<td>by the director of the budget, this appropriation may be transferred to th-</td>
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<tr>
<td>e dormitory authority of the state of New York (53A21603)</td>
<td>10,000,000</td>
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<tr>
<td>NON-BONDABLE PROJECTS (CCP)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
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<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Non-Bondable Purpose</td>
<td></td>
</tr>
<tr>
<td>For transfer to the Mental Hygiene Capital Improvement Fund for reimburs-</td>
<td></td>
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<tr>
<td>ement of the non-bondable cost of community facilities authorized by appro-</td>
<td></td>
</tr>
<tr>
<td>priations or reappropriations funded from the Mental Hygiene CapitalImprovement Fund including liabilities incurred prior to April 1, 2016 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB16NB) ...... 1,000,000
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) ......................... (re. $3,810,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) ......................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) ......................... (re. $4,148,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) ......................... (re. $841,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ......................... (re. $634,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) ......................... (re. $459,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) .......................................................... 34,773,000 ....................................... (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) .......................................................... 42,273,000 ....................................... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) .......................................................... 40,273,000 ....................................... (re. $38,840,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) .......................................................... 42,273,000 ....................................... (re. $38,639,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) .......................................................... 42,273,000 ....................................... (re. $21,783,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) .......................................................... 66,273,000 ....................................... (re. $27,715,000)


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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) .................. 27,423,000 ........................................ (re. $2,205,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ... 26,600,000 ................................. (re. $26,146,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 ................. (re. $13,644,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided
DEPARTMENT OF MENTAL HYGIENE
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for herein. No expenditure shall be made from this appropriation
until a spending plan for the proposed projects has been submitted
by the commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget (53010607) ......
24,900,000 ........................................ (re. $18,176,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0407) ..............................
12,970,000 ........................................ (re. $8,082,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031303) ...................
34,773,000 ........................................ (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031203) ..................
42,273,000 ........................................ (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031103) ..................
40,273,000 ........................................ (re. $40,064,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030903) ..................
42,273,000 ........................................ (re. $21,749,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030803) ..................
42,273,000 ........................................ (re. $9,685,000)
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 By chapter 54, section 1, of the laws of 2007:
   For alterations and improvements for preservation of various facili-
   ties including rehabilitation projects and the acquisition of prop-
   erty, provided, however, that no expenditures may be made from this
   appropriation until a comprehensive plan of projects has been
   approved by the director of the budget (53030703) ..................
   27,423,000 ........................................ (re. $2,677,000)

2 By chapter 54, section 1, of the laws of 2006:
   For alterations and improvements for preservation of various facili-
   ties including rehabilitation projects and the acquisition of prop-
   erty, provided, however, that no expenditures may be made from this
   appropriation until a comprehensive plan of projects has been
   approved by the director of the budget (53030603) ..................
   17,243,000 ....................................... (re. $13,056,000)

3 By chapter 54, section 1, of the laws of 2005:
   For alterations and improvements for preservation of various facili-
   ties including rehabilitation projects and the acquisition of prop-
   erty, provided, however, that no expenditures may be made from this
   appropriation until a comprehensive plan of projects has been
   approved by the director of the budget (53030503) ..................
   13,125,000 ........................................ (re. $4,282,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2015:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services or to the dormitory authority of the state of New York for
   the purpose of preparation and review of plans, specifications,
   estimates, services, construction management and supervision,
   inspection, studies, appraisals, surveys, testing and environmental
   impact statements for new projects (53PP1530) ....................
   4,000,000 ......................................... (re. $4,000,000)

5 By chapter 54, section 1, of the laws of 2014:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services or to the dormitory authority of the state of New York for
   the purpose of preparation and review of plans, specifications,
   estimates, services, construction management and supervision,
   inspection, studies, appraisals, surveys, testing and environmental
   impact statements for new projects (53061430) ....................
   4,000,000 ........................................... (re. $681,000)

Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2015:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services or to the dormitory authority of the state of New York for
   the purpose of preparation and review of plans, specifications,
   estimates, services, construction management and supervision,
DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61330) ...................... 500,000 ............................................. (re. $338,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2015:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) .................. 1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) .............................. 1,000,000 ........................................... (re. $940,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) .............................. 1,000,000 ........................................... (re. $397,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) .............................. 1,000,000 ........................................... (re. $771,000)
By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) .................................................. (re. $436,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) .................................................. (re. $314,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) .................................................. (re. $134,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) .................................................. (re. $289,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) .................................................. (re. $151,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) .................................................. (re. $328,000)
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

alcoholism and substance abuse services and approval by the director
of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (53A21503) .........
3,000,000 .................................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A21303) ......................
18,000,000 ....................................... (re. $18,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A21203) ......................
3,000,000 ......................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A21103) ......................
7,000,000 ......................................... (re. $6,951,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A21003) ......................
3,000,000 ......................................... (re. $2,949,000)
By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) .................................. 3,000,000 ........................................... (re. $879,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) .................................. 3,000,000 ........................................... (re. $886,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703) .................................. 1,000,000 ........................................... (re. $104,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603) .................................. 7,800,000 ........................................... (re. $1,707,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0303) ... 1,000,000 .................... (re. $673,000)

By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0103) ... 2,000,000 .................... (re. $1,919,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>323,472,000</td>
<td>1,908,752,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>All Funds</td>
</tr>
<tr>
<td>323,472,000</td>
<td>1,908,752,000</td>
</tr>
</tbody>
</table>

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ................. 11,722,000

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) .................. 6,000,000

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500116A4) .................. 5,722,000
## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS 2016-17

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NON-BONDABLE PROJECTS (CCP)</strong></td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Non-Bondable Purpose</td>
<td></td>
</tr>
<tr>
<td>For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2016 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500316NB)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td><strong>STATE MENTAL HEALTH FACILITIES (CCP)</strong></td>
<td>$310,750,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Purpose</td>
<td></td>
</tr>
<tr>
<td>For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

and reappropriated capital projects and
programs. Upon request of the commissioner
of mental health and approval by the
director of the budget, this appropriation
may be transferred to the dormitory
authority of the state of New York.
Furthermore, upon approval of the director
of the budget, funds from this appropri-
ation may be transferred to the office for
people with developmental disabilities and
the office of alcoholism and substance
abuse services for payment to the dormito-
ry authority of the state of New York in
relation to the preparation of plans

(50IS16A4) ......................... 35,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

For payment of the cost of land acquisition,
construction, reconstruction, rehabili-
tation and improvements, including the
preparation of designs, plans, specifica-
tions and estimates, for new, existing and
reappropriated capital projects and
programs including, but not limited to,
preparation of plans, administration,
maintenance and improvement of existing
facilities, new facilities, energy conser-
vation, environmental protection or
improvement, health and safety, preserva-
tion of facilities, accreditation and
program improvement or program changes;
provided, however, that no expenditures
may be made from this appropriation until
a comprehensive plan of projects has been
approved by the director of the budget.
This appropriation may be used for payment
of personal service and nonpersonal
service, including fringe benefits, and
indirect cost recovery, related to the
administration of the capital projects and
programs provided by the office of mental
health. Additionally, this appropriation
may be used for payment to the design and
construction management account of the
centralized services fund of the New York
state office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appro-
priation may be transferred to the dormi-
tory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) ............................................. 275,000,000
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1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

7 By chapter 54, section 1, of the laws of 2013:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) ............... 6,000,000 ......................................... (re. $6,000,000)

18 By chapter 54, section 1, of the laws of 2012:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) ............... 6,000,000 ......................................... (re. $6,000,000)

31 By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) ............... 6,000,000 ......................................... (re. $6,000,000)

44 By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) ............... 6,000,000 ......................................... (re. $3,901,000)

57 By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) .................... 6,000,000 ................. (re. $5,752,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) .................... 6,000,000 ..................... (re. $1,223,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) .................... 6,000,000 ..................... (re. $1,764,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) .................... 6,000,000 ..................... (re. $1,130,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ..... 16,070,000 .................. (re. $309,000)

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
Infrastructure Purpose
By chapter 54, section 1, of the laws of 2015:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(500115A4) ... 722,000 .............................. (re. $719,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) ... 145,000,000 .......... (re. $135,700,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated

By chapter 54, section 1, of the laws of 2006:
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Herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) ... 211,000,000 .................. (re. $108,600,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) ... 75,000,000 .............. (re. $24,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) ... 65,000,000 .............. (re. $24,000,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) ................ 50,000,000 ...................... (re. $15,200,000)
By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231303) ... 5,000,000 ................................ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231203) ... 5,000,000 .......................... (re. $2,960,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231103) ... 5,000,000 .......................... (re. $4,142,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231003) ... 5,000,000 .......................... (re. $3,037,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230903) ... 5,000,000 .......................... (re. $1,064,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230803) .................................
28,000,000 ................................. (re. $22,000,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230703) .................................
112,000,000 ................................. (re. $66,200,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230603) .................................
15,000,000 ................................. (re. $7,315,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or
relocation of existing community mental health facilities under the
auspice of municipalities and other public and not-for-profit agen-
cies, approved by the commissioner of the office of mental health,
pursuant to article 41 of the mental hygiene law (50230103) .......
5,000,000 ................................. (re. $225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1330) ................. 2,000,000 ........................................ (re. $1,692,000)

Capital Projects Fund - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311330) ... 12,000,000 ....................... (re. $7,004,000)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund - Other
Mental Hygiene Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991350) ............ 3,717,000 ........................................ (re. $3,250,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental
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health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (50051305) ... 4,600,000 ................. (re. $2,417,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (50051205) ... 5,100,000 ................... (re. $532,000)

Capital Projects Funds - Other
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP1306) ..............
5,911,000 .................................................. (re. $4,466,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP1206) ..............
4,950,000 .................................................. (re. $2,241,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP1106) ..............
4,100,000 .................................................. (re. $1,012,000)

Capital Projects Funds - Other
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50HS1301) ......................
6,274,000 .................................................. (re. $4,678,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
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OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50HS1201) ......................
4,000,000 ................................................. (re. $1,887,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50HS1101) ......................
5,000,000 ................................................. (re. $1,162,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50PF1303) ......................
16,965,000 ................................................. (re. $14,169,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50PF1203) ......................
19,700,000 ................................................. (re. $8,947,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, howev-
that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 ............... (re. $1,565,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) ......................... 28,188,000 .................. (re $28,188,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) ......................... 14,441,000 .................. (re $13,603,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees
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assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) .......................... 36,477,000 ........................................ (re. $34,509,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 ........ (re. $3,298,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061002) .......................... 347,480,000 ......................... (re. $156,658,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
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decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
on the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50060802) .........................
95,624,000 ................................................................. (re. $25,074,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060702) ... 164,153,000 ...................... (re. $3,847,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50061306) ......................
1,500,000 ................................................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50061206) ......................
1,000,000 ................................................................. (re. $613,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50061106) ......................
1,000,000 ................................................................. (re. $508,000)
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By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. ($1,000,000) ........................................... (re. $500,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. ($28,737,000) ........................................... (re. $28,737,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. ($24,920,000) ........................................... (re. $23,603,000)
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) ....................... 33,114,000 ....................................... (re. $18,986,000)  

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) ....................... 37,066,000 ....................................... (re. $17,725,000)  

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) ....................... (re. $12,462,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) ....................... (re. $35,623,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ....................... (re. $2,196,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of
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the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Notwithstanding
any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or decreased by interchange or
transfer without limit with any appropriation of the office of
mental health capital projects budget, upon the request of the
commissioner of mental health and with the approval of the director
of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee (50031303) ... 51,546,000 .............. (re. $50,453,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Notwithstanding
any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or decreased by interchange or
transfer without limit with any appropriation of the office of
mental health capital projects budget, upon the request of the
commissioner of mental health and with the approval of the director
of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee (50031203) ... 48,743,000 .............. (re. $46,283,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Notwithstanding
any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or decreased by interchange or
transfer without limit with any appropriation of the office of
mental health capital projects budget, upon the request of the
commissioner of mental health and with the approval of the director
of the budget, who shall file such approval with the department of
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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 ............. (re. $45,506,000)
service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) 24,688,000 .................................................. (re. $2,118,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) 34,946,000 ......................... (re. $1,949,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) 22,878,000 .......................... (re. $22,878,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) 36,455,000 .......................... (re. $36,455,000)
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108) ....................... 31,784,000 ....................................... (re. $19,637,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 ......................... (re. $9,601,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) ....................... 85,185,000 ....................................... (re. $62,504,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50080808) .........................
32,952,000 ........................................ (re. $16,371,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facil-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50080708) ................................
46,208,000 ........................................ (re. $1,146,000)

NON-BONDABLE PROJECTS (CCP)

By chapter 54, section 1, of the laws of 2015:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of projects for community
facilities authorized by appropriations or reappropriations funded
from the Mental Hygiene Capital Improvement Fund including
liabilities incurred prior to April 1, 2015 or for payment to the
dormitory authority of the state of New York for defeasance of
bonds. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(500215NB) ... 1,000,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of institutional projects
authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities
incurred prior to April 1, 2000 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50PO00NB) ..........
8,000,000 ................................. (re. $5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) .... 35,750,000 ....................... (re. $35,750,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) ............ 36,950,000 ....................... (re. $36,526,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) .................... 275,000,000 ..................................... (re. $275,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) .................... 275,000,000 ..................................... (re. $275,000,000)
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Furthermore, upon approval of the director of the
budget, funds from this appropriation may be transferred to the
office for people with developmental disabilities and the office of
alcoholism and substance abuse services for payment to the dormitory
authority of the state of New York in relation to the preparation of
plans (50A414A4) ... 51,493,000 ................. (re. $50,287,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
section 1, of the laws of 2011:
(1) The payment of all claims for personal injury, death or property
damage for which the New York State Medical Care Facilities Finance
Agency or the facilities development corporation or the dormitory
authority might be liable occurring upon, in or about any projects
covered by the Agreement of Lease entered into by the facilities
development corporation, the department of mental hygiene and the
New York State Medical Care Facilities Finance Agency under date of
October 1, 1987 as from time to time amended and supplemented and
any and all penalties, costs, including attorneys' fees, claims,
demands and causes of action due directly or indirectly to the use,
disuse, misuse or interest in such projects; (2) in the case of
damage, loss or destruction of any such project, or any part of any
such project, the payment of the costs of repairing, restoring,
rebuilding or replacing the same in accordance with the obligations
of the facilities development corporation so to do from the proceeds
of insurance under the provisions of paragraph (b) of section 3.04
of the Agreement of Lease; and (3) payments to the New York State
Medical Care Facilities Finance Agency of moneys at the times and in
the amounts that annual rentals would be due with respect to each
project during such time or times as each such project may be
damaged or destroyed and not available for use by the department of
mental hygiene in accordance with the terms of the Agreement of
Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office for
people with developmental disabilities and the office of alcoholism
and substance abuse services for payment to the dormitory authority
of the state of New York (00638103) ... 4,000,000 . (re. $2,445,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>28,000,000</td>
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<tr>
<td>All Funds</td>
<td>28,000,000</td>
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COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ........ 15,000,000

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein avail-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2016-17

able as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510116A4) ......... 5,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and envi-
ronmental modifications and adaptive technology services at voluntary not-for-profit provider operated community resi-
dential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) ........ 10,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS  2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ...............  13,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
community services and institutional
services programs. Upon the request of the
commissioner of the office for people with
developmental disabilities and the
approval of the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon approval by the director of
the budget, funds from this appropriation
may be transferred to the office of mental
health and the office of alcoholism and
substance abuse services for payment to
the dormitory authority of the state of
New York for the preparation of plans
purpose (51F21630) .......................  6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
institutional services program and the
community services program. Upon the
request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-
ferred to the dormitory authority of the
state of New York. Upon approval by the
director of the budget, funds from this
appropriation may be transferred to the
office of mental health and the office of
alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) ............ 7,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Infrastructure Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For acquisition, alterations, improvements, and preservation of
9 various community program and institutional program facilities,
10 including, but not limited to, rehabilitation projects, health and
11 safety projects, fire safety projects and other capital and
12 administrative costs related to this purpose. For state aid, to
13 municipalities and other public and not-for-profit agencies,
14 including the payment of liabilities incurred prior to April 1, 2015
15 for up to 100 per centum of the net cost of feasibility studies,
16 property options, capital renovations, acquisition of property,
17 construction, rehabilitation and capital costs incidental and
18 appurtenant to facilities required to be licensed pursuant to
19 article 16, as defined in the mental hygiene law, and for services
20 and expenses related to the maintenance and improvement inclusive of
21 fire safety and life safety upgrades of voluntary not-for-profit
22 provider operated community residential and day service programs and
23 environmental modifications and adaptive technology services at
24 voluntary not-for-profit provider operated community residential
25 facilities, certified family care homes and private residences, as a
26 loan and/or grant to family care providers, for payment to other
27 state and federal housing agencies, private corporations and for
28 capital development, improvements and alterations of residential
29 housing or day program alternatives not currently defined in the
30 mental hygiene law. Notwithstanding section 163 of the state finance
31 law, and section 142 of the economic development law, the
32 commissioner of the office for people with developmental
33 disabilities may make the funds appropriated herein available as a
34 loan or a grant, pursuant to terms and conditions established by the
35 commissioner of the office for people with developmental
36 disabilities, to cover a portion of the development costs of
37 private, public and/or non-profit organizations, including
38 corporations and partnerships established pursuant to the private
39 housing finance law and/or any other statutory provisions, for
40 supportive housing units that have been set aside for individuals
41 with intellectual and developmental disabilities. Further, the
42 office for people with developmental disabilities shall have a lien
43 on the real property developed with such loans or grants, which
44 shall be in the amount of the loan or grant, for a maximum term of
45 30 years, or other longer term consistent with the requirements of
46 another regulatory agency. Upon request of the commissioner of the
47 office for people with developmental disabilities and approval by
48 the director of the budget, this appropriation may be transferred to
49 the dormitory authority of the state of New York, provided, however,
50 that no expenditures may be made from this appropriation until a
51 comprehensive plan of projects has been approved by the director of
52 the budget (S10115A4) … 5,000,000 ................ (re. $4,998,000)

53 By chapter 54, section 1, of the laws of 2014:
54 For acquisition, alterations, improvements, and preservation of vari-
55 ous community program and institutional program facilities, includ-
56 ing, but not limited to, rehabilitation projects, health and safety
57 projects, fire safety projects and other capital and administrative
58 costs related to this purpose. For state aid, to municipalities and
59 other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) ..................
22,910,000 ....................................... (re. $20,846,000)

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ..................
10,000,000 ....................................... (re. $10,000,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund
4  Preparation of Plans Purpose

5  By chapter 54, section 1, of the laws of 2015:
6  For payment to the design and construction management account of the
7  centralized services fund of the New York state office of general
8  services or to the dormitory authority for the purpose of
9  preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact
10  statements for new and existing projects associated with the
11  community services and institutional services programs. Upon the
12  request of the commissioner of the office for people with
13  developmental disabilities and the approval of the director of the
14  budget, this appropriation may be transferred to the dormitory
15  authority of the state of New York. Upon approval by the director of
16  the budget, funds from this appropriation may be transferred to the
17  office of mental health and the office of alcoholism and substance
18  abuse services for payment to the dormitory authority of the state
19  of New York for the preparation of plans purpose (51F21530) .......
20  6,000,000 ................................................ (re. $5,996,000)

21  By chapter 54, section 1, of the laws of 2014:
22  For payment to the design and construction management account of the
23  centralized services fund of the New York state office of general
24  services or to the dormitory authority for the purpose of prepara-
25  tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
26  new and existing projects associated with the community services and
27  institutional services programs. Upon the request of the commissi-
28  oner of the office for people with developmental disabilities and the
29  approval of the director of the budget, this appropriation may be
30  transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appro-
31  priation may be transferred to the office of mental health and the
32  office of alcoholism and substance abuse services for payment to the
33  dormitory authority of the state of New York for the preparation of
34  plans purpose (51F21430) ... 6,000,000 .............. (re. $737,000)

35  For: (1) the payment of all claims for personal injury, death or prop-
36  erty damage for which the New York State Medical Care Facilities
37  Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable occur-
ing upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
ration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinafter set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facilities
development corporation, the director of the budget shall
submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of alcoholism and substance abuse services for
payment to the dormitory authority of the state of New York for the
preparation of plans purpose (51WC1430) ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:

For: (1) the payment of all claims for personal injury, death or prop-
erty damage for which the New York State Medical Care Facilities
Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable occur-
ring upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
ration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinafter set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facilities
development corporation, the director of the budget shall
submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of alcoholism and substance abuse services for
payment to the dormitory authority of the state of New York for the
preparation of plans purpose (51WC1330) ......................... (re. $2,000,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2012:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) ......................... 2,000,000 ......................................... (re. $2,000,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance
abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530) ........ 7,000,000 ......................................... (re. $5,571,000)

Institutional Services Program (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) ... 5,000,000 ............... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) ... 3,447,000 ............... (re. $3,447,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) ............ 7,700,000 ......................................... (re. $7,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) ............ 7,600,000 ......................................... (re. $2,723,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10801) ............ 6,400,000 ......................................... (re. $1,287,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) .................. 5,100,000 ......................................... (re. $5,100,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) .................. 5,600,000 ......................................... (re. $5,600,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) .................. 5,035,000 ......................................... (re. $5,035,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) .................. 5,400,000 ......................................... (re. $5,400,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) ... 4,835,000 ..................... (re. $1,430,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ... 5,000,000 ..................... (re. $5,000,000)
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 ..................... (re. $1,564,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 ..................... (re. $1,876,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 ....................... (re. $642,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 ..................... (re. $1,483,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ....................... (re. $161,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) ... 42,000,000 ..................... (re. $42,000,000)
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By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51H31201) ... 28,830,000 ............. (re. $28,830,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H31101) ........
44,855,000 ....................................... (re. $44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H31001) ........
40,500,000 ....................................... (re. $40,483,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H30801) ........
33,200,000 ....................................... (re. $17,451,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H30701) ........
32,290,000 ....................................... (re. $9,619,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
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ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H30601) ........
32,143,000 ........................................ (re. $4,746,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:
For transfer to the mental hygiene capital improvement fund for
reimbursement of non-bondable costs of projects authorized by appro-
priations or reappropriations funded from the mental hygiene capital
improvement fund including liabilities incurred prior to April 1, 2014
or for payment to the dormitory authority of the state of New
York for defeasance of bonds. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51FL14NB) ..... 1,000,000 ........................................... (re. $954,000)

By chapter 54, section 1, of the laws of 2013:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of non-bondable costs of projects authorized by appro-
priations or reappropriations funded from the Mental Hygiene Capital
Improvement Fund including liabilities incurred prior to April 1, 2013
or for payment to the dormitory authority of the state of New
York for defeasance of bonds. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51FL13NB) ..... 1,000,000 ............................................... (re. $954,000)

By chapter 54, section 1, of the laws of 2012:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of non-bondable costs of projects authorized by appro-
priations or reappropriations funded from the Mental Hygiene Capital
Improvement Fund including liabilities incurred prior to April 1, 2012
or for payment to the dormitory authority of the state of New
York for defeasance of bonds. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51FL12NB) ..... 1,000,000 ............................................... (re. $954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and non-personal service costs related
to the administration of capital projects for new and reappropriated
appropriations. Upon request of the commissioner of the office for
people with developmental disabilities and approval by the director
of the budget, this appropriation may be transferred to the dormito-
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By authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) ... $3,250,000 ....................... (re. $3,250,000)

By chapter 54, section 1, of the laws of 2012:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A112C1) ... $3,050,000 ....................... (re. $3,050,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) ... $4,700,000 ....................... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ... $4,600,000 ....................... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) ............ $4,700,000 ....................... (re. $857,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for...
people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11303) ... 22,000,000 ...................... (re. $1,159,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) ... 21,305,000 ...................... (re. $1,729,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) ..... 20,635,000 .......................................... (re. $355,000)

Capitol Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13P3) ................. 16,000,000 .......................................... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12P3) ................. 24,500,000 .......................................... (re. $22,839,000)

Capitol Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE

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By chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R11107) ............................... 31,000,000 ....................................... (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R11007) ............................... 28,325,000 ....................................... (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R10907) ............................... 14,675,000 ........................................ (re. $6,977,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R10807) ............................... 24,575,000 ........................................ (re. $4,961,000)
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  Capital Projects Funds - Other
2  Mental Hygiene Facilities Capital Improvement Fund
3  Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) ..... 1,000,000 ........................................... (re. $357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ..... 1,000,000 ........................................... (re. $235,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) ..... 1,000,000 ........................................... (re. $64,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR0803) ......
1,000,000 ................................................................. (re. $342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2013 for up to 100 per centum of the net cost of feasibil-
ity studies, property options, capital renovations, acquisition of
property, construction, rehabilitation and capital costs incidental
and appurtenant to facilities required to be licensed pursuant to
article 16, as defined in the mental hygiene law, and for services
and expenses related to environmental modifications and adaptive
technology services at voluntary not-for-profit provider operated
community residential facilities, certified family care homes and
private residences, as a loan and/or grant to family care providers,
for payment to other state and federal housing agencies, private
corporations and for capital development of residential housing or
day program alternatives not currently defined in the mental hygiene
law, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51B11307) ..................
5,900,000 ................................................................. (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2012 for up to 100 per centum of the net cost of feasibil-
ity studies, property options, capital renovations, acquisition of
property, construction, rehabilitation and capital costs incidental
and appurtenant to facilities required to be licensed pursuant to
article 16, as defined in the mental hygiene law, and for services
and expenses related to environmental modifications and adaptive
technology services at voluntary not-for-profit provider operated
community residential facilities, certified family care homes and
private residences, as a loan and/or grant to family care providers,
for payment to other state and federal housing agencies, private
corporations and for capital development of residential housing or
day program alternatives not currently defined in the mental hygiene
law, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51B11207) ..................
5,740,000 ................................................................. (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2011 for up to 100 per centum of the net cost of feasibil-
ity studies, property options, capital renovations, acquisition of
property, construction, rehabilitation and capital costs incidental
and appurtenant to facilities required to be licensed pursuant to
article 16, as defined in the mental hygiene law, and for services
and expenses related to environmental modifications and adaptive
technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) ... 5,370,000 ...................... (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) ....................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) ................. 5,000,000 ....................................... (re. $2,500,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51201103) ... 5,000,000 .......... (re. $1,078,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (513213H2)
... 7,400,000 ................................. (re. $7,400,000)  

By chapter 54, section 1, of the laws of 2012:
For the comprehensive construction programs, purposes and projects as
therein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabili-
tation, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (513212H2)
... 7,280,000 ................................. (re. $7,280,000)  

By chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as
therein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabili-
tation, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds (513211H2) ... 7,000,000 .. (re. $7,000,000)  

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as
therein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabili-
tation, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds (513210H2) ... 6,710,000 .. (re. $6,710,000)  

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Fire Safety Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

By chapter 54, section 1, of the laws of 2013:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV13F3) ... 30,000,000 ................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV12F3) ... 31,000,000 ................................... (re. $31,000,000)
### METROPOLITAN TRANSPORTATION AUTHORITY

**CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17**

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

### METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

**Capital Projects Funds - Other**

Capital Projects Fund

Mass Transit Purpose

By chapter 54, section 1, of the laws of 2015:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital program review board (260215MT) ............................

$750,000,000 ..................................... (re. $750,000,000)

By chapter 54, section 1, of the laws of 2012:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) ............................

$770,000,000 ..................................... (re. $620,000,000)

### TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2016 and ending March 31, 2017. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such...
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Certificate filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee. Such certificate may be amended from time to time
subject to the approval of the director of the budget, and a copy of
each such amendment shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (03310912) ..... (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York
(Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA09MT) ... 82,000,000 ................. (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA08MT) ... 487,000,000 ................. (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA07MT) ... 352,000,000 ................. (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ......</td>
<td>16,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal ...</td>
<td>31,000,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>47,200,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 10,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) 6,000,000

Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) 1,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) 3,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) ....................... 37,200,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SM1603) 7,200,000

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07SM1603) 3,000,000
Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) .................. 10,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FO1603) 12,000,000

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) ..................... 5,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2015 (07SN1507) .........................
13 1,000,000 ......................................... (re. $1,000,000)
14
15 By chapter 54, section 1, of the laws of 2014:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2014 (07SN1407) .........................
21 2,000,000 ......................................... (re. $2,000,000)
22
23 By chapter 54, section 1, of the laws of 2013:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2013 (07SN1307) .........................
29 2,200,000 ......................................... (re. $2,200,000)
30
31 By chapter 54, section 1, of the laws of 2012:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2012 (07SN1207) .........................
37 3,200,000 ......................................... (re. $3,200,000)
38
39 By chapter 54, section 1, of the laws of 2011:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2011 (07SN1107) .........................
45 3,200,000 ......................................... (re. $1,029,000)
46
47 By chapter 50, section 1, of the laws of 2010:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2010 (07SN1007) .........................
53 2,100,000 ......................................... (re. $559,000)
54
55 Capital Projects Funds - Other
56 Capital Projects Fund
57 Preservation of Facilities Purpose
58
59 By chapter 54, section 1, of the laws of 2015:
60 Alterations and improvements for the preservation of facilities
61 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
62 2,000,000 ......................................... (re. $1,776,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
4 5,000,000 .................................................. (re. $2,989,000)
5
6 By chapter 54, section 1, of the laws of 2013:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
9 3,000,000 .................................................. (re. $976,000)
10
11 By chapter 54, section 1, of the laws of 2012:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
14 3,000,000 .................................................. (re. $78,000)
15
16
17 By chapter 50, section 1, of the laws of 2010:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
20 3,000,000 .................................................. (re. $205,000)
21
22 By chapter 50, section 1, of the laws of 2009:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
25 3,000,000 .................................................. (re. $44,000)
26
27 By chapter 55, section 1, of the laws of 2008:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
30 2,500,000 .................................................. (re. $32,000)
31
32 By chapter 50, section 1, of the laws of 2007:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2007 (07P40703) ...
35 2,500,000 .................................................. (re. $17,000)
36
37 Capital Projects Funds - Federal
38 Federal Capital Projects Fund
39 New Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2015:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to
44 the development of federal military and state organized militia
45 facilities including related departmental administrative costs
46 incurred prior to April 1, 2015 (07NF1507) ......................... 47
48 2,000,000 .................................................. (re. $2,000,000)
49
50 By chapter 54, section 1, of the laws of 2014:
51 For the cost of studies, site acquisitions, planning, design,
52 construction, reconstruction, renovation, and equipment related to
53 the development of federal military and state organized militia
54 facilities including related departmental administrative costs
55 incurred prior to April 1, 2014 (07NP1407) ......................... 56
57 4,600,000 .................................................. (re. $4,600,000)
58
59 By chapter 54, section 1, of the laws of 2013:
60 For the cost of studies, site acquisitions, planning, design,
61 construction, reconstruction, renovation, and equipment related to
62 the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2013 (07PN1307) ..............................
7,600,000 ........................................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2012 (07PN1207) ..............................
6,600,000 ........................................... (re. $6,600,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2011 (07PN1107) ..............................
6,600,000 ........................................... (re. $6,396,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2010 (07NF1007) ..............................
2,000,000 ........................................... (re. $411,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2008 (07NF1007) ..............................
1,100,000 ........................................... (re. $168,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2007 (07M40707) ..............................
5,000,000 ........................................... (re. $2,228,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2005 (07M10507) ..............................
10,000,000 .......................................... (re. $845,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2015 (07FP1503) ...
3,000,000 ........................................... (re. $3,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 By chapter 54, section 1, of the laws of 2014:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2014 (07FP1403) ...
   5,000,000 ........................................... (re. $5,000,000)

2 By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2013 (07FP1303) ...
   3,000,000 ........................................... (re. $3,000,000)

3 By chapter 54, section 1, of the laws of 2012:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2012 (07FP1203) ...
   3,000,000 ........................................... (re. $2,360,000)

4 By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2011 (07FP1103) ...
   3,000,000 ........................................... (re. $954,000)

5 By chapter 54, section 1, of the laws of 2010:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2010 (07FP1003) ...
   3,000,000 ........................................... (re. $376,000)

6 By chapter 54, section 1, of the laws of 2009:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2009 (07FP0903) ...
   3,000,000 ........................................... (re. $409,000)

7 By chapter 54, section 1, of the laws of 2008:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2008 (07FP0803) ...
   2,500,000 ........................................... (re. $1,026,000)

8 By chapter 54, section 1, of the laws of 2007:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2007 (07FP0703) ...
   2,500,000 ........................................... (re. $277,000)

MAINTENANCE AND IMPROVEMENT (CCP)

1 By chapter 54, section 1, of the laws of 2015:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2015 (07SP1507) .........................
   7,000,000 ........................................... (re. $7,000,000)

2 By chapter 54, section 1, of the laws of 2013:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2013 (07SP1307) .........................
   1,000,000 ........................................... (re. $957,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 By chapter 54, section 1, of the laws of 2012:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) ......................... 11,000,000 ........................................ (re. $9,344,000)

2 By chapter 54, section 1, of the laws of 2011:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) ......................... 1,000,000 ......................................... (re. $1,000,000)

3 By chapter 50, section 1, of the laws of 2010:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007) ......................... 1,000,000 ........................................... (re. $637,000)

4 By chapter 50, section 1, of the laws of 2009:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) ......................... 1,000,000 ........................................... (re. $469,000)

5 By chapter 50, section 1, of the laws of 2008:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) ......................... 1,000,000 ........................................... (re. $637,000)

6 By chapter 50, section 1, of the laws of 2006:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ......................... 3,500,000 ........................................... (re. $438,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503) ... 3,200,000 ................................................. (re. $3,200,000)

8 By chapter 54, section 1, of the laws of 2014:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403) ... 6,200,000 ................................................ (re. $6,200,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2013 (07SO1303) ...
   7,000,000 ............................................ (re. $6,399,000)

2  By chapter 54, section 1, of the laws of 2012:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2012 (07SO1203) ...
   7,000,000 ............................................ (re. $4,532,000)

3  By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2011 (07SO1103) ...
   7,000,000 ............................................ (re. $803,000)

4  By chapter 50, section 1, of the laws of 2010:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2010 (07SO1003) ...
   7,000,000 ............................................ (re. $252,000)

5  By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2009 (07SO0903) ...
   7,000,000 ............................................ (re. $930,000)

6  By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2008 (07SO0803) ...
   7,600,000 ............................................ (re. $112,000)

7  By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2007 (07S10703) ...
   5,600,000 ............................................ (re. $34,000)

8  Capital Projects Funds - Federal
9  Federal Capital Projects Fund
10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2015:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2015 (07FF1507) .........................
17 14,000,000 ....................................... (re. $14,000,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For the cost of studies, site acquisitions, planning, design,
20 construction, reconstruction, renovation, and equipment related to
21 the development of federal military and state organized militia
22 facilities including related departmental administrative costs
23 incurred prior to April 1, 2014 (07FF1407) .........................
24 3,800,000 ............................................ (re. $3,800,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For the cost of studies, site acquisitions, planning, design,
27 construction, reconstruction, renovation, and equipment related to
28 the development of federal military and state organized militia
29 facilities including related departmental administrative costs
30 incurred prior to April 1, 2013 (07FF1307) .........................
31 2,800,000 ............................................ (re. $2,800,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) ......................... 56,000,000 ...................... (re. $51,497,000)

2 By chapter 54, section 1, of the laws of 2011:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) ......................... 2,800,000 ...................... (re. $2,800,000)

3 By chapter 50, section 1, of the laws of 2008:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FP0807) ......................... 2,000,000 ...................... (re. $2,000,000)

4 Capital Projects Funds - Federal
   Federal Capital Projects Fund
   Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07PO1503) ... 7,000,000 ...................... (re. $7,000,000)

6 By chapter 54, section 1, of the laws of 2014:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07PO1403) ... 12,600,000 ...................... (re. $12,600,000)

7 By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07PO1303) ... 12,600,000 ...................... (re. $12,600,000)

8 By chapter 54, section 1, of the laws of 2012:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07PO1203) ... 12,600,000 ...................... (re. $9,477,000)

9 By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07PO1103) ... 12,600,000 ...................... (re. $4,488,000)

10 By chapter 50, section 1, of the laws of 2010:
    Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07PO1003) ... 12,600,000 ...................... (re. $2,529,000)

11 By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07PO0903) ... 14,600,000 ...................... (re. $289,000)
By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07PO0803) ...
12,000,000 .......................................... (re. $254,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F10703) ...
8,500,000 ............................................ (re. $13,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>216,553,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>216,553,000</td>
</tr>
<tr>
<td>TRANSPORTATION SUPPORT (CCP)</td>
<td>216,553,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (231116TS) | 82,825,000 |
Nonpersonal service (231216TS) | 67,629,000 |
Fringe benefits (231316TS) | 46,687,000 |
Indirect costs (231417TS) | 2,114,000 |
DMV Seized Assets
Supplies and materials (230516TS) | 28,000 |
Contractual services (230616TS) | 257,000 |
Equipment (230716TS) | 115,000 |
Compulsory Insurance
Personal service--regular (231516TS) | 8,274,000 |
Temporary service (230816TS) | 41,000 |
Holiday/overtime compensation (230916TS) | 162,000 |
Supplies and materials (231616TS) | 630,000 |
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (231016TS)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (231716TS)</td>
<td>609,000</td>
</tr>
<tr>
<td>Equipment (231816TS)</td>
<td>66,000</td>
</tr>
<tr>
<td>Fringe benefits (231916TS)</td>
<td>4,737,000</td>
</tr>
<tr>
<td>Indirect costs (232016TS)</td>
<td>214,000</td>
</tr>
<tr>
<td>Accident Prevention Course Program</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>accident prevention course internet technology</td>
<td></td>
</tr>
<tr>
<td>pilot program in accordance with article 12-C</td>
<td></td>
</tr>
<tr>
<td>of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (232116TS)</td>
<td>157,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (232216TS)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (232316TS)</td>
<td>47,000</td>
</tr>
<tr>
<td>Travel (232416TS)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (232516TS)</td>
<td>211,000</td>
</tr>
<tr>
<td>Fringe benefits (232616TS)</td>
<td>89,000</td>
</tr>
<tr>
<td>Indirect costs (232716TS)</td>
<td>4,000</td>
</tr>
<tr>
<td>Motorcycle Safety</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>motorcycle safety program in accordance with</td>
<td></td>
</tr>
<tr>
<td>section 410-a of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (232816TS)</td>
<td>91,000</td>
</tr>
<tr>
<td>Supplies and materials (232916TS)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (233016TS)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (233116TS)</td>
<td>1,457,000</td>
</tr>
<tr>
<td>Fringe benefits (233216TS)</td>
<td>51,000</td>
</tr>
<tr>
<td>Indirect costs (233316TS)</td>
<td>2,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 TRANSPORTATION SUPPORT (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
8 For services and expenses of the department of motor vehicles
9 (230103TS).
10 Maintenance undistributed
11 For services and expenses related to the establishment, operation and
12 maintenance of stationary offices in any city within the county of
13 Monroe with a population of two hundred thousand or more and in any
14 hamlet within the town of Brookhaven within the county of Suffolk
15 with a population of not less than seven thousand nor more than ten
16 thousand ... 2,500,000 ------------------------- (re. $2,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>7,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,500,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 7,500,000

The sum of $7,500,000 is hereby appropriated for services and expenses related to maintenance of Olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016 (20011603) 7,500,000
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
The sum of $7,500,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015 (20011503) ..............

7,500,000 ................................. (re. $2,244,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>150,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>154,700,000</td>
</tr>
</tbody>
</table>

FEDERAL CAPITAL PROJECTS FUND (CCP) | 4,000,000 |

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) | 4,000,000 |

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) | 58,200,000 |

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) | 25,000,000 |

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) | 1,300,000 |

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1. For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) ......................... 500,000

2. Capital Projects Funds - Other
3. Miscellaneous Capital Projects Fund
4. Parks Capital Investment
5. Preservation of Facilities Purpose

6. For rehabilitation, replacement and refur- bishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) ......................... 500,000

7. Capital Projects Funds - Other
8. Miscellaneous Capital Projects Fund
9. Resource Account
10. Preservation of Facilities Purpose

11. For rehabilitation and improvements at var- ious parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) ......................... 1,500,000

12. Capital Projects Funds - Other
13. Miscellaneous Capital Projects Fund
14. State Park Infrastructure Fund
15. Energy Conservation Purpose

16. For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) ......................... 700,000

17. Capital Projects Funds - Other
18. State Park Infrastructure Fund
19. Engineering Services Purpose

20. For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environ- mental impact and historic project assess- ment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) ....................... 3,800,000

21. Capital Projects Funds - Other
22. State Park Infrastructure Fund
23. Facilities for the Physically Disabled Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 To improve accessibility of facilities for
2 the disabled at various parks and historic
3 sites, including personal service and the
4 payment of liabilities incurred prior to
5 April 1, 2016 (49041604) .................. 700,000
6
7 Capital Projects Funds - Other
8 State Park Infrastructure Fund
9 Health and Safety Purpose

10 For health and safety projects at various
11 parks and historic sites, including
12 personal service and the payment of
13 liabilities incurred prior to April 1,
14 2016, including suballocation to other
15 state departments and agencies (49011601). 4,700,000
16
17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 Preservation of Facilities Purpose

20 For alterations, rehabilitation and improve-
21 ments of various park facilities and
22 historic sites including personal service
23 and the payment of liabilities incurred
24 prior to April 1, 2016, including suballo-
25 cation to other state departments and
26 agencies (49031603) ...................... 15,500,000
27
28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 Preventive Maintenance Purpose

31 For preventive maintenance at various parks
32 and historic sites, including personal
33 services and fringe benefits (49ZZ16PM) .. 4,000,000
34
35 NEW YORK WORKS (CCP) ......................... 92,500,000
36
37 Capital Projects Funds - Other
38 State Park Infrastructure Fund
39 Preservation of Facilities Purpose

40 For services and expenses related to New
41 York Works Infrastructure projects at
42 state parks and historic sites, provided
43 that not less than $2.5 million is
44 provided to the Olympic Regional Develop-
45 ment Authority, including $500,000 for
46 Belleayre Mountain Ski Center, including
47 but not limited to lift maintenance,
48 building maintenance and other infrastruc-
49ture and preventive maintenance projects,
50 including personal service and the payment
51 of liabilities incurred prior to April 1,
52 2016. All or a portion of the funds appro-
53 priated hereby may be suballocated or
54 transferred to any department, agency or
55 public authority (49NY1603) ............... 92,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

FEDERAL CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503)...
4,000,000 ................................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2014:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403)...
4,000,000 ................................................... (re. $2,400,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303)...
4,000,000 ................................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203)...
4,000,000 ................................................... (re. $920,000)

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103)...
4,000,000 ................................................... (re. $1,411,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903)...
4,000,000 ................................................... (re. $1,181,000)


OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49PE0703) ...
8 4,000,000 .................................................. (re. $2,675,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2015, including
suballocation to other state departments and agencies (49GI1503) ...
25,000,000 .................................................. (re. $25,000,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1503) ... 1,300,000 .......................... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1403) ... 1,300,000 .......................... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1303) ... 1,300,000 .......................... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1203) ... 1,300,000 .......................... (re. $653,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1103) ... 1,300,000 .......................... (re. $967,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1003) ... 1,300,000 .......................... (re. $245,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0903) ... 1,300,000 .......................... (re. $19,000)
By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2015
(49PA1503) ... 500,000 .............................. (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2014
(49PA1403) ... 500,000 .............................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2013
(49PA1303) ... 500,000 .............................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2012
(49PA1203) ... 500,000 .............................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2011
(49PA1103) ... 500,000 .............................. (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of
liabilities incurred prior to April 1, 2009
(49PA0903) ... 500,000 .............................. (re. $225,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2012 (49RR1203) ..................
5 500,000 ............................................. (re. $500,000)
6
7 By chapter 54, section 1, of the laws of 2011:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2011 (49RR1103) ..................
11 500,000 ............................................. (re. $500,000)
12
13 By chapter 55, section 1, of the laws of 2010:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2010 (49RR1003) ..................
17 500,000 ............................................. (re. $500,000)
18
19 By chapter 55, section 1, of the laws of 2009:
20 For rehabilitation, replacement and refurbishment of facilities at
21 various parks and historic sites, including the payment of liabil-
22 ities incurred prior to April 1, 2009 (49RR0903) ..................
23 500,000 ............................................. (re. $405,000)
24
25 By chapter 55, section 1, of the laws of 2008:
26 For rehabilitation, replacement and refurbishment of facilities at
27 various parks and historic sites, including the payment of liabil-
28 ities incurred prior to April 1, 2008 (49RR0803) ..................
29 500,000 ............................................. (re. $303,000)
30
31 By chapter 55, section 1, of the laws of 2007:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2007 (49RR0703) ..................
35 500,000 ............................................. (re. $70,000)
36
37 Capital Projects Funds - Other
38 Miscellaneous Capital Projects Fund
39 Resource Account
40 Preservation of Facilities Purpose
41
42 By chapter 54, section 1, of the laws of 2015:
43 For rehabilitation and improvements at various parks and historic
44 sites, including the payment of liabilities incurred prior to April
45 1, 2015, including suballocation to other state departments and
46 agencies (49NR1503) ... 1,500,000 .................... (re. $1,500,000)
47
48 By chapter 54, section 1, of the laws of 2014:
49 For rehabilitation and improvements at various parks and historic
50 sites, including the payment of liabilities incurred prior to April
51 1, 2014, including suballocation to other state departments and
52 agencies (49NR1403) ... 1,500,000 .................... (re. $1,000,000)
53
54 By chapter 54, section 1, of the laws of 2013:
55 For rehabilitation and improvements at various parks and historic
56 sites, including the payment of liabilities incurred prior to April
57 1, 2013, including suballocation to other state departments and
58 agencies (49NR1303) ... 1,500,000 .................... (re. $1,000,000)
By chapter 54, section 1, of the laws of 2012:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) ... 1,500,000 .................. (re. $1,275,000)

By chapter 54, section 1, of the laws of 2011:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) ... 1,500,000 .................. (re. $314,000)

By chapter 55, section 1, of the laws of 2010:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ... 1,500,000 .................. (re. $650,000)

By chapter 55, section 1, of the laws of 2009:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... 1,500,000 .................. (re. $692,000)

By chapter 55, section 1, of the laws of 2008:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ... 1,500,000 .................. (re. $198,000)

Capital Projects Funds - Other
   Miscellaneous Capital Projects Fund
   Capital Miscellaneous Gifts Account
   Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) ... 25,000,000 .................. (re. $16,000,000)

By chapter 54, section 1, of the laws of 2013:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) ... 25,000,000 .................. (re. $11,000,000)

By chapter 54, section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) ... 25,000,000 .................. (re. $7,924,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) ... 10,000,000 .................. (re. $8,297,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other

State Park Infrastructure Fund

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2015:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) ... 700,000 ........ (re. $700,000)

By chapter 54, section 1, of the laws of 2014:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) ... 700,000 ........ (re. $554,000)

By chapter 54, section 1, of the laws of 2013:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) ... 700,000 ........ (re. $691,000)

By chapter 54, section 1, of the laws of 2012:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ... 700,000 ........ (re. $413,000)

By chapter 54, section 1, of the laws of 2011:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 ........ (re. $411,000)

By chapter 55, section 1, of the laws of 2010:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 ........ (re. $603,000)

By chapter 55, section 1, of the laws of 2009:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 ........ (re. $432,000)

By chapter 55, section 1, of the laws of 2008:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... 751,000 ........ (re. $128,000)
1 By chapter 55, section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2007 (49EC0705) ... 420,000 ........ (re. $64,000)

2 Capital Projects Funds - Other
3 State Park Infrastructure Fund
4 Engineering Services Purpose

5 By chapter 54, section 1, of the laws of 2015:
6 For state park engineering services and expenses, including the
7 preparation of plans and designs; specifications and estimates;
8 construction management and supervision; surveys and testing;
9 environmental impact and historic project assessment; and related
10 services for state parks infrastructure fund projects including the
11 payment of contractual services, travel expenses and supplies and
12 fringe benefits charges (490615ES) ... 3,800,000 .. (re. $1,840,000)

13 By chapter 54, section 1, of the laws of 2014:
14 For state park engineering services and expenses, including the prepa-
15 ration of plans and designs; specifications and estimates;
16 construction management and supervision; surveys and testing; envi-
17 ronmental impact and historic project assessment; and related
18 services for state parks infrastructure fund projects including the
19 payment of contractual services, travel expenses and supplies and
20 fringe benefits charges (490614ES) ... 3,800,000 .... (re. $790,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For state park engineering services and expenses, including the prepa-
23 ration of plans and designs; specifications and estimates;
24 construction management and supervision; surveys and testing; envi-
25 ronmental impact and historic project assessment; and related
26 services for state parks infrastructure fund projects including the
27 payment of contractual services, travel expenses and supplies and
28 fringe benefits charges (490613ES) ... 3,800,000 .... (re. $657,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For state park engineering services and expenses, including the prepa-
31 ration of plans and designs; specifications and estimates;
32 construction management and supervision; surveys and testing; envi-
33 ronmental impact and historic project assessment; and related
34 services for state parks infrastructure fund projects including the
35 payment of contractual services, travel expenses and supplies and
36 fringe benefits charges (490611ES) ... 3,800,000 .... (re. $500,000)

37 Capital Projects Funds - Other
38 State Park Infrastructure Fund
39 Facilities for the Physically Disabled Purpose

40 By chapter 54, section 1, of the laws of 2015:
41 To improve accessibility of facilities for the disabled at various
42 parks and historic sites, including personal service and the payment
43 of liabilities incurred prior to April 1, 2015 (49041504) .......... 700,000 ............................................. (re. $700,000)

44 By chapter 54, section 1, of the laws of 2014:
45 To improve accessibility of facilities for the disabled at various
46 parks and historic sites, including personal service and the payment
47 of liabilities incurred prior to April 1, 2014 (49041404) .......... 700,000 ............................................. (re. $485,000)
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**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17**

<table>
<thead>
<tr>
<th>Year</th>
<th>Appropriation Description</th>
<th>Appropriation Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013</td>
<td>700,000</td>
<td>(re. $696,000)</td>
</tr>
<tr>
<td>2012</td>
<td>To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012</td>
<td>700,000</td>
<td>(re. $603,000)</td>
</tr>
<tr>
<td>2011</td>
<td>To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011</td>
<td>707,000</td>
<td>(re. $367,000)</td>
</tr>
<tr>
<td>2010</td>
<td>To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010</td>
<td>707,000</td>
<td>(re. $634,000)</td>
</tr>
<tr>
<td>2009</td>
<td>To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009</td>
<td>707,000</td>
<td>(re. $707,000)</td>
</tr>
<tr>
<td>2008</td>
<td>To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008</td>
<td>707,000</td>
<td>(re. $466,000)</td>
</tr>
<tr>
<td>2007</td>
<td>To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007</td>
<td>355,000</td>
<td>(re. $119,000)</td>
</tr>
</tbody>
</table>

**Capital Projects Funds - Other**

<table>
<thead>
<tr>
<th>Year</th>
<th>Appropriation Description</th>
<th>Appropriation Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies</td>
<td>4,700,000</td>
<td>(re. $4,674,000)</td>
</tr>
<tr>
<td>2014</td>
<td>For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies</td>
<td>4,700,000</td>
<td>(re. $3,062,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1. By chapter 54, section 1, of the laws of 2013:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) ........................................ 4,700,000 ......................................... (re. $2,159,000)

2. By chapter 54, section 1, of the laws of 2012:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) ........................................ 4,683,000 ......................................... (re. $2,224,000)

3. By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) ........................................ 4,625,000 ......................................... (re. $1,688,000)

4. By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) ........................................ 4,625,000 ......................................... (re. $2,063,000)

5. By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49010901) ... 4,625,000 ... (re. $662,000)

6. By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49010801) ... 4,625,000 ... (re. $842,000)

7. By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49010701) ... 3,713,000 ... (re. $286,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
New Facilities Purpose

8. By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
   For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 ................. (re. $881,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2015, including
suballocation to other state departments and agencies (49031503) ...
14,500,000 ............................................... (re. $12,557,000)

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2014, including
suballocation to other state departments and agencies (49031403) ...
9,500,000 ............................................... (re. $3,038,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2013, including
suballocation to other state departments and agencies (49031303) ...
9,500,000 ............................................... (re. $3,431,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49031203) ...
15,118,000 ............................................... (re. $3,377,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2011, including
suballocation to other state departments and agencies (49031103) ...
15,118,000 ............................................... (re. $3,564,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2010, including
suballocation to other state departments and agencies (49031003) ...
15,118,000 ............................................... (re. $1,501,000)

By chapter 55, section 1, of the laws of 2009:
For state parks capital projects including personal service and the
payment of liabilities incurred prior to April 1, 2009. Notwith-
standing any other provision of law, portions of this appropriation
may be suballocated to any department, agency, or public authority
or transferred to aid to localities for such eligible projects
subject to the approval of the director of the budget, including for
state parks and land and easement infrastructure, access and
stewardship projects including $12,000,000 under the jurisdiction of
the department of environmental conservation and $19,000,000 under
the jurisdiction of the office of parks, recreation and historic
preservation (49ST0903) ... 31,000,000 .............. (re. $554,000)
By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903)...

$20,317,000 ........................................ (re. $3,382,000)

By chapter 55, section 1, of the laws of 2008:
For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ............. $95,000,000 .......................... (re. $2,479,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803)...

$20,317,000 ........................................ (re. $1,630,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703)...

$21,912,000 ........................................ (re. $999,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
2 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49030603) ... 19,160,000 ......................................................... (re. $24,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

10 By chapter 54, section 1, of the laws of 2015:
11 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ15PM) ........... 4,000,000 .............................................................. (re. $2,784,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ14PM) ........... 4,000,000 .............................................................. (re. $1,100,000)

26 By chapter 54, section 1, of the laws of 2013:
27 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ13PM) ........... 4,000,000 .............................................................. (re. $948,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ12PM) ........... 4,000,000 .............................................................. (re. $309,000)

42 Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

50 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
51 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003) ... 10,000,000 .............................................................. (re. $5,010,000)

59 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
60 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903) ... 10,000,000 .............................................................. (re. $1,097,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803) .................. (re. $423,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703) .................. (re. $59,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49GI0603) .................. (re. $608,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49GI0503) .................. (re. $1,734,000)

NATURAL HERITAGE TRUST (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) .................. 1,000,000 ..................... (re. $300,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) .................. 112,500,000 .......................... (re. $103,597,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development authority, including not less than $500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) ................. 92,500,000 .......................... (re. $37,001,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development authority, including not less than $500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) ................. 47,500,000 .......................... (re. $5,664,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $5 million is provided to the Olympic Regional Development authority, including not less than $1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) ................. 94,270,000 .......................... (re. $7,476,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and
By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... ..... 35,000,000 .......... (re. $604,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Historic Preserva-
tion, Municipal Park and Urban Cultural Park Disbursements for the
month preceding such certification (49EQ8707) ....................... 30,000,000 ......................................................... (re. $1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other
Parks and Recreation Land Acquisition Bond Fund
New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section
3, of the laws of 1960, and as amended by chapter 55, section 1, of
the laws of 1996, for:
Acquisition of lands for the purposes, in the manner and to the extent
specified in the park recreation land act as amended (01377107) ....
................................................................. (re. $752,000)
NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

The appropriation made by chapter 54, section 1, of the laws of 2014, to the thruway authority, is hereby transferred and reappropriated to the New York power authority:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 [(55011416)] (95011416) ... 2,000,000 ..................... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, to the thruway authority, is hereby transferred and reappropriated to the New York power authority:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 [(55011316)] (95011316) ... 2,000,000 .......................... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, to the thruway authority, is hereby transferred and reappropriated to the New York power authority:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 [(55011216)] (95011216) ... 2,000,000 ..................... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, to the thruway authority, is hereby transferred and reappropriated to the New York power authority:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2011 [(55011116)] (95011116) ... 2,000,000 ..................... (re. $244,000)
DEPARTMENT OF STATE
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 0 8,955,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ................. 0 8,955,000</td>
<td></td>
</tr>
</tbody>
</table>

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 ............... (re. $7,602,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ............... (re. $946,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ............... (re. $407,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Appropriations  Reappropriations
CAPITAL PROJECTS FUND - OTHER $37,500,000 $71,557,000

All Funds $37,500,000 $71,557,000

Maintenance and improvement of existing facilities (CCP) $31,500,000

Health and Safety Purpose
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) $2,000,000

Preservation of facilities purpose
Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) $23,500,000

Program improvements purpose
For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) $6,000,000

New facilities (CCP) $6,000,000

New facilities purpose
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NP1607) $6,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 AVIATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For costs associated with the purchase and outfitting of a replacement
7 for the helicopter unit that ceased to be operational in August 2012
8 (06AV1314) ... 12,500,000 ........................ (re. $12,500,000)

9 IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2014:
14 For services and expenses related to the development of a public safety
15 solution center including but not limited to a records management
16 system. Funds appropriated herein may be suballocated to the office
17 of information technology services to achieve this purpose. The
18 division of criminal justice services, after consultation with the
19 division of state police and the office of information technology,
20 shall submit a plan to the legislative leaders setting forth the
21 plan to develop such a solutions center and assessing any privacy
22 and security implications, and no expenditures may be made from this
23 appropriation until the plan has been approved by the legislative
24 leaders (06SC1408) ... 10,000,000 ................ (re. $10,000,000)

25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 2015:
30 Alterations and improvements for health and safety including
31 liabilities incurred prior to April 1, 2015 (06HS1501) ..............
32 2,000,000 ........................................... (re. $1,200,000)

33 By chapter 54, section 1, of the laws of 2013:
34 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) ..............
35 2,000,000 ........................................... (re. $1,200,000)

36 By chapter 54, section 1, of the laws of 2011:
37 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101) ..............
38 2,000,000 ........................................... (re. $2,000,000)

39 By chapter 50, section 1, of the laws of 2010:
40 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) ..............
41 2,000,000 ........................................... (re. $1,296,000)

42 By chapter 50, section 1, of the laws of 2009:
43 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) ..............
44 2,000,000 ........................................... (re. $106,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1. By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements for health and safety including liabil-
   ities incurred prior to April 1, 2008 (06HS0801) ....................
   2,000,000 ........................................... (re. $120,000)

2. By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements for health and safety including liabil-
   ities incurred prior to April 1, 2007 (06HS0701) ....................
   2,000,000 ........................................... (re. $328,000)

3. Capital Projects Funds - Other
   Capital Projects Fund
   Preservation of Facilities Purpose

4. By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities and
   replacement of equipment including liabilities incurred prior to
   April 1, 2015 (06PF1503) ... 23,500,000 ................ (re. $3,500,000)

5. By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2013
   (06PF1303) ... 3,500,000 .................................. (re. $3,250,000)

6. By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2011
   (06PF1103) ... 3,500,000 .................................. (re. $3,250,000)

7. By chapter 50, section 1, of the laws of 2010:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2010
   (06PF1003) ... 3,500,000 .................................. (re. $488,000)

8. By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2009
   (06PF0903) ... 3,500,000 .................................. (re. $1,042,000)

9. By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2008
   (06PF0803) ... 3,500,000 .................................. (re. $430,000)

10. Capital Projects Funds - Other
    Capital Projects Fund
    Program Improvements Purpose

11. By chapter 54, section 1, of the laws of 2015:
    For services and expenses associated with the design and construction
    of evidence storage facilities at troop headquarters, including but
    not limited to the costs of studies, appraisals, surveys, preparation
    of plans, design, construction, equipment, and renovations including
    liabilities incurred prior to April 1, 2015
    (06EV1508) ... 6,000,000 .................................. (re. $6,000,000)

12. By chapter 54, section 1, of the laws of 2014:
    For services and expenses associated with the design and construction
    of evidence storage facilities at troop headquarters, including but
    not limited to the costs of studies, appraisals, surveys, prepara-
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607)</td>
<td>$4,000,000</td>
<td>(re. $2,559,000)</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707)</td>
<td>$50,000,000</td>
<td>(re. $3,450,000)</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1007)</td>
<td>$7,000,000</td>
<td>(re. $7,000,000)</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307)</td>
<td>$7,000,000</td>
<td>(re. $7,000,000)</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707)</td>
<td>$50,000,000</td>
<td>(re. $3,450,000)</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607)</td>
<td>$4,000,000</td>
<td>(re. $2,559,000)</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>473,094,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>473,094,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 375,000,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) ......................... 200,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Institution</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,300</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,600</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,700</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,700</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>10,600</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>17,300</td>
</tr>
<tr>
<td>Canton</td>
<td>1,800</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>2,100</td>
</tr>
<tr>
<td>Cornell</td>
<td>9,600</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,700</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,900</td>
</tr>
<tr>
<td>Empire State</td>
<td>400</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,500</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>4,800</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,800</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,700</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,800</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,200</td>
</tr>
<tr>
<td>New Paltz</td>
<td>4,700</td>
</tr>
<tr>
<td>Old Westbury</td>
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<tr>
<td>Oneonta</td>
<td>4,100</td>
</tr>
<tr>
<td>Optometry</td>
<td>900</td>
</tr>
<tr>
<td>Oswego</td>
<td>6,100</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,900</td>
</tr>
<tr>
<td>Potsdam</td>
<td>4,000</td>
</tr>
<tr>
<td>Purchase</td>
<td>4,300</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,600</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: Campus-wide maintenance projects</td>
<td>21,000</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>3,500</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS 2016-17  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital maintenance or capital</td>
<td></td>
</tr>
<tr>
<td>improvement costs, including costs attributable to</td>
<td></td>
</tr>
<tr>
<td>executive order</td>
<td></td>
</tr>
<tr>
<td>88; ADA and code compliance claims; environmental</td>
<td></td>
</tr>
<tr>
<td>hazards; emergencies; health and safety; and energy</td>
<td></td>
</tr>
<tr>
<td>conservation needs, asbestos and PCB remediation;</td>
<td></td>
</tr>
<tr>
<td>fire alarms and sprinklers; electrical, mechanical,</td>
<td></td>
</tr>
<tr>
<td>plumbing and heating and cooling system requirements</td>
<td></td>
</tr>
<tr>
<td>and other similar university-wide needs</td>
<td>16,600</td>
</tr>
<tr>
<td>For priority capital maintenance or capital projects</td>
<td></td>
</tr>
<tr>
<td>to support the preservation of facilities</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) ......... 100,000,000

Project Schedule

| PROJECT ADMINISTRATION (CCP)                          | 25,098,000 |
| For payment to the state university construction fund, |          |
| for services and expenses of upstate university       |          |
| hospital capital projects and facilities. Moneys from |
| this appropriation shall be made available only as     |          |
| matching funds up to an equal amount of funds         |          |
| awarded to upstate university hospital through the    |          |
| capital restructuring financing program pursuant to   |          |
| section 2825 of the public health law, including     |          |
| costs incurred prior to April 1, 2016 (28PH1608)      | 75,000,000 |

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28PH1608) .... 75,000,000

PROJECT ADMINISTRATION (CCP) ................................ 25,098,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the state university construction fund, for services and
### STATE UNIVERSITY OF NEW YORK
(APROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS 2016-17**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2016 (28SF1650)</td>
<td>25,098,000</td>
</tr>
<tr>
<td>STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Residence Hall Rehabilitation Fund</td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31603)</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 22,996,000**

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement or Program Change Purpose  

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1608) ................. 22,996,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
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Total

| Total | 45,992 | 22,996 |
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose
5
6 The appropriation made by chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
7 Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... ............................ [752,313,000] 947,326,000 ........................ (re. $15,218,000)
8
9 The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
10 Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... ............................. [147,038,000] 187,038,000 ......................... (re. $3,029,000)
11
12 The appropriation made by chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
13 Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... ............................ [58,125,000] 73,125,000 ........................... (re. $2,547,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Advance for campus improvement/quality of life component projects
including services and expenses for alterations and improvements to
various facilities, capital design including the cost of services
provided by private firms, including but not limited to the prepara-
tion of designs, plans, specifications and estimates; underground
utilities; acquisition of property; construction, reconstruction and
rehabilitation; construction management and supervision; appraisals,
surveys, testing and environmental impact statements; equipment
costs for state university educational facility projects; and the
payment of liabilities incurred prior to April 1, 1998 (28F398C1)
... ..... [35,120,000] 45,120,000 .............. (re. $1,919,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as
supplemented by a certificate of transfer pursuant to the provisions
of section 93 of the state finance law, as amended, is hereby
amended and reappropriated to read:
Advance for the hospital facility program including services and
expenses for alterations and improvements to various facilities,
capital design including the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; underground utilities; acquisi-
tion of property and operation of parking facilities; construction,
reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; equipment costs; and the payment of liabilities incurred
prior to April 1, 1998 (28F198C1) ... .........................
[60,000,000] 75,000,000 ............................. (re. $600,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to services and expenses, service agreements or service
contracts and memoranda of understanding; for capital design
involving the cost of services provided by private firms, including
preparation of designs, plans, specifications and estimates;
facility reconstruction, rehabilitation, equipment; for health and
safety improvements and upgrades to preserve or enhance facility
functioning; for program improvements or program change; to support
improvements in technology, research, environmental protection,
energy and resource conservation, and accreditation; to finance
costs attributable to executive order 88, ADA and code compliance
needs, claims, emergencies and remediation of environmental hazards;
to ensure the functionality of major building systems such as fire
alarms and sprinklers, electrical, mechanical, plumbing,
heating/cooling systems and supporting infrastructure, including
underground utilities; and to provide for facilities for the
disabled and related projects including costs incurred prior to
April 1, 2015 subject to a plan developed by the state university of
New York and approved by the director of the budget (28F11503) ..... 200,000,000 ............................. (re. $199,432,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1. SUNY Polytechnic
2. Campus-wide maintenance projects ................. 1,060
3. University-wide Alterations and Improvements
4. Maintenance undistributed
   For university-wide capital maintenance or
   capital improvement costs, including
   costs attributable to executive order
   88; ADA and code compliance claims;
   environmental hazards; emergencies
   health and safety, and energy conserva-
   tion needs, asbestos and PCB remedi-
   ation; fire alarms and sprinklers; elec-
   trical, mechanical, plumbing and heating
   and cooling system requirements and
   other similar university-wide needs ............ 16,500
5. University-wide Alterations and Improvements
6. Maintenance undistributed
   For priority capital maintenance or capi-
   tal improvement projects to support the
   preservation of facilities .................... 20,000
7. Total .......................................... 200,000

For services and expenses for alterations and improvements to existing
facilities for capital maintenance, at Stony Brook, including the
health science center (HSC), including but not limited to service
agreements or service contracts and memoranda of understanding; for
capital design including the cost of services provided by private
firms, including preparation of designs, plans, specifications and
estimates; facility reconstruction, rehabilitation, equipment; for
health and safety improvements and upgrades to preserve or enhance
facility functioning; for program improvements or program change; to
support improvements in technology, research, environmental
protection, energy and resource conservation, and accreditation; to
finance costs attributable to executive order 88, ADA and code
compliance needs, claims, emergencies and remediation of
environmental hazards; to ensure the functionality of major building
systems such as fire alarms and sprinklers, electrical, mechanical,
plumbing, heating/cooling systems and supporting infrastructure,
including underground utilities; and to provide for facilities for
the disabled and related projects including costs incurred prior to
April 1, 2015 (28FP21503) ... 19,000,000 .......... (re. $19,000,000)

By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for
capital critical maintenance, including but not limited to services
and expenses, service agreements or service contracts and memoranda
of understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; facility reconstruction, rehabili-
tation, equipment; for health and safety improvements and upgrades
to preserve or enhance facility functioning; for program improve-
ments or program change; to support improvements in technology,
research, environmental protection, energy and resource conserva-
tion, and accreditation; to finance costs attributable to executive
order 88, ADA and code compliance needs, claims, emergencies and
remediation of environmental hazards; to ensure the functionality of
major building systems such as fire alarms and sprinklers, elec-
trical, mechanical, plumbing, heating/cooling systems and supporting
infrastructure, including underground utilities; and to provide for
facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ... 402,000,000 ...................... (re. $345,969,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1  Potsdam
2    Campus-wide critical maintenance projects ........... 12,132
3  Purchase
4    Campus-wide critical maintenance projects ........... 15,913
5  State Univ Plaza
6    Campus-wide critical maintenance projects ...........  4,400
7  Stony Brook, incl Health Science Center (HSC)
8    Campus-wide critical maintenance projects ...........  64,659
9  Syracuse Health Science Center (HSC)
10    Campus-wide critical maintenance projects ...........  9,996
11  Utica-Rome
12    Campus-wide critical maintenance projects ...........  3,093
13  University-wide Alterations and Improvements
14    Maintenance undistributed
15        For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs
16        ........................................................................  16,500
17    Less an amount to be allocated by the board of trustees .................................. (98,000)
18    ------------------
19    Total ............................................. 402,000
20    ===============
21
22  Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) ...
23    82,000,000 ........................................ (re. $82,000,000)
24
25  Project Schedule
26 PROJECT ............................................ AMOUNT
27 (thousands of dollars) .........................................
28 Morrisville
29    Campus-wide Electrical Feeders and Distribution .................. 3,000
30 Oneonta
31    Campus Welcome Center ......................................... 5,000
32 Milne Library Reconstruction ................................. 8,000
33 Potsdam
34    Child Care Center ............................................ 6,000
35 Stony Brook, incl Health Science Center (HSC)
36    Mezzanine .................................................... 60,000
37
38    Total ....................................................... 82,000
39 ===============
Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) ... 49,000,000 .. (re. $46,549,000)

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21403) ... 19,000,000 .................. (re. $18,500,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations</td>
<td>19,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F1303) ... 60,000,000 ....... (re. $28,783,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...

## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus-wide projects, including Fire Alarm</td>
<td>32,477</td>
</tr>
<tr>
<td>Upgrades to Downtown Campus</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide projects, including Satellite Boilers</td>
<td>2,836</td>
</tr>
<tr>
<td>Alfred State Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library</td>
<td>7,799</td>
</tr>
<tr>
<td>Binghamton Campus-wide projects, including Rehabilitation of University Union North Phase II</td>
<td>31,360</td>
</tr>
<tr>
<td>Brockport Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide projects, including New Utility Chases - BSB</td>
<td>12,699</td>
</tr>
</tbody>
</table>
## State University of New York (Appropriated to the State University Construction Fund)
### Capital Projects - Reappropriations 2016-17

<table>
<thead>
<tr>
<th>No.</th>
<th>Institution</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Buffalo College</td>
<td>Campus-wide projects, including Renovation of Underground Utilities</td>
<td>24,305</td>
</tr>
<tr>
<td>2</td>
<td>Buffalo University</td>
<td>Campus-wide projects, including ADA Improvements</td>
<td>65,903</td>
</tr>
<tr>
<td>3</td>
<td>Canton</td>
<td>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing</td>
<td>5,830</td>
</tr>
<tr>
<td>4</td>
<td>Cobleskill</td>
<td>Campus-wide projects, including Renovate Old Gym for Business School</td>
<td>7,001</td>
</tr>
<tr>
<td>5</td>
<td>Cornell</td>
<td>Campus-wide projects, including Energy Conservation-Multiple Buildings</td>
<td>32,862</td>
</tr>
<tr>
<td>6</td>
<td>Cortland</td>
<td>Campus-wide projects, including Replace-ment of Neubig Roof</td>
<td>16,417</td>
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<tr>
<td>7</td>
<td>Delhi</td>
<td>Campus-wide projects, including Site Utilities Study &amp; Site Infrastructure Improvements</td>
<td>6,351</td>
</tr>
<tr>
<td>8</td>
<td>Empire State</td>
<td>Campus-wide projects, including Rehab of Elevators in Union Facility</td>
<td>1,168</td>
</tr>
<tr>
<td>9</td>
<td>Environmental Science and Forestry Campus-wide projects, including Site Improvements, Phase II</td>
<td>8,328</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Farmingdale</td>
<td>Campus-wide projects, including Nold Hall Generator</td>
<td>15,243</td>
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<tr>
<td>11</td>
<td>Fredonia</td>
<td>Campus-wide projects, including Rehabilitation and Elevator Upgrades</td>
<td>13,382</td>
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<tr>
<td>12</td>
<td>Geneseo</td>
<td>Campus-wide projects, including Sidewalk &amp; Drainage Improvements, Phase A</td>
<td>13,769</td>
</tr>
<tr>
<td>13</td>
<td>Maritime</td>
<td>Campus-wide projects, including Replace Exterior Doors in Various Buildings</td>
<td>6,363</td>
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<tr>
<td>14</td>
<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Charlton Hall, Phase I</td>
<td>8,229</td>
</tr>
<tr>
<td>15</td>
<td>New Paltz</td>
<td>Campus-wide projects, including Upgrade Electrical Distribution</td>
<td>16,680</td>
</tr>
<tr>
<td>16</td>
<td>Old Westbury</td>
<td>Campus-wide projects, including Repave Access and Ring Road</td>
<td>9,513</td>
</tr>
<tr>
<td>17</td>
<td>Oneonta</td>
<td>Campus-wide projects, including Upgrade tele Communication and Data Systems</td>
<td>13,896</td>
</tr>
<tr>
<td>18</td>
<td>Optometry</td>
<td>Campus-wide projects, Bathroom Renovations</td>
<td>3,103</td>
</tr>
<tr>
<td>19</td>
<td>Oswego</td>
<td>Campus-wide projects, including Rehabilitation of Roadways and Walkways</td>
<td>21,032</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Plattsburgh
2 Campus-wide projects, including Replace
3 Insulation on High Temperature Water
4 Heaters in Various Buildings ................. 13,676
5
6 Potsdam
7 Campus-wide projects, including Masonry
8 Restoration to Various Buildings ............ 13,850
9
10 Purchase
11 Campus-wide projects, including Rehabil-
12 itation of Exterior of Academic Buildings.... 18,360
13
14 State Univ Plaza
15 Campus-wide projects, including General
16 Infrastructure and Space Rehabilitation .... 4,384
17
18 Stony Brook, incl Health Science Center (HSC)
19 Campus-wide projects, including Replace-
20 ment of Electrical Feeders .................. 74,524
21
22 Syracuse Health Science Center (HSC)
23 Campus-wide projects, including Upgrade
24 Steam Plant ................................. 9,607
25
26 Utica-Rome
27 Campus-wide projects, including South
28 Plaza Rehabilitation-Campus Center .......... 3,123
29
30 University-wide Alterations and Improvements
31 Maintenance Undistributed
32 For university-wide capital critical main-
33 tenance or capital improvement costs,
34 including costs attributable to executive
35 order 111; ADA and code compliance claims;
36 environmental hazards; emergencies health
37 and safety, and energy conservation needs,
38 asbestos and PCB remediation; fire alarms
39 and sprinklers; electrical, mechanical,
40 plumbing and heating and cooling system
41 requirements and other similar universi-
42 ty-wide needs .............................. 16,500
43
44 Total ...................................... 550,000
45
46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
47 section 1, of the laws of 2012:
48 Advances for alterations and improvements to facilities for capital
49 critical maintenance, including but not limited to services and
50 expenses, service agreements or service contracts and memoranda of
51 understanding; for capital design including the cost of services
52 provided by private firms, including preparation of designs, plans,
53 specifications and estimates; for property acquisition, and facility
54 reconstruction, rehabilitation, equipment; for health and safety
55 improvements and upgrades to preserve or enhance facility function-
56 ing; for program improvements or program change; to support improve-
57 ments in technology, research, environmental protection, energy and
58 resource conservation, and accreditation; to finance costs attribut-
59 able to executive order 111, ADA and code compliance needs, claims,
60 emergencies and remediation of environmental hazards; to ensure the
61 functionality of major building systems such as fire alarms and
62 sprinklers, electrical, mechanical, plumbing, heating/cooling
63 systems and supporting infrastructure, including underground utili-
64 ties; and to provide for facilities for the disabled and related
65 projects including costs incurred prior to April 1, 2011 subject to
66 a plan developed by the state university and approved by the direc-
67 tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide, 1 may be made available for projects identified and approved by the 2 governor and the chancellor of the state university of New York 3 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ... 4 550,000,000 ............................. (re. $115,753,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including  Structures</td>
<td>32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>McMahon Hall-Replace Windows</td>
<td>2,776</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Administra- Building ADA Improvements</td>
<td>7,503</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior</td>
<td></td>
</tr>
<tr>
<td>Building Reconstruction</td>
<td>31,269</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior</td>
<td></td>
</tr>
<tr>
<td>ADA Improvements</td>
<td>18,806</td>
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<tr>
<td>Buffalo College</td>
<td></td>
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<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>24,779</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Hayes Hall</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>65,913</td>
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<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renova-</td>
<td></td>
</tr>
<tr>
<td>tions to Chaney Dining Center</td>
<td>5,612</td>
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<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Home Economics-Old Quad Building</td>
<td>7,163</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Ken Post Greenhouse Loop Steam Distribu-</td>
<td></td>
</tr>
<tr>
<td>tion</td>
<td>32,058</td>
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<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Art &amp; Art</td>
<td></td>
</tr>
<tr>
<td>History Dept. Safety Upgrades</td>
<td>16,418</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Road and</td>
<td></td>
</tr>
<tr>
<td>Sidewalk Improvements</td>
<td>6,269</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Security</td>
<td></td>
</tr>
<tr>
<td>System Upgrades</td>
<td>1,301</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Illick</td>
<td></td>
</tr>
<tr>
<td>Hall Interior Rehab</td>
<td>8,355</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td></td>
</tr>
<tr>
<td>Campus Walkways and Plazas</td>
<td>15,542</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>Campus</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fredonia</td>
<td>Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab</td>
<td>13,234</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Security</td>
<td>13,885</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide projects, including Replace Roof-Heritage Hall</td>
<td>6,268</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
<td>8,162</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide projects, including Renovate Elting Gymnasium</td>
<td>16,991</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 &amp; 56</td>
<td>9,147</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Rehab Physical Education Building</td>
<td>13,805</td>
</tr>
<tr>
<td>Optometry</td>
<td>Campus-wide projects, including Rehab Office Areas</td>
<td>3,108</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide projects, including Rehab Lanigan Hall Ph. II</td>
<td>20,826</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Campus-wide projects, including Field House Mechanical Rehab</td>
<td>13,877</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide projects, including Rebuild Exterior Plazas</td>
<td>13,752</td>
</tr>
<tr>
<td>Purchase</td>
<td>Campus-wide projects, including Masonry Repairs-Natural Science Building</td>
<td>18,572</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>Campus-wide projects, including Plaza Bldg Boiler Replacement</td>
<td>4,595</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs</td>
<td>74,679</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide projects, including Abate/Renovate Academic Labs-6 South Univ</td>
<td>10,092</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House</td>
<td>3,175</td>
</tr>
</tbody>
</table>

University-wide Alterations and Improvements

Maintenance Undistributed

For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111, ADA and code compliance claims, environmental hazards, emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar universi-
ty-wide needs .................................. 16,500

Total .......................................... 550,000

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility functioning;
for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such a fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2010 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28P10003)...

550,000,000 ...................................... (re. $64,452,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate University Library ..................... 33,006</td>
<td></td>
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<tr>
<td>Alfred Ceramics</td>
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</tr>
<tr>
<td>Campus-wide projects, including Binns Merrill Hall-Structural Upgrades ............ 2,736</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roof-Orvis Gym ................................ 7,293</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Electrical Systems-Various Bldgs ........... 31,910</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
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<tr>
<td>Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I .................... 19,150</td>
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</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I ................. 12,683</td>
<td></td>
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<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components ........ 24,433</td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Institution</td>
</tr>
<tr>
<td>-----</td>
<td>---------------------</td>
</tr>
<tr>
<td>1</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>2</td>
<td>Canton</td>
</tr>
<tr>
<td>3</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>4</td>
<td>Cornell</td>
</tr>
<tr>
<td>5</td>
<td>Cortland</td>
</tr>
<tr>
<td>6</td>
<td>Delhi</td>
</tr>
<tr>
<td>7</td>
<td>Empire State</td>
</tr>
<tr>
<td>8</td>
<td>Environmental</td>
</tr>
<tr>
<td>9</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>10</td>
<td>Fredonia</td>
</tr>
<tr>
<td>11</td>
<td>Geneseo</td>
</tr>
<tr>
<td>12</td>
<td>Maritime</td>
</tr>
<tr>
<td>13</td>
<td>Morrisville</td>
</tr>
<tr>
<td>14</td>
<td>New Paltz</td>
</tr>
<tr>
<td>15</td>
<td>Old Westbury</td>
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<tr>
<td>16</td>
<td>Oneonta</td>
</tr>
<tr>
<td>17</td>
<td>Optometry</td>
</tr>
<tr>
<td>18</td>
<td>Oswego</td>
</tr>
<tr>
<td>19</td>
<td>Plattsburgh</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Potsdam
2  Campus-wide projects, including Rehab
3   HVAC Systems-Kellas & Timerman Halls .......... 14,080
4 Purchase
5  Campus-wide projects, including Expansion
6   of University Police Department ................. 18,483
7 State Univ Plaza
8  Campus-wide projects, including Renovate
9   Plaza Bldg-3rd Floor South ...................... 4,592
10 Stony Brook, incl Health Science Center (HSC)
11  Campus-wide projects, including Rehab
12   Mechanical Systems-Various Bldgs .............. 75,205
13 Syracuse Health Science Center (HSC)
14  Campus-wide projects, including Abate/
15   Renovate Academic Labs-6 South Univ
16   Hospital ....................................... 9,122
17 Utica-Rome
18  Campus-wide projects, including Upgrade
19   Parking/Landscape-Student Cntr/Field
20   House ........................................... 3,308
21 University-wide Alterations and Improvements
22 Maintenance Undistributed
23 For university-wide capital critical main-
24 tenance or capital improvement costs,
25 including costs attributable to executive
26 order 111; ADA and code compliance claims;
27 environmental hazards; emergencies health
28 and safety, and energy conservation needs,
29 asbestos and PCB remediation; fire alarms
30 and sprinklers; electrical, mechanical,
31 plumbing and heating and cooling system
32 requirements and other similar universi-
33 ty-wide needs .................................... 16,500
34
35 Total ............................................. 550,000
36
37 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
38 section 1, of the laws of 2012:
39 Advances for alterations and improvements to facilities for capital
40 critical maintenance, including but not limited to services and
41 expenses, service agreements or service contracts and memoranda of
42 understanding; for capital design including the cost of services
43 provided by private firms, including preparation of designs, plans,
44 specifications and estimates; for property acquisition, and facility
45 reconstruction, rehabilitation, equipment; for health and safety
46 improvements and upgrades to preserve or enhance facility function-
47 ing; for program improvements or program change; to support improve-
48 ments in technology, research, environmental protection, energy and
49 resource conservation, and accreditation; to finance costs attribut-
50 able to executive order 111, ADA and code compliance needs, claims,
51 emergencies and remediation of environmental hazards; to ensure the
52 functionality of major building systems such a fire alarms and
53 sprinklers, electrical, mechanical, plumbing, heating/cooling system
54 and supporting infrastructure, including underground utilities;
55 and to provide for facilities for the disabled and related
56 projects including costs incurred prior to April 1, 2009 subject to
57 a plan developed by the state university and approved by the direc-
58 tor of the budget. Notwithstanding any provision of law, rule or
59 regulation to the contrary, amounts designated as university-wide,
60 may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ....
550,000,000 .................................................. (re. $47,803,000)

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<tr>
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<th>AMOUNT</th>
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<td>----------------------------------------------------------</td>
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<tr>
<td>Albany</td>
<td>Campus-wide projects, including Renovate Health Center</td>
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<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
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<tr>
<td>Alfred State</td>
<td>Campus-wide projects, including Rehab Central Dining Hall - Phase II</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide projects, including Central</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide projects, including Infra-structure Improvements - Tuttle N, Phase II</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide projects, including IT Infra-structure Renewal</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Roof Replacement - Various Buildings</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Warren Hall Renovation</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide projects, including Moffett Renovation</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide projects, including Renovate Sanford Hall</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide projects, including Site Rehab Parking Lot, No 1 Union Ave</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide projects, including Rehab Whitman Hall</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  Fredonia
2    Campus-wide projects, including William's
3    Center Interior Rehab .......................... 13,396
4  Geneseo
5    Campus-wide projects, including Bailey
6    Hall Renovation ............................... 14,191
7  Maritime
8    Campus-wide projects, including Replace
9    Roof - Reisenberg Gym ........................ 6,049
10  Morrisville
11    Campus-wide projects, including Renovate
12    Charlton Hall .................................. 8,428
13  New Paltz
14    Campus-wide projects, including Compre-
15    hensive Renov/Demol - Wooster Science
16    Bldg .......................................... 16,020
17  Old Westbury
18    Campus-wide projects, including Replace
19    Heat/Chill Plant & Distribution System ....... 9,158
20  Oneonta
21    Campus-wide projects, including Rehab
22    Physical Science Building ..................... 13,957
23  Optometry
24    Campus-wide projects, including HVAC Rehab
25    - Phase I ...................................... 3,176
26  Oswego
27    Campus-wide projects, including Piez Hall
28    Reconstruction ................................ 21,400
29  Plattsburgh
30    Campus-wide projects, including Renovate
31    Beaumont Hall - Phase I ....................... 14,233
32  Potsdam
33    Campus-wide projects, including Raymond/
34    Sisson Halls - Replace Windows ............. 13,837
35  Purchase
36    Campus-wide projects, including Rehab HVAC
37    - Visual Arts Bldg ........................... 18,143
38  State Univ Plaza
39    Campus-wide projects, including Repair
40    Facade - Historic Plaza Building ............. 4,596
41  Stony Brook, incl Health Science Center (HSC)
42  Campus-wide projects, including Interior
43    Rehab - Various Bldgs .......................... 73,847
44  Syracuse Health Science Center (HSC)
45    Campus-wide projects, including Renovate
46    Weiskotten Basement Central Core .......... 7,862
47  Utica-Rome
48    Campus-wide projects, including Site
49    Lighting Upgrades - Campuswide ............ 3,152
50  University-wide Alterations and Improvements
51    Maintenance Undistributed
52    For university-wide capital critical main-
53    tenance or capital improvement costs,
54    including costs attributable to executive
55    order 111; ADA and code compliance claims;
56    environmental hazards; emergencies health
57    and safety, and energy conservation needs,
58    asbestos and PCB remediation; fire alarms
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other similar universi-
ty-wide needs ................................. 16,500

Total ......................................... 550,000

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such a fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2008 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...

550,000,000 ...................................... (re. $36,824,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>such as Relocation of the Data Center .......... 33,755</td>
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<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>such as McMahon Hall Window Replacement .......... 2,924</td>
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<tr>
<td>Alfred State</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>such as Mcmahon Hall Infrastructure/Exterior Renovations 19,927</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>such as Science II, IV and V Renovations ...... 32,568</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>such as Smith Hall Infrastructure/Exterior Renovations 19,927</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>such as Elevator Upgrades and HVAC Replacement .......... 13,087</td>
</tr>
</tbody>
</table>
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  Buffalo College
   Campus-wide critical maintenance projects
   such as Rockwell Hall Renovations ............ 24,908

2  Buffalo University
   Campus-wide critical maintenance projects
   such as Underground Utility Renovations

3  Canton
   Campus-wide critical maintenance projects
   such as Structural Renovations to Dana
   Hall ........................................... 5,286

4  Cobleskill
   Campus-wide critical maintenance projects
   such as Dairy Complex Infrastructure Im-
   provements ........................................ 7,057

5  Cornell
   Campus-wide critical maintenance projects
   such as Warren Hall Renovation ............... 33,624

6  Cortland
   Campus-wide critical maintenance projects
   such as Power Plant Upgrades and Lusk
   Field House Renovations .......................... 16,916

7  Delhi
   Campus-wide critical maintenance projects
   such as Upgrades to Alumni Hall and Road
   & Sidewalk Improvements ............................. 6,068

8  Empire State
   Campus-wide critical maintenance projects
   such as Security System Upgrades ................ 736

9  Environmental Science and Forestry
   Campus-wide critical maintenance projects
   such as Electrical Substation Replace-
   ment and Illick Hall Exterior Renova-
   tions ............................................. 8,515

10  Farmingdale
    Campus-wide critical maintenance projects
    such as Roof and Elevator Replacements ..... 15,199

11  Fredonia
   Campus-wide critical maintenance projects
   such as Fenton Hall Renovations and
   Campus Code Compliance, Phase II ............. 13,857

12  Geneseo
    Campus-wide critical maintenance projects
    such as Security Upgrades and Newton
    Hall Renovation, Phase II ....................... 14,607

13  Maritime
    Campus-wide critical maintenance projects
    such as Reisenberg Gym HVAC Upgrades and
    Roof Replacement .................................... 5,971

14  Morrisville
    Campus-wide critical maintenance projects
    such as Minor Renovation Projects ............. 8,693

15  New Paltz
    Campus-wide critical maintenance projects
    such as Elting Gymnasium Renovation .......... 16,456

16  Old Westbury
    Campus-wide critical maintenance projects
    such as Campus Center Renovations ............. 9,194
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1. Oneonta  
   Campus-wide critical maintenance projects  
   such as Electrical Upgrades and Heating  
   Plant Renovation, Phase II  
   ................................. 14,285

2. Optometry  
   Campus-wide critical maintenance projects  
   such as Restroom Renovations, Phase I & II  
   ............................................. 3,248

3. Oswego  
   Campus-wide critical maintenance projects  
   such as Penfield Library Renovation and Utilities & Infrastructure Program Study  
   ............................................. 21,931

4. Plattsburgh  
   Campus-wide critical maintenance projects  
   such as Hudson Hall Renovation, Phase II  
   ................................. 13,824

5. Potsdam  
   Campus-wide critical maintenance projects  
   such as Stowell & Flagg Hall HVAC Re-habilitations  
   ................................. 14,233

6. Purchase  
   Campus-wide critical maintenance projects  
   such as various HVAC Rehabilitations  
   ................................. 16,015

7. State Univ Plaza  
   Campus-wide critical maintenance projects  
   such as Plaza Building Window Replace-ments  
   ................................. 5,141

8. Stony Brook, incl Health Science Center (HSC)  
   Campus-wide critical maintenance projects  
   such as Old Chemistry Building Renovation  
   ................................. 72,893

9. Syracuse Health Science Center (HSC)  
   Campus-wide critical maintenance projects  
   such as various Weiskotten Hall Renova-tions  
   ................................. 7,839

10. Utica-Rome  
    Campus-wide critical maintenance projects  
    such as Underground Electrical Upgrades/Replacements  
    ................................. 3,009

11. University-wide Alterations and Improvements  
    For University-wide capital critical main-tenance or capital improvement costs, including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conserva-tion needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs  
    ................................. 16,500

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12. Total  
    ................................. 550,000

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) ...........................................
25,000,000 ........................................ (re. $25,000,000)

By chapter 54, section 1, of the laws of 2014:
Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) ... 10,000,000 .......... (re. $6,675,000)

By chapter 54, section 1, of the laws of 2013:
Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) ... 88,000,000 .. (re. $88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) ............................................
215,000,000 ........................................ (re. $207,981,000)

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) ............
450,000,000 ........................................ (re. $284,277,000)
### Project Schedule - Capital Projects - Reappropriations 2016-17

<table>
<thead>
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<tr>
<td>Brooklyn</td>
<td>150,000</td>
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<tr>
<td>For university-wide projects which may in-</td>
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<tr>
<td>clude but are not limited to:</td>
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<tr>
<td>- Ambulatory Services Expansion, Phase I</td>
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<tr>
<td>- Ongoing Critical Maintenance Projects</td>
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<tr>
<td>Syracuse</td>
<td>150,000</td>
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<tr>
<td>For university-wide projects which may in-</td>
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<tr>
<td>clude but are not limited to:</td>
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<tr>
<td>- Heart Center Renovations</td>
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<tr>
<td>- Cancer Center Design and Construction</td>
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<td>- UH North and West Wing Renovations</td>
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<tr>
<td>- Ancillary Services Facilities</td>
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<tr>
<td>Stony Brook</td>
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<td>For university-wide projects which may in-</td>
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<tr>
<td>clude but are not limited to:</td>
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<tr>
<td>- Intensive Care Building Design and Construction</td>
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<td>- Level 8 &amp; 9 Hospital Floor Rehabilitation</td>
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<tr>
<td>- Hospital Building Exterior Renovation</td>
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<tr>
<td>- Neorointerventional Program Facilities</td>
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<tr>
<td>Total</td>
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</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) 1,675,613,000 434,789,000 (re. $434,789,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
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<tr>
<td>Construct Business School</td>
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<td>Campus Center Expansion/</td>
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<td>Improvements</td>
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<td>Campus Revitalization/Site</td>
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<td>Improvements, Phase II</td>
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<td>Alfred Ceramics</td>
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<td>Infill Project-VariousBuildings</td>
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<tr>
<td>Alfred State</td>
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<td>Student Union / Student Activities</td>
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<td>Center</td>
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<tr>
<td>Dining Hall</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Binghamton
2 Law School ......................... 3,000
3 Center for Excellence Building .... 15,000
4 New Athletics Fields ............... 5,000
5 Upgrade to Events Center .......... 1,000
6 Brockport
7 Construct Academic Building ....... 29,300
8 Brooklyn Health Science Center (HSC)
9 Life & Health Safety
10 Improvements ........................ 25,300
11 Construct Academic Bldg for School
12 of Public Health ................. 100,000
13 Expansion of Administration
14 Complex .............................. 17,600
15 Traditional and Alternative
16 Notwithstanding any inconsis-
17 tent provision of law to the
18 contrary, the state univer-
19 sity construction fund is
20 authorized to enter into a
21 service agreement to transfer
22 up to $6,000,000 in state
23 university capital construction
24 funds to Bio-Bat, Inc., to be
25 administered by The Research
26 Foundation of State University
27 of New York, for the construc-
28 tion, reconstruction, rehabil-
29 itation and redevelopment of
30 energy sources development at
31 the Brooklyn Army Terminal
32 biotechnology commercial and
33 research center. Bio-Bat, Inc.,
34 or its designee is authorized
35 to construct, reconstruct,
36 rehabilitate and redevelop
37 energy sources for such facil-
38 ity using funds transferred
39 from the state university
40 construction fund to Bio-Bat,
41 Inc. ................................. 6,000
42 Buffalo College
43 Renovate/Addition Science
44 Building - Phase I ............... 45,000
45 Renovate/Addition Science
46 Building - Phase II .............. 48,262
47 Buffalo University
48 UB Gateway & Urban Technology
49 Incubator Phases I, II, III
50 Downtown. Notwithstanding
51 any inconsistent
52 provision of law to the
53 contrary, the State University
54 Construction Fund is hereby
55 authorized to enter into a
56 service agreement to transfer
57 up to $32,000,000 of this
58 appropriation in
59 State University capital
60 construction funds to the Buffalo
61 2020 Development Corporation for
the purpose of constructing,
acquiring, or creating a
Clinical/Translational Research
facility on the downtown
campus, an incubator facility
on the downtown campus, the UB
Gateway project, and reimbursing
the University at Buffalo
Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided,
that all contracts for the
construction of any such
facilities shall require compliance
with the provisions of
section two hundred twenty of
the labor law and shall be subject
to article XV-a of the executive
law ........................................ 32,000
Construct Clinical/Transitional
Research Facility - Ph III.
Notwithstanding any inconsistent
provision of law to the contrary,
the State University Construction
Fund is hereby authorized to enter
into a service agreement to transfer
up to $100,000,000 of this
appropriation to the Buffalo 2020
Development Corporation for the
purpose of constructing, acquiring,
creating a Clinical/Translational
Research facility and an incubator
facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law ................ 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>the provisions of section two</td>
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<td>hundred twenty of the labor law and</td>
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<tr>
<td>shall be subject to article XV-a of</td>
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<tr>
<td>the executive law</td>
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<td>Canton</td>
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<tr>
<td>Center for Athletics/Recreational</td>
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<td>Complex Phase II</td>
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<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Construct Environmental Science &amp; Technology Center</td>
<td>3,700</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Construct Agriculture &amp; Technology Center</td>
<td>38,200</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Stocking Hall Renovation and Replacement</td>
<td>64,000</td>
</tr>
<tr>
<td>Construct Surge Space for Stocking</td>
<td></td>
</tr>
<tr>
<td>Hall</td>
<td>16,000</td>
</tr>
<tr>
<td>Replacement of the Dairy Barn</td>
<td>7,000</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Construct Student Life Center</td>
<td>51,200</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus Utility Master Plan</td>
<td>1,000</td>
</tr>
<tr>
<td>Construct Day Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Construct Regional Center-Suffolk</td>
<td>12,900</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Construct Gateway Building</td>
<td>22,000</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>6,000</td>
</tr>
<tr>
<td>Adirondack Ecological Center</td>
<td>2,500</td>
</tr>
<tr>
<td>Student Recreation Center at</td>
<td></td>
</tr>
<tr>
<td>Ranger School</td>
<td>250</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Construct School of Business</td>
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<tr>
<td>New DAYcare Center</td>
<td>7,500</td>
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<tr>
<td>Covered Practice Field</td>
<td>175</td>
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<tr>
<td>Physical Infrastructure</td>
<td>750</td>
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<tr>
<td>Applied Mathematics Center</td>
<td>1,000</td>
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<tr>
<td>Information Commons/Green Library</td>
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<tr>
<td>Library</td>
<td>1,000</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Construct/Renovate Science</td>
<td>38,000</td>
</tr>
<tr>
<td>Technology Building</td>
<td></td>
</tr>
<tr>
<td>Addition/Renovate Rockefeller</td>
<td></td>
</tr>
<tr>
<td>Arts Center</td>
<td>40,000</td>
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<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>College Stadium Rehab &amp; Renovation</td>
<td>16,300</td>
</tr>
<tr>
<td>Brody Hall</td>
<td>800</td>
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<tr>
<td>HVAC Improvements</td>
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<tr>
<td>Track Improvements</td>
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<tr>
<td>Maritime</td>
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<tr>
<td>Construct Academic Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Laboratory Accreditation Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Upgrade Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Landscape/Campus Beautification</td>
<td>1,000</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
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<tr>
<td>Library Renovation</td>
<td>12,800</td>
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<tr>
<td>Construct Science Building</td>
<td>48,026</td>
</tr>
<tr>
<td>Project Location</td>
<td>Project Details</td>
</tr>
<tr>
<td>------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Renovation of Library/Academic Space</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Rehabilitate Fitzelle Hall</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Rehabilitate Physical Science Building</td>
</tr>
<tr>
<td>Optometry</td>
<td>Renovate to Improve Clinical Space</td>
</tr>
<tr>
<td>Campus Center for Student Life</td>
<td>4,500</td>
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<tr>
<td>Oswego</td>
<td>General Science Lab</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Renovate/Expand School of Business</td>
</tr>
<tr>
<td>Purchase</td>
<td>Renovate/Construct Center for Integrated Technology Learning</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Performing Arts Building</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>Site Rehabilitation / Plaza Renovation</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Construct Student Recreation Center - Phase II</td>
</tr>
<tr>
<td></td>
<td>Construct Computer Science Building</td>
</tr>
<tr>
<td></td>
<td>Monorail Feasibility Study</td>
</tr>
<tr>
<td></td>
<td>Southampton-Student Center Addition</td>
</tr>
<tr>
<td></td>
<td>Construct Marine Science Bldg - Southampton</td>
</tr>
<tr>
<td></td>
<td>Long Island State Veteran's Home</td>
</tr>
<tr>
<td></td>
<td>Computational Biomedicine Visualization and drug development magnet at Stony Brook University</td>
</tr>
<tr>
<td></td>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
</tr>
<tr>
<td></td>
<td>Planning of Stony Brook Law School</td>
</tr>
<tr>
<td></td>
<td>Stadium Expansion</td>
</tr>
<tr>
<td></td>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
</tr>
<tr>
<td></td>
<td>University/Basketball Arena</td>
</tr>
<tr>
<td></td>
<td>Syracuse Health Science Center (HSC) Lab Addition/Surge Space - Institute for Human Performance</td>
</tr>
<tr>
<td></td>
<td>Construct Academic Building</td>
</tr>
<tr>
<td></td>
<td>Cord Blood Center Phase II</td>
</tr>
<tr>
<td></td>
<td>Expansion of Binghamton Campus</td>
</tr>
<tr>
<td></td>
<td>Utica-Rome Center for Advanced Technology. Notwithstanding any provision of law to the contrary, the state...</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ....... 27,500

Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ....... 400

Student Center - Equipment ........ 1,250
Field House Equipment ............ 1,750
Statewide
New York Network ................. 2,000
Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program ............. 42,000

Schedule Subtotal ............ 1,675,613

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) ................. 379,700,000 ............................... (re. $66,075,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom Renovations &amp; Upgrades, Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Administration Building Repairs</td>
<td>1,391</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as East Gym Repairs</td>
<td>5,766</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Special Events Recreation Center Construction</td>
<td>24,000</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Replace Underground Water Lines</td>
<td>4,384</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units</td>
<td>11,004</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Payson Hall Repairs</td>
<td>938</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Warm Water Aquaculture Center Construction &amp; Facility Conversion</td>
<td>3,500</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Electric Distribution System Renovation</td>
<td>1,264</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Cornell
   Campus-wide critical maintenance projects
   such as Heating & Air Conditioning Upgrades & Energy Conservation ............................ 6,038

2 Cortland
   Studio West Expansion & Renovation .............. 15,000
   Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, Phase I ...... 3,043

3 Delhi
   Farrell Hall Renovation .......................... 6,700
   Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades .............. 1,085

4 Empire State
   Construct Regional Center .......................... 15,660
   Campus-wide critical maintenance projects
   such as Union Ave Renovations ...................... 167

5 Environmental Science and Forestry Academic
   & Research Surge Space Construction ............. 23,000

6 Campus-wide critical maintenance projects such as Replace Underground Communications Cabling .... 1,523

7 Farmingdale
   Student Center Renovation Phase II .............. 18,400
   Campus-wide critical maintenance projects such as Roof Replacements .............................. 2,724

8 Fredonia
   Child Care Center Construction .................... 4,600
   Campus-wide critical maintenance projects such as Code Compliance Upgrades ......................... 2,485

9 Geneseo
   Doty Building Renovations ......................... 12,000
   Campus-wide critical maintenance projects such as Bailey Hall Renovations ......................... 2,545

10 Maritime
   Health, Safety & Facility Upgrades ................ 18,850
   Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs ......................... 1,072

11 Morrisville
   Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs .... 1,497

12 New Paltz
   Old Main Renovation ............................... 10,740
   Campus-wide critical maintenance projects such as Roof Replacements .............................. 2,988

13 Old Westbury
   Academic Village Construction ..................... 51,275
   Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation .... 1,479

14 Oneonta
   Campus-wide critical maintenance projects such as Fire Alarm Upgrades ............................ 2,545

15 Optometry
   Safety & Facility Upgrades, Phase I ............. 9,000
   Campus-wide critical maintenance projects such as Emergency Power Generator Installation .... 577

16 Oswego
   Campus-wide critical maintenance projects such as Wilber Hall Renovation .......................... 3,817

17 Plattsburgh
   Combined Science Facilities Renovations & Additions ................................................. 23,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1. Campus-wide critical maintenance projects such as
   Field House Mechanical System Repairs ............ 2,459
2. Potsdam
   Campus-wide critical maintenance projects such as
   Maxcy, Stillman & Raymond Halls Renovations ...... 2,474
3. Purchase
   Visual Arts Facility - Heating & Air Conditioning
   Renovations ...................................... 8,500
4. Campus-wide critical maintenance projects such as
   Heating & Air Conditioning Repairs, Phase II ..... 2,807
5. State University Plaza
   Campus-wide critical maintenance projects such as
   Electrical Switchgear Repairs & Replacement .... 917
6. Stony Brook, including Health Science Center (HSC)
   Southampton Campus Renovations .................... 20,800
7. LI Veterans Home (Matching Grant Funds) .......... 1,000
8. Campus-wide critical maintenance projects such
   as Campus Walkway & Lighting Upgrades ........... 13,267
9. Syracuse Health Science Center (HSC)
   Weiskotten Hall Renovations ..................... 13,675
10. Campus-wide critical maintenance projects such
    as Restrooms Renovations for ADA Compliance ... 2,165
11. Utica-Rome
    Campus-wide critical maintenance projects such as
    University-wide Alterations and Improvements
    For university-wide critical maintenance or
    capital improvement costs, including costs
    attributable to executive order 111; ADA and
    code compliance; claims; environmental
    hazards; emergencies, health and safety, and
    energy conservation needs; asbestos and PCB
    remediation; fire alarms and sprinklers;
    electrical distribution and heating and
    cooling system requirements; and other similar
    university-wide need ............................. 5,000
    -------
12. Total ............................................ 379,700
    ======

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 49,723,000 ............ (re. $13,011,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Academic village new construction ............</td>
<td>22,300</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Empire State
2 Center for Distance Learning construction .......... 6,000
3 Critical maintenance and high priority projects
4 Universitywide ........................................ 16,423
5 For services and expenses related to the acqui-
6 sition, renovation, reconstruction, design,
7 construction or equipping the Neil D. Levin
8 graduate institute of international relations
9 and commerce .......................................... 5,000
10
11 Total .................................................. 49,723
12

13 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
14 An additional advance for alterations and improvements to various
15 facilities including services and expenses, service contracts, memo-
16 randum of understanding, capital design, construction, acquisition,
17 reconstruction, rehabilitation and equipment; for health and safety,
18 preservation of facilities, new facilities, program improvement or
19 program change, technology, environmental protection, energy conser-
20 vation, accreditation, facilities for the physically disabled and
21 related projects including costs incurred prior to April 1, 2006
22 subject to an annual plan developed by the state university of New
23 York which shall include projects in the following schedule
24 (28F20608) ... 436,503,000 .......................... (re. $33,715,000)
25
26 Project Schedule
27 PROJECT ................................................................
28 AMOUNT ..........................................................
29 (thousands of dollars)
30 Albany
31 Campus Revitalization Project ... 25,000
32 Alfred State College
33 Grazing/Organic Management at Centennial Farm .... 4,900
34 Binghamton
35 Engineering Science Research and Development ... 60,000
36 Brockport
37 New Student Recreation Center/Multipurpose
38 Fieldhouse ................................................. 15,000
39 Brooklyn HSC
40 Basic Science Building Renovation .................. 20,000
41 Brooklyn Army Terminal. Notwithstanding any
42 inconsistent provision of law to the con- 
43 trary, the state university construction
44 fund is hereby authorized to enter into a
45 service agreement to transfer up to
46 $36,000,000 in state university capital
47 construction funds to Bio-Bat, Inc., to be
48 administered by The Research Foundation of
49 State University of New York, for the
50 construction, reconstruction, rehabili-
51 tation and redevelopment of the Brooklyn
52 Army Terminal for use as a biotechnology
53 commercial and research center. Bio-Bat,
54 Inc., or other appropriate corporation, is
55 authorized to construct, reconstruct,
56 rehabilitate and redevelop such facility
57 using funds transferred from the state
1 university construction fund to Bio-Bat,
2 Inc., including costs, not to exceed
3 $1,000,000, for costs incurred before July
4 1, 2006 ........................................... 36,000
5 Buffalo State
6 Athletic Stadium .............................. 2,577
7 Buffalo University
8 School of Engineering ....................... 24,600
9 Canton
10 Convocation, Athletic & Recreation Center ...... 18,000
11 Ceramic
12 Kazuo Inamori School of Engineering ............ 5,000
13 Cobleskill
14 Old Quad/Wheeler Hall ....................... 11,300
15 Frisbee Hall Renovation ...................... 6,500
16 Cornell
17 ILR faculty Building Cost Escalation ........... 2,000
18 Agriculture Food Technology Park Construction.
19 Notwithstanding any inconsistent provision
20 of law to the contrary, the state
21 university construction fund is hereby
22 authorized to enter into a service
23 agreement to transfer $1,000,000 in state
24 university capital construction funds to
25 the Cornell Agriculture and Food
26 Technology Park (CAFTP) for the partial
27 costs of constructing the flexible
28 technology research facility and related
29 site improvements on the parcel of land
30 transferred by the state to Cornell
31 University and leased to the CAFTP for
32 this purpose pursuant to chapter 463 of
33 the laws of 2001 ................................. 1,000
34 Martha Van Rensselaer Hall Building
35 Replacement Project ............................. 5,000
36 Cortland
37 Bowers Hall/Upgrade Science/Tech .............. 20,000
38 Delhi
39 Student Union Building ........................ 10,000
40 Farmingdale
41 Dental Hygiene Care Center ..................... 1,700
42 Construction of Student Center ................ 20,000
43 Forestry
44 New Academic Building ........................ 15,000
45 Fredonia
46 Dunkirk Incubator .............................. 1,700
47 Morrisville
48 Dairy Facility Reconfiguration ................. 8,500
49 New Paltz
50 Old Main Building ............................. 10,000
51 Oneonta
52 Renovation of Cooperstown Facility .......... 6,000
53 Optometry
54 Health and Safety Upgrades .................... 4,000
55 Oswego
56 Renovations/Additions to Science Facilities,
57 Phase I ........................................ 25,000
58 Plattsburgh
59 Electrical Projects ............................ 6,226
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Purchase
2 Campuswide renovations including HVAC ............ 8,100
3 Purchase College Heritage Site ..................... 6,000
4 Stony Brook
5 Southampton Campus - Renovations ................. 10,000
6 Stadium ........................................ 3,000
7 Gyrodene - Upgrade and renovations ............... 6,000
8 Basketball Arena ................................ 8,000
9 The Living Skin and Cellular Therapy Production Facility ........................................... 400
10 University-wide
11 For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of bio-technology research and technology center on the East Campus of the State university of New York at Albany ........................... 10,000
12 Total ........................................ 436,503

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) .................... 234,400,000 ...................................... (re. $19,492,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany -CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction</td>
<td></td>
</tr>
</tbody>
</table>

(Thousands of dollars)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 fund is hereby authorized
to enter into a service
agreement to transfer up
to $5,000,000 in state
university capital con-
struction funds to the
Fuller road management
corporation, pursuant to
appropriation, for the
construction of a power
substation for the center
for environmental sciences
and logy management build-
ing and other related
facilities on the univer-
sity at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Full-
er road management corpo-
ration, and other funds
available to Fuller road
management corporation,
pursuant to the terms of
an executed lease agree-
ment with the state uni-
versity of New York trus-
tees as authorized by
chapter 643 of the laws of
1997 ............................. 5,000

-ASML High Tech Center con-
struction. Notwithstanding
any provision of law to
the contrary, the state
university construction
fund is hereby authorized
to enter into a service
agreement to transfer up
to $75,000,000 in state
university capital con-
struction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at
Albany campus. Fuller road
management corporation, or
other appropriate corpo-
ration, is authorized to
construct such facility
using funds transferred
from the state university
construction fund to the
Fuller road management
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

corporation, or other
appropriate corporation,
and other funds available
to Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease agree-
ment with the state uni-
versity of New York trus-
tees as authorized by
chapter 643 of the laws of
1997 ............................ 75,000
Buffalo University
-Pharmacy School construction ..... 27,000
Cornell
-Martha Van Rensselaer con-
struction ......................... 9,000
Empire State College
-Construction ...................... 20,000
Fredonia
-Heating system replacement ...... 14,000
Stony Brook
-Long Island Veterans' Home
improvements ........................ 400
Universitywide
-Campuswide priority proj-
ects including the Monroe
Community College-New Down-
town Campus and the Orange
County Community College-
Newburgh Campus according to
the following schedule ............ 83,000
sub-schedule
Universitywide
-Campuswide projects .......... 50,000
-Monroe Community
-College New Downtown
-Campus (State Share) ........... 18,000
-Orange County Com-
munity College New-
burgh Campus (State
(Share) .......................... 15,000
--------------
Total .......................... 234,400

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2012:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment, for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2005
subject to an annual plan developed by the state university of New
York which shall include projects in the following schedule
(28F20508) ... 427,775,000 ............................ (re. $40,236,000)
## Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nanotechnology Research Facility and Equipment for the International</td>
<td>75,000</td>
</tr>
<tr>
<td>Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to</td>
<td></td>
</tr>
<tr>
<td>the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital</td>
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<tr>
<td>Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997</td>
<td>75,000</td>
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<tr>
<td>East Campus Cancer Research Bldg/Equipment School of Public Health Expansion</td>
<td>25,000</td>
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<tr>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital</td>
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<td>construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor</td>
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<td>Project Description</td>
<td>Amount</td>
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<tr>
<td>---------------------------------------------------------</td>
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<tr>
<td>Life Sciences Bldg Equipment</td>
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<td>New Entry/Admissions Bldg Equipment</td>
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<tr>
<td>Site/Plaza Improvements</td>
<td>5,000</td>
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<td>Life Sciences Bldg</td>
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<td>Brubacher Hall</td>
<td>1,000</td>
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<td>New Entry/Admissions Bldg Equipment</td>
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<tr>
<td>Nanotech Center</td>
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<tr>
<td>Athletic Fields</td>
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<tr>
<td>Downtown Campus</td>
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<td>Nevaldine Hall Improvements</td>
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<td>ILR Faculty Wing Restoration</td>
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<td>Child Care Center</td>
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<td>Student &amp; Financial Information</td>
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<td>Sys. Soft/Hardware</td>
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<td>Bio Fuel Initiative</td>
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<td>Distance Learning</td>
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<td>Public Display</td>
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<td>High Tech Incubator</td>
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<td>Integrated Science Building Project</td>
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<td>Maritime</td>
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<td>Campus-wide Projects</td>
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<td>Automotive Performance Center Rehabilitation</td>
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<td>#</td>
<td>Location</td>
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<td>1</td>
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<td>2</td>
<td>Oneonta</td>
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<td>3</td>
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<td>4</td>
<td>Plattsburgh</td>
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<tr>
<td>5</td>
<td>Stony Brook</td>
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<tr>
<td>6</td>
<td>Purchase</td>
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<td>7</td>
<td>University at Buffalo</td>
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<tr>
<td>8</td>
<td>University-wide</td>
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<tr>
<td>9</td>
<td>Educational Opportunity</td>
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<tr>
<td>10</td>
<td>New York Network</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Opportunity Center to be located in the City of Buffalo .................. 12,000

Total .................................. 427,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 ............ (re. $19,834,000)

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn</td>
<td></td>
</tr>
<tr>
<td>Emergency Department Expansion including Bio-terrorism</td>
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<tr>
<td>Readiness construction and renovation</td>
<td>5,000</td>
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<tr>
<td>Emergency system Expansion and Information Technology</td>
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<tr>
<td>Cardiovascular Service restoration and expansion</td>
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<tr>
<td>Intensive Care Unit Expansion</td>
<td>2,000</td>
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<tr>
<td>Ambulatory Services Expansion and rehabilitation</td>
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<tr>
<td>Parking Services Expansion and Rehabilitation</td>
<td>2,000</td>
</tr>
<tr>
<td>Clinical Laboratory Relocation</td>
<td>3,000</td>
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<tr>
<td>Additional Hospital-wide priorities</td>
<td>1,000</td>
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<tr>
<td>Syracuse</td>
<td></td>
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<tr>
<td>Additional costs related to medical/surgical expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>East Wing Ambulatory Cancer Center</td>
<td>10,000</td>
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<tr>
<td>Additional Hospital-wide priorities</td>
<td>3,000</td>
</tr>
<tr>
<td>Stonybrook HSC Cancer Center</td>
<td>23,000</td>
</tr>
<tr>
<td>Stonybrook HSC - 69,000</td>
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</tbody>
</table>

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

available for projects identified and approved by the governor and
the chancellor of the state university of New York pursuant to the
NY-SUNY 2020 challenge grant program (28P80408) ....................
1,612,000,000 ........................................ (re. $52,572,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
section 4, of the laws of 2004, and as amended by chapter 53,
section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including
services and expenses and minor rehabilitation and improvement,
including costs incurred prior to April 1, 2004 (28R80408) .........
25,002,000 .......................................... (re. $388,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and
expenses, and new facilities including costs incurred prior to April 1,
2003 subject to a plan developed by the state university and
approved by the director of the budget (28FH0308) ..................
350,000,000 ...................................... (re. $38,366,000)

Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
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<tr>
<td>Stony Brook</td>
<td>123,600</td>
</tr>
</tbody>
</table>

Total ........................................ 350,000
The appropriation made by chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For additional General Maintenance and improvements (28R89808) ........... [99,750,000] 100,250,000 ........................................... (re. $1,903,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) ........... 150,000,000 ..................................... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) ........... 25,000,000 ....................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) ........... 184,000,000 ..................................... (re. $117,054,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) ........... 500,000,000 ........................................... (re. $251,697,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28B80450) ........... 150,000,000 ........................................... (re. $39,991,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) .... 20,000,000 .......... (re. $11,088,000)
By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory
authority and/or the state university of New York for such purpose
(28D31503) ... 50,000,000 ......................... (re. $50,000,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

law to the contrary, all or a portion of the amounts hereby appro-
riated may be transferred to the dormitory authority and/or the
state university of New York for such purpose (28D31103) ...........
90,000,000 ....................................... (re. $19,171,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be transferred to the dormitory authority and/or
the State University of New York for such purposes (28D30803) ......
123,000,000 ........................................ (re. $11,564,000)

Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs, to be
financed by the issuance of State University Dormitory's Facility
Bonds or other external revenue sources subject to a plan developed
by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DB0803) ... 450,000,000 ....................... (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2012:
Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs to be financed
by the issuance of State University Dormitory's Facility Bonds or
other external revenue sources subject to a plan developed by the
state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DC0603) ... 350,000,000 ........................ (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D30303) .............................
100,000,000 ....................................... (re. $2,217,000)
By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 .................. (re. $910,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>College</th>
<th>Master Plan</th>
<th>Auditorium, Phase 1B</th>
<th>Renovations</th>
<th>Library Addition and Renovation</th>
<th>Phase II</th>
<th>Master Plan Phases II and III</th>
<th>Renovation and Revitalization Project</th>
<th>Phase II</th>
<th>Athletic Field House</th>
<th>Bookstore Expansion Project</th>
<th>Orange County Community College</th>
<th>Newburgh Campus</th>
<th>Westchester Community College</th>
<th>Master Plan Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga County Community College</td>
<td>800</td>
<td>400</td>
<td>12,000</td>
<td>6,850</td>
<td>3,400</td>
<td>5,400</td>
<td>2,400</td>
<td>1,200</td>
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<td>1,000</td>
<td>30,000</td>
<td>30,000</td>
<td>13,000</td>
<td>6,500</td>
<td>83,400</td>
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<td>Finger Lakes Community College</td>
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<tr>
<td>Newburgh Campus</td>
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<tr>
<td>Master Plan Projects</td>
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</tbody>
</table>

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) ..................  

53,270,000 .......................... (re. $2,420,000)

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### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total State &amp; Local Share</th>
<th>Estimated 50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College Regional Higher Education Center</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Erie Community College Industrial Refrigeration Lab</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Fashion Institute of Technology Bill Blass Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Hudson Valley Community College Site Improvements and Improvements for Pedestrian and Vehicular Circulation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Jefferson Community College McVean Gymnasium/Renovation Projects</td>
<td>2,926</td>
<td>1,463</td>
</tr>
<tr>
<td>Nassau County Community College Performing Arts Center Design</td>
<td>4,500</td>
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<tr>
<td>Plaza Reconstruction Phase 2</td>
<td>5,300</td>
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<td>Fire Alarm Upgrade Phase 1</td>
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<td>250</td>
</tr>
<tr>
<td>Rockland Community College Children's Day Care Center</td>
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<td>400</td>
</tr>
<tr>
<td>Suffolk County Community College Training Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Suffolk County Community College Culinary Equipment &amp; Technology Expenses</td>
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<td>150</td>
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<tr>
<td>Fire Sprinkler System</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>Science and Technology Building</td>
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<td>Westchester Community College Additional Master Plan Projects</td>
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Total .................................................................. 81,872 40,936  

(Thousands of Dollars)
### Project Schedule

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<th>Estimated 50% State Share (thousands of dollars)</th>
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<td>Coulter Library - HVAC, electrical, mechanical systems upgrades</td>
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<td>Coulter Library - Safety and Security Enhancements</td>
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<td>Capital Projects Fund - Other</td>
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The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2012, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) ..................... (re. $1,363,000)

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... [140,000,000] 175,000,000 ........................... (re. $1,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

the amounts hereby appropriated may be suballocated or transferred
to the state university construction fund for such purposes

(28R80801) ... 20,000,000 ................. (re. $19,845,000)

Project Schedule

<table>
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<tr>
<th>ESTIMATED</th>
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</thead>
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<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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(thousands of dollars)

Statewide

Subject to a plan developed by the state university and approved by the director of the budget

Critical Maintenance, Safety

496

12554-07-5

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

and Security ...................... 40,000 20,000

Total ................................. 40,000 20,000

Capital Projects Funds - Other

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes

(28C11508) ... 81,176,000 ................ (re. $81,176,000)

Project Schedule

<table>
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<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
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</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

(thousands of dollars)

Broome County Community College

Carnegie Building ............... 10,000 5,000

Cayuga Community College

Karpinski Stadium ............... 6,000 3,000
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes.

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
<td>162,352</td>
<td>81,176</td>
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</table>

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes.

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
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<tbody>
<tr>
<td>Total</td>
<td>162,352</td>
<td>81,176</td>
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</table>

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes.

### Project Schedule

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<thead>
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<th>Project</th>
<th>Estimated State Share</th>
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<td>Maintenance and Facility Upgrades</td>
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**Total Appropriations:**

124,306

124,306
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<td>Genesee County Community College</td>
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<td>Main Building Entrance Renovation</td>
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<td>Jamestown Community College</td>
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<td>Exterior Renovations</td>
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<td>Community Room Renovation</td>
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<td>Campus Wayfinding and Signage</td>
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</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>College</th>
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<th>Amount 2016</th>
<th>Amount 2017</th>
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<tbody>
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<td>Services for Students Renovation</td>
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<td></td>
<td>Science Lab Renovation</td>
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<td>Nassau Community College</td>
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<td>Window Restoration Program</td>
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<td></td>
<td>Infrastructure Repairs</td>
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By chapter 54, section 1, of the laws of 2013:
An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1,
2013, subject to a plan submitted by the state university and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund for such purposes (28CC1308)
... 38,499,000 ................................... (re. $30,113,000)
STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
<th>&amp; LOCAL SHARE STATE SHARE</th>
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By chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-
vitation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1,
2011, subject to a plan submitted by the state university and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund for such purposes (28CC1208)
... 86,969,000 ................................... (re. $60,214,000)

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<td>Culinary Arts/Hospitality/Tourism Center</td>
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<td>Science Engineering and Technology Center</td>
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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1108) .....................

31,571,000 ....................................... (re. $12,428,000)

### Project Schedule

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<th>Project Description</th>
<th>Estimated Total State &amp; Local Share (thousands of dollars)</th>
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<td>Fashion Institute of Technology Gladys Marcus Library</td>
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<td>Collections Facility</td>
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<td>Broadcast Studio</td>
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<td>Wellness Center</td>
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<tr>
<td>Finger Lakes Community College Capital Improvement Program</td>
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<td>Niagara Community College</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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<th>Project</th>
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<th>ESTIMATED</th>
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For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) 799,750 (re. $799,750)

<table>
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<th>Project Schedule</th>
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<td>Jamestown Community College</td>
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) 22,426,000 (re. $8,000,000)

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) 45,700,000 (re. $14,634,000)
## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

### Project Schedule

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<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>50 PERCENT STATE SHARE</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
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To supplement campus-wide improvements for projects previously approved:
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings ............     3,390          1,695
----------     ---------- 4
Total .......................    91,400         45,700 5
==========     ========== 6

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0808) ..................... 370,153,000 ..................................... (re. $204,815,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

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By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 ......................... (re. $8,122,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Fulton-Montgomery Community College .... 516 258
2 Genesee Community College ............. 1,036 518
3 Herkimer County Community College .... 754 377
4 Hudson Valley Community College ....... 2,472 1,236
5 Jamestown Community College .......... 880 440
6 Jefferson Community College .......... 726 363
7 Mohawk Valley Community College ....... 1,342 671
8 Monroe Community College ............ 4,060 2,030
9 Nassau Community College ............. 5,134 2,567
10 Niagara County Community College ..... 1,292 646
11 North Country Community College ...... 286 143
12 Onondaga Community College .......... 1,932 966
13 Orange County Community College ...... 1,236 618
14 Rockland Community College ........... 1,524 762
15 Schenectady County Community College .. 790 395
16 Suffolk County Community College ...... 4,372 2,186
17 Sullivan County Community College ..... 380 190
18 Tompkins-Cortland Community College ... 806 403
19 Ulster County Community College ...... 674 337
20 Westchester Community College ....... 3,164 1,582

University-Wide
For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study ............... 3,700 1,850

Total ........................................ 25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) ............... (re. $766,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 .............. (re. $38,927,000)

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For university-wide projects which may include, but are not limited to:
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

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<th>Corning Community College</th>
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</tr>
<tr>
<td>51</td>
<td>-Fire alarm and sprinkler upgrade</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>52</td>
<td>-Turbine retrofit</td>
<td></td>
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<tr>
<td>53</td>
<td>-Instructional space addition</td>
<td></td>
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<tr>
<td>54</td>
<td>Finger Lakes Community College</td>
<td>7,600</td>
<td>3,800</td>
<td></td>
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<td>55</td>
<td>For university-wide projects which</td>
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<tr>
<td>56</td>
<td>may include, but are not limited to:</td>
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<tr>
<td>57</td>
<td>-Auditorium &amp; Performing Arts</td>
<td></td>
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<tr>
<td>58</td>
<td>Program Facility</td>
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<tr>
<td>59</td>
<td>-Student Center Facility</td>
<td></td>
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<tr>
<td>60</td>
<td>-Wellness Center Facility</td>
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<td>College</td>
<td>Amount</td>
<td>Reappropriation</td>
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<tr>
<td>Fulton-Montgomery Community College</td>
<td>3,800</td>
<td>1,900</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>
| For university-wide projects which may include, but are not limited to:  
- Campus Fire Alarms integration  
- Library & Comm Arts Bldg connection  
- Exterior Lighting and Security Cameras |
| Genesee Community College       | 7,400  | 3,700           |
| For university-wide projects which may include, but are not limited to:  
- Update Main Building Mechanical Systems  
- Pool Dehumidification System |
| Herkimer County Community College | 5,400  | 2,700           |
| For university-wide projects which may include, but are not limited to:  
- Athletic Complex Master Plan  
- Library roof replacement  
- Track Facility improvement |
| Hudson Valley Community College | 17,512 | 8,756           |
| For university-wide projects which may include, but are not limited to:  
- Campus Center Rehab  
- Acad/Admin Bldg construction  
- Loop Road renovation |
| Jamestown Community College    | 6,200  | 3,100           |
| For university-wide projects which may include, but are not limited to:  
- Hamilton Collegiate Center Improvements  
- Central Heating Plant renovations |
| Jefferson Community College    | 5,200  | 2,600           |
| For university-wide projects which may include, but are not limited to:  
- Dewey Library renovation  
- McVean College Center A/C  
- Guthrie Science/Engr Building renovation |
| Mohawk Valley Community College | 9,600  | 4,800           |
| For university-wide projects which may include, but are not limited to:  
- Rome Campus Master Plan update  
- Campus-wide Road Drainage, Walkways, and Signage improvements  
- Athletic Facilities Master Plan  
- (Ice Arena, Field House) update |
| Monroe Community College       | 28,388 | 14,194          |
| For university-wide projects which may include, but are not limited to:  
- Advanced Training & Ed Center construction  
- Building 9 Renovation for training and education  
- Health and Safety renovations |
<p>| Nassau Community College       | 36,000 | 18,000          |
| For university-wide projects which may include, but are not limited to: |</p>
<table>
<thead>
<tr>
<th>Capital Projects - Reappropriations 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Emergency Generator upgrade</td>
</tr>
<tr>
<td>2. HVAC upgrade</td>
</tr>
<tr>
<td>3. Library Renovation</td>
</tr>
<tr>
<td>4. Niagara County Community College ..........</td>
</tr>
<tr>
<td>5. 9,200</td>
</tr>
<tr>
<td>6. 4,600</td>
</tr>
<tr>
<td>7. For university-wide projects which</td>
</tr>
<tr>
<td>8. may include, but are not limited to:</td>
</tr>
<tr>
<td>9. Cafeteria Floor replacement</td>
</tr>
<tr>
<td>10. Campus Signage upgrade</td>
</tr>
<tr>
<td>11. Emergency System upgrade</td>
</tr>
<tr>
<td>13. 2,200</td>
</tr>
<tr>
<td>14. 1,100</td>
</tr>
<tr>
<td>15. For university-wide projects which</td>
</tr>
<tr>
<td>16. may include, but are not limited to:</td>
</tr>
<tr>
<td>17. Cafeteria Floor replacement</td>
</tr>
<tr>
<td>18. Campus Signage upgrade</td>
</tr>
<tr>
<td>19. Emergency System upgrade</td>
</tr>
<tr>
<td>20. For university-wide projects which</td>
</tr>
<tr>
<td>21. may include, but are not limited to:</td>
</tr>
<tr>
<td>22. North Country Community College ..........</td>
</tr>
<tr>
<td>23. 8,800</td>
</tr>
<tr>
<td>24. 4,400</td>
</tr>
<tr>
<td>25. For university-wide projects which</td>
</tr>
<tr>
<td>26. may include, but are not limited to:</td>
</tr>
<tr>
<td>27. Bio-Tech Facility upgrades</td>
</tr>
<tr>
<td>28. Cooling Tower replacement</td>
</tr>
<tr>
<td>29. Retaining wall repair</td>
</tr>
<tr>
<td>30. Rockland Community College ............</td>
</tr>
<tr>
<td>31. 10,800</td>
</tr>
<tr>
<td>32. 5,400</td>
</tr>
<tr>
<td>33. For university-wide projects which</td>
</tr>
<tr>
<td>34. may include, but are not limited to:</td>
</tr>
<tr>
<td>35. Elevator upgrades</td>
</tr>
<tr>
<td>36. Schenectady County Community College</td>
</tr>
<tr>
<td>37. 5,600</td>
</tr>
<tr>
<td>38. 2,800</td>
</tr>
<tr>
<td>39. For university-wide projects which</td>
</tr>
<tr>
<td>40. may include, but are not limited to:</td>
</tr>
<tr>
<td>41. Van Curler Room renovations</td>
</tr>
<tr>
<td>42. Property acquisition</td>
</tr>
<tr>
<td>43. Suffolk County Community College .......</td>
</tr>
<tr>
<td>44. 30,600</td>
</tr>
<tr>
<td>45. 15,300</td>
</tr>
<tr>
<td>46. For university-wide projects which</td>
</tr>
<tr>
<td>47. may include, but are not limited to:</td>
</tr>
<tr>
<td>48. Elevator upgrades</td>
</tr>
<tr>
<td>49. Health &amp; Safety projects</td>
</tr>
<tr>
<td>50. Roofs repairs</td>
</tr>
<tr>
<td>51. ADA Compliance</td>
</tr>
<tr>
<td>52. Sullivan County Community College .......</td>
</tr>
<tr>
<td>53. 2,800</td>
</tr>
<tr>
<td>54. 1,400</td>
</tr>
<tr>
<td>55. For university-wide projects which</td>
</tr>
<tr>
<td>56. may include, but are not limited to:</td>
</tr>
<tr>
<td>57. Paul Gerry Field House renovations</td>
</tr>
<tr>
<td>58. Window replacement</td>
</tr>
<tr>
<td>59. Student Union renovation</td>
</tr>
<tr>
<td>60. Tompkins-Cortland Community College ....</td>
</tr>
<tr>
<td>61. 5,800</td>
</tr>
<tr>
<td>62. 2,900</td>
</tr>
<tr>
<td>63. For university-wide projects which</td>
</tr>
<tr>
<td>64. may include, but are not limited to:</td>
</tr>
<tr>
<td>65. Sports Complex construction</td>
</tr>
<tr>
<td>66. Cyber Cafe/Student Event Area construction</td>
</tr>
<tr>
<td>67. Infrastructure repairs</td>
</tr>
</tbody>
</table>
1  Ulster County Community College ....... 4,800         2,400
2   For university-wide projects which
3   may include, but are not limited to:
4   - Master Plan update
5   - Gymnasium rehabilitation
6   - Parking lots, roads and side-
7   walk repairs
8  Westchester Community College ....... 22,200        11,100
9   For university-wide projects which
10  may include, but are not limited to:
11   - Academic Building renovation
12   - Instructional Building construction
13   - Student Center improvements/
14   expansion
15 Systemwide .......................... 22,500        11,250
16   For university-wide projects which
17   may include, but are not limited to:
18   - Program improvement
19
20  Total ........................................ 175,000
21  =========
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>3,339,241,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,141,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,531,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>

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All Funds ....................... 5,548,772,000 15,081,646,000 

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AIRPORT OR AVIATION STATE PROGRAM (CCP) ...................... 4,000,000 

Capital Projects Funds - Other 
Dedicated Highway and Bridge Trust Fund 
Aviation Purpose 

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17231614) .................. 4,000,000 

ENGINEERING SERVICES PROGRAM (CCP) ......................... 18,531,000 

Special Revenue Funds - Other 
Miscellaneous Special Revenue Fund 
New York Metropolitan Transportation Council Account 
Preparation of Plans Purpose 

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with
grant agreements approved by the federal
transit administration or the federal
highway administration.

Personal service--regular (17N11630) ........ 4,464,000
Temporary service (17N21630) ............... 14,000
Holiday/overtime compensation (17N31630) ... 7,000
Supplies and materials (17N41630) .......... 177,000
Travel (17N51630) ................................ 266,000
Contractual services (17N61630) ............ 9,992,000
Equipment (17N71630) ....................... 981,000
Fringe benefits (17N81630) ................. 2,510,000
Indirect costs (17N91630) .................. 120,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 2,135,000,000

For the federal share, from any federal
agency under any federal program, of state
transportation projects including but not
limited to construction, reconstruction,
reconditioning and preservation, operating
costs as provided for in the fixing
America's surface transportation (FAST)
act and related prior and successive
federal legislation, and the payment of
liabilities incurred prior to April 1,
2016 (17031620) .......................... 1,690,000,000

For the federal share, from any federal
agency under any federal program, of the
acquisition of property for state trans-
portation projects including but not
limited to construction, reconstruction,
reconditioning and preservation, including
the payment of liabilities incurred prior
to April 1, 2016 (17RW1620) .............. 50,000,000

For reimbursements to the dedicated highway
and bridge trust fund of the department of
transportation, of the federal share of
engineering costs, including fringe bene-
fits, personal services, and nonpersonal
services, for activities including but not
limited to the preparation of designs,
plans, specifications and estimates;
construction management and supervision;
and appraisals, surveys, testing, and
environmental impact statements for trans-
portation projects, the payment of liabil-
ities incurred prior to April 1, 2016 and
other such purposes as specified in
section 89-b of the state finance law as
amended (17EG1620) ....................... 250,000,000

For reimbursements to the dedicated highway
and bridge trust fund of the department of
transportation, of the federal share of
engineering costs, including the contract
services provided by private firms, for
activities including but not limited to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2016-17

the preparation of designs, plans, specifications and estimates; construction
to management and supervision; and
appraisals, surveys, testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2016 and other
such purposes as specified in section 89-b of the state finance law as amended
(17EC1620) ........................................ 145,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ....................... 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) .................. 6,000,000

MAINTENANCE FACILITIES (CCP) ............................. 18,165,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2016-17

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1._of land and construction of new facilities for highway maintenance purposes, for the</td>
<td></td>
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<tr>
<td>contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation</td>
<td>15,965,000</td>
</tr>
<tr>
<td>2. Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation</td>
<td>2,200,000</td>
</tr>
<tr>
<td>3. MASS TRANSPORTATION (CCP) For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under-</td>
<td>38,500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2016-17

taken by mass transit systems which are
outside of the Metropolitan Transportation
Commuter District (17KC16MT) ............  20,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of public transportation</td>
<td>3,596,000</td>
</tr>
<tr>
<td>or under contract</td>
<td></td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of public transportation</td>
<td>3,282,600</td>
</tr>
<tr>
<td>or under contract</td>
<td></td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of public transportation bus</td>
<td>3,985,700</td>
</tr>
<tr>
<td>or under contract</td>
<td></td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of public transportation</td>
<td>5,177,500</td>
</tr>
<tr>
<td>or under contract</td>
<td></td>
</tr>
<tr>
<td>To all other public transportation systems serving</td>
<td></td>
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<tr>
<td>primarily outside the metropolitan commuter transportation district, as</td>
<td></td>
</tr>
<tr>
<td>defined in section 1262 of the public authorities law and eligible</td>
<td></td>
</tr>
<tr>
<td>to receive operating assistance under the provisions of section 18-b</td>
<td>3,958,200</td>
</tr>
<tr>
<td>of the transportation law, for capital projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract in accordance with a formula to be</td>
<td></td>
</tr>
<tr>
<td>established by the commissioner of transportation with the approval of</td>
<td></td>
</tr>
<tr>
<td>director of the budget</td>
<td>3,958,200</td>
</tr>
<tr>
<td>Total</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

______________________________
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2016-17

certify that each omnibus project
progressed under the program has received
federal approval.
Such certificate shall report the federally
authorized level of financial assistance.
Notwithstanding section 93 of the state
finance law or any other law, rule or
regulation to the contrary, all or a
portion of the funds appropriated herein
may be interchanged or transferred from
this appropriation to any other capital
projects appropriation or appropriations
of the department of transportation
(17OM1629) ............................... 18,500,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ............... 72,830,000

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Capital Purpose

For the payment of the costs of mass
transportation capital projects and
facilities including replacement of buses
meeting federal standards for replacement,
related bus equipment and the acquisition,
design and construction, including
engineering and consulting costs, of mass
transit bus garages or other mass
transportation projects and facilities
approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded but shall not be used in
substitution for the required non-federal
matching shares of the federally-funded
portion of the project to which it is
added. The moneys hereby appropriated are
to be made available for projects
undertaken by mass transit systems other
than those mass transit operating agencies
which receive money from the metropolitan
transportation authority dedicated tax
fund. Notwithstanding section 93 of the
state finance law or any other law, rule
or regulation to the contrary, all or a
portion of the funds appropriated herein
may be interchanged or transferred from
this appropriation to any other capital
projects appropriation or appropriations
of the department of transportation
(17NM1629) ............................... 18,500,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

For the payment of the costs, including the
payment of liabilities incurred prior to
April 1, 2016, of the construction and
improvement of passenger rail, freight
rail, and, notwithstanding any inconsist-
et provisions of law, for port capital
facilities outside the jurisdiction of the
port authority of New York and New Jersey,
including but not limited to the acquisi-
tion, construction, reconstruction,
improvement or rehabilitation of railroad
or port capital facilities, and any capi-
tal improvement used in connection here-
with, and for the acquisition of real
property or interests in real property
required or expected to be required there-
for. Notwithstanding section 93 of the
state finance law or any other law, rule
or regulation to the contrary, all or a
portion of the funds appropriated herein
may be interchanged or transferred from
this appropriation to any other capital
projects appropriation or appropriations
of the department of transportation
(17161641) ............................... 10,000,000
Notwithstanding the provisions of section
89-b of the state finance law, for
contractual agreements entered into for
rail passenger service. Notwithstanding
section 93 of the state finance law or any
other law, rule or regulation to the
contrary, all or a portion of the funds
appropriated herein may be interchanged or
transferred from this appropriation to any
other capital projects appropriation or
appropriations of the department of
transportation (17171641) ............ 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by
the department of transportation on behalf
of entities other than state departments
or agencies pursuant to the highway law or
transportation law (17501622) .......... 50,000,000

NEW YORK WORKS (CCP) ..................................... 809,475,000

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

For state aid to municipal corporations and
private airports as authorized by section
14-h of the transportation law and for
payment of the cost of projects at Stewart
and Republic airports, for the acquisi-
tion, construction, reconstruction, and
improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

Improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities
in the five-year department of
transportation plan for 2015-16 through
2019-20, for the payment of costs,
including the payment of liabilities
incurred prior to April 1, 2016, of
transportation infrastructure projects,
including but not limited to, state and
local roads and bridges; airport, freight
and passenger rail, port and transit
projects or multimodal facilities,
including work appurtenant and ancillary
thereto. Project costs funded from this
appropriation may include but shall not be
limited to construction, reconstruction,
reconditioning and preservation, the
acquisition of property, and engineering
services, including personal services,
nonpersonal services, fringe benefits, the
contract services provided by private
firms, and reimbursements to the dedicated
highway and bridge trust fund and capital
projects funds, for activities including
but not limited to, the preparation of
designs, plans, specifications and
estimates; construction management and
supervision; and appraisals, surveys,
testing and environmental impact
statements for transportation
projects. Notwithstanding
section 93 of the state finance law or any
other law, rule or regulation to the
contrary, all or a portion of the funds
appropriated herein may be interchanged or
transferred from this appropriation to any
other capital projects appropriation or
appropriations of the department of
transportation (17991622) ............... 84,475,000

For the payment of the costs, which shall be
reimbursed from bond proceeds, including
the payment of liabilities incurred prior
to April 1, 2016, of state highways, park-
ways, bridges, the New York State Thruway,
Indian reservation roads, and facilities,
including work appurtenant and ancillary
thereto. Project costs funded from this
appropriation may include but shall not be
limited to construction, reconstruction,
reconditioning and preservation, and the
acquisition of property, and for engineer-
ing services, including personal services,
nonpersonal services, fringe benefits, and
the contract services provided by private
firms, and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing and environ-
mental impact statements for transportation projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17JS1622) ............................... 200,000,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, park- ways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17LA1622) ............................... 150,000,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the
contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17BR1622) ................ 150,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Transit Purpose

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17551629) ....................... 5,000,000

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2016-17

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(17551641)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)</td>
<td>1,918,474,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Maintenance Purpose</td>
<td></td>
</tr>
<tr>
<td>For the payment of costs, including the payment of liabilities incurred prior</td>
<td></td>
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<tr>
<td>to April 1, 2016, of snow and ice control on state highways and preventive</td>
<td></td>
</tr>
<tr>
<td>maintenance on state roads and bridges as defined in paragraph (a) of</td>
<td></td>
</tr>
<tr>
<td>subdivision 1 of section 10-d of the highway law, including personal</td>
<td></td>
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<tr>
<td>services, nonpersonal services, fringe benefits and contractual services</td>
<td></td>
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<tr>
<td>provided by private firms and municipalities, but not including the costs</td>
<td></td>
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<tr>
<td>of heavy equipment. Notwithstanding section 93 of the state finance law or</td>
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<tr>
<td>any other law, rule or regulation to the contrary, all or a portion of the</td>
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<tr>
<td>funds appropriated herein may be interchanged or transferred from this</td>
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<tr>
<td>appropriation to any other capital projects appropriation or appropriations</td>
<td></td>
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<tr>
<td>of the department of transportation.</td>
<td></td>
</tr>
<tr>
<td>Personal service (170116HM)</td>
<td>255,443,000</td>
</tr>
<tr>
<td>Nonpersonal service (170416HM)</td>
<td>240,000,000</td>
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<tr>
<td>Fringe benefits (170816HM)</td>
<td>143,610,000</td>
</tr>
<tr>
<td>Indirect costs (170916HM)</td>
<td>6,846,000</td>
</tr>
<tr>
<td>For the payment of the costs of heavy equipment, including the payment of</td>
<td></td>
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<tr>
<td>liabilities incurred prior to April 1, 2016.</td>
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<tr>
<td>Notwithstanding section 93 of the state finance law or any other law, rule</td>
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<tr>
<td>or regulation to the contrary, all or a portion of the funds appropriated</td>
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<tr>
<td>herein may be interchanged or transferred from this appropriation to any</td>
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<tr>
<td>other capital projects appropriation or appropriations of the department of</td>
<td></td>
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<tr>
<td>transportation.</td>
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</tr>
<tr>
<td>Nonpersonal service (170516HM)</td>
<td>36,727,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Non-Federal Aided Highway Purpose</td>
<td></td>
</tr>
<tr>
<td>For the payment of the costs, including the payment of liabilities incurred</td>
<td></td>
</tr>
<tr>
<td>prior to April 1, 2016, of state highways, parkways, bridges, the New</td>
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<tr>
<td>York State Thruway, Indian reservation roads, and facilities for which the</td>
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<tr>
<td>responsibility is vested with the state department of transportation</td>
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<tr>
<td>including work appurtenant and ancillary thereto, for the state share of</td>
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</tbody>
</table>
federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2016-17. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

Personal service (17011622) ...............  5,000,000
Nonpersonal service (17041622) .............  20,000,000
Capital projects (17081622) ...............  436,487,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

and facilities for which the responsibility is vested with the state department of transportation. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

Capital projects (17091622) ................ 24,562,000

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Preparation of Plans Purpose

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

Personal service (17P11630) ................ 41,359,000
Nonpersonal service (17P41630) ............. 122,000
Fringe benefits (17P81630) ................. 23,066,000
Indirect costs (17P91630) .................. 1,303,000

Department Management and Administration

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

Personal service (17A11630) ............... 31,238,000
Nonpersonal service (17A41630) ............ 31,919,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2016-17

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (17A81630)</td>
<td>17,562,000</td>
</tr>
<tr>
<td>Indirect costs (17A91630)</td>
<td>837,000</td>
</tr>
<tr>
<td>Design and Construction</td>
<td>3</td>
</tr>
<tr>
<td>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.</td>
<td></td>
</tr>
<tr>
<td>Personal service (17E11630)</td>
<td>244,387,000</td>
</tr>
<tr>
<td>Nonpersonal service (17E41630)</td>
<td>10,565,000</td>
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<tr>
<td>Fringe benefits (17E81630)</td>
<td>111,895,000</td>
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<tr>
<td>Indirect costs (17E91630)</td>
<td>6,320,000</td>
</tr>
<tr>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (17EP1630)</td>
<td>193,013,000</td>
</tr>
<tr>
<td>Real Estate</td>
<td>5</td>
</tr>
<tr>
<td>For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2016-17 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.
11 Notwithstanding section 93 of the state
12 finance law or any other law, rule or
13 regulation to the contrary, all or a
14 portion of the funds appropriated herein
15 may be interchanged or transferred from
16 this appropriation to any other capital
17 projects appropriation or appropriations
18 of the department of transportation.
19 Personal service (17R11630) ................  11,604,000
20 Nonpersonal service (17R41630) ..........  177,000
21 Fringe benefits (17R81630) ............  6,471,000
22 Indirect costs (17R91630) .............  366,000
23
24 Capital Projects Funds - Other
25 Dedicated Highway and Bridge Trust Fund
26 Public Transportation Purpose
27
28 Bus Safety
29
30 For the payment of personal services and
31 fringe benefits of state forces.
32 Notwithstanding section 93 of the state
33 finance law or any other law, rule or
34 regulation to the contrary, all or a
35 portion of the funds appropriated herein
36 may be interchanged or transferred from
37 this appropriation to any other capital
38 projects appropriation or appropriations
39 of the department of transportation.
40 Personal service (170116PT) ............  6,033,000
41 Fringe benefits (170816PT) ..........  3,392,000
42 Indirect costs (170916PT) .............  162,000
43
44 Motor Carrier Safety
45
46 For motor carrier safety, including personal
47 services, nonpersonal services, and fringe
48 benefits.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2016-17 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated.
59 Notwithstanding section 93 of the state
60 finance law or any other law, rule or
61 regulation to the contrary, all or a
62 portion of the funds appropriated herein
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2016-17

may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

Personal service (172116PT) ................  3,347,000
Nonpersonal service (172416PT) .............  1,531,000
Fringe benefits (172816PT) .................  1,882,000
Indirect costs (172916PT) ..................  90,000

Rail Safety

For rail safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

Personal service (171116PT) ................  674,000
Nonpersonal service (171416PT) .............  87,000
Fringe benefits (171816PT) .................  379,000
Indirect costs (171916PT) ..................  18,000

OTHER TRANSPORTATION AID (CCP) ......................... 477,797,000

Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation.

(17MA1621) ...............................  39,700,000

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment...
amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) ............................... 438,097,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ................

2,530,000,000 .................................... (re. $23,045,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... 2,800,000 ..................... (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... 2,800,000 ..................... (re. $3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ...

10,400,000 ........................................... (re. $52,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) .... 3,900,000 .................... (re. $183,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) .... 5,100,000 .................... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-
neering services provided by private firms, and other expenses
related thereto, pursuant to the transportation capital facilities
development act of nineteen hundred sixty-seven, notwithstanding any
inconsistent provisions of law.

No funds shall be allocated that are directly related to a private
facility until the commissioner of transportation enters into a
written agreement, subject to the approval of the director of the
budget, with such private entity providing that such entity is
committed to locate its facilities at Stewart airport and has
arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastruc-
ture improvements or other development purposes not directly related
to a private facility until the commissioner of transportation has
provided the director of the budget with the following projections
to support any such allocation of funds: (a) effect on Stewart
airport net operating revenues; (b) effect on new jobs for the state
of New York; and (c) effect on net revenues of amortization of state
capital expenditures.

The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available
(17A18614) ... 19,500,000 ......................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-five, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven. The items shown in the project sched-
ule below shall be for projects with a common purpose and may be
interchanged without limitation subject to the approval of the
director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17158514) ... ..... 3,700,000 .................... (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-four, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17178414) ... ............................................... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>SHARE</th>
<th>NET COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Republic Airport</td>
<td>12/74</td>
<td>$4,205</td>
<td>$4,205</td>
<td></td>
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<tr>
<td>Total</td>
<td></td>
<td>$4,205</td>
<td>$4,205</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject
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to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability, issued by the director of
the budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ......................... (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities devel-
opment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.

No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) .........................
11,800,000 ........................................ (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) ... 4,000,000 ...................... (re. $2,983,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) ... 4,000,000 ...................... (re. $706,000)
By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 ....... (re. $471,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 ...... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231014) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230914) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) ... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) .................................... 8,000,000 ......................................... (re. $4,512,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ......................... (re. $2,012,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ......................... (re. $2,498,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
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the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230414) ... 8,000,000 ............................ (re. $202,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 ............................ (re. $139,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114) ...
6,000,000 ............................ (re. $112,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014) ...
... 6,000,000 ............................ (re. $132,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
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airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)

... ..... 4,500,000 ................................ (re. $137,000)

By chapter 55, section 1, of the laws of 1998:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)

... ..... 4,500,000 ............................... (re. $100,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17249714)

... ..... 4,500,000 ................................ (re. $45,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1995, in
accordance with the following project schedule. The items shown in
the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... ............ 6,500,000 ......................................................... (re. $73,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.
The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17229314) ... 10,840,000 .............. (re. $1,827,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 .................... (re. $59,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2016-17

1, 2012; provided, however, that funds available for this purpose
shall not exceed the amount by which $3,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17241214) ... 3,000,000 ........... (re. $259,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2008 (17RA0814) ... 4,000,000 ........... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and
public authority airports and aviation facilities, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2006.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17RA0614) ... ........
5,300,000 ........................................... (re. $967,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport includ-
ing, but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of
capital facilities; and payment of liabilities incurred prior to
April 1, 1999. Notwithstanding any inconsistent provision of law, of
amounts appropriated herein, $1,000,000 shall be made available to
labor organizations for training programs (17RA9914) ............... 17,500,000 ........................................ (re. $1,097,000)
For payment of the costs of capital projects as set forth in a memo-
randum of understanding among the governor, the majority leader of
the senate, and the speaker of the assembly (17RD9914) ............. 4,500,000 ........................................ (re. $1,500,000)
For expenses and payments incurred in implementation of the airport
improvement and revitalization program (17RE9914) ............... 2,500,000 ........................................ (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including,
but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of capital
facilities; and payment of liabilities incurred prior to April 1,
1999 (17RB9914) ... 2,500,000 ....................... (re. $866,000)
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AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 .................... (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) .................................. 950,700,000 ..................... (re. $27,486,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) .................................. 3
600,000,000 ............................................... (re. $485,030,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .................
17,305,787 ............................................... (re. $3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose
By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... ..... 2,823,657 ...... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... ..... 6,200,000 ...... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ........... 546,256,000 ............................... (re. $9,635,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ............ 57,259,000 ........................................ (re. $526,000)
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By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H1030) .......
566,922,000 ........................................ (re. $7,597,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H2030) ...........
53,384,000 ........................................ (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H3030) ... 16,684,000 ............. (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ........
492,101,680 ........................................ (re. $1,714,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... ........................................ (re. $23,740,000)
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By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) .... .......
56,876,000 .............................................. (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) .............................................. 490,281,000 ....................................... (re. $5,608,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... ..... 471,758,000 .............................................. (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 .......... (re. $20,196,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... ..................................... 530,329,000 ...................................... (re. $21,505,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... ..................................... 500,923,000 ......................................... (re. $4,665,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... ..................................... 455,207,200 ........................................ (re. $15,626,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2015:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
Personal service--regular (17N11530) ... 4,464,000 .. (re. $2,921,000)
Temporary service (17N21530) ... 14,000 .............. (re. $14,000)
Holiday/overtime compensation (17N31530) ... 7,000 ...... (re. $3,000)
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (17N41530)</td>
<td>177,000</td>
<td>(re. $174,000)</td>
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<tr>
<td>Travel (17N51530)</td>
<td>266,000</td>
<td>(re. $264,000)</td>
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<tr>
<td>Contractual services (17N61530)</td>
<td>9,992,000</td>
<td>(re. $9,424,000)</td>
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<tr>
<td>Equipment (17N71530)</td>
<td>981,000</td>
<td>(re. $980,000)</td>
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<tr>
<td>Fringe benefits (17N81530)</td>
<td>2,507,000</td>
<td>(re. $2,507,000)</td>
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<td>Indirect costs (17N91530)</td>
<td>114,000</td>
<td>(re. $114,000)</td>
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</table>

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

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<tr>
<th>Item Description</th>
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<tr>
<td>Personal service--regular (17N11430)</td>
<td>4,281,000</td>
<td>(re. $346,000)</td>
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<tr>
<td>Temporary service (17N21430)</td>
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<td>(re. $5,000)</td>
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<td>Holiday/overtime compensation (17N31430)</td>
<td>41,000</td>
<td>(re. $33,000)</td>
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<td>Supplies and materials (17N41430)</td>
<td>177,000</td>
<td>(re. $117,000)</td>
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<td>Travel (17N51430)</td>
<td>266,000</td>
<td>(re. $254,000)</td>
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<tr>
<td>Contractual services (17N61430)</td>
<td>9,992,000</td>
<td>(re. $7,643,000)</td>
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<tr>
<td>Equipment (17N71430)</td>
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<td>(re. $949,000)</td>
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<tr>
<td>Fringe benefits (17N81430)</td>
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<td>(re. $236,000)</td>
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<td>Indirect costs (17N91430)</td>
<td>122,000</td>
<td>(re. $13,000)</td>
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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

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<tr>
<th>Item Description</th>
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<th>Revised Amount</th>
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<tr>
<td>Personal service--regular (17N11330)</td>
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<td>Temporary service (17N21330)</td>
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<td>(re. $48,000)</td>
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<td>Holiday/overtime compensation (17N31330)</td>
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<td>Supplies and materials (17N41330)</td>
<td>177,000</td>
<td>(re. $102,000)</td>
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<td>Travel (17N51330)</td>
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<td>(re. $257,000)</td>
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<td>Contractual services (17N61330)</td>
<td>10,029,000</td>
<td>(re. $9,782,000)</td>
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<tr>
<td>Equipment (17N71330)</td>
<td>981,000</td>
<td>(re. $912,000)</td>
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<td>Fringe benefits (17N81330)</td>
<td>2,473,000</td>
<td>(re. $323,000)</td>
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<td>Indirect costs (17N91330)</td>
<td>165,000</td>
<td>(re. $44,000)</td>
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By chapter 54, section 1, of the laws of 2012:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

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<td>Temporary service (17N21230)</td>
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<td>(re. $30,000)</td>
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<td>Holiday/overtime compensation (17N31230)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<td>Supplies and materials (17N41230)</td>
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<td>(re. $155,000)</td>
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<td>Travel (17N51230)</td>
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<td>(re. $257,000)</td>
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<td>Contractual services (17N61230)</td>
<td>10,029,000</td>
<td>(re. $7,526,000)</td>
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<td>Equipment (17N71230)</td>
<td>981,000</td>
<td>(re. $980,000)</td>
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<tr>
<td>Fringe benefits (17N81230)</td>
<td>2,101,000</td>
<td>(re. $87,000)</td>
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<tr>
<td>Indirect costs (17N91230)</td>
<td>154,000</td>
<td>(re. $49,000)</td>
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By chapter 54, section 1, of the laws of 2011:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
with grant agreements approved by the federal transit administration or the federal highway administration (17NY1130) ................... 18,148,000 ........................................ (re. $5,980,000)

PERSONAL SERVICE

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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td>Amount available for personal service</td>
<td>4,377,000</td>
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NONPERSONAL SERVICE

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<th>Service Type</th>
<th>Amount</th>
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<tr>
<td>Supplies and materials</td>
<td>177,000</td>
</tr>
<tr>
<td>Travel</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,254,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>981,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,894,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>199,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>13,771,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1030) ................... 19,300,000 ........................................ (re. $7,670,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,955,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>66,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,029,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>177,000</td>
</tr>
<tr>
<td>Travel</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,254,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>981,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,436,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>157,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>14,271,000</td>
</tr>
</tbody>
</table>

19,300,000
By chapter 55, section 1, of the laws of 2009:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) ......................
19,597,000 ........................................ (re. $3,338,000)

PERSONAL SERVICE

Personal service--regular .... 5,163,000
Temporary service ............... 67,000
Holiday/overtime compensation .... 8,000

Amount available for personal service ............. 5,238,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel ............................. 266,000
Contractual services ............. 10,254,000
Equipment .......................... 981,000
Fringe benefits .................. 2,452,000
Indirect costs ..................... 229,000

Amount available for nonpersonal service ............. 14,359,000

19,597,000 ........................................ (re. $3,338,000)

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) ......................
19,094,000 ........................................ (re. $5,472,000)

PERSONAL SERVICE

Personal service--regular .... 5,548,000
Temporary service ............... 67,000
Holiday/overtime compensation .... 8,000

Amount available for personal service ............. 5,623,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel ............................. 266,000
Contractual services ............. 9,422,000
Equipment .......................... 981,000
Fringe benefits .................. 2,399,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Indirect costs ..................... 226,000

Amount available for nonper-
sonal service .................... 13,471,000

19,094,000

By chapter 55, section 1, of the laws of 2007:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0730) ....................
15,894,000 ........................................ (re. $1,572,000)

PERSONAL SERVICE

Personal service--regular ....... 5,581,000
Temporary service .................. 61,000
Holiday/overtime compensation .... 12,000

Amount available for person-
al service ..................... 5,654,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel ............................. 266,000
Contractual services ............. 5,987,000
Equipment .......................... 981,000
Fringe benefits ................... 2,615,000
Indirect costs ..................... 214,000

Amount available for nonper-
sonal service ............... 10,240,000

By chapter 55, section 1, of the laws of 2006:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0630) ....................
15,894,000 ........................................ (re. $660,000)

By chapter 55, section 1, of the laws of 2005:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0530) ....................
10,202,000 ........................................ (re. $1,493,000)

By chapter 55, section 1, of the laws of 2004:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0430) .................... (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0330) ....................

10,312,000 ........................................ (re. $1,352,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028820) ... 56,000,000 ................ (re. $1,419,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028720) ... 66,000,000 ................ (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17428620) ... 66,000,000 ................ (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028520) .................................. (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028420) .................................. (re. $1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

By chapter 54, section 1, of the laws of 2015:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive
federal legislation, and the payment of liabilities incurred prior
to April 1, 2015 (17031520) ..................................

1,600,000,000 ........................................ (re. $1,548,487,000)

For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of
liabilities incurred prior to April 1, 2015 (17RN1520) .......... 50,000,000 .................................................. (re. $49,579,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of
engineering costs, including fringe benefits, personal services, and
nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2015
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1520) .................................. 225,000,000 ..................................... (re. $225,000,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of
engineering costs, including the contract services provided by
private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2015
and other such purposes as specified in section 89-b of the state
finance law as amended (17EC1520) .................................. 125,000,000 ..................................... (re. $125,000,000)

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive feder-
al legislation, and the payment of liabilities incurred prior to
April 1, 2014 (17031420) ... 1,600,000,000 .... (re. $1,203,203,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2014 (17RW1420) ................. 50,000,000 .................................................. (re. $37,832,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2014
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1420) .............................. 225,000,000 ..................................... (re. $62,043,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2014 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1420) ... 125,000,000 ........... (re. $115,990,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 For the federal share, from any federal agency under any federal
3 program, of state transportation projects including but not limited
4 to construction, reconstruction, reconditioning and preservation,
5 the acquisition of property, operating costs as provided for in the
6 Moving Ahead for Progress in the 21st Century legislation and
7 related prior and successive federal legislation, payment of
8 reimbursements to the dedicated highway and bridge trust fund of the
9 department of transportation, including but not limited to fringe
10 benefits, and the contract services provided by private firms;
11 personal services, nonpersonal services, for activities including
12 but not limited to the preparation of designs, plans, specifications
13 and estimates; construction management and supervision; and
14 appraisals, surveys, testing, and environmental impact statements
15 for transportation projects, the payment of liabilities incurred
16 prior to April 1, 2013 and any other such purposes as specified in
17 section 89-b of the state finance law as amended (17031320) .......
18 2,000,000,000 ................................... (re. $958,313,000)
19
20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
21 section 1, of the laws of 2013:
22 For the federal share, from any federal agency under any federal
23 program, of state transportation projects including but not limited
24 to construction, reconstruction, reconditioning and preservation,
25 the acquisition of property, operating costs as provided for in the
26 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
27 Legacy for Users and any successive legislation, payment of
28 reimbursements to the dedicated highway and bridge trust fund of the
29 department of transportation, including but not limited to fringe
30 benefits, and the contract services provided by private firms;
31 personal services, nonpersonal services, for activities including
32 but not limited to the preparation of designs, plans, specifications
33 and estimates; construction management and supervision; and
34 appraisals, surveys, testing, and environmental impact statements
35 for transportation projects, the payment of liabilities incurred
36 prior to April 1, 2012 and any other such purposes as specified in
37 section 89-b of the state finance law as amended (17031220) .......
38 1,800,000,000 ................................... (re. $536,330,000)
39
40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41 section 1, of the laws of 2013:
42 For the federal share, from any federal agency under any federal
43 program, of state transportation projects including but not limited
44 to construction, reconstruction, reconditioning and preservation,
45 the acquisition of property, operating costs as provided for in the
46 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
47 Legacy for Users and any successive legislation, payment of
48 reimbursements to the dedicated highway and bridge trust fund of the
49 department of transportation, including but not limited to fringe
50 benefits, and the contract services provided by private firms;
51 personal services, nonpersonal services, for activities including
52 but not limited to the preparation of designs, plans, specifications
53 and estimates; construction management and supervision; and
54 appraisals, surveys, testing, and environmental impact statements
55 for transportation projects, the payment of liabilities incurred
56 prior to April 1, 2011 and any other such purposes as specified in
57 section 89-b of the state finance law as amended (17031120) .......
58 1,600,000,000 ................................... (re. $392,510,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2010 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031020) ........
1,725,000,000 ................................... (re. $276,763,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2009 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030920) ... 1,550,000,000 ................ (re. $201,296,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects
including but not limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, operating
costs as provided for in the Safe, Accountable, Flexible, Efficient
Transportation Equity Act: A Legacy for Users, and any successive
legislation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17440820) ... 50,000,000 ................ (re. $50,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as
amended by chapter 54, section 1, of the laws of 2013, is hereby
amended and reappropriated to read:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and

500
preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) .................................................

$1,904,500,000 $1,915,000,000 ................... (re. $151,961,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... $1,977,299,000 ............ (re. $138,513,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ......................

$50,000,000 ....................................... (re. $14,754,000)

PERSONAL SERVICE

Personal service--regular ...................... $5,000,000
Holiday/overtime compensation ............. $500,000

Amount available for personal service ........ $5,500,000
## DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17**

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,200,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,850,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,386,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,534,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>230,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>44,500,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 ......... (re. $94,639,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ............................ 1,580,000,000 ................................ (re. $57,126,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ......................... 1,610,000,000 ............................ (re. $64,798,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ......................... 1,597,000,000 ............................ (re. $57,610,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ............................ 1,451,000,000 .......... (re. $55,989,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ............................ 1,440,500,000 .......... (re. $61,372,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,205,500,000 .......... (re. $29,838,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,260,000,000 .......... (re. $20,596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 .......... (re. $26,015,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) ............
1,120,000,000 ........................................ (re. $32,374,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1996 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039620) ..................................
1,135,000,000 ........................................ (re. $35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1995 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039520) ..................................
908,000,000 ........................................ (re. $60,111,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state highway projects including but not
limited to construction, reconstruction, reconditioning and preser-
vation, the acquisition of property, operating costs as provided for
in the Intermodal Surface Transportation Efficiency Act of 1991,
payment of reimbursements to the engineering services fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 1994 and any other such purposes as specified in
section 89-b of the state finance law as amended by chapter 56 of
the laws of 1993 (17039420) .................. (re. $61,822,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway
(17039320) ... ... 780,100,000 .................. (re. $18,646,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway
(17039220) ... ... 892,100,000 .................. (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway
(17039120) ... ... 690,000,000 .................. (re. $23,081,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2015:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2015, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal
government has agreed to finance the federal share of the project.
However with the approval of the director of the budget, projects
may be designed prior to federal approval upon the written assurance
by the commissioner of transportation that federal funds are likely
to be forthcoming (17521514) ... 6,000,000 ........ (re. $6,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2014, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ... 6,000,000 .............. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 .............. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 .............. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
DEPARTMENT OF TRANSPORTATION
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Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 .............. (re. $3,776,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 .............. (re. $2,484,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ............... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 ............... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) ... 6,000,000 ............... (re. $735,000)
DEPARTMENT OF TRANSPORTATION
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1 By chapter 54, section 1, of the laws of 1991:
   For payment by the state of the federal share of the cost, including
   payment of liabilities incurred prior to April 1, 1991, of
   construction, reconstruction, alteration and rehabilitation of
   airport and aviation facilities at Stewart and Republic airports,
   including the cost of acquisition of real property, the acquisition
   of equipment and other related incidental expenses thereto and for
   the federal share of consultant services in carrying out federally
   approved aviation studies.

   Within the amount appropriated herein, authorization is granted to the
   department of transportation to enter into all necessary contracts
   and agreements, subject to the approval of the director of the budg-
   et, to carry out the purposes of this appropriation.

   Prior to requesting a certificate of approval of availability for any
   of the moneys authorized herein, the commissioner of transportation
   shall certify to the director of the budget that the federal govern-
   ment has agreed to finance the federal share of the project. Howev-
   er, with the approval of the director of the budget, projects may be
   designed prior to federal approval upon the written assurance by the
   commissioner of transportation that federal funds are likely to be
   forthcoming (17529114) ... 40,000,000 ............... (re. $2,121,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) ... 36,926,559 ............ (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
atations - miscellaneous by chapter 54, section 3, of the laws of
1988:

For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicinity
of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; on Interstate Route 81 in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity
of State Route 17 (17B18611) ... 1,999,373 ............ (re. $656,000)
DEPARTMENT OF TRANSPORTATION
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HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with
or without federal aid, of a grade crossing elimination project in
Mineola, Nassau County, including the cost of the acquisition of
property and other related work. No expenditures shall be made from
this appropriation for services and expenses other than the cost of
consulting services (0334811) .................... (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
capital projects to be reimbursed from bond fund proceeds for the
improvement of highways, parkways, commuter parking facilities, and
other highway facilities including bridges, other structures, and
appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1988 (17068823) ............
22,673,000 ........................................ (re. $1,304,000)

For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specific-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1988, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17428823) ............
7,727,000 ......................................... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recons- 
struction, reconditioning and preservation; the supervision and 
inspection of construction; and for the cost of engineering 
services.

No expenditures shall be made from this appropriation for personal 
services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans- 
portation is authorized to acquire all necessary land not on the 
state highway system for the purpose of highway projects at the 
request of the locality under whose jurisdiction the project is 
constructed or reconstructed.

The items shown in the project schedule below shall be for projects 
with a common purpose and may be interchanged without limitation 
subject to the approval of the director of the division of the budg- 
et.

Funds from this appropriation may be made available for the payment of 
liabilities incurred prior to April 1, 1987 (17078723) ... ....... 
92,000,000 ............................................ (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 
section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the 
elimination of existing highway-railroad crossings at grade in 
accordance with the provisions of article ten of the transportation 
law or other highway/bridge projects identified in the project sche- 
dule below, for the costs of preparation of designs, plans, specifi- 
cations and estimates and for contract engineering services provided 
by private firms, including the payment of liabilities incurred 
prior to April 1, 1987, pursuant to the rebuild New York through 
transportation infrastructure renewal bond act of 1983. The items 
shown in the project schedule below shall be for projects with a 
common purpose and may be interchanged without limitation subject to 
the approval of the director of the budget (17088723) ... ....... 
8,700,000 ............................................ (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 
section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York 
through transportation infrastructure renewal bond act of 1983, of 
the cost of capital projects to be reimbursed from bond fund 
proceeds for the improvement of highways, parkways, commuter parking 
facilities, and other highway facilities including bridges, other 
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall 
not be limited to, preliminary planning and feasibility studies; 
survey and design; acquisition of property, construction, recon- 
struction, reconditioning and preservation; the supervision and 
inspection of construction; and for the cost of engineering 
services. No expenditures shall be made from this appropriation for 
personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans- 
portation is authorized to acquire all necessary land not on the 
state highway system for the purpose of highway projects at the 
request of the locality under whose jurisdiction the project is 
constructed or reconstructed.

The items shown in the project schedule below shall be for projects 
with a common purpose and may be interchanged without limitation 
subject to the approval of the director of the division of the budg- 
et.

Funds from this appropriation may be made available for the payment of 
liabilities incurred prior to April one, nineteen hundred eighty-six 
(17068623) ... ....... 76,000,000 ....................... (re. $429,000)
DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ........... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ........... (re. $314,000)
By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the

cost of all vehicles under 8,500 pounds, and including the payment

of liabilities incurred prior to April 1, 2003 (17260318) ...........

18,100,000 ........................................ (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the

cost of all vehicles under 8,500 pounds, and including the payment

of liabilities incurred prior to April 1, 2002 (17260218) ...........

18,100,000 ........................................ (re. $41,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation and improvement

of existing equipment management facilities, for the acquisition of

land and construction of new facilities for equipment management

purposes, and for the contract engineering services provided by

private firms and for the purchase of transportation related equip-

ment, including the payment of liabilities incurred prior to April

1, 1998 (17269818) ... 16,300,000 .................... (re. $47,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new

facilities for highway maintenance purposes, for the contract engi-

neering services provided by private firms, including the payment of

liabilities incurred prior to April 1, 2015 (17251513) .............

15,965,000 ................................... (re. $15,724,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new

facilities for highway maintenance purposes, for the contract engi-

neering services provided by private firms, including the payment of

liabilities incurred prior to April 1, 2014 (17251413) ............

15,965,000 ........................................ (re. $15,205,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new

facilities for highway maintenance purposes, for the contract engi-

neering services provided by private firms, including the payment of

liabilities incurred prior to April 1, 2013 (17251313) ...........

15,965,000 ........................................ (re. $9,442,000)
By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) ............... 15,965,000 .......................... (re. $1,391,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) ... 15,965,000 .................................... (re. $5,182,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) ... 15,965,000 .......................... (re. $8,344,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) ... 15,965,000 .......................... (re. $12,773,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) ... 15,485,000 .......................... (re. $2,577,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) ... 15,050,000 .......................... (re. $110,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

specifications, estimates, services, construction management and
supervision, inspection, studies, appraisals, surveys, testing and
environmental impact statements, including the payment of
liabilities incurred prior to April 1, 2015 (17D11530) .............
2,200,000 ........................................... (re. $1,362,000)

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2014 (17D11430) ........................
2,200,000 ........................................... (re. $146,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2013 (17D11330) ........................
2,200,000 ........................................... (re. $29,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2012 (17D11230) ........................
2,200,000 ........................................... (re. $25,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2011 (17D11130) ........................
2,200,000 ........................................... (re. $31,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and
facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) ... 15,000,000 ...... (re. $15,000,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>2,697,022</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>2,461,947</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract</td>
<td>2,989,262</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,883,115</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>2,968,654</td>
</tr>
<tr>
<td>Total</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

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517
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 which a portion is federally funded. The moneys hereby appropriated
2 are to be made available for projects undertaken by mass transit
3 systems which are outside of the Metropolitan Transportation
4 Commuter District (17KC15MT) ... 15,000,000 ...... (re. $15,000,000)
5
6 Project Schedule
7 Project                               Amount
8 --------------------------------------------  9
9 To the Capital District trans-                   10
10 portation authority for                      11
11 capital projects in support                  12
12 of public transportation                    13
13 services provided directly                   14
14 or under contract                      2,697,022
15 To the Central New York                    16
16 regional transportation                     17
17 authority for capital                       18
18 projects in support of                     19
19 public transportation                       20
20 services provided directly                  21
21 or under contract                      2,461,947
22 To the Rochester-Genesee                   23
23 regional transportation                     24
24 authority for capital                       25
25 projects in support of                     26
26 public transportation bus                   27
27 services provided directly                  28
28 or under contract                      2,989,262
29 To the Niagara Frontier trans-              30
30 portation authority for                    31
31 capital projects in support                32
32 of public transportation                   33
33 services provided directly                  34
34 or under contract                      3,883,115
35 To all other public transpor-              36
36 tation systems serving                    37
37 primarily outside the metro-               38
38 politan commuter transportation district, as defined in 39
40 section 1262 of the public authorities law and eligible 41
42 to receive operating assistance under the provisions of 43
44 section 18-b of the transportation law, for capital 45
46 projects in support of                     47
47 public transportation                      48
48 services provided directly                  49
49 or under contract in accord-              50
50 ance with a formula to be established by the 51
51 commissioner of transportation with the approval of the 52
director of the budget                      2,968,654
53 ------------------
54 Total                      15,000,000
55
56
57
58
59
The appropriation made by chapter 54, section 1, of the laws of 2015, to the transit assistance for capital investments fund, is hereby transferred and reappropriated to the capital projects fund:

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget.

(17KW15MT) ... 121,547,600 ...................... (re. $121,547,600)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>104,127,375</td>
</tr>
<tr>
<td>To the county of Rockland for capital projects in support of public transportation services provided directly or under contract</td>
<td>193,212</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of the Staten Island ferry</td>
<td>1,884,829</td>
</tr>
<tr>
<td>To the county of Westchester for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,163,599</td>
</tr>
<tr>
<td>To the county of Nassau for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,826,323</td>
</tr>
<tr>
<td>To the county of Suffolk for capital projects in support of public transportation services provided directly or under contract</td>
<td>1,488,296</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of public transportation bus services provided directly or under contract</td>
<td>5,036,899</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to receive operating assist-
2 ance under the provisions of
3 section 18-b of the trans-
4 portation law, for capital
5 projects in support of
6 public transportation
7 services provided directly
8 or under contract in accord-
9 ance with a formula to be
10 established by the commis-
11 sioner of transportation
12 with the approval of the
13 director of the budget ........ 1,827,067
14 ------------
15 Total ......................... 121,547,600
16 ------------
17
18 [Special Revenue Funds - Other] Capital Projects Funds - Other
19 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
20 Omnibus and Transit Purpose

The appropriation made by chapter 53, section 1, of the laws of 2015, to
aid to localities, dedicated mass transportation trust fund program, 
non-MTA capital purpose - 20853, is hereby transferred and reappropriated to the mass
transportation (CCP), capital projects fund, omnibus and transit
purpose:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition, 
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for 
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of 
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of 
transportation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal 
funds previously awarded to the City and reallocated to the 
metropolitan transportation authority (MTA), and (ii) the federally 
authorized level of financial assistance transferred by resolution 
of the metropolitan planning organization (MPO) to the metropolitan 
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial 
assistance transferred to the MTA, but in no event shall the state 
share exceed 10 percent of project costs. Prior to requesting 
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is 
federally eligible and that the match amount requested does not 
exceed the state share of the federally authorized level of 
financial assistance. In addition, the City must provide an
application to the commissioner of transportation certifying that
the work to be funded under the project has been performed and that
the City has reimbursed the MTA for 100 percent of the match amount
for the project. Upon such application, the commissioner of 
transportation shall review and approve eligible activities for
reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance \((17OM1529)\) ... 18,500,000 ... (re. $18,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, non-MTA capital purpose - 20853, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund, omnibus and transit purpose:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance \((17OM1429)\) ... 18,500,000 ......... (re. $18,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

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Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171329 170M1329) ..............................

18,500,000 ....................................... (re. $18,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation
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ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
([17171229] 17OM1229) ... 18,500,000 .............. (re. $13,381,000)
The appropriation made by chapter 54, section 1, of the laws of 2011, to
the dedicated mass transportation trust fund is hereby transferred
and reappropriated to the capital projects fund:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
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planning studies. Notwithstanding any inconsistent provisions of
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Notwithstanding any other provision of law, the commissioner of trans-
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funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
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bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
([17171129] 17OM1129) ... 18,500,000 .............. (re. $5,154,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The appropriation made by chapter 55, section 1, of the laws of 2010, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17171029] 17OM1029) ... 18,500,000 .............. (re. $4,598,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution...
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
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share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
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the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
([(17170929)] 17OM0929) ... 21,000,000 .............. (re. $4,760,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to
the dedicated mass transportation trust fund is hereby transferred
and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
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of the metropolitan planning organization (MPO) to the metropolitan
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under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17170829] 17OM0829) ... 20,000,000 .............. (re. $3,177,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17170729] 17OM0729) ... 19,000,000 .............. (re. $3,367,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
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Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
([17170629] 17OM0629) ... 18,000,000 ............... (re. $1,150,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as
amended by chapter 55, section 1, of the laws of 2006, to the
dedicated mass transportation trust fund is hereby transferred and
reappropriated to the capital projects fund:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2005.
Notwithstanding any inconsistent provisions of law, the state share
of such projects shall be 50 percent of the non-federal share, but
in no event shall the state share exceed 10 percent of project
costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17180529] 17OB0529) ... 24,000,000 ................. (re. $773,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance ([17170529] 17OM0529) ... 17,000,000 ................. (re. $407,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, to the dedicated mass transportation trust fund is hereby transferred and reapportioned to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.
Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Amount</th>
<th>(re. $)</th>
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<tr>
<td>[17170429]</td>
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<tr>
<td>[17170029]</td>
<td>15,568,000</td>
<td>6,855,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2003, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003.

The appropriation made by chapter 55, section 1, of the laws of 2002, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002.

The appropriation made by chapter 55, section 1, of the laws of 2001, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001.

The appropriation made by chapter 55, section 1, of the laws of 2000, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000.

The appropriation made by chapter 55, section 1, of the laws of 1999, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 ([17179929] 17OM9929) ... ...... 14,628,000 ...... (re. $1,131,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 ([17179829] 17OM9829) ... ...... 10,489,000 ........ (re. $381,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 ([17179729] 17OM9729) ... ...... 10,489,000 ........ (re. $435,000)

The appropriation made by chapter 55, section 1, of the laws of 1996, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 ([17179629] 17OM9629) ... ... 12,200,000 ................................ (re. $488,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 ([17179429] 17OM9429) ... ... 19,427,000 ................................ (re. $9,076,000)

The appropriation made by chapter 54, section 1, of the laws of 1993, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 ([17179329] 17OM9329) ... ... 11,052,000 ................................ (re. $4,182,000)

The appropriation made by chapter 54, section 1, of the laws of 1986, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation
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capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... 9,700,000 ....................... (re. $642,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 ....................... (re. $11,074,000)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) ... .................................... (re. $148,000)
The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the jurisdiction of the port authority of New York and New Jersey,
2 including but not limited to the acquisition, construction,
3 reconstruction, improvement or rehabilitation of railroad or port
4 capital facilities, and any capital improvement used in connection
5 herewith, and for the acquisition of real property or interests in
6 real property required or expected to be required therefor
7 (17161541) ... 10,000,000 .................... (re. $10,000,000)
8 Notwithstanding the provisions of section 89-b of the state finance
9 law, for contractual agreements entered into for rail passenger
10 service (17171541) ... 44,330,000 ................ (re. $44,330,000)

11 By chapter 54, section 1, of the laws of 2014:
12 Notwithstanding the provisions of section 89-b of the state finance
13 law, for the construction and improvement of passenger and rail
14 freight projects including, but not limited to, the acquisition,
15 construction, reconstruction, improvement or rehabilitation of any
16 railroad capital facility and any capital improvement used in
17 connection herewith, and for the acquisition of real property or
18 interests in real property required or expected to be required
19 therefor (17161441) ... 10,000,000 ............. (re. $10,000,000)
20 Notwithstanding the provisions of section 89-b of the state finance
21 law, for contractual agreements entered into for rail passenger
22 service (17171441) ... 44,330,000 ................ (re. $41,938,000)

23 By chapter 54, section 1, of the laws of 2013:
24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, and for the acquisition of real property or
30 interests in real property required or expected to be required
31 therefor (17161341) ... 10,000,000 ............. (re. $9,717,000)
32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for contractual agreements entered into for rail passenger
34 service (17171341) ... 44,330,000 ................ (re. $19,625,000)

35 By chapter 54, section 1, of the laws of 2012:
36 Notwithstanding the provisions of section 89-b of the state finance
37 law, for the construction and improvement of passenger and rail
38 freight projects including, but not limited to, the acquisition,
39 construction, reconstruction, improvement or rehabilitation of any
40 railroad capital facility and any capital improvement used in
41 connection herewith, for contractual agreements entered into for
42 rail passenger service, and for the acquisition of real property or
43 interests in real property required or expected to be required
44 therefor (17161241) ... 26,620,000 ............. (re. $16,773,000)

45 By chapter 54, section 1, of the laws of 2011:
46 Notwithstanding the provisions of section 89-b of the state finance
47 law, for the construction and improvement of passenger and rail
48 freight projects including, but not limited to, the acquisition,
49 construction, reconstruction, improvement or rehabilitation of any
50 railroad capital facility and any capital improvement used in
51 connection herewith, for contractual agreements entered into for
52 rail passenger service, and for the acquisition of real property or
53 interests in real property required or expected to be required
54 therefor (17161141) ... 16,930,000 ............. (re. $11,066,000)
By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) ... 15,300,000 ............... (re. $7,046,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) ... 7,500,000 ............... (re. $3,097,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 ............... (re. $7,800,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ............... (re. $2,513,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ............... (re. $3,900,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 .................. (re. $570,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ................ (re. $5,912,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ............... (re. $3,760,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150041) ... 10,000,000 ............... (re. $592,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... ..... 13,000,000 .................. (re. $1,111,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose
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RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... .................................. 20,000,000 ....................................... (re. $12,310,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any rail-road capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... ............... (re. $7,265,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1529) ............... 18,500,000 ....................................... (re. $18,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1429) ..................... (re. $18,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1329) ..................... (re. $8,903,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1229) ..................... (re. $18,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects
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and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17361129] 17NM1129) ................. 18,500,000 ....................................... (re. $18,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17361029] 17NM1029) ................. 18,500,000 ....................................... (re. $18,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360929] 17NM0929) ................. 21,000,000 ....................................... (re. $21,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360829] 17NM0829) ................. 21,000,000 .................. (re. $21,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the dedicated mass transportation trust fund is hereby transferred and appropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360829] 17NM0829) .................... 21,000,000 .................. (re. $21,000,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17500729] 17CA0729) ... 17,500,000 ....................... (re. $17,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, to the dedicated mass transportation trust fund is hereby transferred and appropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360629] 17NM0629) .................. 16,000,000 .................. (re. $4,677,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, to the dedicated mass transportation trust fund is hereby transferred and appropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund ([17360529] 17NM0529) ............... 16,000,000 ........................................ (re. $4,207,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, to
the dedicated mass transportation trust fund is hereby transferred
and reappropriated to the capital projects fund:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund ([17360429] 17NM0429) ............... 16,000,000 ........................................ (re. $1,855,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, to
the dedicated mass transportation trust fund is hereby transferred
and reappropriated to the capital projects fund:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund ([17360329] 17NM0329) ............... 14,000,000 .......................................... (re. $715,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, to
the dedicated mass transportation trust fund is hereby transferred
and reappropriated to the capital projects fund:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
The appropriation made by chapter 55, section 1, of the laws of 2001, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360229] 17NM0229) .

12,000,000 .......................................... (re. $714,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360129] 17NM0129) .

12,000,000 ........................................... (re. $211,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17360029] 17NM0029) .

12,000,000 ........................................ (re. $80,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund ([17369929] 17NM9929) .

12,000,000 ........................................ (re. $2,517,000)
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The appropriation made by chapter 55, section 1, of the laws of 1998, to
the dedicated mass transportation trust fund is hereby transferred
and reappropriated to the capital projects fund:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund ([17369829] 17NM9829) .................
10,000,000 ................................................ (re. $108,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, as
amended by chapter 55, section 1, of the laws of 2004, to the
dedicated mass transportation trust fund is hereby transferred and
reappropriated to the capital projects fund:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund ([17369729] 17NM9729) .................
16,000,000 ........................................... (re. $10,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter
54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and
estimates and for the acquisition of property and rehabilitation
projects, for railroad capital facilities, mass transportation capi-
tal projects, excluding projects of the New York city transit
authority, its subsidiaries, and the commuter railroads under the
jurisdiction of the metropolitan transportation authority, notwith-
standing any inconsistent provisions of law provided however that
all such costs shall be made pursuant to the provisions of the
rebuild New York through transportation infrastructure renewal bond
act of 1983 and such costs shall be reimbursed from the infrastruc-
ture renewal bond fund (03064812) ...................... (re. $178,000)
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1  Capital Projects Funds - Other
2  Capital Projects Fund - Infrastructure Renewable (Bondable)
3  Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) 

1,840,000 ............................................ (re. $18,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ................. (re. $859,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... ..... 5,800,000 ...................... (re. $315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real prop-
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Property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... ..................... (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ....................... (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ........ (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) .........................
150,000,000 .................................... (re. $34,481,000)
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1 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

2

3 Capital Projects Funds - Other

4 Dedicated Highway and Bridge Trust Fund

5 Railroad Crossing Alteration Purpose

6

7 By chapter 54, section 1, of the laws of 1988:

8 For payment of the state share of the cost of the reconstruction or
9 removal of existing highway-railway grade crossing or grade sepa-
10 ration structures, pursuant to the provisions of section 91 of the
11 railroad law, and in accordance with the schedule below (17108826)
12 ...
13 ...
14 ... 1,700,000 ........................................... (re. $443,000)

15

16 By chapter 54, section 1, of the laws of 1986:

17 For payment of the state share of the cost of the reconstruction or
18 removal of existing highway-railway grade crossing or grade sepa-
19 ration structures, pursuant to the provisions of section ninety-one
20 of the railroad law, and in accordance with the schedule below.
21 Project costs funded from this appropriation may include, but shall
22 not be limited to, preliminary planning and feasibility studies;
23 survey and design; acquisition of property; reconstruction and
24 removal; materials testing; the contract engineering services
25 provided by private firms; and the payment of liabilities incurred
26 prior to April one, nineteen hundred eighty-six.
27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that he has applied for and made
30 reasonable efforts to secure federal assistance for each project
31 authorized herein. Any such federal assistance received shall be
32 used to reduce the total project cost prior to the calculation of
33 the state and local shares in accordance with section ninety-one of
34 the railroad law.
35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the division of the budget
38 (17108626) ...
39 ...
40 2,500,000 ............... (re. $1,124,000)

41

42 NEW YORK STATE AGENCY FUND (CCP)

43

44 Fiduciary Funds

45 Miscellaneous New York State Agency Fund

46 Border Crossing Studies and Activities Accounts

47 Highway Facilities Purpose

48

49 By chapter 55, section 1, of the laws of 2002:

50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law for
53 border crossing studies and activities (17500211) .................
54 2,000,000 ........................................... (re. $2,000,000)

55

56 By chapter 54, section 1, of the laws of 2015:

57 For that portion of liabilities incurred by the department of
58 transportation on behalf of entities other than state departments or
59 agencies pursuant to the highway law or transportation law
60 (17501522) ...
61 50,000,000 ....................... (re. $50,000,000)

62
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By chapter 54, section 1, of the laws of 2014:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) ... 50,000,000 ....................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) ... 50,000,000 ....................... (re. $39,393,000)

By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 ....................... (re. $34,423,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 ....................... (re. $25,590,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) ... 50,000,000 ....................... (re. $26,436,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) ... 50,000,000 ....................... (re. $19,362,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) ... 50,000,000 ....................... (re. $22,402,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ... 50,000,000 ....................... (re. $11,246,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) ... 50,000,000 ....................... (re. $39,503,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ... 50,000,000 ....................... (re. $32,349,000)
By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500422) ... 50,000,000 ........................ (re. $10,042,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500322) ... 50,000,000 ........................ (re. $37,193,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500222) ... 50,000,000 ........................ (re. $8,903,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500122) ... 50,000,000 ........................ (re. $8,132,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500022) ... 50,000,000 ........................ (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17509922) ... 50,000,000 ........................ (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2015. Prior
to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2015 (17551514) ... 10,000,000 ................. (re. $10,000,000)
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By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) ... 10,000,000 ................. (re. $9,925,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) ... 10,000,000 .................. (re. $8,459,000)

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) ..............................................
200,000,000 ..................................... (re. $200,000,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to...
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for
transportation projects (17LA1522) ........................................
100,000,000 ..................................... (re. $100,000,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2015, of state and local bridges, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, and the acquisition
of property, and for engineering services, including personal
services, nonpersonal services, fringe benefits, and the contract
services provided by private firms, and including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1522) ... 150,000,000 ............. (re. $150,000,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities, including work appurtenant and ancillary thereto. Project
costs funded from this appropriation may include but shall not be
limited to construction, reconstruction, reconditioning and preser-
vation, and the acquisition of property, and for engineering
services, including personal services, nonpersonal services, fringe
benefits, and the contract services provided by private firms, and
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects (17191422) ..................
155,000,000 ..................................... (re. $140,333,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities, including work appurtenant and ancillary thereto. Project
costs funded from this appropriation may include but shall not be
limited to construction, reconstruction, reconditioning and preser-
vation, and the acquisition of property, and for engineering
services, including personal services, nonpersonal services, fringe
benefits, and the contract services provided by private firms, and
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects (17191322) ..................
155,000,000 ..................................... (re. $64,452,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real prop-
erty, engineering services, and the payment of liabilities incurred
prior to April 1, 2012, relating to the construction, reconstruction
and improvement of Buffalo and Port Erie Public Bridge Authority
facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) .................................. 15,000,000 ........................................ (re. $5,687,000)

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551529) ............. 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551429) ............................ 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551329) ............................ 5,000,000 ......................................... (re. $2,895,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2014:
For engineering services, including personal services, nonpersonal
services, fringe benefits, and the contract services provided by
private firms, and including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17551430) ...
45,000,000 .................................................. (re. $26,659,000)

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal
services, fringe benefits, and the contract services provided by
private firms, and including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17551330) ...
45,000,000 .................................................. (re. $12,218,000)

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects
including, but not limited to, the acquisition, construction,
reconstruction, improvement or rehabilitation of any railroad
capital facility and any capital improvement used in connection
herewith, and for the acquisition of real property or interests in
real property required or expected to be required therefor.
Of this appropriation, the amount of up to $3,000,000 will be provided
to the metropolitan transportation authority for costs associated
with implementing a program to upgrade diesel train engines owned by
the Long Island Rail Road to improve emissions standards, and the
amount of up to $1,000,000 for other diesel train engine retrofit
uses (17551541) ... 10,000,000 ................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith, and
for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
opolitan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551441) ... 10,000,000 ................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith, and
for the acquisition of real property or interests in real prop-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

... property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 ............... (re. $6,745,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) .................................. 232,049,000 ...................................... (re. $82,046,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) ............................. 916,751,000 ..................................... (re. $252,032,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ............... (re. $74,000)
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

<table>
<thead>
<tr>
<th>By chapter 54, section 1, of the laws of 2015:</th>
<th>Capital Projects Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.</td>
<td>Dedicated Highway and Bridge Trust Fund</td>
</tr>
<tr>
<td>Personal service (170115HM) ... 253,110,000 ........... (re. $156,729,000)</td>
<td>Highway Maintenance Purpose</td>
</tr>
<tr>
<td>Nonpersonal service (170415HM) ... 235,648,000 .... (re. $210,207,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (170815HM) ... 141,438,000 ........ (re. $141,411,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (170915HM) ... 6,404,000 ............... (re. $6,404,000)</td>
<td></td>
</tr>
<tr>
<td>For the payment of the costs of heavy equip- ment, including the payment of liabilities incurred prior to April 1, 2015.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (170515HM) ... 35,657,000 ...... (re. $35,657,000)</td>
<td></td>
</tr>
<tr>
<td>For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) .................. 2,500,000 ......................................... (re. $2,493,000)</td>
<td></td>
</tr>
<tr>
<td>For the capital costs of the Glens Falls highway rest area/text stop located on Interstate 87 northbound between exits 17 and 18 in Warren County (17GF15HM) ... 1,000,000 .............. (re. $994,000)</td>
<td></td>
</tr>
</tbody>
</table>

| By chapter 54, section 1, of the laws of 2014: | |
| For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment. | |
| Personal service (170114HM) ... 249,824,000 ........... (re. $399,000) |
| Nonpersonal service (170414HM) ... 222,000,000,000 ...... (re. $18,191,000) |
| Fringe benefits (170814HM) ... 142,051,000 .......... (re. $1,018,000) |
| Indirect costs (170914HM) ... 6,996,000 ................ (re. $50,000) |
| For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014. | |
| Nonpersonal service (170514HM) ... 40,000,000 ...... (re. $21,720,000) |
| For the operating and capital costs of the Worcester highway rest area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) ... 1,200,000 .... (re. $725,000) |

| By chapter 54, section 1, of the laws of 2013: | |
| For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment. | |
| Nonpersonal service (170413HM) ... 195,880,000 .... (re. $4,059,000) |
| For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013. | |
| Nonpersonal service (170513HM) ... 49,070,000 ...... (re. $21,252,000) |

| By chapter 54, section 1, of the laws of 2012: | |
| For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment. | |
highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

Personal service (170112HM) ... 234,144,000 ........... (re. $521,000)
Nonpersonal service (170412HM) ... 244,950,000 ...... (re. $1,804,000)
Fringe benefits (170812HM) ... 121,006,000 ........... (re. $2,127,000)
Indirect costs (170912HM) ... 6,298,000 ............... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) .............. 614,652,000 ...................................... (re. $74,920,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>204,261,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>22,500,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>229,461,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>140,747,000</td>
</tr>
<tr>
<td>Travel</td>
<td>900,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>81,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>123,475,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,929,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>367,551,000</strong></td>
</tr>
</tbody>
</table>

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>180,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>17,460,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>17,640,000</strong></td>
</tr>
</tbody>
</table>

**614,652,000**
1 By chapter 55, section 1, of the laws of 2010:
2 For the payment of costs, including the payment of liabilities
3 incurred prior to April 1, 2010, of snow and ice control on state
4 highways and preventive maintenance on state roads and bridges as
5 defined in paragraph (a) of subdivision 1 of section 10-d of the
6 highway law, including personal services, nonpersonal services,
7 fringe benefits and contractual services provided by private firms
8 and municipalities.
9 The items shown in the schedule below shall be for projects with a
10 common purpose and may be interchanged without limitation subject to
11 the approval of the director of the budget (170410HM) .......... 12 
13 668,346,000 ....................................... (re. $9,848,000) 14 
15 PERSONAL SERVICE
16 16 Personal service--regular ...... 226,956,000 17 
18 Temporary service ................. 3,000,000 19 
20 Holiday/overtime compensation ... 25,000,000 21 
22 Amount available for person- 23 
24 al service ....................... 254,956,000 25 
26 --------------
27 
28 NONPERSONAL SERVICE
29 29 Supplies and materials ......... 156,386,000 30 
30 Travel ........................... 1,000,000 31 
32 Contractual services ............. 90,000,000 33 
34 Equipment ....................... 15,000,000 35 
36 Fringe benefits .................. 123,475,000 37 
38 Indirect costs .................... 7,929,000 39 
40 Amount available for nonper- 41 
42 sonal service ................. 393,790,000 43 
44 --------------
45 
46 MAINTENANCE UNDISTRIBUTED
47 47 For the purchase of transpor- 48 
49 tion related equipment, 50 
50 including the cost of all 51 
51 vehicles under 8,500 pounds ... 19,600,000 52 
53 NONPERSONAL SERVICE
54 54 Contractual services .............. 200,000 55 
55 Equipment ....................... 19,400,000 56 
57 Amount available for nonper- 58 
58 sonal service .................. 19,600,000 59 
60 --------------
61 668,346,000 
62 
63 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
64 section 1, of the laws of 2011:
65 For the payment of costs, including the payment of liabilities
66 incurred prior to April 1, 2009, of snow and ice control on state
67 highways and preventive maintenance on state roads and bridges as
68 defined in paragraph (a) of subdivision 1 of section 10-d of the
69
highway law, including personal services, nonpersonal services, 
fringe benefits and contractual services provided by private firms 
and municipalities.

The items shown in the schedule below shall be for projects with a 
common purpose and may be interchanged without limitation subject to 
the approval of the director of the budget (170409HM) ..............

664,757,267 ...................................... (re. $37,050,000)

PERSONAL SERVICE

Personal service--regular ...... 215,326,267
Temporary service ................ 3,000,000
Holiday/overtime compensation ... 30,000,000

Amount available for person-
al service ............... 248,326,267

NONPERSONAL SERVICE

Supplies and materials ......... 161,375,000
Travel ........................... 1,500,000
Contractual services ............ 90,000,000
Equipment ....................... 15,000,000
Fringe benefits ................ 109,139,000
Indirect costs ................... 8,556,000

Amount available for nonper-
sonal service .............. 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
tation related equipment, 
including the cost of all 
vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ............... 200,000
Equipment ....................... 19,400,000

Amount available for nonper-
sonal service ............... 19,600,000

For costs associated with 
the contract maintenance 
and operation of inter-
state 84, the department 
of transportation and the 
thruway authority are 
hereby authorized and 
empowered to enter into an 
annual contract for the 
thruway authority solely 
to perform such mainte-
nance and operation on 
behalf of the department, 
notwithstanding any other 
provision of law, provided
such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ................. 11,261,000

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NONPERSONAL SERVICE

14 Contractual services .............. 11,261,000

16 Amount available for nonpersonal service .............. 11,261,000

18 --------------

20 664,757,267

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By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) .............. 614,421,000 ............................................... (re. $1,269,000)

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PERSONAL SERVICE

38 Personal service--regular ...... 231,213,000
39 Temporary service .............. 2,259,000
40 Holiday/overtime compensation ... 27,392,000

42 Amount available for personal service .............. 260,864,000

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NONPERSONAL SERVICE

48 Supplies and materials ............. 118,595,000
49 Travel .......................... 1,435,000
50 Contractual services .............. 77,787,000
51 Equipment ........................ 13,747,000
52 Fringe benefits .............. 103,050,000
53 Indirect costs .................. 8,710,000

55 Amount available for nonpersonal service .............. 323,324,000

---
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ............... 19,300,000

NONPERSONAL SERVICE

Contractual services ............... 193,000
Equipment ....................... 19,107,000

Amount available for nonpersonal service ............... 19,300,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 10,933,000

NONPERSONAL SERVICE

Contractual services .............. 10,933,000

Amount available for nonpersonal service ............... 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) ............... 573,779,500 .......................................................... (re. $240,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>194,220,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>26,861,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .............. 223,296,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>120,805,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,377,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>73,203,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>12,711,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,721,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>26,002,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service .......... 319,819,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>191,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>18,909,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service .......... 19,100,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless
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clauses for the thruway
authority that are
provided to municipalities
pursuant to subdivision
2-a of section 12 of the
highway law ............... 11,565,000

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NONPERSONAL SERVICE

Contractual services ............ 11,565,000

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Amount available for nonper-
sonal service ............... 11,565,000

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573,779,500

==============

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ...

528,118,000 ........................................ (re. $3,141,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ...

479,947,000 ......................................... (re. $712,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall
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be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2003. For the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

(17060479) ... 5,400,000 .......................... (re. $2,022,000)

(17060379) ... 9,000,000 .......................... (re. $3,140,000)
By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) ... 9,000,000 ......................... (re. $291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
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ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069979) ... 15,000,000 ....................... (re. $321,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nees.
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Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 ......................... (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) ... 5,000,000 ......................... (re. $244,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ..... 200,000,000 ............................. (re. $164,042,000)
By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) .............................. 150,000,000 .......................... (re. $24,772,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ... 5,000,000 ............ (re. $3,457,000)
Nonpersonal service (17041522) ... 20,000,000 ...... (re. $18,022,000)
Capital projects (17081522) ... 413,251,000 ....... (re. $390,290,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ... 23,431,000 ........... (re. $21,873,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15.

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ... 29,175,000 ............ (re. $7,948,000)
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ment of transportation including work appurtenant and ancillary
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$3,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The
total amount of non-federally aided highway funds made available for
local bridge projects from this appropriation shall not exceed
$2,500,000 in state fiscal year 2013-14.

Personal service (17011322) ... 4,000,000 ............ (re. $906,000)
Nonpersonal service (17041322) ... 19,000,000 ....... (re. $2,754,000)
Capital projects (17081322) ... 553,121,000 ....... (re. $173,084,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facili-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The
total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13.

Personal service (17011222) ... 2,000,000 ........... (re. $1,079,000)
Nonpersonal service (17041222) ... 15,100,000 .......... (re. $793,000)
Capital projects (17081222) ... 508,950,000 ........ (re. $44,113,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) .............. 526,050,000 .................................................. (re. $44,412,000)

PERSONAL SERVICE

Personal service--regular ....... 1,500,000
Holiday/overtime compensation ...... 500,000

Amount available for personal service ............... 2,000,000

NONPERSONAL SERVICE

Supplies and materials .............. 2,000,000
Travel .................................. 10,000
Contractual services .................. 7,000,000
Equipment .......................... 3,990,000

Amount available for nonpersonal service ............ 13,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

CAPITAL PROJECTS

Highway and Bridge
Construction and Preventive Maintenance ................. 486,000,000

--------------

Right of Way Acquisition ........ 25,050,000

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Amount available for capital projects ................... 511,050,000

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526,050,000

==============

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) .............. 526,050,000 ...................................... (re. $20,020,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,500,000
Holiday/overtime compensation ...... 500,000

--------------

Amount available for personal service ................. 2,000,000

--------------
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>13,000,000</strong></td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>486,000,000</td>
</tr>
<tr>
<td>Right of Way Acquisition</td>
<td>25,050,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>511,050,000</strong></td>
</tr>
<tr>
<td></td>
<td>526,050,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>526,050,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) ............... 516,550,000 ...................................... (re. $55,996,000)
DEPARTMENT OF TRANSPORTATION
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SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .............. $2,000,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$3,990,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ........... $13,000,000

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>$476,000,000</td>
</tr>
<tr>
<td>Right of Way Acquisition</td>
<td>$25,550,000</td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed ... $501,550,000

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2008-09.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020822) .................
539,352,000 ........................................ (re. $21,385,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 926,000
Holiday/overtime compensation .... 1,074,000

Amount available for person-
al service ................... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 1,283,000
Travel ............................... 3,000
Contractual services ............. 7,833,000
Equipment ........................ 3,881,000

Amount available for nonper-
sonal service ............... 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-
and Preventive Maintenance ... 524,352,000

Amount available for mainte-
nance undistributed ....... 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2007, of state highways, parkways, brid-
ges, the New York State Thruway, Indian reservation roads, and facil-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.
With the approval of the director of the budget, the commissioner of
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cipality to finance local bridge projects through state non-federally
aided highway funds appropriated herein when the use of federal
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020722) .......... 520,505,000 ......................... (re. $4,301,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 463,000
Holiday/overtime compensation ...... 537,000

Amount available for personal service ........... 1,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 1,184,000
Travel ............................... 3,000
Contractual services ............. 7,231,000
Equipment ........................ 3,582,000

Amount available for nonpersonal service ........ 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
Construction and Preventive
Maintenance ........................ 507,505,000

Amount available for maintenance undistributed ........ 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2006, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
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construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .............. 667,502,000 ....................................... (re. $7,046,000)

SCHEDULE

Highway and Bridge Construction ................. 457,502,000
--------------
Preventive Maintenance ............ 210,000,000
--------------
667,502,000 667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective.
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020522) ... ....

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2006:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2004, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereof, the cost of administrative services of the department of
transportation and the cost of services provided by private firms,
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federally
aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2004-2005 (17020422) ....................

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2004, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040422) ... ....

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2003, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
 thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms,
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2003-2004 (17020322) .........................
370,000,000 ....................................... (re. $7,971,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040322) ... .......
317,684,000 ................................................. (re. $2,107,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
there to and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) .........................
1,042,107,000 ............................................... (re. $4,788,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040222) ... 330,132,036 ..... (re. $20,536,000)

SCHEDULE

Personal service ......................... 47,600,000
Nonpersonal service ..................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance ........ 87,193,000
For the costs of the contract services
  preventive maintenance ............... 153,948,036
  ---------------
  Available for maintenance undistributed .... 245,153,036
  ---------------
  330,132,036
  ============

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2001, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2001-2002 (17020122) .........................
1,069,754,000 ............................................... (re. $128,260,000)
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By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ......................... 943,841,000 ......................... (re. $4,586,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) .........................

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) ......................... (re. $7,477,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) ......................... (re. $596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) ...........

1,165,139,000 ............................................. (re. $6,154,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) ........................................
345,011,000 ........................................ (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ......................
915,748,000 ........................................ (re. $4,474,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029622) .......... 779,430,000 .................................................. (re. $961,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1995, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1995-96 (17029522) ....................... 34
880,323,000 ...................................... (re. $21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1996:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1994, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ............... (re. $9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter
295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-ities for which the responsibility is vested with the state depart-ment of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municip-ality to finance local bridge projects through state non-federal-ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effec-tive. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transporta-tion and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) .................. (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-ities for which the responsibility is vested with the state depart-ment of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any munici-pality to finance local bridge projects through state non-federal-ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effec-tive. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, includ-ing but not limited to the preparation of designs, plans, specifica-tions and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) .................. (re. $8,632,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2015:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
- Personal service (17P11530) ... 40,892,000 ........ (re. $27,074,000)
- Nonpersonal service (17P41530) ... 120,000 .......... (re. $89,000)
- Fringe benefits (17P81530) ... 22,597,000 ........ (re. $22,597,000)
- Indirect costs (17P91530) ... 1,293,000 ........... (re. $1,293,000)

By chapter 54, section 1, of the laws of 2014:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
- Personal service (17P11430) ... 40,295,000 ........... (re. $204,000)
- Nonpersonal service (17P41430) ... 117,000 ........... (re. $43,000)
- Fringe benefits (17P81430) ... 22,569,000 ........... (re. $1,203,000)
- Indirect costs (17P91430) ... 1,253,000 ............... (re. $67,000)

By chapter 54, section 1, of the laws of 2013:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
- Nonpersonal service (17P41330) ... 114,000 ........... (re. $16,000)
- Fringe benefits (17P81330) ... 22,042,000 ........... (re. $905,000)
- Indirect costs (17P91330) ... 1,296,000 .............. (re. $7,000)

By chapter 54, section 1, of the laws of 2012:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
- Nonpersonal service (17P41230) ... 111,000 ........... (re. $26,000)
- Fringe benefits (17P81230) ... 19,320,000 ........... (re. $96,000)
- Indirect costs (17P91230) ... 1,207,000 ............... (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) .......... 58,657,000 .......................................... (re. $259,000)

PERSONAL SERVICE

- Personal service--regular ....... 38,037,000
- Holiday/overtime compensation ...... 919,000

Amount available for personal service ................. 38,956,000

NONPERSONAL SERVICE

- Supplies and materials ............... 61,000
- Travel .................................... 121,000
- Contractual services ................. 57,000
- Equipment ................................ 15,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

<table>
<thead>
<tr>
<th>Fringe benefits</th>
<th>18,068,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>1,379,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>19,701,000</td>
</tr>
<tr>
<td></td>
<td>58,657,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) ............. 63,140,000 ........................................ (re. $3,505,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>40,846,000</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>919,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>41,765,000</td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>61,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>121,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>57,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>19,630,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,491,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>21,375,000</td>
</tr>
<tr>
<td></td>
<td>63,140,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930) ............. 66,084,000 ........................................ (re. $3,703,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>42,143,000</th>
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</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>961,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>43,104,000</td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>280,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>321,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>154,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF TRANSPORTATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>20,469,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,737,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>22,980,000</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>66,084,000</strong></td>
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</table>

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ............ 62,658,500 ........................................ (re. $490,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>32,473,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>906,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>33,359,500</strong></td>
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</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel</td>
<td>422,000</td>
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<tr>
<td>Contractual services</td>
<td>10,531,000</td>
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<tr>
<td>Equipment</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,334,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,575,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>29,279,000</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>62,658,500</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) ............ 57,086,000 ........................................ (re. $1,740,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>30,191,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>940,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>31,131,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>273,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,682,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2008:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) .................. 52,413,000 .......................................... (re. $576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) .................. 55,870,000 .......................................... (re. $735,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) .................. 53,599,000 .......................................... (re. $377,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) .................. 51,693,000 .......................................... (re. $906,000)

Department Management and Administration

By chapter 54, section 1, of the laws of 2015:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (17A11530) ... 31,213,000 ........... (re. $19,004,000)
Nonpersonal service (17A41530) ... 31,919,000 ..... (re. $27,142,000)
Fringe benefits (17A81530) ... 17,442,000 ........... (re. $17,442,000)
Indirect costs (17A91530) ... 790,000 ................ (re. $790,000)

By chapter 54, section 1, of the laws of 2014:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Nonpersonal service (17A41430) ... 27,982,000 ........ (re. $3,917,000)
Fringe benefits (17A81430) ... 17,143,000 ............... (re. $304,000)
Indirect costs (17A91430) ... 844,000 ................... (re. $15,000)

By chapter 54, section 1, of the laws of 2013:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transf-
er Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Nonpersonal service (17A41330) ... 33,102,000 ........ (re. $528,000)
Fringe benefits (17A81330) ... 21,331,000 ............... (re. $315,000)
Indirect costs (17A91330) ... 1,196,000 ................ (re. $16,000)

By chapter 54, section 1, of the laws of 2012:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service (17A11230) ... 38,218,000 .............. (re. $300,000)
Nonpersonal service (17A41230) ... 40,300,000 ............ (re. $490,000)
Fringe benefits (17A81230) ... 19,751,000 ............... (re. $203,000)
Indirect costs (17A91230) ... 1,028,000 ................ (re. $13,000)

By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms (17H51130) ......................

112,348,000 .................................. (re. $12,501,000)

PERSONAL SERVICE

Personal service--regular ...... 42,593,000
Temporary service ............... 824,000
Holiday/overtime compensation .... 1,261,000

Amount available for person-
al service ................... 44,678,000

NONPERSONAL SERVICE

Supplies and materials ............ 1,845,000
Travel ........................... 4,570,000
Contractual services ............ 35,957,000
Equipment ........................ 180,000
DEPARTMENT OF TRANSPORTATION

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<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,786,000</td>
</tr>
<tr>
<td><strong>Total for nonpersonal service</strong></td>
<td>25,118,000</td>
</tr>
<tr>
<td><strong>Total for personal service</strong></td>
<td>72,398,000</td>
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By chapter 55, section 1, of the laws of 2010:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17HS1030)
122,040,000 (re. $12,764,000)

**PERSONAL SERVICE**

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>47,325,000</td>
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<tr>
<td>Temporary service</td>
<td>47,005,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>1,401,000</td>
</tr>
<tr>
<td><strong>Total for personal service</strong></td>
<td>49,731,000</td>
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</tbody>
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**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,078,000</td>
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<tr>
<td>Contractual services</td>
<td>39,952,000</td>
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<tr>
<td>Equipment</td>
<td>200,000</td>
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<tr>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,786,000</td>
</tr>
<tr>
<td><strong>Total for nonpersonal service</strong></td>
<td>72,398,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17HS0930)
122,554,000 (re. $4,062,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>47,325,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>47,005,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,394,000</td>
</tr>
<tr>
<td><strong>Total for personal service</strong></td>
<td>49,310,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,506,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,622,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>40,222,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1. Equipment ......................... 427,000
2. Fringe benefits .................. 22,538,000
3. Indirect costs ..................... 1,929,000

Amount available for nonpersonal service ................. 73,244,000

122,554,000

Design and Construction

By chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Personal service (17E11530) ... 198,372,000 ....... (re. $130,387,000)
Nonpersonal service (17E41530) ... 10,413,000 ........ (re. $8,359,000)
Fringe benefits (17E81530) ... 109,621,000 ........ (re. $109,621,000)
Indirect costs (17E91530) ... 6,269,000 ............. (re. $6,269,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1530) ... 137,778,000 .... (re. $136,998,000)

By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Nonpersonal service (17E41430) ... 10,159,000 .......... (re. $2,019,000)
Fringe benefits (17E81430) ... 111,819,000 ........... (re. $6,992,000)
Indirect costs (17E91430) ... 6,209,000 ................ (re. $389,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. $83,408,000)

By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Nonpersonal service (17E41330) ... 9,911,000 ............ (re. $295,000)
Fringe benefits (17E81330) ... 108,498,000 .......... (re. $3,054,000)
Indirect costs (17E91330) ... 6,380,000 ............... (re. $67,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. $44,997,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Nonpersonal service (17E41230) ... 172,203,000 ..... (re. $32,243,000)
Indirect costs (17E91230) ... 5,941,000 ............... (re. $475,000)

By chapter 54, section 1, of the laws of 2011:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) ... 469,901,000 ....................... (re. $34,963,000)

PERSONAL SERVICE

18 Personal service--regular ...... 185,850,000
34 Temporary service ............... 5,280,000
39 Holiday/overtime compensation ... 3,985,000

Amount available for personal service ............ 195,115,000

NONPERSONAL SERVICE

42 Supplies and materials ............. 802,000
43 Travel ........................... 5,959,000
44 Contractual services ............. 1,577,000
45 Equipment ........................ 80,000
46 Fringe benefits .................. 90,493,000
47 Indirect costs ................... 6,907,000

Amount available for nonpersonal service ........ 105,818,000

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 53,827,000
Construction Inspection ......... 65,280,000
Bridge Inspection ............... 15,958,000
Other Consultant Services ....... 33,903,000

--------------
168,968,000
--------------

Amount available for capital projects .............. 168,968,000

--------------
469,901,000
--------------

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) .... 487,035,000 ...................................... (re. $21,516,000)

PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ................ 4,737,000
Holiday/overtime compensation .... 6,711,000

--------------
Amount available for personal service .............. 201,616,000

--------------

NONPERSONAL SERVICE

Supplies and materials .............. 876,000
Travel ........................... 6,657,000
Contractual services ............. 1,554,000
Equipment .......................... 310,000
Fringe benefits .................... 94,760,000
Indirect costs .................... 7,256,000

--------------
Amount available for nonpersonal service .............. 111,413,000

--------------

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 44,000
Travel ........................... 44,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Contractual services ................ 44,000
2 Equipment ........................... 43,000
3 -------------------------
4 175,000
5 -------------------------

For the costs of the
contract services provided
by private firms includ-
ing, but not limited to,
the preparation of
designs, plans, specifica-
tions and estimates;
construction management
and supervision; and
appraisals, surveys, test-
ing, and environmental
impact statements for
transportation projects:

21 Preliminary Design .............. 55,260,000
22 Construction Inspection ......... 67,018,000
23 Bridge Inspection ............... 16,383,000
24 Other Consultant Services ....... 34,805,000
25 -------------------------
26 173,466,000
27 -------------------------

Amount available for main-
tenance undistributed ...... 173,641,000
29 -------------------------
30 486,670,000
31 ===============
32

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H10930)
... ... 497,742,000 ....................... (re. $26,543,000)

PERSONAL SERVICE

46 Personal service--regular ...... 194,006,000
47 Temporary service ................. 4,024,000
48 Holiday/overtime compensation .... 6,208,000
49 -------------------------
50 Amount available for person-
51 al service ..................... 204,238,000
52 -------------------------

NONPERSONAL SERVICE

56 Supplies and materials ............. 412,000
57 Travel .............................. 928,000
58 Contractual services .............. 6,367,000
59 Equipment ........................ 1,995,000
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1. Fringe benefits ................. 85,064,000
2. Indirect costs ................... 7,992,000
3. Amount available for nonper- 
   sonal service .............. 102,758,000

MAINTENANCE UNDISTRIBUTED

4. For suballocation of 
   $175,000 to the office of 
   the inspector general for 
   services and expenses in 
   accordance with the 
   following:

5. Supplies and materials .............. 44,000
6. Travel .................................. 44,000
7. Contractual services ............... 44,000
8. Equipment ........................... 43,000
   175,000

9. For the costs of the contract services 
   provided by private firms including, but 
   not limited to, the preparation of 
   designs, plans, specifications and esti- 
   mates; construction management and 
   supervision; and appraisals, surveys, 
   testing, and environmental impact state- 
   ments for transportation projects:

10. Preliminary Design .............. 60,709,000
11. Construction Inspection ......... 73,627,000
12. Bridge Inspection ................ 17,998,000
13. Other Consultant Services ....... 38,237,000
   190,571,000

14. Amount available for main- 
   tenance undistributed ...... 190,746,000
   497,742,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 
section 1, of the laws of 2010:

15. For engineering services, including personal services, nonpersonal 
    services, fringe benefits and the contract services provided by 
    private firms, including, but not limited to, the preparation of 
    designs, plans, specifications and estimates; construction manage- 
    ment and supervision; and appraisals, surveys, testing, and environ- 
    mental impact statements for transportation projects (17H10830) ....  
    677,702,000 ...................................... (re. $43,269,000)

PERSONAL SERVICE

16. Personal service--regular ...... 244,058,000
17. Temporary service ................. 3,100,000
HOLIDAY/OVERTIME COMPENSATION

Amount available for personal service

NONPERSONAL SERVICE

SUPPLIES AND MATERIALS

TRAVEL

CONTRACTUAL SERVICES

EQUIPMENT

FRINGE BENEFITS

INDIRECT COSTS

Amount available for nonpersonal service

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

SUPPLIES AND MATERIALS

TRAVEL

CONTRACTUAL SERVICES

EQUIPMENT

Amount available for maintenance undistributed

Preliminary Design

Construction Inspection

Bridge Inspection

Other Consultant Services

Amount available for maintenance undistributed
### Personal Service

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service -- regular</td>
<td>227,962,000</td>
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<tr>
<td>Temporary service</td>
<td>5,156,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,234,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>241,352,000</td>
</tr>
</tbody>
</table>

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,475,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,638,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>49,926,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,869,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>116,111,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,305,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>192,324,000</td>
</tr>
</tbody>
</table>

### Maintenance Undistributed

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
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<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>192,000</td>
</tr>
</tbody>
</table>

### Appraisals

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

- Preliminary Design                         75,894,000
- Construction Inspection                   92,043,000
- Bridge Inspection                          22,500,000
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ......... 650,996,000 ................................. (re. $24,004,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ......... 544,571,000 ................................. (re. $13,150,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ......... 514,002,000 ................................. (re. $8,748,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ......... 512,475,000 ................................. (re. $19,549,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2016-17

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) ....
15,000,000 ....................................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ................... 1,000,000

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits .................... 477,000
Indirect costs ...................... 35,000

Amount available for nonpersonal service ............... 14,000,000

15,000,000 15,000,000

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ....
15,000,000 ....................................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ................... 1,000,000

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits .................... 477,000
Indirect costs ...................... 35,000

Amount available for nonpersonal service ............... 14,000,000

15,000,000 15,000,000

Real Estate

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Personal service (17R11530) ... 11,472,000 ............ (re. $7,634,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Nonpersonal service (17R41530) ... 174,000 .............. (re. $89,000)
Fringe benefits (17R81530) ... 6,340,000 ............... (re. $6,340,000)
Indirect costs (17R91530) ... 363,000 ................. (re. $363,000)

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
Personal service (17R11430) ... 11,337,000 ............. (re. $134,000)
Nonpersonal service (17R41430) ... 1,000,000 ......... (re. $6,000)
Fringe benefits (17R81430) ... 6,350,000 .............. (re. $568,000)
Indirect costs (17R91430) ... 353,000 .................. (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
Personal service (17R11330) ... 10,998,000 ............. (re. $175,000)
Nonpersonal service (17R41330) ... 166,000 .......... (re. $7,000)
Fringe benefits (17R81330) ... 6,191,000 .............. (re. $190,000)
Indirect costs (17R91330) ... 364,000 .................. (re. $11,000)

By chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
Nonpersonal service (17R41230) ... 162,000 ............. (re. $4,000)
Indirect costs (17R91230) ... 336,000 ................. (re. $24,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H31130) ... 16,956,000 ............. (re. $508,000)

PERSONAL SERVICE

Personal service--regular ....... 11,074,000
Holiday/overtime compensation .... 10,000
---------------------------------
Amount available for person-
al service .................. 11,084,000
---------------------------------

NONPERSONAL SERVICE

Supplies and materials ............ 85,000
Travel ................................ 162,000
Contractual services .............. 91,000
Equipment .......................... 1,000
Fringe benefits .................... 5,141,000
Indirect costs ..................... 5,392,000
---------------------------------
Amount available for nonper-
sonal service ................... 5,872,000
---------------------------------

16,956,000
---------------------------------
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) ... 20,183,000 ........... (re. $2,052,000)

PERSONAL SERVICE

Personal service--regular ....... 13,355,000
Holiday/overtime compensation .... 20,000

Amount available for personal service ............... 13,375,000

NONPERSONAL SERVICE

Supplies and materials .............. 90,000
Travel .................................. 172,000
Contractual services ............... 96,000
Equipment ........................... 48,000
Fringe benefits .................. 6,286,000
Indirect costs ..................... 481,000

Amount available for nonpersonal service ............ 7,173,000

By chapter 55, section 1, of the laws of 2009:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) ... 20,441,000 ........... (re. $1,212,000)

PERSONAL SERVICE

Personal service--regular ....... 13,197,000
Holiday/overtime compensation .... 31,000

Amount available for personal service ............... 13,228,000

NONPERSONAL SERVICE

Supplies and materials .............. 84,000
Travel .................................. 193,000
Contractual services ............... 65,000
Equipment ........................... 57,000
Fringe benefits .................. 6,281,000
Indirect costs ..................... 533,000

Amount available for nonpersonal service ............ 7,213,000


By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 ............. (re. $220,000)

PERSONAL SERVICE

Personal service--regular ....... 11,031,000
Holiday/overtime compensation ....... 32,000

Amount available for personal service ............... 11,063,000

NONPERSONAL SERVICE

Supplies and materials ............. 748,000
Travel ................................ 1,285,000
Contractual services ............. 1,327,000
Equipment ........................... 37,000
Fringe benefits .................. 5,039,000
Indirect costs ..................... 311,000

Amount available for nonpersonal service ................ 8,747,000

19,810,000  

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) ... 19,345,000 ........... (re. $1,064,000)

PERSONAL SERVICE

Personal service--regular ....... 13,557,000
Holiday/overtime compensation ....... 16,000

Amount available for personal service ............... 13,573,000

NONPERSONAL SERVICE

Supplies and materials ............. 101,000
Travel ................................ 152,000
Contractual services ............. 156,000
Equipment ........................... 13,000
Fringe benefits .................. 4,953,000
Indirect costs ..................... 397,000

Amount available for nonpersonal service ................ 5,772,000

19,345,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ............. (re. $312,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ............. (re. $351,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ............. (re. $295,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... ..... 278,439,000 ....................... (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

Bus Safety

By chapter 54, section 1, of the laws of 2015:
For the payment of personal services and fringe benefits of state forces.
Personal service (170115PT) ... 6,006,000 ............. (re. $3,787,000)
Fringe benefits (170815PT) ... 3,356,000 ............ (re. $3,356,000)
Indirect costs (170915PT) ... 152,000 ................. (re. $152,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of personal services and fringe benefits of state forces.
Personal service (170114PT) ... 5,906,000 ............. (re. $89,000)
Fringe benefits (170814PT) ... 3,359,000 ............. (re. $239,000)
Indirect costs (170914PT) ... 166,000 ................. (re. $13,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.
Fringe benefits (170813PT) ... 3,133,000 ............. (re. $68,000)
Indirect costs (170913PT) ... 176,000 ................. (re. $3,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.
Personal service (170112PT) ... 5,670,000 ............. (re. $117,000)
Fringe benefits (170812PT) ... 2,931,000 ............. (re. $20,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  By chapter 55, section 1, of the laws of 2010:
2    For the payment of personal services and fringe benefits of state
3    forces in the office of passenger and freight transportation
4    (170110PT) ...  8,885,000 ............................ (re. $607,000)

SCHEDULE

PERSONAL SERVICE

10  Personal service--regular ........ 5,762,000
11  Holiday/overtime compensation ...... 100,000

12  Amount available for personal-
13  service ........................... 5,862,000

NONPERSONAL SERVICE

19  Fringe benefits .................... 2,839,000
20  Indirect costs ..................... 184,000

22  Amount available for nonper-
23  sonal service .................... 3,023,000

25  8,885,000

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2015:

30  For motor carrier safety, including personal services, nonpersonal
31  services, and fringe benefits.
32  Notwithstanding any other provision of law to the contrary, the OGS
33  Interchange and Transfer Authority and the IT Interchange and
34  Transfer Authority as defined in the 2015-16 state fiscal year state
35  operations appropriation for the budget division program of the
36  division of the budget, are deemed fully incorporated herein and a
37  part of this appropriation as if fully stated.
39  Personal service (172115PT) ...  3,175,000  ............ (re. $2,289,000)
40  Nonpersonal service (172415PT) ... 1,531,000 ........ (re. $1,403,000)
41  Fringe benefits (172815PT) ...  1,774,000 ............ (re. $1,774,000)
42  Indirect costs (172915PT) ...  81,000 ................... (re. $81,000)

By chapter 54, section 1, of the laws of 2014:

44  For motor carrier safety, including personal services, nonpersonal
46  services, and fringe benefits.
47  Notwithstanding any other provision of law to the contrary, the OGS
48  Interchange and Transfer Authority and the IT Interchange and Trans-
49  fer Authority as defined in the 2014-15 state fiscal year state
50  operations appropriation for the budget division program of the
51  division of the budget, are deemed fully incorporated herein and a
52  part of this appropriation as if fully stated.
53  Personal service (172114PT) ...  2,949,000 ............ (re. $215,000)
54  Nonpersonal service (172414PT) ... 1,905,000 ........ (re. $1,507,000)
55  Fringe benefits (172814PT) ...  1,678,000 ............ (re. $241,000)
56  Indirect costs (172914PT) ...  83,000 ................... (re. $13,000)
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1 Rail Safety

2 By chapter 54, section 1, of the laws of 2015:
3 For rail safety, including personal services, nonpersonal services, and fringe benefits.
4 Personal service (171115PT) ... 674,000 ............... (re. $496,000)
5 Nonpersonal service (171415PT) ... 87,000 .............. (re. $82,000)
6 Fringe benefits (171815PT) ... 377,000 ................ (re. $377,000)
7 Indirect costs (171915PT) ... 17,000 ................... (re. $17,000)

8 By chapter 54, section 1, of the laws of 2014:
9 For rail safety, including personal services, nonpersonal services, and fringe benefits.
10 Personal service (171114PT) ... 702,000 ............... (re. $118,000)
11 Nonpersonal service (171414PT) ... 66,000 .............. (re. $20,000)
12 Fringe benefits (171814PT) ... 399,000 ................. (re. $96,000)
13 Indirect costs (171914PT) ... 19,000 .................... (re. $5,000)

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Snow and Ice Control Purpose

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
18 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
19 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... 224,681,000 ............................................... (re. $541,000)

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
21 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
22 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... 225,842,000 ............................................... (re. $4,050,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
24 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
25 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ... 223,022,964 ............................................... (re. $67,000)

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Southern Tier Expressway Purpose
By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ......... ............................ (re. $2,149,000)

OTHER HIGHWAY AID (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) ... 1,150,000 ..................................... (re. $1,150,000)

OTHER TRANSPORTATION AID (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 2015:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 .................... (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed
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pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the
"funding level" as defined in subdivision 5 of section 10-c of the
highway law for each such municipality. In order to achieve the
objectives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September,
December and March (17CH1521) ... 438,097,000 ... (re. $437,455,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $50,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $50,000,000. To the extent that the total of payment allocations
calculated herein varies from $50,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September,
December and March (17EW1521) ... 50,000,000 ..... (re. $48,982,000)

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1421) ... 39,700,000 ......................... (re. $39,700,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as amended.
For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December, and March (17CH1421) ... 438,097,000 .......... (re. $87,506,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ... 1,700,000 .... (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December, and March (17EW1421) ... 40,000,000 .......... (re. $1,726,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by...
such municipalities to provide for the nonfederal share of the cost
of projects pursuant to chapter 330 of the laws of 1991 or section
80-b of the highway law (17MR1421) ................................. 3
217,097,000 ..................................... (re. $172,149,000) 4
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the consolidated local street and highway improvement
program in section 10-c of the highway law and sections 16 and 16-a
provision of law contained in such annual program authorization,
payments pursuant to this appropriation shall be made from the state
capital projects fund.
Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CR1421) ... 110,803,000 ........ (re. $15,023,000) 5
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the multi-modal program in section 14-k of the transpor-
tation law. Notwithstanding any contrary provision of law contained
in such annual program authorization, payments pursuant to this
appropriation shall be made from the state capital projects fund
(17MM1421) ... 47,123,000 ........................ (re. $43,891,000) 6

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assist-
ance for intercity passenger rail corridors, congestion relief, and
high-speed rail corridor development funded by the Passenger Rail
Investment and Improvement Act of 2008 and any successor legislation
(17011012) ... 100,000,000 ....................... (re. $87,798,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
construction, reconstruction, rehabilitation, and for the acquisi-
tion of real property, for port facilities under the jurisdiction of
the Niagara Frontier Transportation Authority and the Port of Oswego
Authority, including the payment of liabilities incurred prior to
April 1, 1988, pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983
(17278815) ... ..... 1,495,000 ....................... (re. $47,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
construction, reconstruction, rehabilitation, and for the acquisi-
tion of real property, for port facilities under the jurisdiction of
the Albany Port District Commission, the Ogdensburg Bridge and Port
Authority, the Port of Oswego Authority, including the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
six, pursuant to the provisions of the rebuild New York through
transportation infrastructure renewal bond act of 1983, and in
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accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) .................. 3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ........................................ (re. $3,000)

PRIORITY BOND ACT PROJECTS (CCP)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) .................. (re. $7,056,000)

RAIL FREIGHT (CCP)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) .................. (re. $7,056,000)
By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

64,050,000 ....................................... (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) ... 18,210,000 ............... (re. $3,927,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17148541) ... ..... 21,000,000 ............... (re. $120,000)

[Rail Preservation and Development Fund (CCP)]

The appropriation made by chapter 54, section 1, of the laws of 1992, as
amended by chapter 55, section 1, of the laws of 1998, to the
dedicated mass transportation trust fund is hereby transferred and
reappropriated to the capital projects fund:
For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard ([171892A2] 17OP9212) ......
11,040,000 ........................................ (re. $1,292,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
ments from such fund pursuant to an appropriation for acquisition,
construction, reconstruction, establishment, improvement and reha-
bilitation of urban, commuter and intercity rail passenger and rapid
transit systems and rail freight capital facilities, for the acqui-
sition of real property and interests in real property required or 
expected to be required therefor and for any capital equipment to be 
used in connection therewith, including all costs incidental there-
to.

Notwithstanding the provisions of any general or special law, no 
moneys shall be available from the rail preservation and development 
fund until a certificate of approval of availability shall have been 
issued by the director of the budget, and a copy of such certificate 
filed with the state comptroller, the chairman of the senate finance 
committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of 
the budget, and a copy of each such amendment shall be filed with 
the state comptroller, the chairman of the senate finance committee 
and the chairman of the assembly ways and means committee. The 
director of the budget is hereby authorized to designate to the 
state comptroller specific appropriations made from the projects 
fund for purposes for which rail preservation and development fund 
 expenditures are authorized. The state comptroller shall at the 
commencement of each month certify to the director of the budget, 
the chairman of the senate finance committee and the chairman of the 
assembly ways and means committee, the amounts disbursed from the 
 appropriations designated by the director of the budget from the 
capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such 
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (01371310) …… (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 
section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much ther-
eof as may be necessary is hereby appropriated from the rail preser-
vation and development fund pursuant to the energy conservation 
through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disburse-
ments from such fund pursuant to an appropriation for the recon-
struction, improvement, reconditioning and preservation of highways 
and bridges of the state highway system, for the acquisition of real 
property and interest in real property required or expected to be 
required therefor by any county, city, town or village, or two or 
more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no 
moneys shall be available from the rail preservation and development 
fund until a certificate of approval of availability shall have been 
issued by the director of the budget, and a copy of such certificate 
filed with the state comptroller, the chairman of the senate finance 
committee and the chairman of the assembly ways and means commit-
tee. Such certificate may be amended from time to time by the direc-
tor of the budget, and a copy of each such amendment shall be filed 
with the state comptroller, the chairman of the senate finance 
committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the 
state comptroller specific appropriations made from the local 
assistance fund for purposes for which rail preservation and develop-
ment fund expenditures are authorized. The state comptroller shall 
at the commencement of each month certify to the director of the 
budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed 
from the appropriations designated by the director of the budget 
from the local assistance account for these disbursements pursuant
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to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) .................. (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) .................. (re. $526,678,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) .................. 10,300,000 ................................. (re. $188,000)
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1  By chapter 54, section 1, of the laws of 1989:
2     For the state share of highway projects to be reimbursed from the
3     accelerated capacity and transportation improvements fund pursuant
4     to the provisions of that bond act (17E18920) ......................
5     10,300,000 .............................................................. (re. $29,000)

6  Capital Projects Funds - Other
7  Capital Projects Fund
8  Highway Facilities Purpose

11  By chapter 54, section 1, of the laws of 1992:
12     For the costs, pursuant to the provisions of the accelerated capacity
13     and transportation improvements of the nineties bond act, of capital
14     projects, advanced with or without federal aid, to be reimbursed
15     from bond fund proceeds for the improvement of state highways, thru-
16     ways and other highway facilities including bridges, other struc-
17     tures, and appurtenances.
18     For 80 percent of the costs of capital local bridge projects advanced
19     pursuant to the provisions of the accelerated capacity and transpor-
20     tation improvements of the nineties bond act. The remaining 20
21     percent share of project costs shall be paid by the municipality
22     under whose jurisdiction the project is constructed, reconstructed
23     or rehabilitated.
24     Project costs funded from this appropriation may include, but shall
25     not be limited to, construction, reconstruction, reconditioning and
26     preservation, and the acquisition of property.
27     For the payment of reimbursements to the engineering services fund for
28     the cost of the engineering services of the department of transpor-
29     tation, including fringe benefits, and the contract services
30     provided by private firms, for activities including but not limited
31     to the preparation of designs, plans, specifications and estimates;
32     construction management and supervision; and appraisals, surveys,
33     testing and environmental impact statements for transportation
34     projects.
35     Notwithstanding any other provision of law, the commissioner of trans-
36     portation is authorized to acquire any necessary land not on the
37     state highway system for the purpose of local bridge projects
38     financed through this appropriation at the request of the locality
39     under whose jurisdiction the project is constructed, reconstructed
40     or rehabilitated. The items shown in the project schedule below
41     shall be for projects with a common purpose and may be interchanged
42     without limitation subject to the approval of the director of the
43     budget.
44     Funds from this appropriation may be made available for the payment of
45     liabilities incurred prior to April 1, 1992 (17F19222) .............
46     514,165,000 .............................................................. (re. $9,200,000)

48  By chapter 54, section 1, of the laws of 1991:
49     For the costs, pursuant to the provisions of the accelerated capacity
50     and transportation improvements of the nineties bond act, of capital
51     projects, advanced with or without federal aid, to be reimbursed
52     from bond fund proceeds for the improvement of state highways, thru-
53     ways and other highway facilities including bridges, other struc-
54     tures, and appurtenances.
55     For 80 percent of the costs of capital local bridge projects advanced
56     pursuant to the provisions of the accelerated capacity and transpor-
57     tation improvements of the nineties bond act. The remaining 20
58     percent share of project costs shall be paid by the municipality
59     under whose jurisdiction the project is constructed, reconstructed
60     or rehabilitated.
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Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 660,400,000 ....................................... (re. $7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 1,716,000 ......................................... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ...  

617,900,000 ....................................... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... ..... 715,219,000 ......................................... (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ......................... (re. $1,369,000)

470,000,000 ....................................... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of
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1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) .............. 
3,500,000 ........................................... (re. $3,500,000) 

[Special Revenue Funds - Other] Capital Projects Funds - Other 
[Dedicated Mass Transportation Fund] Capital Projects Fund 
Mass Transit Purpose 

The appropriation made by chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993, to the dedicated mass transportation fund is hereby transferred and reappropriated to the capital projects fund: 
For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority ([173293MT] 17BG93MT) 
... 3,500,000 ..................................... (re. $3,500,000) 

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation ([173393MT] 17WC93MT) ................. 
1,500,000 ........................................... (re. $1,500,000) 

SPECIAL RAIL AND AVIATION PROGRAM (CCP) 

[Special Revenue Funds - Other] Capital Projects Funds - Other 
[Dedicated Mass Transportation Trust Fund] Capital Projects Fund 
Rail Service Preservation Purpose 

The appropriation made by chapter 55, section 1, of the laws of 1996, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund: 
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 ([17359641] 17SR9641) ............ 
7,500,000 ........................................... (Re. $4,138,000) 

The appropriation made by chapter 54, section 1, of the laws of 1995, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund: 
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law ([17359541] 17SR9541) ... 7,500,000 ............................. (re. $115,000) 

The appropriation made by chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund: 
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below,
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including but not limited to, preparation of designs, plans and
specifications, and acquisition of real property ([17379541]
17SP9541) ... 5,000,000 ......................... (re. $474,000)

For services and expenses of the Amsterdam
Local Waterfront Revitalization Project
including but not limited to the
construction of an access route traversing
Conrail tracks .................................... 1,000,000

For payment to Alcibiades Ltd. for services
and expenses of the Livonia, Avon, and
Lakeville Railroad, Rochester Cluster
South project including but not limited to
the rehabilitation of track and structures ..... 817,000

For payment to the City of Rochester for
services and expenses of the Rochester
Alternate Transportation Systems Study for
the study of feasible alternative modes of
transportation in the Rochester area
including but not limited to light rail ........ 300,000

For payment to the City of Rochester for
services and expenses of the Buffalo
Road/West Avenue and Chili Avenue projects
including but not limited to the partial
removal of a bridge, lighting, bridge
abutments and safety improvements to the
railroad under pass ............................. 600,000

For payment to the City of Rochester for
services and expenses of the state/St.
Paul Railroad Underpass Improvement
project including but not limited to safety enhancements ..................... 83,000

For payment to the Onondaga County Indus-
trial Development Agency for design and
installation of new trackage and station
platforms, track realignment, track reha-
bilitation, track removal, and other
related work, including bridgework and
right-of-way purchases for the Syracuse
Intermodal Center ............................ 1,500,000

For payment to the Onondaga County Indus-
trial Development Agency for services and
expenses of the Syracuse Intermodal Center
including but not limited to construction ...... 400,000

For payment to the Central New York Regional
Transportation Authority for services and
expenses of the Syracuse Intermodal Center
including but not limited to rail improve-
ments ............................................. 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
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planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(17030914) ... 16,400,000 ......................... (re. $4,750,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17030814) ... 15,000,000 ......................... (re. $4,413,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ......................... (re. $2,648,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ......................... (re. $1,225,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030515) ......... 15,000,000 ........................................ (re. $1,685,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 ........................................ (re. $8,881,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests
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therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 ......................... (re. $2,384,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ......................... (re. $4,394,000)
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By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) ... 10,000,000 ......................... (re. $6,628,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law. No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516) .............. 10,000,000 ................................. (re. $2,927,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 ........................ (re. $4,600,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ........................ (re. $3,512,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007

(17010711) ... 290,000,000 ....................... (re. $7,642,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006

(17010611) ... 235,000,000 ....................... (re. $1,553,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ............

170,000,000 ............................................... (re. $4,603,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabs-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(170508MT) ... 10,000,000 ......................... (re. $6,691,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) ... 10,000,000 ......................... (re. $6,469,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006:
   For the costs, pursuant to the provisions of the rebuild and renew New
   York transportation bond act of 2005 and article 22 of the transpor-
   tation law, of capital projects to be reimbursed from bond fund
   proceeds for the planning and design, acquisition, construction,
   reconstruction, replacement, improvement, reconditioning, rehabili-
   tation and preservation, including the acquisition of real property
   and interests therein required or expected to be required in
   connection therewith, of: omnibus, mass transit and rapid transit
   systems, facilities and equipment, including facilities used jointly
   by commuter railroad companies and freight railroad companies, but
   otherwise exclusive of those operated by or under the jurisdiction
   of the metropolitan transportation authority and its subsidiaries,
   the New York City transit authority and its subsidiaries and the
   Triborough bridge and tunnel authority; intermodal passenger facili-
   ties and equipment; and marine terminals and marine transportation
   facilities exclusive of those under the jurisdiction of the port
   authority of New York and New Jersey or the canal corporation.
   Costs may include highways and bridges either on or off the state
   highway system necessary or reasonably expected to be necessary as a
   project component or incidental to projects otherwise authorized
   herein and by the rebuild and renew New York transportation bond act
   of 2005.

   For payment of engineering services, including reimbursements to the
   dedicated highway and bridge trust fund of the department of trans- 
   portation, including but not limited to personal services, nonper-
   sonal services, fringe benefits, and the contract services provided
   by private firms, for activities including but not limited to the
   preparation of designs, plans, specifications and estimates; 
   construction management and supervision; and appraisals, surveys, 
   testing and environmental impact statements for transportation.

   For the payment of liabilities incurred prior to April 1, 2006
   (170506MT) ... 10,000,000 ......................... (re. $6,087,000)

2 By chapter 55, section 1, of the laws of 2005:
   For the costs, pursuant to the provisions of the rebuild and renew New
   York transportation bond act of 2005 and article 22 of the transpor-
   tation law, of capital projects to be reimbursed from bond fund
   proceeds for the planning and design, acquisition, construction,
   reconstruction, replacement, improvement, reconditioning, rehabili-
   tation and preservation, including the acquisition of real property
   and interests therein required or expected to be required in
   connection therewith, of: omnibus, mass transit and rapid transit
   systems, facilities and equipment, including facilities used jointly
   by commuter railroad companies and freight railroad companies, but
   otherwise exclusive of those operated by or under the jurisdiction
   of the metropolitan transportation authority and its subsidiaries,
   the New York City transit authority and its subsidiaries and the
   Triborough bridge and tunnel authority; intermodal passenger facili-
   ties and equipment; and marine terminals and marine transportation
   facilities exclusive of those under the jurisdiction of the port
   authority of New York and New Jersey or the canal corporation.
   Costs may include highways and bridges either on or off the state
   highway system necessary or reasonably expected to be necessary as a
   project component or incidental to projects otherwise authorized
   herein and by the rebuild and renew New York transportation bond act
   of 2005.

   For engineering services of the department of transportation, includ- 
   ing personal services, nonpersonal services, fringe benefits and the 
   contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (170505MT) ...........
10,000,000 ........................................ (re. $6,087,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17040915) ... 27,000,000 ......................... (re. $8,597,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ......................... (re. $8,350,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ......................... (re. $2,918,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17040615) ... 27,000,000 ......................... (re. $4,952,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17040515) .........
27,000,000 ........................................ (re. $8,360,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby
appropriated from the transportation infrastructure renewal fund as
established by section 74 of the state finance law in accordance
with the provisions of section 7 of chapter 836 of the laws of 1983
for payment, notwithstanding the provisions of any law, to the capi-
tal projects fund, in order to reimburse such fund for disbursements
certified by the state comptroller as bondable under the provisions
of the rebuild New York through transportation infrastructure
renewal bond act of 1983 for payment from the port, marine terminal,
canal and waterway account.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ...

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ................. 2,800,000 ................................. (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ................. 116,580,000 .................................. (re. $25,712,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>APPROPRIATIONS</th>
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<tr>
<td>All Funds</td>
<td>904,751,000</td>
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ECONOMIC DEVELOPMENT (CCP) ........................................ 904,751,000

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081609) ......................... 12,000,000

The sum of $15,000,000 is hereby appropriated for services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (91051609) ......................... 15,000,000

The sum of $10,000,000 is hereby appropriated for services and expenses of the Buffalo high technology manufacturing innovation hub (91061609) ........... 10,000,000

The sum of $10,000,000 is hereby appropriated for services and expenses of the Brookhaven National Laboratory (91071609) ........................................ 10,000,000

The sum of $100,000,000 is hereby appropriated for services and expenses of an economic development project at Nano Utica (91041609) ......................... 100,000,000

The sum of $200,000,000 is hereby appropriated for services and expenses of a commercialization center operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Chautauqua County (91091609) ............... 200,000,000

The sum of $125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic
Institute Colleges of Nanoscale Science and Engineering in Clinton County

(91141609) ........................................ 125,000,000

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce.

(91111609) ........................................ 55,000,000

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce.

(91121609) ....................... 33,500,000

The sum of $33,500,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices.

(91021609) ....................... 33,500,000

The sum of $2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York.

(91031509) .............. 2,251,000

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2016-17

grants, related to the market New York...8,000,000
program, including but not limited to,...
projects that enhance or promote regional...
attractions in the state of New York.(91201609).......................8,000,000
The sum of $99,000,000 is hereby appropri-
ated for the New York Works Economic...
Development Fund. Funds appropriated here-
in shall be for services and expenses,...
loans, and grants, related to the New York...
Works Economic Development Fund
(91011609)................................99,000,000
The sum of $150,000,000 is hereby appropri-
ated for the regional economic development...
council initiative. Funds appropriated...
herein shall be available during the...
2016-17 and 2017-18 state fiscal years for...
services and expenses, loans, and grants.
Funding will be pursuant to a plan devel-
oped by the chief executive officer of the...
New York state urban development corpo-
ration and based in part on a competitive...
selection process among the regional...
economic development councils and will...
support initiatives based on anticipated...
economic development benefits. Such moneys...
will be awarded by the New York state...
urban development corporation at its...
discretion. Notwithstanding section 40 of...
the state finance law or any provision of...
the law to the contrary, this...
appropriation shall lapse on September 15,
2018 (91191609) .......................... 150,000,000
The sum of $30,000,000 is hereby appropri-
ated for additional upstate revitalization...
initiative projects. Funds appropriated...
herein shall be for services and expenses,...
loans, grants, workforce development,...
business and tourism plan development,...
costs associated with program administra-
tion, and the payment of personal ser-
dvices, nonpersonal services and contract...
services provided by private firms to...
support economic development projects.
Funding will be pursuant to a plan...
developed by the chief executive officer...
of the New York state urban development...
corporation and will support initiatives...
based on anticipated job creation and...
economic development benefits. Funds shall...
not be available from this appropriation...
for projects within regions that were...
Upstate Revitalization Initiative 2015...
Best Plan Awardees or eligible to receive...
funding from the Buffalo Regional...
Innovation Cluster Program. Such moneys...
will be awarded by the New York state...
urban development corporation at its...
discretion (91161609) ................. 30,000,000
ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) 7,500,000 (re. $5,562,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) 18,000,000 (re. $5,500,000)

Binghamton University School of Pharmacy

By chapter 54, section 1, of the laws of 2015:
The sum of $25,000,000 is hereby appropriated for services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the state university of New York capital projects budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041509) 25,000,000 (re. $25,000,000)

Clarkson-Trudeau Partnership

By chapter 54, section 1, of the laws of 2015:
The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081509) 5,000,000 (re. $5,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $10,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081409) 10,000,000 (re. $3,234,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:
The sum of $19,000,000 is hereby appropriated for services and expenses of the Cornell University college of veterinary medicine, including the payment of liabilities incurred prior to April 1,
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

2015. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91051509) ... 19,000,000 .............. (re. $19,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $5,000,000 is hereby appropriated for services and expenses
of the cornell university college of veterinary medicine, including
the payment of liabilities incurred prior to April 1, 2014. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91051409) ... 5,000,000 .......................... (re. $4,634,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional
projects including but not limited to those listed in the schedule
below, subject to a plan submitted by the chairman of the New York
state urban development corporation and approved by the director of
the budget. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91090809) ... 35,000,000 .......................... (re. $5,106,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium</td>
<td>5,000,000</td>
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<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate revi-
talization fund, as authorized pursuant to a chapter of the laws of
2008, and subject to a plan submitted by the chairman of the New
York state urban development corporation and approved by the direc-
tor of the budget. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (91010809) ... 35,000,000 ... (re. $17,458,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
The sum of $32,148,000 is hereby appropriated for the New York state
economic and community development program, as authorized pursuant
to a chapter of the laws of 2008, subject to a plan approved by the
director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ... 32,148,000 .... (re. $17,527,000)

Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:

For services and expenses of the empire state economic development fund (91021209) ... 20,000,000 ............... (re. $18,351,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2014:

The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) ... 32,000,000 .............. (re. $32,000,000)

Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:

The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) ... 12,000,000 .................. (re. $12,000,000)

NY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2015:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) ... 55,000,000 .............. (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the
expansion of on-line learning, to improve academic success and job
opportunities for students; (2) leverage economic and academic
opportunities through the START-UP NY program; and (3) provide
experiential learning opportunities that connect students to the
workforce. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91121509) ... 55,000,000 .............. (re. $55,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 350 of the education law. NY
SUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY SUNY 2020 plan or plans by the governor and the
chancellor of the state university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91111409) ... 55,000,000 ......................... (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the education law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91121409) ... 55,000,000 ......................... (re. $55,000,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 350 of the Education Law, except
that no funds shall be made available from this appropriation for
university centers as defined by subdivision 7 of section 350 of the
education law. NY SUNY 2020 plans shall be developed in consultation
with the regional economic development councils and funding will be
subject to the approval of a NY SUNY 2020 plan or plans by the
governor and the chancellor of the state university of New York.
All or a portion of the funds appropriated hereby may be suballo-
cated or transferred to any department, agency, or public authority
(91121309) ... 55,000,000 ......................... (re. $55,000,000)
The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) ......... 55,000,000 ....................................... (re. $55,000,000)

By chapter 54, section 1, of the laws of 2012:
The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) ............................. 80,000,000 ....................................... (re. $67,064,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:
The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) ................. 180,000,000 ..................................... (re. $160,000,000)

Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:
The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91020909) ... 75,000,000 .................... (re. $2,150,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBM Wafer Packaging Center</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Albany Nanotech</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>75,000,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014:
The sum of $55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that
of such amount, no more than $27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of $27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match requirement. Any disbursements in excess of $27,875,000 shall be made within 30 days of certification by the chief executive officer of the New York state urban development corporation that the New York genome center has non-state matching funds equal to the amount to be disbursed from this appropriation, provided however, that such disbursements shall be made available in amounts of $5,000,000 each and a final disbursement of $2,875,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91091409) .......................... 55,750,000 ........................................ (re. $2,875,000)

New York Power Electronics Manufacturing Consortium

By chapter 54, section 1, of the laws of 2015:
The sum of $33,500,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021509) ... 33,500,000 .... (re. $33,500,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) .................... 30,000,000 ........................ (re. $30,000,000)

SUNY College for Nanoscale and Science Engineering

By chapter 54, section 1, of the laws of 2014:
The sum of $50,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91061409) ... 50,000,000 ...................... (re. $50,000,000)

Transformative Investment Program

By chapter 54, section 1, of the laws of 2015:
The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New
York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than $5,000,000. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) .................. 400,000,000 ..................................... (re. $400,000,000)

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ................. 25,000,000 ....................................... (re. $10,291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 .............. (re. $13,295,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. $24,485,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec ............</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester --</td>
<td></td>
</tr>
<tr>
<td>Translational Research ........</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor ....</td>
<td>10,000,000</td>
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<tr>
<td>Fort Drum -- Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements  .....................</td>
<td>10,000,000</td>
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<tr>
<td>City of Buffalo -- Revitalization</td>
<td></td>
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<tr>
<td>Efforts  ........................</td>
<td>15,000,000</td>
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<td>Total  ............................</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>


NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  Upstate Regional Blueprint Fund

2  By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
3  section 1, of the laws of 2011:
4   The sum of $117,265,000 is hereby appropriated for the upstate
5   regional blueprint fund, as authorized pursuant to a chapter of the
6   laws of 2008, subject to a plan submitted by the chairman of the
7   upstate empire state development corporation and approved by the
8   director of the budget. All or a portion of the funds appropriated
9   hereby may be suballocated or transferred to any department, agency,
10  or public authority (91020809) ... 117,265,000 ... (re. $25,913,000)

11  Western New York Economic Development Projects

12  By chapter 54, section 1, of the laws of 2015:
13   The sum of $2,223,000 is hereby appropriated for services and expenses
14   related to the retention of professional football in Western New
15   York, including the payment of liabilities incurred prior to April
16   1, 2015. All or a portion of the funds appropriated hereby may be
17   suballocated or transferred to any department, agency, or public
18   authority (91031509) ... 2,223,000 ................... (re. $96,000)

19  By chapter 54, section 1, of the laws of 2014:
20   The sum of $680,000,000 is hereby appropriated for the Buffalo
21   regional innovation cluster. Funds appropriated herein shall be for
22   services and expenses, loans, grants, workforce development, busi-
23   ness and tourism plan development, and the payment of personal
24   services, nonpersonal services and contract services provided by
25   private firms to support economic development projects within the
26   city of Buffalo or surrounding environs, including the payment of
27   liabilities incurred prior to April 1, 2014. Provided however, that
28   up to $33,000,000 is provided to Western NY STAMP. No monies for
29   Western NY STAMP shall be disbursed prior to approval by the chief
30   executive officer of the New York state urban development corpo-
31   ration of a business plan that identifies regionally significant
32   projects, as defined in economic development law, article 17,
33   section 352, subdivision 14, at Western NY STAMP. All or a portion
34   of the funds appropriated hereby may be suballocated or transferred
35   to any department, agency, or public authority (91131409) ... 680,000,000 ................... (re. $385,263,000)

36  The sum of $2,195,000 is hereby appropriated for services and expenses
37   related to the retention of professional football in Western New
38   York, including the payment of liabilities incurred prior to April
39   1, 2014. All or a portion of the funds appropriated hereby may be
40   suballocated or transferred to any department, agency, or public
41   authority (91151409) ... 2,195,000 ................... (re. $28,000)

42  Capital Projects Funds - Other
43  Capital Projects Fund
44  Regional Development Purpose

45  By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
46  section 1, of the laws of 2013:
47   The sum of $130,550,000 is hereby appropriated for the regional
48   economic development council initiative. Funds appropriated herein
49   shall be available for services and expenses, loans, and grants.
50   Funding will be pursuant to a plan developed by the chair of the New
51   York state urban development corporation and based in part on a
52   competitive selection process among the regional economic develop-
53   ment councils and will support initiatives based on anticipated
54   economic development benefits. Such moneys will be awarded by the
55   New York state urban development corporation at its discretion. All
or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 ....................... (re. $81,481,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) .................. 50,000,000 ....................................... (re. $29,130,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ..................................... (re. $180,694,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority (91AD00A3) ... 50,000,000 ................... (re. $50,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

1  Capital Projects Funds - Other
2  Capital Projects Fund
3  Economic Development Purpose

4  By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
5  The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
6  All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ... 350,000,000 ...................... (re. $110,428,000)

NEW YORK WORKS (CCP)

16  Capital Projects Funds - Other
17  Capital Projects Fund
18  Economic Development Purpose

19  Buffalo Regional Innovation Cluster

20  By chapter 54, section 1, of the laws of 2012:
21  The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 ......................... (re. $1,380,000)

New York Works Economic Development Fund

33  By chapter 54, section 1, of the laws of 2015:
34  The sum of $45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) .................. 45,000,000 ............................. (re. $45,000,000)

35  By chapter 54, section 1, of the laws of 2012:
36  The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) .................. 75,000,000 ............................. (re. $64,324,000)

Capital Projects Funds - Other
25  Capital Projects Fund
56  Regional Development Purpose

58  By chapter 54, section 1, of the laws of 2015:
59  The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants. Funding will be
pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017 (911415A3) ......................... 150,000,000 .......................... (re. $150,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2014-15 and 2015-16 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2016] (911414A3) ......................... 150,000,000 .......................... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. (911413A3) ......................... 150,000,000 .......................... (re. $144,071,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion.
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1 All or a portion of the funds appropriated hereby may be suballo- 2 cated or transferred to any department, agency, or public authority 3 (911412A3) ... 150,000,000 ................. (re. $116,073,000) 4 5 REGIONAL DEVELOPMENT (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund 8 Regional Development Purpose 9 10 Community Revitalization Projects 11 12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 13 section 1, of the laws of 2011: 14 The sum of $292,385,000 is hereby appropriated for the Restore New 15 York Communities Initiative, however, that of such amount, no more 16 than $50,000,000 shall be disbursed prior to April 1, 2007 and no 17 more than $150,000,000 shall be disbursed prior to April 1, 2008 18 (911106A3) ... 292,385,000 ................. (re. $95,596,000) 19 20 Cultural Facilities Projects 21 22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 24 108, section 5, of the laws of 2006: 25 The sum of $143,000,000 is hereby appropriated for projects that 26 improve arts or cultural facilities including but not limited to 27 those listed in the schedule below, subject to a plan submitted by 28 the chairman of the New York state urban development corporation and 29 approved by the director of the budget. All or a portion of the 30 funds appropriated hereby may be suballocated or transferred to any 31 department, agency, or public authority (910306A3) ................. 32 143,000,000 ....................................... (re. $1,497,000) 33 34 Project Schedule 35 PROJECT AMOUNT 36 -------------------------------------------- 37 Museum of Natural History ....... 18,000,000 38 World Trade Center Visitor 39 Orientation and Education 40 Center ......................... 57,000,000 41 Adirondack Natural History 42 Museum ........................ 6,500,000 43 New York City Public Library ... 12,000,000 44 New York Historical Society ..... 5,500,000 45 Old Fort Niagara .................. 1,000,000 46 Lincoln Center ................... 15,000,000 47 Stanley Theater .................. 1,000,000 48 Museum of Jewish Heritage ...... 10,000,000 49 Albany Institute of History 50 and Art ..................... 1,000,000 51 Thirteen/WNET New York .......... 1,000,000 52 Whitney Museum of America Art ... 15,000,000 53 Total ........................ 143,000,000 54 ========= 55 56 Economic Development/Other Projects 57 58 By chapter 55, section 1, of the laws of 2006, as amended by chapter 59 108, section 5, of the laws of 2006: 60 The sum of $269,500,000 is hereby appropriated for economic develop- 61 ment projects including but not limited to those listed in the sche-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

dule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ....... (re. $56,855,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental</td>
<td></td>
</tr>
<tr>
<td>Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
</tbody>
</table>
| Total                              | 269,500,000  

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2015:
The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ....... 603,050,000 .................. (re. $76,728,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>8,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project and/or other economic development projects</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency Shelter Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Upper Mohawk Valley Memorial Auditorium Authority</td>
<td>2,000,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural Experimental Station - Cornell</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus and $10,000,000 shall be made
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - RE APPROPRIATIONS  2016-17

1 available to Uptown and
2 Downtown Campus, University
3 at Albany .......................... 24,000,000
4 SUNY Fredonia - Science Center .. 10,000,000
5 The Putnam Community Founda-
6 tion .............................. 2,000,000
7 Hudson Valley Domestic
8 Preparedness, Response and
9 Recovery Initiative ............... 4,000,000
10 Center for Lithography Devel-
11 opment ............................ 12,000,000
12 State University of New York
13 at Fredonia-Science Center .... 12,000,000
14 Westchester Community College
15 Master Plan Projects ............ 6,000,000
16 Bethel Woods Performing Arts
17 Center ............................. 1,000,000
18 To Long Island Bus for the
19 purchase of hybrid buses ....... 3,000,000
20 Suffolk Community College .... 3,000,000
21 Queensborough Public Library ..... 6,000,000
22 State University of New York
23 at New Paltz-Old Main Reno-
24 vation ............................. 3,000,000
25 East River Bioscience Park ...... 11,000,000
26 Art Park and Company ............ 2,500,000
27 Landmark Theatre ............... 8,500,000
28 Rochester Parking Garage ....... 8,000,000
29 Hunts Point Cooperative Market ... 2,000,000
30 Office of Court Administra-
31 tion-Court Officers Academy .... 1,000,000
32 Buffalo Mainstreet .............. 8,000,000
33 Hispanic Federation ............ 2,000,000
34 Manhattan Youth Building ........ 3,100,000
35 Brooklyn Museum ............... 4,500,000
36 Boricua College ................ 2,000,000
37 Schenectady Metroplex Redevel-
38 opment ........................... 2,000,000
39 Channel 13 ........................ 1,250,000
40 Educational Alliance ............ 3,150,000
41 Brooklyn Public Library ........ 3,000,000
42 Osborne Association - Reno-
43 vation of the former Fulton
44 Correctional Facility .......... 3,000,000
45 New York City Department of
46 Parks and Recreation - Van
47 Cortlandt Park pedestrian
48 bridge ............................. 3,000,000
49 For services and expenses of
50 Nassau County ................... 2,000,000
51 Other projects to be deter-
52 mined pursuant to a plan to
53 be developed by the director
54 of the budget in consulta-
55 tion with the speaker of the
56 assembly ........................... 12,736,000
57 Other projects to be deter-
58 mined pursuant to a plan to
59 be developed by the director
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

of the budget in consulta-

president of the senate ....... 73,650,000

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Total ......................... 603,050,000

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Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
The sum of $15,000,000 is hereby appropriated for services and
expenses of the New York investment in conservation and efficiency
pilot program. Such funds appropriated shall be suballocated or
transferred to New York energy research and development authority
(911006A3) ... 15,000,000 .................. (re. $15,000,000)
The sum of $30,000,000 is hereby appropriated for projects including,
but not limited to, renewable fuels, flexible fuel vehicles, hybrid
electric vehicles, plug-in hybrid electric vehicles, and other
research and development regarding fuel diversification and energy
efficiency in the transportation sector. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (910406A3) .................
30,000,000 .................................. (re. $11,163,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
The sum of $20,000,000 is hereby appropriated for a competitive solic-
itation for construction of a pilot cellulosic ethanol refinery.
All or a portion of the funds appropriated hereby may be suballo-
cated or transferred to any department, agency, or public authority
(910506A3) ... 20,000,000 .................... (re. $6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $201,500,000 is hereby appropriated for university develop-
ment projects including but not limited to those listed in the sche-
dule below, subject to a plan submitted by the chairman of the New
York state urban development corporation and approved by the direc-
tor of the budget. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (910206A3) ... 201,500,000 ....... (re. $4,336,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo --</td>
<td></td>
</tr>
<tr>
<td>Krabbe Disease Research ....... 6,000,000</td>
<td></td>
</tr>
<tr>
<td>Columbia University - Nano Facility ................. 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Columbia University - Cancer Center ................. 12,000,000</td>
<td></td>
</tr>
<tr>
<td>Fordham University .......... 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Syracuse Center of Excellence ... 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University ....... 12,000,000</td>
<td></td>
</tr>
<tr>
<td>Clarkson University .......... 5,000,000</td>
<td></td>
</tr>
<tr>
<td>Paul Smith's College ........ 1,500,000</td>
<td></td>
</tr>
</tbody>
</table>
### University at Albany -- Institute for Nanoelectronics Discovery and Exploration

(INDEX) 75,000,000

### New York State Veterinary Diagnostic Laboratory

50,000,000

### Brooklyn Army Terminal

6,000,000

### East River Bioscience Park

4,000,000

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**Total** 201,500,000

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### UPSTATE REVITALIZATION (CCP)

1. Capital Projects Funds - Other
2. Dedicated Infrastructure Investment Fund
3. Infrastructure Investment Account
4. Upstate Revitalization Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

(910115UR) 1,500,000,000
WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

1  INFORMATION TECHNOLOGY PROGRAM (CCP)
2
3  Capital Projects Funds - Other
4  Miscellaneous Capital Projects Fund
5  Program Improvement/Change Purpose
6
7  By chapter 54, section 1, of the laws of 2015:
8  For services and expenses related to the acquisition and development
9  of technology, including but not limited to equipment, software and
10  services (35011508) ... 60,000,000 ................ (re. $60,000,000)
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 ....................... (re. $46,084,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

APPROPRIATIONS  REAPPROPRIATIONS
1
2
3

Capital Projects Funds - Other...... 0 186,759,000
4
5

All Funds ......................... 0 186,759,000
6
7

REGIONAL DEVELOPMENT (CCP)
8
9
10

Capital Projects Funds - Other
11
12

Capital Projects Fund
13
14

Regional Development Purpose
15
16

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
17
54, section 1, of the laws of 2012:
18
For services and expenses of the following purposes, pursuant to a
19
memorandum of understanding to be executed by the governor, the
20
temporary president of the senate and the speaker of the assembly:
21
the Empire Opportunity Fund, as established pursuant to Part T of
22
chapter 84 of the laws of 2002; Rebuilding the Empire State Through
23
Opportunities in Regional Economies (RESTORE) New York, as estab-
24
lished pursuant to Part T of chapter 84 of the laws of 2002; and the
25
Community Capital Assistance Program, as established pursuant to
26
Part T of chapter 84 of the laws of 2002, provided that the allo-
27
cation made available to the governor, as authorized by paragraph
28
one of the memorandum of understanding governing administration of
29
the above named programs, shall be reduced by $6,675,000 to
30
$118,325,000. Notwithstanding any other inconsistent provision of
31
law, none of the funds appropriated hereto, as delineated in the
32
below project schedule, may be interchanged among project purposes.
33
All or a portion of the funds appropriated hereby may be suballo-
34
cated or transferred to any department, agency, or public authority.
35
Notwithstanding any other inconsistent provision of law, this appro-
36
priation may not be disbursed prior to the enactment of an appropri-
37
ation for the expenditure from the community projects fund and the
38
execution of a memorandum of understanding for the allocation and
39
transfer of funds into various accounts pursuant to section 99-d of
40
the state finance law (71E404A3) ................................... 243,325,000 ...................................... (re. $77,465,000)
41

Project Schedule
42
43

PROJECT .................................................. AMOUNT
44

Empire Opportunity Fund ...................... 118,325,000
45
Community Capital Assistance Program ........ 62,500,000
46
Rebuilding the Empire State Through Opportu-
47
nities in Regional Economies (RESTORE) New
48
York, and the Community Capital Assistance
49
Program ............................................. 62,500,000
50

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51

243,325,000
52

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By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2014:
For services and expenses of the following purposes, pursuant to a
memorandum of understanding to be executed by the governor, the
temporary president of the senate and the speaker of the assembly:
Centers of Excellence, as established pursuant to chapter 84 of the
laws of 2002; the Empire Opportunity Fund, as established pursuant
to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
ant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

(71E102A3) ... 589,700,000 ...................... (re. $109,294,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
</tr>
</tbody>
</table>

Project Schedule
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2016-17

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT PROGRAM (CCP)

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ......... 75,000,000 .............................. (re. $64,110,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 ...... (re. $22,569,000)
By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ...... (re. $79,116,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS  2016-17

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ...........  30,000,000

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) .................... 30,000,000
By chapter 54, section 1, of the laws of 2015:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (re. $30,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (re. $30,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (re. $14,536,000)
By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)
By chapter 54, section 1, of the laws of 2015:
The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1503) .................

50,000,000 ....................................... (re. $50,000,000)
By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) .................

89,750,000 ........................................ (re. $20,159,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other......</td>
<td>1,250,000,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>1,250,000,000</td>
</tr>
</tbody>
</table>

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) ...... 1,250,000,000

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and
environmental impact statements; personal
services, nonpersonal services, fringe and
indirect costs and the services provided
by private firms (930616SP) .............. 700,000,000
Transportation infrastructure and facilities
in the five-year department of
transportation plan for 2015-16 through
2019-20, for the payment of costs,
including the payment of liabilities
incurred prior to April 1, 2016, of
transportation infrastructure projects,
including but not limited to, state and
local roads and bridges; airport, freight
and passenger rail, port and transit
projects or multimodal facilities,
including work appurtenant and ancillary
thereto. Project costs funded from this
appropriation may include but shall not be
limited to, construction, reconstruction,
reconditioning and preservation, the
acquisition of property, and engineering
services, including personal services,
nonpersonal services, fringe benefits, the
contract services provided by private
firms, and reimbursements to the dedicated
highway and bridge trust fund and capital
projects funds, for activities including
but not limited to, the preparation of
designs, plans, specifications and
estimates; construction management and
supervision; and appraisals, surveys,
testing and environmental impact
statements for transportation
infrastructure projects. Notwithstanding
section 93 of the state finance law or any
other law, rule or regulation to the
contrary, all or a portion of the funds
appropriated herein may be (i)
interchanged, (ii) suballocated to the
Department of Transportation, or (iii)
transferred from this appropriation to any
other capital projects appropriation or
appropriations of the Department of
Transportation (931316SP) ............... 200,000,000
The sum of $170,000,000 is hereby
appropriated for additional upstate
revitalization initiative projects. Funds
appropriated herein shall be for services
and expenses, loans, grants, workforce
development, business and tourism plan
development, costs associated with program
administration, and the payment of
personal services, nonpersonal services
and contract services provided by private
firms to support economic development
projects. Funding will be pursuant to a
plan developed by the chief executive
officer of the New York state urban
development corporation and will support
initiatives based on anticipated job
creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ......................... 170,000,000

The sum of $85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) .................... 85,000,000

The sum of $25,000,000 is hereby appropriated for services and expenses of initiatives and facilities that promote hunger prevention and nutrition assistance (931A16SP) ....................... 25,000,000

Notwithstanding any inconsistent provision of law, in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families. Such funds shall be made available, notwithstanding section one hundred sixty-three of the state finance law, section 2879 of the public authorities law or any other provision of law to the contrary, to fund grants made by the administering department, agency or public authority without a competitive bid or request for proposal process to support such various programs; pursuant to a plan approved by the director of the budget (931116SP) .... 50,000,000

Municipal consolidation competition, for payments for capital and other expenses related to the implementation of:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

consolidations, dissolutions, mergers, or
other permanent changes in governing
structures; shared services, cooperation
agreements, or other efficiencies; or
other actions that reduce operational
costs or property tax burdens on a
permanent basis, as selected through a
competitive application process developed
by the secretary of state (931016SP)...... 20,000,000
The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary.

Municipal restructuring, for payments to local governments, [and] school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis. As selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic...
development, transportation and community projects including those
designed to increase the property tax base; for services and
to the establishment of an anti-poverty initiative
in social service districts with a population less than five
million, with such funding to be made available pursuant to a
program plan developed by the office of temporary and disability
assistance and approved by the director of the budget; and for
payments of grants, awards, and aid provided through the local
government efficiency grant program, the citizen empowerment tax
credit, local government citizens reorganization empowerment grant
program, and the local government performance and efficiency
program, as authorized by section 54 of the state finance law
(930215SP) ... 150,000,000 ...................... (re. $150,000,000)
Grants to essential health care providers shall be available upon
determination of the commissioner of health without a competitive
bid or request for proposal process to support debt retirement and
capital projects or non-capital projects that facilitate health care
transformation, including mergers, consolidation, acquisition or
other significant corporate restructuring activities intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery. Grants shall not be
available to support general operating expenses. For purposes of
this appropriation, an essential health care provider is a hospital
or hospital system that, in the discretion of the commissioner of
health, offers health services within a defined and isolated
geographic region where such services would otherwise be unavailable
to the population of such region (930315SP) ....................
355,000,000 ..................................... (re. $355,000,000)
The sum of $15,500,000 is hereby appropriated to support capital
expenses of the Roswell Park Cancer Institute. Notwithstanding any
law to the contrary, all or a portion of funds appropriated herein
may be transferred to the Roswell Park Cancer Institute Corporation
(93H115SP) ... 15,500,000 ....................... (re. $15,500,000)
The sum of $19,500,000 is hereby appropriated to support a community
health care revolving fund as authorized by section twenty
eight hundred fifteen-a of the Public Health Law (93H215SP) ........
19,500,000 ....................................... (re. $19,500,000)
For the acquisition of information technology systems, electronic
health records, billing systems, or other hardware as well as any
other infrastructure costs associated with the inclusion of
behavioral health services in the Medicaid managed care benefit
package. Such funds shall be available to not-for-profit agencies
licensed, certified or approved by the office of Mental Health, the
office for Alcoholism and Substance Abuse Services, or the office
for people with developmental disabilities. A portion of these funds
may be used to support training and technical assistance during the
transition period (93H315SP) ... 10,000,000 ...... (re. $10,000,000)
To prepare for, prevent, deter, or respond to acts of terrorism;
natural or man-made disasters, including severe weather events;
risks to public safety, health, and/or other emergencies (930415SP)
... 150,000,000 ................................. (re. $150,000,000)
Penn Station Access, for the payment of costs of the Metropolitan
Transportation Authority or Metro-North Commuter Railroad
Company for capital projects to link the Metro-North Commuter Railroad
directly to Penn Station and to improve transportation access along
its corridor, including construction of new stations in the Bronx,
including but not limited to planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, for commuter railroad facilities
and related equipment (930515SSP) ................................. (re. $250,000,000)

250,000,000 ....................................................

Thruway stabilization program, for the payment of costs related to the
New NY bridge and bridge-related transportation improvements, and
for other costs of the thruway authority including, but not limited
to, its core capital program. Costs may include, but not be limited
to, construction, reconstruction, reconditioning and preservation,
including work appurtenant and ancillary thereto, may include the
acquisition of property, and may include engineering services,
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; personal services, nonpersonal services, fringe and
indirect costs and the services provided by private firms. Provided,
however that funds shall not be made available from this
appropriation unless the New York state thruway authority has
submitted a plan to the Governor, the Speaker of the Assembly and
the President Pro Tempore of the Senate that describes the portions
of funding appropriated herein that will be used for costs related
to the New NY Bridge, bridge-related transportation improvements and
the Thruway core capital program. In addition, the authority shall
annually provide, on or before July first of each year, a report
detailing the amount of funding from this appropriation used for
each project funded in the previous calendar year and the total
amount of funding from this appropriation spent on each project up
to the end of the previous calendar year (930615SSP) ..............

1,285,000,000 ...................................................

For services and expenses, loans, grants, and costs associated with
transformative economic development projects. $150,000,000 is
authorized for such projects to be reviewed, evaluated and approved
by the New York state urban development corporation, provided that
not less than $50,000,000 shall be made available for a center for
bioelectronic medicine at the Nassau hub, not less than $50,000,000
shall be made available for parking structure and infrastructure
improvements at the Ronkonkoma hub, and not less than $6,000,000
shall be made available for the renovation and expansion of
MacArthur airport. A proposed project must demonstrate that the
investment of public funds will catalyze private investment
resulting in significant economic development reflected in the
creation of temporary and permanent jobs, the growth of the
commercial and residential tax base or an enhancement of the
environment and quality of life for residents of Nassau or Suffolk
County (930715SSP) ... 150,000,000 ..................... (re. $150,000,000)

Infrastructure improvements, to support transportation, upstate
transit, rail, airport, port and other infrastructure improvements
or economic development projects (930815SSP) .........................

115,000,000 ..................................................

Notwithstanding section 163 of the state finance law or any law to the
contrary, for services and expenses of the southern tier
agricultural industry enhancement and hudson valley farmland
protection program, including but not limited to grants or payments
to farm owners and related industries, not for profit conservation
organizations and local governments to protect, maintain, develop
and grow farm, agricultural and related industries located in the
southern tier and hudson valley, as defined by the commissioner of
agriculture and markets (930915SSP) ................................. (re. $50,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) .................................... 385,000,000 ..................................... (re. $385,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 ......... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or
municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) ... 385,000,000 .............. (re. $338,559,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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<td>Capital Projects Funds - Other .....</td>
<td>0</td>
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<tr>
<td>All Funds .................</td>
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PROGRAM CHANGES AND EXPANSION (CCP)

By chapter 54, section 1, of the laws of 2011:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ...................................... 92,751,000 ....................................... (re. $19,732,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ...................................... 187,285,000 ...................................... (re. $36,519,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ...................................... 129,800,000 ...................................... (re. $50,986,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ...................................... 141,000,000 ...................................... (re. $15,774,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ......................

215,650,000 ...................................... (re. $80,780,000)

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<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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<td>Environmental</td>
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<tr>
<td>Economic Development</td>
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<tr>
<td>Higher Education/High Technology Incubator</td>
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<tr>
<td>Arts/Cultural</td>
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<tr>
<td>Total</td>
<td>215,650,000</td>
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</table>
## WORLD TRADE CENTER PROGRAM (CCP)

### By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) .......

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) .................. (re. $123,926,000)

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