

**ALL FUNDS
RECOMMENDED 2016-17
COMPARED TO 2015-16 AVAILABLE
(dollars)**

	Available 2015-16	State Operations Recommended 2016-17	Aid to Localities Recommended 2016-17	Capital Projects Recommended 2016-17	Total Recommended 2016-17	Change From 2015-16
Adirondack Park Agency	5,263,000	4,844,000	0	0	4,844,000	(419,000)
Aging, Office for the	258,018,000	11,340,000	245,825,500	0	257,165,500	(852,500)
Agriculture and Markets, Department of	176,755,000	107,874,000	39,863,000	5,500,000	153,237,000	(23,518,000)
Alcoholic Beverage Control, Division of	18,065,000	13,313,000	0	0	13,313,000	(4,752,000)
Alcoholism and Substance Abuse Services, Office of	599,495,000	119,504,000	473,665,000	23,000,000	616,169,000	16,674,000
Arts, Council on the	46,883,000	4,419,000	42,464,000	0	46,883,000	0
Audit and Control, Department of	316,445,500	290,843,000	32,025,000	6,000,000	328,868,000	12,422,500
Budget, Division of the	50,711,000	50,184,000	0	0	50,184,000	(527,000)
Children and Family Services, Office of	4,011,614,700	479,238,000	3,260,618,927	147,675,000	3,887,531,927	(124,082,773)
City University of New York	4,124,345,840	2,817,659,900	1,071,684,500	192,641,000	4,081,985,400	(42,360,440)
Civil Service, Department of	50,874,000	55,438,000	0	0	55,438,000	4,564,000
Correction, Commission of	2,894,000	2,894,000	0	0	2,894,000	0
Corrections and Community Supervision, Department of	2,946,099,000	2,842,898,000	29,493,000	310,000,000	3,182,391,000	236,292,000
Criminal Justice Services, Division of	267,622,000	83,983,000	188,803,000	0	272,786,000	5,164,000
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	84,572,000	25,594,000	57,870,330	0	83,464,330	(1,107,670)
Education Department, State	57,910,574,850	597,190,000	58,017,231,850	17,400,000	58,631,821,850	721,247,000
Elections, State Board of	11,482,000	11,482,000	0	0	11,482,000	0
Empire State Development Corporation	2,347,659,000	0	109,535,000	904,751,000	1,014,286,000	(1,333,373,000)
Employee Relations, Office of	4,810,000	4,810,000	0	0	4,810,000	0
Energy Research and Development Authority, New York State	12,500,000	0	0	13,450,000	13,450,000	950,000
Environmental Conservation, Department of	1,251,843,000	462,453,000	0	858,600,000	1,321,053,000	69,210,000
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,131,700	3,131,700	0	0	3,131,700	0
Financial Services, Department of	425,591,963	345,046,963	65,913,000	0	410,959,963	(14,632,000)
Gaming Commission, New York State	237,795,000	113,484,000	126,500,000	0	239,984,000	2,189,000
General Services, Office of	1,271,078,000	1,041,038,000	0	90,000,000	1,131,038,000	(140,040,000)
Health, Department of	134,600,801,754	3,425,899,000	133,713,899,754	158,100,000	137,297,898,754	2,697,097,000
Higher Education Services Corporation, New York State	1,203,490,000	63,888,000	1,135,426,000	0	1,199,314,000	(4,176,000)
Homeland Security and Emergency Services, Division of	935,855,000	65,204,000	1,453,751,000	0	1,518,955,000	583,100,000
Housing and Community Renewal, Division of	703,726,965	92,513,000	85,101,000	2,070,675,000	2,248,289,000	1,544,562,035
Human Rights, Division of	18,010,000	18,010,000	0	0	18,010,000	0
Indigent Legal Services, Office of	87,000,000	3,200,000	96,200,000	0	99,400,000	12,400,000
Information Technology Services, Office of	961,658,800	781,243,800	0	85,700,000	866,943,800	(94,715,000)
Inspector General, Office of the	6,894,000	7,244,000	0	0	7,244,000	350,000
Interest on Lawyer Account	46,841,000	1,841,000	45,000,000	0	46,841,000	0
Judicial Conduct, Commission on	5,584,000	5,584,000	0	0	5,584,000	0
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	54,476,000	53,895,000	649,000	0	54,544,000	68,000
Labor, Department of	4,112,480,000	573,603,000	3,214,415,000	0	3,788,018,000	(324,462,000)
Law, Department of	226,057,000	226,782,000	0	10,000,000	236,782,000	10,725,000
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Medicaid Inspector General, Office of the	54,955,000	52,673,000	0	0	52,673,000	(2,282,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Mental Health, Office of	3,932,741,000	2,203,002,000	1,434,444,000	323,472,000	3,960,918,000	28,177,000
Metropolitan Transportation Authority	3,086,636,000	0	2,373,784,000	0	2,373,784,000	(712,852,000)
Military and Naval Affairs, Division of	117,511,000	81,411,000	900,000	47,200,000	129,511,000	12,000,000
Mortgage Agency, State of New York	176,973,178	76,800,000	115,508,241	0	192,308,241	15,335,063
Motor Vehicles, Department of	324,943,000	87,617,000	21,600,000	216,553,000	325,770,000	827,000
Olympic Regional Development Authority	11,818,000	4,043,000	0	7,500,000	11,543,000	(275,000)
Parks, Recreation and Historic Preservation, Office of	411,323,500	224,338,000	11,325,000	154,700,000	390,363,000	(20,960,500)
People with Developmental Disabilities, Office for	4,395,909,500	2,131,811,000	2,242,380,500	28,000,000	4,402,191,500	6,282,000
Prevention of Domestic Violence, Office for	4,944,000	3,759,000	1,385,000	0	5,144,000	200,000
Public Employment Relations Board	3,984,000	3,984,000	0	0	3,984,000	0
Public Ethics, Joint Commission on	5,582,000	5,582,000	0	0	5,582,000	0
Public Service Department	92,162,000	84,744,000	5,750,000	0	90,494,000	(1,668,000)
State, Department of	140,713,000	71,960,000	68,779,000	0	140,739,000	26,000
State Police, Division of	754,037,000	812,137,000	0	37,500,000	849,637,000	95,600,000
State University of New York	9,711,699,100	8,941,175,100	491,144,000	473,094,000	9,905,413,100	193,714,000
Taxation and Finance, Department of	462,172,400	451,483,400	4,926,000	0	456,409,400	(5,763,000)

**ALL FUNDS
RECOMMENDED 2016-17
COMPARED TO 2015-16 AVAILABLE
(dollars)**

	Available 2015-16	State Operations Recommended 2016-17	Aid to Localities Recommended 2016-17	Capital Projects Recommended 2016-17	Total Recommended 2016-17	Change From 2015-16
Tax Appeals, Division of	3,040,000	3,040,000	0	0	3,040,000	0
Temporary and Disability Assistance, Office of	5,469,022,000	426,432,000	5,129,330,000	63,500,000	5,619,262,000	150,240,000
Thruway Authority, New York State	21,500,000	0	0	0	0	(21,500,000)
Transportation, Department of	10,181,955,700	33,166,000	5,217,860,300	5,548,772,000	10,799,798,300	617,842,600
Veterans' Affairs, Division of	19,281,000	8,225,000	9,306,000	0	17,531,000	(1,750,000)
Victim Services, Office of	112,529,000	12,692,000	106,725,000	0	119,417,000	6,888,000
Welfare Inspector General, Office of	1,162,000	1,262,000	0	0	1,262,000	100,000
Workers' Compensation Board	247,120,000	189,063,000	0	0	189,063,000	(58,057,000)
Subtotal	259,766,022,450	31,341,279,863	220,741,080,902	11,793,783,000	263,876,143,765	4,110,121,315
Miscellaneous--All State Departments and Agencies						
Abandoned Property Contingency Reserve	100,000,000	0	0	0	0	(100,000,000)
Additional Statewide Counter-Terrorism	0	3,000,000	0	0	3,000,000	3,000,000
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	3,604,474,000	5,787,847,000	0	0	5,787,847,000	2,183,373,000
Green Thumb	3,142,000	3,188,000	0	0	3,188,000	46,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0	0	166,000	0
Health Insurance Contingency Reserve	662,924,000	640,172,000	0	0	640,172,000	(22,752,000)
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0	0	1,300,000	0
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	30,000,000	30,000,000	0
Hudson River Valley Greenway Communities Council	321,000	185,000	136,000	0	321,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	39,845,000	20,813,000	0	0	20,813,000	(19,032,000)
Local Government Assistance	873,893,967	2,500,000	813,548,467	0	816,048,467	(57,845,500)
National and Community Service	30,683,500	30,333,500	350,000	0	30,683,500	0
New York Works Task Force	850,000	0	0	0	0	(850,000)
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	0	0	(50,000,000)
Pay For Success Contingency Reserve	69,000,000	0	69,000,000	0	69,000,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Power Authority, New York	300,000,000	279,000,000	0	0	279,000,000	(21,000,000)
Public Security and Emergency Response	200,000,000	200,000,000	0	0	200,000,000	0
Raise the Age	25,000,000	0	0	0	0	(25,000,000)
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Infrastructure Account	3,050,000,000	0	0	1,250,000,000	1,250,000,000	(1,800,000,000)
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Statewide Financial System	30,137,000	30,137,000	0	0	30,137,000	0
Workers' Compensation Reserve	12,450,000	11,200,000	0	0	11,200,000	(1,250,000)
Subtotal	11,937,478,467	9,308,133,500	1,053,034,467	1,280,000,000	11,641,167,967	(296,310,500)
Judiciary	2,804,576,538	2,755,103,356	122,394,619	0	2,877,497,975	72,921,437
Legislature	219,944,801	219,944,801	0	0	219,944,801	0
Total	274,728,022,256	43,624,461,520	221,916,509,988	13,073,783,000	278,614,754,508	3,886,732,252
Debt Service	9,858,600,000	0	0	0	10,008,100,000	149,500,000
Grand Total	284,586,622,256	43,624,461,520	221,916,509,988	13,073,783,000	288,622,854,508	4,036,232,252
Special Emergency Appropriation	250,000,000				500,000,000	
Special Federal Emergency Appropriation	1,000,000,000				1,000,000,000	

STATE OPERATIONS
RECAPITULATION OF 2016-17 RECOMMENDATIONS
BY FUND TYPE
(dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,344,000	500,000	0	0	0	0	4,844,000
Aging, Office for the	1,236,000	9,754,000	250,000	100,000	0	0	11,340,000
Agriculture and Markets, Department of	33,784,000	29,644,000	21,349,000	21,261,000	0	1,836,000	107,874,000
Alcoholic Beverage Control, Division of	13,313,000	0	0	0	0	0	13,313,000
Alcoholism and Substance Abuse Services, Office of	0	7,010,000	112,494,000	0	0	0	119,504,000
Arts, Council on the	4,319,000	100,000	0	0	0	0	4,419,000
Audit and Control, Department of	129,567,000	0	19,484,000	0	35,063,000	106,729,000	290,843,000
Budget, Division of the	29,251,000	0	19,283,000	0	1,650,000	0	50,184,000
Children and Family Services, Office of	280,579,000	137,938,000	46,038,000	475,000	14,208,000	0	479,238,000
City University of New York	240,000,000	0	175,400,000	0	0	2,402,259,900	2,817,659,900
Civil Service, Department of	14,533,000	0	1,896,000	0	39,009,000	0	55,438,000
Correction, Commission of	2,894,000	0	0	0	0	0	2,894,000
Corrections and Community Supervision, Department of	2,661,078,000	40,500,000	33,855,000	43,343,000	64,122,000	0	2,842,898,000
Criminal Justice Services, Division of	38,017,000	37,450,000	8,516,000	0	0	0	83,983,000
Developmental Disabilities Planning Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	20,136,000	2,000,000	3,458,000	0	0	0	25,594,000
Education Department, State	56,912,000	356,772,000	149,843,000	0	33,663,000	0	597,190,000
Elections, State Board of	8,482,000	0	3,000,000	0	0	0	11,482,000
Employee Relations, Office of	2,863,000	0	0	0	1,947,000	0	4,810,000
Environmental Conservation, Department of	114,954,000	81,198,000	266,206,000	0	95,000	0	462,453,000
Executive Chamber	17,854,000	0	0	0	0	0	17,854,000
Financial Control Board, New York State	0	0	3,131,700	0	0	0	3,131,700
Financial Services, Department of	0	0	345,046,963	0	0	0	345,046,963
Gaming Commission, New York State	7,946,000	0	105,538,000	0	0	0	113,484,000
General Services, Office of	169,502,000	8,230,000	20,376,000	11,994,000	830,186,000	750,000	1,041,038,000
Health, Department of	691,195,000	2,311,308,000	423,396,000	0	0	0	3,425,899,000
Higher Education Services Corporation, New York State	0	3,500,000	60,388,000	0	0	0	63,888,000
Homeland Security and Emergency Services, Division of	1,000,000	35,411,000	28,793,000	0	0	0	65,204,000
Housing and Community Renewal, Division of	12,408,000	15,436,000	64,669,000	0	0	0	92,513,000
Human Rights, Division of	12,010,000	6,000,000	0	0	0	0	18,010,000
Indigent Legal Services, Office of	0	0	3,200,000	0	0	0	3,200,000
Information Technology Services, Office of	595,607,800	0	30,000,000	4,000,000	151,636,000	0	781,243,800
Inspector General, Office of the	6,944,000	200,000	100,000	0	0	0	7,244,000
Interest on Lawyer Account	0	0	1,841,000	0	0	0	1,841,000
Judicial Conduct, Commission on	5,584,000	0	0	0	0	0	5,584,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	41,685,000	1,921,000	9,789,000	500,000	0	0	53,895,000
Labor, Department of	285,000	491,744,000	72,321,000	5,000,000	4,253,000	0	573,603,000
Law, Department of	102,823,000	38,442,000	85,517,000	0	0	0	226,782,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	20,752,000	31,921,000	0	0	0	0	52,673,000
Mental Hygiene, Department of	0	0	600,000,000	0	0	0	600,000,000
Mental Health, Office of	796,000	1,538,000	2,189,465,000	8,606,000	2,597,000	0	2,203,002,000
Military and Naval Affairs, Division of	25,354,000	46,780,000	6,151,000	3,126,000	0	0	81,411,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Motor Vehicles, Department of	0	19,966,000	62,351,000	0	5,300,000	0	87,617,000
Olympic Regional Development Authority	3,893,000	0	150,000	0	0	0	4,043,000
Parks, Recreation and Historic Preservation, Office of	129,216,000	7,283,000	87,839,000	0	0	0	224,338,000
People with Developmental Disabilities, Office for	0	751,000	2,128,055,000	2,657,000	348,000	0	2,131,811,000
Prevention of Domestic Violence, Office for	1,728,000	1,100,000	41,000	0	890,000	0	3,759,000
Public Employment Relations Board	3,600,000	0	384,000	0	0	0	3,984,000
Public Ethics, Joint Commission on	5,582,000	0	0	0	0	0	5,582,000
Public Service Department	0	5,500,000	79,244,000	0	0	0	84,744,000
State, Department of	14,356,000	7,995,000	49,609,000	0	0	0	71,960,000
State Police, Division of	625,828,000	67,700,000	60,609,000	0	58,000,000	0	812,137,000
State University of New York	1,450,515,000	415,600,000	7,052,060,100	0	23,000,000	0	8,941,175,100

STATE OPERATIONS
RECAPITULATION OF 2016-17 RECOMMENDATIONS
BY FUND TYPE
(dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Taxation and Finance, Department of	262,564,000	5,000,000	106,477,000	0	77,442,400	0	451,483,400
Tax Appeals, Division of	3,040,000	0	0	0	0	0	3,040,000
Temporary and Disability Assistance, Office of	169,157,000	254,775,000	2,500,000	0	0	0	426,432,000
Transportation, Department of	0	18,951,000	14,215,000	0	0	0	33,166,000
Veterans' Affairs, Division of	6,259,000	1,966,000	0	0	0	0	8,225,000
Victim Services, Office of	0	6,246,000	6,446,000	0	0	0	12,692,000
Welfare Inspector General, Office of	1,162,000	100,000	0	0	0	0	1,262,000
Workers' Compensation Board	0	0	189,063,000	0	0	0	189,063,000
Subtotal	<u>8,122,405,800</u>	<u>4,512,980,000</u>	<u>14,749,837,763</u>	<u>101,072,000</u>	<u>1,343,409,400</u>	<u>2,511,574,900</u>	<u>31,341,279,863</u>
Miscellaneous--All State Departments and Agencies							
Additional Statewide Counter-Terrorism	3,000,000	0	0	0	0	0	3,000,000
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	5,487,347,000	0	0	0	0	300,500,000	5,787,847,000
Green Thumb	3,188,000	0	0	0	0	0	3,188,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	0	0	0	0	0	166,000
Health Insurance Contingency Reserve	640,172,000	0	0	0	0	0	640,172,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	1,300,000	0	0	0	1,300,000
Hudson River Valley Greenway Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	20,563,000	0	250,000	0	0	0	20,813,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	333,500	30,000,000	0	0	0	0	30,333,500
Power Authority, New York	279,000,000	0	0	0	0	0	279,000,000
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	30,137,000	0	0	0	0	0	30,137,000
Workers' Compensation Reserve	11,200,000	0	0	0	0	0	11,200,000
Subtotal	<u>8,582,902,500</u>	<u>30,000,000</u>	<u>2,331,000</u>	<u>0</u>	<u>0</u>	<u>492,900,000</u>	<u>9,108,133,500</u>
Public Security and Emergency Response							200,000,000
Subtotal-Miscellaneous							<u>9,308,133,500</u>
Judiciary	2,605,788,453	8,500,000	140,814,903	0	0	0	2,755,103,356
Legislature	217,844,801	0	2,100,000	0	0	0	219,944,801
Subtotal	<u>2,823,633,254</u>	<u>8,500,000</u>	<u>142,914,903</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,975,048,157</u>
Total	<u>19,528,941,554</u>	<u>5,551,480,000</u>	<u>14,895,083,666</u>	<u>101,072,000</u>	<u>1,343,409,400</u>	<u>3,004,474,900</u>	<u>44,624,461,520</u>

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available 2015-16	Recommended 2016-17	Change
Adirondack Park Agency	4,563,000	4,344,000	(219,000)
Aging, Office for the	1,311,000	1,236,000	(75,000)
Agriculture and Markets, Department of	33,784,000	33,784,000	0
Alcoholic Beverage Control, Division of	13,313,000	13,313,000	0
Arts, Council on the	4,319,000	4,319,000	0
Audit and Control, Department of	127,345,000	129,567,000	2,222,000
Budget, Division of the	29,778,000	29,251,000	(527,000)
Children and Family Services, Office of	256,728,328	280,579,000	23,850,672
City University of New York	0	240,000,000	240,000,000
Civil Service, Department of	14,533,000	14,533,000	0
Correction, Commission of	2,894,000	2,894,000	0
Corrections and Community Supervision, Department of	2,722,586,000	2,661,078,000	(61,508,000)
Criminal Justice Services, Division of	38,017,000	38,017,000	0
Economic Development, Department of	20,136,000	20,136,000	0
Education Department, State	57,912,000	56,912,000	(1,000,000)
Elections, State Board of	8,482,000	8,482,000	0
Employee Relations, Office of	2,863,000	2,863,000	0
Environmental Conservation, Department of	114,163,000	114,954,000	791,000
Executive Chamber	17,854,000	17,854,000	0
Gaming Commission, New York State	6,971,000	7,946,000	975,000
General Services, Office of	157,952,000	169,502,000	11,550,000
Health, Department of	802,010,000	691,195,000	(110,815,000)
Homeland Security and Emergency Services, Division of	4,200,000	1,000,000	(3,200,000)
Housing and Community Renewal, Division of	12,418,000	12,408,000	(10,000)
Human Rights, Division of	12,010,000	12,010,000	0
Information Technology Services, Office of	540,894,800	595,607,800	54,713,000
Inspector General, Office of the	6,794,000	6,944,000	150,000
Judicial Conduct, Commission on	5,584,000	5,584,000	0
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	41,617,000	41,685,000	68,000
Labor, Department of	285,000	285,000	0
Law, Department of	102,823,000	102,823,000	0
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	21,893,000	20,752,000	(1,141,000)
Mental Health, Office of	796,000	796,000	0
Military and Naval Affairs, Division of	25,354,000	25,354,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Olympic Regional Development Authority	4,168,000	3,893,000	(275,000)
Parks, Recreation and Historic Preservation, Office of	129,205,700	129,216,000	10,300
Prevention of Domestic Violence, Office for	1,728,000	1,728,000	0
Public Employment Relations Board	3,600,000	3,600,000	0
Public Ethics, Joint Commission on	5,582,000	5,582,000	0
State, Department of	13,850,000	14,356,000	506,000
State Police, Division of	659,228,000	625,828,000	(33,400,000)
State University of New York	1,408,643,000	1,450,515,000	41,872,000
Taxation and Finance, Department of	270,327,000	262,564,000	(7,763,000)
Tax Appeals, Division of	3,040,000	3,040,000	0
Temporary and Disability Assistance, Office of	149,157,000	169,157,000	20,000,000
Thruway Authority, New York State	21,500,000	0	(21,500,000)
Veterans' Affairs, Division of	6,259,000	6,259,000	0
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	<u>7,967,130,828</u>	<u>8,122,405,800</u>	<u>155,274,972</u>
Miscellaneous--All State Departments and Agencies			
Abandoned Property Contingency Reserve	100,000,000	0	(100,000,000)
Additional Statewide Counter-Terrorism	0	3,000,000	3,000,000
Deferred Compensation Board	111,000	111,000	0
General State Charges	3,303,974,000	5,487,347,000	2,183,373,000
Green Thumb	3,142,000	3,188,000	46,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0
Health Insurance Contingency Reserve	662,924,000	640,172,000	(22,752,000)
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	39,595,000	20,563,000	(19,032,000)
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	333,500	333,500	0
New York Works Task Force	850,000	0	(850,000)
Power Authority, New York	300,000,000	279,000,000	(21,000,000)

STATE OPERATIONS
GENERAL FUND
(dollars)

	Available 2015-16	Recommended 2016-17	Change
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Statewide Financial System	30,137,000	30,137,000	0
Workers' Compensation Reserve	12,450,000	11,200,000	(1,250,000)
Subtotal	<u>6,561,367,500</u>	<u>8,582,902,500</u>	<u>2,021,535,000</u>
Judiciary	2,538,775,061	2,605,788,453	67,013,392
Legislature	<u>217,844,801</u>	<u>217,844,801</u>	<u>0</u>
Total	<u>17,285,118,190</u>	<u>19,528,941,554</u>	<u>2,243,823,364</u>
Adjustments			
Transfer From:			
Special Revenue Funds - Other	(13,576,128)		
Transfer To:			
Special Revenue Funds - Other	<u>600,000</u>		
Appropriated 2015-16	<u>17,272,142,062</u>		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)

	Available 2015-16	Recommended 2016-17	Change
Adirondack Park Agency	700,000	500,000	(200,000)
Aging, Office for the	9,754,000	9,754,000	0
Agriculture and Markets, Department of	29,644,000	29,644,000	0
Alcoholism and Substance Abuse Services, Office of	7,010,000	7,010,000	0
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	137,938,000	137,938,000	0
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	21,450,000	37,450,000	16,000,000
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	355,022,000	356,772,000	1,750,000
Environmental Conservation, Department of	81,198,000	81,198,000	0
General Services, Office of	8,230,000	8,230,000	0
Health, Department of	1,886,904,000	2,311,308,000	424,404,000
Higher Education Services Corporation, New York State	10,009,000	3,500,000	(6,509,000)
Homeland Security and Emergency Services, Division of	35,411,000	35,411,000	0
Housing and Community Renewal, Division of	14,269,000	15,436,000	1,167,000
Human Rights, Division of	6,000,000	6,000,000	0
Inspector General, Office of the	0	200,000	200,000
Justice Center for the Protection of People with Special Needs	1,921,000	1,921,000	0
Labor, Department of	524,762,000	491,744,000	(33,018,000)
Law, Department of	38,442,000	38,442,000	0
Medicaid Inspector General, Office of the	33,062,000	31,921,000	(1,141,000)
Mental Health, Office of	1,538,000	1,538,000	0
Military and Naval Affairs, Division of	42,780,000	46,780,000	4,000,000
Motor Vehicles, Department of	19,339,000	19,966,000	627,000
Parks, Recreation and Historic Preservation, Office of	7,280,900	7,283,000	2,100
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for	1,100,000	1,100,000	0
Public Service Department	5,500,000	5,500,000	0
State, Department of	7,995,000	7,995,000	0
State Police, Division of	7,700,000	67,700,000	60,000,000
State University of New York	415,600,000	415,600,000	0
Taxation and Finance, Department of	5,000,000	5,000,000	0
Temporary and Disability Assistance, Office of	244,775,000	254,775,000	10,000,000
Transportation, Department of	18,918,000	18,951,000	33,000
Veterans' Affairs, Division of	1,966,000	1,966,000	0
Victim Services, Office of	4,212,000	6,246,000	2,034,000
Welfare Inspector General, Office of	0	100,000	100,000
National and Community Service	30,000,000	30,000,000	0
Judiciary	8,000,000	8,500,000	500,000
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	5,071,530,900	5,551,480,000	479,949,100

Adjustments

Transfer From:

Special Revenue Funds - Federal (Aid To Localities)
Appropriated 2015-16

(840,000)

5,070,690,900

STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)

	Available 2015-16	Recommended 2016-17	Change
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	33,649,000	21,349,000	(12,300,000)
Alcoholic Beverage Control, Division of	4,752,000	0	(4,752,000)
Alcoholism and Substance Abuse Services, Office of	109,109,000	112,494,000	3,385,000
Audit and Control, Department of	18,984,000	19,484,000	500,000
Budget, Division of the	19,283,000	19,283,000	0
Children and Family Services, Office of	60,037,872	46,038,000	(13,999,872)
City University of New York	175,400,000	175,400,000	0
Civil Service, Department of	1,896,000	1,896,000	0
Corrections and Community Supervision, Department of	32,355,000	33,855,000	1,500,000
Criminal Justice Services, Division of	8,516,000	8,516,000	0
Economic Development, Department of	3,458,000	3,458,000	0
Education Department, State	149,293,000	149,843,000	550,000
Elections, State Board of	3,000,000	3,000,000	0
Environmental Conservation, Department of	274,717,000	266,206,000	(8,511,000)
Financial Control Board, New York State	3,131,700	3,131,700	0
Financial Services, Department of	340,188,963	345,046,963	4,858,000
Gaming Commission, New York State	104,924,000	105,538,000	614,000
General Services, Office of	30,194,000	20,376,000	(9,818,000)
Health, Department of	371,394,000	423,396,000	52,002,000
Higher Education Services Corporation, New York State	63,142,000	60,388,000	(2,754,000)
Homeland Security and Emergency Services, Division of	26,993,000	28,793,000	1,800,000
Housing and Community Renewal, Division of	60,159,000	64,669,000	4,510,000
Indigent Legal Services, Office of	3,000,000	3,200,000	200,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	100,000	100,000	0
Interest on Lawyer Account	1,841,000	1,841,000	0
Justice Center for the Protection of People with Special Needs	9,789,000	9,789,000	0
Labor, Department of	72,321,000	72,321,000	0
Law, Department of	83,792,000	85,517,000	1,725,000
Mental Hygiene, Department of	600,000,000	600,000,000	0
Mental Health, Office of	2,183,465,000	2,189,465,000	6,000,000
Military and Naval Affairs, Division of	9,277,000	6,151,000	(3,126,000)
Motor Vehicles, Department of	79,649,000	62,351,000	(17,298,000)
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	87,831,900	87,839,000	7,100
People with Developmental Disabilities, Office for	2,128,055,000	2,128,055,000	0
Prevention of Domestic Violence, Office for	41,000	41,000	0
Public Employment Relations Board	384,000	384,000	0
Public Service Department	80,912,000	79,244,000	(1,668,000)
State, Department of	44,684,000	49,609,000	4,925,000
State Police, Division of	55,609,000	60,609,000	5,000,000
State University of New York	6,901,230,600	7,052,060,100	150,829,500
Taxation and Finance, Department of	106,477,000	106,477,000	0
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	14,189,000	14,215,000	26,000
Victim Services, Office of	6,446,000	6,446,000	0
Workers' Compensation Board	187,120,000	189,063,000	1,943,000
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0
Labor Management Committees	250,000	250,000	0
Judiciary	136,155,893	140,814,903	4,659,010
Legislature	2,100,000	2,100,000	0
Total	14,724,276,928	14,895,083,666	170,806,738
Adjustments			
Transfer From:			
General Fund	(600,000)		
Transfer To:			
General Fund	13,576,128		
Special Revenue Funds - Other (Aid To Localities)	24,387,000		
Appropriated 2015-16	<u>14,761,640,056</u>		

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available 2015-16	Recommended 2016-17	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	106,729,000	106,729,000	0
City University of New York	2,335,889,900	2,402,259,900	66,370,000
General Services, Office of	750,000	750,000	0
General State Charges	300,500,000	300,500,000	0
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	<u>2,938,104,900</u>	<u>3,004,474,900</u>	<u>66,370,000</u>
Appropriated 2015-16	<u>2,938,104,900</u>		

**STATE OPERATIONS
INTERNAL SERVICE FUNDS
(dollars)**

	Available 2015-16	Recommended 2016-17	Change
Audit and Control, Department of	31,362,500	35,063,000	3,700,500
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	13,577,000	14,208,000	631,000
Civil Service, Department of	34,445,000	39,009,000	4,564,000
Corrections and Community Supervision, Department of	64,122,000	64,122,000	0
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	1,947,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	830,186,000	830,186,000	0
Information Technology Services, Office of	301,064,000	151,636,000	(149,428,000)
Labor, Department of	4,338,000	4,253,000	(85,000)
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for	890,000	890,000	0
State Police, Division of	0	58,000,000	58,000,000
State University of New York	20,600,000	23,000,000	2,400,000
Taxation and Finance, Department of	77,442,400	77,442,400	0
Total	<u>1,423,626,900</u>	<u>1,343,409,400</u>	<u>(80,217,500)</u>
Appropriated 2015-16	<u>1,423,626,900</u>		

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available 2015-16	Recommended 2016-17	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,261,000	21,261,000	0
Children and Family Services, Office of	475,000	475,000	0
Corrections and Community Supervision, Department of	43,343,000	43,343,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,766,000	11,994,000	10,228,000
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Labor, Department of	30,000,000	5,000,000	(25,000,000)
Mental Health, Office of	8,606,000	8,606,000	0
Military and Naval Affairs, Division of	0	3,126,000	3,126,000
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	<u>112,718,000</u>	<u>101,072,000</u>	<u>(11,646,000)</u>
Appropriated 2015-16	<u>112,718,000</u>		

AID TO LOCALITIES
RECAPITULATION OF 2016-17 RECOMMENDATIONS
BY FUND TYPE
(dollars)

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Aging, Office for the	129,860,500	114,985,000	980,000	0	0	245,825,500
Agriculture and Markets, Department of	19,863,000	20,000,000	0	0	0	39,863,000
Alcoholism and Substance Abuse Services, Office of	25,325,000	134,160,000	314,180,000	0	0	473,665,000
Arts, Council on the	40,855,000	1,413,000	196,000	0	0	42,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	32,025,000
Children and Family Services, Office of	1,899,601,927	1,347,215,000	13,802,000	0	0	3,260,618,927
City University of New York	1,071,684,500	0	0	0	0	1,071,684,500
Corrections and Community Supervision, Department of	20,493,000	0	0	9,000,000	0	29,493,000
Criminal Justice Services, Division of	140,660,000	29,900,000	18,243,000	0	0	188,803,000
Economic Development, Department of	49,870,330	8,000,000	0	0	0	57,870,330
Education Department, State	44,054,560,850	4,436,632,000	9,526,039,000	0	0	58,017,231,850
Empire State Development Corporation	109,535,000	0	0	0	0	109,535,000
Financial Services, Department of	0	0	65,913,000	0	0	65,913,000
Gaming Commission, New York State	0	0	126,500,000	0	0	126,500,000
Health, Department of	36,671,274,754	85,229,017,000	11,813,608,000	0	0	133,713,899,754
Higher Education Services Corporation, New York State	1,134,426,000	0	1,000,000	0	0	1,135,426,000
Homeland Security and Emergency Services, Division of	153,300,000	1,218,363,000	82,088,000	0	0	1,453,751,000
Housing and Community Renewal, Division of	4,374,000	72,500,000	8,227,000	0	0	85,101,000
Indigent Legal Services, Office of	0	0	96,200,000	0	0	96,200,000
Interest on Lawyer Account	0	0	45,000,000	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	170,000	0	479,000	0	0	649,000
Labor, Department of	0	213,996,000	419,000	0	0	214,415,000
Mental Health, Office of	393,982,000	48,410,000	992,052,000	0	0	1,434,444,000
Metropolitan Transportation Authority	0	0	2,373,784,000	0	0	2,373,784,000
Military and Naval Affairs, Division of	900,000	0	0	0	0	900,000
Mortgage Agency, State of New York	115,508,241	0	0	0	0	115,508,241
Motor Vehicles, Department of	0	21,600,000	0	0	0	21,600,000
Parks, Recreation and Historic Preservation, Office of	2,020,000	3,170,000	6,135,000	0	0	11,325,000
People with Developmental Disabilities, Office for	1,753,967,500	0	488,413,000	0	0	2,242,380,500
Prevention of Domestic Violence, Office for	885,000	500,000	0	0	0	1,385,000
Public Service Department	0	0	5,750,000	0	0	5,750,000
State, Department of	6,440,000	61,400,000	939,000	0	0	68,779,000
State University of New York	491,144,000	0	0	0	0	491,144,000
Taxation and Finance, Department of	926,000	0	4,000,000	0	0	4,926,000
Temporary and Disability Assistance, Office of	1,301,411,000	3,798,019,000	19,900,000	0	10,000,000	5,129,330,000
Transportation, Department of	100,850,800	64,068,000	5,052,941,500	0	0	5,217,860,300
Veterans' Affairs, Division of	8,806,000	500,000	0	0	0	9,306,000
Victim Services, Office of	2,788,000	67,377,000	36,560,000	0	0	106,725,000
Subtotal	89,737,507,402	96,891,225,000	31,093,348,500	9,000,000	10,000,000	217,741,080,902
<u>Miscellaneous--All State Departments and Agencies</u>						
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	136,000
Local Government Assistance	783,548,467	0	0	0	30,000,000	813,548,467
National and Community Service	350,000	0	0	0	0	350,000
Pay For Success Contingency Reserve	69,000,000	0	0	0	0	69,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Subtotal	1,023,034,467	0	0	0	30,000,000	1,053,034,467
Judiciary	17,445,584	0	104,949,035	0	0	122,394,619
Total	90,777,987,453	96,891,225,000	31,198,297,535	9,000,000	40,000,000	218,916,509,988

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available 2015-16	Recommended 2016-17	Change
Aging, Office for the	130,638,000	129,860,500	(777,500)
Agriculture and Markets, Department of	31,081,000	19,863,000	(11,218,000)
Alcoholism and Substance Abuse Services, Office of	28,325,000	25,325,000	(3,000,000)
Arts, Council on the	40,855,000	40,855,000	0
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	2,029,166,500	1,899,601,927	(129,564,573)
City University of New York	1,452,147,940	1,071,684,500	(380,463,440)
Corrections and Community Supervision, Department of	20,193,000	20,493,000	300,000
Criminal Justice Services, Division of	137,196,000	140,660,000	3,464,000
Economic Development, Department of	52,978,000	49,870,330	(3,107,670)
Education Department, State	43,143,888,850	44,054,560,850	910,672,000
Empire State Development Corporation	57,936,000	109,535,000	51,599,000
Environmental Conservation, Department of	9,770,000	0	(9,770,000)
Health, Department of	35,973,240,754	36,671,274,754	698,034,000
Higher Education Services Corporation, New York State	1,112,339,000	1,134,426,000	22,087,000
Homeland Security and Emergency Services, Division of	153,800,000	153,300,000	(500,000)
Housing and Community Renewal, Division of	5,404,000	4,374,000	(1,030,000)
Justice Center for the Protection of People with Special Needs	170,000	170,000	0
Labor, Department of	12,680,000	0	(12,680,000)
Mental Health, Office of	393,982,000	393,982,000	0
Military and Naval Affairs, Division of	900,000	900,000	0
Mortgage Agency, State of New York	100,173,178	115,508,241	15,335,063
Parks, Recreation and Historic Preservation, Office of	4,000,000	2,020,000	(1,980,000)
People with Developmental Disabilities, Office for	1,735,967,500	1,753,967,500	18,000,000
Prevention of Domestic Violence, Office for	685,000	885,000	200,000
State, Department of	11,845,000	6,440,000	(5,405,000)
State University of New York	503,198,500	491,144,000	(12,054,500)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,262,690,000	1,301,411,000	38,721,000
Transportation, Department of	113,150,800	100,850,800	(12,300,000)
Veterans' Affairs, Division of	10,556,000	8,806,000	(1,750,000)
Victim Services, Office of	2,788,000	2,788,000	0
Subtotal	<u>88,564,696,022</u>	<u>89,737,507,402</u>	<u>1,172,811,380</u>
Miscellaneous--All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	841,393,967	783,548,467	(57,845,500)
National and Community Service	350,000	350,000	0
Pay For Success Contingency Reserve	69,000,000	69,000,000	0
Payments to STARC / NYC	170,000,000	170,000,000	0
Raise the Age	25,000,000	0	(25,000,000)
Subtotal	<u>1,105,879,967</u>	<u>1,023,034,467</u>	<u>(82,845,500)</u>
Judiciary	<u>17,445,584</u>	<u>17,445,584</u>	<u>0</u>
Total	<u>89,688,021,573</u>	<u>90,777,987,453</u>	<u>1,089,965,880</u>
Adjustments			
Transfer To:			
Special Revenue Funds - Other	<u>198,000</u>		
Appropriated 2015-16	<u>89,688,219,573</u>		

AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)

	Available 2015-16	Recommended 2016-17	Change
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Alcoholism and Substance Abuse Services, Office of	134,160,000	134,160,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,347,215,000	1,347,215,000	0
Criminal Justice Services, Division of	29,900,000	29,900,000	0
Economic Development, Department of	6,000,000	8,000,000	2,000,000
Education Department, State	4,380,022,000	4,436,632,000	56,610,000
Health, Department of	82,877,826,000	85,229,017,000	2,351,191,000
Higher Education Services Corporation, New York State	1,000,000	0	(1,000,000)
Homeland Security and Emergency Services, Division of	618,363,000	1,218,363,000	600,000,000
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	217,675,000	213,996,000	(3,679,000)
Mental Health, Office of	46,810,000	48,410,000	1,600,000
Motor Vehicles, Department of	21,400,000	21,600,000	200,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for	500,000	500,000	0
State, Department of	61,400,000	61,400,000	0
Temporary and Disability Assistance, Office of	3,716,500,000	3,798,019,000	81,519,000
Transportation, Department of	64,068,000	64,068,000	0
Veterans' Affairs, Division of	500,000	500,000	0
Victim Services, Office of	62,523,000	67,377,000	4,854,000
Total	93,797,930,000	96,891,225,000	3,093,295,000
Adjustments			
Transfer To:			
Special Revenue Funds - Federal (State Operations)	840,000		
Appropriated 2015-16	93,798,770,000		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available 2015-16	Recommended 2016-17	Change
Aging, Office for the	980,000	980,000	0
Alcoholism and Substance Abuse Services, Office of	311,391,000	314,180,000	2,789,000
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	18,802,000	13,802,000	(5,000,000)
Criminal Justice Services, Division of	32,543,000	18,243,000	(14,300,000)
Education Department, State	9,773,374,000	9,526,039,000	(247,335,000)
Financial Services, Department of	85,403,000	65,913,000	(19,490,000)
Gaming Commission, New York State	125,900,000	126,500,000	600,000
Health, Department of	11,538,827,000	11,813,608,000	274,781,000
Higher Education Services Corporation, New York State	17,000,000	1,000,000	(16,000,000)
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	8,227,000	8,227,000	0
Indigent Legal Services, Office of	84,000,000	96,200,000	12,200,000
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	479,000	479,000	0
Labor, Department of	419,000	419,000	0
Mental Health, Office of	982,475,000	992,052,000	9,577,000
Metropolitan Transportation Authority	2,336,636,000	2,373,784,000	37,148,000
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
People with Developmental Disabilities, Office for	510,131,000	488,413,000	(21,718,000)
Public Service Department	5,750,000	5,750,000	0
State, Department of	939,000	939,000	0
Taxation and Finance, Department of	2,000,000	4,000,000	2,000,000
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	4,899,530,900	5,052,941,500	153,410,600
Victim Services, Office of	36,560,000	36,560,000	0
Judiciary	104,200,000	104,949,035	749,035
Total	31,028,885,900	31,198,297,535	169,411,635
Adjustments			
Transfer From:			
General Fund		(198,000)	
Special Revenue Funds - Other (State Operations)		(24,387,000)	
Appropriated 2015-16		31,004,300,900	

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available 2015-16	Recommended 2016-17	Change
Housing and Community Renewal, Division of	439,549,965	0	(439,549,965)
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	479,549,965	40,000,000	(439,549,965)
Appropriated 2015-16	479,549,965		

**AID TO LOCALITIES
INTERNAL SERVICE FUNDS
(dollars)**

	Available 2015-16	Recommended 2016-17	Change
Corrections and Community Supervision, Department of	8,000,000	9,000,000	1,000,000
Total	8,000,000	9,000,000	1,000,000
Appropriated 2015-16	8,000,000		

CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED 2015-16
(dollars)

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Agriculture and Markets, Department of	5,500,000	0	0	5,500,000
Alcoholism and Substance Abuse Services, Office of	9,500,000	0	0	9,500,000
Children and Family Services, Office of	147,675,000	0	0	147,675,000
City University of New York	160,908,000	0	0	160,908,000
Corrections and Community Supervision, Department of	15,000,000	0	0	15,000,000
Education Department, State	17,400,000	0	0	17,400,000
Empire State Development Corporation	2,289,723,000	0	0	2,289,723,000
Energy Research and Development Authority, New York State	12,500,000	0	0	12,500,000
Environmental Conservation, Department of	771,900,000	0	0	771,900,000
General Services, Office of	242,000,000	0	0	242,000,000
Health, Department of	1,150,600,000	0	0	1,150,600,000
Homeland Security and Emergency Services, Division of	15,000,000	0	0	15,000,000
Housing and Community Renewal, Division of	91,200,000	0	0	91,200,000
Information Technology Services, Office of	85,700,000	0	0	85,700,000
Law, Department of	1,000,000	0	0	1,000,000
Mental Health, Office of	312,472,000	0	0	312,472,000
Metropolitan Transportation Authority	750,000,000	0	0	750,000,000
Military and Naval Affairs, Division of	39,200,000	0	0	39,200,000
Motor Vehicles, Department of	199,255,000	0	0	199,255,000
Olympic Regional Development Authority	7,500,000	0	0	7,500,000
Parks, Recreation and Historic Preservation, Office of	173,700,000	0	0	173,700,000
People with Developmental Disabilities, Office for	18,000,000	0	0	18,000,000
State Police, Division of	31,500,000	0	0	31,500,000
State University of New York	462,427,000	0	0	462,427,000
Temporary and Disability Assistance, Office of	63,500,000	0	0	63,500,000
Transportation, Department of	5,003,577,000	18,522,000	50,000,000	5,072,099,000
Workers' Compensation Board	60,000,000	0	0	60,000,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	30,000,000
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	50,000,000
Special Infrastructure Account	3,050,000,000	0	0	3,050,000,000
State and Municipal Facilities Program	385,000,000	0	0	385,000,000
Total	15,651,737,000	18,522,000	50,000,000	15,720,259,000

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED 2016-17
(dollars)

	Total Recommended Appropriations 2016-17	Total Recommended Reappro- priations 2016-17	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2016-17
Adirondack Park Agency	0	1,500,000	0	0	0	1,500,000	1,500,000
Agriculture and Markets, Department of	5,500,000	4,909,000	6,243,000	0	0	4,166,000	10,409,000
Alcoholism and Substance Abuse Services, Office of	23,000,000	506,884,000	32,143,000	0	0	497,741,000	529,884,000
Audit and Control, Department of	6,000,000	0	6,000,000	0	0	0	6,000,000
Children and Family Services, Office of	147,675,000	244,199,000	15,070,000	0	0	376,804,000	391,874,000
City University of New York	192,641,000	2,549,304,000	68,104,000	0	0	2,673,841,000	2,741,945,000
Corrections and Community Supervision, Department of	310,000,000	492,966,000	0	0	0	802,966,000	802,966,000
Education Department, State	17,400,000	4,131,912,000	26,690,000	0	0	4,122,622,000	4,149,312,000
Empire State Development Corporation	904,751,000	4,496,005,000	37,375,000	0	0	5,363,381,000	5,400,756,000
Energy Research and Development Authority, New York State	13,450,000	23,327,000	13,450,000	0	0	23,327,000	36,777,000
Environmental Conservation, Department of	858,600,000	3,025,906,000	150,827,000	47,647,000	782,888,000	2,903,144,000	3,884,506,000
General Services, Office of	90,000,000	519,034,000	341,935,000	230,000	0	266,869,000	609,034,000
Health, Department of	158,100,000	2,486,367,000	150,224,000	0	279,243,000	2,215,000,000	2,644,467,000
Homeland Security and Emergency Services, Division of	0	577,755,000	29,758,000	0	0	547,997,000	577,755,000
Housing and Community Renewal, Division of	2,070,675,000	370,258,000	19,720,000	0	10,100,000	2,411,113,000	2,440,933,000
Hudson River Park Trust	0	629,000	0	629,000	0	0	629,000
Information Technology Services, Office of	85,700,000	203,365,000	0	0	0	289,065,000	289,065,000
Law, Department of	10,000,000	7,794,000	0	0	0	17,794,000	17,794,000
Mental Health, Office of	323,472,000	1,908,752,000	200,363,000	0	0	2,031,861,000	2,232,224,000
Metropolitan Transportation Authority	0	1,791,856,000	0	36,000,000	0	1,755,856,000	1,791,856,000
Military and Naval Affairs, Division of	47,200,000	232,446,000	75,249,000	0	204,397,000	0	279,646,000
Motor Vehicles, Department of	216,553,000	2,500,000	0	0	0	219,053,000	219,053,000
Olympic Regional Development Authority	7,500,000	2,244,000	0	0	0	9,744,000	9,744,000
Parks, Recreation and Historic Preservation, Office of	154,700,000	343,149,000	300,000	0	20,587,000	476,962,000	497,849,000
People with Developmental Disabilities, Office for	28,000,000	546,292,000	151,247,000	0	0	423,045,000	574,292,000
State, Department of	0	8,955,000	0	0	0	8,955,000	8,955,000
State Police, Division of	37,500,000	71,557,000	43,710,000	0	0	65,347,000	109,057,000
State University of New York	473,094,000	4,027,059,000	57,485,000	2,927,724,000	0	1,514,944,000	4,500,153,000
Temporary and Disability Assistance, Office of	63,500,000	135,969,000	500,000	0	0	198,969,000	199,469,000
Transportation, Department of	5,548,772,000	15,081,646,000	511,926,000	21,360,000	9,875,978,000	10,221,154,000	20,630,418,000
Workers' Compensation Board	0	60,000,000	0	0	0	60,000,000	60,000,000
Community Enhancement Facilities Assistance	0	46,084,000	0	0	0	46,084,000	46,084,000
Economic Development Capital	0	186,759,000	0	0	0	186,759,000	186,759,000
Economic Development Program, New York State	0	86,679,000	0	0	0	86,679,000	86,679,000
High Technology and Development Program	0	79,116,000	0	0	0	79,116,000	79,116,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	74,536,000	0	0	0	104,536,000	104,536,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Nonprofit Infrastructure Capital Investment Program	0	50,000,000	0	0	0	50,000,000	50,000,000
Power Authority, New York	0	6,244,000	0	0	0	6,244,000	6,244,000
Public Security and Emergency Response	0	1,490,000	1,490,000	0	0	0	1,490,000
Regional Economic Development Program	0	20,159,000	0	0	0	20,159,000	20,159,000
Special Infrastructure Account	1,250,000,000	2,970,824,000	0	0	0	4,220,824,000	4,220,824,000
State and Municipal Facilities Program	0	1,108,559,000	0	0	0	1,108,559,000	1,108,559,000
State Equipment Finance Program	0	123,011,000	0	0	0	123,011,000	123,011,000
Strategic Investment Program	0	80,780,000	0	0	0	80,780,000	80,780,000
World Trade Center	0	174,993,000	0	0	174,993,000	0	174,993,000
Judiciary	0	39,700,000	0	0	0	39,700,000	39,700,000
Total	13,073,783,000	49,253,473,000	1,939,809,000	3,033,590,000	11,348,186,000	46,005,671,000	62,327,256,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED 2016-17
(dollars)

	Total Appropriated 2015-16	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2016-17	Change From 2015-16
Agriculture and Markets, Department of	5,500,000	5,500,000	0	0	5,500,000	0
Alcoholism and Substance Abuse Services, Office of	9,500,000	23,000,000	0	0	23,000,000	13,500,000
Audit and Control, Department of	0	6,000,000	0	0	6,000,000	6,000,000
Children and Family Services, Office of	147,675,000	147,675,000	0	0	147,675,000	0
City University of New York	160,908,000	192,641,000	0	0	192,641,000	31,733,000
Corrections and Community Supervision, Department of	15,000,000	310,000,000	0	0	310,000,000	295,000,000
Education Department, State	17,400,000	17,400,000	0	0	17,400,000	0
Empire State Development Corporation	2,289,723,000	904,751,000	0	0	904,751,000	(1,384,972,000)
Energy Research and Development Authority, New York State	12,500,000	13,450,000	0	0	13,450,000	950,000
Environmental Conservation, Department of	771,900,000	858,600,000	0	0	858,600,000	86,700,000
General Services, Office of	242,000,000	90,000,000	0	0	90,000,000	(152,000,000)
Health, Department of	1,150,600,000	158,100,000	0	0	158,100,000	(992,500,000)
Homeland Security and Emergency Services, Division of	15,000,000	0	0	0	0	(15,000,000)
Housing and Community Renewal, Division of	91,200,000	2,070,675,000	0	0	2,070,675,000	1,979,475,000
Information Technology Services, Office of	85,700,000	85,700,000	0	0	85,700,000	0
Law, Department of	1,000,000	10,000,000	0	0	10,000,000	9,000,000
Mental Health, Office of	312,472,000	323,472,000	0	0	323,472,000	11,000,000
Metropolitan Transportation Authority	750,000,000	0	0	0	0	(750,000,000)
Military and Naval Affairs, Division of	39,200,000	47,200,000	0	0	47,200,000	8,000,000
Motor Vehicles, Department of	199,255,000	216,553,000	0	0	216,553,000	17,298,000
Olympic Regional Development Authority	7,500,000	7,500,000	0	0	7,500,000	0
Parks, Recreation and Historic Preservation, Office of	173,700,000	154,700,000	0	0	154,700,000	(19,000,000)
People with Developmental Disabilities, Office for	18,000,000	28,000,000	0	0	28,000,000	10,000,000
State Police, Division of	31,500,000	37,500,000	0	0	37,500,000	6,000,000
State University of New York	462,427,000	473,094,000	0	0	473,094,000	10,667,000
Temporary and Disability Assistance, Office of	63,500,000	63,500,000	0	0	63,500,000	0
Transportation, Department of	5,072,099,000	5,480,241,000	18,531,000	50,000,000	5,548,772,000	476,673,000
Workers' Compensation Board	60,000,000	0	0	0	0	(60,000,000)
Higher Education Facilities Capital Matching Grants Program	30,000,000	30,000,000	0	0	30,000,000	0
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	0	0	(50,000,000)
Special Infrastructure Account	3,050,000,000	1,250,000,000	0	0	1,250,000,000	(1,800,000,000)
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Total	15,720,259,000	13,005,252,000	18,531,000	50,000,000	13,073,783,000	(2,646,476,000)