

STATE OF NEW YORK

S. 2003

A. 3003

SENATE - ASSEMBLY

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2015 except as
10 otherwise noted.

11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2015. Certain reappropriations in
17 this chapter are shown using abbreviated text, with three leader dots
18 (an ellipsis) followed by three spaces (...) used to indicate where
19 existing law that is being continued is not shown. However, unless a
20 change is clearly indicated by the use of brackets [] for deletions and
21 underscores for additions, the purposes, amounts, funding source and all
22 other aspects pertinent to each item of appropriation shall be as last
23 appropriated.

24 For the purpose of complying with the state finance law, the year,
25 chapter and section of the last act reappropriating a former original
26 appropriation or any part thereof is, unless otherwise indicated, chap-
27 ter 53, section 1, of the laws of 2014.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 d) No moneys appropriated by this chapter shall be available for
2 payment until a certificate of approval has been issued by the director
3 of the budget, who shall file such certificate with the department of
4 audit and control, the chairperson of the senate finance committee and
5 the chairperson of the assembly ways and means committee.

6 e) The appropriations contained in this chapter shall be available for
7 the fiscal year beginning on April 1, 2015 except as otherwise noted.

8

OFFICE FOR THE AGING

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	126,458,500	38,341,000
6 Special Revenue Funds - Federal	114,985,000	171,810,000
7 Special Revenue Funds - Other	980,000	0
8	-----	-----
9 All Funds	242,423,500	210,151,000
10	=====	=====

11
12 SCHEDULE

13
14 COMMUNITY SERVICES PROGRAM 242,423,500
15 -----

16
17 General Fund
18 Local Assistance Account - 10000

19
20 For services and expenses, including the
21 payment of liabilities incurred prior to
22 April 1, 2015, related to the community
23 services elderly grant program. No expend-
24 itures shall be made from this appropri-
25 ation until the director of the budget has
26 approved a plan submitted by the office
27 outlining the amounts and purposes of such
28 expenditures and the allocation of funds
29 among the counties. Notwithstanding any
30 provision of law, rule or regulation to
31 the contrary, subject to the approval of
32 the director of the budget, funds appro-
33 priated herein for the community services
34 for the elderly program (CSE) and the
35 expanded in-home services for the elderly
36 program (EISEP) may be used in accordance
37 with a waiver or reduction in county main-
38 tenance of effort requirements established
39 pursuant to section 214 of the elder law,
40 except for base year expenditures. To the
41 extent that funds hereby appropriated are
42 sufficient to exceed the per capita limit
43 established in section 214 of the elder
44 law, the excess funds shall be available
45 to supplement the existing per capita
46 level in a uniform manner consistent with
47 statutory allocations.

48 Notwithstanding any inconsistent provision
49 of law, including section 1 of part C of
50 chapter 57 of the laws of 2006, as amended
51 by section 1 of part I of chapter 60 of
52 the laws of 2014, for the period commenc-
53 ing on April 1, 2015 and ending March 31,

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AID TO LOCALITIES 2015-16

<p>1 2016 the commissioner shall not apply any 2 cost of living adjustment for the purpose 3 of establishing rates of payments, 4 contracts or any other form of reimburse- 5 ment</p>	<p>25,296,000</p>
<p>6 For planning and implementation, including 7 the payment of liabilities incurred prior 8 to April 1, 2015, of a program of expanded 9 in-home, case management and ancillary 10 community services for the elderly 11 (EISEP). No expenditures shall be made 12 from this appropriation until the director 13 of the budget has approved a plan submit- 14 ted by the office outlining the amounts 15 and purposes of such expenditures and the 16 allocation of funds among the counties, 17 including the city of New York.</p>	
<p>18 Notwithstanding any inconsistent provision 19 of law, including section 1 of part C of 20 chapter 57 of the laws of 2006, as amended 21 by section 1 of part I of chapter 60 of 22 the laws of 2014, for the period commenc- 23 ing on April 1, 2015 and ending March 31, 24 2016 the commissioner shall not apply any 25 cost of living adjustment for the purpose 26 of establishing rates of payments, 27 contracts or any other form of reimburse- 28 ment</p>	<p>50,012,000</p>
<p>29 For services and expenses of grants to area 30 agencies on aging for the establishment 31 and operation of caregiver resource 32 centers</p>	<p>353,000</p>
<p>33 For services and expenses, including the 34 payment of liabilities incurred prior to 35 April 1, 2015, associated with the well- 36 ness in nutrition (WIN) program, formerly 37 known as the supplemental nutrition 38 assistance program (SNAP), including a 39 suballocation to the department of agri- 40 culture and markets to be transferred to 41 state operations for administrative costs 42 of the farmers market nutrition program. 43 Up to \$200,000 of this appropriation may 44 be made available to the Council of Senior 45 Centers and Services of New York City to 46 provide outreach within the older adult 47 SNAP initiative. No expenditure shall be 48 made from this appropriation until the 49 director of the budget has approved a plan 50 submitted by the office outlining the 51 amounts and purpose of such expenditures 52 and the allocation of funds among the 53 counties.</p>	

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AID TO LOCALITIES 2015-16

1	Notwithstanding any inconsistent provision	
2	of law, including section 1 of part C of	
3	chapter 57 of the laws of 2006, as amended	
4	by section 1 of part I of chapter 60 of	
5	the laws of 2014, for the period commenc-	
6	ing on April 1, 2015 and ending March 31,	
7	2016 the commissioner shall not apply any	
8	cost of living adjustment for the purpose	
9	of establishing rates of payments,	
10	contracts or any other form of reimburse-	
11	ment	27,326,000
12	Local grants for services and expenses of	
13	the long-term care ombudsman program	690,000
14	For state aid grants to providers of respite	
15	services to the elderly. Funding priority	
16	shall be given to the renewal of existing	
17	contracts with the state office for the	
18	aging. No expenditures shall be made from	
19	this appropriation until the director of	
20	the budget has approved a plan submitted	
21	by the office outlining the amounts to be	
22	distributed by provider	656,000
23	For state aid grants to providers of social	
24	model adult day services. Funding priority	
25	shall be given to the renewal of existing	
26	contracts with the state office for the	
27	aging. No expenditures shall be made from	
28	this appropriation until the director of	
29	the budget has approved a plan submitted	
30	by the office outlining the amounts to be	
31	distributed by provider	1,072,000
32	For state aid grants to naturally occurring	
33	retirement communities (NORC). Funding	
34	priority shall be given to the renewal of	
35	existing contracts with the state office	
36	for the aging. No expenditures shall be	
37	made from this appropriation until the	
38	director of the budget has approved a plan	
39	submitted by the office outlining the	
40	amounts to be distributed by provider	2,027,500
41	For state aid grants to neighborhood	
42	naturally occurring retirement communities	
43	(NNORC). Funding priority shall be given	
44	to the renewal of existing contracts with	
45	the state office for the aging. No expend-	
46	itures shall be made from this appropri-	
47	ation until the director of the budget has	
48	approved a plan submitted by the office	
49	outlining the amounts to be distributed by	
50	provider	2,027,500
51	For grants in aid to the 59 designated area	
52	agencies on aging for transportation oper-	
53	ating expenses related to serving the	

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AID TO LOCALITIES 2015-16

1	elderly. Funds shall be allocated from	
2	this appropriation pursuant to a plan	
3	prepared by the director of the state	
4	office for the aging and approved by the	
5	director of the budget	1,121,000
6	For grants to the area agencies on aging for	
7	the health insurance information, coun-	
8	seling and assistance program	921,000
9	For state matching funds for services and	
10	expenses to match federally funded model	
11	projects and/or demonstration grant	
12	programs, a portion of which may be trans-	
13	ferred to state operations or to other	
14	entities as necessary to meet federal	
15	grant objectives	175,000
16	For the managed care consumer assistance	
17	program for the purpose of providing	
18	education, outreach, one-on-one counsel-	
19	ing, monitoring of the implementation of	
20	medicare part D, and assistance with drug	
21	appeals and fair hearings related to	
22	medicare part D coverage for persons who	
23	are eligible for medical assistance and	
24	who are also beneficiaries under part D of	
25	title XVIII of the federal social security	
26	act and for participants of the elderly	
27	pharmaceutical insurance coverage program	
28	(EPIC) in accordance with the following:	
29	Medicare Rights Center	793,000
30	New York StateWide Senior Action Council,	
31	Inc.	354,000
32	New York Legal Assistance Group	222,000
33	Legal Aid Society of New York	111,000
34	Empire Justice Center	155,000
35	Community Service Society	132,000
36	For services and expenses of the retired and	
37	senior volunteer program (RSVP)	216,500
38	For services and expenses of the EAC/Nassau	
39	senior respite program	118,500
40	For services and expenses of the home aides	
41	of central New York, Inc. senior respite	
42	program	71,000
43	For services and expenses of the New York	
44	foundation for senior citizens home shar-	
45	ing and respite care program	86,000
46	For services and expenses of the foster	
47	grandparents program	98,000
48	For services and expenses related to an	
49	elderly abuse education and outreach	
50	program in accordance with section 219 of	
51	the elder law funding priority shall be	
52	given to the renewal of existing contracts	
53	with the state office for the aging	745,000

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AID TO LOCALITIES 2015-16

1	For services and expenses related to the	
2	livable new york initiative to create	
3	neighborhoods that consider the evolving	
4	needs and preferences of all their resi-	
5	dents	122,500
6	For services and expenses of the new york	
7	state adult day services association, inc.	
8	related to providing training and techni-	
9	cal assistance to social adult day	
10	services programs in new york state	
11	regarding the quality of services	122,500
12	For services and expenses related to the	
13	congregate services initiative. No expend-	
14	itures shall be made from this appropri-	
15	ation until the director of the budget has	
16	approved a plan submitted by the office	
17	outlining the amounts and purposes of such	
18	expenditures and the allocation of funds	
19	among the counties	403,000
20	For services and expenses of New York State-	
21	wide Senior Action Council, Inc. for the	
22	patients' rights hotline and advocacy	
23	project	31,500
24	For services and expenses related to making	
25	improvements in the long term care system	
26	for the point of entry initiatives, for	
27	the purposes of expanding and promoting a	
28	more coordinated level of care for the	
29	delivery of quality services in the commu-	
30	nity	3,350,000
31	For services and expenses of the Association	
32	on Aging in New York State to provide	
33	training, education and technical assist-	
34	ance to the area agencies on aging and	
35	aging network service contractor staff for	
36	professional development	250,000
37	For services and expenses of the office of	
38	the aging to implement subdivision 3-d of	
39	section 1 of part C of chapter 57 of the	
40	laws of 2006 as amended by section 2 of	
41	part I of chapter 60 of the laws of 2014	
42	to provide funding for salary increases	
43	for the period April 1, 2015 through March	
44	31, 2016. Notwithstanding any other	
45	provision of law to the contrary, and	
46	subject to the approval of the director of	
47	the budget, the amounts appropriated	
48	herein may be increased or decreased by	
49	interchange or transfer without limit to	
50	any local assistance appropriation, and	
51		

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AID TO LOCALITIES 2015-16

1	may include advances to local governments	
2	and voluntary agencies, to accomplish this	
3	purpose	7,400,000
4		-----
5	Program account subtotal	126,458,500
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	FHHS Aid to Localities Account - 25177	
11		
12	For programs provided under the titles of	
13	the federal older Americans act and other	
14	health and human services programs.	
15	Title III-b social services	26,000,000
16	Title III-c nutrition programs, including a	
17	suballocation to the department of health	
18	to be transferred to state operations for	
19	nutrition program activities	41,385,000
20	Title III-e caregivers	12,000,000
21	Health and human services programs	9,000,000
22	Nutrition services incentive program	17,000,000
23		-----
24	Program account subtotal	105,385,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Office for the Aging Federal Grants Account - 25300	
30		
31	For services and expenses related to the	
32	provision of aging services programs	600,000
33		-----
34	Program account subtotal	600,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Senior Community Service Employment Account - 25444	
40		
41	For the senior community service employment	
42	program provided under title V of the	
43	federal older Americans act	9,000,000
44		-----
45	Program account subtotal	9,000,000
46		-----
47		
48	Special Revenue Fund - Other	
49	Combined Expendable Trust Fund	
50	Aging Grants and Bequest Account - 20100	
51		
52		

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1	For services and expenses of the state	
2	office for the aging	980,000
3		-----
4	Program account subtotal	980,000
5		-----
6		

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SERVICES PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 For services and expenses, including the payment of liabilities
8 incurred prior to April 1, 2014, associated with the wellness in
9 nutrition (WIN) program, formerly known as the supplemental
10 nutrition assistance program (SNAP), including a suballocation to
11 the department of agriculture and markets to be transferred to state
12 operations for administrative costs of the farmers market nutrition
13 program. Up to \$200,000 of this appropriation may be made available
14 to the Council of Senior Centers and Services of New York City to
15 provide outreach within the older adult SNAP initiative. No
16 expenditure shall be made from this appropriation until the director
17 of the budget has approved a plan submitted by the office outlining
18 the amounts and purpose of such expenditures and the allocation of
19 funds among the counties.

20 Notwithstanding any inconsistent provision of law, including section 1
21 of part C of chapter 57 of the laws of 2006, as amended by section 1
22 of part N of chapter 56 of the laws of 2013, for the period
23 commencing on April 1, 2014 and ending March 31, 2015 the
24 commissioner shall not apply any cost of living adjustment for the
25 purpose of establishing rates of payments, contracts or any other
26 form of reimbursement ... 27,326,000 (re. \$18,645,000)

27 For state aid grants to providers of respite services to the elderly.
28 Funding priority shall be given to the renewal of existing contracts
29 with the state office for the aging. No expenditures shall be made
30 from this appropriation until the director of the budget has
31 approved a plan submitted by the office outlining the amounts to be
32 distributed by provider ... 656,000 (re. \$656,000)

33 For state aid grants to providers of social model adult day services.
34 Funding priority shall be given to the renewal of existing contracts
35 with the state office for the aging. No expenditures shall be made
36 from this appropriation until the director of the budget has
37 approved a plan submitted by the office outlining the amounts to be
38 distributed by provider ... 1,072,000 (re. \$1,072,000)

39 For state aid grants to naturally occurring retirement communities
40 (NORC). Funding priority shall be given to the renewal of existing
41 contracts with the state office for the aging. No expenditures shall
42 be made from this appropriation until the director of the budget has
43 approved a plan submitted by the office outlining the amounts to be
44 distributed by provider ... 2,027,500 (re. \$1,990,000)

45 For state aid grants to neighborhood naturally occurring retirement
46 communities (NNORC). Funding priority shall be given to the renewal
47 of existing contracts with the state office for the aging. No
48 expenditures shall be made from this appropriation until the
49 director of the budget has approved a plan submitted by the office
50 outlining the amounts to be distributed by provider
51 2,027,500 (re. \$2,027,500)

52

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For state matching funds for services and expenses to match federally
2 funded model projects and/or demonstration grant programs, a portion
3 of which may be transferred to state operations or to other entities
4 as necessary to meet federal grant objectives
5 236,000 (re. \$236,000)
6 For the managed care consumer assistance program for the purpose of
7 providing education, outreach, one-on-one counseling, monitoring of
8 the implementation of medicare part D, and assistance with drug
9 appeals and fair hearings related to medicare part D coverage for
10 persons who are eligible for medical assistance and who are also
11 beneficiaries under part D of title XVIII of the federal social
12 security act and for participants of the elderly pharmaceutical
13 insurance coverage program (EPIC) in accordance with the following:
14 Medicare Rights Center ... 793,000 (re. \$793,000)
15 New York StateWide Senior Action Council, Inc.
16 354,000 (re. \$181,000)
17 New York Legal Assistance Group ... 222,000 (re. \$222,000)
18 Legal Aid Society of New York ... 111,000 (re. \$111,000)
19 Empire Justice Center ... 155,000 (re. \$155,000)
20 Community Service Society ... 132,000 (re. \$132,000)
21 For services and expenses related to an elderly abuse education and
22 outreach program in accordance with section 219 of the elder law
23 funding priority shall be given to the renewal of existing contracts
24 with the state office for the aging ... 745,000 (re. \$745,000)
25 For services and expenses related to the livable new york initiative
26 to create neighborhoods that consider the evolving needs and
27 preferences of all their residents ... 122,500 (re. \$122,500)
28 For services and expenses of the new york state adult day services
29 association, inc. related to providing training and technical
30 assistance to social adult day services programs in new york state
31 regarding the quality of services ... 122,500 (re. \$122,500)
32 For services and expenses of New York Statewide Senior Action Council,
33 Inc. for the patients' rights hotline and advocacy project
34 31,500 (re. \$31,500)
35 For services and expenses related to making improvements in the long
36 term care system for the point of entry initiatives, for the
37 purposes of expanding and promoting a more coordinated level of care
38 for the delivery of quality services in the community
39 3,350,000 (re. \$3,350,000)
40 For services and expenses of the Association on Aging in New York
41 State to provide training, education and technical assistance to the
42 area agencies on aging and aging network service contractor staff
43 for professional development ... 250,000 (re. \$250,000)
44 For additional services and expenses of New York Statewide Senior
45 Action Council, Inc for the patients' rights hotline and advocacy
46 project ... 31,500 (re. \$31,500)
47 For services and expenses of the Reach Out and Read resource center
48 ... 30,000 (re. \$30,000)
49 For services and expenses of the Hebrew Home at riverdale for services
50 related to but not limited to elder abuse prevention, long term
51 care, and a comprehensive public awareness campaign
52 300,000 (re. \$300,000)
53

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the Riverdale Senior Center
2 100,000 (re. \$100,000)
3 For services and expenses of the Emerald Isle Meals on Wheels
4 100,000 (re. \$100,000)
5 For services and expenses of the Greater Whitestone Taxpayers and
6 Civic Association Senior Center ... 100,000 (re. \$100,000)
7 For services and expenses of the North Flushing Senior Center, serving
8 Mitchell Linden Community ... 100,000 (re. \$100,000)
9 For services and expenses of the North Flushing Senior Center at
10 College Point ... 100,000 (re. \$100,000)
11 For services and expenses related to the Lifespan Elder Abuse
12 Prevention Program for services related to elder abuse prevention
13 services, public education, and training
14 200,000 (re. \$200,000)
15 For services and expenses of the office of the aging to implement
16 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
17 2006 as added by a chapter of the laws of 2014 to provide funding
18 for salary increases for the period April 1, 2014 through March 31,
19 2015. Notwithstanding any other provision of law to the contrary,
20 and subject to the approval of the director of the budget, the
21 amounts appropriated herein may be increased or decreased by
22 interchange or transfer without limit to any local assistance
23 appropriation, and may include advances to local governments and
24 voluntary agencies, to accomplish this purpose
25 930,000 (re. \$930,000)
26
27 By chapter 53, section 1, of the laws of 2013:
28 For state aid grants to providers of respite services to the elderly.
29 Funding priority shall be given to the renewal of existing contracts
30 with the state office for the aging. No expenditures shall be made
31 from this appropriation until the director of the budget has
32 approved a plan submitted by the office outlining the amounts to be
33 distributed by provider.
34 Notwithstanding any provision of articles 153, 154 and 163 of the
35 education law, there shall be an exemption from the professional
36 licensure requirements of such articles, and nothing contained in
37 such articles, or in any other provisions of law related to the
38 licensure requirements of persons licensed under those articles,
39 shall prohibit or limit the activities or services of any person in
40 the employ of a program or service operated, certified, regulated,
41 funded or approved by the state office for the aging, a local
42 governmental unit as such term is defined in article 41 of the
43 mental hygiene law, and/or a local social services district as
44 defined in section 61 of the social services law, and all such enti-
45 ties shall be considered to be approved settings for the receipt of
46 supervised experience for the professions governed by articles 153,
47 154 and 163 of the education law, and furthermore, no such entity
48 shall be required to apply for nor be required to receive a waiver
49 pursuant to section 6503-a of the education law in order to perform
50 any activities or provide any services
51 656,000 (re. \$503,000)
52

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For state aid grants to providers of social model adult day services.
2 Funding priority shall be given to the renewal of existing contracts
3 with the state office for the aging. No expenditures shall be made
4 from this appropriation until the director of the budget has
5 approved a plan submitted by the office outlining the amounts to be
6 distributed by provider.

7 Notwithstanding any provision of articles 153, 154 and 163 of the
8 education law, there shall be an exemption from the professional
9 licensure requirements of such articles, and nothing contained in
10 such articles, or in any other provisions of law related to the
11 licensure requirements of persons licensed under those articles,
12 shall prohibit or limit the activities or services of any person in
13 the employ of a program or service operated, certified, regulated,
14 funded or approved by the state office for the aging, a local
15 governmental unit as such term is defined in article 41 of the
16 mental hygiene law, and/or a local social services district as
17 defined in section 61 of the social services law, and all such enti-
18 ties shall be considered to be approved settings for the receipt of
19 supervised experience for the professions governed by articles 153,
20 154 and 163 of the education law, and furthermore, no such entity
21 shall be required to apply for nor be required to receive a waiver
22 pursuant to section 6503-a of the education law in order to perform
23 any activities or provide any services
24 872,000 (re. \$516,000)

25 For state aid grants to naturally occurring retirement communities
26 (NORC). Funding priority shall be given to the renewal of existing
27 contracts with the state office for the aging. No expenditures shall
28 be made from this appropriation until the director of the budget has
29 approved a plan submitted by the office outlining the amounts to be
30 distributed by provider.

31 Notwithstanding any provision of articles 153, 154 and 163 of the
32 education law, there shall be an exemption from the professional
33 licensure requirements of such articles, and nothing contained in
34 such articles, or in any other provisions of law related to the
35 licensure requirements of persons licensed under those articles,
36 shall prohibit or limit the activities or services of any person in
37 the employ of a program or service operated, certified, regulated,
38 funded or approved by the state office for the aging, a local
39 governmental unit as such term is defined in article 41 of the
40 mental hygiene law, and/or a local social services district as
41 defined in section 61 of the social services law, and all such enti-
42 ties shall be considered to be approved settings for the receipt of
43 supervised experience for the professions governed by articles 153,
44 154 and 163 of the education law, and furthermore, no such entity
45 shall be required to apply for nor be required to receive a waiver
46 pursuant to section 6503-a of the education law in order to perform
47 any activities or provide any services
48 2,027,500 (re. \$456,000)

49 For state aid grants to neighborhood naturally occurring retirement
50 communities (NNORC). Funding priority shall be given to the renewal
51 of existing contracts with the state office for the aging. No
52

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 expenditures shall be made from this appropriation until the direc-
2 tor of the budget has approved a plan submitted by the office
3 outlining the amounts to be distributed by provider.
4 Notwithstanding any provision of articles 153, 154 and 163 of the
5 education law, there shall be an exemption from the professional
6 licensure requirements of such articles, and nothing contained in
7 such articles, or in any other provisions of law related to the
8 licensure requirements of persons licensed under those articles,
9 shall prohibit or limit the activities or services of any person in
10 the employ of a program or service operated, certified, regulated,
11 funded or approved by the state office for the aging, a local
12 governmental unit as such term is defined in article 41 of the
13 mental hygiene law, and/or a local social services district as
14 defined in section 61 of the social services law, and all such enti-
15 ties shall be considered to be approved settings for the receipt of
16 supervised experience for the professions governed by articles 153,
17 154 and 163 of the education law, and furthermore, no such entity
18 shall be required to apply for nor be required to receive a waiver
19 pursuant to section 6503-a of the education law in order to perform
20 any activities or provide any services
21 2,027,500 (re. \$1,372,000)
22 For state matching funds for services and expenses to match federally
23 funded model projects and/or demonstration grant programs, a portion
24 of which may be transferred to state operations or to other entities
25 as necessary to meet federal grant objectives
26 236,000 (re. \$236,000)
27 For the managed care consumer assistance program for the purpose of
28 providing education, outreach, one-on-one counseling, monitoring of
29 the implementation of medicare part D, and assistance with drug
30 appeals and fair hearings related to medicare part D coverage for
31 persons who are eligible for medical assistance and who are also
32 beneficiaries under part D of title XVIII of the federal social
33 security act and for participants of the elderly pharmaceutical
34 insurance coverage program (EPIC) in accordance with the following:
35 Medicare Rights Center ... 793,000 (re. \$154,000)
36 New York StateWide Senior Action Council, Inc.
37 354,000 (re. \$5,000)
38 Legal Aid Society of New York ... 111,000 (re. \$55,000)
39 Selfhelp Community Services, Inc. ... 111,000 (re. \$56,000)
40 For additional services and expenses related to an elderly abuse
41 education and outreach program in accordance with section 219 of the
42 elder law ... 500,000 (re. \$46,000)
43 For services and expenses related to the livable new york initiative
44 to create neighborhoods that consider the evolving needs and prefer-
45 ences of all their residents ... 122,500 (re. \$122,500)
46 For services and expenses of the new york state adult day services
47 association, inc. related to providing training and technical
48 assistance to social adult day services programs in new york state
49 regarding the quality of services ... 122,500 (re. \$26,000)
50 For services and expenses related to making improvements in the long
51 term care system for the point of entry initiatives, for the
52 purposes of expanding and promoting a more coordinated level of care
53 for the delivery of quality services in the community.

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any provision of articles 153, 154 and 163 of the
 2 education law, there shall be an exemption from the professional
 3 licensure requirements of such articles, and nothing contained in
 4 such articles, or in any other provisions of law related to the
 5 licensure requirements of persons licensed under those articles,
 6 shall prohibit or limit the activities or services of any person in
 7 the employ of a program or service operated, certified, regulated,
 8 funded or approved by the state office for the aging, a local
 9 governmental unit as such term is defined in article 41 of the
 10 mental hygiene law, and/or a local social services district as
 11 defined in section 61 of the social services law, and all such enti-
 12 ties shall be considered to be approved settings for the receipt of
 13 supervised experience for the professions governed by articles 153,
 14 154 and 163 of the education law, and furthermore, no such entity
 15 shall be required to apply for nor be required to receive a waiver
 16 pursuant to section 6503-a of the education law in order to perform
 17 any activities or provide any services
 18 3,350,000 (re. \$1,488,000)

19
 20 By chapter 53, section 1, of the laws of 2012:
 21 For state matching funds for services and expenses to match federally
 22 funded model projects and/or demonstration grant programs, a portion
 23 of which may be transferred to state operations or to other entities
 24 as necessary to meet federal grant objectives
 25 236,000 (re. \$236,000)

26
 27 By chapter 53, section 1, of the laws of 2011:
 28 For state matching funds for services and expenses to match federally
 29 funded model projects and/or demonstration grant programs, a portion
 30 of which may be transferred to state operations or to other entities
 31 as necessary to meet federal grant objectives
 32 236,000 (re. \$236,000)

33
 34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 FHHS Aid to Localities Account - 25177

37
 38 By chapter 53, section 1, of the laws of 2014:
 39 For programs provided under the titles of the federal older Americans
 40 act and other health and human services programs.
 41 Title III-b social services ... 26,000,000 (re. \$26,000,000)
 42 Title III-c nutrition programs, including a suballocation to the
 43 department of health to be transferred to state operations for
 44 nutrition program activities ... 41,385,000 (re. \$40,924,000)
 45 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
 46 Health and human services programs ... 9,000,000 (re. \$9,000,000)
 47 Nutrition services incentive program
 48 17,000,000 (re. \$17,000,000)

49
 50 By chapter 53, section 1, of the laws of 2013:
 51 For programs provided under the titles of the federal older Americans
 52 act and other health and human services programs.
 53

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any provision of articles 153, 154 and 163 of the
 2 education law, there shall be an exemption from the professional
 3 licensure requirements of such articles, and nothing contained in
 4 such articles, or in any other provisions of law related to the
 5 licensure requirements of persons licensed under those articles,
 6 shall prohibit or limit the activities or services of any person in
 7 the employ of a program or service operated, certified, regulated,
 8 funded or approved by the state office for the aging, a local
 9 governmental unit as such term is defined in article 41 of the
 10 mental hygiene law, and/or a local social services district as
 11 defined in section 61 of the social services law, and all such enti-
 12 ties shall be considered to be approved settings for the receipt of
 13 supervised experience for the professions governed by articles 153,
 14 154 and 163 of the education law, and furthermore, no such entity
 15 shall be required to apply for nor be required to receive a waiver
 16 pursuant to section 6503-a of the education law in order to perform
 17 any activities or provide any services.

18 Title III-b social services ... 26,000,000 (re. \$21,675,000)
 19 Title III-c nutrition programs, including a suballocation to the
 20 department of health to be transferred to state operations for
 21 nutrition program activities ... 41,385,000 (re. \$919,000)
 22 Title III-e caregivers ... 12,000,000 (re. \$10,721,000)
 23 Health and human services programs ... 9,000,000 (re. \$6,369,000)
 24 Nutrition services incentive program
 25 17,000,000 (re. \$7,230,000)
 26

27 By chapter 53, section 1, of the laws of 2012:
 28 For programs provided under the titles of the federal older Americans
 29 act and other health and human services programs.

30 Title III-b social services ... 26,000,000 (re. \$1,746,000)
 31 Title III-c nutrition programs, including a suballocation to the
 32 department of health to be transferred to state operations for
 33 nutrition program activities ... 41,385,000 (re. \$888,000)
 34 Title III-e caregivers ... 12,000,000 (re. \$3,582,000)
 35 Health and human services programs ... 9,000,000 (re. \$4,266,000)
 36

37 By chapter 53, section 1, of the laws of 2011:
 38 For programs provided under the titles of the federal older Americans
 39 act and other health and human services programs.

40 Health and human services programs ... 8,000,000 (re. \$764,000)
 41

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Office for the Aging Federal Grants Account - 25300
 45

46 By chapter 53, section 1, of the laws of 2014:
 47 For services and expenses related to the provision of aging services
 48 programs ... 600,000 (re. \$600,000)
 49

50 Special Revenue Funds - Federal
 51 Federal Miscellaneous Operating Grants Fund
 52 Senior Community Service Employment Account - 25444
 53

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2014:
2 For the senior community service employment program provided under
3 title V of the federal older Americans act
4 9,000,000 (re. \$8,126,000)
5

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	18,695,000	20,206,900
6 Special Revenue Funds - Federal	20,000,000	20,200,000
	-----	-----
8 All Funds	38,695,000	40,406,900
	=====	=====

10

11

SCHEDULE

12

13 AGRICULTURAL BUSINESS SERVICES PROGRAM	38,695,000
14	-----

15

16 General Fund

17

Local Assistance Account - 10000

18

19

New York federation of growers and process-
ors agribusiness child development program

6,521,000

21

New York state veterinary diagnostic labora-
tory at Cornell university animal health
surveillance and control program

4,425,000

24

New York state veterinary diagnostic labora-
tory at Cornell university quality milk
production services program

1,174,000

27

New York state veterinary diagnostic labora-
tory at Cornell university New York state
cattle health assurance program

360,000

30

New York state veterinary diagnostic labora-
tory at Cornell university Johnes disease
program

480,000

33

New York state veterinary diagnostic labora-
tory at Cornell university rabies program.

50,000

35

New York state veterinary diagnostic labora-
tory at Cornell university Avian disease
program

252,000

38

Cornell university farmnet program for farm
family assistance

384,000

40

Cornell university integrated pest manage-
ment

500,000

42

Notwithstanding any other provision of law,
subject to the approval of the director of
the budget, up to the amount appropriated
herein shall be available for Cornell
university Geneva experiment station for
state seed inspection program

128,000

48

Cornell university Geneva experiment station
hop and barley evaluation and field test-
ing program

40,000

51

Cornell university golden nematode program..

62,000

52

Cornell university future farmers of America

192,000

53

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2015-16

1	Cornell university agriculture in the class-	
2	room	80,000
3	Cornell university association of agricul-	
4	tural educators	66,000
5	New York state apple growers association ...	206,000
6	New York wine and grape foundation	713,000
7	New York farm viability institute	400,000
8	For services and expenses of programs to	
9	promote dairy excellence, including but	
10	not limited to programs at Cornell univer-	
11	sity. Notwithstanding any other provision	
12	of law, the director of the budget is	
13	hereby authorized to transfer up to	
14	\$150,000 of this appropriation to state	
15	operations for programs including adminis-	
16	tration of dairy profit teams	150,000
17	For reimbursement for the promotion of agri-	
18	culture and domestic arts in accordance	
19	with article 24 of the agriculture and	
20	markets law	340,000
21	Cornell university pro-dairy program	822,000
22	For services, expenses and grants related to	
23	the taste New York program, including but	
24	not limited to marketing and advertising	
25	to promote New York produced food and	
26	beverage goods and products. All or a	
27	portion of this appropriation may be	
28	suballocated to any department, agency, or	
29	public authority. Notwithstanding any	
30	other provision of law, the director of	
31	the budget is hereby authorized to trans-	
32	fer up to \$1,100,000 of this appropriation	
33	to state operations	1,100,000
34	For services and expenses of a program to	
35	develop farm to school initiatives that	
36	will help schools purchase more food from	
37	local farmers and expand access to healthy	
38	local food for school children. The funds	
39	shall be awarded through a competitive	
40	process	250,000
41		-----
42	Program account subtotal	18,695,000
43		-----
44		
45	Special Revenue Funds - Federal	
46	Federal USDA-Food and Nutrition Services Fund	
47	Federal Agriculture and Markets Account - 25021	
48		
49	For services and expenses of non-point	
50	source pollution control, farmland preser-	
51	vation, and other agricultural programs	
52	including suballocation to other state	
53	departments and agencies including liabil-	

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2015-16

1 ities incurred prior to April 1, 2015.
2 Notwithstanding section 51 of the state
3 finance law and any other provision of law
4 to the contrary, the funds appropriated
5 herein may be increased or decreased by
6 transfer from/to appropriations for any
7 prior or subsequent grant period within
8 the same federal fund/program and between
9 state operations and aid to localities to
10 accomplish the intent of this appropri-
11 ation, as long as such corresponding
12 prior/subsequent grant periods within such
13 appropriations have been reappropriated as
14 necessary 20,000,000
15 -----
16 Program account subtotal 20,000,000
17 -----
18

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 AGRICULTURAL BUSINESS SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 New York federation of growers and processors agribusiness child
8 development program .. 6,521,000 (re. \$1,622,000)
9 For additional services and expenses of the New York federation of
10 growers and processors agribusiness child development program
11 1,000,000 (re. \$500,000)
12 New York state veterinary diagnostic laboratory at Cornell university
13 animal health surveillance and control program
14 4,425,000 (re. \$1,100,000)
15 For additional services and expenses of the New York state veterinary
16 diagnostic laboratory at Cornell university animal health
17 surveillance and control program ... 1,000,000 (re. \$250,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 quality milk production services program
20 1,174,000 (re. \$174,000)
21 New York state veterinary diagnostic laboratory at Cornell university
22 New York state cattle health assurance program
23 360,000 (re. \$360,000)
24 New York state veterinary diagnostic laboratory at Cornell university
25 Johnes disease program ... 480,000 (re. \$480,000)
26 For additional services and expenses of the New York state veterinary
27 diagnostic laboratory at Cornell university rabies program
28 460,000 (re. \$460,000)
29 New York state veterinary diagnostic laboratory at Cornell university
30 Avian disease program ... 252,000 (re. \$63,000)
31 Cornell university farmnet program for farm family assistance
32 384,000 (re. \$96,000)
33 For additional services and expenses of the Cornell university farmnet
34 program for farm family assistance ... 216,000 (re. \$54,000)
35 Cornell university integrated pest management
36 500,000 (re. \$170,000)
37 Notwithstanding any other provision of law, subject to the approval of
38 the director of the budget, up to the amount appropriated herein
39 shall be available for Cornell university Geneva experiment station
40 for state seed inspection program ... 128,000 (re. \$64,000)
41 Cornell university Geneva experiment station hop and barley evaluation
42 and field testing program ... 40,000 (re. \$30,000)
43 For additional services and expenses of the Cornell university Geneva
44 experiment station hop and barley evaluation and field testing
45 program ... 160,000 (re. \$160,000)
46 Cornell university golden nematode program ... 62,000 .. (re. \$31,000)
47 Cornell university future farmers of America
48 192,000 (re. \$180,000)
49 For additional services and expenses of Cornell university future
50 farmers of America ... 158,000 (re. \$140,000)
51 Cornell university agriculture in the classroom
52 80,000 (re. \$66,000)
53

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Cornell university association of agricultural educators
 2 66,000 (re. \$13,000)
 3 For additional services and expenses of the New York state apple
 4 growers association ... 544,000 (re. \$430,000)
 5 New York wine and grape foundation ... 713,000 (re. \$463,000)
 6 New York farm viability institute ... 400,000 (re. \$400,000)
 7 For additional services and expenses of the New York farm viability
 8 institute ... 1,100,000 (re. \$1,100,000)
 9 For services and expenses of programs to promote dairy excellence,
 10 including but not limited to programs at Cornell university.
 11 Notwithstanding any other provision of law, the director of the
 12 budget is hereby authorized to transfer up to \$150,000 of this
 13 appropriation to state operations for programs including
 14 administration of dairy profit teams ... 150,000 (re. \$37,000)
 15 For services and expenses of dairy profit teams administered by the
 16 New York farm viability institute ... 220,000 (re. \$110,000)
 17 Cornell university pro-dairy program ... 822,000 (re. \$522,000)
 18 Tractor rollover protection program administered by Mary Imogene
 19 Basset hospital ... 150,000 (re. \$55,000)
 20 Northern New York agricultural development program administered by
 21 Cornell cooperative extension of Jefferson County
 22 600,000 (re. \$500,000)
 23 For services and expenses of the eastern equine encephalitis program
 24 administered by Oswego county, including suballocation to other
 25 state departments and agencies. Notwithstanding any other provision
 26 of law, the director of the budget is hereby authorized to transfer
 27 up to \$175,000 of this appropriation to state operations
 28 175,000 (re. \$145,000)
 29 For services and expenses of the turfgrass environmental stewardship
 30 fund administered by the New York State greengrass association
 31 150,000 (re. \$113,000)
 32 For services and expenses of the north country low cost vaccine
 33 program administered by the St. Lawrence and Jefferson county public
 34 health department. Notwithstanding any other provision of law, the
 35 director of the budget is hereby authorized to transfer up to
 36 \$25,000 of this appropriation to state operations
 37 25,000 (re. \$25,000)
 38 Christmas tree farmers association of New York for programs to promote
 39 Christmas trees ... 120,000 (re. \$90,000)
 40 The New York farm viability institute, for programs to benefit the New
 41 York berry industry ... 320,000 (re. \$270,000)
 42 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
 43 100,000 (re. \$75,000)
 44 NY corn and soybean growers association ... 75,000 (re. \$75,000)
 45 Cornell university honeybee research ... 50,000 (re. \$12,000)
 46 Cornell university maple research ... 105,000 (re. \$26,000)
 47 For services and expenses of the New York State apple research and
 48 development program, in consultation with the apple research and
 49 development advisory board ... 500,000 (re. \$125,000)
 50 Cornell university onion research ... 50,000 (re. \$12,000)
 51 Cornell university vegetable research ... 100,000 (re. \$25,000)
 52

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the wood products development council,
2 including suballocation to other state departments and agencies.
3 Notwithstanding any other provision of law, the director of the
4 budget is hereby authorized to transfer up to \$100,000 of this
5 appropriation to state operations ... 100,000 (re. \$100,000)
6 Animal care & control of NYC, to support full service animal shelters
7 in New York City and mobile adoption unit improvements
8 250,000 (re. \$62,000)
9 Grown on Long Island ... 100,000 (re. \$100,000)
10 For services, expenses and grants related to the taste New York
11 program, including but not limited to marketing and advertising to
12 promote New York produced food and beverage goods and products. All
13 or a portion of this appropriation may be suballocated to any
14 department, agency, or public authority. Notwithstanding any other
15 provision of law, the director of the budget is hereby authorized to
16 transfer up to \$1,100,000 of this appropriation to state operations
17 ... 1,100,000 (re. \$200,000)
18
19 By chapter 53, section 1, of the laws of 2013:
20 Cornell university integrated pest management
21 500,000 (re. \$170,000)
22 Cornell university future farmers of America
23 192,000 (re. \$1,000)
24 Cornell university association of agricultural educators
25 66,000 (re. \$23,000)
26 New York farm viability institute ... 400,000 (re. \$108,000)
27 For additional services and expenses of the New York farm viability
28 institute ... 1,100,000 (re. \$933,000)
29 For services and expenses of programs to promote dairy excellence,
30 including but not limited to programs at Cornell University.
31 Notwithstanding any other provision of law, the director of the
32 budget is hereby authorized to transfer up to \$150,000 of this
33 appropriation to state operations for programs including adminis-
34 tration of dairy profit teams ... 150,000 (re. \$150,000)
35 For services and expenses of dairy profit teams administered by the
36 New York farm viability institute ... 220,000 (re. \$136,000)
37 For services and expenses of northern New York agricultural develop-
38 ment ... 500,000 (re. \$500,000)
39 For services and expenses of the eastern equine encephalitis program,
40 including suballocation to other state departments and agencies.
41 Notwithstanding any other provision of law, the director of the
42 budget is hereby authorized to transfer up to \$150,000 of this
43 appropriation to state operations ... 150,000 (re. \$55,000)
44 New York state berry growers association ... 200,000 .. (re. \$115,000)
45 Long Island farm bureau ... 200,000 (re. \$200,000)
46 Genesee county agricultural academy ... 100,000 (re. \$100,000)
47 Island harvest ... 25,000 (re. \$25,000)
48
49 By chapter 53, section 1, of the laws of 2012:
50 New York farm viability institute ... 400,000 (re. \$295,000)
51 For additional services and expenses of the New York farm viability
52 institute ... 821,000 (re. \$716,000)
53

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of programs to promote dairy excellence,
2 including but not limited to programs at Cornell University.
3 Notwithstanding any other provision of law, the director of the
4 budget is hereby authorized to transfer up to \$150,000 of this
5 appropriation to state operations for programs including adminis-
6 tration of dairy profit teams ... 150,000 (re. \$76,000)

7 For services and expenses of the eastern equine encephalitis program,
8 including suballocation to other state departments and agencies.
9 Notwithstanding any other provision of law, the director of the
10 budget is hereby authorized to transfer up to \$150,000 of this
11 appropriation to state operations ... 150,000 (re. \$12,000)

12 For services and expenses of programs to promote agricultural economic
13 development, including but not limited to farmland viability, in
14 accordance with a programmatic and financial plan to be approved by
15 the director of the budget. Notwithstanding any other provision of
16 law, the director of the budget is hereby authorized to transfer up
17 to \$3,000,000 of this appropriation to state operations
18 3,000,000 (re. \$1,175,000)

19

20 By chapter 53, section 1, of the laws of 2011:

21 For services and expenses of programs to promote dairy excellence,
22 including but not limited to programs at Cornell University.
23 Notwithstanding any other provision of law, the director of the
24 budget is hereby authorized to transfer up to \$150,000 of this
25 appropriation to state operations for programs including adminis-
26 tration of dairy profit teams ... 150,000 (re. \$76,000)

27

28 By chapter 55, section 1, of the laws of 2010:

29 For services and expenses of programs to promote dairy excellence,
30 including but not limited to programs at Cornell University.
31 Notwithstanding any other provision of law, the director of the
32 budget is hereby authorized to transfer up to \$150,000 of this
33 appropriation to state operations for programs including adminis-
34 tration of dairy profit teams ... 150,000 (re. \$143,000)

35 For services and expenses related to establishing, improving, and
36 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
37 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
38 with a programmatic and financial plan submitted by the commissioner
39 of agriculture and markets and approved by the director of the budg-
40 et. No moneys of this appropriation shall be made available until
41 the Genesee valley regional market authority makes a transfer to the
42 general fund of the state, as provided for in a chapter of the laws
43 of 2010 ... 3,000,000 (re. \$2,046,000)

44

45 By chapter 55, section 1, of the laws of 2009:

46 For services and expenses of programs to promote agricultural economic
47 development, including but not limited to farmland viability, in
48 accordance with a programmatic and financial plan to be approved by
49 the director of the budget. Notwithstanding any other provision of
50 law, the director of the budget is hereby authorized to transfer up
51 to \$600,000 of this appropriation to state operations
52 600,000 (re. \$424,000)

53

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of apiary inspection. Notwithstanding any
2 other provision of law, the director of the budget is hereby author-
3 ized to transfer up to \$200,000 of this appropriation to state oper-
4 ations ... 200,000 (re. \$80,000)
5
6 By chapter 55, section 1, of the laws of 2008, as amended by chapter
7 496, section 6, of the laws of 2008:
8 For services and expenses of programs to promote agricultural economic
9 development, including but not limited to farmland viability, in
10 accordance with a programmatic and financial plan to be approved by
11 the director of the budget. Notwithstanding any other provision of
12 law, the director of the budget is hereby authorized to transfer up
13 to \$2,357,000 of this appropriation to state operations, provided,
14 however, that the amount of this appropriation available for expend-
15 iture and disbursement on and after September 1, 2008 shall be
16 reduced by six percent of the amount that was undisbursed as of
17 August 15, 2008 ... 1,809,000 (re. \$1,125,000)
18
19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
20 section 4, of the laws of 2009:
21 Columbia County Cornell Cooperative Extension for services and
22 expenses of extension and research programs managed by the Hudson
23 Valley Research Laboratory, Inc ... 63,900 (re. \$63,900)
24 For services and expenses of the plum pox virus eradication and indem-
25 nity program. Notwithstanding any other provision of law, the direc-
26 tor of the budget is hereby authorized to transfer up to \$376,000 of
27 this appropriation to state operations
28 376,000 (re. \$374,000)
29
30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Federal Agriculture and Markets Account - 25021
33
34 By chapter 53, section 1, of the laws of 2014:
35 For services and expenses of non-point source pollution control,
36 farmland preservation, and other agricultural programs including
37 suballocation to other state departments and agencies including
38 liabilities incurred prior to April 1, 2014. Notwithstanding section
39 51 of the state finance law and any other provision of law to the
40 contrary, the funds appropriated herein may be increased or
41 decreased by transfer from/to appropriations for any prior or
42 subsequent grant period within the same federal fund/program and
43 between state operations and aid to localities to accomplish the
44 intent of this appropriation, as long as such corresponding
45 prior/subsequent grant periods within such appropriations have been
46 reappropriated as necessary ... 20,000,000 (re. \$20,000,000)
47
48 By chapter 53, section 1, of the laws of 2013:
49 For services and expenses of non-point source pollution control, farm-
50 land preservation, and other agricultural programs including subal-
51 location to other state departments and agencies including liabil-
52 ities incurred prior to April 1, 2013. Notwithstanding section 51 of
53 the state finance law and any other provision of law to the contra-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ry, the funds appropriated herein may be increased or decreased by
 2 transfer from/to appropriations for any prior or subsequent grant
 3 period within the same federal fund/program and between state oper-
 4 ations and aid to localities to accomplish the intent of this appro-
 5 priation, as long as such corresponding prior/subsequent grant peri-
 6 ods within such appropriations have been reappropriated as necessary
 7 ... 20,000,000 (re. \$100,000)
 8

9 By chapter 53, section 1, of the laws of 2012:

10 For services and expenses of non-point source pollution control, farm-
 11 land preservation, and other agricultural programs including subal-
 12 location to other state departments and agencies including liabil-
 13 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
 14 the state finance law and any other provision of law to the contra-
 15 ry, the funds appropriated herein may be increased or decreased by
 16 transfer from/to appropriations for any prior or subsequent grant
 17 period within the same federal fund/program and between state oper-
 18 ations and aid to localities to accomplish the intent of this appro-
 19 priation, as long as such corresponding prior/subsequent grant peri-
 20 ods within such appropriations have been reappropriated as necessary
 21 ... 20,000,000 (re. \$100,000)
 22

COUNCIL ON THE ARTS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	40,855,000	39,604,000
6 Special Revenue Funds - Federal	1,413,000	6,532,000
7 Special Revenue Funds - Other	196,000	0
8	-----	-----
9 All Funds	42,464,000	46,136,000
10	=====	=====

11 SCHEDULE

12
13
14 COUNCIL ON THE ARTS PROGRAM 42,244,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For state financial assistance for the arts.

21 Notwithstanding any other section of law
22 to the contrary, this appropriation may be
23 used for state financial assistance to
24 nonprofit cultural organizations offering
25 services to the general public, including
26 but not limited to, orchestras, dance
27 companies, museums and theatre groups
28 including nonprofit cultural organiza-
29 tions, botanical gardens, zoos, aquariums
30 and public benefit corporations offering
31 programs of arts related education for
32 elementary and secondary school pupils
33 provided that, notwithstanding any incon-
34 sistent provision of law, \$100,000 shall
35 be suballocated to the Nelson A. Rockefel-
36 ler empire state plaza performing arts
37 center corporation in support of programs
38 for performing arts and other cultural
39 events, and related uses for the benefit
40 of the citizens of New York state. Such
41 programs may include activities directly
42 undertaken by the grantee, or indirectly
43 by regranting of state funds by regional
44 or local arts councils, among other organ-
45 izations, to nonprofit cultural organiza-
46 tions.

47 Grants, including capital grants, awarded
48 may be used for programs and activities
49 relating to arts disciplines including,
50 but not limited to, architecture, dance,

51

COUNCIL ON THE ARTS

AID TO LOCALITIES 2015-16

1	design, music, theater, media, literature,		
2	museum activities, visual arts, folk arts,		
3	and arts in education programs	40,635,000	
4		-----	
5	Program account subtotal	40,635,000	
6		-----	
7			
8	Special Revenue Funds - Federal		
9	Federal Miscellaneous Operating Grants Fund		
10	Council on the Arts Account - 25376		
11			
12	For financial assistance to nonprofit		
13	cultural organizations	1,413,000	
14		-----	
15	Program account subtotal	1,413,000	
16		-----	
17			
18	Special Revenue Funds - Other		
19	Arts Capital Revolving Fund		
20	Arts Capital Revolving Account - 21850		
21			
22	For services and expenses of the arts capi-		
23	tal revolving loan fund	196,000	
24		-----	
25	Program account subtotal	196,000	
26		-----	
27			
28	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION		
29	PROGRAM		220,000
30			-----
31			
32	General Fund		
33	Local Assistance Account - 10000		
34			
35	For state financial assistance for the		
36	empire state plaza performing arts center		
37	corporation	220,000	
38		-----	
39			

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2012:

7 For state financial assistance for the arts. This appropriation may be
8 used for state financial assistance to nonprofit cultural organiza-
9 tions offering services to the general public, including but not
10 limited to, orchestras, dance companies, museums and theatre groups
11 including nonprofit cultural organizations, botanical gardens, zoos,
12 aquariums and public benefit corporations offering programs of arts
13 including but not limited to those related to education for elemen-
14 tary and secondary school pupils. Such programs may include activ-
15 ities directly undertaken by the grantee, or indirectly by regrant-
16 ing of state funds by regional or local arts councils, among other
17 organizations, to nonprofit cultural organizations.

18 Grants, including capital grants, awarded may be used for programs and
19 activities relating to arts disciplines including, but not limited
20 to, architecture, dance, design, music, theater, media, literature,
21 museum activities, visual arts, folk arts, and arts in education
22 programs ... 35,635,000 (re. \$282,000)
23

24 By chapter 53, section 1, of the laws of 2011:

25 For state financial assistance for the arts. This appropriation may be
26 used for state financial assistance to nonprofit cultural organiza-
27 tions offering services to the general public, including but not
28 limited to, orchestras, dance companies, museums and theatre groups
29 including nonprofit cultural organizations, botanical gardens, zoos,
30 aquariums and public benefit corporations offering programs of arts
31 related education for elementary and secondary school pupils. Such
32 programs may include activities directly undertaken by the grantee,
33 or indirectly by regranting of state funds by regional or local arts
34 councils, among other organizations, to nonprofit cultural organiza-
35 tions.

36 Grants, including capital grants, awarded may be used for programs and
37 activities relating to arts disciplines including, but not limited
38 to, architecture, dance, design, music, theater, media, literature,
39 museum activities, visual arts, folk arts, and arts in education
40 programs ... 31,635,000 (re. \$35,000)
41

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Council on the Arts Account

45

46 By chapter 53, section 1, of the laws of 2012:

47 For financial assistance to nonprofit cultural organizations
48 1,413,000 (re. \$1,011,000)
49

50 By chapter 53, section 1, of the laws of 2011:

51 For financial assistance to nonprofit cultural organizations
52 2,413,000 (re. \$1,666,000)
53

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2010:
 2 For financial assistance to nonprofit cultural organizations
 3 2,413,000 (re. \$1,450,000)

4
5 COUNCIL ON THE ARTS PROGRAM

6
7 General Fund
8 Local Assistance Account - 10000
9

10 By chapter 53, section 1, of the laws of 2014:
 11 For state financial assistance for the arts. Notwithstanding any other
 12 section of law to the contrary, this appropriation may be used for
 13 state financial assistance to nonprofit cultural organizations
 14 offering services to the general public, including but not limited
 15 to, orchestras, dance companies, museums and theatre groups
 16 including nonprofit cultural organizations, botanical gardens, zoos,
 17 aquariums and public benefit corporations offering programs of arts
 18 related education for elementary and secondary school pupils
 19 provided that, notwithstanding any inconsistent provision of law,
 20 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 21 state plaza performing arts center corporation in support of
 22 programs for performing arts and other cultural events, and related
 23 uses for the benefit of the citizens of New York state. Such
 24 programs may include activities directly undertaken by the grantee,
 25 or indirectly by regrating of state funds by regional or local arts
 26 councils, among other organizations, to nonprofit cultural
 27 organizations.
 28 Grants, including capital grants, awarded may be used for programs and
 29 activities relating to arts disciplines including, but not limited
 30 to, architecture, dance, design, music, theater, media, literature,
 31 museum activities, visual arts, folk arts, and arts in education
 32 programs ... 35,635,000 (re. \$35,635,000)
 33

34 By chapter 53, section 1, of the laws of 2013:
 35 For state financial assistance for the arts. Notwithstanding any other
 36 section of law to the contrary, this appropriation may be used for
 37 state financial assistance to nonprofit cultural organizations
 38 offering services to the general public, including but not limited
 39 to, orchestras, dance companies, museums and theatre groups includ-
 40 ing nonprofit cultural organizations, botanical gardens, zoos,
 41 aquariums and public benefit corporations offering programs of arts
 42 related education for elementary and secondary school pupils
 43 provided that, notwithstanding any inconsistent provision of law,
 44 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 45 state plaza performing arts center corporation in support of
 46 programs for performing arts and other cultural events, and related
 47 uses for the benefit of the citizens of New York state. Such
 48 programs may include activities directly undertaken by the grantee,
 49 or indirectly by regrating of state funds by regional or local arts
 50 councils, among other organizations, to nonprofit cultural organiza-
 51 tions.
 52 Grants, including capital grants, awarded may be used for programs and
 53 activities relating to arts disciplines including, but not limited

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 to, architecture, dance, design, music, theater, media, literature,
2 museum activities, visual arts, folk arts, and arts in education
3 programs ... 35,635,000 (re. \$3,652,000)
4
5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Council on the Arts Account - 25376
8
9 By chapter 53, section 1, of the laws of 2014:
10 For financial assistance to nonprofit cultural organizations
11 1,413,000 (re. \$1,413,000)
12
13 By chapter 53, section 1, of the laws of 2013:
14 For financial assistance to nonprofit cultural organizations
15 1,413,000 (re. \$992,000)
16

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6		-----
7	All Funds	0
8		=====

9

SCHEDULE

10		
11		
12	STATE OPERATIONS PROGRAM	32,025,000
13		-----

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General Fund
 Local Assistance Account - 10000

For state reimbursements to cities, towns,
 or villages for payments made for special
 accidental death benefits made pursuant to
 section 208-f of the general municipal
 law, including the payment of liabilities
 incurred prior to April 1, 2015 and for
 state reimbursement to New York city for
 payments made for special accidental death
 benefits to beneficiaries of first respon-
 ders to the world trade center attack made
 pursuant to section 208-f of the general
 municipal law, including the payment of
 liabilities incurred prior to April 1,
 2015. Notwithstanding the provisions of
 any other law to the contrary, for state
 fiscal year 2015-2016 the liability of the
 state and the amount to be distributed or
 otherwise expended by the state pursuant
 to section 208-f of the general municipal
 law shall be limited to the amount appro-
 priated 32,025,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,436,080,490	0
	-----	-----
7 All Funds	1,436,080,490	0
	=====	=====

10 SCHEDULE

12 CITY UNIVERSITY--COMMUNITY COLLEGES 221,571,490

13 -----

15 General Fund
16 Local Assistance Account - 10000

18 OPERATING ASSISTANCE

20 For state financial assistance, net of
21 disallowances, for operating expenses of
22 community colleges to be expended pursuant
23 to regulations developed jointly by the
24 state university trustees and the city
25 university trustees and approved by the
26 director of the budget, and shall include
27 funds available on a matching basis to
28 implement programs for the provision of
29 education and training services to indi-
30 viduals eligible under the federal
31 personal responsibility and work opportu-
32 nity reconciliation act of 1996.

33 Notwithstanding any other provision of law,
34 rule or regulation, aid payable from this
35 appropriation to community colleges shall
36 be distributed to the colleges according
37 to guidelines established by the city
38 university trustees.

39 Notwithstanding any other law, rule, or
40 regulation to the contrary, full funding
41 for aidable community college enrollment
42 for the college fiscal year 2015-16 and
43 heretofore as provided under this appro-
44 priation is determined by the operating
45 aid formulas defined in rules and regu-
46 lations developed jointly by the boards of
47 trustees of the state and city universi-
48 ties and approved by the director of the
49 budget provided that the local sponsor may
50 use funds contained in reserves for excess
51 student revenue for operating support of a
52 community college program even though said
53 expenditures may cause expenses and

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 student revenues to exceed one-third of
 2 the college's net operating budget for the
 3 college fiscal year 2015-16 provided that
 4 such funds do not cause the college's
 5 revenue from the local sponsor's contrib-
 6 ution in aggregate to be less than the
 7 comparable amounts for the previous commu-
 8 nity college fiscal year and further
 9 provided that pursuant to standards and
 10 regulations of the state university trus-
 11 tees and the city university trustees for
 12 the college fiscal year 2015-16, community
 13 colleges may increase tuition and fees
 14 above that allowable under current educa-
 15 tion law if such standards and regulations
 16 require that in order to exceed the
 17 tuition limit otherwise set forth in the
 18 education law, local sponsor contributions
 19 either in the aggregate or for each full-
 20 time equivalent student shall be no less
 21 than the comparable amounts for the previ-
 22 ous community college fiscal year.

23 Provided further, that allocation of 10
 24 percent of the total base operating aid
 25 support for each community college shall
 26 be contingent upon completion of a
 27 performance improvement plan approved by
 28 the board of trustees by December 31, 2015
 29 to serve as the basis for performance
 30 funding allocations in future years;
 31 provided further, each campus performance
 32 improvement plan shall include, but not be
 33 limited to criteria to improve access,
 34 completion, academic and post-graduation
 35 success, job placement of graduates, new
 36 programs and certifications aligned with
 37 the needs of local business, and alignment
 38 with the regional economic development
 39 councils

206,047,000

40 Notwithstanding any provision of law to the
 41 contrary, the city university of New York
 42 shall make awards to community colleges
 43 from the next generation NY job linkage
 44 program incentive fund based on measures
 45 of student success for all students
 46 enrolled in programs that confer a
 47 credit-bearing certificate, an associate
 48 of occupational studies degree, or an
 49 associate of applied science degree,
 50 including, but not limited to:

- 51 (1) The number of students who are employed
- 52 following degree or certificate completion
- 53 and their wage gains, if any, as deter-
- 54

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

- 1 mined by the department of labor, which
- 2 shall be given the greatest weighting
- 3 among all measures of student success;
- 4 (2) The number of degree completions,
- 5 certificate completions and student trans-
- 6 fers to other institutions of higher
- 7 education;
- 8 (3) The number of degree and certificate
- 9 completions under the preceding item (2)
- 10 by students considered academically
- 11 at-risk due to economic disadvantage or
- 12 other factor of under-representation with-
- 13 in the field of study; veterans; and the
- 14 disabled;
- 15 (4) The number of students who make adequate
- 16 progress towards completion of a degree or
- 17 certificate, which may include accelerated
- 18 completion of a developmental education
- 19 program;
- 20 (5) The number of degree completions in
- 21 innovative programs designed to enable
- 22 students to balance school, work and other
- 23 personal responsibilities; and
- 24 (6) The number of students engaged in career
- 25 and employment opportunities including
- 26 apprenticeships, cooperative education
- 27 programs or other paid work experience
- 28 that is an integral part of their academic
- 29 program.

30 Provided further, however, awards shall be
 31 made on a pro-rata basis in accordance
 32 with a methodology and in a form and
 33 manner developed by the director of the
 34 budget, in consultation with the city
 35 university.

36 Provided further, however, on or before
 37 December 1, 2015, or an alternative date
 38 as determined by the director of the budg-
 39 et in consultation with the city universi-
 40 ty, the city university trustees shall
 41 submit a plan for approval by the director
 42 of the budget to allocate amounts avail-
 43 able for the next generation NY job link-
 44 age program incentive fund pursuant to
 45 this appropriation

2,000,000

47 CATEGORICAL PROGRAMS

48
 49 For the payment of aid for community college
 50 categorical programs to be distributed to
 51 the colleges according to guidelines
 52 established by the city university trus-
 53 tees:

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 For services and expenses related to the
2 establishment, renovation, alteration,
3 expansion, improvement or operation of
4 child care centers for the benefit of
5 students at the community college campuses
6 of the city university of New York,
7 provided that matching funds of at least
8 35 percent from nonstate sources be made
9 available 813,100

10 For payment of rental aid 8,948,000

11 For state financial assistance for community
12 college contract courses and work force
13 development 1,880,000

14 For student financial assistance to expand
15 opportunities in the community colleges of
16 the city university for the educationally
17 and economically disadvantaged in accord-
18 ance with section 6452 of the education
19 law 883,390

20 For community schools grants awarded, based
21 on a request for proposals issued by the
22 chancellor to community colleges to
23 improve student outcomes through the
24 implementation of community schools
25 programs that use community college
26 facilities as community hubs to deliver
27 co-located or college-linked child and
28 elder care services, transportation,
29 health care services, family counseling,
30 employment counseling, legal aid and/or
31 other services to students and their
32 families.

33 Provided, further, that such grants shall be
34 awarded based on factors including, but
35 not limited to, the following: (i)
36 measures of need of students to be served
37 by each of the community colleges, (ii)
38 the community college's proposal to target
39 the highest need students, (iii) the
40 sustainability of the proposed community
41 schools program, and (iv) proposal
42 quality.

43 Provided, further, that to assess proposal
44 quality in order to award such funding,
45 the chancellor shall take into account
46 factors including, but not limited to: (i)
47 the extent to which the community
48 college's proposal would provide such
49 community services through partnerships
50 with local governments and non-profit
51 organizations, (ii) the extent to which
52 the proposal would provide for delivery of
53 such services directly in community

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 college facilities, (iii) the extent to
 2 which the proposal articulates how such
 3 services would facilitate measurable
 4 improvement in student and family
 5 outcomes, (iv) the extent to which the
 6 proposal articulates and identifies how
 7 existing funding streams and programs
 8 would be used to provide such community
 9 services, and (v) the extent to which the
 10 proposal ensures the safety of all
 11 students, staff and community members in
 12 community college facilities used as
 13 community hubs.

14 Provided, further, that up to two community
 15 schools grants may be awarded and each
 16 individual community school site shall be
 17 limited to a maximum grant of \$500,000 to
 18 be paid over a three year period in
 19 installments upon successful implementa-
 20 tion of each phase of a community
 21 college's approved proposal 1,000,000
 22 -----

23
 24 CITY UNIVERSITY--SENIOR COLLEGES 1,207,509,000
 25 -----

26
 27 General Fund
 28 Local Assistance Account - 10000
 29

30 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 31

32 For the costs of the state share, as
 33 prescribed herein, as reimbursement to the
 34 city of New York to be paid during the
 35 state fiscal year beginning April 1, 2015
 36 for the operating expenses of the senior
 37 college approved programs and services of
 38 the city university of New York as defined
 39 in section 6230 of the education law.

40 Notwithstanding paragraphs 3 and 4 of subdi-
 41 vision A of section 6221 of the education
 42 law, the amount appropriated herein shall
 43 constitute the maximum state payment for
 44 the 2015-16 state fiscal year beginning
 45 April 1, 2015 to the city of New York, of
 46 which \$428,000,000 is a state liability to
 47 the city for the period beginning April 1,
 48 2015 through June 30, 2016, for reimburse-
 49 ment of costs incurred by the city at any
 50 time during the 2014-15 academic year.

51 Notwithstanding any inconsistent provision
 52 of law, the dormitory authority of the
 53 state of New York may issue bonds for the

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 purpose of reimbursing equipment disburse-
2 ments subject to subdivision 14 of section
3 1680 of the public authorities law and
4 upon transfer of bond proceeds for equip-
5 ment disbursements, from the city univer-
6 sity special revenue fund, facilities and
7 planning income reimbursable account (NA)
8 to an account of the city of New York, the
9 general fund appropriations herein shall
10 be reduced by amounts equivalent to such
11 transfers but in no event less than
12 \$20,000,000 for the 12-month period begin-
13 ning July 1, 2015; the transfer of such
14 bond proceeds shall immediately and equiv-
15 alently reduce the general fund amounts
16 appropriated herein; and the portions of
17 such general fund appropriations so
18 affected shall have no further force or
19 effect.

20 The state share of operating expenses, a
21 portion of which is appropriated herein as
22 reimbursement to New York city, shall be
23 an amount equal to the net operating
24 expenses of the senior college approved
25 programs and services which shall equal
26 the total operating expenses of approved
27 programs and services less:

- 28 (a) all excess tuition and instructional
29 and noninstructional fees attributable
30 to the senior colleges received from the
31 city university construction fund;
32 (b) miscellaneous revenue and fees,
33 including bad debt recoveries and income
34 fund reimbursable cost recoveries;
35 (c) pursuant to section 6221 of the educa-
36 tion law, a representative share of the
37 operating costs of those activities
38 within central administration and univ-
39 ersity-wide programs which, as deter-
40 mined by the state budget director,
41 relate jointly to the senior colleges
42 and community colleges, and New York
43 city support for associate degree
44 programs at the College of Staten Island
45 and Medgar Evers College and notwith-
46 standing any other provision of law,
47 rule or regulation, New York city
48 support for associate degree programs at
49 New York city college of technology and
50 John Jay college, with such support
51 based on the 2012-13 full-time equiv-
52 alent (FTE) associate degree enrollments
53 at these campuses and calculated using

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 the New York city contribution per city
2 university community college FTE in the
3 2012-13 base year, totaling \$32,275,000.
4 Items (a) and (b) of the foregoing shall be
5 hereafter referred to as the senior
6 college revenue offset, and item (c) as
7 the central administration and universi-
8 ty-wide programs offset.
9 In no event shall the state support for the
10 operating expenses of the senior college
11 approved programs and services for the
12 12-month period beginning July 1, 2015
13 exceed \$1,209,977,900 1,207,009,000
14 For services and expenses of the Joseph
15 Murphy Institute 500,000
16 -----
17
18 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
19 -----
20
21 General Fund
22 Local Assistance Account - 10000
23
24 For payment of financial assistance to the
25 city of New York for certain costs of
26 retirement incentive programs and other
27 liabilities attributable to employee
28 retirement systems and for special pension
29 payments attributable to employees of the
30 senior colleges of the city university of
31 New York pursuant to chapters 975, 976,
32 and 977 of the laws of 1977, in accordance
33 with section 6231 of the education law and
34 chapter 958 of the laws of 1981, as
35 amended 2,000,000
36 -----
37
38 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
39 -----
40
41 General Fund
42 Local Assistance Account - 10000
43
44 For payment of the metropolitan commuter
45 transportation mobility tax pursuant to
46 article 23 of the tax law as amended by
47 chapter 25 of the laws of 2009 for the
48 period July 1, 2015 to June 30, 2016 on
49 behalf of those senior college employees
50 employed in the commuter transportation
51 district. Notwithstanding any other law to
52

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1	the contrary, this appropriation may not	
2	be decreased by interchange with any other	
3	appropriation	5,000,000
4		-----
5		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	20,193,000	10,726,000
6 Internal Service Funds	8,000,000	8,590,000
	-----	-----
8 All Funds	28,193,000	19,316,000
	=====	=====

10

11 SCHEDULE

12

13 COMMUNITY SUPERVISION PROGRAM	13,613,000

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General Fund
 Local Assistance Account - 10000

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment 1,029,000

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process 4,584,000

 Program account subtotal 5,613,000

Internal Service Funds
 Agencies Internal Service Fund
 Neighborhood Work Project Account - 55059

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2015-16

1	projects at sites made available by any		
2	state or local government or public bene-		
3	fit corporation	8,000,000	
4		-----	
5	Program account subtotal	8,000,000	
6		-----	
7			
8	HEALTH SERVICES PROGRAM		14,000,000
9			-----
10			
11	General Fund		
12	Local Assistance Account - 10000		
13			
14	Notwithstanding any inconsistent provision		
15	of law, the money hereby appropriated may		
16	be used for the payment of prior year		
17	liabilities and may be increased or		
18	decreased by interchange or transfer with		
19	any other general fund appropriation with-		
20	in the department of corrections and		
21	community supervision with the approval of		
22	the director of the budget. A portion of		
23	these funds may be transferred or sub-al-		
24	located to the department of health or		
25	other state agencies.		
26	For the state share of medical assistance		
27	services expenses incurred by the depart-		
28	ment of corrections and community super-		
29	vision related to the provision of medical		
30	assistance services to inmates	14,000,000	
31		-----	
32			
33	PROGRAM SERVICES PROGRAM		380,000
34			-----
35			
36	General Fund		
37	Local Assistance Account - 10000		
38			
39	For services and expenses of a program at		
40	the Albion correctional facility related		
41	to family tele-visiting (Osborne Associ-		
42	ation)	130,000	
43	For services and expenses of a program at		
44	the Queensboro correctional facility		
45	related to re-entry with a focus on family		
46	(Osborne Association)	250,000	
47		-----	
48			
49	SUPPORT SERVICES PROGRAM		200,000
50			-----
51			
52	General Fund		
53	Local Assistance Account - 10000		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2015-16

1	For services and expenses of localities for	
2	the housing and board of felony offenders	
3	pursuant to section 601-c of the	
4	correction law	200,000
5		-----
6		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SUPERVISION PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 For payment of services and expenses relating to the operation of a
8 program with the center for employment opportunities to assist with
9 vocational or employment skills training or the attainment of
10 employment ... 1,029,000 (re. \$709,000)

11 For costs associated with the provision of treatment, residential
12 stabilization and other related services for offenders in the
13 community, including residential stabilization for sex offenders,
14 pursuant to existing contracts or to be distributed through a
15 competitive process ... 4,584,000 (re. \$2,597,000)

16

17 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
18 53, section 1, of the laws of 2011:

19 Notwithstanding the provisions of section 259-i of the executive law,
20 payments made pursuant to this appropriation for liabilities
21 incurred on or after April 1, 2006, but prior to September 1, 2008,
22 shall be paid by the state at the actual per day per capita cost, as
23 certified to the commissioner of correctional services by the appro-
24 priate local official, for the care of such prisoners; provided
25 however, such per diem per capita reimbursement for such period
26 pursuant to subdivision 3 of section 259-i of the executive law
27 shall not exceed \$40 and for such per diem per capita reimbursement
28 for the period on or after September 1, 2008 but prior to April 1,
29 2009 pursuant to subdivision 3 of section 259-i of the executive law
30 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

31

32 Internal Service Funds

33 Agencies Internal Service Fund

34 Neighborhood Work Project Account - 55059

35

36 By chapter 53, section 1, of the laws of 2014:

37 For services and expenses related to establishing and administering a
38 vocational training program for parolees, other offenders, or former
39 inmates from city of New York jails participating in community based
40 programs with the center for employment opportunities.
41 Notwithstanding any other provision of law to the contrary, the
42 chairman of the board of parole, or a designated officer of the
43 department of corrections and community supervision may authorize
44 participants to perform service projects at sites made available by
45 any state or local government or public benefit corporation
46 11,000,000 (re. \$8,590,000)

47

48 PROGRAM SERVICES PROGRAM

49

50 General Fund

51 Local Assistance Account - 10000

52

53

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2014:
 2 For services and expenses of a program at the Albion correctional
 3 facility related to family tele-visiting (Osborne Association)
 4 130,000 (re. \$96,000)
 5 For services and expenses of a program at the Queensboro correctional
 6 facility related to re-entry with a focus on family (Osborne
 7 Association) ... 250,000 (re. \$170,000)
 8

9 SUPPORT SERVICES PROGRAM

10
 11 General Fund
 12 Local Assistance Account - 10000
 13

14 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 15 496, section 1, of the laws of 2008:
 16 For services and expenses of localities for the housing and board of
 17 coram nobis prisoners in accordance with section 601-b of the
 18 correction law, felony offenders in accordance with subdivision 2 of
 19 section 601-c of the correction law, and prisoners pursuant to
 20 section 95 of the correction law. Notwithstanding any other
 21 provision of law to the contrary, payments certified to the commis-
 22 sioner by the appropriate local official for the care of such pris-
 23 oners and made pursuant to this appropriation for liabilities
 24 incurred on or after September 1, 2008 shall be paid at the follow-
 25 ing per day per capita rates: per diem per capita reimbursement
 26 pursuant to section 601-b of the correction law shall not exceed
 27 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
 28 sion 2 of section 601-c of the correction law shall not exceed
 29 \$37.60 ... 5,880,000 (re. \$5,525,000)
 30

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	121,345,000	124,975,248
6 Special Revenue Funds - Federal	29,900,000	67,924,136
7 Special Revenue Funds - Other	32,463,000	49,275,733
8	-----	-----
9 All Funds	183,708,000	242,175,117
10	=====	=====

11
12 SCHEDULE

13
14 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 183,708,000
15 -----

16
17 General Fund
18 Local Assistance Account - 10000

19
20 For prosecutorial services of counties, to
21 be distributed in the same manner as the
22 prior year or through a competitive
23 process 10,680,000
24 For payment to the New York state district
25 attorneys association and the New York
26 state prosecutors training institute for
27 services and expenses related to the pros-
28 ecution of crimes and the provision of
29 continuing legal education, training, and
30 support for medicaid fraud prosecution ... 2,304,000
31 For services and expenses associated with a
32 witness protection program pursuant to a
33 plan developed by the commissioner of the
34 division of criminal justice services 304,000
35 For grants to counties for district attorney
36 salaries. Notwithstanding the provisions
37 of subdivisions 10 and 11 of section 700
38 of the county law or any other law to the
39 contrary, for state fiscal year 2014-15
40 the state reimbursement to counties for
41 district attorney salaries shall be equal
42 to the amount received by a county for
43 such purpose in 2013-14 and 100 percent of
44 the difference between the minimum salary
45 for a full-time district attorney estab-
46 lished pursuant to section 183-a of the
47 judiciary law prior to April 1, 2014, the
48 minimum salary on or after April 1, 2014.
49 For those counties whose salaries are not
50 covered by section 183-a of the judiciary
51 law, the state reimbursement for these
52 counties will be pursuant to a plan
53 prepared by the commissioner of criminal

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1	justice services and approved by the	
2	director of the budget	4,212,000
3	Payment of state aid for expenses of the	
4	special narcotics prosecutor	825,000
5	For payment of state aid for expenses of	
6	crime laboratories for accreditation,	
7	training, capacity enhancement and lab	
8	related services to maintain the quality	
9	and reliability of forensic services to	
10	criminal justice agencies, distributed	
11	through a competitive process, which	
12	includes an evaluation of the effective-	
13	ness of such process. Some of these funds	
14	herein appropriated may be transferred to	
15	state operations and may be suballocated	
16	to other state agencies	6,635,000
17	For payment of state aid for Westchester	
18	county policing program	1,984,000
19	For reimbursement of the services and	
20	expenses of municipal corporations, public	
21	authorities, the division of state police,	
22	authorized police departments of state	
23	public authorities or regional state park	
24	commissions for the purchase of ballistic	
25	soft body armor vests, such sum shall be	
26	payable on the audit and warrant of the	
27	state comptroller on vouchers certified by	
28	the commissioner of the division of crimi-	
29	nal justice services and the chief admin-	
30	istrative officer of the municipal corpo-	
31	ration, public authority, or state entity	
32	making requisition and purchase of such	
33	vests. A portion of these funds may be	
34	transferred to state operations and may be	
35	suballocated to other state agencies	513,000
36	For services and expenses of programs aimed	
37	at reducing the risk of re-offending, to	
38	be distributed through a competitive proc-	
39	ess, which will include an evaluation of	
40	the effectiveness of such programs	3,063,000
41	For services and expenses of project GIVE as	
42	allocated pursuant to a plan prepared by	
43	the commissioner of criminal justice	
44	services and approved by the director of	
45	the budget which will include an evalu-	
46	ation of the effectiveness of such	
47	program. A portion of these funds may be	
48	transferred to state operations	15,219,000
49	For defense services to be distributed in	
50	the same manner as the prior year or	
51	through a competitive process	5,507,000
52	For payment to New York state defenders	
53	association for services and expenses	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 related to the provision of training and
2 other assistance 1,089,000
3 For payment of state aid to counties and the
4 city of New York for the operation of
5 local probation departments subject to the
6 approval of the director of the budget.
7 Notwithstanding any other provisions of law,
8 the state aid for probationary services to
9 counties and the city of New York shall be
10 distributed to counties and the city of
11 New York pursuant to a plan prepared by
12 the commissioner of the division of crimi-
13 nal justice services and approved by the
14 director of the budget which shall be to
15 the greatest extent possible, distributed
16 in a manner consistent with the prior year
17 distribution amounts 44,876,000
18 For payment of state aid to counties and the
19 city of New York for local alternatives to
20 incarceration, including those that
21 provide alcohol and substance abuse treat-
22 ment programs, and other related inter-
23 ventions pursuant to article 13-A of the
24 executive law. Notwithstanding any other
25 provisions of law, the total amount for
26 state assistance shall be to the greatest
27 extent possible, distributed in a manner
28 consistent with the prior year distrib-
29 ution amounts, pursuant to a plan submit-
30 ted by the commissioner of the division of
31 criminal justice services and approved by
32 the director of the budget. A portion of
33 these funds may be transferred to state
34 operations and may be suballocated to
35 other state agencies 5,518,000
36 For payment to not-for-profit and government
37 operated programs providing alternatives
38 to incarceration, community supervision
39 and/or employment programs to be distrib-
40 uted pursuant to existing or prior year
41 contracts or pursuant to a plan submitted
42 by the commissioner of the division of
43 criminal justice services and approved by
44 the director of the budget. Eligible
45 services shall include, but not be limited
46 to offender employment, offender assess-
47 ments, treatment program placement and
48 participation, monitoring client compli-
49 ance with a treatment plan, TASC program
50 services, and alternatives to prison. A
51 portion of these funds may be suballocated
52 to other state agencies 11,994,000
53

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1	For services and expenses of programs that	
2	provide alternatives to incarceration for	
3	eligible individuals and families whose	
4	income do not exceed 200 percent of the	
5	federal poverty level	2,622,000
6	For residential centers providing services	
7	to individuals on probation and for commu-	
8	nity corrections programs to be distrib-	
9	uted in the same manner as the prior year	
10	or through a competitive process	1,000,000
11	For services and expenses of the establish-	
12	ment, or continued operation, of regional	
13	Operation S.N.U.G programs within the	
14	following counties: Bronx, Queens, Rock	
15	land, and Onondaga. A portion of these	
16	funds may be transferred to state	
17	operations	1,000,000
18	For services and expenses of the establish-	
19	ment, or continued operation, of regional	
20	Operation S.N.U.G. programs, pursuant to a	
21	plan submitted by the division of criminal	
22	justice services and approved by the	
23	director of the budget. A portion of these	
24	funds may be transferred to state	
25	operations	2,000,000
26		-----
27	Program account subtotal	121,345,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Crime Identification and Technology Account - 25475	
33		
34	For services and expenses related to iden-	
35	tification technology grants including,	
36	but not limited to, crime lab improvement	
37	and DNA programs. A portion of these funds	
38	may be transferred to state operations and	
39	may be suballocated to other state agen-	
40	cies	2,250,000
41		-----
42	Program account subtotal	2,250,000
43		-----
44		
45	Special Revenue Funds - Federal	
46	Federal Miscellaneous Operating Grants Fund	
47	DCJS Miscellaneous Discretionary Account - 25470	
48		
49	Funds herein appropriated may be used to	
50	disburse unanticipated federal grants in	
51	support of state and local programs to	
52	prevent crime, support law enforcement,	
53	improve the administration of justice, and	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 assist victims. A portion of these funds
2 may be transferred to state operations and
3 may be suballocated to other state agen-
4 cies 13,000,000
5 -----
6 Program account subtotal 13,000,000
7 -----
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Edward Byrne Memorial Grant Account
12
13 For services and expenses related to the
14 federal Edward Byrne memorial justice
15 assistance formula program, including
16 enhanced prosecution, enhanced defense,
17 local law enforcement programs, youth
18 violence and/or crime reduction programs,
19 crime laboratories, re-entry services, and
20 judicial diversion and alternative to
21 incarceration programs. Funds appropriated
22 herein shall be expended pursuant to a
23 plan developed by the commissioner of
24 criminal justice services and approved by
25 the director of the budget. A portion of
26 these funds may be transferred to state
27 operations and/or suballocated to other
28 state agencies 6,000,000
29 -----
30 Program account subtotal 6,000,000
31 -----
32
33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Juvenile Justice and Delinquency Prevention Formula
36 Account - 25436
37
38 For payment of federal aid to localities
39 pursuant to the provisions of the federal
40 juvenile justice and delinquency
41 prevention act in accordance with a
42 distribution plan determined by the juve-
43 nile justice advisory group and affirmed
44 by the commissioner of the division of
45 criminal justice services. A portion of
46 these funds may be transferred to state
47 operations and may be suballocated to
48 other state agencies 2,050,000
49 For payment of federal aid to localities
50 pursuant to the provisions of title V of
51 the juvenile justice and delinquency
52 prevention act of 1974, as amended for
53 local delinquency prevention programs,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 including sub-allocation to state oper-
2 ations for the administration of this
3 grant in accordance with a distribution
4 plan determined by the juvenile justice
5 advisory group and affirmed by the commis-
6 sioner of the division of criminal justice
7 services.

8 For services and expenses associated with
9 the juvenile justice and delinquency
10 prevention formula account. A portion of
11 these funds may be transferred to state
12 operations and may be suballocated to
13 other state agencies 100,000
14 -----
15 Program account subtotal 2,150,000
16 -----

17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Violence Against Women Account - 25477
21

22 For payment of federal aid to localities
23 pursuant to an expenditure plan developed
24 by the commissioner of the division of
25 criminal justice services, provided howev-
26 er that up to 10 percent of the amount
27 herein appropriated may be used for
28 program administration. A portion of these
29 funds may be transferred to state oper-
30 ations and may be suballocated to other
31 state agencies 6,500,000
32 -----
33 Program account subtotal 6,500,000
34 -----

35
36 Special Revenue Funds - Other
37 Medical Marihuana Trust Fund
38 Medical Marihuana - DCJS - 23753
39

40 For a program of discretionary grants to
41 state and local law enforcement agencies
42 that demonstrate a need relating to title
43 5-A of the public health law. A portion of
44 these funds may be transferred to state
45 operations and may be suballocated to
46 other state agencies 200,000
47 -----
48 Program account subtotal 200,000
49 -----
50
51

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Crimes Against Revenue Program Account - 22015	
4		
5	For payment to district attorneys who	
6	participate in the crimes against revenue	
7	program to be distributed according to a	
8	plan developed by the commissioner of the	
9	division of criminal justice services, in	
10	consultation with the department of taxa-	
11	tion and finance, and approved by the	
12	director of the budget	14,300,000
13		-----
14	Program account subtotal	14,300,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Drug Enforcement Task Force Account - 22102	
20		
21	For distribution to the state's political	
22	subdivisions and for services and expenses	
23	of the drug enforcement task forces. Some	
24	of these funds may be transferred to state	
25	operations appropriations	100,000
26		-----
27	Program account subtotal	100,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Legal Services Assistance Account - 22096	
33		
34	For prosecutorial services of counties, to	
35	be distributed in the same manner as the	
36	prior year or through a competitive	
37	process	2,592,000
38	For defense services to be distributed in	
39	the same manner as the prior year or	
40	through a competitive process	2,592,000
41	For services and expenses of the district	
42	attorney and indigent legal services	
43	attorney loan forgiveness program pursuant	
44	to section 679-e of the education law.	
45	These funds may be suballocated to the	
46	higher education services corporation	2,430,000
47	For payment to prisoner's legal services for	
48	services and expenses related to legal	
49	representation and assistance to indigent	
50	inmates	1,000,000
51	For services, expenses or reimbursement of	
52	expenses incurred by local government	
53	agencies and/or not-for-profit providers	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1	or their employees providing civil or	
2	criminal legal services, including legal	
3	services for the victims of domestic	
4	violence, pursuant to a plan submitted by	
5	the division of criminal justice services	
6	and approved by the director of the budget	5,500,000
7		-----
8	Program account subtotal	14,114,000
9		-----
10		
11	Special Revenue Funds - Other	
12	State Police Motor Vehicle Law Enforcement and Motor	
13	Vehicle Theft and Insurance Fraud Prevention Fund	
14	Motor Vehicle Theft and Insurance Fraud Account - 22801	
15		
16	For services and expenses associated with	
17	local anti-auto theft programs, in accord-	
18	ance with section 89-d of the state	
19	finance law, distributed through a compet-	
20	itive process	3,749,000
21		-----
22	Program account subtotal	3,749,000
23		-----
24		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For prosecutorial services of counties, to be distributed in the same
8 manner as the prior year or through a competitive process
9 10,680,000 (re. \$10,000,000)
10 For payment to the New York state district attorneys association and
11 the New York state prosecutors training institute for services and
12 expenses related to the prosecution of crimes and the provision of
13 continuing legal education, training, and support for medicaid fraud
14 prosecution ... 2,304,000 (re. \$2,304,000)
15 For services and expenses associated with a witness protection program
16 pursuant to a plan developed by the commissioner of the division of
17 criminal justice services ... 304,000 (re. \$304,000)
18 For payment of state aid for expenses of crime laboratories for
19 accreditation, training, capacity enhancement and lab related
20 services to maintain the quality and reliability of forensic
21 services to criminal justice agencies, distributed through a
22 competitive process, which includes an evaluation of the
23 effectiveness of such process. Some of these funds herein
24 appropriated may be transferred to state operations and may be
25 suballocated to other state agencies
26 6,635,000 (re. \$6,635,000)
27 For payment of state aid for Westchester county policing program ...
28 1,984,000 (re. \$1,500,000)
29 For reimbursement of the services and expenses of municipal
30 corporations, public authorities, the division of state police,
31 authorized police departments of state public authorities or
32 regional state park commissions for the purchase of ballistic soft
33 body armor vests, such sum shall be payable on the audit and warrant
34 of the state comptroller on vouchers certified by the commissioner
35 of the division of criminal justice services and the chief
36 administrative officer of the municipal corporation, public
37 authority, or state entity making requisition and purchase of such
38 vests. A portion of these funds may be transferred to state
39 operations and may be suballocated to other state agencies
40 513,000 (re. \$330,000)
41 For services and expenses of the drug diversion program in the same
42 manner as the prior year or through a competitive process
43 618,000 (re. \$618,000)
44 For services and expenses of programs aimed at reducing the risk of
45 re-offending, to be distributed through a competitive process, which
46 will include an evaluation of the effectiveness of such programs ...
47 3,063,000 (re. \$3,063,000)
48 For services and expenses of project GIVE as allocated pursuant to a
49 plan prepared by the commissioner of criminal justice services and
50 approved by the director of the budget which will include an
51 evaluation of the effectiveness of such program
52 15,219,000 (re. \$15,010,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For defense services to be distributed in the same manner as the prior
2 year or through a competitive process
3 5,507,000 (re. \$2,720,000)
4 For payment to New York state defenders association for services and
5 expenses related to the provision of training and other assistance
6 ... 1,089,000 (re. \$1,089,000)
7 For payment of state aid to counties and the city of New York for the
8 operation of local probation departments subject to the approval of
9 the director of the budget.
10 Notwithstanding any other provisions of law, the state aid for
11 probationary services to counties and the city of New York shall be
12 distributed to counties and the city of New York pursuant to a plan
13 prepared by the commissioner of the division of criminal justice
14 services and approved by the director of the budget which shall be
15 to the greatest extent possible, distributed in a manner consistent
16 with the prior year distribution amounts
17 44,876,000 (re. \$23,000,000)
18 For payment of state aid to counties and the city of New York for
19 local alternatives to incarceration, including those that provide
20 alcohol and substance abuse treatment programs, and other related
21 interventions pursuant to article 13-A of the executive law.
22 Notwithstanding any other provisions of law, the total amount for
23 state assistance shall be to the greatest extent possible,
24 distributed in a manner consistent with the prior year distribution
25 amounts, pursuant to a plan submitted by the commissioner of the
26 division of criminal justice services and approved by the director
27 of the budget ... 5,518,000 (re. \$5,500,000)
28 For payment to not-for-profit and government operated programs
29 providing alternatives to incarceration, community supervision
30 and/or employment programs to be distributed pursuant to existing or
31 prior year contracts or pursuant to a plan submitted by the
32 commissioner of the division of criminal justice services and
33 approved by the director of the budget. Eligible services shall
34 include, but not be limited to offender employment, offender
35 assessments, treatment program placement and participation,
36 monitoring client compliance with a treatment plan, TASC program
37 services, and alternatives to prison. A portion of these funds may
38 be suballocated to other state agencies
39 11,994,000 (re. \$11,000,000)
40 For services and expenses of programs that provide alternatives to
41 incarceration for eligible individuals and families whose income do
42 not exceed 200 percent of the federal poverty level
43 2,622,000 (re. \$2,622,000)
44 For residential centers providing services to individuals on probation
45 and for community corrections programs to be distributed in the same
46 manner as the prior year or through a competitive process
47 1,000,000 (re. \$880,000)
48 For services and expenses of the establishment, or continued
49 operation, of regional Operation S.N.U.G programs within the
50 following counties: Bronx, Queens, Rock land, and Onondaga
51 1,000,000 (re. \$1,000,000)
52 For services and expenses of the establishment, or continued
53 operation, of regional Operation S.N.U.G. programs, pursuant to a

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 plan submitted by the division of criminal justice services and
 2 approved by the director of the budget
 3 2,000,000 (re. \$2,000,000)
 4 For additional payments to not-for-profits and government operated
 5 programs providing alternatives to incarceration to be distributed
 6 pursuant to existing contracts ... 266,307 (re. \$266,307)
 7 For services and expenses of New York State Immigrant Action Fund ...
 8 150,000 (re. \$150,000)
 9 For services and expenses and expenses of the Institute for the Puerto
 10 Rican/Hispanic Elderly ... 120,000 (re. \$120,000)
 11 For services and expenses of Groundswell ... 50,000 (re. \$50,000)
 12 For services and expenses of Make the Road NY
 13 150,000 (re. \$150,000)
 14 For services and expenses of Friends of the Island Academy
 15 150,000 (re. \$90,000)
 16 For services and expenses of Brooklyn Defender
 17 150,000 (re. \$150,000)
 18 For services and expenses of Bailey House - Project FIRST
 19 100,000 (re. \$100,000)
 20 For services and expenses of Legal Aid Society - Immigration Law Unit
 21 ... 150,000 (re. \$150,000)
 22 For services and expenses of the John Jay College
 23 100,000 (re. \$100,000)
 24 For services and expenses of Asian Americans for Equality
 25 100,000 (re. \$100,000)
 26 For services and expenses of the Legal Action Center
 27 180,000 (re. \$180,000)
 28 For services and expenses of Community Service Society - Record Repair
 29 Counseling Corps ... 250,000 (re. \$250,000)
 30 For services and expenses of Vera Institute of Justice: Immigrant
 31 Family Unity Project ... 100,000 (re. \$100,000)
 32 For services and expenses of the Osbourne Association
 33 31,000 (re. \$25,000)
 34 For services and expenses of the Chinese-American Planning Council
 35 Youth Training Program ... 170,000 (re. \$170,000)
 36 For services and expenses of Bergen Basin Community Development
 37 Corporation ... 26,000 (re. \$26,000)
 38 For services and expenses of Vera Institute of Justice: Common Justice
 39 ... 200,000 (re. \$200,000)
 40 For services and expenses of the Consortium of the Niagara Frontier
 41 ... 150,000 (re. \$150,000)
 42 For services and expenses of Ohel Children's Home & Family Services
 43 Drug Prevention Program ... 90,163 (re. \$90,163)
 44 For services and expenses of Greenpoint Outreach Domestic and Family
 45 Intervention Program ... 150,000 (re. \$150,000)
 46 For services and expenses of Education Alliance
 47 100,000 (re. \$100,000)
 48 For services and expenses of Brooklyn Legal Services Corp A
 49 250,000 (re. \$250,000)
 50 For services and expenses of the Correctional Association
 51 127,000 (re. \$127,000)
 52 For services and expenses of Jacob Riis Settlement House
 53 20,000 (re. \$20,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the Fortune Society
 2 100,000 (re. \$100,000)
 3 For services and expenses of the Henry Street Settlement
 4 100,000 (re. \$100,000)
 5 For services and expenses of Legal Services NYC - DREAM Clinics
 6 150,000 (re. \$150,000)
 7 For services and expenses of Elmcors Youth and Adult Activities Program
 8 ... 19,530 (re. \$15,000)
 9 For additional payment to the New York state defenders association for
 10 services and expenses related to the provision of training and other
 11 assistance ... 1,000,000 (re. \$1,000,000)
 12 For services and expenses of programs that prevent domestic violence
 13 or aid victims of domestic violence:
 14 Domestic Violence Law Project of Rockland County
 15 45,722 (re. \$45,722)
 16 Empire Justice Center ... 52,251 (re. \$52,251)
 17 Legal Aid Society of Mid-New York ... 45,729 (re. \$45,729)
 18 Legal Aid Society of New York - Domestic Violence Services
 19 71,831 (re. \$71,831)
 20 Legal Services for New York City - Brooklyn
 21 45,722 (re. \$45,722)
 22 Legal Services for New York City - Queens ... 45,722 ... (re. \$45,722)
 23 My Sisters' Place ... 45,722 (re. \$25,000)
 24 Nassau Coalition Against Domestic Violence, Inc.
 25 45,722 (re. \$45,722)
 26 Neighborhood Legal Services Inc. of Erie County
 27 45,722 (re. \$45,722)
 28 Sanctuary for Families ... 59,976 (re. \$59,976)
 29 Rochester Legal Aid Society ... 59,159 (re. \$59,159)
 30 Volunteer Legal Services Project of Monroe County
 31 45,722 (re. \$45,722)
 32 For services and expenses of programs that prevent domestic violence
 33 or aid the victims of domestic violence. Notwithstanding any
 34 provision of law this appropriation shall be allocated only pursuant
 35 to a plan setting forth an itemized list of grantees with the amount
 36 to be received by each, or the methodology for allocating such
 37 appropriation. Such plan shall be subject to the approval of the
 38 temporary president of the senate and the director of the budget and
 39 thereafter shall be included in a resolution calling for the
 40 expenditure of such monies, which resolution must be approved by a
 41 majority vote of all members elected to the senate upon a roll call
 42 vote ... 1,609,000 (re. \$1,590,000)
 43 For services and expenses of law enforcement, anti-drug, anti-
 44 violence, crime control and prevention programs. Notwithstanding any
 45 provision of law this appropriation shall be allocated only pursuant
 46 to a plan setting forth an itemized list of grantees with the amount
 47 to be received by each, or the methodology for allocating such
 48 appropriation. Such plan shall be subject to the approval of the
 49 temporary president of the senate and the director of the budget and
 50 thereafter shall be included in a resolution calling for the
 51 expenditure of such monies, which resolution must be approved by a
 52 majority vote of all members elected to the senate upon a roll call
 53 vote ... 2,891,000 (re. \$2,891,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Finger Lakes Law Enforcement ... 500,000 (re. \$500,000)
2 For services and expenses of School Resource Officers and Anti-Crime
3 Initiatives ... 1,920,000 (re. \$1,920,000)
4 For services and expenses of the New York State Civil Air Patrol
5 200,000 (re. \$105,000)
6 For services and expenses or continued operation of Operation S.N.U.G
7 - Bronx, Jacobi Medical Center Auxillary, Incorporated
8 315,000 (re. \$315,000)
9 For services and expenses or continued operation of Operation S.N.U.G
10 - Brooklyn, Man Up, Incorporated ... 350,000 (re. \$350,000)
11 Northeast Bronx Crime Prevention Project ... 65,000 (re. \$65,000)
12 Northeast Bronx Crime Prevention - Peep Hole Project
13 15,000 (re. \$15,000)
14 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)
15 District Attorney Office - Richmond County
16 100,000 (re. \$100,000)
17 District Attorney Office - Queens County ... 250,000 .. (re. \$250,000)
18 District Attorney Office - Rockland County
19 100,000 (re. \$100,000)
20 For the City of Syracuse of law enforcement activities
21 100,000 (re. \$100,000)
22 For services and expenses of specialized training for the New York
23 City correction officers ... 250,000 (re. \$250,000)
24 For the purchase of equipment and safety needs of the Bureau of
25 Criminal Investigation within the Division of State Police. Funds
26 may be transferred to state operations and may be suballocated to
27 the division of state police ... 435,000 (re. \$285,000)
28 For services and expenses of the correctional officers' memorial fund
29 established pursuant to a chapter of the laws of 2014. Funds herein
30 shall be suballocated to the office of general services for the
31 construction of such correctional officers' memorial on the New York
32 state empire state plaza ... 300,000 (re. \$300,000)
33
34 By chapter 53, section 1, of the laws of 2013:
35 For prosecutorial services of counties, to be distributed in the same
36 manner as the prior year or through a competitive process
37 10,680,000 (re. \$270,000)
38 For payment to the New York state district attorneys association and
39 the New York state prosecutors training institute for services and
40 expenses related to the prosecution of crimes and the provision of
41 continuing legal education, training, and support for medicaid fraud
42 prosecution ... 2,304,000 (re. \$950,000)
43 For services and expenses associated with a witness protection program
44 pursuant to a plan developed by the commissioner of the division of
45 criminal justice services ... 304,000 (re. \$125,000)
46 For grants to counties for district attorney salaries. Notwithstanding
47 the provisions of subdivisions 10 and 11 of section 700 of the coun-
48 ty law or any other law to the contrary, for state fiscal year
49 2012-13 the state reimbursement to counties for district attorney
50 salaries shall be equal to the amount received by a county for such
51 purpose in 2011-12 and 100 percent of the difference between the
52

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 minimum salary for a full-time district attorney established pursu-
2 ant to section 183-a of the judiciary law prior to April 1, 2012,
3 and the minimum salary on or after April 1, 2013
4 3,862,000 (re. \$56,000)
5 For payment of state aid for expenses of crime laboratories for
6 accreditation, training, capacity enhancement and lab related
7 services to maintain the quality and reliability of forensic
8 services to criminal justice agencies, distributed through a compet-
9 itive process, which includes an evaluation of the effectiveness of
10 such process. Some of these funds herein appropriated may be trans-
11 ferred to state operations and may be suballocated to other state
12 agencies ... 6,635,000 (re. \$260,000)
13 For services and expenses of programs aimed at reducing the risk of
14 re-offending, to be distributed through a competitive process, which
15 will include an evaluation of the effectiveness of such programs ...
16 3,063,000 (re. \$255,000)
17 For services and expenses of operation IMPACT including anti-gun traf-
18 ficking initiative as allocated and distributed by competitive proc-
19 ess which includes an evaluation of the effectiveness of such proc-
20 ess ... 15,219,000 (re. \$3,900,000)
21 For payment of state aid to counties and the city of New York for
22 local alternatives to incarceration, pursuant to article 13-A of the
23 executive law. Notwithstanding any other provision of law, the total
24 amount for state assistance may be provided to participating coun-
25 ties and the city of New York in the same proportion of the appro-
26 priation as received during the preceding fiscal year, pursuant to a
27 plan submitted by the commissioner of the division of criminal
28 justice services and approved by the director of the budget
29 3,245,000 (re. \$890,000)
30 For payment of state aid to counties and the city of New York for
31 local alternatives to incarceration that provide alcohol and
32 substance abuse treatment programs and services and other related
33 interventions, pursuant to section 266 of article 13-A of the execu-
34 tive law ... 1,914,000 (re. \$1,760,000)
35 For payment to not-for-profit and government operated programs provid-
36 ing alternatives to incarceration, community supervision and/or
37 employment programs to be distributed pursuant to existing or prior
38 year contracts or pursuant to a plan submitted by the commissioner
39 of the division of criminal justice services and approved by the
40 director of the budget. Eligible services shall include, but not be
41 limited to offender employment, offender assessments, treatment
42 program placement and participation, monitoring client compliance
43 with a treatment plan, TASC program services, and alternatives to
44 prison. A portion of these funds may be suballocated to other state
45 agencies ... 11,442,000 (re. \$2,130,000)
46 For services and expenses of programs that provide alternatives to
47 incarceration for eligible individuals and families whose income do
48 not exceed 200 percent of the federal poverty level
49 2,622,000 (re. \$1,190,000)
50 For residential centers providing services to individuals on probation
51 and for community corrections programs to be distributed in the same
52 manner as the prior year or through a competitive process
53 1,000,000 (re. \$110,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For additional payments to not-for-profits and government operated
2 programs providing alternatives to incarceration to be distributed
3 pursuant to existing contracts ... 1,291,000 (re. \$95,000)
4 For services and expenses of New York State Immigrant Action Fund
5 150,000 (re. \$150,000)
6 For services and expenses of Make the Road NY
7 150,000 (re. \$25,000)
8 For services and expenses of Vera Institute of Justice: Common Justice
9 ... 200,000 (re. \$35,000)
10 For services and expenses of the Fortune Society
11 100,000 (re. \$10,000)
12 For services and expenses of the establishment, or continued opera-
13 tion, of regional Operation S.N.U.G programs within the following
14 counties: Bronx, Queens, Rockland, and Onondaga
15 1,000,000 (re. \$825,000)
16 For services and expenses of the establishment, or continued opera-
17 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
18 submitted by the division of criminal justice services and approved
19 by the director of the budget ... 2,000,000 (re. \$1,240,000)
20 For services and expenses of law enforcement initiatives including but
21 not limited to, enhanced prosecution, enhanced defense, local law
22 enforcement programs, youth violence and/or crime reduction
23 programs, crime laboratories, re-entry services, and judicial diver-
24 sion and alternative to incarceration programs, pursuant to a plan
25 submitted by the division of criminal justice services and approved
26 by the director of the budget ... 1,000,000 (re. \$420,000)
27 For services and expenses of programs that prevent domestic violence
28 or aid the victims of domestic violence. Notwithstanding any
29 provision of law this appropriation shall be allocated only pursuant
30 to a plan setting forth an itemized list of grantees with the amount
31 to be received by each, or the methodology for allocating such
32 appropriation. Such plan shall be subject to the approval of the
33 temporary president of the senate and the director of the budget and
34 thereafter shall be included in a resolution calling for the expend-
35 iture of such monies, which resolution must be approved by a majori-
36 ty vote of all members elected to the senate upon a roll call vote
37 ... 609,000 (re. \$210,000)
38 For services and expenses of law enforcement, anti-drug, antiviolence,
39 crime control and prevention programs. Notwithstanding any provision
40 of law this appropriation shall be allocated only pursuant to a plan
41 setting forth an itemized list of grantees with the amount to be
42 received by each, or the methodology for allocating such appropri-
43 ation. Such plan shall be subject to the approval of the temporary
44 president of the senate and the director of the budget and thereaft-
45 er shall be included in the resolution calling for the expenditure
46 of such monies, which resolution must be approved by a majority vote
47 of all members elected to the senate upon a roll call vote
48 1,891,000 (re. \$1,000,000)
49
50 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
51 section 1, of the laws of 2014:
52 For services and expenses of drug, violence, and crime control and
53 prevention programs in accordance with the following schedule:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Chinese-American Planning Council Youth Training Program
2 165,387 (re. \$155,000)
3 Ohel Children's Home & Family Services Drug Prevention Program
4 76,000 (re. \$50,000)
5 United Jewish Council - East Side Community Crime Prevention
6 142,613 (re. \$100,000)
7 Institute for the Puerto Rican/Hispanic Elderly
8 100,000 (re. \$100,000)
9 Education Alliance ... 80,000 (re. \$45,000)
10 Asian Americans for Equality ... 80,000 (re. \$50,000)
11 For services and expenses of programs that prevent domestic violence
12 or aid victims of domestic violence:
13 For services and expenses of:
14 Domestic Violence Law Project of Rockland County
15 41,109 (re. \$27,500)
16 Empire Justice Center ... 47,638 (re. \$15,000)
17 Nassau Coalition Against Domestic Violence, Inc.
18 41,109 (re. \$10,000)
19 Finger Lakes Law Enforcement ... 500,000 (re. \$250,000)
20 For the purchase of safety equipment for New York City correction
21 officers ... 250,000 (re. \$250,000)
22

23 By chapter 53, section 1, of the laws of 2012:
24 For services and expenses of operation IMPACT including anti-gun traf-
25 ficking initiative as allocated and distributed by competitive proc-
26 ess which includes an evaluation of the effectiveness of such proc-
27 ess ... 15,219,000 (re. \$2,400,000)
28 For payments to not-for-profit and government operated programs
29 providing alternatives to incarceration, to be distributed pursuant
30 to existing contracts or through a competitive process which
31 includes an evaluation of the effectiveness of such process
32 3,973,000 (re. \$340,000)
33 For payment of state aid to counties and the city of New York for
34 local alternatives to incarceration that provide alcohol and
35 substance abuse treatment programs and services and other related
36 interventions, pursuant to section 266 of article 13-A of the execu-
37 tive law ... 1,914,000 (re. \$210,000)
38 For services and expenses of programs that provide alternatives to
39 incarceration for eligible individuals and families whose income do
40 not exceed 200 percent of the federal poverty level
41 2,622,000 (re. \$250,000)
42 For residential centers providing services to individuals on probation
43 and for community corrections programs to be distributed in the same
44 manner as the prior year or through a competitive process
45 1,000,000 (re. \$35,000)
46 For services and expenses of family court domestic violence services.
47 Notwithstanding any provision of law this appropriation shall be
48 allocated only pursuant to a plan setting forth an itemized list of
49 grantees with the amount to be received by each, or the methodology
50 for allocating such appropriation. Such plan shall be subject to the
51 approval of the temporary president of the senate and the director
52 of the budget and thereafter shall be included in a resolution call-
53

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ing for the expenditure of such monies, which resolution must be
2 approved by a majority vote of all members elected to the senate
3 upon a roll call vote ... 600,000 (re. \$100,000)
4 For services and expenses of local law enforcement and judges for
5 domestic violence training. Notwithstanding any provision of law
6 this appropriation shall be allocated only pursuant to a plan
7 setting forth an itemized list of grantees with the amount to be
8 received by each, or the methodology for allocating such appropri-
9 ation. Such plan shall be subject to the approval of the temporary
10 president of the senate and the director of the budget and thereaft-
11 er shall be included in a resolution calling for the expenditure of
12 such monies, which resolution must be approved by a majority vote of
13 all members elected to the senate upon a roll call vote
14 500,000 (re. \$75,000)
15 For services and expenses of law enforcement, anti-drug, anti-vio-
16 lence, crime control and prevention programs. Notwithstanding any
17 provision of law this appropriation shall be allocated only pursuant
18 to a plan setting forth an itemized list of grantees with the amount
19 to be received by each, or the methodology for allocating such
20 appropriation. Such plan shall be subject to the approval of the
21 temporary president of the senate and the director of the budget and
22 thereafter shall be included in a resolution calling for the expend-
23 iture of such monies, which resolution must be approved by a majori-
24 ty vote of all members elected to the senate upon a roll call vote .
25 450,000 (re. \$50,000)
26 For services and expenses of the John Jay College: Prison to College
27 Pipeline ... 100,000 (re. \$3,000)
28
29 By chapter 53, section 1, of the laws of 2011:
30 For payment of state aid to counties and the city of New York for
31 local alternatives to incarceration, pursuant to article 13-A of the
32 executive law. Notwithstanding any other provision of law, the total
33 amount for state assistance may be provided to participating count-
34 ies and the city of New York in the same proportion of the appro-
35 priation as received during the preceding fiscal year, pursuant to
36 regulations issued by the division of criminal justice services ...
37 3,245,000 (re. \$25,000)
38 For payments to not-for-profit and government operated programs
39 providing alternatives to incarceration, to be distributed pursuant
40 to existing contracts or through a competitive process which
41 includes an evaluation of the effectiveness of such process
42 3,973,000 (re. \$370,000)
43
44 By chapter 50, section 1, of the laws of 2010:
45 For payment of state aid to counties and the city of New York for
46 local alternatives to incarceration that provide alcohol and
47 substance abuse treatment programs and services and other related
48 interventions, pursuant to section 266 of article 13-A of the execu-
49 tive law ... 2,079,000 (re. \$30,000)
50
51

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 St. Francis College for public protection courses
4 200,000 (re. \$100,000)
5
6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Crime Identification and Technology Account - 25475
9
10 By chapter 53, section 1, of the laws of 2014:
11 For services and expenses related to identification technology grants
12 including, but not limited to, crime lab improvement and DNA
13 programs. A portion of these funds may be transferred to state
14 operations and may be suballocated to other state agencies
15 2,250,000 (re. \$2,250,000)
16
17 By chapter 53, section 1, of the laws of 2013:
18 For services and expenses related to identification technology grants
19 including, but not limited to, crime lab improvement and DNA
20 programs. A portion of these funds may be transferred to state oper-
21 ations and may be suballocated to other state agencies
22 2,250,000 (re. \$2,150,000)
23
24 By chapter 53, section 1, of the laws of 2012:
25 For services and expenses related to identification technology grants
26 including, but not limited to, crime lab improvement and DNA
27 programs. A portion of these funds may be transferred to state oper-
28 ations and may be suballocated to other state agencies
29 2,250,000 (re. \$350,000)
30
31 By chapter 53, section 1, of the laws of 2011:
32 For services and expenses related to identification technology grants
33 including, but not limited to, crime lab improvement and DNA
34 programs. A portion of these funds may be transferred to state oper-
35 ations and may be suballocated to other state agencies
36 1,500,000 (re. \$200,000)
37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 DCJS Miscellaneous Discretionary Account - 25470
41
42 By chapter 53, section 1, of the laws of 2014:
43 Funds herein appropriated may be used to disburse unanticipated
44 federal grants in support of state and local programs to prevent
45 crime, support law enforcement, improve the administration of
46 justice, and assist victims. A portion of these funds may be
47 transferred to state operations and may be suballocated to other
48 state agencies ... 7,250,000 (re. \$7,200,000)
49
50 By chapter 53, section 1, of the laws of 2013:
51 Funds herein appropriated may be used to disburse unanticipated feder-
52 al grants in support of state and local programs to prevent crime,
53 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 assist victims. A portion of these funds may be transferred to state
 2 operations and may be suballocated to other state agencies ...
 3 7,250,000 (re. \$6,900,000)
 4

5 By chapter 53, section 1, of the laws of 2012:
 6 Funds herein appropriated may be used to disburse unanticipated feder-
 7 al grants in support of state and local programs to prevent crime,
 8 support law enforcement, improve the administration of justice, and
 9 assist victims. A portion of these funds may be transferred to state
 10 operations and may be suballocated to other state agencies
 11 7,250,000 (re. \$6,000,000)
 12

13 By chapter 53, section 1, of the laws of 2011:
 14 Funds herein appropriated may be used to disburse unanticipated feder-
 15 al grants in support of state and local programs to prevent crime,
 16 support law enforcement, improve the administration of justice, and
 17 assist victims. A portion of these funds may be transferred to state
 18 operations and may be suballocated to other state agencies
 19 8,000,000 (re. \$1,000,000)
 20

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Edward Byrne Memorial Grant Account
 24

25 By chapter 53, section 1, of the laws of 2014:
 26 For services and expenses related to the federal Edward Byrne memorial
 27 justice assistance formula program, including enhanced prosecution,
 28 enhanced defense, local law enforcement programs, youth violence
 29 and/or crime reduction programs, crime laboratories, re-entry
 30 services, and judicial diversion and alternative to incarceration
 31 programs. Funds appropriated herein shall be expended pursuant to a
 32 plan developed by the commissioner of criminal justice services and
 33 approved by the director of the budget. A portion of these funds may
 34 be transferred to state operations and/or suballocated to other
 35 state agencies ... 5,400,000 (re. \$5,400,000)

36 For services and expenses of drug, violence, and crime control and
 37 prevention programs. Notwithstanding any provision of law this
 38 appropriation shall be allocated only pursuant to a plan setting
 39 forth an itemized list of grantees with the amount to be received by
 40 each, or the methodology for allocating such appropriation. Such
 41 plan shall be subject to the approval of the temporary president of
 42 the senate and the director of the budget and thereafter shall be
 43 included in a resolution calling for the expenditure of such monies,
 44 which resolution must be approved by a majority vote of all members
 45 elected to the senate upon a roll call vote
 46 300,000 (re. \$300,000)

47 For services and expenses of drug, violence, and crime control and
 48 prevention programs in accordance with the following schedule:
 49 City of Amsterdam Police Department ... 23,000 (re. \$23,000)
 50 City of Beacon Police Department ... 10,000 (re. \$10,000)
 51 Safer Monroe Area Reentry Team (SMART) ... 7,500 (re. \$7,500)
 52 Town of New Windsor Police Department ... 10,800 (re. \$10,800)
 53 Charles Settlement House ... 5,000 (re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Town of Manlius ... 17,714	(re. \$17,714)
2	Village of Alexandria Bay ... 30,000	(re. \$30,000)
3	Town of Brookhaven ... 50,000	(re. \$50,000)
4	The City of Poughkeepsie ... 17,500	(re. \$17,500)
5	Judicial Process Commission ... 7,500	(re. \$7,500)
6	Town of Chester Police Department ... 12,200	(re. \$12,200)
7	City of Newburgh ... 17,500	(re. \$17,500)
8	Schenectady County Sheriff ... 32,000	(re. \$32,000)
9	Village of North Syracuse Police Department ... 21,816	(re. \$21,816)
10	Town of Woodbury Police Department ... 12,000	(re. \$12,000)
11	Elmcors Youth and Young Adult Activities ... 25,470	(re. \$20,000)

12

13 By chapter 53, section 1, of the laws of 2013:

14 For services and expenses related to the federal Edward Byrne memorial
15 justice assistance formula program, including enhanced prosecution,
16 enhanced defense, local law enforcement programs, youth violence
17 and/or crime reduction programs, crime laboratories, re-entry
18 services, and judicial diversion and alternative to incarceration
19 programs. Funds appropriated herein shall be expended pursuant to a
20 plan developed by the commissioner of criminal justice services and
21 approved by the director of the budget. A portion of these funds may
22 be transferred to state operations and/or suballocated to other
23 state agencies ... 5,000,000 (re. \$4,000,000)

24 For services and expenses of drug, violence, and crime control and
25 prevention programs in accordance with the following schedule:

26	The Safer Monroe Area Reentry Team ... 10,000	(re. \$3,000)
27	Medford Fire Department ... 10,000	(re. \$10,000)
28	Patchogue-Medford Schools ... 20,000	(re. \$20,000)
29	Amsterdam Fire Department ... 10,970	(re. \$10,970)
30	Schenectady Fire Department ... 12,886	(re. \$12,886)
31	South Schenectady Fire Department ... 10,104	(re. \$10,104)
32	City of Newburgh ... 15,000	(re. \$15,000)
33	The City of Poughkeepsie ... 14,994	(re. \$14,994)
34	Goshen Police Department ... 12,000	(re. \$12,000)
35	Stony Point Fire Department, Wayne House Co. No. 1	
36	11,652	(re. \$11,652)
37	Town of Manlius ... 35,000	(re. \$10,000)
38	Village of Theresa ... 30,000	(re. \$30,000)
39	Jacob Riis Settlement House ... 20,000	(re. \$20,000)
40	Bergen Basin Community Development Corporation	
41	26,000	(re. \$26,000)
42	United Jewish Council - East Side Community Crime Prevention	
43	32,775	(re. \$6,000)

44 For services and expenses of drug, violence, and crime control and
45 prevention programs. Notwithstanding any provision of law this
46 appropriation shall be allocated only pursuant to a plan setting
47 forth an itemized list of grantees with the amount to be received by
48 each, or the methodology for allocating such appropriation. Such
49 plan shall be subject to the approval of the temporary president of
50 the senate and the director of the budget and thereafter shall be

51

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 included in a resolution calling for the expenditure of such monies,
 2 which resolution must be approved by a majority vote of all members
 3 elected to the senate upon a roll call vote
 4 500,000 (re. \$275,000)

5
 6 By chapter 53, section 1, of the laws of 2012:
 7 For services and expenses related to the federal Edward Byrne memorial
 8 justice assistance formula program, including enhanced prosecution,
 9 enhanced defense, local law enforcement programs, youth violence
 10 and/or crime reduction programs, crime laboratories, re-entry
 11 services, and judicial diversion and alternative to incarceration
 12 programs. Funds appropriated herein shall be expended pursuant to a
 13 plan developed by the commissioner of criminal justice services and
 14 approved by the director of the budget. A portion of these funds may
 15 be transferred to state operations and/or suballocated to other
 16 state agencies ... 4,400,000 (re. \$1,170,000)

17
 18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 19 section 1, of the laws of 2014:
 20 For services and expenses of drug, violence, and crime control and
 21 prevention programs in accordance with the following schedule:
 22 Bergin Basin Community Development Corporation
 23 26,000 (re. \$3,000)
 24 NYPD 100th Precinct ... 20,000 (re. \$6,000)
 25 NYPD 101st Precinct ... 20,000 (re. \$20,000)
 26 Oneida District Attorney ... 45,000 (re. \$45,000)
 27 Town of Chili ... 45,000 (re. \$45,000)

28
 29 By chapter 53, section 1, of the laws of 2011:
 30 For services and expenses related to the federal Edward Byrne memorial
 31 justice assistance formula program, including enhanced prosecution,
 32 enhanced defense, local law enforcement programs, youth violence
 33 and/or crime reduction programs, crime laboratories, re-entry
 34 services, and judicial diversion and alternative to incarceration
 35 programs. Funds appropriated herein shall be expended pursuant to a
 36 plan developed by the commissioner of criminal justice services and
 37 approved by the director of the budget. A portion of these funds may
 38 be transferred to state operations and/or suballocated to other
 39 state agencies ... 9,775,000 (re. \$3,400,000)

40
 41 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 42 section 1, of the laws of 2014:
 43 For services and expenses of drug, violence and crime control and
 44 prevention programs in accordance with the following schedule:
 45 Jacob Riis Settlement House ... 20,000 (re. \$2,000)
 46 Nassau County Police Department ... 50,000 (re. \$5,000)
 47 Town of Riga Court A ... 5,000 (re. \$5,000)

48
 49 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 50 section 1, of the laws of 2012:
 51 For services and expenses of drug, violence, and crime control and
 52 prevention programs in accordance with the following schedule:
 53 Auburn Police Department ... 15,000 (re. \$15,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Bivona Child Advocacy Center ... 15,000	(re. \$15,000)
2	Cayuga/Seneca Community Action Agency ... 10,000	(re. \$10,000)
3	Cayuga Child Advocacy Center ... 15,000	(re. \$15,000)
4	Chemung County Sheriff's Office ... 12,500	(re. \$12,500)
5	City of Beacon Police Department ... 30,600	(re. \$30,600)
6	City of Lockport Police Department ... 50,000	(re. \$50,000)
7	City of Poughkeepsie Police Department ... 30,000	(re. \$30,000)
8	City of Rome Police Department ... 15,000	(re. \$15,000)
9	City of Utica Police Department ... 15,000	(re. \$15,000)
10	Clinton County Department of Probation ... 20,000	(re. \$20,000)
11	Columbia County Sheriff's Department ... 25,000	(re. \$25,000)
12	CONFIDE Counseling and Consultation Center ... 25,000	(re. \$25,000)
13	District Attorney of Dutchess County ... 29,900	(re. \$29,900)
14	Dutchess County Sheriff's Department ... 25,000	(re. \$25,000)
15	Education and Assistance Corporation ... 100,000	(re. \$100,000)
16	Essex County District Attorney ... 10,000	(re. \$10,000)
17	Family Justice Center ... 70,000	(re. \$70,000)
18	Franklin County District Attorney ... 15,000	(re. \$15,000)
19	Long Island Council on Alcoholism and Drug Dependence (LICADD)	
20	35,000	(re. \$35,000)
21	Middle Country Central School District At Centereach - Town of Brook	
22	... 50,000	(re. \$50,000)
23	National Federation for Just Communities of Western New York, Incorporated - First Time Last Time Program ... 55,000	(re. \$55,000)
24	North Side Athletic and Education Center Incorporated	
25	40,000	(re. \$40,000)
26	Oneida County Child Advocacy Center ... 5,000	(re. \$5,000)
27	Parents for Megan's Law and The Crime Victims Center	
28	25,000	(re. \$25,000)
29	Safari Club International Western and Central New York Chapter, Incorporated ... 15,000	(re. \$15,000)
30	Schuyler County Sheriff's Office ... 12,500	(re. \$12,500)
31	Southern Tier Regional Drug Task Force ... 75,000	(re. \$75,000)
32	Steuben County Sheriff's Office ... 12,500	(re. \$12,500)
33	St. Lawrence County Sheriff's Department ... 5,000	(re. \$5,000)
34	The Boys and Girls Club of Geneva ... 15,000	(re. \$15,000)
35	Town of East Fishkill Police Department ... 30,000	(re. \$30,000)
36	Town of Poughkeepsie Police Department ... 29,500	(re. \$29,500)
37	Village of Boonville Police Department ... 5,000	(re. \$5,000)
38	Village of Camden Police Department ... 5,000	(re. \$5,000)
39	Warren County District Attorney ... 15,000	(re. \$15,000)
40	Wayne County Action Program ... 10,000	(re. \$10,000)
41	Webster Police Department ... 20,000	(re. \$20,000)
42	Yates County Sheriff's Office ... 12,500	(re. \$12,500)
43		
44		
45		

46 By chapter 50, section 1, of the laws of 2010:

47 For services and expenses related to the federal Edward Byrne memorial
 48 justice assistance formula program, including enhanced prosecution,
 49 enhanced defense, local law enforcement programs, youth violence
 50 and/or crime reduction programs, crime laboratories, re-entry
 51 services, and judicial diversion and alternative to incarceration
 52 programs. Funds appropriated herein shall be expended pursuant to a
 53 plan developed by the commissioner of criminal justice services and

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1 approved by the director of the budget. A portion of these funds may
2 be transferred to state operations and/or suballocated to other
3 state agencies ... 9,775,000 (re. \$500,000)
4
5 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
6 section 1, of the laws of 2014:
7 For services and expenses of drug, violence, and crime control and
8 prevention programs in accordance with the following schedule:
9 City of Newburgh Police Department ... 100,000 (re. \$100,000)
10 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
11 City of Newburgh police ... 35,000 (re. \$2,000)
12 City of Yonkers Police Department ... 50,000 (re. \$2,000)
13
14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
15 section 1, of the laws of 2012:
16 For services and expenses of drug, violence, and crime control and
17 prevention programs in accordance with the following schedule:
18 Osborne Association Court Advocacy ... 221,000 (re. \$2,000)
19
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Juvenile Accountability Incentive Block Grant Account
23
24 By chapter 53, section 1, of the laws of 2014:
25 For payment of federal aid to localities juvenile accountability
26 incentive block grant moneys pursuant to an allocation plan
27 developed by the commissioner of the division of criminal justice
28 services. A portion of these funds may be transferred to state
29 operations and may be suballocated to other state agencies
30 1,750,000 (re. \$1,750,000)
31
32 By chapter 53, section 1, of the laws of 2013:
33 For payment of federal aid to localities juvenile accountability
34 incentive block grant moneys pursuant to an allocation plan devel-
35 oped by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to state oper-
37 ations and may be suballocated to other state agencies
38 1,750,000 (re. \$1,700,000)
39
40 By chapter 53, section 1, of the laws of 2012:
41 For payment of federal aid to localities juvenile accountability
42 incentive block grant moneys pursuant to an allocation plan devel-
43 oped by the commissioner of the division of criminal justice
44 services. A portion of these funds may be transferred to state oper-
45 ations and may be suballocated to other state agencies
46 1,750,000 (re. \$800,000)
47
48 By chapter 53, section 1, of the laws of 2011:
49 For payment of federal aid to localities juvenile accountability
50 incentive block grant moneys pursuant to an allocation plan devel-
51 oped by the commissioner of the division of criminal justice
52

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1 services. A portion of these funds may be transferred to state oper-
2 ations and may be suballocated to other state agencies
3 2,000,000 (re. \$960,000)
4

5 By chapter 50, section 1, of the laws of 2010:
6 For payment of federal aid to localities juvenile accountability
7 incentive block grant moneys pursuant to an allocation plan devel-
8 oped by the commissioner of the division of criminal justice
9 services. A portion of these funds may be transferred to state oper-
10 ations and may be suballocated to other state agencies
11 2,100,000 (re. \$650,000)
12

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Juvenile Justice and Delinquency Prevention Formula Account - 25436
16

17 By chapter 53, section 1, of the laws of 2014:
18 For payment of federal aid to localities pursuant to the provisions of
19 the federal juvenile justice and delinquency prevention act in
20 accordance with a distribution plan determined by the juvenile
21 justice advisory group and affirmed by the commissioner of the
22 division of criminal justice services. A portion of these funds may
23 be transferred to state operations and may be suballocated to other
24 state agencies ... 2,050,000 (re. \$2,050,000)
25 For payment of federal aid to localities pursuant to the provisions of
26 title V of the juvenile justice and delinquency prevention act of
27 1974, as amended for local delinquency prevention programs,
28 including sub-allocation to state operations for the administration
29 of this grant in accordance with a distribution plan determined by
30 the juvenile justice advisory group and affirmed by the commissioner
31 of the division of criminal justice services.
32 For services and expenses associated with the juvenile justice and
33 delinquency prevention formula account. A portion of these funds may
34 be transferred to state operations and may be suballocated to other
35 state agencies ... 100,000 (re. \$100,000)
36

37 By chapter 53, section 1, of the laws of 2013:
38 For payment of federal aid to localities pursuant to the provisions of
39 the federal juvenile justice and delinquency prevention act in
40 accordance with a distribution plan determined by the juvenile
41 justice advisory group and affirmed by the commissioner of the divi-
42 sion of criminal justice services. A portion of these funds may be
43 transferred to state operations and may be suballocated to other
44 state agencies ... 2,050,000 (re. \$2,050,000)
45 For payment of federal aid to localities pursuant to the provisions of
46 title V of the juvenile justice and delinquency prevention act of
47 1974, as amended for local delinquency prevention programs, includ-
48 ing sub-allocation to state operations for the administration of
49 this grant in accordance with a distribution plan determined by the
50 juvenile justice advisory group and affirmed by the commissioner of
51 the division of criminal justice services.
52

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1 For services and expenses associated with the juvenile justice and
2 delinquency prevention formula account. A portion of these funds may
3 be transferred to state operations and may be suballocated to other
4 state agencies ... 100,000 (re. \$100,000)

5
6 By chapter 53, section 1, of the laws of 2012:
7 For payment of federal aid to localities pursuant to the provisions of
8 the federal juvenile justice and delinquency prevention act in
9 accordance with a distribution plan determined by the juvenile
10 justice advisory group and affirmed by the commissioner of the divi-
11 sion of criminal justice services. A portion of these funds may be
12 transferred to state operations and may be suballocated to other
13 state agencies ... 2,050,000 (re. \$2,050,000)

14 For payment of federal aid to localities pursuant to the provisions of
15 title V of the juvenile justice and delinquency prevention act of
16 1974, as amended for local delinquency prevention programs, includ-
17 ing sub-allocation to state operations for the administration of
18 this grant in accordance with a distribution plan determined by the
19 juvenile justice advisory group and affirmed by the commissioner of
20 the division of criminal justice services.

21 For services and expenses associated with the juvenile justice and
22 delinquency prevention formula account. A portion of these funds may
23 be transferred to state operations and may be suballocated to other
24 state agencies ... 100,000 (re. \$100,000)

25
26 By chapter 53, section 1, of the laws of 2011:
27 For payment of federal aid to localities pursuant to the provisions of
28 the federal juvenile justice and delinquency prevention act in
29 accordance with a distribution plan determined by the juvenile
30 justice advisory group and affirmed by the commissioner of the divi-
31 sion of criminal justice services. A portion of these funds may be
32 transferred to state operations and may be suballocated to other
33 state agencies ... 3,000,000 (re. \$1,300,000)

34 For payment of federal aid to localities pursuant to the provisions of
35 title V of the juvenile justice and delinquency prevention act of
36 1974, as amended for local delinquency prevention programs, includ-
37 ing sub-allocation to state operations for the administration of
38 this grant in accordance with a distribution plan determined by the
39 juvenile justice advisory group and affirmed by the commissioner of
40 the division of criminal justice services.

41 For services and expenses associated with the juvenile justice and
42 delinquency prevention formula account. A portion of these funds may
43 be transferred to state operations and may be suballocated to other
44 state agencies ... 100,000 (re. \$50,000)

45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Violence Against Women Account - 25477

49
50 By chapter 53, section 1, of the laws of 2014:
51 For payment of federal aid to localities pursuant to an expenditure
52 plan developed by the commissioner of the division of criminal
53 justice services, provided however that up to 10 percent of the

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 amount herein appropriated may be used for program administration. A
 2 portion of these funds may be transferred to state operations and
 3 may be suballocated to other state agencies
 4 6,000,000 (re. \$6,000,000)

5
 6 By chapter 53, section 1, of the laws of 2013:
 7 For payment of federal aid to localities pursuant to an expenditure
 8 plan developed by the commissioner of the division of criminal
 9 justice services, provided however that up to 10 percent of the
 10 amount herein appropriated may be used for program administration. A
 11 portion of these funds may be transferred to state operations and
 12 may be suballocated to other state agencies
 13 6,000,000 (re. \$3,700,000)

14
 15 By chapter 53, section 1, of the laws of 2012:
 16 For payment of federal aid to localities pursuant to an expenditure
 17 plan developed by the commissioner of the division of criminal
 18 justice services, provided however that up to 10 percent of the
 19 amount herein appropriated may be used for program administration.
 20 A portion of these funds may be transferred to state operations and
 21 may be suballocated to other state agencies
 22 5,750,000 (re. \$170,000)

23
 24 By chapter 53, section 1, of the laws of 2011:
 25 For payment of federal aid to localities pursuant to an expenditure
 26 plan developed by the commissioner of the division of criminal
 27 justice services, provided however that up to 10 percent of the
 28 amount herein appropriated may be used for program administration.
 29 A portion of these funds may be transferred to state operations and
 30 may be suballocated to other state agencies
 31 6,500,000 (re. \$500,000)

32
 33 By chapter 50, section 1, of the laws of 2010:
 34 For payment of federal aid to localities pursuant to an expenditure
 35 plan developed by the commissioner of the division of criminal
 36 justice services, provided however that up to 10 percent of the
 37 amount herein appropriated may be used for program administration. A
 38 portion of these funds may be transferred to state operations and
 39 may be suballocated to other state agencies
 40 7,000,000 (re. \$1,030,000)

41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Crimes Against Revenue Program Account - 22015

45
 46 By chapter 53, section 1, of the laws of 2014:
 47 For payment to district attorneys who participate in the crimes
 48 against revenue program to be distributed according to a plan
 49 developed by the commissioner of the division of criminal justice
 50 services, in consultation with the department of taxation and
 51 finance, and approved by the director of the budget
 52 14,300,000 (re. \$14,300,000)

53

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
 2 For payment to district attorneys who participate in the crimes
 3 against revenue program to be distributed according to a plan devel-
 4 oped by the commissioner of the division of criminal justice
 5 services, in consultation with the department of taxation and
 6 finance, and approved by the director of the budget
 7 16,000,000 (re. \$10,110,000)
 8

9 By chapter 53, section 1, of the laws of 2012:
 10 For payment to district attorneys who participate in the crimes
 11 against revenue program to be distributed according to a plan devel-
 12 oped by the commissioner of the division of criminal justice
 13 services, in consultation with the department of taxation and
 14 finance, and approved by the director of the budget
 15 16,000,000 (re. \$2,650,000)
 16

17 By chapter 53, section 1, of the laws of 2011:
 18 For payment to district attorneys who participate in the crimes
 19 against revenue program to be distributed according to a plan devel-
 20 oped by the commissioner of the division of criminal justice
 21 services, in consultation with the department of taxation and
 22 finance, and approved by the director of the budget
 23 16,000,000 (re. \$1,750,000)
 24

25 By chapter 50, section 1, of the laws of 2010:
 26 For payment to district attorneys who participate in the crimes
 27 against revenue program to be distributed according to a plan devel-
 28 oped by the commissioner of the division of criminal justice
 29 services, in consultation with the department of tax and finance,
 30 and approved by the director of the budget
 31 16,000,000 (re. \$600,000)
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Criminal Justice Improvement Account - 21945
 36

37 By chapter 53, section 1, of the laws of 2012:
 38 For services and expenses of programs that prevent domestic violence
 39 or aid victims of domestic violence:
 40 For services and expenses of programs that prevent domestic violence
 41 or aid the victims of domestic violence. Notwithstanding any
 42 provision of law this appropriation shall be allocated only pursuant
 43 to a plan setting forth an itemized list of grantees with the amount
 44 to be received by each, or the methodology for allocating such
 45 appropriation. Such plan shall be subject to the approval of the
 46 temporary president of the senate and the director of the budget and
 47 thereafter shall be included in a resolution calling for the expend-
 48 iture of such monies, which resolution must be approved by a majori-
 49 ty vote of all members elected to the senate upon a roll call vote
 50 ... 609,000 (re. \$3,000)

51 For services and expenses of:
 52 My Sisters' Place ... 41,109 (re. \$20,000)
 53

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2011:
2 For services and expenses of programs that prevent domestic violence
3 or aid victims of domestic violence:
4 For services and expenses of:
5 My Sisters' Place ... 41,109 (re. \$3,000)
6
7 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
8 section 1, of the laws of 2012:
9 For services and expenses of programs that prevent domestic violence
10 or aid the victims of domestic violence in accordance with the
11 following schedule:
12 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
13 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
14 Program ... 50,000 (re. \$2,000)
15
16 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
17 section 1, of the laws of 2014:
18 Victims Information Bureau of Suffolk (VIBS)
19 32,500 (re. \$2,000)
20
21 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
22 section 1, of the laws of 2011:
23 For services and expenses of programs that prevent domestic violence
24 or aid the victims of domestic violence in accordance with the
25 following schedule:
26 Allen Women's Resource Center ... 100,000 (re. \$2,000)
27
28 By chapter 50, section 1, of the laws of 2008:
29 For services and expenses of programs that prevent domestic violence
30 or aid the victims of domestic violence in the manner set forth in
31 subdivision 5 of section 24 of the state finance law.
32 For services and expenses of:
33 For services and expenses of programs that prevent domestic violence
34 or aid the victims of domestic violence in the manner set forth in
35 subdivision 5 of section 24 of the state finance law
36 609,000 (re. \$8,000)
37
38 By chapter 50, section 1, of the laws of 2007:
39 For services and expenses of programs that prevent domestic violence
40 or aid the victims of domestic violence.
41 For services and expenses of:
42 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500)
43 Domestic Violence Programs ... 272,200 (re. \$5,000)
44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Legal Services Assistance Account - 22096
48
49 By chapter 53, section 1, of the laws of 2014:
50 For prosecutorial services of counties, to be distributed in the same
51 manner as the prior year or through a competitive process
52 2,592,000 (re. \$2,000,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the district attorney and indigent legal
2 services attorney loan forgiveness program pursuant to section 679-e
3 of the education law. These funds may be suballocated to the higher
4 education services corporation ... 2,430,000 (re. \$2,430,000)
5 For payment to prisoner's legal services for services and expenses
6 related to legal representation and assistance to indigent inmates
7 ... 1,000,000 (re. \$750,000)
8 For additional payment to prisoner's legal services for services and
9 expenses related to legal representation and assistance to indigent
10 inmates ... 1,200,000 (re. \$900,000)
11 For payment to counties other than the city of New York for costs
12 associated with the provision of legal assistance and representation
13 to indigent parolees, thirty-one percent of this amount may be used
14 for costs associated with the provision of legal assistance and
15 representation to indigent parolees in Wyoming county, not less than
16 six percent of the remaining amount may be used for legal assistance
17 and representation to indigent parolees related to the Willard drug
18 and alcohol treatment program ... 600,000 (re. \$600,000)
19 For services and expenses of civil or criminal domestic violence
20 services. Notwithstanding any provision of law this appropriation
21 shall be allocated only pursuant to a plan setting forth an itemized
22 list of grantees with the amount to be received by each, or the
23 methodology for allocating such appropriation. Such plan shall be
24 subject to the approval of the temporary president of the senate and
25 the director of the budget and thereafter shall be included in a
26 resolution calling for the expenditure of such monies, which
27 resolution must be approved by a majority vote of all members
28 elected to the senate upon a roll call vote
29 950,000 (re. \$940,000)
30 For services, expenses or reimbursement of expenses incurred by local
31 government agencies and/or not-for-profit providers or their
32 employees providing civil or criminal legal services in accordance
33 with the following schedule:
34 Albany County District Attorney ... 45,149 (re. \$45,149)
35 Brooklyn Bar Association ... 22,574 (re. \$22,574)
36 Carribbean Women's Health Association ... 22,574 (re. \$22,574)
37 Center for Family Representation ... 112,872 (re. \$112,872)
38 Chemung County Neighborhood Legal Services ... 40,634 .. (re. \$40,634)
39 City Bar Fund ... 22,574 (re. \$22,574)
40 Day One New York ... 34,313 (re. \$34,313)
41 Empire Justice Center ... 174,725 (re. \$174,725)
42 Family and Children's Association ... 40,634 (re. \$40,634)
43 Frank H. Hiscock Legal Aid Society ... 22,574 (re. \$22,574)
44 Greenhope Service for Women ... 34,313 (re. \$34,313)
45 Harlem Legal Services ... 112,872 (re. \$112,872)
46 Legal Aid Bureau of Buffalo ... 36,119 (re. \$36,119)
47 Legal Aid Socieyu of Mid New York ... 67,723 (re. \$67,723)
48 Legal Aid Socirty of Northeastern New York ... 49,663 .. (re. \$49,663)
49 Legal Aid Society of Rochester ... 92,001 (re. \$92,001)
50 Legal Aid Society of Rockland County ... 22,574 (re. \$22,574)
51 Legal Information for Families Today (LIFT)
52 40,634 (re. \$40,634)
53

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Legal Project of the Cap. Dist. Women's Bar	
2	85,782	(re. \$85,782)
3	Legal Services for New York City (LSNY) ... 121,901 ...	(re. \$121,901)
4	Legal Services of Central New York ... 13,545	(re. \$13,545)
5	Legal Services of the Hudson Valley ... 76,667	(re. \$76,667)
6	MFY Legal Services ... 45,149	(re. \$45,149)
7	Monroe County Legal Assistance Center ... 36,119	(re. \$36,119)
8	Nassau/Suffolk Law Services Committee, Inc.	
9	49,663	(re. 49,663)
10	New York Legal Assistance Group (NYLAG) ... 227,021 ...	(re. \$227,021)
11	New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office	
12	... 123,256	(re. \$123,256)
13	New York City Legal Aid ... 45,149	(re. \$45,149)
14	New York City Legal Aid ... 270,892	(re. \$270,892)
15	New York County District Attorney - Identity Theft Prosecution	
16	37,925	(re. \$37,925)
17	Northern Manhattan Improvement Corp ... 92,000	(re. \$92,000)
18	Westside SRO Law Project ... 81,267	(re. \$81,267)
19	Osborne Association El Rio Program ... 37,022	(re. \$37,022)
20	Rural Law Center of New York ... 22,574	(re. \$22,574)
21	Sanctuary for Families ... 225,743	(re. \$225,743)
22	Southern Tier Legal Services ... 63,208	(re. \$63,208)
23	Vera Inststiute of Justice ... 63,208	(re. \$63,208)
24	Volunteers of Legal Service (VOLS) ... 40,634	(re. \$40,634)
25	Western New York Law Center ... 40,634	(re. \$40,634)
26	Worker's Rights Law Center of New York, Inc.	
27	36,119	(re. \$36,119)

28

29 By chapter 53, section 1, of the laws of 2013:

30 For services and expenses of the district attorney and indigent legal

31 services attorney loan forgiveness program pursuant to section 679-e

32 of the education law. These funds may be suballocated to the higher

33 education services corporation ... 2,430,000

34 For services and expenses of civil or criminal domestic violence

35 services. Notwithstanding any provision of law this appropriation

36 shall be allocated only pursuant to a plan setting forth an itemized

37 list of grantees with the amount to be received by each, or the

38 methodology for allocating such appropriation. Such plan shall be

39 subject to the approval of the temporary president of the senate and

40 the director of the budget and thereafter shall be included in a

41 resolution calling for the expenditure of such monies, which resolu-

42 tion must be approved by a majority vote of all members elected to

43 the senate upon a roll call vote

44 650,000

45 (re. \$160,000)

46 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,

47 section 1, of the laws of 2014:

48 For services, expenses or reimbursement of expenses incurred by local

49 government agencies and/or not-for-profit providers or their employ-

50 ees providing civil or criminal legal services in accordance with

51 the following schedule:

52 Albany County District Attorney ... 44,167

53 Brooklyn Bar Association ... 22,083

(re. \$22,000)

(re. \$11,000)

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1	Caribbean Women's Health Association ... 22,083	(re. \$6,100)
2	City Bar Fund ... 22,083	(re. \$6,000)
3	Day One New York ... 33,567	(re. \$10,000)
4	Frank H. Hiscock Legal Aid Society ... 22,083	(re. \$6,000)
5	Greenhope Services for Women ... 33,567	(re. \$17,000)
6	Harlem Legal Services ... 110,417	(re. \$6,000)
7	Legal Aid Society of Mid New York ... 66,250	(re. \$34,000)
8	Legal Aid Society of Northeastern New York ... 48,583	(re. \$21,000)
9	Legal Project of the Cap. Dist. Women's Bar ... 83,917	(re. \$50,000)
10	Legal Services of the Hudson Valley ... 48,583	(re. \$48,583)
11	Monroe County Legal Assistance Center ... 35,333	(re. \$9,000)
12	Nassau/Suffolk Law Service Committee, Inc. ... 48,583	(re. \$28,000)
13	New York County District Attorney - Identity Theft Prosecution	
14	37,103	(re. \$20,000)
15	Westside SRO Law Project ... 79,500	(re. \$79,500)
16	Southern Tier Legal Services ... 61,833	(re. \$10,000)
17	Volunteers of Legal Services (VOLs) ... 39,750	(re. \$20,000)
18	Western New York Law Center ... 39,750	(re. \$11,000)
19	Worker's Rights Law Center of New York, Inc.	
20	35,333	(re. \$3,000)

21
22 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
23 section 1, of the laws of 2014:

24 For services and expenses of civil or criminal domestic violence
25 services. Notwithstanding any provision of law this appropriation
26 shall be allocated only pursuant to a plan setting forth an itemized
27 list of grantees with the amount to be received by each, or the
28 methodology for allocating such appropriation. Such plan shall be
29 subject to the approval of the temporary president of the senate and
30 the director of the budget and thereafter shall be included in a
31 resolution calling for the expenditure of such monies, which resolu-
32 tion must be approved by a majority vote of all members elected to
33 the senate upon a roll call vote ... 650,000 (re. \$40,000)
34

35 By chapter 53, section 1, of the laws of 2011:

36 For services, expenses or reimbursement of expenses incurred by local
37 government agencies and/or not-for-profit providers or their employ-
38 ees providing civil or criminal legal services in accordance with
39 the following schedule:

40	Albany County District Attorney ... 48,100	(re. \$48,100)
41	Greenhope Services for Women ... 36,556	(re. \$3,000)

42
43 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
44 section 1, of the laws of 2012:

45 For services and expenses of civil or criminal domestic violence legal
46 services in accordance with the following schedule:

47	For our Children and Us (FOCUS) ... 5,000	(re. \$5,000)
48	SOS Shelter ... 20,000	(re. \$6,000)

49
50

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For services and expenses of:
4 For services, expenses or reimbursement of expenses incurred by local
5 government agencies and/or not-for-profit providers or their employ-
6 ees providing civil or criminal legal services in accordance with
7 the following schedule:
8 New York Legal Assistance Group - Brooklyn Conflicts Office
9 122,850 (re. \$122,850)
10 Legal Services of the Hudson Valley ... 49,500 (re. \$2,000)
11 CASA of Westchester Mental Health ... 1,658 (re. \$1,600)
12 Chautauqua County Legal services ... 7,212 (re. \$7,200)
13 Medicare Rights Center ... 3,103 (re. \$3,000)
14 Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300)
15
16 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
17 section 1, of the laws of 2010:
18 Notwithstanding any law to the contrary, for payment of grants for the
19 provision of civil legal services. These funds shall not be avail-
20 able until a plan for their administration has been approved by the
21 director of the budget, which plan provides for the distribution of
22 these funds through existing contracts or through a competitive
23 process. Amounts appropriated herein may be transferred in full to
24 any other state department or agency ... 432,000 (re. \$59,000)
25
26 Special Revenue Funds - Other
27 State Police Motor Vehicle Law Enforcement and Motor Vehicle
28 Theft and Insurance Fraud Prevention Fund
29 Motor Vehicle Theft and Insurance Fraud Account - 22801
30
31 By chapter 53, section 1, of the laws of 2014:
32 For services and expenses associated with local anti-auto theft
33 programs, in accordance with section 89-d of the state finance law,
34 distributed through a competitive process
35 3,749,000 (re. \$3,749,000)
36
37 By chapter 53, section 1, of the laws of 2013:
38 For services and expenses associated with local anti-auto theft
39 programs, in accordance with section 89-d of the state finance law,
40 distributed through a competitive process
41 3,749,000 (re. \$2,305,000)
42

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	48,476,330	172,859,330
6 Special Revenue Funds - Federal	6,000,000	8,553,000
7 Special Revenue Funds - Other	0	18,821,000
8	-----	-----
9 All Funds	54,476,330	200,213,330
10	=====	=====

11 SCHEDULE

12
13
14 HIGH TECHNOLOGY PROGRAM 37,456,330

15 -----
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For services and expenses related to the
21 operation of the centers of excellence
22 pursuant to a plan approved by the direc-
23 tor of the budget. All or portions of the
24 funds appropriated hereby may be suballo-
25 cated or transferred to any department,
26 agency, or public authority 8,723,330

27
28 Project Schedule

PROJECT	AMOUNT

31 For services and expenses 32 related to the operation of 33 the Buffalo center of 34 excellence in bioinformatics 35 and life sciences	872,333
36 For services and expenses 37 related to the operation of 38 the Greater Rochester center 39 of excellence in photonics 40 and microsystems	872,333
41 For services and expenses 42 related to the operation of 43 the Syracuse center of 44 excellence in environmental 45 and energy systems	872,333
46 For services and expenses 47 related to the operation of 48 the Albany center of excel- 49 lence in nanoelectronics ...	872,333

50

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1	For services and expenses		
2	related to the operation of		
3	the Stony Brook center of		
4	excellence in wireless and		
5	information technology	872,333	
6	For services and expenses		
7	related to the operation of		
8	the Binghamton center of		
9	excellence in small scale		
10	systems integration and		
11	packaging	872,333	
12	For services and expenses		
13	related to the operation of		
14	the Stony Brook center of		
15	excellence in advanced ener-		
16	gy research	872,333	
17	For services and expenses		
18	related to the operation of		
19	the Buffalo center of excel-		
20	lence in materials informat-		
21	ics	872,333	
22	For services and expenses		
23	related to the operation of		
24	the Rochester center of		
25	excellence in sustainable		
26	manufacturing	872,333	
27	For services and expenses		
28	related to the operation of		
29	the Rochester center of		
30	excellence in data science..	872,333	
31		-----	
32	Total	8,723,330	
33		=====	
34			
35	For services and expenses related to the		
36	following: centers for advanced technolo-		
37	gy, for matching grants to designated		
38	centers for advanced technology, pursuant		
39	to subdivision 3 of section 3102-b of the		
40	public authorities law. Notwithstanding		
41	any provision of law to the contrary,		
42	funds may also be used for initiatives		
43	related to the operation and development		
44	of the centers of excellence or other high		
45	technology centers. No funds shall be		
46	expended from this appropriation until the		
47	director of the budget has approved a		
48	spending plan		13,818,000
49	Technology development organization matching		
50	grants, to be awarded on a competitive		
51	basis in accordance with the provisions of		
52	section 3102-d of the public authorities		
53	law. Notwithstanding any inconsistent		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1 provision of law, the director of the
2 budget may suballocate up to the full
3 amount of this appropriation to any
4 department, agency or authority. No funds
5 shall be expended from this appropriation
6 until the director of the budget has
7 approved a spending plan 1,382,000
8 Industrial technology extension service.
9 Notwithstanding any inconsistent provision
10 of law, the director of the budget may
11 suballocate up to the full amount of this
12 appropriation to any department, agency or
13 authority. No funds shall be expended from
14 this appropriation until the director of
15 the budget has approved a spending plan .. 921,000
16 For services and expenses related to the
17 operation of the SUNY Albany focus center
18 and Rensselaer Polytechnic Institute focus
19 center. No funds shall be expended from
20 this appropriation until the director of
21 the budget has approved a spending plan .. 3,006,000
22 High technology matching grants program,
23 including the security through advanced
24 research and technology (START) initiative
25 to leverage resources from federal or
26 private sources including but not limited
27 to the national science foundation, busi-
28 nesses, industry consortiums, foundations,
29 and other organizations for efforts asso-
30 ciated with high technology economic
31 development, including the payment of
32 liabilities incurred prior to April 1,
33 2014. All or portions of the funds appro-
34 priated hereby may be suballocated or
35 transferred to any department, agency, or
36 public authority. No funds shall be
37 expended from this appropriation until the
38 director of the budget has approved a
39 spending plan 4,606,000
40 For services and expenses, loans, and
41 grants, related to the operation of New
42 York state innovation hot spots and New
43 York state incubators. All or portions of
44 the funds appropriated hereby may be
45 suballocated or transferred to any depart-
46 ment, agency, or public authority 5,000,000
47 -----
48
49 MARKETING AND ADVERTISING PROGRAM 9,207,000
50 -----
51
52

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1	General Fund		
2	Local Assistance Account - 10000		
3			
4	For a local tourism promotion matching		
5	grants program pursuant to article 5-A of		
6	the economic development law	3,815,000	
7	For operation of a gateway information		
8	center at Beekmantown, New York	196,000	
9	For operation of a gateway information		
10	center at Binghamton, New York	196,000	
11	For services and expenses, loans, and		
12	grants, related to the market New York		
13	program, including but not limited to,		
14	marketing and advertising to promote		
15	regional attractions in the state of New		
16	York. All or portions of the funds appro-		
17	riated hereby may be suballocated or		
18	transferred to any department, agency, or		
19	public authority	5,000,000	
20		-----	
21			
22	RESEARCH DEVELOPMENT PROGRAM		343,000
23			-----
24			
25	General Fund		
26	Local Assistance Account - 10000		
27			
28	For the science and technology law center		
29	program	343,000	
30		-----	
31			
32	TRAINING AND BUSINESS ASSISTANCE PROGRAM		7,470,000
33			-----
34			
35	General Fund		
36	Local Assistance Account - 10000		
37			
38	For services and expenses of state matching		
39	funds for the federal manufacturing exten-		
40	sion partnership program.		
41	Notwithstanding any inconsistent provision		
42	of law, the director of the budget may		
43	suballocate up to the full amount of this		
44	appropriation to any department, agency or		
45	authority. No funds shall be expended from		
46	this appropriation until the director of		
47	the budget has approved a spending plan ..	1,470,000	
48		-----	
49	Program account subtotal	1,470,000	
50		-----	
51			
52			

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Manufacturing Extension Partnership Program Account - 25517	
4		
5	Notwithstanding any inconsistent provision	
6	of law, the director of the budget may	
7	suballocate up to the full amount of this	
8	appropriation to any department, agency or	
9	authority	6,000,000
10		-----
11	Program account subtotal	6,000,000
12		-----
13		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 HIGH TECHNOLOGY PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 For services and expenses related to the operation of the centers of
8 excellence pursuant to a plan approved by the director of the
9 budget. All or portions of the funds appropriated hereby may be
10 suballocated or transferred to any department, agency, or public
11 authority ... 8,723,330 (re. \$8,723,330)
12

13 Project Schedule

14 PROJECT AMOUNT

15 -----

16 For services and expenses
17 related to the operation of
18 the Buffalo center of
19 excellence in bioinformatics
20 and life sciences 872,333

21 For services and expenses
22 related to the operation of
23 the Greater Rochester center
24 of excellence in photonics
25 and microsystems 872,333

26 For services and expenses
27 related to the operation of
28 the Syracuse center of
29 excellence in environmental
30 and energy systems 872,333

31 For services and expenses
32 related to the operation of
33 the Albany center of excel-
34 lence in nanoelectronics 872,333

35 For services and expenses
36 related to the operation of
37 the Stony Brook center of
38 excellence in wireless and
39 information technology 872,333

40 For services and expenses
41 related to the operation of
42 the Binghamton center of
43 excellence in small scale
44 systems integration and
45 packaging 872,333

46 For services and expenses
47 related to the operation of
48 the Stony Brook center of
49 excellence in advanced ener-
50 gy research 872,333

51 For services and expenses
52 related to the operation of
53 the Buffalo center of excel-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 lence in materials informat-
2 ics 872,333
3 For services and expenses
4 related to the operation of
5 the Rochester center of
6 excellence in sustainable
7 manufacturing 872,333
8 For services and expenses
9 related to the operation of
10 the Rochester center of
11 excellence in data science 872,333
12 -----
13 Total 8,723,330
14 =====

15
16 For services and expenses related to the following: centers for
17 advanced technology, for matching grants to designated centers for
18 advanced technology, pursuant to subdivision 3 of section 3102-b of
19 the public authorities law. Notwithstanding any provision of law to
20 the contrary, funds may also be used for initiatives related to the
21 operation and development of the centers of excellence or other high
22 technology centers. No funds shall be expended from this
23 appropriation until the director of the budget has approved a
24 spending plan ... 13,818,000 (re. \$13,818,000)
25 Technology development organization matching grants, to be awarded on
26 a competitive basis in accordance with the provisions of section
27 3102-d of the public authorities law. Notwithstanding any
28 inconsistent provision of law, the director of the budget may
29 suballocate up to the full amount of this appropriation to any
30 department, agency or authority. No funds shall be expended from
31 this appropriation until the director of the budget has approved a
32 spending plan ... 1,382,000 (re. \$1,382,000)
33 Industrial technology extension service. Notwithstanding any
34 inconsistent provision of law, the director of the budget may
35 suballocate up to the full amount of this appropriation to any
36 department, agency or authority. No funds shall be expended from
37 this appropriation until the director of the budget has approved a
38 spending plan ... 921,000 (re. \$890,000)
39 For services and expenses related to the operation of the SUNY Albany
40 focus center and Rensselaer Polytechnic Institute focus center. No
41 funds shall be expended from this appropriation until the director
42 of the budget has approved a spending plan
43 3,006,000 (re. \$3,006,000)
44 High technology matching grants program, including the security
45 through advanced research and technology (START) initiative to
46 leverage resources from federal or private sources including but not
47 limited to the national science foundation, businesses, industry
48 consortiums, foundations, and other organizations for efforts
49 associated with high technology economic development, including the
50 payment of liabilities incurred prior to April 1, 2014. No funds
51 shall be expended from this appropriation until the director of the
52 budget has approved a spending plan
53 4,606,000 (re. \$4,606,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses, loans, and grants, related to the operation
 2 of New York state innovation hot spots and New York state
 3 incubators. All or portions of the funds appropriated hereby may be
 4 suballocated or transferred to any department, agency, or public
 5 authority ... 3,750,000 (re. \$3,750,000)
 6 For three digital gaming hubs to be designated pursuant to proposals
 7 submitted to the department from higher education institutions
 8 offering degree programs in game design or game programming
 9 500,000 (re. \$500,000)
 10 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 11 Research Center. The amount provided herein shall be made available
 12 upon receipt of federal matching funds for this purpose
 13 600,000 (re. \$600,000)
 14 For services and espenses related to the institute for semiconductor
 15 research corporation (SRC) center for advanced interconnect systems
 16 technologies (CAIST), including the payment of liabilities incurred
 17 prior to April 1, 2014, at The College of Nanoscale Science and
 18 Engineering (CNSE), with its autonomous operating status as
 19 recognized and approved by the SUNY Board of Trustees in resolution
 20 number 2008-165 ... 713,000 (re. \$713,000)
 21 For services and expenses related to the Institute for Nanoelectronics
 22 Discovery and Exploration (INDEX) at The College of Nanoscale
 23 Science and Engineering (CNSE), with its autonomous operating status
 24 as recognized and approved by the SUNY Board of Trustees in
 25 resolution number 2008-165 ... 775,000 (re. \$775,000)
 26

27 By chapter 53, section 1, of the laws of 2013:
 28 For services and expenses related to the operation of the centers of
 29 excellence pursuant to a plan approved by the director of the budg-
 30 et. All or portions of the funds appropriated hereby may be suballo-
 31 cated or transferred to any department, agency, or public authority
 32 ... 5,234,000 (re. \$5,234,000)
 33

PROJECT	Project Schedule	AMOUNT

37 For services and expenses		
38 related to the operation of		
39 the Buffalo centers of		
40 excellence in bioinformatics		
41 and life sciences and mate-		
42 rials informatics	872,333	
43 For services and expenses		
44 related to the operation of		
45 the Greater Rochester center		
46 of excellence in photonics		
47 and microsystems	872,333	
48 For services and expenses		
49 related to the operation of		
50 the Syracuse center of		
51 excellence in environmental		
52 and energy systems	872,333	
53		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses
 2 related to the operation of
 3 the Albany center of excel-
 4 lence in nanoelectronics 872,333
 5 For services and expenses
 6 related to the operation of
 7 the Stony Brook centers of
 8 excellence in wireless and
 9 information technology and
 10 advanced energy research 872,333
 11 For services and expenses
 12 related to the operation of
 13 the Binghamton Center of
 14 Excellence in small scale
 15 systems integration and
 16 packaging 872,333
 17 -----
 18 Total 5,234,000
 19 =====

20
 21 For services and expenses related to the operation of the Stony Brook
 22 center of excellence in advanced energy research
 23 500,000 (re. \$500,000)
 24 For services and expenses related to the operation of the Buffalo
 25 center of excellence in materials informatics
 26 500,000 (re. \$500,000)
 27 For services and expenses related to the operation of the Rochester
 28 center of excellence in sustainable manufacturing
 29 500,000 (re. \$500,000)
 30 For services and expenses related to the SUNY Fredonia Technology
 31 Incubator ... 100,000 (re. \$100,000)
 32 For services and expenses related to the following: centers for
 33 advanced technology, for matching grants to designated centers for
 34 advanced technology, pursuant to subdivision 3 of section 3102-b of
 35 the public authorities law. Notwithstanding any provision of law to
 36 the contrary, funds may also be used for initiatives related to the
 37 operation and development of the centers of excellence or other high
 38 technology centers. No funds shall be expended from this appropri-
 39 ation until the director of the budget has approved a spending plan
 40 ... 13,818,000 (re. \$12,346,000)
 41 Technology development organization matching grants, to be awarded on
 42 a competitive basis in accordance with the provisions of section
 43 3102-d of the public authorities law. Notwithstanding any inconsis-
 44 tent provision of law, the director of the budget may suballocate up
 45 to the full amount of this appropriation to any department, agency
 46 or authority. No funds shall be expended from this appropriation
 47 until the director of the budget has approved a spending plan ...
 48 1,382,000 (re. \$150,000)
 49 Industrial technology extension service. Notwithstanding any inconsis-
 50 tent provision of law, the director of the budget may suballocate
 51 up to the full amount of this appropriation to any department, agen-
 52

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 cy or authority. No funds shall be expended from this appropriation
2 until the director of the budget has approved a spending plan ...
3 921,000 (re. \$94,000)
4 Focus center - New York. No funds shall be expended from this appro-
5 priation until the director of the budget has approved a spending
6 plan ... 3,006,000 (re. \$3,006,000)
7 High technology matching grants program, including the security
8 through advanced research and technology (START) initiative to
9 leverage resources from federal or private sources including but not
10 limited to the national science foundation, businesses, industry
11 consortiums, foundations, and other organizations for efforts asso-
12 ciated with high technology economic development, including the
13 payment of liabilities incurred prior to April 1, 2013. No funds
14 shall be expended from this appropriation until the director of the
15 budget has approved a spending plan
16 4,606,000 (re. \$4,606,000)
17 Cornell university/NSF materials research science and engineering
18 center. No funds shall be expended from this appropriation until the
19 director of the budget has approved a spending plan
20 392,000 (re. \$392,000)
21 Cornell university/NSF national nanotechnology infrastructure network.
22 No funds shall be expended from this appropriation until the direc-
23 tor of the budget has approved a spending plan
24 490,000 (re. \$64,000)
25 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
26 Research Center. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan
28 500,000 (re. \$500,000)
29 For services and expenses, loans, and grants, related to the operation
30 of New York state innovation hot spots and New York state incuba-
31 tors. All or portions of the funds appropriated hereby may be subal-
32 located or transferred to any department, agency, or public authori-
33 ty ... 1,250,000 (re. \$1,250,000)
34 For services and expenses related to the institute for semiconductor
35 research corporation (SRC) center for advanced interconnect systems
36 technologies (CAIST), including the payment of liabilities incurred
37 prior to April 1, 2013, at The College of Nanoscale Science and
38 Engineering (CNSE), with its autonomous operating status as recog-
39 nized and approved by the SUNY Board of Trustees in resolution
40 number 2008-165 ... 713,000 (re. \$713,000)
41 For services and expenses related to the Institute for Nanoelectronics
42 Discovery and Exploration (INDEX) at The College of Nanoscale
43 Science and Engineering (CNSE), with its autonomous operating status
44 as recognized and approved by the SUNY Board of Trustees in resol-
45 ution number 2008-165 ... 775,000 (re. \$775,000)
46
47 By chapter 53, section 1, of the laws of 2012:
48 For services and expenses related to the operation of the centers of
49 excellence pursuant to a plan approved by the director of the budg-
50 et. All or portions of the funds appropriated hereby may be suballo-
51 cated or transferred to any department, agency, or public authority
52 ... 5,234,000 (re. \$5,234,000)
53

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	-----
4	For services and expenses	
5	related to the operation of	
6	the Buffalo centers of	
7	excellence in bioinformatics	
8	and life sciences and mate-	
9	rials informatics	872,333
10	For services and expenses	
11	related to the operation of	
12	the Greater Rochester center	
13	of excellence in photonics	
14	and microsystems	872,333
15	For services and expenses	
16	related to the operation of	
17	the Syracuse center of	
18	excellence in environmental	
19	and energy systems	872,333
20	For services and expenses	
21	related to the operation of	
22	the Albany center of excel-	
23	lence in nanoelectronics	872,333
24	For services and expenses	
25	related to the operation of	
26	the Stony Brook centers of	
27	excellence in wireless and	
28	information technology and	
29	advanced energy research	872,333
30	For services and expenses	
31	related to the operation of	
32	the Binghamton Center of	
33	Excellence in small scale	
34	systems integration and	
35	packaging	872,333
36	-----	
37	Total	5,234,000
38	=====	
39		
40	For services and expenses related to the operation of the Stony Brook	
41	center of excellence in advanced energy research	
42	500,000	(re. \$500,000)
43	For services and expenses related to the following: centers for	
44	advanced technology, for matching grants to designated centers for	
45	advanced technology, pursuant to subdivision 3 of section 3102-b of	
46	the public authorities law. Notwithstanding any provision of law to	
47	the contrary, funds may also be used for initiatives related to the	
48	operation and development of the centers of excellence or other high	
49	technology centers. No funds shall be expended from this appropri-	
50	ation until the director of the budget has approved a spending plan	
51	... 13,818,000	(re. \$2,636,000)
52	Technology development organization matching grants, to be awarded on	
53	a competitive basis in accordance with the provisions of section	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 3102-d of the public authorities law. Notwithstanding any inconsis-
2 ent provision of law, the director of the budget may suballocate up
3 to the full amount of this appropriation to any department, agency
4 or authority. No funds shall be expended from this appropriation
5 until the director of the budget has approved a spending plan
6 1,382,000 (re. \$136,000)
7 Industrial technology extension service. Notwithstanding any inconsis-
8 sistent provision of law, the director of the budget may suballocate
9 up to the full amount of this appropriation to any department, agen-
10 cy or authority. No funds shall be expended from this appropriation
11 until the director of the budget has approved a spending plan
12 921,000 (re. \$16,000)
13 Focus center - New York. No funds shall be expended from this appro-
14 priation until the director of the budget has approved a spending
15 plan ... 3,006,000 (re. \$3,006,000)
16 High technology matching grants program, including the security
17 through advanced research and technology (START) initiative to
18 leverage resources from federal or private sources including but not
19 limited to the national science foundation, businesses, industry
20 consortiums, foundations, and other organizations for efforts asso-
21 ciated with high technology economic development, including the
22 payment of liabilities incurred prior to April 1, 2012. No funds
23 shall be expended from this appropriation until the director of the
24 budget has approved a spending plan
25 4,606,000 (re. \$4,606,000)
26 Cornell university/NSF materials research science and engineering
27 center. No funds shall be expended from this appropriation until the
28 director of the budget has approved a spending plan
29 392,000 (re. \$91,000)
30 Cornell university/NSF national nanotechnology infrastructure network.
31 No funds shall be expended from this appropriation until the direc-
32 tor of the budget has approved a spending plan
33 490,000 (re. \$48,000)
34 Columbia university/NSF materials research science and engineering
35 center. No funds shall be expended from this appropriation until the
36 director of the budget has approved a spending plan
37 245,000 (re. \$245,000)
38
39 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
40 section 1, of the laws of 2013:
41 For services and expenses related to the institute for semiconductor
42 research corporation (SRC) center for advanced interconnect systems
43 technologies (CAIST), including the payment of liabilities incurred
44 prior to April 1, 2012, at The College of Nanoscale Science and
45 Engineering (CNSE), with its autonomous operating status as recog-
46 nized and approved by the SUNY Board of Trustees in resolution
47 number 2008-165 ... 713,000 (re. \$713,000)
48 For services and expenses related to the Institute for Nanoelectronics
49 Discovery and Exploration (INDEX) at The College of Nanoscale
50 Science and Engineering (CNSE), with its autonomous operating status
51 as recognized and approved by the SUNY Board of Trustees in resolu-
52 tion number 2008-165 ... 775,000 (re. \$775,000)
53

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2011:
 2 For services and expenses related to the operation of the centers of
 3 excellence pursuant to a plan approved by the director of the budg-
 4 et. All or portions of the funds appropriated hereby may be suballo-
 5 cated or transferred to any department, agency, or public authority
 6 ... 5,233,998 (re. \$3,489,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333

Total	5,233,998
	=====

45 For services and expenses related to the following: centers for
 46 advanced technology, for matching grants to designated centers for
 47 advanced technology, pursuant to subdivision 3 of section 3102-b of
 48 the public authorities law. Notwithstanding any provision of law to
 49 the contrary, funds may also be used for initiatives related to the
 50 operation and development of the centers of excellence or other high
 51 technology centers. No funds shall be expended from this appropri-
 52 ation until the director of the budget has approved a spending plan
 53 ... 13,818,000 (re. \$1,633,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Technology development organization matching grants, to be awarded on
2 a competitive basis in accordance with the provisions of section
3 3102-d of the public authorities law. Notwithstanding any inconsis-
4 tent provision of law, the director of the budget may suballocate up
5 to the full amount of this appropriation to any department, agency
6 or authority. No funds shall be expended from this appropriation
7 until the director of the budget has approved a spending plan
8 1,382,000 (re. \$2,000)
9 Industrial technology extension service. Notwithstanding any incon-
10 sistent provision of law, the director of the budget may suballocate
11 up to the full amount of this appropriation to any department, agen-
12 cy or authority. No funds shall be expended from this appropriation
13 until the director of the budget has approved a spending plan
14 921,000 (re. \$29,000)
15 Focus center - New York. No funds shall be expended from this appro-
16 priation until the director of the budget has approved a spending
17 plan ... 3,006,000 (re. \$1,773,000)
18 High technology matching grants program, including the security
19 through advanced research and technology (START) initiative to
20 leverage resources from federal or private sources including but not
21 limited to the national science foundation, businesses, industry
22 consortiums, foundations, and other organizations for efforts asso-
23 ciated with high technology economic development, including the
24 payment of liabilities incurred prior to April 1, 2011. No funds
25 shall be expended from this appropriation until the director of the
26 budget has approved a spending plan
27 4,606,000 (re. \$4,606,000)
28 Cornell university/NSF nanobiotechnology. No funds shall be expended
29 from this appropriation until the director of the budget has
30 approved a spending plan ... 294,000 (re. \$294,000)
31 Cornell university/NSF nanoscale science and engineering center. No
32 funds shall be expended from this appropriation until the director
33 of the budget has approved a spending plan
34 490,000 (re. \$490,000)
35 Columbia university/NSF materials research science and engineering
36 center. No funds shall be expended from this appropriation until the
37 director of the budget has approved a spending plan
38 245,000 (re. \$245,000)
39 SUNY Albany semiconductor research corporation (SRC) center for
40 advanced interconnect systems technologies (CAIST), including the
41 payment of liabilities incurred prior to April 1, 2011. No funds
42 shall be expended from this appropriation until the director of the
43 budget has approved a spending plan ... 690,000 (re. \$281,000)
44 University at Albany Institute for Nanoelectronics Discovery and
45 Exploration (INDEX). No funds shall be expended from this appropri-
46 ation until the director of the budget has approved a spending plan
47 ... 750,000 (re. \$361,000)
48 Stony Brook University Semiconductor High-Energy Radiation project.
49 No funds shall be expended from this appropriation until the direc-
50 tor of the budget has approved a spending plan
51 250,000 (re. \$250,000)
52
53

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 2 53, section 1, of the laws of 2011:
 3 Innovation economy matching grants program to be awarded on a compet-
 4 itive basis to leverage resources from federal or private sources,
 5 including but not limited to, the national science foundation, busi-
 6 nesses, industry consortiums, foundations, and other organizations
 7 for efforts associated with high technology research and economic
 8 development, including the payment of liabilities incurred prior to
 9 April 1, 2010. Notwithstanding any inconsistent provision of law,
 10 the director of the budget may suballocate up to the full amount of
 11 this appropriation to any department, agency or authority. No funds
 12 shall be expended from this appropriation until the director of the
 13 budget has approved a spending plan submitted by the foundation for
 14 science, technology and innovation in such detail as the director of
 15 the budget may require. Copies of the plan shall be provided to the
 16 Senate Finance and Assembly Ways and Means
 17 29,500,000 (re. \$16,659,000)
 18 For services and expenses related to the operation of the centers of
 19 excellence pursuant to a plan approved by the director of the budg-
 20 et. All or portions of the funds appropriated hereby may be suballo-
 21 cated or transferred to any department, agency, or public authority
 22 ... 5,234,000 (re. \$1,745,000)

PROJECT	Project Schedule	AMOUNT

For services and expenses		
related to the operation of		
the Buffalo center of excel-		
lence in bioinformatics and		
life sciences		872,333
For services and expenses		
related to the operation of		
the Greater Rochester center		
of excellence in photonics		
and microsystems		872,333
For services and expenses		
related to the operation of		
the Syracuse center of		
excellence in environmental		
and energy systems		872,333
For services and expenses		
related to the operation of		
the Albany center of excel-		
lence in nanoelectronics		872,333
For services and expenses		
related to the operation of		
the Stony Brook center of		
excellence in wireless and		
information technology		872,333
For services and expenses		
related to the operation of		
the Binghamton Center of		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Excellence in small scale
 2 systems integration and
 3 packaging 872,333
 4 -----
 5 Total 5,234,000
 6 =====
 7

8 For services and expenses related to the following: centers for
 9 advanced technology, for matching grants to designated centers for
 10 advanced technology, pursuant to subdivision 3 of section 3102-b of
 11 the public authorities law. Notwithstanding any provision of law to
 12 the contrary, funds may also be used for initiatives related to the
 13 operation and development of the centers of excellence or other high
 14 technology centers. No funds shall be expended from this appropri-
 15 ation until the director of the budget has approved a spending plan
 16 submitted by the foundation for science, technology and innovation
 17 in such detail as the director of the budget may require
 18 13,818,000 (re. \$124,000)
 19 Technology development organization matching grants, to be awarded on
 20 a competitive basis in accordance with the provisions of section
 21 3102-d of the public authorities law. Notwithstanding any inconsis-
 22 tent provision of law, the director of the budget may suballocate up
 23 to the full amount of this appropriation to any department, agency
 24 or authority. No funds shall be expended from this appropriation
 25 until the director of the budget has approved a spending plan
 26 submitted by the foundation for science, technology and innovation
 27 in such detail as the director of the budget may require
 28 1,382,000 (re. \$15,000)
 29 Industrial technology extension service. Notwithstanding any inconsis-
 30 tent provision of law, the director of the budget may suballocate
 31 up to the full amount of this appropriation to any department, agen-
 32 cy or authority. No funds shall be expended from this appropriation
 33 until the director of the budget has approved a spending plan
 34 submitted by the foundation for science, technology and innovation
 35 in such detail as the director of the budget may require
 36 921,000 (re. \$5,000)
 37 Focus center - New York. No funds shall be expended from this appro-
 38 priation until the director of the budget has approved a spending
 39 plan submitted by the foundation for science, technology and inno-
 40 vation in such detail as the director of the budget may require
 41 3,006,000 (re. \$2,503,000)
 42

43 Project Schedule
 44 PROJECT AMOUNT
 45 -----
 46 For services and expenses
 47 related to the operation of
 48 the SUNY Albany Focus Center
 49 2,503,000
 50

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For Services and expenses
2 related to the operation of
3 the PRI Focus Center 503,000
4 -----
5 Total 3,006,000
6 =====
7
8 High technology matching grants program, including the security
9 through advanced research and technology (START) initiative to
10 leverage resources from federal or private sources including but not
11 limited to the national science foundation, businesses, industry
12 consortiums, foundations, and other organizations for efforts asso-
13 ciated with high technology economic development, including the
14 payment of liabilities incurred prior to April 1, 2010. No funds
15 shall be expended from this appropriation until the director of the
16 budget has approved a spending plan submitted by the foundation for
17 science, technology and innovation in such detail as the director of
18 the budget may require ... 4,606,000 (re. \$4,606,000)
19 Cornell university/NSF nanobiotechnology. No funds shall be expended
20 from this appropriation until the director of the budget has
21 approved a spending plan submitted by the foundation for science,
22 technology and innovation in such detail as the director of the
23 budget may require ... 294,000 (re. \$294,000)
24 Cornell university/NSF nanoscale science and engineering center. No
25 funds shall be expended from this appropriation until the director
26 of the budget has approved a spending plan submitted by the founda-
27 tion for science, technology and innovation in such detail as the
28 director of the budget may require ... 490,000 (re. \$490,000)
29 Columbia university/NSF materials research science and engineering
30 center. No funds shall be expended from this appropriation until the
31 director of the budget has approved a spending plan submitted by the
32 foundation for science, technology and innovation in such detail as
33 the director of the budget may require
34 245,000 (re. \$245,000)
35 SUNY Albany semiconductor research corporation (SRC) center for
36 advanced interconnect systems technologies (CAIST), including the
37 payment of liabilities incurred prior to April 1, 2010. No funds
38 shall be expended from this appropriation until the director of the
39 budget has approved a spending plan submitted by the foundation for
40 science, technology and innovation in such detail as the director of
41 the budget may require ... 690,000 (re. \$690,000)
42 University at Albany Institute for Nanoelectronics Discovery and
43 Exploration (INDEX). No funds shall be expended from this appropri-
44 ation until the director of the budget has approved a spending plan
45 submitted by the foundation for science, technology and innovation
46 in such detail as the director of the budget may require
47 750,000 (re. \$520,000)
48 Stony Brook University Semiconductor High-Energy Radiation project.
49 No funds shall be expended from this appropriation until the direc-
50 tor of the budget has approved a spending plan submitted by the
51 foundation for science, technology and innovation in such detail as
52 the director of the budget may require ... 250,000 .. (re. \$250,000)
53

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 Focus center - New York. No funds shall be expended from this appro-
4 priation until the director of the budget has approved a spending
5 plan submitted by the foundation for science, technology and inno-
6 vation in such detail as the director of the budget may require
7 4,606,000 (re. \$129,000)
8 High technology matching grants program, including the security
9 through advanced research and technology (START) initiative to
10 leverage resources from federal or private sources including but not
11 limited to the national science foundation, businesses, industry
12 consortiums, foundations, and other organizations for efforts asso-
13 ciated with high technology economic development, including the
14 payment of liabilities incurred prior to April 1, 2009. No funds
15 shall be expended from this appropriation until the director of the
16 budget has approved a spending plan submitted by the foundation for
17 science, technology and innovation in such detail as the director of
18 the budget may require ... 4,606,000 (re. \$3,610,000)
19
20 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
21 53, section 1, of the laws of 2011:
22 Focus center - New York. No funds shall be expended from this appro-
23 priation until the director of the budget has approved a spending
24 plan submitted by the foundation for science, technology and inno-
25 vation in such detail as the director of the budget may require,
26 provided, however, that the amount of this appropriation available
27 for expenditure and disbursement on and after September 1, 2008
28 shall be reduced by six percent of the amount that was undisbursed
29 as of August 15, 2008 ... 4,900,000 (re. \$47,000)
30 High technology matching grants program, including the security
31 through advanced research and technology (START) initiative to
32 leverage resources from federal or private sources including but not
33 limited to the national science foundation, businesses, industry
34 consortiums, foundations, and other organizations for efforts asso-
35 ciated with high technology economic development, including the
36 payment of liabilities incurred prior to April 1, 2007. No funds
37 shall be expended from this appropriation until the director of the
38 budget has approved a spending plan submitted by the foundation for
39 science, technology and innovation in such detail as the director of
40 the budget may require, provided, however, that the amount of this
41 appropriation available for expenditure and disbursement on and
42 after September 1, 2008 shall be reduced by six percent of the
43 amount that was undisbursed as of August 15, 2008
44 4,900,000 (re. \$3,106,000)
45
46 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
47 53, section 1, of the laws of 2011:
48 For services and expenses related to the following: college applied
49 research centers, for matching grants to designated college applied
50 research centers, pursuant to section 209-t of article 10-B of the
51 executive law. No funds shall be expended from this appropriation
52

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 until the director of the budget has approved a spending plan
 2 submitted by the foundation for science, technology and innovation
 3 in such detail as the director of the budget may require
 4 960,000 (re. \$616,000)

5
6 MARKETING AND ADVERTISING PROGRAM

7
8 General Fund
9 Local Assistance Account - 10000

10
11 By chapter 53, section 1, of the laws of 2014:
 12 For a local tourism promotion matching grants program pursuant to
 13 article 5-A of the economic development law
 14 3,815,000 (re. \$3,815,000)
 15 For operation of a gateway information center at Beekmantown, New York
 16 ... 196,000 (re. \$196,000)
 17 For operation of a gateway information center at Binghamton, New York
 18 ... 196,000 (re. \$145,000)
 19 For services and expenses, loans, and grants, related to the market
 20 New York program, including but not limited to, marketing and
 21 advertising to promote regional attractions in the state of New
 22 York. All or portions of the funds appropriated hereby may be
 23 suballocated or transferred to any department, agency, or public
 24 authority ... 5,000,000 (re. \$5,000,000)
 25 For services and expenses of the Finger Lakes Tourism Alliance
 26 100,000 (re. \$100,000)
 27 For services and expenses of the Catskill Association of Tourism
 28 Services ... 100,000 (re. \$100,000)
 29 For services and expenses of the Queens Tourism Council
 30 100,000 (re. \$100,000)

31
32 By chapter 53, section 1, of the laws of 2013:
 33 For a local tourism promotion matching grants program pursuant to
 34 article 5-A of the economic development law
 35 3,815,000 (re. \$3,815,000)
 36 For operation of a gateway information center at Beekmantown, New York
 37 ... 196,000 (re. \$4,000)
 38 For services and expenses, loans, and grants, related to the market
 39 New York program, including but not limited to, marketing and adver-
 40 tising to promote regional attractions in the state of New York and
 41 New York produced goods and products. All or portions of the funds
 42 appropriated hereby may be suballocated or transferred to any
 43 department, agency, or public authority
 44 7,000,000 (re. \$690,000)
 45 For services and expenses of the Queens Tourism Council
 46 70,000 (re. \$70,000)
 47 For services and expenses of the Finger Lakes Tourism Alliance
 48 75,000 (re. \$39,000)

49
50 By chapter 53, section 1, of the laws of 2012:
 51 For a local tourism promotion matching grants program pursuant to
 52 article 5-A of the economic development law
 53 3,985,000 (re. \$484,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For operation of a gateway information center at Beekmantown, New York
2 ... 196,000 (re. \$23,000)
3 For services and expenses of tourism marketing. Notwithstanding any
4 other provision of law, the director of the budget is hereby author-
5 ized to transfer up to \$3,000,000 of this appropriation to state
6 operations ... 3,000,000 (re. \$678,000)
7
8 By chapter 55, section 1, of the laws of 2010:
9 For a local tourism promotion matching grants program pursuant to
10 article 5-A of the economic development law
11 3,815,000 (re. \$1,082,000)
12
13 By chapter 55, section 1, of the laws of 2009:
14 For a local tourism promotion matching grants program pursuant to
15 article 5-A of the economic development law
16 4,171,000 (re. \$385,000)
17
18 RESEARCH DEVELOPMENT PROGRAM
19
20 General Fund
21 Local Assistance Account - 10000
22
23 By chapter 53, section 1, of the laws of 2014:
24 For the science and technology law center program
25 343,000 (re. \$343,000)
26 For services and expenses of the faculty development program and the
27 incentive program ... 650,000 (re. \$650,000)
28
29 By chapter 53, section 1, of the laws of 2013:
30 For the science and technology law center program
31 343,000 (re. \$343,000)
32
33 By chapter 53, section 1, of the laws of 2012:
34 For the science and technology law center program
35 343,000 (re. \$343,000)
36
37 By chapter 53, section 1, of the laws of 2011:
38 For the science and technology law center program
39 343,000 (re. \$343,000)
40
41 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
42 53, section 1, of the laws of 2011:
43 For the science and technology law center program
44 343,000 (re. \$153,000)
45
46 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
47 53, section 1, of the laws of 2011:
48 Faculty development program ... 2,685,000 (re. \$2,685,000)
49
50 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
51 53, section 1, of the laws of 2011:
52 Faculty development program ... 2,685,000 (re. \$2,450,000)
53

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 2 53, section 1, of the laws of 2011:
 3 Faculty development program, provided, however, that the amount of
 4 this appropriation available for expenditure and disbursement on and
 5 after September 1, 2008 shall be reduced by six percent of the
 6 amount that was undisbursed as of August 15, 2008
 7 4,000,000 (re. \$3,760,000)
 8

9 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 10 53, section 1, of the laws of 2011:
 11 Faculty development program, provided, however, that the amount of
 12 this appropriation available for expenditure and disbursement on and
 13 after September 1, 2008 shall be reduced by six percent of the
 14 amount that was undisbursed as of August 15, 2008
 15 4,000,000 (re. \$3,702,000)
 16

17 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
 18 53, section 1, of the laws of 2011:
 19 Faculty development program, provided, however, that the amount of
 20 this appropriation available for expenditure and disbursement on and
 21 after September 1, 2008 shall be reduced by six percent of the
 22 amount that was undisbursed as of August 15, 2008
 23 4,000,000 (re. \$2,898,000)
 24

25 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

- 26
- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Small Business Credit Initiative Account - 22202
- 30

31 By chapter 103, section 3, of the laws of 2011:
 32 For programs and activities authorized pursuant to section sixteen-f
 33 of the new york state urban development corporation act, including
 34 any services and costs associated with administration of such
 35 programs and activities, subject to the limitations imposed by
 36 federal funding requirements. Notwithstanding any provision of law
 37 to the contrary, such moneys shall be paid by the department of
 38 economic development to the new york state urban development corpo-
 39 ration from federal operating grant moneys deposited in the state
 40 treasury for the federal state small business credit initiative.
 41 Provided further that, notwithstanding any inconsistent provision of
 42 law, subject to the approval of the director of the budget, funds
 43 appropriated herein may be interchanged with any other item of
 44 appropriation to be funded from the small business credit initiative
 45 account ... 10,405,173 (re. \$3,544,000)

46 For programs and activities authorized pursuant to section sixteen-u
 47 of the new york state urban development corporation act, including
 48 any services and costs associated with administration of such
 49 programs and activities, subject to the limitations imposed by
 50 federal funding requirements. Notwithstanding any provision of law
 51 to the contrary, such moneys shall be paid by the department of
 52 economic development to the new york state urban development corpo-
 53 ration from federal operating grant moneys deposited in the state

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 treasury for the federal state small business credit initiative.
 2 Provided further that, notwithstanding any inconsistent provision of
 3 law, subject to the approval of the director of the budget, funds
 4 appropriated herein may be inter changed with any other item of
 5 appropriation to be funded from the small business credit initiative
 6 account ... 25,952,157 (re. \$5,399,000)
 7

8 By chapter 103, section 3, of the laws of 2011, as amended by chapter
 9 53, section 1, of the laws of 2013:

10 For programs and activities (i) authorized pursuant to section
 11 sixteen-k of the new york state urban development corporation act,
 12 including any services and costs associated with administration of
 13 such programs and activities, subject to the limitations imposed by
 14 federal funding requirements, or (ii) that provide small businesses
 15 loans, loan guarantees, grants, including interest subsidy grants,
 16 and equity investments to small businesses. Notwithstanding any
 17 provision of law to the contrary, such moneys shall be paid by the
 18 department of economic development to the new york state urban
 19 development corporation from federal operating grant moneys deposit-
 20 ed in the state treasury for the federal state small business credit
 21 initiative. Provided further that, notwithstanding any inconsistent
 22 provision of law, subject to the approval of the director of the
 23 budget, funds appropriated herein may be interchanged with any other
 24 item of appropriation to be funded from the small business credit
 25 initiative account ... 18,994,204 (re. \$9,878,000)
 26

27 TRAINING AND BUSINESS ASSISTANCE PROGRAM

28
 29 General Fund
 30 Local Assistance Account - 10000
 31

32 By chapter 53, section 1, of the laws of 2014:

33 For services and expenses of state matching funds for the federal
 34 manufacturing extension partnership program.
 35 Notwithstanding any inconsistent provision of law, the director of the
 36 budget may suballocate up to the full amount of this appropriation
 37 to any department, agency or authority. No funds shall be expended
 38 from this appropriation until the director of the budget has
 39 approved a spending plan ... 1,470,000 (re. \$1,470,000)
 40

41 By chapter 53, section 1, of the laws of 2013:

42 For services and expenses of state matching funds for the federal
 43 manufacturing extension partnership program.
 44 Notwithstanding any inconsistent provision of law, the director of the
 45 budget may suballocate up to the full amount of this appropriation
 46 to any department, agency or authority. No funds shall be expended
 47 from this appropriation until the director of the budget has
 48 approved a spending plan ... 1,470,000 (re. \$42,000)
 49

50 By chapter 53, section 1, of the laws of 2012:

51 For services and expenses of state matching funds for the federal
 52 manufacturing extension partnership program.
 53

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, the director of the
2 budget may suballocate up to the full amount of this appropriation
3 to any department, agency or authority. No funds shall be expended
4 from this appropriation until the director of the budget has
5 approved a spending plan ... 1,470,000 (re. \$37,000)

6
7 By chapter 53, section 1, of the laws of 2011:
8 For services and expenses of state matching funds for the federal
9 manufacturing extension partnership program.

10 Notwithstanding any inconsistent provision of law, the director of the
11 budget may suballocate up to the full amount of this appropriation
12 to any department, agency or authority. No funds shall be expended
13 from this appropriation until the director of the budget has
14 approved a spending plan ... 1,470,000 (re. \$68,000)

15
16 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
17 53, section 1, of the laws of 2011:
18 For services and expenses related to development of emerging technolo-
19 gy workforce training programs at community colleges
20 2,100,000 (re. \$240,000)

Table with 2 columns: PROJECT and AMOUNT. Includes entries for Onondaga county, Monroe county, and Hudson valley community colleges with amounts of 700,000.

36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Manufacturing Extension Partnership Program Account - 25517

40
41 By chapter 53, section 1, of the laws of 2014:
42 Notwithstanding any inconsistent provision of law, the director of the
43 budget may suballocate up to the full amount of this appropriation
44 to any department, agency or authority
45 6,000,000 (re. \$6,000,000)

46
47 By chapter 53, section 1, of the laws of 2013:
48 Notwithstanding any inconsistent provision of law, the director of the
49 budget may suballocate up to the full amount of this appropriation
50 to any department, agency or authority
51 6,000,000 (re. \$2,100,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2012:
2 Notwithstanding any inconsistent provision of law, the director of the
3 budget may suballocate up to the full amount of this appropriation
4 to any department, agency or authority
5 6,000,000 (re. \$47,000)
6
7 By chapter 53, section 1, of the laws of 2011:
8 Notwithstanding any inconsistent provision of law, the director of the
9 budget may suballocate up to the full amount of this appropriation
10 to any department, agency or authority
11 9,100,000 (re. \$386,000)
12

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
3		
4		
5		
6	General Fund	2,274,926,000
7	Special Revenue Funds - Federal	6,845,500,000
8	Special Revenue Funds - Other	761,321,000
9		-----
10	All Funds	9,881,747,000
11		=====

12
 13 SCHEDULE

14		
15	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ...	225,185,000
16		-----
17		
18	General Fund	
19	Local Assistance Account - 10000	
20		
21	For case services provided on or after Octo-	
22	ber 1, 2013 to disabled individuals in	
23	accordance with economic eligibility	
24	criteria developed by the department	54,000,000
25	For services and expenses of independent	
26	living centers	12,361,000
27	For college readers aid payments	294,000
28	For services and expenses of supported	
29	employment and integrated employment	
30	opportunities provided on or after October	
31	1, 2013:	
32	For services and expenses of programs	
33	providing or leading to the provision of	
34	time-limited services or long-term support	
35	services	15,160,000
36	For grants to schools for programs involving	
37	literacy and basic education for public	
38	assistance recipients for the 2015-16	
39	school year for those programs adminis-	
40	tered by the state education department ..	1,843,000
41	For competitive grants for adult	
42	literacy/education aid to public and	
43	private not-for-profit agencies, including	
44	but not limited to, 2 and 4 year colleges,	
45	community based organizations, libraries,	
46	and volunteer literacy organizations and	
47	institutions which meet quality standards	
48	promulgated by the commissioner of educa-	
49	tion to provide programs of basic litera-	
50	cy, high school equivalency, and English	
51	as a second language to persons 16 years	
52	of age or older for the remaining payments	
53	of 2014-15 school year and for the 2015-16	
54	school year, provided further that no more	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1	than \$300,000 shall be available for	
2	remaining payments for the 2014-15 school	
3	year	5,293,000
4		-----
5	Program account subtotal	88,951,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Education Fund	
10	Federal Department of Education Account - 25210	
11		
12	For case services provided to individuals	
13	with disabilities	70,000,000
14	For the independent living program	2,572,000
15	For the supported employment program	2,500,000
16	For grants to schools and other eligible	
17	entities for adult basic education, liter-	
18	acy, and civics education pursuant to the	
19	workforce investment act	48,704,000
20		-----
21	Program account subtotal	123,776,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	VESID Social Security Account - 22001	
27		
28	For the rehabilitation of social security	
29	disability beneficiaries	11,760,000
30		-----
31	Program account subtotal	11,760,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Vocational Rehabilitation Fund	
36	Vocational Rehabilitation Account - 23051	
37		
38	For services and expenses of the special	
39	workers' compensation program	698,000
40		-----
41	Program account subtotal	698,000
42		-----
43		
44	CULTURAL EDUCATION PROGRAM	116,136,000
45		-----
46		
47	General Fund	
48	Local Assistance Account - 10000	
49		
50	Aid to public libraries including aid to New	
51	York public library (NYPL) and NYPL's	
52	science industry and business library.	
53	Provided that, notwithstanding any	
54	provision of law, rule or regulation to	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1	the contrary, such aid, and the state's	
2	liability therefor, shall represent	
3	fulfillment of the state's obligation for	
4	this program	86,627,000
5	For additional aid to public libraries for	
6	reimbursement of costs associated with the	
7	payment of the metropolitan commuter	
8	transportation mobility tax, subject to an	
9	allocation plan developed by the commis-	
10	sioner of education and approved by the	
11	director of the budget	1,300,000
12	Aid to educational television and radio.	
13	Notwithstanding any provision of law, rule	
14	or regulation to the contrary, the amount	
15	appropriated herein shall represent	
16	fulfillment of the state's obligation for	
17	this program	14,002,000
18		-----
19	Program account subtotal	101,929,000
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25300	
25		
26	For aid to public libraries pursuant to	
27	various federal laws including the library	
28	services technology act	5,400,000
29		-----
30	Program account subtotal	5,400,000
31		-----
32		
33	Special Revenue Funds - Other	
34	New York State Local Government Records Management	
35	Improvement Fund	
36	Local Government Records Management Account - 20501	
37		
38	Grants to individual local governments or	
39	groups of cooperating local governments as	
40	provided in section 57.35 of the arts and	
41	cultural affairs law	8,346,000
42	Aid for documentary heritage grants and aid	
43	to eligible archives, libraries, histor-	
44	ical societies, museums, and to certain	
45	organizations including the state educa-	
46	tion department that provide services to	
47	such programs	461,000
48		-----
49	Program account subtotal	8,807,000
50		-----
51		
52	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	103,079,850
53		-----
54		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1	General Fund	
2	Local Assistance Account - 10000	
3		
4	For liberty partnerships program awards as	
5	prescribed by section 612 of the education	
6	law as added by chapter 425 of the laws of	
7	1988. Notwithstanding any other section of	
8	law to the contrary, funding for such	
9	programs in the 2015-16 fiscal year shall	
10	be limited to the amount appropriated	
11	herein	13,755,860
12	Unrestricted aid to independent colleges and	
13	universities, notwithstanding any other	
14	section of law to the contrary, aid other-	
15	wise due and payable in the 2015-16 fiscal	
16	year shall be limited to the amount appro-	
17	priated herein	35,129,000
18	For higher education opportunity program	
19	awards. Funds appropriated herein shall be	
20	used by independent colleges to expand	
21	opportunities for the educationally and	
22	economically disadvantaged at independent	
23	institutions of higher learning	26,614,920
24	For science and technology entry program	
25	(STEP)awards	11,845,180
26	For collegiate science and technology entry	
27	program (CSTEP) awards	8,975,890
28	For teacher opportunity corps program awards	450,000
29	For state financial assistance to expand	
30	high needs nursing programs at private	
31	colleges and universities in accordance	
32	with section 6401-a of the education law..	941,000
33	For services and expenses of the national	
34	board for professional teaching standards	
35	certification grant program for the 2015-	
36	16 school year	368,000
37		-----
38	Program account subtotal	98,079,850
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal Education Fund	
43	Federal Department of Education Account - 25210	
44		
45	For grants to schools and other eligible	
46	entities for programs pursuant to various	
47	federal laws including: title II-A improv-	
48	ing teacher quality program.	
49	Notwithstanding any provision of law to the	
50	contrary, funds appropriated herein may be	
51	suballocated, subject to the approval of	
52	the director of the budget, to any state	
53	agency or department, and interchanged to	
54	other accounts, to accomplish the purpose	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 of this appropriation. A portion of this
2 appropriation may be interchanged to other
3 accounts, as needed to accomplish the
4 intent of this appropriation 5,000,000
5 -----
6 Program account subtotal 5,000,000
7 -----
8
9 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
10 -----
11
12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants Account - 20191
15
16 For services and expenses related to the
17 administration of funds, including grants
18 to local recipients, paid to the education
19 department from private foundations,
20 corporations and individuals and from
21 public or private funds received as
22 payment in lieu of honorarium for services
23 rendered by employees which are related to
24 such employees' official duties or respon-
25 sibilities 5,214,000
26 -----
27
28 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
29 PROGRAM 52,354,645,000
30 -----
31
32 General Fund
33 Local Assistance Account - 10000
34
35 Notwithstanding any inconsistent provision
36 of law, for general support for public
37 schools for the 2015-16 and 2016-17 state
38 fiscal years, including aid for such
39 fiscal years payable pursuant to section
40 3609-d of the education law, provided,
41 however, that not more than 39.04094537
42 percent of this appropriation shall be
43 available for payments for the 2015-16
44 state fiscal year for general support for
45 public schools for the 2015-16 school
46 year, nor more than 19.71096964 percent of
47 this appropriation shall be available for
48 remaining payments for the 2015-16 school
49 year payable in the 2016-17 state fiscal
50 year and provided further that
51 notwithstanding any inconsistent provision
52 of law, the remaining amounts available
53

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 for the 2016-17 school year shall be
2 apportioned to school districts pursuant
3 to the education law and subject to the
4 limitations of this appropriation.
5 Notwithstanding any provision of law to the
6 contrary, a school district shall not be
7 eligible for an apportionment of general
8 support for public schools from the funds
9 appropriated herein for the 2015-16 school
10 year or the 2016-17 school year in excess
11 of the amount apportioned to such school
12 district in the base year, as defined in
13 subdivision 1 of section 3602 of the
14 education law, unless (i) the director of
15 the budget has notified the commissioner
16 of education in writing that by March 31
17 of the base year the legislature has
18 enacted a chapter or chapters of law
19 identical to legislation submitted by the
20 governor pursuant to article VII of the
21 New York constitution as legislative bill
22 numbers S.2010 and A.3010, and (ii) all
23 other applicable eligibility criteria and
24 conditions established pursuant to such
25 legislation have been met.
26 Provided further that, if any payments of
27 ineligible amounts pursuant to the
28 immediately preceding paragraph of this
29 appropriation were made, the total amount
30 of such payments shall be deducted from
31 future payments to the school district;
32 provided further that, if the amount of
33 the deduction is greater than the sum of
34 the amounts available for such deductions
35 in the applicable school year, the
36 remainder of the deduction shall be
37 withheld from payments from funds
38 appropriated herein scheduled to be made
39 to the school district pursuant to section
40 3609-a of the education law for the
41 subsequent school year. Provided that any
42 apportionment withheld pursuant to this
43 appropriation shall not have any effect on
44 the base year calculation for use in the
45 subsequent school year.
46 Provided further that notwithstanding any
47 inconsistent provision of law, for the
48 purposes of this appropriation and of
49 calculating the allocable growth amount
50 for the 2015-16 school year pursuant to
51 paragraph gg of subdivision 1 of section
52 3602 of the education law, the allowable
53 growth amount shall equal the sum of (i)
54 the product of the positive difference of

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AID TO LOCALITIES 2015-16

1 the personal income growth index minus
2 one, multiplied by the statewide total of
3 the sum of (1) the apportionments,
4 including the payment reductions for the
5 base year pursuant to subdivision 17 of
6 section 3602 of the education law, due
7 and owing during the base year to school
8 districts and boards of cooperative educa-
9 tional services from the general support
10 for public schools as computed based on an
11 electronic data file used to produce the
12 school aid computer listing produced by
13 the commissioner in support of the enacted
14 budget for the base year, excluding any
15 such apportionments appropriated for such
16 purpose from the commercial gaming revenue
17 fund plus (2) the competitive awards
18 amount for the base year, and (ii)
19 \$687,000,000.

20 Provided further that notwithstanding any
21 other provision of law to the contrary,
22 the allowable growth amount for the 2016-
23 17 school year shall equal the product of
24 the positive difference of the personal
25 income growth index minus one, multiplied
26 by the statewide total of (i) the appor-
27 tionments, including the payment
28 reductions for the base year pursuant to
29 subdivision 17 of section 3602 of the
30 education law, due and owing during the
31 base year, to school districts and boards
32 of cooperative educational services from
33 the general support for public schools as
34 computed based on an electronic data file
35 used to produce the school aid computer
36 listing produced by the commissioner in
37 support of the enacted budget for the base
38 year, excluding any such apportionments
39 appropriated for such purpose from the
40 commercial gaming revenue fund plus (ii)
41 the competitive awards amount for the base
42 year.

43 Provided further that notwithstanding any
44 provision of law to the contrary, the
45 competitive awards amount for purposes of
46 calculating the allocable growth amount
47 shall be fifty million dollars for the
48 2015-16 and 2016-17 school years.

49

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AID TO LOCALITIES 2015-16

1 Provided further that notwithstanding any
2 provision of law to the contrary, for the
3 2015-16 and 2016-17 school years, the
4 apportionments computed pursuant to subdivi-
5 sions 5-a, 12 and 16 of section 3602 of
6 the education law shall equal the amounts
7 set forth, respectively, for such school
8 district as "SUPPLEMENTAL PUB EXCESS
9 COST", "ACADEMIC ENHANCEMENT" and "HIGH
10 TAX AID" under the heading "2014-15
11 ESTIMATED AIDS" in the school aid computer
12 listing produced by the commissioner of
13 education in support of the enacted budget
14 for the 2014-15 school year and entitled
15 "SA141-5".

16 Provided further that to the extent required
17 by federal law, each board of cooperative
18 educational services receiving a payment
19 pursuant to section 3609-d of the
20 education law in the 2015-16 and 2016-17
21 school years shall be required to set
22 aside from such payment an amount not less
23 than the amount of state aid received
24 pursuant to subdivision 5 of section 1950
25 of the education law in the base year that
26 was attributable to cooperative services
27 agreements (CO-SERs) for career education,
28 as determined by the commissioner of
29 education, and shall be required to use
30 such amount to support career education
31 programs in the current year.

32 Provided further that notwithstanding any
33 provision of law to the contrary, in
34 determining the final payment for the
35 state fiscal year pursuant to section
36 3609-a of the education law, the general
37 support for public schools appropriations
38 for the state fiscal year ending March 31,
39 2017 shall be deemed to include the
40 portion of this appropriation made avail-
41 able for 2015-16 state fiscal year
42 payments for general support for public
43 schools as provided for herein added to
44 the sum of other such designated appropri-
45 ated amounts, and the director of the
46 budget, in approving the final payment for
47 the state fiscal year pursuant to clause
48 (iii) of subparagraph (3) of paragraph b
49 of subdivision 1 of section 3609-a of the
50 education law, may direct the commissioner
51 of education to apportion an advance in an
52 amount less than that reported by the
53 commissioner of education pursuant to such
54 clause (iii) of subparagraph (3) of para-

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1 graph b of subdivision 1 of section 3609-a
2 of the education law, and provided further
3 that such reduction shall not exceed the
4 sum of (1) the amount by which the 2015-16
5 state fiscal year need computed based on
6 the electronic data file used to produce
7 the school aid computer listing produced
8 by the commissioner in support of the
9 enacted budget for the 2015-16 state
10 fiscal year is less than the amount
11 appropriated for payments for the 2015-16
12 state fiscal year for general support for
13 public schools, and (2) any amounts
14 withheld in the 2015-16 fiscal year due to
15 lack of the notification of enactment and
16 the achievement of all other applicable
17 eligibility criteria and conditions
18 established pursuant to legislation
19 submitted by the governor pursuant to
20 article VII of the New York constitution
21 as legislative bill numbers S.2010 and
22 A.3010.

23 Provided further that, notwithstanding any
24 inconsistent provision of law, subject to
25 the approval of the director of the budg-
26 et, funds appropriated herein may be
27 interchanged with any other item of appro-
28 priation for general support for public
29 schools within the general fund local
30 assistance account office of prekindergar-
31 ten through grade twelve education
32 program. Notwithstanding any provision of
33 law to the contrary, funds appropriated
34 herein shall be available for payment of
35 liabilities heretofore accrued or hereaft-
36 er to accrue.

37 Notwithstanding any other law, rule or regu-
38 lation to the contrary, funds appropriated
39 herein shall be available for payment of
40 financial assistance net of any disallow-
41 ances, refunds, reimbursement and credits,
42 and may be suballocated to other depart-
43 ments and agencies to accomplish the
44 intent of this appropriation subject to
45 the approval of the director of the budg-
46 et. Notwithstanding any provision of law
47 to the contrary, the portion of this
48 appropriation covering fiscal year 2015-16
49 shall supersede and replace any appropri-
50 ation for this item covering fiscal year
51 2015-16 set forth in chapter 53 of the
52 laws of 2014. Notwithstanding section 40
53

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AID TO LOCALITIES 2015-16

1 of the state finance law or any provision
2 of law to the contrary, this appropriation
3 shall lapse on March 31, 2017 33,015,940,000
4 For remaining 2014-15 and prior school year
5 obligations, including aid for such school
6 years payable pursuant to section 3609-d
7 of the education law, provided that
8 notwithstanding any provision of law to
9 the contrary, the commissioner shall
10 reduce payments due to each district for
11 the 2015-16 state fiscal year pursuant to
12 section 3609-a of the education law by an
13 amount based on the gap elimination
14 adjustment for 2014-2015 school year for
15 such district, where such amount shall be
16 deducted from moneys apportioned for the
17 purposes of payments made for the 2014-15
18 school year pursuant to section 3609-a of
19 the education law, and provided further
20 that the gap elimination adjustment for
21 2014-15 school year shall equal the amount
22 set forth for each school district as "GAP
23 ELIMINATION ADJUSTMENT" under the heading
24 "2014-15 ESTIMATED AIDS" in the school aid
25 computer listing produced by the
26 commissioner in support of the enacted
27 budget for the 2014-15 school year and
28 entitled "SA141-5", and provided, further,
29 that notwithstanding any inconsistent
30 provision of law, subject to the approval
31 of the director of the budget, funds
32 appropriated herein may be interchanged
33 with any other item of appropriation for
34 general support for public schools within
35 the general fund local assistance account
36 office of prekindergarten through grade
37 twelve education program.
38 Notwithstanding any other law, rule or regu-
39 lation to the contrary, funds appropriated
40 herein shall be available for payment of
41 financial assistance net of any disallow-
42 ances, refunds, reimbursement and credits,
43 and may be suballocated to other depart-
44 ments and agencies to accomplish the
45 intent of this appropriation subject to
46 the approval of the director of the budg-
47 et. Notwithstanding any provision of law
48 to the contrary, funds appropriated herein
49 shall be available for payment of liabil-
50 ities heretofore accrued or hereafter to
51 accrue. Notwithstanding any provision of
52 law to the contrary, the portion of this
53 appropriation covering fiscal year 2015-16
54 shall supersede and replace any appropri-

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AID TO LOCALITIES 2015-16

1 ation for this item covering fiscal year
2 2015-16 set forth in chapter 53 of the
3 laws of 2014. Notwithstanding section 40
4 of the state finance law or any provision
5 of law to the contrary, this appropriation
6 shall lapse on March 31, 2017 6,132,101,000
7 Funds appropriated herein shall be available
8 for reimbursement for the education of
9 homeless children and youth for the 2015-
10 16 and 2016-17 school years pursuant to
11 section 3209 of the education law, includ-
12 ing reimbursement for expenditures for the
13 transportation of homeless children pursu-
14 ant to paragraph b of subdivision 4 of
15 section 3209 of the education law, up to
16 the amount of the approved costs of the
17 most cost-effective mode of transporta-
18 tion, in accordance with a plan prepared
19 by the commissioner of education and
20 approved by the director of the budget
21 provided that no more than 70 percent of
22 the 2015-16 school year value shall be
23 available for 2015-16 state fiscal year
24 payments for general support for public
25 schools for the 2015-16 school year, and
26 further provided that in each of the
27 2015-16 and 2016-17 state fiscal years the
28 sum of \$30,000 may be transferred to the
29 credit of the state purposes account of
30 the state education department to carry
31 out the purposes of such section relating
32 to reimbursement of youth shelters trans-
33 porting such pupils and provided further
34 that, notwithstanding any inconsistent
35 provision of law, subject to the approval
36 of the director of the budget, funds
37 appropriated herein may be interchanged
38 with any other item of appropriation for
39 general support for public schools within
40 the general fund local assistance account
41 office of prekindergarten through grade
42 twelve education program.
43 Provided further that notwithstanding any
44 provision of law to the contrary, in
45 determining the final payment for the
46 state fiscal year pursuant to section
47 3609-a of the education law, the general
48 support for public schools appropriations
49 for the state fiscal year ending March 31,
50 2017 shall be deemed to include the
51 portion of this appropriation made avail-
52 able for 2015-16 state fiscal year
53 payments for general support for public

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1 schools as provided for herein added to
2 the sum of other such designated appropri-
3 ated amounts.

4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance net of any disallow-
8 ances, refunds, reimbursement and credits,
9 and may be suballocated to other depart-
10 ments and agencies to accomplish the
11 intent of this appropriation subject to
12 the approval of the director of the budg-
13 et. Notwithstanding any provision of law
14 to the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to
17 accrue. Notwithstanding any provision of
18 law to the contrary, the portion of this
19 appropriation covering fiscal year 2015-16
20 shall supersede and replace any appropri-
21 ation for this item covering fiscal year
22 2015-16 set forth in chapter 53 of the
23 laws of 2014. Notwithstanding section 40
24 of the state finance law or any provision
25 of law to the contrary, this appropriation
26 shall lapse on March 31, 2017 53,083,000

27 Funds appropriated herein shall be available
28 during the 2015-16 and 2016-17 school
29 years for bilingual education grants to
30 school districts, boards of cooperative
31 educational services, colleges and univer-
32 sities, and an entity, chosen through a
33 competitive procurement process, to assist
34 schools and districts to conduct self
35 assessments to identify areas that need to
36 be strengthened and to ensure compliance
37 with the various federal, state and local
38 laws that govern limited English profi-
39 ciency and English language learning
40 education, provided, however, that the sum
41 of such grants shall not exceed
42 \$13,500,000 for each such school year, and
43 provided further that no more than 70
44 percent of the 2015-16 school year value
45 shall be available for 2015-16 state
46 fiscal year payments for general support
47 for public schools for the 2015-16 school
48 year, and provided further that, notwith-
49 standing any inconsistent provision of
50 law, subject to the approval of the direc-
51 tor of the budget, funds appropriated
52 herein may be interchanged with any other
53 item of appropriation for general support
54 for public schools within the general fund

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1 local assistance account office of pre-
2 kindergarten through grade twelve educa-
3 tion program.

4 Provided further that notwithstanding any
5 provision of law to the contrary, in
6 determining the final payment for the
7 state fiscal year pursuant to section
8 3609-a of the education law, the general
9 support for public schools appropriations
10 for the state fiscal year ending March 31,
11 2017 shall be deemed to include the
12 portion of this appropriation made avail-
13 able for 2015-16 state fiscal year
14 payments for general support for public
15 schools as provided for herein added to
16 the sum of other such designated appropri-
17 ated amounts.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue. Notwithstanding any provision of
32 law to the contrary, the portion of this
33 appropriation covering fiscal year 2015-16
34 shall supersede and replace any appropri-
35 ation for this item covering fiscal year
36 2015-16 set forth in chapter 53 of the
37 laws of 2014. Notwithstanding section 40
38 of the state finance law or any provision
39 of law to the contrary, this appropriation
40 shall lapse on March 31, 2017

22,950,000

41 Funds appropriated herein shall be available
42 in the 2015-16 and 2016-17 school years
43 for school districts and boards of cooper-
44 ative educational services applications
45 for funding of approved learning technolo-
46 gy programs approved by the commissioner
47 of education, including services benefit-
48 ing nonpublic school students, pursuant to
49 regulations promulgated by the commission-
50 er of education and approved by the direc-
51 tor of the budget. Provided, however, that
52 the sum of such grants shall not exceed
53 \$3,285,000 for each such school year, and
54 provided further that no more than 70

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AID TO LOCALITIES 2015-16

1 percent of the 2015-16 school year value
2 shall be available for 2015-16 state
3 fiscal year payments for general support
4 for public schools for the 2015-16 school
5 year, and provided further that, notwith-
6 standing any inconsistent provision of
7 law, subject to the approval of the direc-
8 tor of the budget, funds appropriated
9 herein may be interchanged with any other
10 item of appropriation for general support
11 for public schools within the general fund
12 local assistance account office of pre-
13 kindergarten through grade twelve educa-
14 tion program.

15 Provided further that notwithstanding any
16 provision of law to the contrary, in
17 determining the final payment for the
18 state fiscal year pursuant to section
19 3609-a of the education law, the general
20 support for public schools appropriations
21 for the state fiscal year ending March 31,
22 2017 shall be deemed to include the
23 portion of this appropriation made avail-
24 able for 2015-16 state fiscal year
25 payments for general support for public
26 schools as provided for herein added to
27 the sum of other such designated appropri-
28 ated amounts.

29 Notwithstanding any other law, rule or regu-
30 lation to the contrary, funds appropriated
31 herein shall be available for payment of
32 financial assistance net of any disallow-
33 ances, refunds, reimbursement and credits,
34 and may be suballocated to other depart-
35 ments and agencies to accomplish the
36 intent of this appropriation subject to
37 the approval of the director of the budg-
38 et. Notwithstanding any provision of law
39 to the contrary, funds appropriated herein
40 shall be available for payment of liabil-
41 ities heretofore accrued or hereafter to
42 accrue. Notwithstanding any provision of
43 law to the contrary, the portion of this
44 appropriation covering fiscal year 2015-16
45 shall supersede and replace any appropri-
46 ation for this item covering fiscal year
47 2015-16 set forth in chapter 53 of the
48

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AID TO LOCALITIES 2015-16

1 laws of 2014. Notwithstanding section 40
2 of the state finance law or any provision
3 of law to the contrary, this appropriation
4 shall lapse on March 31, 2017 5,585,000
5 Funds appropriated herein shall be available
6 for the voluntary interdistrict urban-su-
7 burban transfer program aid pursuant to
8 subdivision 15 of section 3602 of the
9 education law for the 2015-16 and 2016-17
10 school years, provided that no more than
11 70 percent of the 2015-16 school year
12 value shall be available for 2015-16 state
13 fiscal year payments for general support
14 for public schools for the 2015-16 school
15 year, and provided further that, notwith-
16 standing any inconsistent provision of
17 law, subject to the approval of the direc-
18 tor of the budget, funds appropriated
19 herein may be interchanged with any other
20 item of appropriation for general support
21 for public schools within the general fund
22 local assistance account office of pre-
23 kindergarten through grade twelve educa-
24 tion program.
25 Provided further that notwithstanding any
26 provision of law to the contrary, in
27 determining the final payment for the
28 state fiscal year pursuant to section
29 3609-a of the education law, the general
30 support for public schools appropriations
31 for the state fiscal year ending March 31,
32 2017 shall be deemed to include the
33 portion of this appropriation made avail-
34 able for 2015-16 state fiscal year
35 payments for general support for public
36 schools as provided for herein added to
37 the sum of other such designated appropri-
38 ated amounts.
39 Notwithstanding any other law, rule or regu-
40 lation to the contrary, funds appropriated
41 herein shall be available for payment of
42 financial assistance net of any disallow-
43 ances, refunds, reimbursement and credits,
44 and may be suballocated to other depart-
45 ments and agencies to accomplish the
46 intent of this appropriation subject to
47 the approval of the director of the budg-
48 et. Notwithstanding any provision of law
49 to the contrary, funds appropriated herein
50 shall be available for payment of liabil-
51 ities heretofore accrued or hereafter to
52 accrue. Notwithstanding any provision of
53 law to the contrary, the portion of this
54 appropriation covering fiscal year 2015-16

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1 shall supersede and replace any appropri-
2 ation for this item covering fiscal year
3 2015-16 set forth in chapter 53 of the
4 laws of 2014. Notwithstanding section 40
5 of the state finance law or any provision
6 of law to the contrary, this appropriation
7 shall lapse on March 31, 2017 8,977,000
8 Funds appropriated herein shall be available
9 for additional apportionments of building
10 aid for school districts educating pupils
11 residing on Indian reservations calculated
12 pursuant to subdivision 6-a of section
13 3602 of the education law for the 2015-16
14 and 2016-17 school years provided that,
15 notwithstanding any inconsistent provision
16 of law, subject to the approval of the
17 director of the budget, funds appropriated
18 herein may be interchanged with any other
19 item of appropriation for general support
20 for public schools within the general fund
21 local assistance account office of pre-
22 kindergarten through grade twelve educa-
23 tion program, provided that no more than
24 70 percent of the 2015-16 school year
25 value shall be available for 2015-16 state
26 fiscal year payments for general support
27 for public schools for the 2015-16 school
28 year.
29 Provided further that notwithstanding any
30 provision of law to the contrary, in
31 determining the final payment for the
32 state fiscal year pursuant to section
33 3609-a of the education law, the general
34 support for public schools appropriations
35 for the state fiscal year ending March 31,
36 2017 shall be deemed to include the
37 portion of this appropriation made avail-
38 able for 2015-16 state fiscal year
39 payments for general support for public
40 schools as provided for herein added to
41 the sum of other such designated appropri-
42 ated amounts.
43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, funds appropriated
45 herein shall be available for payment of
46 financial assistance net of any disallow-
47 ances, refunds, reimbursement and credits,
48 and may be suballocated to other depart-
49 ments and agencies to accomplish the
50 intent of this appropriation subject to
51 the approval of the director of the budg-
52 et. Notwithstanding any provision of law
53 to the contrary, funds appropriated herein
54 shall be available for payment of liabil-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 ities heretofore accrued or hereafter to
 2 accrue. Notwithstanding any provision of
 3 law to the contrary, the portion of this
 4 appropriation covering fiscal year 2015-16
 5 shall supersede and replace any appropri-
 6 ation for this item covering fiscal year
 7 2015-16 set forth in chapter 53 of the
 8 laws of 2014. Notwithstanding section 40
 9 of the state finance law or any provision
 10 of law to the contrary, this appropriation
 11 shall lapse on March 31, 2017 8,500,000

12 Funds appropriated herein shall be available
 13 during the 2015-16 and 2016-17 school
 14 years for the education of youth incarcer-
 15 ated in county correctional facilities
 16 pursuant to subdivision 13 of section 3602
 17 of the education law, provided that no
 18 more than 70 percent of the 2015-16 school
 19 year value shall be available for 2015-16
 20 state fiscal year payments for general
 21 support for public schools for the 2015-16
 22 school year, and further provided that,
 23 notwithstanding any inconsistent provision
 24 of law, subject to the approval of the
 25 director of the budget, funds appropriated
 26 herein may be interchanged with any other
 27 item of appropriation for general support
 28 for public schools within the general fund
 29 local assistance account office of pre-
 30 kindergarten through grade twelve educa-
 31 tion program.

32 Provided further that notwithstanding any
 33 provision of law to the contrary, in
 34 determining the final payment for the
 35 state fiscal year pursuant to section
 36 3609-a of the education law, the general
 37 support for public schools appropriations
 38 for the state fiscal year ending March 31,
 39 2017 shall be deemed to include the
 40 portion of this appropriation made avail-
 41 able for 2015-16 state fiscal year
 42 payments for general support for public
 43 schools as provided for herein added to
 44 the sum of other such designated appropri-
 45 ated amounts.

46 Notwithstanding any other law, rule or regu-
 47 lation to the contrary, funds appropriated
 48 herein shall be available for payment of
 49 financial assistance net of any disallow-
 50 ances, refunds, reimbursement and credits,
 51 and may be suballocated to other depart-
 52 ments and agencies to accomplish the
 53 intent of this appropriation subject to
 54 the approval of the director of the budg-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 et. Notwithstanding any provision of law
2 to the contrary, funds appropriated herein
3 shall be available for payment of liabil-
4 ities heretofore accrued or hereafter to
5 accrue. Notwithstanding any provision of
6 law to the contrary, the portion of this
7 appropriation covering fiscal year 2015-16
8 shall supersede and replace any appropri-
9 ation for this item covering fiscal year
10 2015-16 set forth in chapter 53 of the
11 laws of 2014. Notwithstanding section 40
12 of the state finance law or any provision
13 of law to the contrary, this appropriation
14 shall lapse on March 31, 2017 39,100,000
15 Funds appropriated herein shall be available
16 for the 2015-16 and 2016-17 school years
17 for the education of students who reside
18 in a school operated by the office of
19 mental health or the office of people with
20 developmental disabilities pursuant to
21 subdivision 5 of section 3202 of the
22 education law, provided that no more than
23 70 percent of the 2015-16 school year
24 value shall be available for 2015-16 state
25 fiscal year payments for general support
26 for public schools for the 2015-16 school
27 year, provided that, notwithstanding any
28 inconsistent provision of law, subject to
29 the approval of the director of the budg-
30 et, funds appropriated herein may be
31 interchanged with any other item of appro-
32 priation for general support for public
33 schools within the general fund local
34 assistance account office of prekindergar-
35 ten through grade twelve education
36 program.
37 Provided further that notwithstanding any
38 provision of law to the contrary, in
39 determining the final payment for the
40 state fiscal year pursuant to section
41 3609-a of the education law, the general
42 support for public schools appropriations
43 for the state fiscal year ending March 31,
44 2017 shall be deemed to include the
45 portion of this appropriation made avail-
46 able for 2015-16 state fiscal year
47 payments for general support for public
48 schools as provided for herein added to
49 the sum of other such designated appropri-
50 ated amounts.
51 Notwithstanding any other law, rule or regu-
52 lation to the contrary, funds appropriated
53 herein shall be available for payment of
54 financial assistance net of any disallow-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 ances, refunds, reimbursement and credits,
2 and may be suballocated to other depart-
3 ments and agencies to accomplish the
4 intent of this appropriation subject to
5 the approval of the director of the budg-
6 et. Notwithstanding any provision of law
7 to the contrary, funds appropriated herein
8 shall be available for payment of liabil-
9 ities heretofore accrued or hereafter to
10 accrue. Notwithstanding any provision of
11 law to the contrary, the portion of this
12 appropriation covering fiscal year 2015-16
13 shall supersede and replace any appropri-
14 ation for this item covering fiscal year
15 2015-16 set forth in chapter 53 of the
16 laws of 2014. Notwithstanding section 40
17 of the state finance law or any provision
18 of law to the contrary, this appropriation
19 shall lapse on March 31, 2017 117,300,000
20 Funds appropriated herein shall be available
21 for building aid payable in the 2015-16
22 and 2016-17 school years to special act
23 school districts, provided that no more
24 than 70 percent of the 2015-16 school year
25 value shall be available for 2015-16 state
26 fiscal year payments for general support
27 for public schools for the 2015-16 school
28 year, and further provided that, subject
29 to the approval of the director of the
30 budget, such funds may be used for
31 payments to the dormitory authority on
32 behalf of eligible special act school
33 districts pursuant to chapter 737 of the
34 laws of 1988 provided that, notwithstand-
35 ing any inconsistent provision of law,
36 subject to the approval of the director of
37 the budget, funds appropriated herein may
38 be interchanged with any other item of
39 appropriation for general support for
40 public schools within the general fund
41 local assistance account office of pre-
42 kindergarten through grade twelve educa-
43 tion program.
44 Provided further that notwithstanding any
45 provision of law to the contrary, in
46 determining the final payment for the
47 state fiscal year pursuant to section
48 3609-a of the education law, the general
49 support for public schools appropriations
50 for the state fiscal year ending March 31,
51 2017 shall be deemed to include the
52 portion of this appropriation made avail-
53 able for 2015-16 state fiscal year
54 payments for general support for public

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 schools as provided for herein added to
2 the sum of other such designated appropri-
3 ated amounts.

4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance net of any disallow-
8 ances, refunds, reimbursement and credits,
9 and may be suballocated to other depart-
10 ments and agencies to accomplish the
11 intent of this appropriation subject to
12 the approval of the director of the budg-
13 et. Notwithstanding any provision of law
14 to the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to
17 accrue. Notwithstanding any provision of
18 law to the contrary, the portion of this
19 appropriation covering fiscal year 2015-16
20 shall supersede and replace any appropri-
21 ation for this item covering fiscal year
22 2015-16 set forth in chapter 53 of the
23 laws of 2014. Notwithstanding section 40
24 of the state finance law or any provision
25 of law to the contrary, this appropriation
26 shall lapse on March 31, 2017 4,590,000

27 Funds appropriated herein shall be available
28 for school bus driver training grants,
29 provided that for aid payable in the
30 2015-16 and 2016-17 school years, the
31 commissioner of education shall allocate
32 school bus driver training grants, not to
33 exceed \$400,000 in each such year, to
34 school districts and boards of cooperative
35 educational services pursuant to sections
36 3650-a, 3650-b and 3650-c of the education
37 law, or for contracts directly with not-
38 for-profit educational organizations for
39 the purposes of this appropriation,
40 provided that no more than 70 percent of
41 the 2015-16 school year value shall be
42 available for 2015-16 state fiscal year
43 payments for general support for public
44 schools for the 2015-16 school year, and
45 further provided that, notwithstanding any
46 inconsistent provision of law, subject to
47 the approval of the director of the budg-
48 et, funds appropriated herein may be
49 interchanged with any other item of appro-
50 priation for general support for public
51 schools within the general fund local
52 assistance account office of prekindergar-
53 ten through grade twelve education
54 program.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 Provided further that notwithstanding any
 2 provision of law to the contrary, in
 3 determining the final payment for the
 4 state fiscal year pursuant to section
 5 3609-a of the education law, the general
 6 support for public schools appropriations
 7 for the state fiscal year ending March 31,
 8 2017 shall be deemed to include the
 9 portion of this appropriation made avail-
 10 able for 2015-16 state fiscal year
 11 payments for general support for public
 12 schools as provided for herein added to
 13 the sum of other such designated appropri-
 14 ated amounts.

15 Notwithstanding any other law, rule or regu-
 16 lation to the contrary, funds appropriated
 17 herein shall be available for payment of
 18 financial assistance net of any disallow-
 19 ances, refunds, reimbursement and credits,
 20 and may be suballocated to other depart-
 21 ments and agencies to accomplish the
 22 intent of this appropriation subject to
 23 the approval of the director of the budg-
 24 et. Notwithstanding any provision of law
 25 to the contrary, funds appropriated herein
 26 shall be available for payment of liabil-
 27 ities heretofore accrued or hereafter to
 28 accrue. Notwithstanding any provision of
 29 law to the contrary, the portion of this
 30 appropriation covering fiscal year 2015-16
 31 shall supersede and replace any appropri-
 32 ation for this item covering fiscal year
 33 2015-16 set forth in chapter 53 of the
 34 laws of 2014. Notwithstanding section 40
 35 of the state finance law or any provision
 36 of law to the contrary, this appropriation
 37 shall lapse on March 31, 2017

680,000

38 Funds appropriated herein shall be available
 39 for services and expenses of a \$2,000,000
 40 teacher mentor intern program in each
 41 school year for the 2015-16 and 2016-17
 42 school years, provided that no more than
 43 70 percent of the 2015-16 school year
 44 value shall be available for 2015-16 state
 45 fiscal year payments for general support
 46 for public schools for the 2015-16 school
 47 year, and further provided that, notwith-
 48 standing any inconsistent provision of
 49 law, subject to the approval of the direc-
 50 tor of the budget, funds appropriated
 51 herein may be interchanged with any other
 52 item of appropriation for general support
 53 for public schools within the general fund

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AID TO LOCALITIES 2015-16

1 local assistance account office of pre-
2 kindergarten through grade twelve educa-
3 tion program.

4 Provided further that notwithstanding any
5 provision of law to the contrary, in
6 determining the final payment for the
7 state fiscal year pursuant to section
8 3609-a of the education law, the general
9 support for public schools appropriations
10 for the state fiscal year ending March 31,
11 2017 shall be deemed to include the
12 portion of this appropriation made avail-
13 able for 2015-16 state fiscal year
14 payments for general support for public
15 schools as provided for herein added to
16 the sum of other such designated appropri-
17 ated amounts.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue. Notwithstanding any provision of
32 law to the contrary, the portion of this
33 appropriation covering fiscal year 2015-16
34 shall supersede and replace any appropri-
35 ation for this item covering fiscal year
36 2015-16 set forth in chapter 53 of the
37 laws of 2014. Notwithstanding section 40
38 of the state finance law or any provision
39 of law to the contrary, this appropriation
40 shall lapse on March 31, 2017

3,400,000

41 Funds appropriated herein shall be available
42 for services and expenses of a \$12,000,000
43 special academic improvement grants
44 program in each school year for the 2015-
45 16 and 2016-17 school years payable pursu-
46 ant to subdivision 11 of section 3641 of
47 the education law, provided that no more
48 than 70 percent of the 2015-16 school year
49 value shall be available for 2015-16 state
50 fiscal year payments for general support
51 for public schools for the 2015-16 school
52 year, and further provided that, notwith-
53 standing any provisions of law to the
54 contrary, such funds shall be paid in

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 accordance with a schedule developed by
 2 the commissioner of education and approved
 3 by the director of the budget provided
 4 that, notwithstanding any inconsistent
 5 provision of law, subject to the approval
 6 of the director of the budget, funds
 7 appropriated herein may be interchanged
 8 with any other item of appropriation for
 9 general support for public schools within
 10 the general fund local assistance account
 11 office of prekindergarten through grade
 12 twelve education program.

13 Provided further that notwithstanding any
 14 provision of law to the contrary, in
 15 determining the final payment for the
 16 state fiscal year pursuant to section
 17 3609-a of the education law, the general
 18 support for public schools appropriations
 19 for the state fiscal year ending March 31,
 20 2017 shall be deemed to include the
 21 portion of this appropriation made avail-
 22 able for 2015-16 state fiscal year
 23 payments for general support for public
 24 schools as provided for herein added to
 25 the sum of other such designated appropri-
 26 ated amounts.

27 Notwithstanding any other law, rule or regu-
 28 lation to the contrary, funds appropriated
 29 herein shall be available for payment of
 30 financial assistance net of any disallow-
 31 ances, refunds, reimbursement and credits,
 32 and may be suballocated to other depart-
 33 ments and agencies to accomplish the
 34 intent of this appropriation subject to
 35 the approval of the director of the budg-
 36 et. Notwithstanding any provision of law
 37 to the contrary, funds appropriated herein
 38 shall be available for payment of liabil-
 39 ities heretofore accrued or hereafter to
 40 accrue. Notwithstanding any provision of
 41 law to the contrary, the portion of this
 42 appropriation covering fiscal year 2015-16
 43 shall supersede and replace any appropri-
 44 ation for this item covering fiscal year
 45 2015-16 set forth in chapter 53 of the
 46 laws of 2014. Notwithstanding section 40
 47 of the state finance law or any provision
 48 of law to the contrary, this appropriation
 49 shall lapse on March 31, 2017

20,400,000

50 For the education of Native Americans in the
 51 2016-17 or prior school years, provided
 52 that no more than 70 percent of the 2015-
 53 16 school year value shall be available
 54 for 2015-16 state fiscal year payments for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 general support for public schools for the
 2 2015-16 or prior school years. Funds
 3 appropriated herein shall be considered
 4 general support for public schools and
 5 shall be paid in accordance with a sched-
 6 ule developed by the commissioner of
 7 education and approved by the director of
 8 the budget. Notwithstanding any provision
 9 of law to the contrary, subject to the
 10 approval of the director of the budget,
 11 funds appropriated herein may be inter-
 12 changed with any other item of appropri-
 13 ation for general support for public
 14 schools within the general fund local
 15 assistance account office of prekindergar-
 16 ten through grade twelve education
 17 program.

18 Provided further that notwithstanding any
 19 provision of law to the contrary, in
 20 determining the final payment for the
 21 state fiscal year pursuant to section
 22 3609-a of the education law, the general
 23 support for public schools appropriations
 24 for the state fiscal year ending March 31,
 25 2017 shall be deemed to include the
 26 portion of this appropriation made avail-
 27 able for 2015-16 state fiscal year
 28 payments for general support for public
 29 schools as provided for herein added to
 30 the sum of other such designated appropri-
 31 ated amounts.

32 Notwithstanding any other law, rule or regu-
 33 lation to the contrary, funds appropriated
 34 herein shall be available for payment of
 35 financial assistance, net of any disallow-
 36 ances, refunds, reimbursements and cred-
 37 its, and may be suballocated to other
 38 departments and agencies to accomplish the
 39 intent of this appropriation subject to
 40 approval of the director of the budget.
 41 Notwithstanding any provision of law to
 42 the contrary, funds appropriated herein
 43 shall be available for payment of liabil-
 44 ities heretofore accrued or hereafter to
 45 accrue. Notwithstanding any provision of
 46 law to the contrary, the portion of this
 47 appropriation covering fiscal year 2015-16
 48 shall supersede and replace any appropri-
 49 ation for this item covering fiscal year
 50 2015-16 set forth in chapter 53 of the
 51 laws of 2014. Notwithstanding section 40
 52 of the state finance law or any provision
 53 of law to the contrary, this appropriation
 54 shall lapse on March 31, 2017

78,354,000

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1 For school health services grants to public
2 schools totaling \$13,840,000 in each
3 school year for the 2015-16 and 2016-17
4 school years; provided that, notwithstand-
5 ing any provisions of law to the contrary,
6 in addition to any other apportionment,
7 such grants shall only be payable to any
8 city school district in a city having a
9 population in excess of 125,000, and less
10 than 1,000,000 inhabitants, and such
11 district shall be eligible to receive the
12 same amount it was eligible to receive for
13 the 2010-11 school year, provided that no
14 more than 70 percent of the 2015-16 school
15 year value shall be available for 2015-16
16 state fiscal year payments for general
17 support for public schools for the 2015-16
18 school year. Funds appropriated herein
19 shall be considered general support for
20 public schools and shall be paid in
21 accordance with a schedule developed by
22 the commissioner of education and approved
23 by the director of the budget.

24 Provided further that notwithstanding any
25 provision of law to the contrary, in
26 determining the final payment for the
27 state fiscal year pursuant to section
28 3609-a of the education law, the general
29 support for public schools appropriations
30 for the state fiscal year ending March 31,
31 2017 shall be deemed to include the
32 portion of this appropriation made avail-
33 able for 2015-16 state fiscal year
34 payments for general support for public
35 schools as provided for herein added to
36 the sum of other such designated appropri-
37 ated amounts.

38 Notwithstanding any provision of law to the
39 contrary, subject to the approval of the
40 director of the budget, funds appropriated
41 herein may be interchanged with any other
42 item of appropriation for general support
43 for public schools within the general fund
44 local assistance account office of pre-
45 kindergarten through grade twelve educa-
46 tion program. Notwithstanding any other
47 law, rule or regulation to the contrary,
48 funds appropriated herein shall be avail-
49 able for payment of financial assistance,
50 net of any disallowances, refunds,
51 reimbursements and credits, and may be
52 suballocated to other departments and
53 agencies to accomplish the intent of this
54 appropriation subject to the approval of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 the director of the budget. Notwithstand-
2 ing any provision of law to the contrary,
3 funds appropriated herein shall be avail-
4 able for payment of liabilities heretofore
5 accrued or hereafter to accrue. Notwith-
6 standing any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2015-16 shall
9 supersede and replace any appropriation
10 for this item covering fiscal year 2015-16
11 set forth in chapter 53 of the laws of
12 2014. Notwithstanding section 40 of the
13 state finance law or any provision of law
14 to the contrary, this appropriation shall
15 lapse on March 31, 2017 23,528,000

16 For the teachers of tomorrow awards to
17 school districts for the 2015-16 and
18 2016-17 school years in the amount of
19 \$25,000,000 for each school year, provided
20 that \$5,000,000 of this total amount in
21 such school year shall be made available
22 for a program to be developed by the
23 commissioner of education to attract qual-
24 ified teachers that have received or will
25 receive a transitional certificate and
26 agree to teach mathematics or science in a
27 low performing school, further provided
28 that of this \$5,000,000, a total of up to
29 \$500,000 in each such school year shall be
30 made available for demonstration programs
31 in the Yonkers and Syracuse city school
32 districts to increase the number of teach-
33 ers in such districts who teach math,
34 science and related areas and who have
35 such a transitional certificate, and
36 provided further that notwithstanding any
37 inconsistent provision of law of this
38 \$5,000,000, a total of \$1,000,000 shall be
39 made available as a matching grant to
40 colleges and universities to support
41 programs designed to recruit and train
42 math and science teachers based on a prov-
43 en national model that results in improved
44 student achievement and enhanced teacher
45 retention in the classroom, and provided
46 further that no more than 70 percent of
47 the 2015-16 school year value shall be
48 available for 2015-16 state fiscal year
49 payments for general support for public
50 schools for the 2015-16 school year.

51 Provided further that notwithstanding any
52 provision of law to the contrary, in
53 determining the final payment for the
54 state fiscal year pursuant to section

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 3609-a of the education law, the general
 2 support for public schools appropriations
 3 for the state fiscal year ending March 31,
 4 2017 shall be deemed to include the
 5 portion of this appropriation made avail-
 6 able for 2015-16 state fiscal year
 7 payments for general support for public
 8 schools as provided for herein added to
 9 the sum of other such designated appropri-
 10 ated amounts.

11 Funds appropriated herein shall be consid-
 12 ered general support for public schools.
 13 Notwithstanding any provision of law to
 14 the contrary, funds appropriated herein
 15 may be interchanged with any other item of
 16 appropriation for general support for
 17 public schools within the general fund
 18 local assistance account office of pre-
 19 kindergarten through grade twelve educa-
 20 tion program.

21 Notwithstanding any other law, rule or regu-
 22 lation to the contrary, funds appropriated
 23 herein shall be available for payment of
 24 financial assistance, net of any disallow-
 25 ances, refunds, reimbursements and cred-
 26 its, may be suballocated to other depart-
 27 ments and agencies to accomplish the
 28 intent of this appropriation subject to
 29 approval of the director of the budget.
 30 Notwithstanding any provision of law to
 31 the contrary, funds appropriated herein
 32 shall be available for payment of liabil-
 33 ities heretofore accrued or hereafter to
 34 accrue. Notwithstanding any provision of
 35 law to the contrary, the portion of this
 36 appropriation covering fiscal year 2015-16
 37 shall supersede and replace any appropri-
 38 ation for this item covering fiscal year
 39 2015-16 set forth in chapter 53 of the
 40 laws of 2014. Notwithstanding section 40
 41 of the state finance law or any provision
 42 of law to the contrary, this appropriation
 43 shall lapse on March 31, 2017

42,500,000

44 For payment of employment preparation educa-
 45 tion aid for the 2015-16 and 2016-17
 46 school years pursuant to paragraph e of
 47 subdivision 11 of section 3602 of the
 48 education law, provided that no more than
 49 \$96,000,000 shall be available for 2016-17
 50 state fiscal year payments for general
 51 support for public schools for the 2015-16
 52 and prior school years.

53

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 Notwithstanding any provision of law to the
2 contrary, funds appropriated herein may be
3 suballocated, subject to the approval of
4 the director of the budget, to other
5 departments and agencies to accomplish the
6 intent of this appropriation and subject
7 to the approval of the director of the
8 budget, such funds shall be available to
9 the department net of disallowances,
10 refunds, reimbursements and credits.
11 Provided further that notwithstanding any
12 provision of law to the contrary, in
13 determining the final payment for the
14 state fiscal year pursuant to section
15 3609-a of the education law, the general
16 support for public schools appropriations
17 for the state fiscal year ending March 31,
18 2017 shall be deemed to include the
19 portion of this appropriation made avail-
20 able for 2015-16 state fiscal year
21 payments for general support for public
22 schools as provided for herein added to
23 the sum of other such designated appropri-
24 ated amounts.
25 Funds appropriated herein shall be consid-
26 ered general support for public schools.
27 Notwithstanding any provision of law to
28 the contrary, funds appropriated herein
29 may be interchanged with any other item of
30 appropriation for general support for
31 public schools within the general fund
32 local assistance account office of pre-
33 kindergarten through grade twelve educa-
34 tion program. Notwithstanding any
35 provision of law to the contrary, funds
36 appropriated herein shall be available for
37 payment of liabilities heretofore accrued
38 or hereafter to accrue. Notwithstanding
39 any provision of law to the contrary, the
40 portion of this appropriation covering
41 fiscal year 2015-16 shall supersede and
42 replace any appropriation for this item
43 covering fiscal year 2015-16 set forth in
44 chapter 53 of the laws of 2014. Notwith-
45 standing section 40 of the state finance
46 law or any provision of law to the contra-
47 ry, this appropriation shall lapse on
48 March 31, 2017 192,000,000
49 For reimbursement of supplemental basic
50 tuition payments to charter schools made
51 by school districts in the 2014-15 school
52 year, as defined by paragraph a of
53 subdivision 1 of section 2856 of the
54 education law 28,260,000

EDUCATION DEPARTMENT

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1 For services and expenses of remaining obli-
 2 gations for the 2014-15 school year for
 3 support for the operation of targeted
 4 prekindergarten for those providers not
 5 eligible to receive funding pursuant to
 6 section 3602-e of the education law and
 7 for support for providers continuing to
 8 operate such programs in the 2015-16
 9 school year. Such funds shall be expended
 10 pursuant to a plan developed by the
 11 commissioner of education and approved by
 12 the director of the budget 1,303,000

13 For services and expenses of remaining obli-
 14 gations of a \$14,260,000 teacher resources
 15 and computer training centers program for
 16 the 2014-15 school year 4,278,000

17 For education of children of migrant workers
 18 for the 2015-16 school year 89,000

19 For the school lunch and breakfast program.
 20 Funds for the school lunch and breakfast
 21 program shall be expended subject to the
 22 limitation of funds available and may be
 23 used to reimburse sponsors of non-profit
 24 school lunch, breakfast, or other school
 25 child feeding programs based upon the
 26 number of federally reimbursable break-
 27 fasts and lunches served to students under
 28 such program agreements entered into by
 29 the state education department and such
 30 sponsors, in accordance with an act of
 31 Congress entitled the "National School
 32 Lunch Act," P.L. 79-396, as amended, or
 33 the provisions of the "Child Nutrition Act
 34 of 1966," P.L. 89-642, as amended, in the
 35 case of school breakfast programs to reim-
 36 burse sponsors in excess of the federal
 37 rates of reimbursement. Notwithstanding
 38 any provision of law to the contrary, the
 39 moneys hereby appropriated, or so much
 40 thereof as may be necessary, are to be
 41 available for the purposes herein speci-
 42 fied for obligations heretofore accrued or
 43 hereafter to accrue for the school years
 44 beginning July 1, 2013, July 1, 2014 and
 45 July 1, 2015.

46 Notwithstanding any law, rule or regulation
 47 to the contrary, the amount appropriated
 48 herein represents the maximum amount paya-
 49 ble during the 2015-16 state fiscal year
 50 for state reimbursement for school lunch
 51 and breakfast programs 34,400,000

52 For nonpublic school aid payable in the
 53 2015-16 state fiscal year. Notwithstanding
 54 any provision of law, rule or regulation

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AID TO LOCALITIES 2015-16

1 to the contrary, the amount appropriated
2 herein represents the maximum amount paya-
3 ble during the 2015-16 state fiscal year.. 102,273,000
4 For aid payable for the 2013-14 school year
5 for additional nonpublic school aid.
6 Notwithstanding any inconsistent provision
7 of law, funds appropriated herein shall be
8 available for payment of aid heretofore
9 accrued and hereafter to accrue 47,374,000
10 For aid payable for additional nonpublic
11 school aid. Notwithstanding any incon-
12 sistent provision of law funds appropri-
13 ated herein shall be used as payment
14 toward a multi-year plan recommended by
15 the commissioner to address the prior year
16 liabilities for the Comprehensive Attend-
17 ance Policy program 16,768,000
18 For academic intervention for nonpublic
19 schools based on a plan to be developed by
20 the commissioner of education and approved
21 by the director of the budget 922,000
22 For services and expenses of Safety Equip-
23 ment for Nonpublic Schools 4,500,000
24 For costs associated with schools for the
25 blind and deaf and other students with
26 disabilities subject to article 85 of the
27 education law, including state aid for
28 blind and deaf pupils in certain insti-
29 tutions to be paid for the purposes
30 provided under section 4204-a of the
31 education law for the education of deaf
32 children under 3 years of age, including
33 transfers to the miscellaneous special
34 revenue fund Rome school for the deaf
35 account pursuant to a plan to be developed
36 by the commissioner and approved by the
37 director of the budget.
38 Of the amounts appropriated herein, up to
39 \$84,700,000 shall be available for
40 reimbursement to school districts for the
41 tuition costs of students attending
42 schools for the blind and deaf during the
43 2014-15 school year pursuant to subdivi-
44 sion 2 of section 4204 of education law
45 and subdivision 2 of section 4207 of the
46 education law, up to \$2,500,000 shall be
47 available for debt service on capital
48 construction projects financed through the
49 state dormitory authority, and up to
50 \$9,000,000 shall be available for remain-
51 ing allowable purposes.
52 Provided further that, notwithstanding any
53 inconsistent provision of law, upon
54 disbursement of funds appropriated for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 allowances to schools for the blind and
 2 deaf in the individuals with disabilities
 3 program special revenue funds-federal/aid
 4 to localities for purposes of this appro-
 5 priation, funds appropriated herein shall
 6 be reduced in an amount equivalent to such
 7 disbursement and the portion of this
 8 appropriation so affected shall have no
 9 further force or effect.

10 Notwithstanding any provision of the law to
 11 the contrary, funds appropriated herein
 12 shall be available for payment of liabil-
 13 ities heretofore accrued or hereafter to
 14 accrue and, subject to the approval of the
 15 director of the budget, such funds shall
 16 be available to the department net of
 17 disallowances, refunds, reimbursements and
 18 credits

96,200,000

19 For July and August programs for school-aged
 20 children with handicapping conditions
 21 pursuant to section 4408 of the education
 22 law. Moneys appropriated herein shall be
 23 used as follows: (i) for remaining base
 24 year and prior school years obligations,
 25 (ii) for the purposes of subdivision 4 of
 26 section 3602 of the education law for
 27 schools operated under articles 87 and 88
 28 of the education law, and (iii) notwith-
 29 standing any inconsistent provision of
 30 law, for payments made pursuant to this
 31 appropriation for current school year
 32 obligations, provided, however, that such
 33 payments shall not exceed 70 percent of
 34 the state aid due for the sum of the
 35 approved tuition and maintenance rates and
 36 transportation expense provided for here-
 37 in; provided, however, that payment of
 38 eligible claims shall be payable in the
 39 order that such claims have been approved
 40 for payment by the commissioner of educa-
 41 tion, but in no case shall a single payee
 42 draw down more than 45 percent of this
 43 appropriation, and provided further that
 44 no claim shall be set aside for insuffi-
 45 ciency of funds to make a complete
 46 payment, but shall be eligible for a
 47 partial payment in one year and shall
 48 retain its priority date status for subse-
 49 quent appropriations designated for such
 50 purposes. Notwithstanding any inconsistent
 51 provision of law to the contrary, funds
 52 appropriated herein shall only be avail-
 53 able for liabilities incurred prior to
 54 July 1, 2016, shall be used to pay 2014-15

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 school year claims in the first instance,
2 and represent the maximum amount payable
3 during the 2015-16 state fiscal year.
4 Notwithstanding any provision of law to
5 the contrary, funds appropriated herein
6 shall be available for payment of liabil-
7 ities heretofore accrued or hereafter to
8 accrue and, subject to the approval of the
9 director of the budget, such funds shall
10 be available to the department net of
11 disallowances, refunds, reimbursements and
12 credits 364,500,000

13 For the state's share of the costs of the
14 education of preschool children with disa-
15 bilities pursuant to section 4410 of the
16 education law. Notwithstanding any incon-
17 sistent provision of law to the contrary,
18 the amount appropriated herein shall
19 support a state share of preschool hand-
20 icapped education costs for the 2014-15
21 school year limited to 59.5 percent of
22 such total approved expenditures, and
23 furthermore, notwithstanding any other
24 provision of law, local claims for
25 reimbursement of costs incurred prior to
26 the 2013-14 school year and during the
27 2013-14 school year that have been
28 approved for payment by the education
29 department as of March 31, 2015 shall be
30 the first claims paid from this appropri-
31 ation, provided further that, notwith-
32 standing any provision of law to the
33 contrary, no single payee may draw down
34 more than 51 percent of this
35 appropriation, however, in the event that
36 no other payees' claims received during
37 the current state fiscal year are approved
38 for payment by the commissioner and remain
39 outstanding as of February 1, 2016, such
40 limitation shall not apply. Notwith-
41 standing any provision of law to the
42 contrary, funds appropriated herein shall
43 be available for payment of liabilities
44 heretofore accrued or hereafter to accrue
45 and, subject to the approval of the
46 director of the budget, such funds shall
47 be available to the department net of
48 disallowances, refunds, reimbursements and
49 credits 1,020,000,000

50 Notwithstanding any provision of law to the
51 contrary, the funds appropriated herein,
52 subject to an allocation plan developed by
53 the commissioner of education and approved
54 by the director of the budget, shall be

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AID TO LOCALITIES 2015-16

1 available for the payment of prior year
2 claims and/or fiscal stabilization grants
3 for remaining payments for the 2014-15
4 school year and for payments prior to
5 March 31, 2016 for the 2015-16 school
6 year, provided, however, notwithstanding
7 any provisions of law to the contrary, the
8 New York city school district shall be
9 eligible for a fiscal stabilization grant
10 in the amount of \$ 26,404,000 45,068,000

11 For services and expenses of the New York
12 state center for school safety for the
13 2015-16 school year. Funds appropriated
14 herein shall be used to operate a state-
15 wide center and shall be subject to an
16 expenditure plan approved by the director
17 of the budget 466,000

18 For services and expenses of the health
19 education program for the 2015-16 school
20 year. Funds appropriated herein shall be
21 available for health-related programs
22 including, but not limited to, those
23 providing instruction and supportive
24 services in comprehensive health education
25 and/or acquired immune deficiency syndrome
26 (AIDS) education. Of the amounts appropri-
27 ated herein, \$86,000 shall be available
28 for the program previously operated as the
29 school health demonstration program.
30 Notwithstanding any other provision of law
31 to the contrary, funds appropriated herein
32 may be suballocated, subject to the
33 approval of the director of the budget, to
34 any state agency or department to accom-
35 plish the purpose of this appropriation .. 691,000

36 For competitive grants for the 2015-16
37 school year for extended day programs and
38 school violence prevention programs pursu-
39 ant to section 2814 of the education law
40 provided, however, notwithstanding any
41 inconsistent provisions of law, eligible
42 entities receiving funds for extended day
43 programs may include not-for-profit organ-
44 izations working in collaboration with a
45 public school or school district 24,344,000

46 For aid payable for the 2015-16 school year
47 for support of county vocational education
48 and extension boards pursuant to section
49 1104 of the education law, provided,
50 however, that notwithstanding any incon-
51 sistent provision of law, rule, or regu-
52 lation, any apportionment of aid shall be
53 based on a quota amounting to one-half of
54 the salary paid each teacher, director,

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AID TO LOCALITIES 2015-16

1	assistant, and supervisor, where such	
2	salary is attributable to a course of	
3	study first submitted to the commissioner	
4	for approval pursuant to section 1103 of	
5	the education law on or before July 1,	
6	2010, but not to exceed the amount	
7	computed by the commissioner based upon an	
8	assumed annualized salary equal to ten	
9	thousand five hundred dollars per school	
10	year on account of the employment of such	
11	teacher, director, assistant or supervisor	
12	and provided further that payment from	
13	this appropriation shall first be made for	
14	approved claims for salary expenses for	
15	the 2015-16 school year, and any amount	
16	remaining after payment of such claims	
17	shall be available for payment of unpaid	
18	claims for prior school years	932,000
19	For services and expenses of the primary	
20	mental health project at the children's	
21	institute for the 2015-16 school year	894,000
22	For services and expenses associated with	
23	the math and science high schools for the	
24	2015-16 school year in the amount of	
25	\$1,382,000, provided that such funds shall	
26	be allocated equally among those entities	
27	that received program funding for the	
28	2007-08 school year	1,382,000
29	Funds appropriated herein shall be available	
30	for educational services and expenses of	
31	the Syracuse city school district for the	
32	say yes to education program	350,000
33	For services and expenses of the center for	
34	autism and related disabilities at the	
35	state university of New York at Albany ...	740,000
36	For postsecondary aid to Native Americans to	
37	fund awards to eligible students.	
38	Notwithstanding any other provision of law	
39	to the contrary, the amount herein made	
40	available shall constitute the state's	
41	entire obligation for all costs incurred	
42	under section 4118 of the education law in	
43	state fiscal year 2015-16	598,000
44	For services and expenses of the summer food	
45	program for the 2015-16 school year	3,049,000
46	Work Force Education. For partial reimburse-	
47	ment of services and expenses per contract	
48	hour of work force education conducted by	
49	the consortium for worker education (CWE),	
50	a private not-for-profit corporation	
51	programs approved by the commissioner of	
52	education that enable adults who are 21	
53	years of age or older to obtain or retain	
54	employment or improve their work skills	

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AID TO LOCALITIES 2015-16

1 capacity to enhance their opportunities
2 for increased earnings and advancement ... 11,500,000
3 For services and expenses related to the
4 development, implementation and operation
5 of charter schools for the 2015-16 school
6 year including \$1,733,375 for
7 administrative/technical support services
8 provided by the charter school institute
9 of the state university of New York. This
10 appropriation shall only be available for
11 expenditure upon the approval of an
12 expenditure plan by the director of the
13 budget and funds appropriated herein shall
14 be transferred to the miscellaneous
15 special revenue fund - charter schools
16 stimulus account 4,837,000
17 For the early college high schools program
18 for the 2015-16 school year, provided,
19 however, that expenditure of funds appro-
20 priated herein shall support the continua-
21 tion and expansion of the early college
22 high schools program pursuant to a plan
23 developed by the commissioner and approved
24 by the director of the budget provided,
25 further, that a portion of the payment to
26 the early college high schools program
27 awarded from this appropriation shall be
28 available on a sliding scale based upon
29 the number of college credits earned annu-
30 ally by participating students consistent
31 with guidelines established by the commis-
32 sioner. Provided further that, notwith-
33 standing any provision of law to the
34 contrary, higher education partners
35 participating in an early college high
36 schools program, or the entity/entities
37 responsible for setting tuition at the
38 institution, shall be authorized to set a
39 reduced rate of tuition and/or fees, or to
40 waive tuition and/or fees entirely, for
41 students enrolled in such early college
42 high schools program with no reduction in
43 other state, local or other support for
44 such students earning college credit that
45 such higher education partner would other-
46 wise be eligible to receive 2,000,000
47 For services and expenses of a \$490,000
48 2015-16 school year program for mentoring
49 and tutoring operated by the Hillside
50 Work-Scholarship Connection program, which
51 is based on model programs proven to be
52 effective in producing outcomes that
53 include, but are not limited to, improved
54 graduation rates, provided that such

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AID TO LOCALITIES 2015-16

1 services shall be provided to students in
2 one or more city school districts located
3 in a city having a population in excess of
4 125,000 and less than 1,000,000
5 inhabitants 490,000
6 For payment of small government assistance
7 to school districts pursuant to subdivi-
8 sion 7 of section 3641 of the education
9 law on or before March 31, 2016 upon audit
10 and warrant of the comptroller in the
11 amount that small government assistance
12 was paid to school districts in state
13 fiscal year 2010-11 1,868,000
14 For purposes of the Just for Kids program at
15 the State University of New York at Albany
16 235,000
17 For educational services and expenses for
18 DACA (Deferred Action for Childhood
19 Arrivals) eligible out of school youth and
20 young adults 1,000,000
21 Notwithstanding any inconsistent provision
22 of law, the amount appropriated herein
23 shall be available only to the extent that
24 the unencumbered balance of the commercial
25 gaming revenue account established by
26 section 97-nnnn of the state finance law
27 is less than the amount required to fully
28 fund payments of general support for
29 public schools to be made from funds
30 appropriated from such account, provided
31 that the state comptroller shall certify
32 to the commissioner of education the
33 amount of funds available in such account,
34 (1) for the 2014-15 school year, by June
35 15, 2015 based on the amount of funds
36 available as of June 1, 2015 and (2) for
37 the 2015-16 school year, for the first
38 such payment, by March 15, 2016 based on
39 the amount of funds available as of March
40 1, 2016 and, for the second such payment
41 by June 15, 2016 based on the amount of
42 funds available as of June 1,2016, and
43 provided further that the commissioner
44 shall notify the director of the budget no
45 later than 15 days after receipt of such
46 certification of the amounts, if any,
47 payable pursuant to section 3609-h of the
48 education law from such account and from
49 this appropriation. Provided, however,
50 that of the amount appropriated herein, no
51 more than 50 percent shall be available
52 for general support for public schools
53 payments for the 2014-15 school year, and
54 no more than 35 percent shall be available

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AID TO LOCALITIES 2015-16

1 for such payments for the 2015-16 school
2 year to be made in the 2015-16 state
3 fiscal year. Provided that, notwith-
4 standing section 40 of the state finance
5 law or any provision of law to the
6 contrary, this appropriation shall lapse
7 on June 30, 2016 162,000,000
8 Less expenditure savings due to the with-
9 holding of a portion of employment prepa-
10 ration education aid due to the city of
11 New York equal to the reimbursement costs
12 of the work force education program from
13 aid payable to such city school district
14 payable on or after April 1, 2015; such
15 moneys shall be credited to the office of
16 prekindergarten through grade twelve
17 education general fund-local assistance
18 account and which shall not exceed the
19 amount appropriated herein (11,500,000)
20 -----
21 Program account subtotal 41,740,799,000
22 -----
23
24 Special Revenue Funds - Federal
25 Federal Education Fund
26 Federal Department of Education Account - 25210
27
28 For grants to schools for specific programs
29 including, but not limited to, grants for
30 purposes under title I of the elementary
31 and secondary education act. Notwith-
32 standing any inconsistent provision of
33 law, a portion of this appropriation may
34 be suballocated to other state departments
35 and agencies, subject to the approval of
36 the director of the budget, as needed to
37 accomplish the intent of this appropri-
38 ation 1,771,819,000
39 For grants to schools and other eligible
40 entities for state grants for improving
41 teacher quality and mathematics and
42 science partnerships pursuant to title II
43 of the elementary and secondary education
44 act. Notwithstanding any inconsistent
45 provision of law, a portion of this appro-
46 priation may be suballocated to other
47 state departments and agencies, subject to
48 the approval of the director of the budg-
49 et, as needed to accomplish the intent of
50 this appropriation 242,841,000
51 For grants to schools and other eligible
52 entities for English language acquisition
53 program pursuant to title III of the
54 elementary and secondary education act.

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1 Notwithstanding any inconsistent provision
2 of law, a portion of this appropriation
3 may be suballocated to other state depart-
4 ments and agencies, subject to the
5 approval of the director of the budget, as
6 needed to accomplish the intent of this
7 appropriation 61,000,000

8 For grants to schools and other eligible
9 entities for the 21st century community
10 learning centers pursuant to title IV of
11 the elementary and secondary education
12 act. Notwithstanding any inconsistent
13 provision of law, a portion of this appro-
14 priation may be suballocated to other
15 state departments and agencies, subject to
16 the approval of the director of the budg-
17 et, as needed to accomplish the intent of
18 this appropriation 96,526,000

19 For grants to schools and other eligible
20 entities for the charter schools program
21 pursuant to title V of the elementary and
22 secondary education act. Notwithstanding
23 any inconsistent provision of law, a
24 portion of this appropriation may be
25 suballocated to other state departments
26 and agencies, subject to the approval of
27 the director of the budget, as needed to
28 accomplish the intent of this appropri-
29 ation 28,000,000

30 For grants to schools and other eligible
31 entities for the rural education initi-
32 ative pursuant to title VI of the elemen-
33 tary and secondary education act.
34 Notwithstanding any inconsistent provision
35 of law, a portion of this appropriation
36 may be suballocated to other state depart-
37 ments and agencies, subject to the
38 approval of the director of the budget, as
39 needed to accomplish the intent of this
40 appropriation 5,000,000

41 For grants to schools and other eligible
42 entities for homeless education program
43 pursuant to title X of the elementary and
44 secondary education act. Notwithstanding
45 any inconsistent provision of law, a
46 portion of this appropriation may be
47 suballocated to other state departments
48 and agencies, subject to the approval of
49 the director of the budget, as needed to
50 accomplish the intent of this appropri-
51 ation 8,000,000

52 For grants to schools and other eligible
53 entities for specific programs including,
54 but not limited to, the Carl D. Perkins

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1 vocational and applied technology educa-
2 tion act (VTEA).
3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation 68,578,000

10 For various grants to schools and other
11 eligible entities. Notwithstanding any
12 inconsistent provision of law, a portion
13 of this appropriation may be suballocated
14 to other state departments and agencies,
15 subject to the approval of the director of
16 the budget, as needed to accomplish the
17 intent of this appropriation 29,425,000

18 For the education of individuals with disa-
19 bilities including up to \$3,000,000 for
20 services and expenses of early childhood
21 direction centers and \$500,000 for
22 services and expenses of the center for
23 autism and related disabilities at the
24 state university of New York at Albany.
25 Notwithstanding any inconsistent provision
26 of law, a portion of the funds appropri-
27 ated herein shall be available, subject to
28 a plan developed by the commissioner of
29 education and approved by the director of
30 the budget, for grants to ensure appropri-
31 ately certified teachers in schools
32 providing special services or programs as
33 defined in paragraphs e, g, i and l of
34 subdivision 2 of section 4401 of the
35 education law to children placed by school
36 districts and in approved preschool
37 programs that provide full and half-day
38 educational programs in accordance with
39 section 4410 of the education law for
40 children placed by school district.
41 Provided further that, in the allocation
42 of funds, priority shall be given to those
43 programs with a demonstrated need to
44 increase the number of certified teachers
45 to comply with state and federal require-
46 ments. Such funds shall be made available
47 for such activities as certification prep-
48 aration, training, assisting schools with
49 personnel shortages and supporting activ-
50 ities that improve the delivery of
51 services to improve results for children
52 with disabilities. Provided further that
53 notwithstanding any inconsistent provision
54 of law, of the funds appropriated herein:

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1 (i) \$2,000,000 shall be available for
2 payments to schools providing special
3 services or programs as defined in para-
4 graphs e, g, i, and l of subdivision 2 of
5 section 4401 of the education law to help
6 prevent excessive instructional staff
7 turnover through a targeted adjustment of
8 compensation for teachers providing direct
9 instructional services to students at such
10 schools. The commissioner of education
11 shall develop an allocation plan, subject
12 to the approval of the director of the
13 budget, that distributes funds appropri-
14 ated herein among eligible schools, as
15 defined herein, that qualify based on the
16 following criteria: eligible schools are
17 those that have complied with all applica-
18 ble requirements for previous grants for
19 this purpose and whose average teacher
20 salary are below the salary provided for
21 similarly qualified teachers in public
22 schools in the region in which such eligi-
23 ble school is located. The allocation to
24 each qualifying school shall be calculated
25 based on the number of weighted full time
26 equivalent (FTE) staff, as defined herein,
27 in the per FTE award amount. The total
28 number of weighted FTE shall be determined
29 by multiplying the actual number of FTE
30 teachers providing classroom instruction
31 at each school, as determined by the
32 commissioner, by: 1) a factor of 2.0 for
33 those schools where average salaries that
34 are 50 percent or less of those in public
35 school located in the same geographic
36 region; 2) a factor of 1.5 for those
37 schools where average salaries that are 50
38 percent and 75 percent of public schools
39 located in the same geographic region; or
40 3) a factor of 1.0 for those schools where
41 the average salaries that are 75-100
42 percent of public schools located in the
43 same geographic region. The per FTE teach-
44 er award amount shall be calculated by
45 dividing the \$2,000,000 by the total
46 number of weighted FTE staff; (ii)
47 \$2,000,000 shall be available for payments
48 to schools providing special services or
49 programs as defined in paragraphs e, g, i,
50 and l of subdivision 2 of section 4401 of
51 the education law and approved preschool
52 programs in accordance with section 4410
53 of the education law to help prevent
54 excessive instructional staff turnover

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1 through a targeted adjustment of compen-
 2 sation for teachers providing direct
 3 instructional services to students at such
 4 schools. The commissioner of education
 5 shall develop an allocation plan, subject
 6 to the approval of the director of the
 7 budget, that distributes funds appropri-
 8 ated herein among eligible schools; (iii)
 9 up to \$10,000,000 shall be available for
 10 costs associated with schools operated
 11 under article 85 of the education law
 12 which otherwise would be payable through
 13 the department's general fund aid to
 14 localities appropriation, provided further
 15 that notwithstanding any inconsistent
 16 provision of law, any disbursements
 17 against this \$10,000,000 shall immediately
 18 reduce the amounts appropriated in the
 19 education department's general fund aid to
 20 localities for costs associated with
 21 schools operated under article 85 of the
 22 education law by an equivalent amount, and
 23 the portion of such general fund appropri-
 24 ation so affected shall have no further
 25 force or effect. Notwithstanding any
 26 provision of the law to the contrary,
 27 funds appropriated herein shall be avail-
 28 able for payment of liabilities heretofore
 29 accrued or hereafter to accrue and,
 30 subject to the approval of the director of
 31 the budget, such funds shall be available
 32 to the department net of disallowances,
 33 refunds, reimbursements and credits.
 34 Notwithstanding any inconsistent provision
 35 of law, a portion of this appropriation
 36 may be suballocated to other state depart-
 37 ments and agencies, as needed, to accom-
 38 plish the intent of this appropriation ... 815,347,000
 39 -----
 40 Program account subtotal 3,126,536,000
 41 -----
 42
 43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Federal Health and Human Services Account - 25122
 46
 47 For grants to schools for specific programs. 5,000,000
 48 -----
 49 Program account subtotal 5,000,000
 50 -----
 51
 52

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1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Account - 25456
 4
 5 For grants to schools for specific programs. 5,000,000
 6 -----
 7 Program account subtotal 5,000,000
 8 -----
 9
 10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Federal USDA-Food and Nutrition Services Account - 25026
 13
 14 For grants to schools and other eligible
 15 entities for programs funded through the
 16 national school lunch act 1,109,310,000
 17 -----
 18 Program account subtotal 1,109,310,000
 19 -----
 20
 21 Special Revenue Funds - Other
 22 Charter School Stimulus Fund
 23 Charter School Stimulus Account - 20601
 24
 25 For services and expenses related to devel-
 26 opment, implementation and operation of
 27 charter schools, including facility costs
 28 and loans to authorized schools, and
 29 including funds available for transfer for
 30 the administrative/technical support
 31 services provided by the charter school
 32 institute of the state university of New
 33 York. This appropriation shall only be
 34 available for expenditure upon the
 35 approval of an expenditure plan by the
 36 director of the budget 20,000,000
 37 -----
 38 Program account subtotal 20,000,000
 39 -----
 40
 41 Special Revenue Funds - Other
 42 State Lottery Fund
 43 State Lottery Account - 20901
 44
 45 For general support for public schools for
 46 the 2015-16 and 2016-17 school years,
 47 provided that, notwithstanding any other
 48 provision of law to the contrary, in
 49 computing the additional lottery grant
 50 pursuant to subparagraph (4) of paragraph
 51 b of subdivision 4 of section 92-c of the
 52 state finance law for the 2015-16 school
 53 year, the base grant shall not exceed
 54 \$1,978,980,000. Notwithstanding any

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1 provision of law to the contrary, the
2 portion of this appropriation covering
3 fiscal year 2015-16 shall supersede and
4 replace any appropriation for this item
5 covering fiscal year 2015-16 set forth in
6 chapter 53 of the laws of 2014. Notwith-
7 standing section 40 of the state finance
8 law or any provision of law to the contra-
9 ry, this appropriation shall lapse on
10 March 31, 2017 3,919,960,000

11 For allowances to private schools for the
12 blind and deaf for the 2015-16 and 2016-17
13 school years, provided that no more than
14 \$20,000 shall be available for the 2015-16
15 state fiscal year payment. Notwithstanding
16 any provision of law to the contrary, the
17 portion of this appropriation covering
18 fiscal year 2015-16 shall supersede and
19 replace any appropriation for this item
20 covering fiscal year 2015-16 set forth in
21 chapter 53 of the laws of 2014. Notwith-
22 standing section 40 of the state finance
23 law or any provision of law to the contra-
24 ry, this appropriation shall lapse on
25 March 31, 2017 40,000

26 For general support for public schools, for
27 the June 2014-15 and June 2015-16 school
28 year payments, provided that no more than
29 \$240,000,000 shall be available for the
30 2015-16 state fiscal year payments for
31 general support for public schools.
32 Notwithstanding any provision of law to
33 the contrary, the portion of this appro-
34 priation covering fiscal year 2015-16
35 shall supersede and replace any appropri-
36 ation for this item covering fiscal year
37 2015-16 set forth in chapter 53 of the
38 laws of 2014. Notwithstanding section 40
39 of the state finance law or any provision
40 of law to the contrary, this appropriation
41 shall lapse on March 31, 2017 480,000,000

42 -----
43 Program account subtotal 4,400,000,000
44 -----

45
46 Special Revenue Funds - Other
47 State Lottery Fund
48 VLT Education Account - 20904
49

50 For general support for public schools for
51 the 2015-16 and 2016-17 school years, for
52 grants awarded pursuant to subparagraph
53 (2-a) of paragraph b of subdivision 4 of
54 section 92-c of the state finance law,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2015-16

1 provided that no more than \$952,000,000
2 shall be available for the 2015-16 state
3 fiscal year payments for general support
4 for public schools for the 2015-16 school
5 year. Notwithstanding any provision of law
6 to the contrary, the portion of this
7 appropriation covering fiscal year 2015-16
8 shall supersede and replace any appropri-
9 ation for this item covering fiscal year
10 2015-16 set forth in chapter 53 of the
11 laws of 2014. Notwithstanding section 40
12 of the state finance law or any provision
13 of law to the contrary, this appropriation
14 shall lapse on March 31, 2017 1,948,000,000
15 -----
16 Program account subtotal 1,948,000,000
17 -----
18
19 SCHOOL TAX RELIEF PROGRAM 3,229,295,000
20 -----
21
22 Special Revenue Funds - Other
23 School Tax Relief Fund
24 School Tax Relief Account - 20551
25
26 For payments to local governments and New
27 York city relating to the school tax
28 relief (STAR) program including state aid
29 pursuant to section 1306-a of the real
30 property tax law and section 54-f of the
31 state finance law, except to the extent
32 that such funds shall be applied as an
33 offset against the past-due state tax
34 liabilities of certain property owners
35 pursuant to section 425 of the real prop-
36 erty tax law and section 171-y of the tax
37 law, provided however, notwithstanding any
38 other law to the contrary, the monies
39 hereby appropriated shall not be used
40 until such time a law is enacted providing
41 that the tax savings under the STAR
42 program applicable to any portion shall
43 not exceed the tax savings applicable to
44 that portion in the prior school year. Up
45 to \$5,000,000 of the funds appropriated
46 hereby may be suballocated or transferred
47 to the department of taxation and finance
48 for the purpose of making direct payments
49 to certain property owners from the
50 account established pursuant to
51 subparagraph (iii) of paragraph (a) of
52 subdivision (14) of section 425 of the
53 real property tax law 3,229,295,000
54 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For case services provided on or after October 1, 2012 to disabled
8 individuals in accordance with economic eligibility criteria
9 developed by the department ... 54,000,000 (re. \$25,705,000)
10 For services and expenses of independent living centers
11 12,361,000 (re. \$5,060,000)
12 For college readers aid payments ... 294,000 (re. \$294,000)
13 For services and expenses of supported employment and integrated
14 employment opportunities provided on or after October 1, 2012:
15 For services and expenses of programs providing or leading to the
16 provision of time-limited services or long-term support services ...
17 15,160,000 (re. \$7,808,000)
18 For grants to schools for programs involving literacy and basic
19 education for public assistance recipients for the 2014-15 school
20 year for those programs administered by the state education
21 department ... 1,843,000 (re. \$1,843,000)
22 For competitive grants for adult literacy/education aid to public and
23 private not-for-profit agencies, including but not limited to, 2 and
24 4 year colleges, community based organizations, libraries, and
25 volunteer literacy organizations and institutions which meet quality
26 standards promulgated by the commissioner of education to provide
27 programs of basic literacy, high school equivalency, and English as
28 a second language to persons 16 years of age or older for the
29 remaining payments of 2013-14 school year and for the 2014-15 school
30 year, provided further that no more than \$300,000 shall be available
31 for remaining payments for the 2013-14 school year
32 5,293,000 (re. \$5,166,000)
33 For additional competitive grants for adult literacy education aid to
34 public and private not-for-profit agencies, including but not
35 limited to, 2 and 4 year colleges, community based organization,
36 libraries, and volunteer literacy organizations and institutions to
37 provide programs of basic literacy, high school equivalency, and
38 English as a second language to persons 16 years of age or older,
39 funds appropriated herein shall be available for payments of
40 liabilities heretofore or hereafter to accrue
41 1,000,000 (re. \$293,000)
42 For remaining payments for the 2013-14 school year for additional
43 competitive grants for a \$1,000,000 program of adult literacy
44 education aid to public and private not-for-profit agencies,
45 including but not limited to, 2 and 4 year colleges, community based
46 organization, libraries, and volunteer literacy organizations and
47 institutions to provide programs of basic literacy, high school
48 equivalency, and English as a second language to persons 16 years of
49 age or older ... 300,000 (re. \$300,000)
50
51

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
2 For case services provided on or after October 1, 2010 to disabled
3 individuals in accordance with economic eligibility criteria devel-
4 oped by the department ... 54,000,000 (re. \$13,000)
5 For services and expenses of independent living centers
6 12,361,000 (re. \$82,000)
7 For college readers aid payments ... 294,000 (re. \$294,000)
8 For services and expenses of supported employment and integrated
9 employment opportunities provided on or after October 1, 2010:
10 For services and expenses of programs providing or leading to the
11 provision of time-limited services or long-term support services ...
12 15,160,000 (re. \$203,000)
13 For grants to schools for programs involving literacy and basic educa-
14 tion for public assistance recipients for the 2013-14 school year
15 for those programs administered by the state education department
16 ... 1,843,000 (re. \$619,000)
17 For competitive grants for adult literacy/education aid to public and
18 private not-for-profit agencies, including but not limited to, 2 and
19 4 year colleges, community based organizations, libraries, and
20 volunteer literacy organizations and institutions which meet quality
21 standards promulgated by the commissioner of education to provide
22 programs of basic literacy, high school equivalency, and English as
23 a second language to persons 16 years of age or older for the
24 remaining payments of 2012-13 school year and for the 2013-14 school
25 year, provided further that no more than \$300,000 shall be available
26 for remaining payments for the 2012-13 school year
27 5,293,000 (re. \$324,000)
28
29 By chapter 53, section 1, of the laws of 2012:
30 For case services provided on or after October 1, 2010 to disabled
31 individuals in accordance with economic eligibility criteria devel-
32 oped by the department ... 54,000,000 (re. \$4,000)
33 For college readers aid payments ... 294,000 (re. \$145,000)
34
35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Department of Education Account - 25210
38
39 By chapter 53, section 1, of the laws of 2014:
40 For case services provided to individuals with disabilities
41 70,000,000 (re. \$70,000,000)
42 For the independent living program ... 2,572,000 (re. \$2,572,000)
43 For the supported employment program ... 2,500,000 (re. \$2,500,000)
44 For grants to schools and other eligible entities for adult basic
45 education, literacy, and civics education pursuant to the workforce
46 investment act ... 48,704,000 (re. \$45,447,000)
47
48 By chapter 53, section 1, of the laws of 2013:
49 For case services provided to individuals with disabilities
50 70,000,000 (re. \$68,958,000)
51 For the independent living program ... 2,572,000 (re. \$2,572,000)
52 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
53

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For grants to schools and other eligible entities for adult basic
2 education, literacy, and civics education pursuant to the workforce
3 investment act ... 48,704,000 (re. \$10,000,000)
4
5 By chapter 53, section 1, of the laws of 2012:
6 For case services provided to individuals with disabilities
7 70,000,000 (re. \$31,310,000)
8 For the independent living program ... 2,572,000 (re. \$1,252,000)
9 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
10 For grants to schools and other eligible entities for adult basic
11 education, literacy, and civics education pursuant to the workforce
12 investment act ... 48,704,000 (re. \$1,000,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 VESID Social Security Account - 22001
17
18 By chapter 53, section 1, of the laws of 2014:
19 For the rehabilitation of social security disability beneficiaries ...
20 11,760,000 (re. \$11,760,000)
21
22 By chapter 53, section 1, of the laws of 2013:
23 For the rehabilitation of social security disability beneficiaries ...
24 11,760,000 (re. \$11,760,000)
25
26 By chapter 53, section 1, laws of 2012:
27 For the rehabilitation of social security disability beneficiaries ...
28 11,760,000 (re. \$3,000,000)
29
30 CULTURAL EDUCATION PROGRAM
31
32 General Fund
33 Local Assistance Account - 10000
34
35 By chapter 53, section 1, of the laws of 2014:
36 Aid to public libraries including aid to New York public library
37 (NYPL) and NYPL's science industry and business library. Provided
38 that, notwithstanding any provision of law, rule or regulation to
39 the contrary, such aid, and the state's liability therefor, shall
40 represent fulfillment of the state's obligation for this program ...
41 81,627,000 (re. \$5,465,000)
42 For additional aid to public libraries for reimbursement of costs
43 associated with the payment of the metropolitan commuter
44 transportation mobility tax, subject to an allocation plan developed
45 by the commissioner of education and approved by the director of the
46 budget ... 1,300,000 (re. \$1,300,000)
47 Aid to educational television and radio. Notwithstanding any provision
48 of law, rule or regulation to the contrary, the amount appropriated
49 herein shall represent fulfillment of the state's obligation for
50 this program ... 14,002,000 (re. \$1,401,000)
51
52

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
2 Aid to public libraries including aid to New York public library
3 (NYPL) and NYPL's science industry and business library. Provided
4 that, notwithstanding any provision of law, rule or regulation to
5 the contrary, such aid, and the state's liability therefor, shall
6 represent fulfillment of the state's obligation for this program ...
7 81,627,000 (re. \$36,000)
8
9 Special Revenue Fund - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Operating Grants Account - 25300
12
13 By chapter 53, section 1, of the laws of 2014:
14 For aid to public libraries pursuant to various federal laws including
15 the library services technology act
16 5,400,000 (re. \$5,400,000)
17
18 By chapter 53, section 1, of the laws of 2013:
19 For aid to public libraries pursuant to various federal laws including
20 the library services technology act
21 5,400,000 (re. \$2,200,000)
22
23 Special Revenue Funds - Other
24 New York State Local Government Records Management Improvement Fund
25 Local Government Records Management Account - 20501
26
27 By chapter 53, section 1, of the laws of 2014:
28 Grants to individual local governments or groups of cooperating local
29 governments as provided in section 57.35 of the arts and cultural
30 affairs law ... 8,346,000 (re. \$6,109,000)
31 Aid for documentary heritage grants and aid to eligible archives,
32 libraries, historical societies, museums, and to certain organiza-
33 tions including the state education department that provide
34 services to such programs ... 461,000 (re. \$453,000)
35
36 By chapter 53, section 1, of the laws of 2013:
37 Grants to individual local governments or groups of cooperating local
38 governments as provided in section 57.35 of the arts and cultural
39 affairs law ... 8,346,000 (re. \$3,147,000)
40 Aid for documentary heritage grants and aid to eligible archives,
41 libraries, historical societies, museums, and to certain organiza-
42 tions including the state education department that provide services
43 to such programs ... 461,000 (re. \$92,000)
44
45 By chapter 53, section 1, of the laws of 2012:
46 Grants to individual local governments or groups of cooperating local
47 governments as provided in section 57.35 of the arts and cultural
48 affairs law ... 8,346,000 (re. \$5,000,000)
49
50

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 For liberty partnerships program awards as prescribed by section 612
8 of the education law as added by chapter 425 of the laws of 1988.

9 Notwithstanding any other section of law to the contrary, funding
10 for such programs in the 2014-15 fiscal year shall be limited to the
11 amount appropriated herein ... 12,918,260 (re. \$11,537,000)

12 For higher education opportunity program awards. Funds appropriated
13 herein shall be used by independent colleges to expand opportunities
14 for the educationally and economically disadvantaged at independent
15 institutions of higher learning ... 24,996,040 ... (re. \$22,588,000)

16 For additional collegiate science and technology entry program (CSTEP)
17 awards ... 253,000 (re. \$42,000)

18 For teacher opportunity corps program awards
19 450,000 (re. \$450,000)

20 For services and expenses of the national board for professional
21 teaching standards certification grant program for the 2014-15
22 school year ... 368,000 (re. \$368,000)

23 For postsecondary aid to Native Americans to fund awards to eligible
24 students. Notwithstanding any other provision of law to the
25 contrary, the amount herein made available shall constitute the
26 state's entire obligation for all costs incurred under section 4118
27 of the education law in state fiscal year 2014-15
28 598,000 (re. \$598,000)

29

30 The appropriation made by chapter 53, section 1, of the laws of 2014, is
31 hereby amended and reappropriated to read:

32 For additional higher education opportunity program awards. Funds
33 appropriated herein shall be used by independent colleges to expand
34 opportunities for the educationally and economically disadvantaged
35 at [inde-p] independent institutions of higher learning
36 749,000 (re. \$631,000)

37 [iForiscience andhtechnologyentry] For science and technology entry
38 program (STEP) awards ... 11,125,030 (re. \$9,972,000)

39 For additional science and technology entry [progr] program (STEP)
40 awards ... 333,000 (re. \$161,000)

41 [PForwcollegiate] For collegiate science and technology entry program
42 (CSTEP) awards 8,429,520 (re. \$8,018,000)

43

44 By chapter 53, section 1, of the laws of 2013:

45 For liberty partnerships program awards as prescribed by section 612
46 of the education law as added by chapter 425 of the laws of 1988.

47 Notwithstanding any other section of law to the contrary, funding
48 for such programs in the 2013-14 fiscal year shall be limited to the
49 amount appropriated herein ... 12,542,000 (re. \$6,291,000)

50 For higher education opportunity program awards. Funds appropriated
51 herein shall be used by independent colleges to expand opportunities
52 for the educationally and economically disadvantaged at independent
53 institutions of higher learning ... 24,268,000 (re. \$1,972,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For science and technology entry program (STEP) awards
 2 10,801,000 (re. \$621,000)
 3 For collegiate science and technology entry program (CSTEP) awards ...
 4 8,184,000 (re. \$274,000)
 5 For teacher opportunity corps program awards
 6 450,000 (re. \$232,000)
 7 For postsecondary aid to Native Americans to fund awards to eligible
 8 students. Notwithstanding any other provision of law to the contra-
 9 ry, the amount herein made available shall constitute the state's
 10 entire obligation for all costs incurred under section 4118 of the
 11 education law in state fiscal year 2013-14
 12 598,000 (re. \$55,000)
 13
 14 By chapter 53, section 1, of the laws of 2013, as transferred by chapter
 15 53, section 1, of the laws of 2014:
 16 For services and expenses of the national board for professional
 17 teaching standards certificate grant program
 18 250,000 (re. \$202,000)
 19
 20 By chapter 53, section 1, of the laws Of 2012:
 21 For liberty partnerships program awards as prescribed by section 612
 22 of the education law as added by chapter 425 of the laws of 1988.
 23 Notwithstanding any other section of law to the contrary, funding for
 24 such programs in the 2012-13 fiscal year shall be limited to the
 25 amount appropriated herein ... 10,842,000 (re. \$253,000)
 26 For higher education opportunity program awards. Funds appropriated
 27 herein shall be used by independent colleges to expand opportunities
 28 for the educationally and economically disadvantaged at independent
 29 institutions of higher learning ... 20,783,000 (re. \$1,688,000)
 30 For science and technology entry program (STEP) awards
 31 9,774,000 (re. \$18,000)
 32 For teacher opportunity corps program awards
 33 450,000 (re. \$22,000)
 34 For services and expenses of the national board for professional
 35 teaching standards certification grant program
 36 368,000 (re. \$293,000)
 37
 38 By chapter 53, section 1, of the laws of 2011:
 39 For higher education opportunity program awards. Funds appropriated
 40 herein shall be used by independent colleges to expand opportunities
 41 for the educationally and economically disadvantaged at independent
 42 institutions of higher learning ... 20,783,000 (re. \$439,000)
 43
 44 By chapter 53, section 1, of the laws of 2010:
 45 For higher education opportunity program awards. Funds appropriated
 46 herein shall be used by independent colleges to expand opportunities
 47 for the educationally and economically disadvantaged at independent
 48 institutions of higher learning ... 20,783,000 (re. \$1,233,000)
 49
 50

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter
2 502, section 2, of the laws of 2009:
3 For higher education opportunity program awards. Funds appropriated
4 herein shall be used by independent colleges to expand opportunities
5 for the educationally and economically disadvantaged at independent
6 institutions of higher learning; provided, however, that the amount
7 of this appropriation available for expenditure and disbursement on
8 and after November 1, 2009 shall be reduced by 12.5 percent of the
9 amount that was undisbursed as of November 1, 2009
10 23,752,000 (re. \$364,000)
11
12 By chapter 53, section 1, of the laws of 2008, as amended by chapter
13 496, section 3, of the laws of 2008:
14 For higher education opportunity program awards. Funds appropriated
15 herein shall be used by independent colleges to expand opportunities
16 for the educationally and economically disadvantaged at independent
17 institutions of higher learning, provided, however, that the amount
18 of this appropriation available for expenditure and disbursement on
19 and after September 1, 2008 shall be reduced by six percent of the
20 amount that was undisbursed as of August 15, 2008
21 23,716,000 (re. \$80,000)
22
23 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
24 53, section 1, of the laws of 2011:
25 For services and expenses of the national board for professional
26 teaching standards certification grant program for the 2007-08
27 school year ... 500,000 (re. \$116,000)
28
29 Special Revenue Funds - Federal
30 Federal Education Fund
31 Federal Department of Education Account - 25210
32
33 By chapter 53, section 1, of the laws of 2014:
34 For grants to schools and other eligible entities for programs
35 pursuant to various federal laws including: title II-A improving
36 teacher quality program.
37 Notwithstanding any provision of law to the contrary, funds
38 appropriated herein may be suballocated, subject to the approval of
39 the director of the budget, to any state agency or department, and
40 interchanged to other accounts, to accomplish the purpose of this
41 appropriation. A portion of this appropriation may be interchanged
42 to other accounts, as needed to accomplish the intent of this
43 appropriation ... 5,000,000 (re. \$5,000,000)
44
45 By chapter 53, section 1, of the laws of 2013:
46 For grants to schools and other eligible entities for programs pursu-
47 ant to various federal laws including: title II-A improving teacher
48 quality program.
49 Notwithstanding any provision of law to the contrary, funds appropri-
50 ated herein may be suballocated, subject to the approval of the
51 director of the budget, to any state agency or department, and
52

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 interchanged to other accounts, to accomplish the purpose of this
 2 appropriation. A portion of this appropriation may be interchanged
 3 to other accounts, as needed to accomplish the intent of this appro-
 4 priation ... 5,000,000 (re. \$2,000,000)

5

6 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

7

8 General Fund

9 Local Assistance Account - 10000

10

11 By chapter 53, section 1, of the laws of 2014:

12 For additional school health services grants to public schools for the
 13 2014-15 school years ... 1,200,000 (re. \$1,200,000)

14 For services and expenses of remaining obligations for the 2013-14
 15 school year for support for the operation of targeted
 16 prekindergarten for those providers not eligible to receive funding
 17 pursuant to section 3602-e of the education law and for support for
 18 providers continuing to operate such programs in the 2014-15 school
 19 year. Such funds shall be expended pursuant to a plan developed by
 20 the commissioner of education and approved by the director of the
 21 budget ... 1,303,000 (re. \$1,045,000)

22 Funds appropriated herein shall be available for services and expenses
 23 of a \$14,260,000 teacher resources and computer training center
 24 program for the 2014-15 school year
 25 9,982,000 (re. \$6,236,000)

26 For services and expenses of remaining obligations of a \$14,260,000
 27 teacher resources and computer training centers program for the
 28 2013-14 school year ... 4,278,000 (re. \$2,583,000)

29 For education of children of migrant workers for the 2014-15 school
 30 year ... 89,000 (re. \$89,000)

31 For nonpublic school aid payable in the 2014-15 state fiscal year.
 32 Notwithstanding any provision of law, rule or regulation to the
 33 contrary, the amount appropriated herein represents the maximum
 34 amount payable during the 2014-15 state fiscal year
 35 97,589,000 (re. \$97,589,000)

36 For aid payable for the 2012-13 school year for additional nonpublic
 37 school aid. Notwithstanding any inconsistent provision of law, funds
 38 appropriated herein shall be available for payment of aid heretofore
 39 accrued and hereafter to accrue ... 45,204,000 (re. \$3,970,000)

40 For academic intervention for nonpublic schools based on a plan to be
 41 developed by the commissioner of education and approved by the
 42 director of the budget ... 922,000 (re. \$922,000)

43 For services and expenses of Safety Equipment for Nonpublic Schools
 44 ... 4,500,000 (re. \$4,500,000)

45 For services and expenses of the New York state center for school
 46 safety for the 2014-15 school year. Funds appropriated herein shall
 47 be used to operate a statewide center and shall be subject to an
 48 expenditure plan approved by the director of the budget
 49 466,000 (re. \$466,000)

50 For services and expenses of the health education program for the
 51 2014-15 school year. Funds appropriated herein shall be available
 52 for health-related programs including, but not limited to, those
 53 providing instruction and supportive services in comprehensive

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 health education and/or acquired immune deficiency syndrome (AIDS)
2 education. Of the amounts appropriated herein, \$86,000 shall be
3 available for the program previously operated as the school health
4 demonstration program. Notwithstanding any other provision of law to
5 the contrary, funds appropriated herein may be suballocated, subject
6 to the approval of the director of the budget, to any state agency
7 or department to accomplish the purpose of this appropriation
8 691,000 (re. \$691,000)

9 For competitive grants for the 2014-15 school year for extended day
10 programs and school violence prevention programs pursuant to section
11 2814 of the education law provided, however, notwithstanding any
12 inconsistent provisions of law, eligible entities receiving funds
13 for extended day programs may include not-for-profit organizations
14 working in collaboration with a public school or school district ...
15 24,344,000 (re. \$18,000,000)

16 For aid payable for the 2014-15 school year for support of county
17 vocational education and extension boards pursuant to section 1104
18 of the education law, provided, however, that notwithstanding any
19 inconsistent provision of law, rule, or regulation, any
20 apportionment of aid shall be based on a quota amounting to one-half
21 of the salary paid each teacher, director, assistant, and
22 supervisor, where such salary is attributable to a course of study
23 first submitted to the commissioner for approval pursuant to section
24 1103 of the education law on or before July 1, 2010, but not to
25 exceed the amount computed by the commissioner based upon an assumed
26 annualized salary equal to ten thousand five hundred dollars per
27 school year on account of the employment of such teacher, director,
28 assistant or supervisor and provided further that payment from this
29 appropriation shall first be made for approved claims for salary
30 expenses for the 2014-15 school year, and any amount remaining after
31 payment of such claims shall be available for payment of unpaid
32 claims for prior school years ... 932,000 (re. \$678,000)

33 For services and expenses of the primary mental health project at the
34 children's institute for the 2014-15 school year
35 894,000 (re. \$671,000)

36 For services and expenses associated with the math and science high
37 schools for the 2014-15 school year in the amount of \$1,382,000,
38 provided that such funds shall be allocated equally among those
39 entities that received program funding for the 2007-08 school year
40 ... 1,382,000 (re. \$867,000)

41 Funds appropriated herein shall be available for educational services
42 and expenses of the Syracuse city school district for the say yes to
43 education program ... 350,000 (re. \$350,000)

44 For services and expenses of the center for autism and related
45 disabilities at the state university of New York at Albany
46 740,000 (re. \$740,000)

47 For additional services and expenses for the center for autism and
48 related disabilities at the state university of New York at Albany
49 ... 500,000 (re. \$500,000)

50 Work Force Education. For partial reimbursement of services and
51 expenses per contract hour of work force education conducted by the
52 consortium for worker education (CWE), a private not-for-profit
53 corporation programs approved by the commissioner of education that

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1 enable adults who are 21 years of age or older to obtain or retain
 2 employment or improve their work skills capacity to enhance their
 3 opportunities for increased earnings and advancement
 4 11,500,000 (re. \$5,310,000)
 5 For the early college high schools program for the 2014-15 school
 6 year, provided, however, that expenditure of funds appropriated
 7 herein shall support the continuation and expansion of the early
 8 college high schools program pursuant to a plan developed by the
 9 commissioner and approved by the director of the budget provided,
 10 further, that a portion of the payment to the early college high
 11 schools program awarded from this appropriation shall be available
 12 on a sliding scale based upon the number of college credits earned
 13 annually by participating students consistent with guidelines
 14 established by the commissioner. Provided further that,
 15 notwithstanding any provision of law to the contrary, higher
 16 education partners participating in an early college high schools
 17 program, or the entity/entities responsible for setting tuition at
 18 the institution, shall be authorized to set a reduced rate of
 19 tuition and/or fees, or to waive tuition and/or fees entirely, for
 20 students enrolled in such early college high schools program with no
 21 reduction in other state, local or other support for such students
 22 earning college credit that such higher education partner would
 23 otherwise be eligible to receive ... 2,000,000 (re. \$2,000,000)
 24 For the payment of Supplemental Valuation Impact grants
 25 5,300,000 (re. \$5,300,000)
 26 For purposes of the Just for Kids program at the State University of
 27 New York at Albany ... 235,000 (re. \$235,000)
 28 For educational services and expenses for DACA (Deferred Action for
 29 Childhood Arrivals) eligible out of school youth and young adults
 30 ... 1,000,000 (re. \$1,000,000)
 31

32 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 33 hereby amended and reappropriated to read:

34 For phase-in of a five-year plan to implement a statewide universal
 35 full-day prekindergarten program in accordance with section 3602-ee
 36 of the education law, for the purpose of incentivizing and funding
 37 state-of-the-art innovative pre-kindergarten[,] programs and to
 38 encourage program creativity through competition, provided that of
 39 the amounts appropriated herein, three hundred forty million dollars
 40 (\$340,000,000) per year shall be available to reimburse school
 41 districts and/or eligible entities for the cost of awarded[,]
 42 programs operating in the 2014-15 through 2016-17 school [year]
 43 years [and three hundred forty million dollars (\$340,000,000) shall
 44 be available to reimburse school districts and/or eligible entities
 45 for the cost of awarded programs operating in the 2015-16 school
 46 year]; provided further that if the program is oversubscribed in any
 47 region or regions of the state, the department shall notify the
 48 division of the budget, which shall develop a plan for distribution
 49 of available slots within any oversubscribed regions; provided
 50 further that, of the annual amount appropriated herein, the
 51 subscription for the [new] New York [city] City region is three
 52 hundred million dollars (\$300,000,000); provided further that up to
 53 25 percent of a school district's and/or eligible entity's awarded

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1 funds shall be made available in the final quarter of the year in
 2 which services are provided as an advance on subsequent school year
 3 liabilities; provided further that funds appropriated herein shall
 4 only be awarded to school districts and/or eligible entities which
 5 meet requirements provided for in section 3602-ee of the education
 6 law; provided further that, notwithstanding any law to the contrary,
 7 in any school year for which funds are appropriated herein that is
 8 after a school year in which the funds appropriated herein and made
 9 available to the New York city region were not fully utilized for
 10 slots in the New York city region, such amount shall be available
 11 for a subsequent award of funds in such region.

12 Provided further that the commissioner of education shall evaluate
 13 applications and make awards on a competitive basis based on merit
 14 and factors including but not limited to (i) curriculum, (ii) family
 15 engagement, (iii) learning environment, (iv) staffing patterns, (v)
 16 teacher education and experience, (vi) facility quality, (vii)
 17 physical well-being, health and nutrition, (viii) partnerships, and
 18 (ix) student and community need, in order to ensure quality of early
 19 childhood education.

20 Provided further that funds appropriated herein shall only be used to
 21 supplement and not supplant current local expenditure's [3.]of
 22 [:]federal, state or local funds on prekindergarten programs and the
 23 number of [Placements] placements in such programs from such sources
 24 and that current local expenditures shall include any local
 25 expenditures of federal, state or local funds used to supplement or
 26 extend services provided directly or via contract to eligible
 27 children enrolled in a universal pre-kindergarten program in
 28 accordance with section 3602-e[e] of the education law.
 29 Notwithstanding any provision of law to the contrary, the funds
 30 appropriated herein shall only be available for a statewide
 31 universal full-day pre-kindergarten program and, as of July 1, 2016,
 32 may be suballocated or transferred to any other appropriation for
 33 the sole purpose of administering such program. Notwithstanding any
 34 provision of law to the contrary, programs that provide services for
 35 fewer than 180 days will be subject to the provisions of subdivision
 36 16 of section 3602-e of the education law. Notwithstanding section
 37 40 of the state finance law or any provision of law to the contrary,
 38 this appropriation shall remain in full force and effect to[.] the
 39 maximum extent allowed by law

40 [§]1,500,000,000 (re. \$1,500,000,000)

41 For services and expenses of a \$490,000 2014-15 school year program
 42 for mentoring and tutoring operated by the Hillside Work-Scholarship
 43 Connection program, which is based on model programs proven to be
 44 effective in producing outcomes that include, but are not limited
 45 to, improved graduation rates, provided that such services shall be
 46 provided to students in one or more city school districts located in
 47 a city having a population in excess of 125,000 and less than
 48 1,000,000 inhabitants [provided further that such program will be
 49 operated by a community based organization]
 50 490,000 (re. \$490,000)

51
 52

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1 By chapter 53, section 1, of the laws of 2013:
2 For services and expenses of remaining obligations of a \$10,220,000
3 teacher resources and computer training centers program for the
4 2012-13 school year ... 3,066,000 (re. \$249,000)
5 Funds appropriated herein shall be available for services and expenses
6 of a \$14,260,000 teacher resources and computer training center
7 program for the 2013-14 school year
8 9,982,000 (re. \$47,000)
9 For nonpublic school aid payable in the 2013-14 state fiscal year.
10 Notwithstanding any provision of law, rule or regulation to the
11 contrary, the amount appropriated herein represents the maximum
12 amount payable during the 2013-14 state fiscal year
13 94,016,000 (re. \$197,000)
14 For aid payable for the 2011-12 school year for additional nonpublic
15 school aid. Notwithstanding any inconsistent provision of law, funds
16 appropriated herein shall be available for payment of aid heretofore
17 accrued and hereafter to accrue ... 34,549,000 (re. \$2,249,000)
18 For academic intervention for nonpublic schools based on a plan to be
19 developed by the commissioner of education and approved by the
20 director of the budget ... 922,000 (re. \$922,000)
21 For services and expenses of Safety Equipment for Nonpublic Schools
22 ... 4,500,000 (re. \$1,435,000)
23 For services and expenses of the New York state center for school
24 safety for the 2013-14 school year. Funds appropriated herein shall
25 be used to operate a statewide center and shall be subject to an
26 expenditure plan approved by the director of the budget
27 466,000 (re. \$466,000)
28 For services and expenses of the health education program for the
29 2013-14 school year. Funds appropriated herein shall be available
30 for health-related programs including, but not limited to, those
31 providing instruction and supportive services in comprehensive
32 health education and/or acquired immune deficiency syndrome (AIDS)
33 education. Of the amounts appropriated herein, \$86,000 shall be
34 available for the program previously operated as the school health
35 demonstration program. Notwithstanding any other provision of law to
36 the contrary, funds appropriated herein may be suballocated, subject
37 to the approval of the director of the budget, to any state agency
38 or department to accomplish the purpose of this appropriation ...
39 691,000 (re. \$621,000)
40 For competitive grants for the 2013-14 school year for extended day
41 programs and school violence prevention programs pursuant to section
42 2814 of the education law provided, however, notwithstanding any
43 inconsistent provisions of law, eligible entities receiving funds
44 for extended day programs may include not-for-profit organizations
45 working in collaboration with a public school or school district ...
46 24,344,000 (re. \$3,787,000)
47 For aid payable for the 2013-14 school year for support of county
48 vocational education and extension boards pursuant to section 1104
49 of the education law, provided, however, that notwithstanding any
50 inconsistent provision of law, rule, or regulation, any apportion-
51 ment of aid shall be based on a quota amounting to one-half of the
52 salary paid each teacher, director, assistant, and supervisor, where
53 such salary is attributable to a course of study first submitted to

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1 the commissioner for approval pursuant to section 1103 of the educa-
2 tion law on or before July 1, 2010, but not to exceed the amount
3 computed by the commissioner based upon an assumed annualized salary
4 equal to ten thousand five hundred dollars per school year on
5 account of the employment of such teacher, director, assistant or
6 supervisor and provided further that payment from this appropriation
7 shall first be made for approved claims for salary expenses for the
8 2013-14 school year, and any amount remaining after payment of such
9 claims shall be available for payment of unpaid claims for prior
10 school years ... 932,000 (re. \$86,000)
11 For services and expenses of the primary mental health project at the
12 children's institute for the 2013-14 school year
13 894,000 (re. \$364,000)
14 For services and expenses associated with the math and science high
15 schools for the 2013-14 school year in the amount of \$1,382,000,
16 provided that such funds shall be allocated equally among those
17 entities that received program funding for the 2007-08 school year
18 ... 1,382,000 (re. \$392,000)
19 Funds appropriated herein shall be available for educational services
20 and expenses of the Syracuse city school district for the say yes to
21 education program ... 350,000 (re. \$2,000)
22 For services and expenses of the center for autism and related disa-
23 bilities at the state university of New York at Albany
24 740,000 (re. \$223,000)
25 For additional aid for the center for autism and related disabilities
26 at the state university of New York at Albany
27 250,000 (re. \$200,000)
28 For educational services and expenses for DACA (Deferred Action for
29 Childhood Arrivals) eligible out of school youth and young adults
30 ... 1,000,000 (re. \$1,000,000)
31

32 The appropriation made by chapter 53, section 1, of the laws of 2013, is
33 hereby amended and reappropriated to read:

34 For services and expenses of a \$490,000 2013-14 school year program
35 for mentoring and tutoring operated by the Hillside Work-
36 Scholarship Connection program, which is based on model programs
37 proven to be effective in producing outcomes that include, but are
38 not limited to, improved graduation rates, provided that such
39 services shall be provided to students in one or more city school
40 districts located in a city having a population in excess of 125,000
41 and less than 1,000,000 inhabitants [provided further that such
42 program will be operated by a community based organization]
43 490,000 (re. \$490,000)
44

45 By chapter 53, section 1, of the laws of 2012:

46 For nonpublic school aid payable in the 2012-13 state fiscal year.
47 Notwithstanding any provision of law, rule or regulation to the
48 contrary, the amount appropriated herein represents the maximum
49 amount payable during the 2012-13 state fiscal year
50 90,400,000 (re. \$6,000)
51 For aid payable for additional nonpublic school aid. Notwithstanding
52 any inconsistent provision of law, funds appropriated herein shall
53 be available for payment of aid heretofore accrued and hereafter to

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1 accrue provided that, notwithstanding any provision of law, rule or
2 regulation to the contrary, the amount appropriated herein repres-
3 ents the maximum amount payable during the 2012-13 state fiscal year
4 ... 26,220,000 (re. \$163,000)
5 For academic intervention for nonpublic schools based on a plan to be
6 developed by the commissioner of education and approved by the
7 director of the budget ... 922,000 (re. \$922,000)
8 For services and expenses of the New York state center for school
9 safety for the 2012-13 school year. Funds appropriated herein shall
10 be used to operate a state-wide center and shall be subject to an
11 expenditure plan approved by the director of the budget
12 466,000 (re. \$30,000)
13 For services and expenses of the health education program for the
14 2012-13 school year. Funds appropriated herein shall be available
15 for health-related programs including, but not limited to, those
16 providing instruction and supportive services in comprehensive
17 health education and/or acquired immune deficiency syndrome (AIDS)
18 education. Of the amounts appropriated herein, \$86,000 shall be
19 available for the program previously operated as the school health
20 demonstration program. Notwithstanding any other provision of law to
21 the contrary, funds appropriated herein may be suballocated, subject
22 to the approval of the director of the budget, to any state agency
23 or department to accomplish the purpose of this appropriation ...
24 691,000 (re. \$401,000)
25 For competitive grants for the 2012-13 school year for extended day
26 programs and school violence prevention programs pursuant to section
27 2814 of the education law provided, however, notwithstanding any
28 inconsistent provisions of law, eligible entities receiving funds
29 for extended day programs may include not-for-profit organizations
30 working in collaboration with a public school or school district ...
31 24,344,000 (re. \$5,720,000)
32 For services and expenses of the center for autism and related disa-
33 bilities at the state university of New York at Albany
34 490,000 (re. \$70,000)
35 For additional services and expenses of the center for autism and
36 related disabilities at the state university of New York at Albany
37 ... 250,000 (re. \$1,000)
38
39 By chapter 53, section 1, of the laws of 2011:
40 For aid payable for additional nonpublic school aid. Notwithstanding
41 any inconsistent provision of law, funds appropriated herein shall
42 be available for payment of aid heretofore accrued and hereafter to
43 accrue provided that, notwithstanding any provision of law, rule or
44 regulation to the contrary, the amount appropriated herein repres-
45 ents the maximum amount payable during the 2011-12 state fiscal year
46 ... 26,220,000 (re. \$6,000)
47 For academic intervention for nonpublic schools based on a plan to be
48 developed by the commissioner of education and approved by the
49 director of the budget ... 922,000 (re. \$922,000)
50

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1 For services and expenses of the New York state center for school
2 safety for the 2011-12 school year. Funds appropriated herein shall
3 be used to operate a statewide center and shall be subject to an
4 expenditure plan approved by the director of the budget
5 466,000 (re. \$366,000)
6 For services and expenses of the health education program for the
7 2011-12 school year. Funds appropriated herein shall be available
8 for health-related programs including, but not limited to, those
9 providing instruction and supportive services in comprehensive
10 health education and/or acquired immune deficiency syndrome (AIDS)
11 education. Of the amounts appropriated herein, \$86,000 shall be
12 available for the program previously operated as the school health
13 demonstration program. Notwithstanding any other provision of law to
14 the contrary, funds appropriated herein may be suballocated, subject
15 to the approval of the director of the budget, to any state agency
16 or department to accomplish the purpose of this appropriation
17 691,000 (re. \$327,000)
18 For competitive grants for the 2011-12 school year for extended day
19 programs and school violence prevention programs pursuant to section
20 2814 of the education law provided, however, notwithstanding any
21 inconsistent provisions of law, eligible entities receiving funds
22 for extended day programs may include not-for-profit organizations
23 working in collaboration with a public school or school district ...
24 24,344,000 (re. \$11,172,000)
25 For the smart scholars early college high school program, provided,
26 however that expenditure of funds herein shall be subject to a
27 payment schedule developed by the commissioner and approved by the
28 director of budget ... 6,000,000 (re. \$1,226,000)
29
30 The appropriation made by chapter 53, section 1, of the laws of 2011, as
31 amended by chapter 53, section 1, of the laws of 2014, is hereby
32 amended and reappropriated to read:
33 For a school district management efficiency awards program. Funds
34 appropriated herein shall be used to provide competitive awards to
35 school districts based on a plan developed by the commissioner and
36 approved by the director of the budget. Provided that such funds may
37 only be awarded to a school district which demonstrates that it has
38 implemented one or more long term efficiencies within two years
39 prior to a response to a request for proposal or during the current
40 school year in school district management, operations, procurement
41 practices or other cost savings measures and will not result in an
42 increase in cost to the state or the locality and: (i) have resulted
43 or will result in a significant reduction in total operating
44 expenses compared to the prior year and/or significant reductions in
45 the administrative component, or the equivalent, of the school
46 district budget and/or transportation operating expenses and/or
47 transportation capital expenses and/or other non-personal service
48 costs included in the program component of the school district budg-
49 et compared to the prior year; and (ii) are expected to result in
50 substantial and recurring cost savings in total operating expenses
51 and/or recurring significant reductions in administrative expendi-
52 tures, or the equivalent, and/or transportation operating expenses
53 and/or transportation capital expenses and/or other non-personal

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1 service costs included in the program component of the school
2 district budget in future years; provided further that, a school
3 district that submits documentation that has been approved by the
4 commissioner by September 1 of 2013 and of each school year in which
5 a payment is made from this appropriation demonstrating that it has
6 fully implemented new standards and procedures for conducting annual
7 professional performance reviews of classroom teachers and building
8 principals to determine teacher and principal effectiveness shall
9 receive bonus points in the scoring of its grant application.

10 Provided further that, notwithstanding any provision of law to the
11 contrary, in addition to the competitive awards amount as defined in
12 paragraph ee of subdivision 1 of section 3602 of the education law,
13 a minimum of \$37,500,000 shall be available for the payment of grant
14 awards made in the 2013-14 school year, with additional amounts to
15 be made available in the 2014-15 through 2016-17 state fiscal [year]
16 years as necessary to continue such awards, [and] make an additional
17 round of awards pursuant to subdivision 6-a of section 3641 of the
18 education law in the 2014-15 school year not to exceed the amount
19 awarded in the 2013-14 school year pursuant to such subdivision 6-a,
20 and make additional master teachers awards to the extent that the
21 master teachers program authorized herein would not otherwise expend
22 the maximum school year amount authorized herein; and such
23 \$37,500,000 shall be made available for \$12,500,000 of
24 prekindergarten grants, \$10,000,000 of school-wide extended learning
25 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
26 master teacher program and \$2,000,000 for the early college high
27 school program; provided, however, that no school district shall
28 receive any portion of the funds appropriated herein unless it shall
29 have submitted documentation that has been approved by the
30 commissioner by September 1 of 2013 and of each school year in which
31 a payment to such district from this appropriation would otherwise
32 be made demonstrating that it has fully implemented new standards
33 and procedures for conducting annual professional performance
34 reviews of classroom teachers and building principals to determine
35 teacher and principal effectiveness.

36 Provided, further, that notwithstanding any provision of law to the
37 contrary, the \$12,500,000 appropriated herein available for full-day
38 and half-day pre-kindergarten grants shall be awarded, based on a
39 request for proposals developed by the commissioner and approved by
40 the director of the budget, to school districts to establish new
41 full-day and half-day pre-kindergarten placements and/or to convert
42 existing half-day pre-kindergarten placements into full-day place-
43 ments; provided that preference shall be granted for full-day place-
44 ments while ensuring that a portion of grants include half-day
45 placements based on eligible applications; and provided, further,
46 that such grants shall only be used to supplement, not supplant
47 existing pre-kindergarten programs, and provided further, however,
48 that any portion of such \$12,500,000 that is not awarded shall
49 remain available for subsequent awards in the 2013-14 school year or
50 for full-day and half-day pre-kindergarten grants to be awarded in
51 subsequent school years. Provided, further, that such grants from
52 funds appropriated herein shall be awarded based on factors includ-
53 ing, but not limited to, the following: (i) measures of school

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1 district need, (ii) measures of the need of students to be served by
2 each of the school districts, (iii) the school district's proposal
3 to target the highest need schools and students, (iv) the extent to
4 which the district's proposal would prioritize funds to maximize the
5 total number of eligible children in the district served in pre-kin-
6 dergarten programs, and (v) proposal quality. Provided, however,
7 that full-day and half-day pre-kindergarten grants appropriated
8 herein shall only be available to support programs (i) that provide
9 instruction for at least five hours per school day for full-day
10 pre-kindergarten programs and at least two and one-half hours per
11 school day for half-day pre-kindergarten programs; (ii) that agree
12 to offer instruction consistent with the New York state pre-kindergarten
13 foundation for the common core standards within three years;
14 (iii) that ensure that, to the extent community-based providers are
15 part of such program, such providers meet the requirements of paragraphs
16 d-1 and d-2 of subdivision 12 of section 3602-e of the education law;
17 and (iv) that otherwise comply with all of the same rules and
18 requirements as universal pre-kindergarten programs pursuant to
19 section 3602-e of the education law except as modified herein.
20 Provided, further, that a school district's pre-kindergarten grant
21 shall equal the product of (A) (i) two multiplied by the approved
22 number of new full-day pre-kindergarten placements plus (ii) the
23 approved number of half-day pre-kindergarten placement conversions
24 and new half-day pre-kindergarten placements, and (B) the district's
25 selected aid per pre-kindergarten pupil pursuant to subparagraph i
26 of paragraph b of subdivision 10 of section 3602-e of the education
27 law; provided, however, that no district shall receive a grant in
28 excess of the total actual grant expenditures incurred by the
29 district in the current school year as approved by the commissioner.
30 Provided, further, that as a condition of eligibility for receipt of
31 such funding, a school district shall agree to adopt approved quality
32 indicators within two years, including, but not limited to, valid
33 and reliable measures of environmental quality, the quality of
34 teacher-student interactions and child outcomes, and ensure that any
35 such assessment of child outcomes shall not be used to make high-
36 stakes educational decisions for individual children. Provided,
37 further, that no school district shall receive more than forty
38 percent of the total pre-kindergarten grant allocation.

39 Provided, further, that notwithstanding any provision of law to the
40 contrary, the \$10,000,000 appropriated herein available for school-
41 wide extended learning grants shall be awarded to school districts
42 or school districts in collaboration with not-for-profit community-
43 based organizations based on responses to a request for proposals
44 for planning and implementation grants that is (i) developed by the
45 commissioner; (ii) approved by the director of the budget; and (iii)
46 issued by the commissioner. Provided, further, that such grants
47 shall be awarded based on factors including, but not limited to, the
48 following: (i) the school district's proposal to target the schools
49 and students with the greatest need, and (ii) proposal quality.
50 Provided, further, that to assess proposal quality in order to award
51 implementation grant funding, the commissioner shall take into
52 account factors including, but not limited to: (i) the extent to
53 which the school district's proposal would maximize the use of the

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1 additional learning time through a comprehensive restructuring of
2 the school day and/or year, (ii) the extent to which the proposal
3 would provide additional learning time for students in grades six
4 through eight, and (iii) how the additional learning time would be
5 utilized, including, but not limited to, additional time spent on
6 core academics. Provided, however, that no district shall be eligi-
7 ble to receive a school-wide extended learning grant unless its
8 proposal would increase student learning time by at least 25
9 percent. Provided, further, that a school district's schoolwide
10 extended learning implementation grant shall equal its average daily
11 attendance in the school-wide extended learning program multiplied
12 by the expected cost per pupil of the additional learning time;
13 provided, further, that the expected cost per pupil of the addi-
14 tional learning time shall equal the greater of \$1,500 or (A) the
15 quotient of (i) the school district's approved operating expense,
16 pursuant to paragraph t of subdivision 1 of section 3602 of the
17 education law, for the year prior to the base year, divided by (ii)
18 the district's public school district enrollment, pursuant to
19 subparagraph (2) of paragraph n of such subdivision, for the year
20 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
21 plied by (C) the quotient of (i) the average of the national consum-
22 er price indexes determined by the United States department of labor
23 for the 12-month period preceding January first of the base year,
24 divided by (ii) the average of the national consumer price indexes
25 determined by the United States department of labor for the 12-month
26 period preceding January first of the year two years prior to the
27 base year; provided, however, that in extraordinary cases the
28 commissioner may award a grant that exceeds the per pupil limit
29 described above; provided further, however, that no district shall
30 receive a grant in excess of the total actual grant expenditures
31 incurred by the district in the current school year as approved by
32 the commissioner. Provided, further, that no school district shall
33 receive more than forty percent of the total school-wide extended
34 learning grant allocation.

35 Provided, further, that notwithstanding any provision of law to the
36 contrary, the \$7,500,000 appropriated herein available for community
37 schools grants shall be awarded, based on a request for proposals
38 (i) developed by the state council on children and families in coor-
39 dination with the commissioner, (ii) approved by the director of the
40 budget and (iii) issued by the commissioner, to school districts, or
41 in a city with a population of one million or more an eligible enti-
42 ty, to improve student outcomes through the implementation of commu-
43 nity schools programs that use school buildings as community hubs to
44 deliver co-located or school-linked academic, health, mental health,
45 nutrition, counseling, legal and/or other services to students and
46 their families. In a city with a population of one million or more,
47 eligible entities shall mean the city school district of the city of
48 New York, or not-for-profit organizations, which shall include not-
49 for-profit community-based organizations. An eligible entity that is
50 a not-for-profit may apply for a community school grant provided
51 that it collaborates with the city school district of the city of
52 New York and receives the approval of the chancellor of the city
53 school district of the city of New York. Provided, further, that

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1 such grants shall be awarded based on factors including, but not
2 limited to, the following: (i) measures of school district need,
3 (ii) measures of the need of students to be served by each of the
4 school districts, (iii) the school district's proposal to target the
5 highest need schools and students, (iv) the sustainability of the
6 proposed community schools program, and (v) proposal quality.
7 Provided, further, that to assess proposal quality in order to award
8 such funding, the commissioner shall take into account factors
9 including, but not limited to: (i) the extent to which the school
10 district's proposal would provide such community services through
11 partnerships with local governments and non-profit organizations,
12 (ii) the extent to which the proposal would provide for delivery of
13 such services directly in school buildings, (iii) the extent to
14 which the proposal articulates how such services would facilitate
15 measurable improvement in student and family outcomes, (iv) the
16 extent to which the proposal articulates and identifies how existing
17 funding streams and programs would be used to provide such community
18 services, and (v) the extent to which the proposal ensures the safe-
19 ty of all students, staff and community members in school buildings
20 used as community hubs. Provided, however, that community schools
21 grants appropriated herein shall be paid to school districts in
22 installments upon successful implementation of each phase of a
23 school district's approved proposal. Provided, further, that no
24 school district shall receive more than forty percent of the total
25 community schools grant allocation, and that each individual commu-
26 nity school site shall be limited to a maximum grant of \$500,000.
27 Provided, further, that notwithstanding any provision of law to the
28 contrary, the \$5,500,000 appropriated herein available for a master
29 teachers program shall support the award of stipends of \$15,000 per
30 annum over four years to individual high-performing teachers in
31 math, science and related fields, and of related costs, administered
32 by the state university of New York pursuant to a plan developed in
33 consultation with the commissioner, who shall consult with appropri-
34 ate state organizations representing K-12 public school teachers and
35 approved by the director of the budget, to build a corps of
36 outstanding math, science and related fields teachers in order to
37 improve the quality of instruction at public secondary schools.
38 Such plan for use of funding appropriated herein shall: (i) estab-
39 lish an application process; (ii) guidelines by which applications
40 from eligible teachers shall be evaluated, which shall include, but
41 not be limited to, achievement of a rating of highly effective on
42 the annual professional performance review; and (iii) provide peri-
43 odic opportunities for professional development for successful
44 applicants. Provided, further, that priority shall be given to
45 applicants in regions of the state where a similar program is not
46 otherwise offered. Notwithstanding any provision of law to the
47 contrary, upon approval of the director of the budget, such
48 \$5,500,000 of master teachers program funding may be sub-allocated,
49 interchanged, transferred or otherwise made available to the state
50 university of New York for the sole purpose of administering such
51

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1 program. Nothing herein shall be construed to limit the rights of
2 labor organizations representing teachers to collectively bargain
3 terms and conditions pursuant to article 14 of the civil service
4 law.

5 Provided, further, that notwithstanding any provision of law to the
6 contrary, the \$2,000,000 appropriated herein available for the early
7 college high school program shall support the continuation and
8 expansion of such program pursuant to a plan developed by the
9 commissioner and approved by the director of the budget. Provided,
10 however, that a portion of the payments to early college high school
11 programs awarded funding from this appropriation shall be awarded on
12 a sliding scale based upon the number of college credits earned
13 annually by participating students, consistent with guidelines
14 established by the commissioner. Provided further that, notwith-
15 standing any provision of law to the contrary, higher education
16 partners participating in an early college high schools program, or
17 the entity/entities responsible for setting tuition at the institu-
18 tion, shall be authorized to set a reduced rate of tuition and/or
19 fees, or to waive tuition and/or fees entirely, for students
20 enrolled in such early college high schools program with no
21 reduction in other state, local or other support for such students
22 earning college credit that such higher education partner would
23 otherwise be eligible to receive.

24 Provided further that, notwithstanding any provision of law to the
25 contrary, of the amount appropriated herein, a minimum of
26 \$12,500,000 per year shall be available in the 2014-15 through 2016-
27 17 school years for the payment of grant awards [made in the 2014-15
28 school year] as follows: \$2,500,000 of pathways in technology early
29 college high school program grants and \$10,000,000 of teacher
30 excellence fund grants; provided further that, notwithstanding any
31 provision of law to the contrary, such [\$25,000,000] \$12,500,000,
32 plus any other amounts so designated in other items of appropriation
33 within the general fund local assistance account office of
34 prekindergarten through grade twelve education program, shall
35 constitute the competitive awards amount authorized for the 2013-14
36 school year by chapter 53 of the laws of 2013.

37 Provided further that, notwithstanding any provision of law to the
38 contrary, the \$2,500,000 appropriated herein available for pathways
39 in technology early college high school (P-TECH) program grants
40 shall be awarded pursuant to a plan developed by the commissioner
41 and approved by the director of the budget, provided that such plan
42 shall include but not be limited to (i) assurances that K-12, higher
43 education and private-sector partners commit to the required
44 elements and responsibilities of a P-TECH program, (ii) provisions
45 to ensure regional diversity of grant recipients, and (iii) priority
46 for P-TECH programs serving students in academically challenged
47 school districts; provided further that the commissioner shall make
48 available the request for proposals for such program on or before
49 May fifteenth and the commissioner shall issue awards on or before
50 August fifteenth; and provided further that a portion of the
51 payments to P-TECH programs awarded funding from this appropriation
52 shall be made on a sliding scale based upon the number of college
53 credits earned annually by participating students, consistent with

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1 guidelines established by the commissioner. Provided further that,
2 notwithstanding any provision of law to the contrary, higher educa-
3 tion partners participating in a P-TECH program, or the
4 entity/entities responsible for setting tuition at the institution,
5 shall be authorized to set a reduced rate of tuition and/or fees, or
6 to waive tuition and/or fees entirely, for students enrolled in such
7 P-TECH program with no reduction in other state, local or other
8 support for such students earning college credit that such higher
9 education partner would otherwise be eligible to receive.

10 Provided further that, notwithstanding any provision of law to the
11 contrary, the \$10,000,000 appropriated herein available for teacher
12 excellence fund grants shall be awarded to eligible school districts
13 pursuant to a request for proposals based on a plan developed by the
14 commissioner and approved by the director of the budget; provided
15 that such plan shall include an application for award of such grants
16 to such eligible school districts to provide annual teacher excel-
17 lence fund performance awards of up to \$20,000 to eligible teachers
18 rated as "highly effective" on the most recent annual professional
19 performance review, in accordance with the requirements of section
20 3012-c of the education law and the regulations of the commissioner,
21 pursuant to such districts' approved applications; provided that in
22 making such grants the commissioner shall prioritize school
23 districts' applications based on factors including but not limited
24 to (i) the extent to which the school district's application would
25 recognize and reward such teachers in school buildings with the
26 greatest academic need, in difficult-to-staff subject or certif-
27 ication areas and grade levels, and at critical points in a teach-
28 er's career in order to encourage highly effective teachers to
29 remain in the classroom, and (ii) the quality of the school
30 district's application; and provided further that the commissioner
31 shall make available the application for such grants on or before
32 May fifteenth and the commissioner shall issue preliminary grant
33 awards on or before October fifteenth.

34 Provided further that, notwithstanding any provision of law to the
35 contrary, of the amount appropriated herein, a minimum of
36 \$25,000,000 per year shall be available in the 2015-16 and 2016-17
37 school years for the payment of grant awards as follows: \$12,500,000
38 for three-year-old prekindergarten grants, \$2,500,000 for an
39 expanded master teacher program, \$1,500,000 of pathways in
40 technology early college high school program grants, \$1,500,000 for
41 a school district teacher residency program, \$1,500,000 for a New
42 York state masters-in-education teacher incentive scholarship
43 program, \$1,500,000 for QUALITYstarsNY, and \$4,000,000 for
44 turnaround strategies for chronically underperforming schools;
45 provided further that, notwithstanding any provision of law to the
46 contrary, such \$25,000,000, plus any other amounts so designated in
47 other items of appropriation within the general fund local
48 assistance account office of prekindergarten through grade twelve
49 education program, shall constitute the competitive awards amount
50 authorized for the 2015-16 school year.

51 Provided, further, that notwithstanding any provision of law to the
52 contrary, the \$12,500,000 appropriated herein available for grants
53 to full-day and half-day pre-kindergarten programs for three-year-

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1 old children shall be awarded, based on a request for proposals
2 developed by the commissioner and approved by the director of the
3 budget, to school districts to establish new full-day and half-day
4 prekindergarten placements for three-year-olds; provided that such
5 grants shall only be used to supplement, not supplant existing pre-
6 kindergarten programs; and provided further, however, that any
7 portion of such \$12,500,000 that is not awarded shall remain
8 available for subsequent awards in the 2015-16 school year or for
9 full-day and half-day pre-kindergarten grants to be awarded in
10 subsequent school years. Provided, further, that such grants from
11 funds appropriated herein shall be awarded based on factors
12 including, but not limited to, the following: (i) measures of school
13 district need, (ii) measures of the need of students to be served by
14 each of the school districts, (iii) the school district's proposal
15 to target the highest need schools and students, (iv) the extent to
16 which the district's proposal would prioritize funds to maximize the
17 total number of eligible children in the district served in pre-
18 kindergarten programs, and (v) proposal quality. Provided, however,
19 that full-day and half-day pre-kindergarten grants appropriated
20 herein shall only be available to support programs (i) that provide
21 instruction for at least five hours per school day for full-day pre-
22 kindergarten programs and at least two and one-half hours per school
23 day for half-day pre-kindergarten programs; (ii) that agree to offer
24 instruction consistent with the New York state pre-kindergarten
25 foundation for the common core standards; (iii) that ensure that, to
26 the extent community-based providers are part of such program, such
27 providers meet the requirements of paragraphs d-1 and d-2 of
28 subdivision 12 of section 3602-e of the education law; and (iv) that
29 otherwise comply with all of the same rules and requirements as
30 universal pre-kindergarten programs pursuant to section 3602-e of
31 the education law except as modified herein; provided that
32 notwithstanding paragraph c of subdivision 1 of section 3602-e of
33 the education law notwithstanding, for the purposes of this
34 appropriation, an eligible child shall be a resident child who is
35 three years of age on or before December first of the year in which
36 he or she is enrolled. Provided, further, that as a condition of
37 eligibility for receipt of such funding, a school district must
38 currently offer a prekindergarten program for four-year-old
39 children, or children who would otherwise be eligible under
40 paragraph c of subdivision 1 of section 3602-e of the education law;
41 provided, further, that a school district may apply for only as many
42 full-day or half-day placements for three-year-old children as it
43 currently offers for four-year-old children, or children who would
44 otherwise be eligible under paragraph c of subdivision 1 of section
45 3602-e of the education law. Provided, further, that a school
46 district's grant for three-year-old prekindergarten shall equal the
47 product of (A) (i) two multiplied by the approved number of new
48 full-day pre-kindergarten placements plus (ii) the approved number
49 of new half-day pre-kindergarten placements, and (B) the district's
50 selected aid per pre-kindergarten pupil pursuant to subparagraph i
51 of paragraph b of subdivision 10 of section 3602-e of the education
52 law; provided, however, that no district shall receive a grant in
53 excess of the total actual grant expenditures incurred by the

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1 district in the current school year as approved by the commissioner.
2 Provided, further, that as a condition of eligibility for receipt of
3 such funding, a school district shall agree to adopt approved
4 quality indicators within two years, including, but not limited to,
5 valid and reliable measures of environmental quality, the quality of
6 teacher-student interactions and child outcomes, and ensure that any
7 such assessment of child outcomes shall not be used to make high-
8 stakes educational decisions for individual children. Provided,
9 further, that no school district shall receive more than forty
10 percent of the total pre-kindergarten for three-year-old children
11 grant allocation.

12 Provided, further, that notwithstanding any provision of law to the
13 contrary, the \$2,500,000 appropriated herein available for an
14 expanded master teachers program shall support the award of stipends
15 of \$15,000 per annum over four years to individual high-performing
16 teachers, and of related costs, administered by the state university
17 of New York pursuant to a plan developed in consultation with the
18 commissioner, who shall consult with appropriate state organizations
19 representing K-12 public school teachers and approved by the
20 director of the budget, to build a corps of outstanding teachers in
21 order to improve the quality of instruction at public secondary
22 schools. Such plan for use of funding appropriated herein shall: (i)
23 allocate at least 80 percent of such stipends to high-performing
24 teachers in math, science and related fields and up to 20 percent of
25 such stipends to high performing teachers with an extension to their
26 content area certificate in bilingual education or who hold
27 certification in English as a Second Language and high-performing
28 teachers with dual certification in a content area and special
29 education; (ii) establish an application process; (iii) guidelines
30 by which applications from eligible teachers shall be evaluated,
31 which shall include, but not be limited to, achievement of a rating
32 of highly effective on the annual professional performance review;
33 and (iv) provide periodic opportunities for professional development
34 for successful applicants. Provided, further, that priority shall be
35 given to applicants in regions of the state where a similar program
36 is not otherwise offered. Notwithstanding any provision of law to
37 the contrary, upon approval of the director of the budget, such
38 \$2,500,000 of master teachers program funding may be sub-allocated,
39 interchanged, transferred or otherwise made available to the state
40 university of New York for the sole purpose of administering such
41 program. Nothing herein shall be construed to limit the rights of
42 labor organizations representing teachers to collectively bargain
43 terms and conditions pursuant to article 14 of the civil service
44 law.

45 Provided further that, notwithstanding any provision of law to the
46 contrary, the \$1,500,000 appropriated herein available for pathways
47 in technology early college high school (P-TECH) program grants
48 shall be awarded pursuant to a plan developed by the commissioner
49 and approved by the director of the budget, provided that such plan
50 shall include but not be limited to (i) assurances that K-12, higher
51 education and private-sector partners commit to the required
52 elements and responsibilities of a P-TECH program, (ii) provisions
53 to ensure regional diversity of grant recipients, and (iii) priority

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1 for P-TECH programs serving students in academically challenged
2 school districts; provided further that the commissioner shall make
3 available the request for proposals for such program on or before
4 May fifteenth and the commissioner shall issue awards on or before
5 August fifteenth; and provided further that a portion of the
6 payments to P-TECH programs awarded funding from this appropriation
7 shall be made on a sliding scale based upon the number of college
8 credits earned annually by participating students, consistent with
9 guidelines established by the commissioner. Provided further that in
10 connection with such guidelines, the commissioner shall execute a
11 memorandum of understanding with the state university of New York
12 and the city university of New York to develop common data
13 collection, sharing and reporting mechanisms based on student-level
14 data for students enrolled in P-TECH and smart scholars early
15 college high school programs. Provided further that, notwithstanding
16 any provision of law to the contrary, higher education partners
17 participating in a P-TECH program, or the entity/entities
18 responsible for setting tuition at the institution, shall be
19 authorized to set a reduced rate of tuition and/or fees, or to waive
20 tuition and/or fees entirely, for students enrolled in such P-TECH
21 program with no reduction in other state, local or other support for
22 such students earning college credit that such higher education
23 partner would otherwise be eligible to receive.
24 Provided, further, that notwithstanding any provision of law to the
25 contrary, the \$1,500,000 appropriated herein available for a school
26 district teacher residency program shall be used to provide resident
27 teachers with the professional development and training to make an
28 immediate impact in schools in the state, pursuant to a plan
29 developed by the commissioner and approved by the director of the
30 budget. Provided, further, that such plan shall establish a process
31 for selection of experienced nonprofit entities to manage the
32 program. Provided, further, that no school district shall receive
33 more than forty percent of the total grant allocation.
34 Provided, further, that notwithstanding any provision of law to the
35 contrary, \$1,500,000 of the amount appropriated herein shall be made
36 available for payment of New York state masters-in-education teacher
37 incentive scholarship program awards. Provided, further, that
38 eligibility for an award under this appropriation shall be limited
39 to students who are matriculated in an approved master's degree in
40 education program at a New York state public institution of higher
41 education leading to a career as a teacher in public elementary or
42 secondary education shall be eligible for an award, provided the
43 applicant: (a) earned an undergraduate degree from a college located
44 in New York state; and (b) was a New York State resident while
45 earning such undergraduate degree; and (c) achieved academic
46 excellence as an undergraduate student, as defined by the higher
47 education services corporation in regulation; and (d) enrolls in
48 full-time study in an approved master's degree in education program
49 at a New York State public institution of higher education leading
50 to a career as teacher in public elementary or secondary education;
51 and (e) signs a contract with the corporation agreeing to teach in
52 the classroom on a full-time basis for five years in a school
53 located within New York state providing public elementary or

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1 secondary education recognized by the board of regents or the
2 university of the state of New York including charter schools
3 authorized pursuant to article 56 of the education law; and (f)
4 complies with the applicable provisions of article 13 of education
5 law and all requirements promulgated by the corporation for the
6 administration of the program. Provided, further, that: (a) awards
7 shall be granted to applicants that the corporation has certified
8 are eligible to receive such awards; and (b) up to five hundred
9 awards may be made for the 2015-2016 academic year, provided such
10 awards shall be made to recipients after the successful completion
11 of the term, as defined by the corporation. Provided, further, the
12 corporation shall grant such awards in an amount equal to the annual
13 tuition charged state resident students attending a graduate program
14 full-time at the state university of New York, or actual tuition
15 charged, whichever is less, for not more than two academic years of
16 full-time graduate study leading to certification as an elementary
17 or secondary classroom teacher; provided: (i) a student who receives
18 educational grants and/or scholarships that cover the student's full
19 cost of attendance shall not be eligible for an award under this
20 program; (ii) for a student who receives educational grants and/or
21 scholarships that cover less than the student's full cost of
22 attendance, such grants and/or scholarships shall not be deemed
23 duplicative of this program and may be held concurrently with an
24 award under this program, provided that the combined benefits do not
25 exceed the student's full cost of attendance; and (iii) an award
26 under this program shall be applied to tuition after the application
27 of all other educational grants and scholarships limited to tuition
28 and shall be reduced in an amount equal to such educational grants
29 and/or scholarships. Provided, further that upon notification of an
30 award under this program, the institution shall defer the amount of
31 tuition equal to the award. No award shall be final until the
32 recipient's successful completion of a term has been certified by
33 the institution. A recipient of an award under this program shall
34 not be eligible for an award under the New York state math and
35 science teaching incentive program. Provided, further that awards
36 granted pursuant to this appropriation shall require a contract
37 between the award recipient and the corporation to authorize the
38 corporation to convert to a student loan the full amount of the
39 award given pursuant to this appropriation, plus interest, according
40 to a schedule to be determined by the corporation if: (a) two years
41 after the completion of the degree program and receipt of initial
42 certification it is found that a recipient is not teaching in a
43 public school located within New York state providing elementary or
44 secondary education recognized by the board of regents or the
45 university of the state of New York including charter schools
46 authorized pursuant to article 56 of the education law; or (b) a
47 recipient has not taught in a public school located within New York
48 state providing elementary or secondary education recognized by the
49 board of regents or the university of the state of New York
50 including charter schools authorized pursuant to article 56 of the
51 education law for five of the seven years after the completion of
52 the graduate degree program and receipt of initial certification; or
53 (c) a recipient fails to complete his or her graduate degree program

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1 in education; or (d) a recipient fails to receive or maintain his or
 2 her teaching certificate or license in New York state; or (e) a
 3 recipient fails to respond to requests by the corporation for the
 4 status of his or her academic or professional progress. Provided,
 5 further that the preceding terms and conditions: (a) shall be
 6 deferred for any interruption in graduate study or employment as
 7 established by the rules and regulations of the corporation; (b)
 8 shall be cancelled upon the death of the recipient; and (c)
 9 notwithstanding any provision of this appropriation to the contrary,
 10 authorize the corporation to provide for the waiver or suspension of
 11 any financial obligation which would involve extreme hardship
 12 pursuant to rules and regulations promulgated by the corporation.
 13 Notwithstanding any provision of the law to the contrary, upon
 14 approval of the director of the budget, such \$1,500,000 of masters-
 15 in-education teacher incentive scholarship program funding may be
 16 sub-allocated, interchanged, transferred or otherwise made available
 17 to the higher education services corporation for the sole purpose of
 18 administering such program.

19 Provided, further, that notwithstanding any provision of law to the
 20 contrary, the \$1,500,000 appropriated herein available for
 21 QUALITYstarsNY shall be used, pursuant to a plan approved by the
 22 director of the budget, to support implementation of a statewide
 23 system to assess, improve, and communicate the level of quality in
 24 early education and care settings throughout the state.
 25 Notwithstanding any provision of law to the contrary, upon approval
 26 of the director of the budget, the \$1,500,000 of funding
 27 appropriated herein for QUALITYstarsNY may be suballocated,
 28 interchanged, transferred or otherwise made available to the office
 29 of children and family services for the sole purpose of
 30 administering such system.

31 Provided, further, that notwithstanding any provision of law to the
 32 contrary, the \$4,000,000 appropriated herein available for
 33 turnaround strategies for chronically underperforming schools shall
 34 be awarded, subject to a plan developed by the commissioner and
 35 approved by the director of the budget, to support the approved
 36 turnaround efforts of such schools.

37 Provided further that, notwithstanding any inconsistent provision of
 38 law, subject to the approval of the director of the budget, funds
 39 appropriated herein may be interchanged with the appropriation for
 40 School District Performance Improvement grants within the general
 41 fund local assistance account office of prekindergarten through
 42 grade twelve education program.

43 Notwithstanding section 40 of the state finance law or any provision
 44 of law to the contrary, this appropriation shall lapse on March 31,
 45 [2016] 2017 ... 250,000,000 (re. \$199,961,000)

46 Funds appropriated herein shall be used to provide competitive grants
 47 pursuant to a request for proposals, developed by the commissioner
 48 and approved by the director of budget, to those school districts
 49 that are participating in the race to the top program and/or which
 50 demonstrate satisfactory progress, as determined by the commission-
 51 er, towards implementation of elements such as high quality student
 52 assessments; use of data to improve instruction and student perform-
 53 ance and provision of professional development to improve teacher

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1 performance; and that those eligible districts also demonstrate the
2 most improved academic achievement gains and student outcomes such
3 as establishing or expanding participation in college level or early
4 college programs; and other appropriate measures of student perform-
5 ance; provided further that in determining the amount of the award
6 to be made from the funds appropriated herein for those school
7 districts identified as making the greatest achievement gains and
8 eligible for such award, the maximum grant award available to each
9 school district shall be based upon the size of the district meas-
10 ured by public school enrollment of the district; and provided
11 further that such amount shall be adjusted based upon measures of
12 district need and provided further that no district receiving a
13 grant may be awarded more than forty percent of the total amount
14 awarded; and provided further that any such funds awarded to a
15 school district shall be used to increase student performance,
16 narrow the achievement gap, and increase academic performance in
17 traditionally underserved student groups.

18 Provided further that, notwithstanding any provision of law to the
19 contrary, in addition to the competitive awards amount as defined in
20 paragraph ee of subdivision 1 of section 3602 of the education law,
21 a minimum of \$37,500,000 shall be available for the payment of grant
22 awards made in the 2013-14 school year, with additional amounts to
23 be made available in the 2014-15 through 2016-17 state fiscal [year]
24 years as necessary to continue such awards, [and] make an additional
25 round of awards pursuant to subdivision 6-a of section 3641 of the
26 education law in the 2014-15 school year not to exceed the amount
27 awarded in the 2013-14 school year pursuant to such subdivision 6-a,
28 and make additional master teachers awards to the extent that the
29 master teachers program authorized herein would not otherwise expend
30 the maximum school year amount authorized herein; and such
31 \$37,500,000 shall be made available for \$12,500,000 of pre-
32 kindergarten grants, \$10,000,000 of school-wide extended learning
33 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
34 master teacher program and \$2,000,000 for the early college high
35 school program; provided, however, that no school district shall
36 receive any portion of the funds appropriated herein unless it shall
37 have submitted documentation that has been approved by the
38 commissioner by September 1 of 2013 and of each school year in which
39 a payment to such district from this appropriation would otherwise
40 be made demonstrating that it has fully implemented new standards
41 and procedures for conducting annual professional performance
42 reviews of classroom teachers and building principals to determine
43 teacher and principal effectiveness.

44 Provided, further, that notwithstanding any provision of law to the
45 contrary, the \$12,500,000 appropriated herein available for full-day
46 and half-day pre-kindergarten grants shall be awarded, based on a
47 request for proposals developed by the commissioner and approved by
48 the director of the budget, to school districts to establish new
49 full-day and half-day pre-kindergarten placements and/or to convert
50 existing half-day pre-kindergarten placements into full-day place-
51 ments; provided that preference shall be granted for full-day place-
52 ments while ensuring that a portion of grants include half-day
53 placements based on eligible applications; and provided, further,

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1 that such grants shall only be used to supplement, not supplant
2 existing pre-kindergarten programs, and provided further, however,
3 that any portion of such \$12,500,000 that is not awarded shall
4 remain available for subsequent awards in the 2013-14 school year or
5 for full-day and half-day pre-kindergarten grants to be awarded in
6 subsequent school years. Provided, further, that such grants from
7 funds appropriated herein shall be awarded based on factors includ-
8 ing, but not limited to, the following: (i) measures of school
9 district need, (ii) measures of the need of students to be served by
10 each of the school districts, (iii) the school district's proposal
11 to target the highest need schools and students, (iv) the extent to
12 which the district's proposal would prioritize funds to maximize the
13 total number of eligible children in the district served in pre-kin-
14 dergarten programs, and (v) proposal quality. Provided, however,
15 that full-day and half-day pre-kindergarten grants appropriated
16 herein shall only be available to support programs (i) that provide
17 instruction for at least five hours per school day for full-day
18 pre-kindergarten programs and at least two and one-half hours per
19 school day for half-day pre-kindergarten programs; (ii) that agree
20 to offer instruction consistent with the New York state pre-kinder-
21 garten foundation for the common core standards within three years;
22 (iii) that ensure that, to the extent community-based providers are
23 part of such program, such providers meet the requirements of para-
24 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
25 tion law; and (iv) that otherwise comply with all of the same rules
26 and requirements as universal pre-kindergarten programs pursuant to
27 section 3602-e of the education law except as modified herein.
28 Provided, further, that a school district's pre-kindergarten grant
29 shall equal the product of (A) (i) two multiplied by the approved
30 number of new full-day pre-kindergarten placements plus (ii) the
31 approved number of half-day pre-kindergarten placement conversions
32 and new half-day pre-kindergarten placements, and (B) the district's
33 selected aid per pre-kindergarten pupil pursuant to subparagraph i
34 of paragraph b of subdivision 10 of section 3602-e of the education
35 law; provided, however, that no district shall receive a grant in
36 excess of the total actual grant expenditures incurred by the
37 district in the current school year as approved by the commissioner.
38 Provided, further, that as a condition of eligibility for receipt of
39 such funding, a school district shall agree to adopt approved quali-
40 ty indicators within two years, including, but not limited to, valid
41 and reliable measures of environmental quality, the quality of
42 teacher-student interactions and child outcomes, and ensure that any
43 such assessment of child outcomes shall not be used to make high-
44 stakes educational decisions for individual children. Provided,
45 further, that no school district shall receive more than forty
46 percent of the total pre-kindergarten grant allocation.
47 Provided, further, that notwithstanding any provision of law to the
48 contrary, the \$10,000,000 appropriated herein available for school-
49 wide extended learning grants shall be awarded to school districts
50 or school districts in collaboration with not-for-profit communi-
51 ty-based organizations based on responses to a request for proposals
52 for planning and implementation grants that is (i) developed by the
53 commissioner; (ii) approved by the director of the budget; and (iii)

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1 issued by the commissioner. Provided, further, that such grants
2 shall be awarded based on factors including, but not limited to, the
3 following: (i) the school district's proposal to target the schools
4 and students with the greatest need, and (ii) proposal quality.
5 Provided, further, that to assess proposal quality in order to award
6 implementation grant funding, the commissioner shall take into
7 account factors including, but not limited to: (i) the extent to
8 which the school district's proposal would maximize the use of the
9 additional learning time through a comprehensive restructuring of
10 the school day and/or year, (ii) the extent to which the proposal
11 would provide additional learning time for students in grades six
12 through eight, and (iii) how the additional learning time would be
13 utilized, including, but not limited to, additional time spent on
14 core academics. Provided, however, that no district shall be eligi-
15 ble to receive a school-wide extended learning grant unless its
16 proposal would increase student learning time by at least 25
17 percent. Provided, further, that a school district's schoolwide
18 extended learning implementation grant shall equal its average daily
19 attendance in the school-wide extended learning program multiplied
20 by the expected cost per pupil of the additional learning time;
21 provided, further, that the expected cost per pupil of the addi-
22 tional learning time shall equal the greater of \$1,500 or (A) the
23 quotient of (i) the school district's approved operating expense,
24 pursuant to paragraph t of subdivision 1 of section 3602 of the
25 education law, for the year prior to the base year, divided by (ii)
26 the district's public school district enrollment, pursuant to
27 subparagraph (2) of paragraph n of such subdivision, for the year
28 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
29 plied by (C) the quotient of (i) the average of the national consum-
30 er price indexes determined by the United States department of labor
31 for the 12-month period preceding January first of the base year,
32 divided by (ii) the average of the national consumer price indexes
33 determined by the United States department of labor for the 12-month
34 period preceding January first of the year two years prior to the
35 base year; provided, however, that in extraordinary cases the
36 commissioner may award a grant that exceeds the per pupil limit
37 described above; provided further, however, that no district shall
38 receive a grant in excess of the total actual grant expenditures
39 incurred by the district in the current school year as approved by
40 the commissioner. Provided, further, that no school district shall
41 receive more than forty percent of the total school-wide extended
42 learning grant allocation.

43 Provided, further, that notwithstanding any provision of law to the
44 contrary, the \$7,500,000 appropriated herein available for community
45 schools grants shall be awarded, based on a request for proposals
46 (i) developed by the state council on children and families in coor-
47 dination with the commissioner, (ii) approved by the director of the
48 budget and (iii) issued by the commissioner, to school districts, or
49 in a city with a population of one million or more an eligible enti-
50 ty, to improve student outcomes through the implementation of commu-
51 nity schools programs that use school buildings as community hubs to
52 deliver co-located or school-linked academic, health, mental health,
53 nutrition, counseling, legal and/or other services to students and

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1 their families. In a city with a population of one million or more,
2 eligible entities shall mean the city school district of the city of
3 New York, or not-for-profit organizations, which shall include not-
4 for-profit community-based organizations. An eligible entity that is
5 a not-for-profit may apply for a community school grant provided
6 that it collaborates with the city school district of the city of
7 New York and receives the approval of the chancellor of the city
8 school district of the city of New York. Provided, further, that
9 such grants shall be awarded based on factors including, but not
10 limited to, the following: (i) measures of school district need,
11 (ii) measures of the need of students to be served by each of the
12 school districts, (iii) the school district's proposal to target the
13 highest need schools and students, (iv) the sustainability of the
14 proposed community schools program, and (v) proposal quality.
15 Provided, further, that to assess proposal quality in order to award
16 such funding, the commissioner shall take into account factors
17 including, but not limited to: (i) the extent to which the school
18 district's proposal would provide such community services through
19 partnerships with local governments and non-profit organizations,
20 (ii) the extent to which the proposal would provide for delivery of
21 such services directly in school buildings, (iii) the extent to
22 which the proposal articulates how such services would facilitate
23 measurable improvement in student and family outcomes, (iv) the
24 extent to which the proposal articulates and identifies how existing
25 funding streams and programs would be used to provide such community
26 services, and (v) the extent to which the proposal ensures the safe-
27 ty of all students, staff and community members in school buildings
28 used as community hubs. Provided, however, that community schools
29 grants appropriated herein shall be paid to school districts in
30 installments upon successful implementation of each phase of a
31 school district's approved proposal. Provided, further, that no
32 school district shall receive more than forty percent of the total
33 community schools grant allocation, and that each individual commu-
34 nity school site shall be limited to a maximum grant of \$500,000.
35 Provided, further, that notwithstanding any provision of law to the
36 contrary, the \$5,500,000 appropriated herein available for a master
37 teachers program shall support the award of stipends of \$15,000 per
38 annum over four years to individual high-performing teachers in
39 math, science and related fields, and of related costs, administered
40 by the state university of New York pursuant to a plan developed in
41 consultation with the commissioner, who shall consult with appropri-
42 ate state organizations representing K-12 public school teachers,
43 and approved by the director of the budget, to build a corps of
44 outstanding math, science and related fields teachers in order to
45 improve the quality of instruction at public secondary schools.
46 Such plan for use of funding appropriated herein shall: (i) estab-
47 lish an application process; (ii) guidelines by which applications
48 from eligible teachers shall be evaluated, which shall include, but
49 not be limited to, achievement of a rating of highly effective on
50 the annual professional performance review; and (iii) provide peri-
51 odic opportunities for professional development for successful
52 applicants. Provided, further, that priority shall be given to
53 applicants in regions of the state where a similar program is not

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1 otherwise offered. Notwithstanding any provision of law to the
2 contrary, upon approval of the director of the budget, such
3 \$5,500,000 of master teachers program funding may be sub-allocated,
4 interchanged, transferred or otherwise made available to the state
5 university of New York for the sole purpose of administering such
6 program. Nothing herein shall be construed to limit the rights of
7 labor organizations to collectively bargain terms and conditions
8 pursuant to article 14 of the civil service law.

9 Provided, further, that notwithstanding any provision of law to the
10 contrary, the \$2,000,000 appropriated herein available for the early
11 college high school program shall support the continuation and
12 expansion of such program pursuant to a plan developed by the
13 commissioner and approved by the director of the budget. Provided,
14 however, that a portion of the payments to early college high school
15 programs awarded funding from this appropriation shall be awarded on
16 a sliding scale based upon the number of college credits earned
17 annually by participating students, consistent with guidelines
18 established by the commissioner. Provided further that, notwith-
19 standing any provision of law to the contrary, higher education
20 partners participating in an early college high schools program, or
21 the entity/entities responsible for setting tuition at the institu-
22 tion, shall be authorized to set a reduced rate of tuition and/or
23 fees, or to waive tuition and/or fees entirely, for students
24 enrolled in such early college high schools program with no
25 reduction in other state, local or other support for such students
26 earning college credit that such higher education partner would
27 otherwise be eligible to receive.

28 Provided further that, notwithstanding any provision of law to the
29 contrary, of the amount appropriated herein, a minimum of
30 \$12,500,000 per year shall be available in the 2014-15 through 2016-
31 17 school years for the payment of grant awards [made in the 2014-15
32 school year] as follows: \$2,500,000 of pathways in technology early
33 college high school program grants and \$10,000,000 of teacher
34 excellence fund grants; provided further that, notwithstanding any
35 provision of law to the contrary, such [\$25,000,000] \$12,500,000,
36 plus any other amounts so designated in other items of appropriation
37 within the general fund local assistance account office of
38 prekindergarten through grade twelve education program, shall
39 constitute the competitive awards amount authorized for the 2013-14
40 school year by chapter 53 of the laws of 2013.

41 Provided further that, notwithstanding any provision of law to the
42 contrary, the \$2,500,000 appropriated herein available for pathways
43 in technology early college high school (P-TECH) program grants
44 shall be awarded pursuant to a plan developed by the commissioner
45 and approved by the director of the budget, provided that such plan
46 shall include but not be limited to (i) assurances that K-12, higher
47 education and private-sector partners commit to the required
48 elements and responsibilities of a P-TECH program, (ii) provisions
49 to ensure regional diversity of grant recipients, and (iii) priority
50 for P-TECH programs serving students in academically challenged
51 school districts; provided further that the commissioner shall make
52 available the request for proposals for such program on or before
53 May fifteenth and the commissioner shall issue awards on or before

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1 August fifteenth; and provided further that a portion of the
2 payments to P-TECH programs awarded funding from this appropriation
3 shall be made on a sliding scale based upon the number of college
4 credits earned annually by participating students, consistent with
5 guidelines established by the commissioner. Provided further that,
6 notwithstanding any provision of law to the contrary, higher educa-
7 tion partners participating in a P-TECH program, or the
8 entity/entities responsible for setting tuition at the institution,
9 shall be authorized to set a reduced rate of tuition and/or fees, or
10 to waive tuition and/or fees entirely, for students enrolled in such
11 P-TECH program with no reduction in other state, local or other
12 support for such students earning college credit that such higher
13 education partner would otherwise be eligible to receive.

14 Provided further that, notwithstanding any provision of law to the
15 contrary, the \$10,000,000 appropriated herein available for teacher
16 excellence fund grants shall be awarded to eligible school districts
17 pursuant to a request for proposals based on a plan developed by the
18 commissioner and approved by the director of the budget; provided
19 that such plan shall include an application for award of such grants
20 to such eligible school districts to provide annual teacher excel-
21 lence fund performance awards of up to \$20,000 to eligible teachers
22 rated as "highly effective" on the most recent annual professional
23 performance review, in accordance with the requirements of section
24 3012-c of the education law and the regulations of the commissioner,
25 pursuant to such districts' approved applications; provided that in
26 making such grants the commissioner shall prioritize school
27 districts' applications based on factors including but not limited
28 to (i) the extent to which the school district's application would
29 recognize and reward such teachers in school buildings with the
30 greatest academic need, in difficult-to-staff subject or certif-
31 ication areas and grade levels, and at critical points in a teach-
32 er's career in order to encourage highly effective teachers to
33 remain in the classroom, and (ii) the quality of the school
34 district's application; and provided further that the commissioner
35 shall make available the application for such grants on or before
36 May fifteenth and the commissioner shall issue preliminary grant
37 awards on or before October fifteenth.

38 Provided further that, notwithstanding any provision of law to the
39 contrary, of the amount appropriated herein, a minimum of
40 \$25,000,000 per year shall be available in the 2015-16 and 2016-17
41 school years for the payment of grant awards as follows: \$12,500,000
42 for three-year-old prekindergarten grants, \$2,500,000 for an
43 expanded master teacher program, \$1,500,000 of pathways in
44 technology early college high school program grants, \$1,500,000 for
45 a school district teacher residency program, \$1,500,000 for a New
46 York state masters-in-education teacher incentive scholarship
47 program, \$1,500,000 for QUALITYstarsNY, and \$4,000,000 for
48 turnaround strategies for chronically underperforming schools;
49 provided further that, notwithstanding any provision of law to the
50 contrary, such \$25,000,000, plus any other amounts so designated in
51

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1 other items of appropriation within the general fund local
2 assistance account office of prekindergarten through grade twelve
3 education program, shall constitute the competitive awards amount
4 authorized for the 2015-16 school year.

5 Provided, further, that notwithstanding any provision of law to the
6 contrary, the \$12,500,000 appropriated herein available for grants
7 to full-day and half-day pre-kindergarten programs for three-year-
8 old children shall be awarded, based on a request for proposals
9 developed by the commissioner and approved by the director of the
10 budget, to school districts to establish new full-day and half-day
11 prekindergarten placements for three-year-olds; provided that such
12 grants shall only be used to supplement, not supplant existing pre-
13 kindergarten programs; and provided further, however, that any
14 portion of such \$12,500,000 that is not awarded shall remain
15 available for subsequent awards in the 2015-16 school year or for
16 full-day and half-day pre-kindergarten grants to be awarded in
17 subsequent school years. Provided, further, that such grants from
18 funds appropriated herein shall be awarded based on factors
19 including, but not limited to, the following: (i) measures of school
20 district need, (ii) measures of the need of students to be served by
21 each of the school districts, (iii) the school district's proposal
22 to target the highest need schools and students, (iv) the extent to
23 which the district's proposal would prioritize funds to maximize the
24 total number of eligible children in the district served in pre-
25 kindergarten programs, and (v) proposal quality. Provided, however,
26 that full-day and half-day pre-kindergarten grants appropriated
27 herein shall only be available to support programs (i) that provide
28 instruction for at least five hours per school day for full-day pre-
29 kindergarten programs and at least two and one-half hours per school
30 day for half-day pre-kindergarten programs; (ii) that agree to offer
31 instruction consistent with the New York state pre-kindergarten
32 foundation for the common core standards; (iii) that ensure that, to
33 the extent community-based providers are part of such program, such
34 providers meet the requirements of paragraphs d-1 and d-2 of
35 subdivision 12 of section 3602-e of the education law; and (iv) that
36 otherwise comply with all of the same rules and requirements as
37 universal pre-kindergarten programs pursuant to section 3602-e of
38 the education law except as modified herein; provided that
39 notwithstanding paragraph c of subdivision 1 of section 3602-e of
40 the education law notwithstanding, for the purposes of this
41 appropriation, an eligible child shall be a resident child who is
42 three years of age on or before December first of the year in which
43 he or she is enrolled. Provided, further, that as a condition of
44 eligibility for receipt of such funding, a school district must
45 currently offer a prekindergarten program for four-year-old
46 children, or children who would otherwise be eligible under
47 paragraph c of subdivision 1 of section 3602-e of the education law;
48 provided, further, that a school district may apply for only as many
49 full-day or half-day placements for three-year-old children as it
50 currently offers for four-year-old children, or children who would
51 otherwise be eligible under paragraph c of subdivision 1 of section
52 3602-e of the education law. Provided, further, that a school
53 district's grant for three-year-old prekindergarten shall equal the

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1 product of (A) (i) two multiplied by the approved number of new
2 full-day pre-kindergarten placements plus (ii) the approved number
3 of new half-day pre-kindergarten placements, and (B) the district's
4 selected aid per pre-kindergarten pupil pursuant to subparagraph i
5 of paragraph b of subdivision 10 of section 3602-e of the education
6 law; provided, however, that no district shall receive a grant in
7 excess of the total actual grant expenditures incurred by the
8 district in the current school year as approved by the commissioner.
9 Provided, further, that as a condition of eligibility for receipt of
10 such funding, a school district shall agree to adopt approved
11 quality indicators within two years, including, but not limited to,
12 valid and reliable measures of environmental quality, the quality of
13 teacher-student interactions and child outcomes, and ensure that any
14 such assessment of child outcomes shall not be used to make high-
15 stakes educational decisions for individual children. Provided,
16 further, that no school district shall receive more than forty
17 percent of the total pre-kindergarten for three-year-old children
18 grant allocation.

19 Provided, further, that notwithstanding any provision of law to the
20 contrary, the \$2,500,000 appropriated herein available for an
21 expanded master teachers program shall support the award of stipends
22 of \$15,000 per annum over four years to individual high-performing
23 teachers, and of related costs, administered by the state university
24 of New York pursuant to a plan developed in consultation with the
25 commissioner, who shall consult with appropriate state organizations
26 representing K-12 public school teachers and approved by the
27 director of the budget, to build a corps of outstanding teachers in
28 order to improve the quality of instruction at public secondary
29 schools. Such plan for use of funding appropriated herein shall: (i)
30 allocate at least 80 percent of such stipends to high performing
31 teachers with an extension to their content area certificate in
32 bilingual education or who hold certification in English as a Second
33 Language and high-performing teachers with dual certification in a
34 content area and special education; (ii) establish an application
35 process; (iii) guidelines by which applications from eligible
36 teachers shall be evaluated, which shall include, but not be limited
37 to, achievement of a rating of highly effective on the annual
38 professional performance review; and (iv) provide periodic
39 opportunities for professional development for successful
40 applicants. Provided, further, that priority shall be given to
41 applicants in regions of the state where a similar program is not
42 otherwise offered. Notwithstanding any provision of law to the
43 contrary, upon approval of the director of the budget, such
44 \$2,500,000 of master teachers program funding may be sub-allocated,
45 interchanged, transferred or otherwise made available to the state
46 university of New York for the sole purpose of administering such
47 program. Nothing herein shall be construed to limit the rights of
48 labor organizations representing teachers to collectively bargain
49 terms and conditions pursuant to article 14 of the civil service
50 law.

51 Provided further that, notwithstanding any provision of law to the
52 contrary, the \$1,500,000 appropriated herein available for pathways
53 in technology early college high school (P-TECH) program grants

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1 shall be awarded pursuant to a plan developed by the commissioner
2 and approved by the director of the budget, provided that such plan
3 shall include but not be limited to (i) assurances that K-12, higher
4 education and private-sector partners commit to the required
5 elements and responsibilities of a P-TECH program, (ii) provisions
6 to ensure regional diversity of grant recipients, and (iii) priority
7 for P-TECH programs serving students in academically challenged
8 school districts; provided further that the commissioner shall make
9 available the request for proposals for such program on or before
10 May fifteenth and the commissioner shall issue awards on or before
11 August fifteenth; and provided further that a portion of the
12 payments to P-TECH programs awarded funding from this appropriation
13 shall be made on a sliding scale based upon the number of college
14 credits earned annually by participating students, consistent with
15 guidelines established by the commissioner. Provided further that in
16 connection with such guidelines, the commissioner shall execute a
17 memorandum of understanding with the state university of New York
18 and the city university of New York to develop common data
19 collection, sharing and reporting mechanisms based on student-level
20 data for students enrolled in P-TECH and smart scholars early
21 college high school programs. Provided further that, notwithstanding
22 any provision of law to the contrary, higher education partners
23 participating in a P-TECH program, or the entity/entities
24 responsible for setting tuition at the institution, shall be
25 authorized to set a reduced rate of tuition and/or fees, or to waive
26 tuition and/or fees entirely, for students enrolled in such P-TECH
27 program with no reduction in other state, local or other support for
28 such students earning college credit that such higher education
29 partner would otherwise be eligible to receive.

30 Provided, further, that notwithstanding any provision of law to the
31 contrary, the \$1,500,000 appropriated herein available for a school
32 district teacher residency program shall be used to provide resident
33 teachers with the professional development and training to make an
34 immediate impact in schools in the state, pursuant to a plan
35 developed by the commissioner and approved by the director of the
36 budget. Provided, further, that such plan shall establish a process
37 for selection of experienced nonprofit entities to manage the
38 program. Provided, further, that no school district shall receive
39 more than forty percent of the total grant allocation.

40 Provided, further, that notwithstanding any provision of law to the
41 contrary, \$1,500,000 of the amount appropriated herein shall be made
42 available for payment of New York state masters-in-education teacher
43 incentive scholarship program awards. Provided, further, that
44 eligibility for an award under this appropriation shall be limited
45 to students who are matriculated in an approved master's degree in
46 education program at a New York state public institution of higher
47 education leading to a career as a teacher in public elementary or
48 secondary education shall be eligible for an award, provided the
49 applicant: (a) earned an undergraduate degree from a college located
50 in New York state; and (b) was a New York State resident while
51 earning such undergraduate degree; and (c) achieved academic
52 excellence as an undergraduate student, as defined by the higher
53 education services corporation in regulation; and (d) enrolls in

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1 full-time study in an approved master's degree in education program
2 at a New York State public institution of higher education leading
3 to a career as teacher in public elementary or secondary education;
4 and (e) signs a contract with the corporation agreeing to teach in
5 the classroom on a full-time basis for five years in a school
6 located within New York state providing public elementary or
7 secondary education recognized by the board of regents or the
8 university of the state of New York including charter schools
9 authorized pursuant to article 56 of the education law; and (f)
10 complies with the applicable provisions of article 13 of education
11 law and all requirements promulgated by the corporation for the
12 administration of the program. Provided, further, that: (a) awards
13 shall be granted to applicants that the corporation has certified
14 are eligible to receive such awards; and (b) up to five hundred
15 awards may be made for the 2015-2016 academic year, provided such
16 awards shall be made to recipients after the successful completion
17 of the term, as defined by the corporation. Provided, further, the
18 corporation shall grant such awards in an amount equal to the annual
19 tuition charged state resident students attending a graduate program
20 full-time at the state university of New York, or actual tuition
21 charged, whichever is less, for not more than two academic years of
22 full-time graduate study leading to certification as an elementary
23 or secondary classroom teacher; provided: (i) a student who receives
24 educational grants and/or scholarships that cover the student's full
25 cost of attendance shall not be eligible for an award under this
26 program; (ii) for a student who receives educational grants and/or
27 scholarships that cover less than the student's full cost of
28 attendance, such grants and/or scholarships shall not be deemed
29 duplicative of this program and may be held concurrently with an
30 award under this program, provided that the combined benefits do not
31 exceed the student's full cost of attendance; and (iii) an award
32 under this program shall be applied to tuition after the application
33 of all other educational grants and scholarships limited to tuition
34 and shall be reduced in an amount equal to such educational grants
35 and/or scholarships. Provided, further that upon notification of an
36 award under this program, the institution shall defer the amount of
37 tuition equal to the award. No award shall be final until the
38 recipient's successful completion of a term has been certified by
39 the institution. A recipient of an award under this program shall
40 not be eligible for an award under the New York state math and
41 science teaching incentive program. Provided, further that awards
42 granted pursuant to this appropriation shall require a contract
43 between the award recipient and the corporation to authorize the
44 corporation to convert to a student loan the full amount of the
45 award given pursuant to this appropriation, plus interest, according
46 to a schedule to be determined by the corporation if: (a) two years
47 after the completion of the degree program and receipt of initial
48 certification it is found that a recipient is not teaching in a
49 public school located within New York state providing elementary or
50 secondary education recognized by the board of regents or the
51 university of the state of New York including charter schools
52 authorized pursuant to article 56 of the education law; or (b) a
53 recipient has not taught in a public school located within New York

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1 state providing elementary or secondary education recognized by the
 2 board of regents or the university of the state of New York
 3 including charter schools authorized pursuant to article 56 of the
 4 education law for five of the seven years after the completion of
 5 the graduate degree program and receipt of initial certification; or
 6 (c) a recipient fails to complete his or her graduate degree program
 7 in education; or (d) a recipient fails to receive or maintain his or
 8 her teaching certificate or license in New York state; or (e) a
 9 recipient fails to respond to requests by the corporation for the
 10 status of his or her academic or professional progress. Provided,
 11 further that the preceding terms and conditions: (a) shall be
 12 deferred for any interruption in graduate study or employment as
 13 established by the rules and regulations of the corporation; (b)
 14 shall be cancelled upon the death of the recipient; and (c)
 15 notwithstanding any provision of this appropriation to the contrary,
 16 authorize the corporation to provide for the waiver or suspension of
 17 any financial obligation which would involve extreme hardship
 18 pursuant to rules and regulations promulgated by the corporation.
 19 Notwithstanding any provision of the law to the contrary, upon
 20 approval of the director of the budget, such \$1,500,000 of masters-
 21 in-education teacher incentive scholarship program funding may be
 22 sub-allocated, interchanged, transferred or otherwise made available
 23 to the higher education services corporation for the sole purpose of
 24 administering such program.

25 Provided, further, that notwithstanding any provision of law to the
 26 contrary, the \$1,500,000 appropriated herein available for
 27 QUALITYstarsNY shall be used, pursuant to a plan approved by the
 28 director of the budget, to support implementation of a statewide
 29 system to assess, improve, and communicate the level of quality in
 30 early education and care settings throughout the state.
 31 Notwithstanding any provision of law to the contrary, upon approval
 32 of the director of the budget, the \$1,500,000 of funding
 33 appropriated herein for QUALITYstarsNY may be sub-allocated,
 34 interchanged, transferred or otherwise made available to the office
 35 of children and family services for the sole purpose of
 36 administering such system.

37 Provided, further, that notwithstanding any provision of law to the
 38 contrary, the \$4,000,000 appropriated herein available for
 39 turnaround strategies for chronically underperforming schools shall
 40 be awarded, subject to a plan developed by the commissioner and
 41 approved by the director of the budget, to support the approved
 42 turnaround efforts of such schools.

43 Provided further that, notwithstanding any inconsistent provision of
 44 law, subject to the approval of the director of the budget, funds
 45 appropriated herein may be interchanged with the appropriation for
 46 School District Management Efficiency grants within the general fund
 47 local assistance account office of prekindergarten through grade
 48 twelve education program.

49 Notwithstanding section 40 of the state finance law or any provision
 50 of law to the contrary, this appropriation shall lapse on March 31,
 51 [2016] 2017 ... 250,000,000 (re. \$232,895,000)
 52
 53

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1 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 For nonpublic school aid payable in the 2010-11 state fiscal year.
4 Notwithstanding any provision of law, rule or regulation to the
5 contrary, the amount appropriated herein represents the maximum
6 amount payable during the 2010-11 state fiscal year
7 80,605,000 (re. \$2,000)
8 For aid payable for additional nonpublic school aid. Notwithstanding
9 any inconsistent provision of law, funds appropriated herein shall
10 be available for payment of aid heretofore accrued and hereafter to
11 accrue provided that, notwithstanding any provision of law, rule or
12 regulation to the contrary, the amount appropriated herein repres-
13 ents the maximum amount payable during the 2010-11 state fiscal year
14 ... 28,500,000 (re. \$10,000)
15 For academic intervention for nonpublic schools based on a plan to be
16 developed by the commissioner of education and approved by the
17 director of the budget ... 922,000 (re. \$920,000)
18 For services and expenses of the New Yorkstate center for school
19 safety for the 2010-11 school year. Funds appropriated herein shall
20 be used to operate a statewide center and shall be subject to an
21 expenditure plan approved by the director of the budget
22 466,000 (re. \$315,000)
23
24 By chapter 53, section 1, of the laws of 2010, as transferred and
25 amended by chapter 53, section 1, of the laws of 2011:
26 For services and expenses of the health education program for the
27 2010-11 school year. Funds appropriated herein shall be available
28 for health-related programs including, but not limited to, those
29 providing instruction and supportive services in comprehensive
30 health education and/or acquired immune deficiency syndrome (AIDS)
31 education. Of the amounts appropriated herein, \$86,000 shall be
32 available for the program previously operated as the school health
33 demonstration program. Notwithstanding any other provision of law to
34 the contrary, funds appropriated herein may be suballocated, subject
35 to the approval of the director of the budget, to any state agency
36 or department to accomplish the purpose of this appropriation
37 691,000 (re. \$292,000)
38
39 By chapter 53, section 1, of the laws of 2009:
40 For academic intervention for nonpublic schools based on a plan to be
41 developed by the commissioner of education and approved by the
42 director of the budget ... 922,000 (re. \$915,000)
43
44 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
45 section 1, of the laws of 2012:
46 For nonpublic school aid payable in the 2009-10 state fiscal year.
47 Notwithstanding any provision of law, rule or regulation to the
48 contrary, the amount appropriated herein represents the maximum
49 amount payable during the 2009-10 state fiscal year
50 80,605,000 (re. \$6,000)
51 For aid payable for additional nonpublic school aid. Notwithstanding
52 any inconsistent provision of law, funds appropriated herein shall
53 be available for payment of aid heretofore accrued and hereafter to

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1 accrue provided that, notwithstanding any provision of law, rule or
 2 regulation to the contrary, the amount appropriated herein repres-
 3 ents the maximum amount payable during the 2009-10 state fiscal year
 4 ... 30,000,000 (re. \$5,000)
 5

6 By chapter 53, section 1, of the laws of 2008:
 7 For academic intervention for nonpublic schools based on a plan to be
 8 developed by the commissioner of education and approved by the
 9 director of the budget, provided, however, that the amount of this
 10 appropriation available for expenditure and disbursement on and
 11 after September 1, 2008 shall be reduced by six percent of the
 12 amount that was undisbursed as of August 15, 2008
 13 980,000 (re. \$922,000)
 14

15 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 16 496, section 3, of the laws of 2008:

17 For nonpublic school aid for the 2008-09 school year program.
 18 Notwithstanding any inconsistent provision of law, funds appropri-
 19 ated herein shall be available for payment of aid heretofore accrued
 20 and hereafter to accrue provided that, notwithstanding any provision
 21 of law, rule or regulation to the contrary, reimbursement, and the
 22 State's liability for such reimbursement, shall be limited to nine-
 23 ty-eight percent of the actual cost incurred by the nonpublic school
 24 as approved by the commissioner of education; provided further that
 25 on and after September 1, 2008, notwithstanding any inconsistent
 26 provision of law, rule or regulation, the amount of state reimburse-
 27 ment and liability for costs and activities funded through this
 28 appropriation shall be further reduced by six percent of such
 29 reduced amount, and that the amount of this appropriation available
 30 for expenditure and disbursement on and after such date shall be
 31 reduced by six percent of the amount that was undisbursed as of
 32 August 15, 2008 ... 85,750,000 (re. \$1,633,000)

33 For aid payable for additional nonpublic school aid. Notwithstanding
 34 any inconsistent provision of law, funds appropriated herein shall
 35 be available for payment of aid heretofore accrued and hereafter to
 36 accrue provided that, notwithstanding any provision of law, rule or
 37 regulation to the contrary, reimbursement, and the State's liability
 38 for such reimbursement, shall be limited to ninety-eight percent of
 39 the actual cost incurred by the nonpublic school as approved by the
 40 commissioner of education; provided further that on and after
 41 September 1, 2008, notwithstanding any inconsistent provision of
 42 law, rule or regulation, the amount of state reimbursement and
 43 liability for costs and activities funded through this appropriation
 44 shall be further reduced by six percent of such reduced amount, and
 45 that the amount of this appropriation available for expenditure and
 46 disbursement on and after such date shall be reduced by six percent
 47 of the amount that was undisbursed as of August 15, 2008 ...
 48 47,295,000 (re. \$3,306,000)
 49
 50

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For academic intervention for nonpublic schools based on a plan to be
4 developed by the commissioner of education and approved by the
5 director of the budget ... 1,000,000 (re. \$1,000,000)
6 For nonpublic school aid for the 2007-08 school year program.
7 Notwithstanding any inconsistent provision of law, funds appropri-
8 ated herein shall be available for payment of aid heretofore accrued
9 and hereafter to accrue ... 87,500,000 (re. \$4,918,000)
10
11 By chapter 53, section 1, of the laws of 2006:
12 For academic intervention for nonpublic schools based on a plan to be
13 developed by the commissioner of education and approved by the
14 director of the budget ... 1,000,000 (re. \$642,000)
15 For nonpublic school aid for the 2006-07 school year program.
16 Notwithstanding any inconsistent provision of law, funds shall be
17 available for payment of aid heretofore accrued and hereafter to
18 accrue ... 87,500,000 (re. \$7,514,000)
19
20 By chapter 53, section 1, of the laws of 2005:
21 For nonpublic school aid for the 2005-06 school year program.
22 Notwithstanding any inconsistent provision of law, funds shall be
23 available for payment of aid heretofore accrued and hereafter to
24 accrue ... 87,500,000 (re. \$5,303,000)
25
26 Special Revenue Funds - Federal
27 Federal Education Fund
28 Federal Department of Education Account - 25210
29
30 By chapter 53, section 1, of the laws of 2014:
31 For grants to schools for specific programs including, but not limited
32 to, grants for purposes under title I of the elementary and
33 secondary education act. Notwithstanding any inconsistent provision
34 of law, a portion of this appropriation may be suballocated to other
35 state departments and agencies, subject to the approval of the
36 director of the budget, as needed to accomplish the intent of this
37 appropriation ... 1,771,819,000 (re. \$1,770,955,000)
38 For grants to schools and other eligible entities for state grants for
39 improving teacher quality and mathematics and science partnerships
40 pursuant to title II of the elementary and secondary education act.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation
45 242,841,000 (re. \$242,841,000)
46 For grants to schools and other eligible entities for English language
47 acquisition program pursuant to title III of the elementary and
48 secondary education act. Notwithstanding any inconsistent provision
49 of law, a portion of this appropriation may be suballocated to other
50 state departments and agencies, subject to the approval of the
51 director of the budget, as needed to accomplish the intent of this
52 appropriation ... 61,000,000 (re. \$61,000,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For grants to schools and other eligible entities for the 21st century
2 community learning centers pursuant to title IV of the elementary
3 and secondary education act. Notwithstanding any inconsistent
4 provision of law, a portion of this appropriation may be
5 suballocated to other state departments and agencies, subject to the
6 approval of the director of the budget, as needed to accomplish the
7 intent of this appropriation ... 96,526,000 (re. \$87,024,000)
8 For grants to schools and other eligible entities for the charter
9 schools program pursuant to title V of the elementary and secondary
10 education act. Notwithstanding any inconsistent provision of law, a
11 portion of this appropriation may be suballocated to other state
12 departments and agencies, subject to the approval of the director of
13 the budget, as needed to accomplish the intent of this appropriation
14 ... 28,000,000 (re. \$28,000,000)
15 For grants to schools and other eligible entities for the rural
16 education initiative pursuant to title VI of the elementary and
17 secondary education act. Notwithstanding any inconsistent provision
18 of law, a portion of this appropriation may be suballocated to other
19 state departments and agencies, subject to the approval of the
20 director of the budget, as needed to accomplish the intent of this
21 appropriation ... 5,000,000 (re. \$5,000,000)
22 For grants to schools and other eligible entities for homeless
23 education program pursuant to title X of the elementary and
24 secondary education act. Notwithstanding any inconsistent provision
25 of law, a portion of this appropriation may be suballocated to other
26 state departments and agencies, subject to the approval of the
27 director of the budget, as needed to accomplish the intent of this
28 appropriation ... 8,000,000 (re. \$8,000,000)
29 For grants to schools and other eligible entities for specific
30 programs including, but not limited to, the Carl D. Perkins
31 vocational and applied technology education act (VTEA).
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation
36 68,578,000 (re. \$65,937,000)
37 For various grants to schools and other eligible entities.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation
42 29,425,000 (re. \$29,425,000)
43 For the education of individuals with disabilities including up to
44 \$3,000,000 for services and expenses of early childhood direction
45 centers and \$500,000 for services and expenses of the center for
46 autism and related disabilities at the state university of New York
47 at Albany. Notwithstanding any inconsistent provision of law, a
48 portion of the funds appropriated herein shall be available, subject
49 to a plan developed by the commissioner of education and approved by
50 the director of the budget, for grants to ensure appropriately
51 certified teachers in schools providing special services or programs
52 as defined in paragraphs e, g, i and l of subdivision 2 of section
53 4401 of the education law to children placed by school districts and

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1 in approved preschool programs that provide full and half-day
2 educational programs in accordance with section 4410 of the
3 education law for children placed by school district. Provided
4 further that, in the allocation of funds, priority shall be given to
5 those programs with a demonstrated need to increase the number of
6 certified teachers to comply with state and federal requirements.
7 Such funds shall be made available for such activities as
8 certification preparation, training, assisting schools with
9 personnel shortages and supporting activities that improve the
10 delivery of services to improve results for children with
11 disabilities. Provided further that notwithstanding any inconsistent
12 provision of law, of the funds appropriated herein: (i) \$2,000,000
13 shall be available for payments to schools providing special
14 services or programs as defined in paragraphs e, g, i, and l of
15 subdivision 2 of section 4401 of the education law to help prevent
16 excessive instructional staff turnover through a targeted adjustment
17 of compensation for teachers providing direct instructional services
18 to students at such schools. The commissioner of education shall
19 develop an allocation plan, subject to the approval of the director
20 of the budget, that distributes funds appropriated herein among
21 eligible schools, as defined herein, that qualify based on the
22 following criteria: eligible schools are those that have complied
23 with all applicable requirements for previous grants for this
24 purpose and whose average teacher salary are below the salary
25 provided for similarly qualified teachers in public schools in the
26 region in which such eligible school is located. The allocation to
27 each qualifying school shall be calculated based on the number of
28 weighted full time equivalent (FTE) staff, as defined herein, in the
29 per FTE award amount. The total number of weighted FTE shall be
30 determined by multiplying the actual number of FTE teachers
31 providing classroom instruction at each school, as determined by the
32 commissioner, by: 1) a factor of 2.0 for those schools where average
33 salaries that are 50 percent or less of those in public school
34 located in the same geographic region; 2) a factor of 1.5 for those
35 schools where average salaries that are 50 percent and 75 percent of
36 public schools located in the same geographic region; or 3) a factor
37 of 1.0 for those schools where the average salaries that are 75-100
38 percent of public schools located in the same geographic region. The
39 per FTE teacher award amount shall be calculated by dividing the
40 \$2,000,000 by the total number of weighted FTE staff; (ii)
41 \$2,000,000 shall be available for payments to schools providing
42 special services or programs as defined in paragraphs e, g, i, and l
43 of subdivision 2 of section 4401 of the education law and approved
44 preschool programs in accordance with section 4410 of the education
45 law to help prevent excessive instructional staff turnover through a
46 targeted adjustment of compensation for teachers providing direct
47 instructional services to students at such schools. The commissioner
48 of education shall develop an allocation plan, subject to the
49 approval of the director of the budget, that distributes funds
50 appropriated herein among eligible schools; (iii) up to \$10,000,000
51 shall be available for costs associated with schools operated under
52 article 85 of the education law which otherwise would be payable
53 through the department's general fund aid to localities

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1 appropriation, provided further that notwithstanding any
 2 inconsistent provision of law, any disbursements against this
 3 \$10,000,000 shall immediately reduce the amounts appropriated in the
 4 education department's general fund aid to localities for costs
 5 associated with schools operated under article 85 of the education
 6 law by an equivalent amount, and the portion of such general fund
 7 appropriation so affected shall have no further force or effect.
 8 Notwithstanding any provision of the law to the contrary, funds
 9 appropriated herein shall be available for payment of liabilities
 10 heretofore accrued or hereafter to accrue and, subject to the
 11 approval of the director of the budget, such funds shall be
 12 available to the department net of disallowances, refunds,
 13 reimbursements and credits. Notwithstanding any inconsistent
 14 provision of law, a portion of this appropriation may be
 15 suballocated to other state departments and agencies, as needed, to
 16 accomplish the intent of this appropriation
 17 815,347,000 (re. \$815,347,000)

18
 19 By chapter 53, section 1, of the laws of 2013:
 20 For grants to schools for specific programs including, but not limited
 21 to, grants for purposes under title I of the elementary and second-
 22 ary education act. Notwithstanding any inconsistent provision of
 23 law, a portion of this appropriation may be suballocated to other
 24 state departments and agencies, subject to the approval of the
 25 director of the budget, as needed to accomplish the intent of this
 26 appropriation ... 1,771,819,000 (re. \$965,663,000)
 27 For grants to schools and other eligible entities for state grants for
 28 improving teacher quality and mathematics and science partnerships
 29 pursuant to title II of the elementary and secondary education act.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation
 34 242,841,000 (re. \$110,406,000)
 35 For grants to schools and other eligible entities for English language
 36 acquisition program pursuant to title III of the elementary and
 37 secondary education act. Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation may be suballocated to other
 39 state departments and agencies, subject to the approval of the
 40 director of the budget, as needed to accomplish the intent of this
 41 appropriation ... 57,519,000 (re. \$39,531,000)
 42 For grants to schools and other eligible entities for the 21st century
 43 community learning centers pursuant to title IV of the elementary
 44 and secondary education act. Notwithstanding any inconsistent
 45 provision of law, a portion of this appropriation may be suballo-
 46 cated to other state departments and agencies, subject to the
 47 approval of the director of the budget, as needed to accomplish the
 48 intent of this appropriation ... 96,526,000 (re. \$37,609,000)
 49 For grants to schools and other eligible entities for the charter
 50 schools program pursuant to title V of the elementary and secondary
 51 education act. Notwithstanding any inconsistent provision of law, a
 52 portion of this appropriation may be suballocated to other state
 53

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1 departments and agencies, subject to the approval of the director of
2 the budget, as needed to accomplish the intent of this appropriation
3 ... 28,000,000 (re. \$26,553,000)
4 For grants to schools and other eligible entities for the rural educa-
5 tion initiative pursuant to title VI of the elementary and secondary
6 education act. Notwithstanding any inconsistent provision of law, a
7 portion of this appropriation may be suballocated to other state
8 departments and agencies, subject to the approval of the director of
9 the budget, as needed to accomplish the intent of this appropriation
10 ... 5,000,000 (re. \$4,085,000)
11 For grants to schools and other eligible entities for homeless educa-
12 tion program pursuant to title X of the elementary and secondary
13 education act. Notwithstanding any inconsistent provision of law, a
14 portion of this appropriation may be suballocated to other state
15 departments and agencies, subject to the approval of the director of
16 the budget, as needed to accomplish the intent of this appropriation
17 ... 8,000,000 (re. \$4,800,000)
18 For grants to schools and other eligible entities for specific
19 programs including, but not limited to, the Carl D. Perkins voca-
20 tional and applied technology education act (VTEA).
21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation
25 68,578,000 (re. \$21,922,000)
26 For the education of individuals with disabilities including up to
27 \$3,000,000 for services and expenses of early childhood direction
28 centers and \$500,000 for services and expenses of the center for
29 autism and related disabilities at the state university of New York
30 at Albany. Notwithstanding any inconsistent provision of law, a
31 portion of the funds appropriated herein shall be available, subject
32 to a plan developed by the commissioner of education and approved by
33 the director of the budget, for grants to ensure appropriately
34 certified teachers in schools providing special services or programs
35 as defined in paragraphs e, g, i and l of subdivision 2 of section
36 4401 of the education law to children placed by school districts and
37 in approved preschool programs that provide full and half-day educa-
38 tional programs in accordance with section 4410 of the education law
39 for children placed by school district. Provided further that, in
40 the allocation of funds, priority shall be given to those programs
41 with a demonstrated need to increase the number of certified teach-
42 ers to comply with state and federal requirements. Such funds shall
43 be made available for such activities as certification preparation,
44 training, assisting schools with personnel shortages and supporting
45 activities that improve the delivery of services to improve results
46 for children with disabilities. Provided further that notwithstand-
47 ing any inconsistent provision of law, of the funds appropriated
48 herein: (i) \$2,000,000 shall be available for payments to schools
49 providing special services or programs as defined in paragraphs e,
50 g, i, and l of subdivision 2 of section 4401 of the education law to
51 help prevent excessive instructional staff turnover through a
52 targeted adjustment of compensation for teachers providing direct
53 instructional services to students at such schools. The commissioner

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1 of education shall develop an allocation plan, subject to the
2 approval of the director of the budget, that distributes funds
3 appropriated herein among eligible schools, as defined herein, that
4 qualify based on the following criteria: eligible schools are those
5 that have complied with all applicable requirements for previous
6 grants for this purpose and whose average teacher salary are below
7 the salary provided for similarly qualified teachers in public
8 schools in the region in which such eligible school is located. The
9 allocation to each qualifying school shall be calculated based on
10 the number of weighted full time equivalent (FTE) staff, as defined
11 herein, in the per FTE award amount. The total number of weighted
12 FTE shall be determined by multiplying the actual number of FTE
13 teachers providing classroom instruction at each school, as deter-
14 mined by the commissioner, by: 1) a factor of 2.0 for those schools
15 where average salaries that are 50 percent or less of those in
16 public school located in the same geographic region; 2) a factor of
17 1.5 for those schools where average salaries that are 50 percent and
18 75 percent of public schools located in the same geographic region;
19 or 3) a factor of 1.0 for those schools where the average salaries
20 that are 75-100 percent of public schools located in the same
21 geographic region. The per FTE teacher award amount shall be calcu-
22 lated by dividing the \$2,000,000 by the total number of weighted FTE
23 staff; (ii) \$2,000,000 shall be available for payments to schools
24 providing special services or programs as defined in paragraphs e,
25 g, i, and l of subdivision 2 of section 4401 of the education law
26 and approved preschool programs in accordance with section 4410 of
27 the education law to help prevent excessive instructional staff
28 turnover through a targeted adjustment of compensation for teachers
29 providing direct instructional services to students at such schools.
30 The commissioner of education shall develop an allocation plan,
31 subject to the approval of the director of the budget, that distrib-
32 utes funds appropriated herein among eligible schools; (iii) up to
33 \$10,000,000 shall be available for costs associated with schools
34 operated under article 85 of the education law which otherwise would
35 be payable through the department's general fund aid to localities
36 appropriation, provided further that notwithstanding any inconsis-
37 tent provision of law, any disbursements against this \$10,000,000
38 shall immediately reduce the amounts appropriated in the education
39 department's general fund aid to localities for costs associated
40 with schools operated under article 85 of the education law by an
41 equivalent amount, and the portion of such general fund appropri-
42 ation so affected shall have no further force or effect. Provided
43 that, notwithstanding any inconsistent provision of law, of the
44 funds appropriated herein, up to \$2,000,000 shall be available to
45 support program and/or fiscal audits and/or reviews of individual
46 preschool special education providers to be conducted by an external
47 audit firm selected through a competitive request for proposals
48 process or otherwise and, provided further that up to \$2,000,000
49 shall be available for development of data collection and analysis
50 systems to improve the capacity of the State, school districts and
51 municipalities oversight of the provision of preschool special
52 education services. Provided further that, to the extent permitted
53 by federal law, \$1,000,000 shall also be made available for grants

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1 to be awarded to municipalities to enhance program oversight.
 2 Notwithstanding any provision of the law to the contrary, funds
 3 appropriated herein shall be available for payment of liabilities
 4 heretofore accrued or hereafter to accrue and, subject to the
 5 approval of the director of the budget, such funds shall be avail-
 6 able to the department net of disallowances, refunds, reimbursements
 7 and credits. Notwithstanding any inconsistent provision of law, a
 8 portion of this appropriation may be suballocated to other state
 9 departments and agencies, as needed, to accomplish the intent of
 10 this appropriation ... 815,347,000 (re. \$218,061,000)

11
 12 Special Revenue Funds - Federal
 13 Federal Education Fund
 14 Federal Department of Education Account
 15

16 By chapter 53, section 1, of the laws of 2012:
 17 For grants to schools and other eligible entities for specific
 18 programs in the, but not limited to, amounts indicated for such
 19 programs, including \$1,776,819,000 for purposes under title I of the
 20 elementary and secondary education act, \$247,841,000 for improving
 21 teacher quality and mathematics and science partnerships pursuant to
 22 title II of the elementary and secondary education act, \$57,519,000
 23 for English language acquisition pursuant to title III of the
 24 elementary and secondary education act, \$96,526,000 for 21st century
 25 community learning centers pursuant to title IV of the elementary
 26 and secondary education act, \$23,000,000 for charter schools
 27 programs pursuant to title V of the elementary and secondary educa-
 28 tion act, \$42,425,000 for other purposes pursuant to the elementary
 29 and secondary education act and \$68,578,000 for grants to schools
 30 and other eligible entities for vocational and technical preparation
 31 programs pursuant to the perkins career and technical improvement
 32 act.

33 Notwithstanding any other provision of law to the contrary, funds
 34 appropriated herein may be suballocated, subject to the approval of
 35 the director of the budget, to any state agency or department to
 36 accomplish the purpose of this appropriation
 37 2,312,708,000 (re. \$100,000,000)

38 For the education of individuals with disabilities including up to
 39 \$3,000,000 for services and expenses of early childhood direction
 40 centers and \$500,000 for services and expenses of the center for
 41 autism and related disabilities at the state university of New York
 42 at Albany. Notwithstanding any inconsistent provision of law, a
 43 portion of the funds appropriated herein shall be available, subject
 44 to a plan developed by the commissioner of education and approved by
 45 the director of the budget, for grants to ensure appropriately
 46 certified teachers in schools providing special services or programs
 47 as defined in paragraphs e, g, i and l of subdivision 2 of section
 48 4401 of the education law to children placed by school districts and
 49 in approved preschool programs that provide full and half-day educa-
 50 tional programs in accordance with section 4410 of the education law
 51 for children placed by school district. Provided further that, in
 52 the allocation of funds, priority shall be given to those programs
 53 with a demonstrated need to increase the number of certified teach-

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1 ers to comply with state and federal requirements. Such funds shall
2 be made available for such activities as certification preparation,
3 training, assisting schools with personnel shortages and supporting
4 activities that improve the delivery of services to improve results
5 for children with disabilities. Provided further that notwithstanding
6 any inconsistent provision of law, of the funds appropriated
7 herein: (i) \$2,000,000 shall be available for payments to schools
8 providing special services or programs as defined in paragraphs e,
9 g, i, and l of subdivision 2 of section 4401 of the education law to
10 help prevent excessive instructional staff turnover through a
11 targeted adjustment of compensation for teachers providing direct
12 instructional services to students at such schools. The commissioner
13 of education shall develop an allocation plan, subject to the
14 approval of the director of the budget, that distributes funds
15 appropriated herein among eligible schools, as defined herein, that
16 qualify based on the following criteria: eligible schools are those
17 that have complied with all applicable requirements for previous
18 grants for this purpose and whose average teacher salary are below
19 the salary provided for similarly qualified teachers in public
20 schools in the region in which such eligible school is located. The
21 allocation to each qualifying school shall be calculated based on
22 the number of weighted full time equivalent (FTE) staff, as defined
23 herein, in the per FTE award amount. The total number of weighted
24 FTE shall be determined by multiplying the actual number of FTE
25 teachers providing classroom instruction at each school, as deter-
26 mined by the commissioner, by: 1) a factor of 2.0 for those schools
27 where average salaries that are 50 percent or less of those in
28 public school located in the same geographic region; 2) a factor of
29 1.5 for those schools where average salaries that are 50 percent and
30 75 percent of public schools located in the same geographic region;
31 or 3) a factor of 1.0 for those schools where the average salaries
32 that are 75-100 percent of public schools located in the same
33 geographic region. The per FTE teacher award amount shall be calcu-
34 lated by dividing the \$2,000,000 by the total number of weighted FTE
35 staff; (ii) \$2,000,000 shall be available for payments to schools
36 providing special services or programs as defined in paragraphs e,
37 g, i, and l of subdivision 2 of section 4401 of the education law
38 and approved preschool programs in accordance with section 4410 of
39 the education law to help prevent excessive instructional staff
40 turnover through a targeted adjustment of compensation for teachers
41 providing direct instructional services to students at such schools.
42 The commissioner of education shall develop an allocation plan,
43 subject to the approval of the director of the budget, that distrib-
44 utes funds appropriated herein among eligible schools; (iii) up to
45 \$10,000,000 shall be available for allowances to schools for the
46 blind and deaf to support services to students attending these
47 schools for costs which otherwise would be payable through the
48 department's general fund aid to localities appropriation, provided
49 further that notwithstanding any inconsistent provision of law, any
50 disbursements against this \$10,000,000 shall immediately reduce the
51 amounts appropriated in the education department's general fund aid
52 to localities for allowances to private schools for the blind and
53 deaf by an equivalent amount, and the portion of such general fund

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1 appropriation so affected shall have no further force or effect.
 2 Notwithstanding any provision of the law to the contrary, funds
 3 appropriated herein shall be available for payment of liabilities
 4 heretofore accrued or hereafter to accrue and, subject to the
 5 approval of the director of the budget, such funds shall be avail-
 6 able to the department net of disallowances, refunds, reimbursements
 7 and credits ... 815,347,000 (re. \$67,548,000)
 8

9 By chapter 53, section 1, of the laws of 2011:

10 For grants to schools for specific programs. Notwithstanding any other
 11 provision of law to the contrary, funds appropriated herein may be
 12 suballocated, subject to the approval of the director of the budget,
 13 to any state agency or department to accomplish the purpose of this
 14 appropriation ... 3,747,000 (re. \$3,747,000)

15 For grants to schools for specific programs including, but not limited
 16 to, grants for purposes under title I of the elementary and second-
 17 ary education act. Notwithstanding any other provision of law to the
 18 contrary, funds appropriated herein may be suballocated, subject to
 19 the approval of the director of the budget, to any state agency or
 20 department to accomplish the purpose of this appropriation ...
 21 1,867,017,000 (re. \$50,000,000)

22 For education of individuals with disabilities including up to
 23 \$3,000,000 for services and expenses of early childhood direction
 24 centers and \$500,000 for services and expenses of the center for
 25 autism and related disabilities at the state university of New York
 26 at Albany. Notwithstanding any inconsistent provision of law, a
 27 portion of the funds appropriated herein shall be available, subject
 28 to a plan developed by the commissioner of education and approved by
 29 the director of the budget, for grants to ensure appropriately
 30 certified teachers in schools providing special services or programs
 31 as defined in paragraphs e, g, i and l of subdivision 2 of section
 32 4401 of the education law to children placed by school districts and
 33 in approved preschool programs that provide full and half-day educa-
 34 tional programs in accordance with section 4410 of the education law
 35 for children placed by school district. Provided further that, in
 36 the allocation of funds, priority shall be given to those programs
 37 with a demonstrated need to increase the number of certified teach-
 38 ers to comply with state and federal requirements. Such funds shall
 39 be made available for such activities as certification preparation,
 40 training, assisting schools with personnel shortages and supporting
 41 activities that improve the delivery of services to improve results
 42 for children with disabilities. Provided further that notwithstand-
 43 ing any inconsistent provision of law, of the funds appropriated
 44 herein: (i) \$2,000,000 shall be available for payments to schools
 45 providing special services or programs as defined in paragraphs e,
 46 g, i, and l of subdivision 2 of section 4401 of the education law to
 47 help prevent excessive instructional staff turnover through a
 48 targeted adjustment of compensation for teachers providing direct
 49 instructional services to students at such schools. The commissioner
 50 of education shall develop an allocation plan, subject to the
 51 approval of the director of the budget, that distributes funds
 52 appropriated herein among eligible schools, as defined herein, that
 53 qualify based on the following criteria: eligible schools are those

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1 that have complied with all applicable requirements for previous
2 grants for this purpose and whose average teacher salary are below
3 the salary provided for similarly qualified teachers in public
4 schools in the region in which such eligible school is located. The
5 allocation to each qualifying school shall be calculated based on
6 the number of weighted full time equivalent (FTE) staff, as defined
7 herein, in the per FTE award amount. The total number of weighted
8 FTE shall be determined by multiplying the actual number of FTE
9 teachers providing classroom instruction at each school, as deter-
10 mined by the commissioner, by: 1) a factor of 2.0 for those schools
11 where average salaries that are 50 percent or less of those in
12 public school located in the same geographic region; 2) a factor of
13 1.5 for those schools where average salaries that are 50 percent and
14 75 percent of public schools located in the same geographic region;
15 or 3) a factor of 1.0 for those schools where the average salaries
16 that are 75-100 percent of public schools located in the same
17 geographic region. The per FTE teacher award amount shall be calcu-
18 lated by dividing the \$2,000,000 by the total number of weighted FTE
19 staff; (ii) \$2,000,000 shall be available for payments to schools
20 providing special services or programs as defined in paragraphs e,
21 g, i, and l of subdivision 2 of section 4401 of the education law
22 and approved preschool programs in accordance with section 4410 of
23 the education law to help prevent excessive instructional staff
24 turnover through a targeted adjustment of compensation for teachers
25 providing direct instructional services to students at such schools.
26 The commissioner of education shall develop an allocation plan,
27 subject to the approval of the director of the budget, that distrib-
28 utes funds appropriated herein among eligible schools; (iii) up to
29 \$10,000,000 shall be available for allowances to schools for the
30 blind and deaf to support services to students attending these
31 schools for costs which otherwise would be payable through the
32 department's general fund aid to localities appropriation, provided
33 further that notwithstanding any inconsistent provision of law, any
34 disbursements against this \$10,000,000 shall immediately reduce the
35 amounts appropriated in the education department's general fund aid
36 to localities for allowances to private schools for the blind and
37 deaf by an equivalent amount, and the portion of such general fund
38 appropriation so affected shall have no further force or effect.
39 Notwithstanding any provision of the law to the contrary, funds
40 appropriated herein shall be available for payment of liabilities
41 heretofore accrued or hereafter to accrue and, subject to the
42 approval of the director of the budget, such funds shall be avail-
43 able to the department net of disallowances, refunds, reimbursements
44 and credits ... 801,867,000 (re. \$50,000)
45 For the purposes of the teacher incentive fund program as funded by
46 the American recovery and reinvestment act of 2009. Funds appropri-
47 ated herein shall be subject to all applicable reporting and
48 accountability requirements contained in such act
49 20,500,000 (re. \$20,500,000)
50
51

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 For grants to schools for specific programs. Notwithstanding any other
4 provision of law to the contrary, funds appropriated herein may be
5 suballocated, subject to the approval of the director of the budget,
6 to any state agency or department to accomplish the purpose of this
7 appropriation ... 3,747,000 (re. \$3,747,000)
8 For grants to schools for specific programs including, but not limited
9 to, grants for purposes under title I of the elementary and second-
10 ary education act. Notwithstanding any other provision of law to the
11 contrary, funds appropriated herein may be suballocated, subject to
12 the approval of the director of the budget, to any state agency or
13 department to accomplish the purpose of this appropriation ...
14 1,867,017,000 (re. \$45,000,000)
15 For the purposes of the teacher incentive fund program as funded by
16 the American recovery and reinvestment act of 2009. Funds appropri-
17 ated herein shall be subject to all applicable reporting and
18 accountability requirements contained in such act. Notwithstanding
19 any other provision of the law to the contrary and subject to the
20 approval of the director of the budget, a portion of the funds
21 appropriated herein may be transferred to the credit of the state
22 purposes account of the state education department to carry out the
23 purposes of this program ... 20,000,000 (re. \$4,998,000)
24
25 By chapter 53, section 1, of the laws of 2009:
26 For grants to schools for specific programs
27 3,747,000 (re. \$1,000,000)
28 For grants to schools for specific programs including, but not limited
29 to, grants for purposes under title I of the elementary and second-
30 ary education act ... 1,807,000,000 (re. \$25,000,000)
31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Health and Human Services Account - 25122
35
36 By chapter 53, section 1, of the laws of 2014:
37 For grants to schools for specific programs
38 5,000,000 (re. \$5,000,000)
39
40 By chapter 53, section 1, of the laws of 2013:
41 For grants to schools for specific programs
42 5,000,000 (re. \$10,000)
43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Operating Grants Account - 25456
47
48 By chapter 53, section 1, of the laws of 2014:
49 For grants to schools for specific programs
50 5,000,000 (re. \$5,000,000)
51
52

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal USDA-Food and Nutrition Services Account - 25026
4
5 By chapter 53, section 1, of the laws of 2014:
6 For grants to schools and other eligible entities for programs funded
7 through the national school lunch act
8 1,077,000,000 (re. \$1,007,073,000)
9
10 By chapter 53, section 1, of the laws of 2013:
11 For grants to schools and other eligible entities for programs funded
12 through the national school lunch act
13 1,052,000,000 (re. \$176,663,000)
14
15 By chapter 53, section 1, of the laws of 2012:
16 For grants to schools and other eligible entities for programs funded
17 through the national school lunch act
18 966,000,000 (re. \$82,559,000)
19
20 By chapter 53, section 1, of the laws of 2011:
21 For grants to schools and other eligible entities for programs funded
22 through the national school lunch act
23 821,987,000 (re. \$235,000)
24
25 Special Revenue Funds - Federal
26 State Fiscal Stabilization Fund
27 State Fiscal Stabilization Account - 25200
28
29 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
30 section 1, of the laws of 2011:
31 For the purposes of the Race to the Top state fiscal stabilization
32 fund-state incentive grant as funded by the American recovery and
33 reinvestment act of 2009. Notwithstanding any other provision of law
34 to contrary, funds appropriated herein may be suballocated, subject
35 to the approval of the director of the budget, to any state agency
36 or department for the purposes of the state fiscal stabilization
37 fund-state incentive grants as funded by the American recovery and
38 reinvestment act of 2009, provided further that, subject to the
39 approval of the director of the budget, a portion of the funds
40 appropriated herein, may be transferred to the credit of the state
41 purposes account of the state education department to carry out the
42 purposes of this section. Funds appropriated herein shall be subject
43 to all applicable reporting and accountability requirements
44 contained in such act ... 750,000,000 (re. \$450,000,000)
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Commercial Gaming Revenue Account
49
50 The appropriation made by chapter 53, section 1, of the laws of 2014, is
51 hereby amended and reappropriated to read:
52 For payment, pursuant to section 97-nnnn of the state finance law, of
53 additional aid to school districts otherwise eligible for an

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 apportionment pursuant to subdivision 4 of section 3602 of the
2 education law, in order to support elementary and secondary
3 education, which, notwithstanding any provision of law to the
4 contrary, shall for purposes of this appropriation mean support
5 through after-school programs, [sap] gap elimination adjustment
6 restoration apportionments and/or foundation aid; provided that,
7 [,]for the 2014-15 school year, \$81,000,000 shall be available from
8 the funds appropriated herein and shall be payable, on[/]_or after
9 April 1, 2015, as a portion of the gap elimination adjustment
10 restoration in such year. Provided further that, \$81,000,000 of the
11 funds appropriated herein shall be available for the 2015-16 school
12 year and no more than 70 percent of such \$81,000,000 shall be
13 available for the 2015-16 state fiscal year; and provided further
14 that, notwithstanding any provision of law to the contrary, the
15 funds appropriated herein shall only be available to support such
16 purposes and shall not be interchanged with any other item of
17 appropriation; and provided that notwithstanding section 40 of the
18 state finance law or any provision of law to the contrary, this
19 appropriation shall remain in full force and effect to the maximum
20 extent allowed by [1] law ... 720,000,000 (re. \$720,000,000)
21

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0 2,200,000
4	Special Revenue Funds - Federal	0 27,100,000
5		-----
6	All Funds	0 29,300,000
7		=====

REGULATION OF ELECTIONS PROGRAM

11 General Fund
12 Local Assistance Account - 10000

14 By chapter 50, section 1, of the laws of 2006, as amended by chapter
15 496, section 1, of the laws of 2008:

16 The sum of five million dollars (\$5,000,000) is hereby appropriated
17 for services and expenses related to the alteration of poll sites to
18 provide accessibility for disabled voters. Such funds shall be allo-
19 cated to local boards of elections in proportion to the percentage
20 of the state's registered voters residing in each local board's
21 jurisdiction on December 31, 2004. Local boards of elections shall
22 submit an alteration plan to improve handicap accessibility to the
23 state board of elections. Such moneys shall be payable on the audit
24 and warrant of the state comptroller, on vouchers certified or
25 approved by the state board of elections pursuant to subdivision
26 four of section 3-100 of the election law, in the manner provided by
27 law, provided, however, that the amount of this appropriation avail-
28 able for expenditure and disbursement on and after September 1, 2008
29 shall be reduced by six percent of the amount that was undisbursed
30 as of August 15, 2008 ... 4,990,000 (re. \$2,200,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Poll Site Accessibility Account - 25169

36 By chapter 53, section 1, of the laws of 2012:

37 For services and expenses including prior year liabilities related to
38 the alteration of poll sites to provide accessibility for disabled
39 voters. Such funds shall be allocated to local boards of elections
40 in proportion to the percentage of the state's registered voters
41 residing in each local board's jurisdiction on December 31, 2004.
42 Local boards of elections shall submit an alteration plan to improve
43 handicap accessibility to the state board of elections. Such moneys
44 shall be payable on the audit and warrant of the state comptroller,
45 on vouchers certified or approved by the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, in
47 the manner provided by law ... 1,000,000 (re. \$1,000,000)

49 By chapter 53, section 1, of the laws of 2011:

50 For services and expenses including prior year liabilities related to
51 the alteration of poll sites to provide accessibility for disabled
52 voters. Such funds shall be allocated to local boards of elections
53 in proportion to the percentage of the state's registered voters

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 residing in each local board's jurisdiction on December 31, 2004.
 2 Local boards of elections shall submit an alteration plan to improve
 3 handicap accessibility to the state board of elections. Such moneys
 4 shall be payable on the audit and warrant of the state comptroller,
 5 on vouchers certified or approved by the state board of elections
 6 pursuant to subdivision 4 of section 3-100 of the election law, in
 7 the manner provided by law ... 1,000,000 (re. \$1,000,000)
 8

9 By chapter 50, section 1, of the laws of 2010:
 10 For services and expenses including prior year liabilities related to
 11 the alteration of poll sites to provide accessibility for disabled
 12 voters. Such funds shall be allocated to local boards of elections
 13 in proportion to the percentage of the state's registered voters
 14 residing in each local board's jurisdiction on December 31, 2004.
 15 Local boards of elections shall submit an alteration plan to improve
 16 handicap accessibility to the state board of elections. Such moneys
 17 shall be payable on the audit and warrant of the state comptroller,
 18 on vouchers certified or approved by the state board of elections
 19 pursuant to subdivision 4 of section 3-100 of the election law, in
 20 the manner provided by law ... 1,000,000 (re. \$500,000)
 21

- 22 Special Revenue Funds - Federal
- 23 Federal Miscellaneous Operating Grants Fund
- 24 Help America Vote Act Implementation Account
- 25

26 By chapter 50, section 1, of the laws of 2009:
 27 Additional funding for services and expenses related to the implemen-
 28 tation of the help America vote act of 2002, including the purchase
 29 of new voting machines and disability accessible ballot marking
 30 devices for use by the local boards of elections pursuant to the
 31 help America vote act of 2002. Such moneys shall be allocated to the
 32 local boards of elections in proportion to the percentage of the
 33 state's registered voters residing in each local board's jurisdic-
 34 tion on December 31, 2004 ... 7,000,000 (re. \$500,000)
 35

36 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 37 section 1, of the laws of 2011:
 38 For services and expenses related to the implementation of the help
 39 America vote act of 2002, including the purchase of new voting
 40 machines and disability accessible ballot marking devices for use by
 41 the local boards of elections pursuant to the help America vote act
 42 of 2002. Such moneys shall be allocated to local boards of elections
 43 in proportion to the percentage of the state's registered voters
 44 residing in each local board's jurisdiction on December 31, 2004 ...
 45 1,500,000 (re. \$1,500,000)
 46

47 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 48 section 1, of the laws of 2011:
 49 For services and expenses related to the implementation of the help
 50 America vote act of 2002, including the purchase of new voting
 51 machines and disability accessible ballot marking devices for use by
 52 the local boards of elections pursuant to the help America vote act
 53 of 2002. Such moneys shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 in proportion to the percentage of the state's registered voters
 2 residing in each local board's jurisdiction on December 31, 2004 ...
 3 9,300,000 (re. \$9,300,000)
 4

5 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 6 section 1, of the laws of 2005:

7 For services and expenses incurred for poll worker training and voter
 8 education efforts pursuant to a chapter of the laws of 2005
 9 10,000,000 (re. \$3,300,000)
 10

11 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 12 55, section 3, of the laws of 2006:

13 For services and expenses related to the purchase of new voting
 14 machines and voting systems for use by local boards of elections
 15 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 16 other provision of law, such funds may only be expended in accord-
 17 ance with the provisions of this act related to the allocation of
 18 such funds and the procurement and purchase of voting systems and
 19 voting machines, including section ten of this act entitled "Formula
 20 for allocating Help America Vote Act money to local boards of
 21 election" and section twelve of this act entitled "Help America Vote
 22 Act voting machine and system implementation procurement process".

23 Such moneys shall be payable on the audit and warrant of the state
 24 comptroller on vouchers certified or approved in the manner provided
 25 by law ... 190,000,000 (re. \$10,000,000)
 26

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,195,000	14,019,400
6		-----	-----
7	All Funds	1,195,000	14,019,400
8		=====	=====

9
10 SCHEDULE

11
12 AIR AND WATER QUALITY MANAGEMENT PROGRAM 745,000
13 -----

14
15 General Fund
16 Local Assistance Account - 10000

17
18 For services and expenses of the following
19 commissions notwithstanding any law to the
20 contrary:

21		
22	The Interstate environmental commission	15,000
23	The Susquehanna river basin commission	259,000
24	The New England Interstate commission	38,000
25	The Delaware river basin commission	359,500
26	The Ohio river basin commission	13,500
27	The Great Lakes commission	60,000
28		-----

29
30 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 450,000
31 -----

32
33 General Fund
34 Local Assistance Account - 10000

35		
36	For payment to Essex county under an agree-	
37	ment with the department of environmental	
38	conservation	300,000
39	For payment to Hamilton county under an	
40	agreement with the department of environ-	
41	mental conservation	150,000
42		-----

43

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 Invasive species control and water dredging projects
8 2,000,000 (re. \$2,000,000)
9 Sewage-Right-to-Know program ... 500,000 (re. \$500,000)
10 Services and expenses of Cornell community integrated pest management
11 ... 550,000 (re. \$550,000)
12 Pharmaceutical take back program ... 150,000 (re. \$150,000)
13 Dutch Hollow Brook Watershed ... 200,000 (re. \$200,000)
14 The Rockland Bergen Flood Mitigation task force
15 100,000 (re. \$100,000)
16 Services and expenses of EPCAL sewage treatment facility
17 5,000,000 (re. \$5,000,000)
18
19 By chapter 53, section 1, of the laws of 2013:
20 For services and expenses of Cornell community integrated pest manage-
21 ment ... 500,000 (re. \$43,000)
22 For upgrades to the Cornell research station at Shackleton Point
23 78,000 (re. \$78,000)
24 For invasive species control and water dredging projects
25 350,000 (re. \$81,000)
26
27 By chapter 53, section 1, of the laws of 2012:
28 For services and expenses of the invasive species program including
29 \$50,000 for Lake Chautauqua and \$100,000 for Lake George ...
30 500,000 (re. \$350,000)
31
32 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
33 section 4, of the laws of 2009:
34 For services and expenses of the Greenwood Lake bi-state commission
35 ... 226,000 (re. \$123,000)
36 For services and expenses of a Road Salt Study in the Adirondacks
37 150,000 (re. \$150,000)
38 For services and expenses of a Flood Mitigation Study - Village of
39 Larchmont ... 75,000 (re. \$35,000)
40 Edgewood Oak Brush Plains Preserve Improvement
41 376,000 (re. \$255,000)
42 For services and expenses of Children's Environmental Health Centers
43 and may be suballocated to the department of health
44 602,000 (re. \$25,000)
45
46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
47 section 1, of the laws of 2008:
48 Edgewood Oak Brush Plains Preserve Improvement
49 220,500 (re. \$119,000)
50 Peconic Estuary ... 196,000 (re. \$196,000)
51
52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2 section 1, of the laws of 2008:
 3 Peconic Bay ... 196,000 (re. \$51,000)
 4 Invasive Species Eradication ... 980,000 (re. \$57,000)
 5 For services and expenses of a Jamaica Bay waterfront access improve-
 6 ment project ... 1,568,000 (re. \$1,400,000)
 7

8 AIR AND WATER QUALITY MANAGEMENT PROGRAM

9
 10 General Fund
 11 Local Assistance Account - 10000
 12

13 By chapter 53, section 1, of the laws of 2013:
 14 For services and expenses of the following commissions notwithstanding
 15 any law to the contrary:
 16 The Interstate environmental commission ... 15,000 (re. \$300)
 17 The New England Interstate commission ... 38,000 (re. \$1,200)
 18 The Ohio river basin commission ... 14,000 (re. \$200)
 19 The Great Lakes commission ... 60,000 (re. \$700)
 20

21 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

22
 23 General Fund
 24 Local Assistance Account - 10000
 25

26 By chapter 53, section 1, of the laws of 2014:
 27 For payment to Essex county under an agreement with the department of
 28 environmental conservation ... 294,000 (re. \$294,000)
 29 For payment to Hamilton county under an agreement with the department
 30 of environmental conservation ... 147,000 (re. \$147,000)
 31 For community impact research grants. Such grants shall be in an
 32 amount of up to \$50,000 for community groups for projects that
 33 address a community's exposure to multiple environmental harms and
 34 risks. Such projects shall include studies to investigate the
 35 environment, or related public health issues of the community.
 36 Projects shall include research that will be used to expand the
 37 knowledge or understanding of the affected community. The results of
 38 the investigation shall be disseminated to members of the affected
 39 community. Community groups eligible for funding shall be located in
 40 the same area as the environmental and/or related public health
 41 issues to be addressed by the project. Such groups shall be
 42 primarily focused on addressing the environmental and/or related
 43 public health issues of the residents of the affected community and
 44 shall be comprised primarily of members of the affected community
 45 ... 490,000 (re. \$490,000)
 46

47 By chapter 53, section 1, of the laws of 2013:
 48 For community impact research grants. Such grants shall be in an
 49 amount of up to \$50,000 for community groups for projects that
 50 address a community's exposure to multiple environmental harms and
 51 risks. Such projects shall include studies to investigate the envi-
 52 ronment, or related public health issues of the community. Projects
 53 shall include research that will be used to expand the knowledge or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 understanding of the affected community. The results of the investi-
 2 gation shall be disseminated to members of the affected community.
 3 Community groups eligible for funding shall be located in the same
 4 area as the environmental and/or related public health issues to be
 5 addressed by the project. Such groups shall be primarily focused on
 6 addressing the environmental and/or related public health issues of
 7 the residents of the affected community and shall be comprised
 8 primarily of members of the affected community
 9 490,000 (re. \$490,000)

10

11 By chapter 53, section 1, of the laws of 2012:

12 For community impact research grants. Such grants shall be in an
 13 amount of up to \$50,000 for community groups for projects that
 14 address a community's exposure to multiple environmental harms and
 15 risks. Such projects shall include studies to investigate the envi-
 16 ronment, or related public health issues of the community. Projects
 17 shall include research that will be used to expand the knowledge or
 18 understanding of the affected community. The results of the investi-
 19 gation shall be disseminated to members of the affected community.
 20 Community groups eligible for funding shall be located in the same
 21 area as the environmental and/or related public health issues to be
 22 addressed by the project. Such groups shall be primarily focused on
 23 addressing the environmental and/or related public health issues of
 24 the residents of the affected community and shall be comprised
 25 primarily of members of the affected community
 26 490,000 (re. \$220,000)

27

28 By chapter 53, section 1, of the laws of 2011:

29 For community impact research grants. Such grants shall be in an
 30 amount of up to \$50,000 for community groups for projects that
 31 address a community's exposure to multiple environmental harms and
 32 risks. Such projects shall include studies to investigate the envi-
 33 ronment, or related public health issues of the community. Projects
 34 shall include research that will be used to expand the knowledge or
 35 understanding of the affected community. The results of the investi-
 36 gation shall be disseminated to members of the affected community.
 37 Community groups eligible for funding shall be located in the same
 38 area as the environmental and/or related public health issues to be
 39 addressed by the project. Such groups shall be primarily focused on
 40 addressing the environmental and/or related public health issues of
 41 the residents of the affected community and shall be comprised
 42 primarily of members of the affected community
 43 490,000 (re. \$370,000)

44

45 By chapter 55, section 1, of the laws of 2010:

46 For community impact research grants. Such grants shall be in an
 47 amount of up to \$50,000 for community groups for projects that
 48 address a community's exposure to multiple environmental harms and
 49 risks. Such projects shall include studies to investigate the envi-
 50 ronment, or related public health issues of the community. Projects
 51 shall include research that will be used to expand the knowledge or
 52 understanding of the affected community. The results of the investi-
 53 gation shall be disseminated to members of the affected community.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Community groups eligible for funding shall be located in the same
 2 area as the environmental and/or related public health issues to be
 3 addressed by the project. Such groups shall be primarily focused on
 4 addressing the environmental and/or related public health issues of
 5 the residents of the affected community and shall be comprised
 6 primarily of members of the affected community
 7 490,000 (re. \$243,000)
 8

9 By chapter 55, section 1, of the laws of 2009:

10 For community impact research grants. Such grants shall be in an
 11 amount of up to \$50,000 for community groups for projects that
 12 address a community's exposure to multiple environmental harms and
 13 risks. Such projects shall include studies to investigate the envi-
 14 ronment, or related public health issues of the community. Projects
 15 shall include research that will be used to expand the knowledge or
 16 understanding of the affected community. The results of the investi-
 17 gation shall be disseminated to members of the affected community.
 18 Community groups eligible for funding shall be located in the same
 19 area as the environmental and/or related public health issues to be
 20 addressed by the project. Such groups shall be primarily focused on
 21 addressing the environmental and/or related public health issues of
 22 the residents of the affected community and shall be comprised
 23 primarily of members of the affected community
 24 490,000 (re. \$165,000)
 25

26 By chapter 55, section 1, of the laws of 2008:

27 For community impact research grants. Such grants shall be in an
 28 amount of up to \$50,000 for community groups for projects that
 29 address a community's exposure to multiple environmental harms and
 30 risks. Such projects shall include studies to investigate the envi-
 31 ronment, or related public health issues of the community. Projects
 32 shall include research that will be used to expand the knowledge or
 33 understanding of the affected community. The results of the investi-
 34 gation shall be disseminated to members of the affected community.
 35 Community groups eligible for funding shall be located in the same
 36 area as the environmental and/or related public health issues to be
 37 addressed by the project. Such groups shall be primarily focused on
 38 addressing the environmental and/or related public health issues of
 39 the residents of the affected community and shall be comprised
 40 primarily of members of the affected community
 41 490,000 (re. \$37,000)
 42

43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 44 section 1, of the laws of 2008:

45 For community impact research grants. Such grants shall be in an
 46 amount of up to \$50,000 for community groups for projects that
 47 address a community's exposure to multiple environmental harms and
 48 risks. Such projects shall include studies to investigate the envi-
 49 ronment, or related public health issues of the community. Projects
 50 shall include research that will be used to expand the knowledge or
 51 understanding of the affected community. The results of the investi-
 52 gation shall be disseminated to members of the affected community.
 53 Community groups eligible for funding shall be located in the same

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 area as the environmental and/or related public health issues to be
 2 addressed by the project. Such groups shall be primarily focused on
 3 addressing the environmental and/or related public health issues of
 4 the residents of the affected community and shall be comprised
 5 primarily of members of the affected community
 6 490,000 (re. \$18,000)
 7

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 9 section 1, of the laws of 2008:

10 For community impact research grants. Such grants shall be in an
 11 amount of up to \$25,000 for community groups for projects that
 12 address a community's exposure to multiple environmental harms and
 13 risks. Such projects shall include studies to investigate the envi-
 14 ronment, economy and public health of the community. Projects shall
 15 be of a research nature that will be used to expand the knowledge or
 16 understanding of the affected community. The results of the investi-
 17 gation shall be disseminated to members of the affected community.
 18 Community groups eligible for funding shall be located in the same
 19 area as the environmental and/or public health problems to be
 20 addressed by the project. Such groups shall be primarily focused on
 21 addressing the environmental and/or public health problems of the
 22 residents of the affected community and shall be comprised primarily
 23 of members of the affected community ... 490,000 (re. \$69,000)
 24

25 By chapter 55, section 1, of the laws of 2005:

26 For community impact research grants. Such grants shall be in an
 27 amount of up to \$25,000 for community groups for projects that
 28 address a community's exposure to multiple environmental harms and
 29 risks. Such projects shall include studies to investigate the envi-
 30 ronment, economy and public health of the community. Projects shall
 31 be of a research nature that will be used to expand the knowledge or
 32 understanding of the affected community. The results of the investi-
 33 gation shall be disseminated to members of the affected community.
 34 Community groups eligible for funding shall be located in the same
 35 area as the environmental and/or public health problems to be
 36 addressed by the project. Such groups shall be primarily focused on
 37 addressing the environmental and/or public health problems of the
 38 residents of the affected community and shall be comprised primarily
 39 of members of the affected community ... 500,000 (re. \$11,000)
 40

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,002,719,700	584,623,650
6 Special Revenue Funds - Federal	1,347,215,000	2,258,552,000
7 Special Revenue Funds - Other	18,802,000	14,091,000
8	-----	-----
9 All Funds	3,368,736,700	2,857,266,650
10	=====	=====

11
12 SCHEDULE

13
14 CHILD CARE PROGRAM 595,350,350

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 The money hereby appropriated is to be
21 available for payment of state aid hereto-
22 fore accrued or hereafter to accrue to
23 municipalities. Subject to the approval of
24 the director of the budget, the money
25 hereby appropriated shall be available to
26 the office net of disallowances, refunds,
27 reimbursements and credits.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state commissioner or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest-bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.
52

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.
52 A district's block grant allocation,

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1 including any funds the office of tempo-
 2 rary and disability assistance transfers
 3 from a district's flexible fund for family
 4 services allocation to the state block
 5 grant for child care at the district's
 6 request, for a particular federal fiscal
 7 year is available only for child care
 8 assistance expenditures made during that
 9 federal fiscal year and which are claimed
 10 by March 31 of the year immediately
 11 following the end of that federal fiscal
 12 year. Notwithstanding any other provision
 13 of law, any claims for child care assist-
 14 ance made by a social services district
 15 for expenditures made during a particular
 16 federal fiscal year, other than claims
 17 made under title XX of the federal social
 18 security act and under the food stamp
 19 employment and training program, shall be
 20 counted against the social services
 21 district's block grant allocation for that
 22 federal fiscal year.

23 A social services district shall expend its
 24 allocation from the block grant in accord-
 25 ance with the applicable provisions in
 26 federal law and regulations relating to
 27 the federal funds included in the state
 28 block grant for child care and the regu-
 29 lations of the office of children and
 30 family services. Notwithstanding any other
 31 provision of law, each district's claims
 32 submitted under the state block grant for
 33 child care will be processed in a manner
 34 that maximizes the availability of federal
 35 funds and ensures that the district meets
 36 its maintenance of effort requirement in
 37 each applicable federal fiscal year

265,364,700

38 For services and expenses of a program to
 39 increase participation of afterschool,
 40 daycare, or other out-of-school care
 41 providers who are eligible to participate
 42 in the child and adult care food program.
 43 Methods of increasing participation shall
 44 include but not be limited to outreach and
 45 technical assistance provided that such
 46 funds shall be awarded to nonprofit
 47 organizations through a competitive
 48 process and provided further that such
 49 funds may be transferred or to
 50 suballocated to any state agency to
 51 accomplish the intent of this
 52 appropriation

250,000

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<p>1 For services and expenses of the united 2 federation of teachers to provide profes- 3 sional development to child care providers 4 including but not necessarily limited to 5 licensed group family day care home, 6 registered family day care home and legal- 7 ly-exempt providers located in the city of 8 New York, to meet existing training 9 requirements and to enhance the develop- 10 ment of such providers</p>	1,500,000
<p>11 For services and expenses of the united 12 federation of teachers to establish and 13 operate a quality grant program for child 14 care providers which may include licensed 15 group family day care home providers, 16 registered family day care home providers 17 and legally-exempt providers located in 18 the city of New York</p>	5,000,000
<p>19 For services and expenses of the civil 20 service employees association, Local 1000, 21 AFSCME, AFL-CIO to provide professional 22 development to child care providers which 23 shall include but not necessarily be 24 limited to, licensed group family day care 25 home, registered family day care home and 26 legally-exempt providers located outside 27 the city of New York, to meet existing 28 training requirements and to enhance the 29 development of such providers; provided 30 however, that, pursuant to a request by 31 the civil services association, the funds 32 may be made available to CSEA Workers' 33 Opportunity Resources and Knowledge 34 Institute (CSEA WORK Institute), or other 35 administrator designated by the union to 36 administer and implement the program for 37 the union including the payment of 38 liabilities incurred prior to April 1, 39 2015.</p>	
<p>40 Of the amounts appropriated herein, not more 41 than \$1,980,600 shall be available for 42 services provided during state fiscal year 43 2014-15</p>	4,175,900
<p>44 For services and expenses of the civil 45 service employees association, Local 1000, 46 AFSCME, AFL-CIO to establish and operate a 47 quality grant program for licensed group 48 family day care home and registered family 49 day care home providers outside the city 50 of New York; provided however, that, 51 pursuant to a request by the civil 52 services association, the funds may be</p>	

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1 made available to CSEA Workers'
2 Opportunity Resources and Knowledge
3 Institute (CSEA WORK Institute), or other
4 administrator designated by the union to
5 administer and implement the program for
6 the union including the payment of
7 liabilities incurred prior to April 1,
8 2015.

9 Of the amounts appropriated herein, not more
10 than \$4,108,375 shall be available for
11 services provided during state fiscal year
12 2014-15 8,216,750

13 For services and expenses of child care
14 services provided to children of migrant
15 workers in programs operated by non-profit
16 organizations under contract with the
17 department of agriculture and markets to
18 provide such care. The funds appropriated
19 herein may be suballocated to the depart-
20 ment of agriculture and markets 1,754,000

21 -----
22 Program account subtotal 286,261,350
23 -----

24
25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Day Care Account - 25175
28

29 For services and expenses related to the
30 child care block grant.
31 Notwithstanding any inconsistent provision
32 of law, in lieu of payments authorized by
33 the social services law, or payments of
34 federal funds otherwise due to the local
35 social services districts for programs
36 provided under the federal social security
37 act or the federal food stamp act, funds
38 herein appropriated, in amounts certified
39 by the state commissioner or the state
40 commissioner of health as due from local
41 social services districts each month as
42 their share of payments made pursuant to
43 section 367-b of the social services law
44 may be set aside by the state comptroller
45 in an interest-bearing account with such
46 interest accruing to the credit of the
47 locality in order to ensure the orderly
48 and prompt payment of providers under
49 section 367-b of the social services law
50 pursuant to an estimate provided by the
51 commissioner of health of each local
52

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1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4 Funds appropriated herein shall be available
5 for aid to municipalities, for services
6 and expenses under the child care block
7 grant and for payments to the federal
8 government for expenditures made pursuant
9 to the social services law and the state
10 plan for individual and family grant
11 program under the disaster relief act of
12 1974.
13 Such funds are to be available for payment
14 of aid, services and expenses heretofore
15 accrued or hereafter to accrue to munici-
16 palities. Subject to the approval of the
17 director of the budget, such funds shall
18 be available to the office net of disal-
19 lowances, refunds, reimbursements, and
20 credits.
21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 within the office of children and family
25 services and/or the office of temporary
26 and disability assistance and/or suballo-
27 cated to the office of temporary and disa-
28 bility assistance for the purpose of
29 paying local social services districts'
30 costs of the above program and may be
31 increased or decreased by interchange with
32 any other appropriation or with any other
33 item or items within the amounts appropri-
34 ated within the office of children and
35 family services general fund - local
36 assistance account or special revenue
37 funds federal/state operations federal day
38 care account with the approval of the
39 director of the budget who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.
45 Notwithstanding any other provision of law,
46 the money hereby appropriated including
47 any funds transferred by the office of
48 temporary and disability assistance
49 special revenue funds - federal / aid to
50 localities federal health and human
51 services fund, federal temporary assist-
52 ance to needy families block grant funds

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1 at the request of local social services
2 districts and, upon approval of the direc-
3 tor of the budget, transfer of federal
4 temporary assistance for needy families
5 block grant funds made available from the
6 New York works compliance fund program or
7 otherwise specifically appropriated there-
8 for, in combination with the money appro-
9 priated in the general fund / aid to
10 localities local assistance account,
11 appropriated for the state block grant for
12 child care shall constitute the state
13 block grant for child care.

14 Of the amounts appropriated herein, up to
15 \$216,755,000 of the state block grant for
16 child care may be used for child care
17 assistance pursuant to title 5-C of arti-
18 cle 6 of the social services law. The
19 funds that are to be available to social
20 services districts for child care assist-
21 ance shall be apportioned among the social
22 services districts by the office according
23 to the allocation plan developed by the
24 office and submitted to the director of
25 the budget for approval within 60 days of
26 enactment of the budget. A district's
27 block grant allocation, including any
28 funds the office of temporary and disabil-
29 ity assistance transfers from a district's
30 flexible fund for family services allo-
31 cation to the state block grant for child
32 care at the district's request, for a
33 particular federal fiscal year is avail-
34 able only for child care assistance
35 expenditures made during that federal
36 fiscal year and which are claimed by March
37 31 of the year immediately following the
38 end of that federal fiscal year. Notwith-
39 standing any other provision of law, any
40 claims for child care assistance made by a
41 social services district for expenditures
42 made during a particular federal fiscal
43 year, other than claims made under title
44 XX of the federal social security act and
45 under the food stamp employment and train-
46 ing program, shall be counted against the
47 social services district's block grant
48 allocation for that federal fiscal year.
49 A social services district shall expend its
50 allocation from the block grant in accord-
51 ance with the applicable provisions in
52 federal law and regulations relating to

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1 the federal funds included in the state
2 block grant for child care and the regu-
3 lations of the office of children and
4 family services. Notwithstanding any other
5 provision of law, each district's claims
6 submitted under the state block grant for
7 child care will be processed in a manner
8 that maximizes the availability of federal
9 funds and ensures that the district meets
10 its maintenance of effort requirement in
11 each applicable federal fiscal year. Funds
12 appropriated herein shall be subject to
13 the amount awarded in federal grant fund-
14 ing.

15 Of the amounts appropriated herein, up to
16 \$38,332,000 of the funds may be available
17 for funding to social services districts
18 for child care assistance should addi-
19 tional health and human services funding
20 be available.

21 Of the amounts appropriated herein, up to
22 \$22,034,000 may be available for services
23 and expenses for the operation and coordi-
24 nation of child care resource and referral
25 agencies. Such funds are to be available
26 pursuant to a plan prepared by the office
27 of children and family services and
28 approved by the director of the budget to
29 continue existing programs with existing
30 contractors that are satisfactorily
31 performing as determined by the office of
32 children and family services, to award new
33 contracts to not-for-profit organizations
34 to continue programs where the existing
35 contractors are not satisfactorily
36 performing as determined by the office of
37 children and family services and/or to
38 award new contracts to not-for-profit
39 organizations through a competitive proc-
40 ess.

41 Of the amounts appropriated herein, up to
42 \$6,125,000 may be available for services
43 and expenses for the operation and coordi-
44 nation of legally exempt enrollment agen-
45 cies located in the city of New York.
46 Such funds are to be available pursuant to
47 a plan prepared by the office of children
48 and family services and approved by the
49 director of the budget to continue exist-
50 ing programs with existing contractors
51 that are satisfactorily performing as
52 determined by the office of children and

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1 family services, to award new contracts to
2 not-for-profit organizations to continue
3 programs where the existing contractors
4 are not satisfactorily performing as
5 determined by the office of children and
6 family services and/or to award new
7 contracts to not-for-profit organizations
8 through a competitive process.

9 Of the amounts appropriated herein, up to
10 \$1,100,000 may be available for services
11 and expenses for the operation of
12 infant/toddler resource centers. Such
13 funds are to be available pursuant to a
14 plan prepared by the office of children
15 and family services and approved by the
16 director of the budget to continue exist-
17 ing programs with existing contractors
18 that are satisfactorily performing as
19 determined by the office of children and
20 family services, to award new contracts to
21 not-for-profit organizations to continue
22 programs where the existing contractors
23 are not satisfactorily performing as
24 determined by the office of children and
25 family services and/or to award new
26 contracts to not-for-profit organizations
27 through a competitive process.

28 Of the amounts appropriated herein, up to
29 \$6,434,000 may be available for services
30 and expenses of child care provider train-
31 ing.

32 Of the amounts appropriated herein, up to
33 \$10,240,000 may be available for services
34 and expenses of child care scholarships
35 education and ongoing professional devel-
36 opment.

37 Of the amounts appropriated herein, up to
38 \$2,000,000 may be available for services
39 and expenses of the development and main-
40 tenance of automated systems in support of
41 licensing and oversight of child day care
42 providers.

43 Of the amounts appropriated herein, up to
44 \$586,000 may be available for services and
45 expenses to make awards through a compet-
46 itive grant process for start-up expenses
47 and for the promotion of child health and
48 safety, including equipment and minor
49 renovations.

50 Of the amounts appropriated herein, up to
51 \$300,000 may be available for services and
52

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1 expenses for the establishment and/or
 2 operation of child care services in the
 3 state's courts.
 4 Of the amounts appropriated herein, up to
 5 \$2,020,000 may be available for services
 6 and expenses of subsidy and quality activ-
 7 ities at the state university of New York
 8 including community colleges and state
 9 operated campuses.
 10 Of the amounts appropriated herein, up to
 11 \$2,020,000 may be available for services
 12 and expenses of subsidy and quality activ-
 13 ities at the city university of New York,
 14 including community colleges and senior
 15 colleges.
 16 Of the amounts appropriated herein, up to
 17 \$750,000 may be available for suballo-
 18 cation to the department of agriculture
 19 and markets for services and expenses of
 20 child care services provided to children
 21 of migrant workers in programs operated by
 22 non-profit organizations under contract
 23 with the department of agriculture and
 24 markets to provide such care.
 25 Of the amount appropriated herein, up to
 26 \$50,000 may be available for services and
 27 expenses of conducting a market rate
 28 survey 308,746,000
 29 -----
 30 Program account subtotal 308,746,000
 31 -----
 32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Quality Child Care and Protection Account - 21900
 36
 37 For services and expenses related to admin-
 38 istering the "quality child care and
 39 protection act" specifically, the
 40 provision of grants to child day care
 41 providers for health and safety purposes,
 42 for training of child day care provider
 43 staff and other activities to increase the
 44 availability and/or quality of child care
 45 programs. No expenditure shall be made
 46 from this account until an expenditure
 47 plan has been approved by the director of
 48 the budget 343,000
 49 -----
 50 Program account subtotal 343,000
 51 -----
 52

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1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 350,000
2 -----
3
4 Special Revenue Funds - Federal
5 Federal Education Fund
6 Rehabilitation Services/Supported Employment Account - 25213
7
8 For services and expenses related to the New
9 York state commission for the blind
10 including transfer or suballocation to the
11 state education department 350,000
12 -----
13
14 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,749,001,550
15 -----
16
17 General Fund
18 Local Assistance Account - 10000
19
20 Notwithstanding any inconsistent provision
21 of law, the amount appropriated herein,
22 shall be available under a foster care
23 block grant for state reimbursement of
24 eligible social services district expendi-
25 tures for the provision and administration
26 of foster care services including care,
27 maintenance, supervision, and tuition; for
28 supervision of foster children placed in
29 federally funded job corps programs; for
30 care, maintenance, supervision, and
31 tuition for adjudicated juvenile delin-
32 quents and persons in need of supervision
33 placed in residential programs operated by
34 authorized agencies and in out-of-state
35 residential programs; and for the
36 provision and administration of the
37 kinship guardian assistance program
38 including kinship guardianship assistance
39 payments and payments for non-recurring
40 guardianship expenses.
41 Notwithstanding any other provision of law,
42 a portion of the funds are available to
43 reimburse social services districts for
44 the change in the maximum state aid rates
45 established by the office of children and
46 family services for the 2015-16 rate year
47 pursuant to section 398-a of the social
48 services law and sections 4003 and 4405 of
49 the education law to reflect the continua-
50 tion of the cost of living adjustments
51 that became effective April 1, 2008 for
52 payments made to foster parents and for

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1 salary and fringe benefit costs and other
2 critical nonpersonal services costs for
3 foster care programs as determined by the
4 office. Social services districts must
5 adjust the amount of payments made for
6 care provided by congregate care and
7 foster boarding home programs and to
8 foster parents to reflect the cost of
9 living adjustments in the manner specified
10 by the office. Each authorized agency
11 operating a congregate care or foster
12 boarding home program in New York state
13 for which the office sets a maximum state
14 aid rate pursuant to section 398-a of the
15 social services law or section 4003 or
16 4405 of the education law shall submit, at
17 the time and in a manner to be determined
18 by the office, a written certification,
19 attesting that the funds received for the
20 continuation of the cost of living adjust-
21 ment to the maximum state aid rate that
22 became effective April 1, 2008 for that
23 program will be or were used solely in
24 accordance with the requirements of the
25 cost of living adjustment established by
26 the office. Notwithstanding any inconsis-
27 tent provision of law, including section 1
28 of part C of chapter 57 of the laws of
29 2006, as amended by section 1 of part I of
30 chapter 60 of the laws of 2014, for the
31 period commencing on April 1, 2015 and
32 ending March 31, 2016 the commissioner
33 shall not apply any cost of living adjust-
34 ment for the purpose of establishing rates
35 of payments, contracts or any other form
36 of reimbursement.

37 Within the amounts appropriated herein,
38 state reimbursement to each social
39 services district for services identified
40 herein that are otherwise reimbursable by
41 the state from April 1, 2015 through March
42 31, 2016 shall be limited to a district
43 allocation, hereinafter referred to as the
44 district's block grant allocation.
45 Notwithstanding any other provision of
46 law, such block grant allocation shall be
47 based, in part, on each district's claims
48 for such costs, adjusted by the applicable
49 cost allocation methodology and net of any
50 retroactive payments for the 12 month
51 period ending June 30, 2014 that are
52 submitted on or before January 2, 2015

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1 and, in part, on such other factors as
2 determined by the office of children and
3 family services and approved by the direc-
4 tor of the budget. Any portion of a social
5 services district's allocation from funds
6 appropriated herein not claimed by such
7 district during the state fiscal year may
8 be used by such district for expenditures
9 on preventive services provided pursuant
10 to section 409-a of the social services
11 law, independent living services and
12 aftercare services provided pursuant to
13 regulations of the department of family
14 assistance, claimed by such district
15 during the next state fiscal year up to
16 the amount remaining from the district's
17 foster care block grant allocation,
18 provided however, that any claims for such
19 services during the next state fiscal year
20 in excess of such amount shall be subject
21 to 62 percent state reimbursement exclu-
22 sive of any federal funds made available
23 for such purposes, in accordance with
24 directives of the department of family
25 assistance and subject to the approval of
26 the director of the budget. Any claims
27 submitted by a social services district
28 for reimbursement for a particular state
29 fiscal year for which the social services
30 district does not receive state or federal
31 reimbursement during that state fiscal
32 year may not be claimed against that
33 district's block grant apportionment for
34 the next state fiscal year.

35 The office of children and family services,
36 with the approval of the director of the
37 budget, may reduce a district's block
38 grant allocation by the state share
39 decrease related to federal retroactive
40 reimbursement for such foster care
41 services identified herein. The office,
42 with the approval of the director of the
43 budget, may reduce a district's block
44 grant allocation by the state share of
45 disallowances or sanctions taken against
46 the district pursuant to the social
47 services law or federal law.

48 Notwithstanding any other provision of law,
49 the state shall not be responsible for
50 reimbursing a social services district and
51 a district shall not seek state reimburse-
52 ment for any portion of any state disal-

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1 lowance or sanction taken against the
2 social services district, or any federal
3 disallowance attributable to final federal
4 agency decisions or to settlement made, on
5 or after July 1, 1995, when such disallow-
6 ance or sanction results from the failure
7 of the social services district to comply
8 with federal or state requirements,
9 including, but not limited to, failure to
10 document eligibility for federal or state
11 funds in the case record; provided, howev-
12 er, if the office determines that any
13 federal disallowance for services provided
14 between January 1, 1999 and May 31, 1999
15 results solely from the late enactment of
16 the state legislation implementing the
17 federal adoption and safe families act,
18 the state shall be solely responsible for
19 the full amount of the disallowance or
20 sanction; provided, further, however, this
21 provision shall be deemed to apply both
22 prospectively and retroactively regardless
23 of whether such sanctions or disallowances
24 are for services provided or claims made
25 prior to or after April 1, 2015.

26 Notwithstanding any other provision of law,
27 any federal disallowance resulting from a
28 federal title IV-E eligibility review or
29 audit that uses extrapolated statistic
30 techniques shall be passed along by the
31 state to any and all social services
32 districts that the office of children and
33 family services has determined have not
34 complied with the title IV-E eligibility
35 requirements or have not taken the neces-
36 sary actions to ensure compliance with
37 such requirements including, but not
38 limited to, failing to: assess and fully
39 document all the criteria and have readily
40 available all the necessary documents to
41 establish and continue title IV-E eligi-
42 bility for all title IV-E eligible chil-
43 dren within the required time frames;
44 claim title IV-E funding only for cases
45 that meet all of the title IV-E eligibil-
46 ity criteria; and fully implement the
47 social services payment system on or
48 before April 1, 2005 for all direct and
49 voluntary agency foster care services.

50 Notwithstanding any law to the contrary, the
51 office of children and family services
52 shall impose on social services districts

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1 any federal disallowance issued against
2 the state as a result of a federal title
3 IV-E secondary eligibility review regard-
4 less of the date the children may have
5 entered foster care, the date the eligi-
6 bility or payment errors occurred, or the
7 filing date of any federal claims for
8 reimbursement; provided, however, that the
9 state shall be responsible for the disal-
10 lowed costs and expenditures related to
11 the placement of children in a facility
12 operated by the office of children and
13 family services, which shall be determined
14 in the same manner as the disallowed costs
15 and expenditures for social services
16 districts other than the city of New York.
17 In order to reimburse the federal govern-
18 ment for the full amount of any disallow-
19 ance imposed on the state by the federal
20 administration for children and families
21 within the timeframes necessary to avoid
22 any potential interest payments on such
23 amount, the office of children and family
24 services is authorized to immediately
25 offset funds otherwise due to each
26 district for a pro rata share of the total
27 disallowed costs based on the percentage
28 of applicable federal title IV-E claims
29 made by that district for the relevant
30 time period as compared to the total
31 applicable statewide title IV-E claims.
32 The amount of the offset against each
33 district will be adjusted, if necessary,
34 upon completion of the disallowance allo-
35 cation process. The final allocation of
36 the amount of any federal disallowance
37 resulting from a title IV-E secondary
38 eligibility review shall be allocated
39 among the districts so that each district
40 shall be responsible for the amount
41 attributable to each of the district's
42 children or cases that are determined by
43 the federal review to be unallowable. Each
44 district shall also be responsible for a
45 portion of the federal extrapolated disal-
46 lowance amount based on the relative error
47 rate for the district. The city of New
48 York's error rate will be based on the
49 federal sample and federal statistics. For
50 all social services districts other than
51 the city of New York, the error rate will
52 be based on a review conducted by the

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1 district of a sample of children and/or
2 cases determined by the office of children
3 and family services and a re-review of a
4 sub-sample by the office of those children
5 and/or cases determined by the office. The
6 office of children and family services
7 will determine what is reasonable in
8 establishing the size of the sample and
9 sub-sample for each district. The office
10 of children and family services shall
11 notify each social services district of
12 the sample of children and/or cases from
13 the federal audit period that the social
14 services district must review. Any child
15 or case from the social services district
16 that was included in the federal sample
17 will automatically be included in the
18 social services district's review sample
19 and the determination made at the federal
20 review regarding that child or case will
21 govern for the purposes of the social
22 services district's review. The social
23 services district must complete and submit
24 the results of its review to the office of
25 children and family services within 60
26 days of receipt of the sample. The error
27 rate for the district will be based on the
28 findings of the district's review and the
29 office of children and family services'
30 re-review. If a social services district
31 does not complete its review within 60
32 days of receiving the sample from the
33 office of children and family services,
34 the office of children and family services
35 shall assign an error rate to the social
36 services district based on the relative
37 percentage of the district's applicable
38 title IV-E claims for the relevant period
39 as compared to applicable statewide title
40 IV-E claims for that period and other
41 circumstances that the office of children
42 and family services may consider in order
43 to allocate 100 percent of the federal
44 disallowance. The office of children and
45 family services shall apply each social
46 services district's error rate to the
47 total amount of the district's applicable
48 title IV-E claims including associated
49 administrative expenses. The resulting
50 dollar amounts for all of the social
51 services districts will be summed to
52 derive the total amount of title IV-E

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1 claims deemed to be in error statewide. To
2 establish a disallowance percentage for
3 each social services district, the amount
4 of the district's title IV-E claims deemed
5 to be in error will be divided by the
6 amount of statewide title IV-E claims
7 deemed to be in error. The resulting
8 disallowance percentage for each district
9 will be applied to the entire title IV-E
10 extrapolated disallowance calculated by
11 the federal review to determine the amount
12 of the extrapolated disallowance for which
13 the district is responsible. Each district
14 will be credited for the amount already
15 disallowed for any individual children or
16 cases found to be in error during the
17 federal review. The exclusive appeal
18 rights for the review of the amount of the
19 federal disallowance assigned to each
20 social services district shall be pursuant
21 to article 78 of the civil practice laws
22 and rules; provided, however, that in any
23 such action all of the social services
24 districts shall be joined as necessary
25 parties and the venue of any such action
26 shall be in Rensselaer county. Any social
27 services district that fails to complete
28 its sample review in the required time
29 frames shall have no right to appeal and
30 shall not be a necessary party to any
31 action brought by another social services
32 district.

33 The money hereby appropriated is to be
34 available for payment of state aid hereto-
35 fore accrued or hereafter to accrue to
36 municipalities. Subject to the approval of
37 the director of the budget, the money
38 hereby appropriated shall be available to
39 the office net of disallowances, refunds,
40 reimbursements, and credits.

41 Notwithstanding any inconsistent provision
42 of law, the amount herein appropriated may
43 be transferred to any other appropriation
44 within the office of children and family
45 services and/or the office of temporary
46 and disability assistance and/or suballo-
47 cated to the office of temporary and disa-
48 bility assistance for the purpose of
49 paying local social services districts'
50 costs of the above program and may be
51 increased or decreased by interchange with
52 any other appropriation or with any other

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1 item or items within the amounts appropri-
2 ated within the office of children and
3 family services general fund - local
4 assistance account with the approval of
5 the director of the budget who shall file
6 such approval with the department of audit
7 and control and copies thereof with the
8 chairman of the senate finance committee
9 and the chairman of the assembly ways and
10 means committee.

11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state comptroller or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 social services district's share of
33 payments made pursuant to section 367-b of
34 the social services law.

35 Notwithstanding the provisions of any other
36 law to the contrary, the office of chil-
37 dren and family services may, on behalf of
38 social services districts, make payments
39 to foster boarding homes paid directly by
40 social services districts by direct depos-
41 it or debit card. Local social services
42 districts shall reimburse the office for
43 the costs of administering such direct
44 deposit or debit card payments.

45 Notwithstanding any inconsistent provision
46 of the social services law or the state
47 finance law, the office of children and
48 family services shall, on a quarterly
49 basis, request that the office of tempo-
50 rary and disability assistance reimburse
51 the office of children and family services
52 for the non-federal share of the costs of

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1 administering such direct deposit or debit
2 card payments to capture the local share
3 of such costs.

4 Notwithstanding any other provision of law,
5 if a social services district fails to
6 provide reimbursement to the office of
7 children and family services pursuant to
8 section 529 of the executive law within 60
9 days of receiving a bill for services
10 under such section, or by the date certain
11 set by such office for providing
12 reimbursement, whichever is later, the
13 offices of the department of family
14 assistance are authorized to exercise the
15 state's set-off rights by withholding any
16 amounts due and owing to such district
17 under this appropriation, up to such
18 amounts due and owing to the state under
19 section 529 of the executive law and
20 transferring such funds to the miscella-
21 neous special revenue fund youth facility
22 per diem account (YF) 444,852,000

23 Notwithstanding any inconsistent provision
24 of law, the amount appropriated herein
25 shall be made available to reimburse 62
26 percent of eligible social services
27 district expenditures that are claimed by
28 March 31, 2016 for child welfare services
29 which shall include and be limited to
30 preventive services provided pursuant to
31 section 409-a of the social services law
32 other than community optional preventive
33 services, child protective services, inde-
34 pendent living services, after-care
35 services as defined in regulations of the
36 department of family assistance, and
37 adoption administration and services,
38 other than adoption subsidies provided
39 pursuant to title 9 of article 6 of the
40 social services law and regulations of the
41 department of family assistance incurred
42 on or after October 1, 2014 and before
43 October 1, 2015 and that are otherwise
44 reimbursable by the state on or after
45 April 1, 2015, after first deducting ther-
46 efrom any federal funds properly received
47 or to be received on account thereof upon
48 certification by the social services
49 district that it will not be using these
50 funds to supplant other state and local
51 funds and that the district will not
52 submit claims for reimbursement under this

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1 appropriation for the same type and level
2 of services that the county previously
3 provided and claimed under any contract in
4 existence on October 1, 2002 as other than
5 child protective, preventive, independent
6 living, after care or adoption services or
7 adoption administration.
8 The money hereby appropriated is to be
9 available for payment of state aid hereto-
10 fore accrued or hereafter to accrue to
11 municipalities. Subject to the approval of
12 the director of the budget, the money
13 hereby appropriated shall be available to
14 the office net of disallowances, refunds,
15 reimbursements, and credits; provided,
16 however, that notwithstanding any other
17 provision of law, for a district to
18 receive reimbursement for such services,
19 the amount of funds that the district
20 expends on such services from its flexible
21 fund for family services allocation and
22 any flexible fund for family services
23 funds transferred at the district's
24 request to the title XX social services
25 block grant must, to the extent that fami-
26 lies are eligible therefore, be equal to
27 or greater than the district's portion of
28 the \$342,322,341 statewide child welfare
29 threshold amount, which shall be estab-
30 lished pursuant to a formula developed by
31 the office of temporary and disability
32 assistance and the office of children and
33 family services and approved by the direc-
34 tor of the budget.
35 Notwithstanding any other provision of law,
36 selected social services districts may
37 authorize the office of temporary and
38 disability assistance to intercept a
39 portion of the funds on behalf of the
40 office of children and family services
41 otherwise due to the districts under this
42 appropriation and/or under any other
43 general fund - aid to localities appropri-
44 ation available to such districts to
45 suballocate to the office of mental health
46 and subsequently for suballocation from
47 the office of mental health to the depart-
48 ment of health to use for the 38.9 percent
49 of the non-federal share of the medical
50 assistance payments for home and community
51 based waiver services provided in accord-
52 ance with subdivision 9 of section 366 of

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1 the social services law as authorized by
2 such selected social services districts
3 which choose to use preventive services
4 funds to support such costs.
5 Notwithstanding any other provision of law,
6 social services districts may authorize
7 the office of temporary and disability
8 assistance to intercept a portion of the
9 funds on behalf of the office of children
10 and family services otherwise due to the
11 districts under this appropriation and/or
12 under any other general fund - aid to
13 localities appropriation available to such
14 districts to transfer to any miscellaneous
15 special revenue fund available to the
16 office of children and family services to
17 use for the local share of the federal
18 funds available for education and training
19 vouchers provided in accordance with
20 section 477 of title IV-E of the social
21 security act as authorized by such social
22 services districts which choose to use
23 funds to support such costs.
24 Notwithstanding any inconsistent provision
25 of law, the amount herein appropriated may
26 be transferred to any other appropriation
27 within the office of children and family
28 services and/or the office of temporary
29 and disability assistance and/or suballo-
30 cated to the office of temporary and disa-
31 bility assistance for the purpose of
32 paying local social services districts'
33 costs of the above program and may be
34 increased or decreased by interchange with
35 any other appropriation or with any other
36 item or items within the amounts appropri-
37 ated within the office of children and
38 family services general fund - local
39 assistance account with the approval of
40 the director of the budget who shall file
41 such approval with the department of audit
42 and control and copies thereof with the
43 chairman of the senate finance committee
44 and the chairman of the assembly ways and
45 means committee.
46 Notwithstanding any inconsistent provision
47 of law, in lieu of payments authorized by
48 the social services law, or payments of
49 federal funds otherwise due to the local
50 social services districts for programs
51 provided under the federal social security
52 act or the federal food stamp act, funds

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1 herein appropriated, in amounts certified
2 by the state comptroller or the state
3 commissioner of health as due from local
4 social services districts each month as
5 their share of payments made pursuant to
6 section 367-b of the social services law
7 may be set aside by the state comptroller
8 in an interest bearing account with such
9 interest accruing to the credit of the
10 locality in order to ensure the orderly
11 and prompt payment of providers under
12 section 367-b of the social services law
13 pursuant to an estimate provided by the
14 commissioner of health of each local
15 social services district's share of
16 payments made pursuant to section 367-b of
17 the social services law.

18 Notwithstanding the provisions of any other
19 law to the contrary, the office of chil-
20 dren and family services may, on behalf of
21 local social services districts, make
22 payments for adoption subsidies by direct
23 deposit or debit card. Local social
24 services districts shall reimburse the
25 office for the costs of administering such
26 direct deposit or debit card payments.

27 Notwithstanding any inconsistent provision
28 of the social services law or the state
29 finance law, the office of children and
30 family services shall, on a quarterly
31 basis, request that the office of tempo-
32 rary and disability assistance reimburse
33 the office of children and family services
34 in an amount equal to 38 percent of the
35 non-federal share of the costs of adminis-
36 tering such direct deposit or debit card
37 payments to capture the local share of
38 such costs.

39 Notwithstanding any other provision of law,
40 the office of children and family services
41 shall reissue per diem rates, required
42 pursuant to section 529 of the executive
43 law, for calendar years 2002 through 2009
44 to remove any adjustments to the costs
45 included in determining such rates to
46 reflect any changes in federal funding
47 made available to the office or to local
48 social services districts for such costs
49 and, provided further, the office shall
50 not include any such adjustments in per
51 diem rates established hereafter.
52

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1 All reimbursement made by local social
2 services districts for care, maintenance
3 and supervision under this section shall
4 be paid directly to the state through the
5 office of children and family services for
6 deposit into a miscellaneous special
7 revenue fund known as the youth facility
8 per diem account.

9 Notwithstanding any other provision of law,
10 if a social services district fails to
11 provide reimbursement to the office of
12 children and family services pursuant to
13 section 529 of the executive law within 60
14 days of receiving a bill for services
15 under such section, or by the date certain
16 set by such office for providing
17 reimbursement, whichever is later, the
18 offices of the department of family
19 assistance are authorized to exercise the
20 state's set-off rights by withholding any
21 amounts due and owing to such district
22 under this appropriation, up to such
23 amounts due and owing to the state under
24 section 529 of the executive law and
25 transferring such funds to the miscella-
26 neous special revenue fund youth facility
27 per diem account (YF)

635,073,000

28 Notwithstanding any other provision of law,
29 the amount appropriated herein shall be
30 available to reimburse for 98 percent of
31 65 percent of eligible social services
32 district expenditures that are claimed by
33 March 31, 2016 for those community preven-
34 tive services provided from October 1,
35 2014 through September 30, 2015 at a cost
36 that does not exceed the cost that was in
37 effect on October 1, 2008 and that a
38 social services district can demonstrate
39 had been approved by the office of chil-
40 dren and family services on or before
41 October 1, 2008; provided, however, that
42 should insufficient funds be available to
43 provide state reimbursement for 98 percent
44 of 65 percent of such costs, reimbursement
45 shall be made proportionally to each
46 district based on the percentage of their
47 total eligible claims to the amount appro-
48 priated; and, provided further, however,
49 that if the amount appropriated exceeds
50 the amount of funds necessary to reimburse
51 98 percent of 65 percent of the eligible
52 social services district expenditures, the

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1 office may, to the extent funds are avail-
2 able, provide reimbursement for 98 percent
3 of 65 percent of eligible social services
4 district expenditures for new community
5 preventive services programs approved by
6 the office and only up to the amounts
7 approved by the office. A local social
8 services district seeking federal and/or
9 state reimbursement for community preven-
10 tive services provided on or after October
11 1, 2014 must submit claims that separately
12 identify the costs of such services in a
13 form and manner and at such times as are
14 required by the department of family
15 assistance and that information regarding
16 outcome based measures that demonstrate
17 quality of services provided and program
18 effectiveness be submitted to the office
19 of children and family services in a form
20 and manner and at such times as required
21 by the office. Of the amount appropriated
22 herein, up to \$1 million may be used to
23 provide additional funding to an eligible
24 program or programs with evaluation
25 results that show program effectiveness
26 and demonstrate private monetary support
27 as determined by the office of children
28 and family services and approved by the
29 director of the budget 12,124,750

30 Notwithstanding any other provision of law,
31 for suballocation to the office of mental
32 health and subsequently for suballocation
33 from the office of mental health to the
34 department of health for 94 percent of 65
35 percent of the nonfederal share of medical
36 assistance payments for home and community
37 based waiver services provided in accord-
38 ance with subdivision 9 of section 366 of
39 the social services law as authorized by
40 selected social services districts which
41 choose to use preventive services funds to
42 support such costs and to authorize the
43 office of temporary and disability assist-
44 ance to intercept funds otherwise due to
45 the districts to provide the 38.9 percent
46 local share of such preventive services
47 expenditures.

48 Notwithstanding any inconsistent provision
49 of law, including section 1 of part C of
50 chapter 57 of the laws of 2006, as amended
51 by section 1 of part I of chapter 60 of
52 the laws of 2014, for the period commenc-

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1 ing on April 1, 2015 and ending March 31,
2 2016 the commissioner shall not apply any
3 cost of living adjustment for the purpose
4 of establishing rates of payments,
5 contracts or any other form of reimburse-
6 ment 6,201,000
7 For services and expenses of the office of
8 children and family services and local
9 social services districts for activities
10 necessary to comply with certain
11 provisions of the adoption and safe fami-
12 lies act of 1997 (P.L. 105-89) and chapter
13 7 of the laws of 1999 and chapter 668 of
14 the laws of 2006 requiring criminal record
15 checks for foster care parents, prospec-
16 tive adoptive parents, and adult household
17 members. Funds appropriated herein shall
18 be made available in accordance with a
19 plan to be developed by the commissioner
20 of the office of children and family
21 services and approved by the director of
22 the budget. Funds appropriated herein
23 shall be available for 94 percent of 98
24 percent of one-half of the non-federal
25 share of the national and state fees for
26 fingerprinting foster care parents,
27 prospective adoptive parents, and other
28 adult household members. Notwithstanding
29 any inconsistent provision of law, and
30 pursuant to chapter 7 of the laws of 1999
31 and chapter 668 of the laws of 2006, local
32 social services districts shall reimburse
33 the commissioner of the office of children
34 and family services for an amount equal to
35 53.94 percent of the non-federal share of
36 the cost of obtaining state and national
37 fingerprint records. Notwithstanding any
38 inconsistent provision of law, and pursu-
39 ant to chapter 7 of the laws of 1999 and
40 chapter 668 of the laws of 2006, the
41 commissioner of the office of children and
42 family services shall, on behalf of local
43 social services districts, make payments
44 to the division of criminal justice
45 services for processing of state and
46 national criminal record checks and any
47 other related costs. The commissioner
48 shall ensure expenditures made pursuant to
49 this provision reflect appropriate federal
50 and local shares. The commissioner of the
51 office of children and family services
52 shall request that the commissioner of the

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1 office of temporary and disability assist-
2 ance reimburse the commissioner of the
3 office of children and family services in
4 an amount equal to 53.94 percent of the
5 nonfederal share of such payments provided
6 that such reimbursement in payments
7 reflects actual expenditures made on
8 behalf of each local social services
9 district to capture the local share of
10 such costs.

11 Notwithstanding any inconsistent provision
12 of the social services law or the state
13 finance law, the commissioner shall, on a
14 quarterly basis, request that the commis-
15 sioner of the office of temporary and
16 disability assistance reimburse the
17 commissioner of the office of children and
18 family services in an amount equal to
19 53.94 percent of the non-federal share of
20 such fees to capture the local share of
21 such fees. Such reimbursement shall occur
22 on or before the one-hundred and twentieth
23 day following the close of the preceding
24 quarter and shall be charged among
25 districts based on the number of children
26 currently placed in foster care in each
27 local social services district provided
28 that this methodology is revised quarterly
29 to reflect most current available data.
30 Amounts appropriated herein may, subject
31 to the director of the budget, be inter-
32 changed or transferred with any other
33 appropriation of the office of children
34 and family services or the office of
35 temporary and disability assistance as
36 necessary to reimburse the state share of
37 local social services district costs
38 appropriated herein

1,857,000

39 For services and expenses for the adoption
40 subsidy program pursuant to title 9 of
41 article 6 of the social services law.

42 Notwithstanding any inconsistent provision
43 of law, the liability of the state to
44 social services districts and the amount
45 to be distributed or otherwise expended by
46 the state to reimburse social services
47 districts pursuant to section 456 of the
48 social services law shall be 62 percent of
49 eligible social services district expendi-
50 tures.

51 The amount hereby appropriated is to be
52 available for payment of aid heretofore

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1 accrued or hereafter to accrue to municipi-
2 palities. Subject to the approval of the
3 director of the budget, the amount hereby
4 appropriated shall be available to the
5 office net of disallowances, refunds,
6 reimbursements, and credits.

7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be transferred to any other appropriation
10 within the office of children and family
11 services and/or the office of temporary
12 and disability assistance and/or suballo-
13 cated to the office of temporary and disa-
14 bility assistance for the purpose of
15 paying local social services districts'
16 costs of the above program and may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services general fund - local
22 assistance account with the approval of
23 the director of the budget who shall file
24 such approval with the department of audit
25 and control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee.

29 Notwithstanding any inconsistent provision
30 of law, in lieu of payments authorized by
31 the social services law, or payments of
32 federal funds otherwise due to the local
33 social services districts for programs
34 provided under the federal social security
35 act or the federal food stamp act, funds
36 herein appropriated, in amounts certified
37 by the state commissioner or the state
38 commissioner of health as due from local
39 social services districts each month as
40 their share of payments made pursuant to
41 section 367-b of the social services law
42 may be set aside by the state comptroller
43 in an interest-bearing account with such
44 interest accruing to the credit of the
45 locality in order to ensure the orderly
46 and prompt payment of providers under
47 section 367-b of the social services law
48 pursuant to an estimate provided by the
49 commissioner of health of each local
50 social services district's share of
51 payments made pursuant to section 367-b of
52 the social services law.

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1 The amounts appropriated herein shall be
2 available for reimbursement of local
3 district claims only to the extent that
4 such claims are submitted within twenty-
5 four months of the last day of the state
6 fiscal year in which the expenditures were
7 incurred, unless waived for good cause by
8 the commissioner subject to the approval
9 of the director of the budget.

10 Notwithstanding any inconsistent provision
11 of law, including section 1 of part C of
12 chapter 57 of the laws of 2006, as amended
13 by section 1 of part I of chapter 60 of
14 the laws of 2014, for the period commenc-
15 ing on April 1, 2015 and ending March 31,
16 2016 the commissioner shall not apply any
17 cost of living adjustment for the purpose
18 of establishing rates of payments,
19 contracts or any other form of reimburse-
20 ment.

21 Notwithstanding any other provision of law,
22 if a social services district fails to
23 provide reimbursement to the office of
24 children and family services pursuant to
25 section 529 of the executive law within 60
26 days of receiving a bill for services
27 under such section, or by the date certain
28 set by such office for providing
29 reimbursement, whichever is later, the
30 offices of the department of family
31 assistance are authorized to exercise the
32 state's set-off rights by withholding any
33 amounts due and owing to such district
34 under this appropriation, up to such
35 amounts due and owing to the state under
36 section 529 of the executive law and
37 transferring such funds to the miscella-
38 neous special revenue fund youth facility
39 per diem account (YF) 187,625,000

40 For services and expenses for foster care,
41 adult and child protective services,
42 preventive and adoption services provided
43 by Indian tribes pursuant to subdivision 2
44 of section 39 of the social services law,
45 after deducting therefrom any federal
46 funds properly received or to be received.
47 Notwithstanding the provisions of any
48 other law to the contrary, the liability
49 of the state and the amount to be distrib-
50 uted or otherwise expended by the state
51 shall be 92 percent of eligible expendi-
52 tures 3,700,000

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1 For services and expenses of certain child
2 fatality review teams approved by the
3 office of children and family services for
4 the purposes of investigating and/or
5 reviewing the death of children 829,100
6 For services and expenses of certain local
7 or regional multidisciplinary child abuse
8 investigation teams approved by the office
9 of children and family services for the
10 purpose of investigating reports of
11 suspected child abuse or maltreatment and
12 for new and established child advocacy
13 centers 5,229,900
14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.
22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.
44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified
52 by the state commissioner or the state

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1 commissioner of health as due from local
2 social services districts each month as
3 their share of payments made pursuant to
4 section 367-b of the social services law
5 may be set aside by the state comptroller
6 in an interest-bearing account with such
7 interest accruing to the credit of the
8 locality in order to ensure the orderly
9 and prompt payment of providers under
10 section 367-b of the social services law
11 pursuant to an estimate provided by the
12 commissioner of health of each local
13 social services district's share of
14 payments made pursuant to section 367-b of
15 the social services law.

16 Notwithstanding any inconsistent provision
17 of law, the amount hereby appropriated
18 shall be available for the designated
19 purposes, less the amount, as certified by
20 the director of the budget, of any trans-
21 fers from the general fund to the tobacco
22 control and insurance initiatives pool
23 established pursuant to section 2807-v of
24 the public health law, to reflect the
25 state savings attributable to this program
26 resulting from an increase in the federal
27 medical assistance percentage available to
28 the state pursuant to the applicable
29 provisions of the federal social security
30 act.

31 The amounts appropriated herein shall be
32 available for reimbursement of local
33 district claims only to the extent that
34 such claims are submitted within twenty-
35 four months of the last day of the state
36 fiscal year in which the expenditures were
37 incurred, unless waived for good cause by
38 the commissioner subject to the approval
39 of the director of the budget.

40 For services and expenses of medical care
41 for foster children. The amount appropri-
42 ated herein shall be available for trans-
43 fer or suballocation to the department of
44 health for the medical assistance program
45 for such services and expenses

37,450,000

46 For services and expenses, including local
47 administrative costs, for providing medi-
48 caid home and community based waiver
49 services pursuant to subdivision 12 of
50 section 366 of the social services law.
51 The amount appropriated herein is subject
52 to a spending plan approved by the divi-

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1 sion of the budget and may be available
2 for transfer or suballocation to the
3 department of health for the medical
4 assistance program for such services and
5 expenses.

6 Notwithstanding any inconsistent provision
7 of law, including section 1 of part C of
8 chapter 57 of the laws of 2006, as amended
9 by section 1 of part I of chapter 60 of
10 the laws of 2014, for the period commenc-
11 ing on April 1, 2015 and ending March 31,
12 2016 the commissioner shall not apply any
13 cost of living adjustment for the purpose
14 of establishing rates of payments,
15 contracts or any other form of reimburse-
16 ment

73,179,000

17 The money hereby appropriated is to be
18 available for payment of state aid hereto-
19 fore accrued or hereafter to accrue to
20 municipalities. Subject to the approval of
21 the director of the budget, the money
22 hereby appropriated shall be available to
23 the office net of disallowances, refunds,
24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision
26 of law, the amount herein appropriated may
27 be transferred to any other appropriation
28 within the office of children and family
29 services and/or the office of temporary
30 and disability assistance and/or suballo-
31 cated to the office of temporary and disa-
32 bility assistance for the purpose of
33 paying local social services districts'
34 costs of the above program and may be
35 increased or decreased by interchange with
36 any other appropriation or with any other
37 item or items within the amounts appropri-
38 ated within the office of children and
39 family services general fund - local
40 assistance account with the approval of
41 the director of the budget who shall file
42 such approval with the department of audit
43 and control and copies thereof with the
44 chairman of the senate finance committee
45 and the chairman of the assembly ways and
46 means committee.

47 Notwithstanding any inconsistent provision
48 of law, in lieu of payments authorized by
49 the social services law, or payments of
50 federal funds otherwise due to the local
51 social services districts for programs
52 provided under the federal social security

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1 act or the federal food stamp act, funds
2 herein appropriated, in amounts certified
3 by the state commissioner or the state
4 commissioner of health as due from local
5 social services districts each month as
6 their share of payments made pursuant to
7 section 367-b of the social services law
8 may be set aside by the state comptroller
9 in an interest-bearing account with such
10 interest accruing to the credit of the
11 locality in order to ensure the orderly
12 and prompt payment of providers under
13 section 367-b of the social services law
14 pursuant to an estimate provided by the
15 commissioner of health of each local
16 social services district's share of
17 payments made pursuant to section 367-b of
18 the social services law.

19 The amounts appropriated herein shall be
20 available for reimbursement of local
21 district claims only to the extent that
22 such claims are submitted within twenty-
23 four months of the last day of the state
24 fiscal year in which the expenditures were
25 incurred, unless waived for good cause by
26 the commissioner subject to the approval
27 of the director of the budget.

28 Notwithstanding any inconsistent provision
29 of law, including section 1 of part C of
30 chapter 57 of the laws of 2006, as amended
31 by section 1 of part I of chapter 60 of
32 the laws of 2014, for the period commencing
33 on April 1, 2015 and ending March 31,
34 2016 the commissioner shall not apply any
35 cost of living adjustment for the purpose
36 of establishing rates of payments,
37 contracts or any other form of reimburse-
38 ment.

39 Notwithstanding subdivision 10 of section
40 153 of the social services law and any
41 other provision of law to the contrary,
42 for state fiscal year 2015-16, the amount
43 appropriated herein shall be available for
44 18.424 percent reimbursement for local
45 expenditures for maintenance of hand-
46 icapped children placed by school
47 districts pursuant to article 89 of the
48 education law, except that in the case of
49 a student attending a state-operated
50 school for the deaf or blind pursuant to
51 article 87 or 88 of the education law who
52 was not placed in such school by a school

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1 district shall be subject to 94 percent of
 2 98 percent of 50 percent reimbursement by
 3 the state after first deducting therefrom
 4 any federal funds received or to be
 5 received on account of such expenditures.. 40,533,000
 6 The money hereby appropriated is to be
 7 available for payment of state aid hereto-
 8 fore accrued or hereafter to accrue to
 9 municipalities. Subject to the approval of
 10 the director of the budget, the money
 11 hereby appropriated shall be available to
 12 the office net of disallowances, refunds,
 13 reimbursements, and credits.
 14 Notwithstanding any inconsistent provision
 15 of law, the amount herein appropriated may
 16 be transferred to any other appropriation
 17 within the office of children and family
 18 services and/or the office of temporary
 19 and disability assistance and/or suballo-
 20 cated to the office of temporary and disa-
 21 bility assistance for the purpose of
 22 paying local social services districts'
 23 costs of the above program and may be
 24 increased or decreased by interchange with
 25 any other appropriation or with any other
 26 item or items within the amounts appropri-
 27 ated within the office of children and
 28 family services general fund - local
 29 assistance account with the approval of
 30 the director of the budget who shall file
 31 such approval with the department of audit
 32 and control and copies thereof with the
 33 chairman of the senate finance committee
 34 and the chairman of the assembly ways and
 35 means committee.
 36 Notwithstanding any inconsistent provision
 37 of law, in lieu of payments authorized by
 38 the social services law, or payments of
 39 federal funds otherwise due to the local
 40 social services districts for programs
 41 provided under the federal social security
 42 act or the federal food stamp act, funds
 43 herein appropriated, in amounts certified
 44 by the state commissioner or the state
 45 commissioner of health as due from local
 46 social services districts each month as
 47 their share of payments made pursuant to
 48 section 367-b of the social services law
 49 may be set aside by the state comptroller
 50 in an interest-bearing account with such
 51 interest accruing to the credit of the
 52 locality in order to ensure the orderly

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1 and prompt payment of providers under
2 section 367-b of the social services law
3 pursuant to an estimate provided by the
4 commissioner of health of each local
5 social services district's share of
6 payments made pursuant to section 367-b of
7 the social services law.

8 Notwithstanding section 398-a of the social
9 services law or any other law to the
10 contrary, the amount appropriated herein,
11 or such other amount as may be approved by
12 the director of the budget, shall be
13 available for 94 percent of 98 percent of
14 50 percent reimbursement after deducting
15 any federal funds available therefor to
16 social services districts for amounts
17 attributable to dormitory authority bill-
18 ings or approved refinancing of such bill-
19 ings which result in local social services
20 districts' claims in excess of a local
21 district's foster care block grant allo-
22 cation. In addition, subject to the
23 approval of the director of the budget, a
24 portion of funds appropriated herein, or
25 such other amount as may be approved by
26 the director of the budget, shall be
27 available for reimbursement related to
28 payments made by a social services
29 district to foster care providers subject
30 to the provisions of section 410-i of the
31 social services law for expenses directly
32 related to projects funded through the
33 housing finance agency for those foster
34 care providers which also received revised
35 or supplemental rates from the applicable
36 regulating agency to accommodate the hous-
37 ing finance agency payments or the refi-
38 nancing of previously approved dormitory
39 authority payments.

40 Notwithstanding section 398-a of the social
41 services law or any other law to the
42 contrary, such reimbursement shall be
43 available for 94 percent of 98 percent of
44 50 percent of social services district
45 costs, after deducting federal funds
46 available therefor, for those social
47 services districts' claims in excess of a
48 social services district's foster care
49 block grant allocation for those amounts
50 exclusively attributable to the previously
51 approved revised or supplemental rates. In
52 addition, subject to the approval of the

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1 director of the budget, a portion of funds
2 appropriated herein may also be used for
3 payments to the dormitory authority of the
4 state of New York for advisory services
5 including, but not limited to, site visits
6 and review of applications, building plans
7 and cost estimates for voluntary agency
8 programs for which the office of children
9 and family services establishes maximum
10 state aid rates and for capital projects
11 for residential institutions for children
12 seeking financing under paragraph b of
13 subdivision 40 of section 1680 of the
14 public authorities law, as amended by
15 chapter 508 of the laws of 2006 6,620,000
16 For eligible services and expenses provided
17 during state fiscal year 2015-16 by a city
18 with a population in excess of one million
19 for a close to home initiative to provide
20 juvenile justice services. Funds appropri-
21 ated herein shall be made available for
22 eligible services provided consistent with
23 plans that cover juvenile delinquents in
24 non-secure and limited secure settings
25 submitted by a city with a population in
26 excess of one million and approved by the
27 office of children and family services and
28 the director of the budget. The office of
29 children and family services shall not
30 reimburse any claims for expenditures for
31 residential services unless they are
32 submitted in final within twenty two
33 months of the calendar quarter in which
34 the claimed service or services were
35 delivered and shall not reimburse any
36 claims that were or will be transferred
37 from this appropriation to the foster care
38 block grant appropriation or the child
39 welfare services appropriation 41,400,000
40 For payment of state aid for services and
41 expenses for programs pursuant to section
42 530 of the executive law for secure and
43 non-secure detention services provided
44 from January 1, 2015 to December 31, 2015;
45 provided, however, notwithstanding the
46 provisions of any other law to the contra-
47 ry, the liability of the state and the
48 amount to be distributed or otherwise
49 expended by the state pursuant to section
50 530 of the executive law shall be deter-
51 mined by first calculating the amount of
52 the expenditure or other liability pursu-

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1 ant to such law after taking into consid-
2 eration any other limitations on the
3 amount of such expenditure or liability
4 set forth in the state budget for such
5 year, and then reducing the amount so
6 calculated by two percent of such amount.
7 Within the amounts appropriated herein,
8 state reimbursement shall be limited to
9 the amount of the municipality's distrib-
10 ution. Notwithstanding any other provision
11 of law, allocations shall be based on a
12 plan developed by the office of children
13 and family services and approved by the
14 director of the budget and shall be based,
15 in part, on each municipality's history of
16 detention utilization, youth population
17 and other factors as determined by the
18 office. Any portion of a municipality's
19 distribution not claimed by the munici-
20 pality for reimbursement of detention
21 expenditures made during the period Janu-
22 ary 1, 2015 through December 31, 2015 may
23 be claimed by such municipality to reim-
24 burse 62 percent of expenditures during
25 such period for supervision and treatment
26 services for juveniles programs not other-
27 wise reimbursable pursuant to chapter 58
28 of the laws of 2011. Notwithstanding any
29 provision of law to the contrary, the
30 amount appropriated herein may provide for
31 reimbursement of up to 100 percent of the
32 cost of care, maintenance and supervision
33 for youth whose residence is outside the
34 county providing the services up to the
35 county's distribution; provided that upon
36 such reimbursement from this appropri-
37 ation, the office of children and family
38 services shall bill, and the home county
39 of such youth shall reimburse the office
40 of children and family services, for 51
41 percent of the cost of care, maintenance
42 and supervision of such youth.

43 Notwithstanding any law to the contrary, the
44 office of children and family services may
45 require that such claims and data on
46 detention use be submitted to the office
47 electronically in the manner and format
48 required by the office.

49 Notwithstanding any law to the contrary, the
50 office shall be authorized to promulgate
51 regulations permitting the office to
52 impose fiscal sanctions in the event that

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1 the office finds non-compliance with regu-
2 lations governing secure and nonsecure
3 detention facilities and to establish cost
4 standards related to reimbursement of
5 secure and non-secure detention services.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the director of the budg-
9 et may, upon the advice of the commission-
10 er of the office of children and family
11 services, authorize the transfer or inter-
12 change of moneys appropriated herein with
13 any other local assistance - general fund
14 appropriation within the office of chil-
15 dren and family services except where
16 transfer or interchange of appropriation
17 is prohibited or otherwise restricted by
18 law.
19 Notwithstanding any other provision of law,
20 if a social services district fails to
21 provide reimbursement to the office of
22 children and family services pursuant to
23 section 529 of the executive law within 60
24 days of receiving a bill for services
25 under such section, or by the date certain
26 set by such office for providing
27 reimbursement, whichever is later, the
28 offices of the department of family
29 assistance are authorized to exercise the
30 state's set-off rights by withholding any
31 amounts due and owing to such district
32 under this appropriation, up to such
33 amounts due and owing to the state under
34 section 529 of the executive law and
35 transferring such funds to the miscella-
36 neous special revenue fund youth facility
37 per diem account (YF) 76,160,000
38 Notwithstanding any provision of law to the
39 contrary, the amount appropriated herein
40 shall be available to the office of chil-
41 dren and family services for payment of
42 the state share of a county's prior years
43 claim for reimbursement based upon a
44 subsequent review by the office of actual
45 expenditures for care, maintenance and
46 supervision provided to youth in
47 detention, to address any underpayment of
48 state aid to the county for services and
49 expenses for detention in a prior calendar
50 year 12,344,000
51 Notwithstanding any inconsistent provision
52 of law, the amount appropriated herein

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1 shall be available under the supervision
2 and treatment services for juveniles
3 program for 62 percent state reimbursement
4 to counties and the city of New York for
5 eligible expenditures for the provision
6 and administration of eligible supervision
7 and treatment services for juveniles
8 programs during the period of April 1,
9 2015 through March 31, 2016 that have been
10 approved by the office of children and
11 family services pursuant to a plan
12 approved by the director of the budget.
13 Within the amounts appropriated herein,
14 state reimbursement shall be limited to
15 the amount of such municipality's distrib-
16 ution. The office of children and family
17 services shall not reimburse any claims
18 unless they are submitted within 12 months
19 of the calendar quarter in which the
20 claimed services were delivered. These
21 funds shall not be used to supplant other
22 state and local funds 8,376,000

23 Notwithstanding section 530 of the executive
24 law or any other law to the contrary, for
25 reimbursement of 49 percent of approved
26 capital expenditures for secure juvenile
27 detention, however, 100 percent reimburse-
28 ment shall be provided for approved
29 capital expenditures associate with
30 raising the age of juvenile jurisdiction.
31 Such reimbursement shall be in the form
32 of depreciation of approved capital costs
33 and interest on bonds, notes or other
34 indebtedness necessarily undertaken to
35 finance construction costs. Notwith-
36 standing any provision of laws to the
37 contrary, funding for such costs shall be
38 limited to the amount appropriated herein.
39 Notwithstanding any law to the contrary,
40 the office of children and family services
41 may require that such claims for
42 reimbursement of capital expenditures be
43 submitted to the office electronically in
44 the manner and format required by the
45 office. Notwithstanding section 51 of the
46 state finance law and any other provision
47 of law to the contrary, the director of
48 the budget may, upon the advice of the
49 commissioner of the office of children and
50 family services, authorize the interchange
51 of moneys appropriated herein with any
52 other local assistance - general fund

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1 appropriation within the office of chil-
2 dren and family services 10,000,000
3 For eligible services and expenses of youth
4 development programs as determined by the
5 office of children and family services.
6 Notwithstanding any other provision of law
7 to the contrary, a youth development
8 program shall mean a program designed to
9 provide community-level services to
10 promote positive youth development but
11 shall not include approved runaway
12 programs or transitional independent
13 living support programs as such terms are
14 defined in section 532-a of the executive
15 law. Each county or a city with a popu-
16 lation of one million or more, which shall
17 be known as a municipality, operating a
18 youth development program approved by the
19 office of children and family services
20 shall be eligible for one hundred percent
21 state reimbursement of its qualified
22 expenditures, subject to the amount avail-
23 able under this appropriation and exclu-
24 sive of any federal funds made available
25 therefor, not to exceed the municipality's
26 distribution of state aid for youth devel-
27 opment programs. The amount appropriated
28 herein for youth development programs
29 shall be distributed by the office of
30 children and family services to eligible
31 municipalities that have a comprehensive
32 plan that has been developed in consulta-
33 tion with the applicable municipal youth
34 bureau and approved by the office of chil-
35 dren and family services. The distribution
36 of the amount appropriated herein to
37 eligible municipalities by the office of
38 children and family services shall be
39 based on factors as determined by the
40 office and subject to the approval of the
41 director of budget; such factors shall
42 include the number of youth under the age
43 of twenty-one residing in the municipality
44 as shown by the last published federal
45 census certified in the same manner as
46 provided by section fifty-four of the
47 state finance law and may include, but not
48 be limited to, the percentage of youth
49 living in poverty within the municipality
50 or such other factors as provided for in
51 the regulations of the office of children
52 and family services. Up to fifteen percent

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1 of the youth development funds that a
 2 municipality would allocate to an approved
 3 local youth bureau pursuant to an approved
 4 comprehensive plan may be used for admin-
 5 istrative functions performed by such
 6 local youth bureau. Notwithstanding any
 7 provision of law to the contrary, an
 8 approved local youth bureau that is not
 9 providing, operating, administering or
 10 monitoring youth development programs
 11 shall not receive funding under this
 12 appropriation. The office shall not reim-
 13 burse any claims for youth development
 14 programs unless they are submitted within
 15 twelve months of the calendar quarter in
 16 which the expenditure was made. The office
 17 may require that such claims be submitted
 18 to the office electronically in the manner
 19 and format required by the office. A muni-
 20 cipality may enter into contracts to
 21 effectuate its youth development program
 22 as approved by the office of children and
 23 family services. No expenditures shall be
 24 made from this appropriation for youth
 25 development programs until a plan has been
 26 approved by the director of the budget and
 27 a certificate of approval allocating these
 28 funds has been issued by the director of
 29 the budget

14,121,700

30 For payment of state aid for programs for
 31 the provision of eligible services to
 32 runaway and homeless youth pursuant to a
 33 plan, submitted by an eligible county, or
 34 a city having a population of one million
 35 or more, which shall be known as a munici-
 36 pality, and approved by the office of
 37 children and family services as part of
 38 such municipality's comprehensive plan;
 39 the office of children and family services
 40 shall not reimburse any claims unless they
 41 are submitted within 12 months of the
 42 calendar quarter in which the claimed
 43 service or services were delivered.
 44 Notwithstanding any law to the contrary,
 45 the office of children and family services
 46 may require that such claims for provision
 47 of services to runaway and homeless youth
 48 be submitted to the office electronically
 49 in the manner and format required by the
 50 office, and the information regarding
 51 outcome based measures that demonstrate
 52 quality of services provided and program

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1 effectiveness be submitted to the office
2 in a form and manner and at such times as
3 required by the office. No expenditures
4 shall be made from this appropriation
5 until an annual expenditure plan is
6 approved by the director of the budget and
7 a certificate of approval allocating these
8 funds has been issued by the director of
9 the budget and copies of such certificate
10 or any amendment thereto filed with the
11 state comptroller, the chairperson of the
12 senate finance committee and the chair-
13 person of the assembly ways and means
14 committee 2,355,800

15 For services and expenses provided by local
16 probation departments, for the post-place-
17 ment care of youth leaving a youth resi-
18 dential facility and for services and
19 expenses of the office of children and
20 family services related to community-based
21 programs for youth in the care of the
22 office of children and family services
23 which may include but not be limited to
24 multi-systemic therapy, family functional
25 therapy and/or functional therapeutic
26 foster care, and electronic monitoring.
27 Funds appropriated herein shall be made
28 available subject to the approval of an
29 expenditure plan by the director of the
30 budget. Funded programs shall submit
31 information regarding outcome based meas-
32 ures that demonstrate quality of services
33 provided and program effectiveness to the
34 office in a form and manner and at such
35 times as required by the office 311,700

36 Notwithstanding sections 131-u and 459-c of
37 the social services law or any other law
38 to the contrary, for reimbursement of 98
39 percent of 50 percent of eligible expendi-
40 tures to local social services districts
41 for the provision and administration of,
42 after first deducting therefrom any feder-
43 al funds properly received or to be
44 received on account thereof: adult protec-
45 tive services; residential services for
46 victims of domestic violence who are
47 determined to be ineligible for public
48 assistance during the time the victims
49 were residing in residential programs for
50 victims of domestic violence; and nonresi-
51 dential services for victims of domestic
52 violence.

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1 The money hereby appropriated is to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, the money
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be transferred to any other appropriation
12 within the office of children and family
13 services and/or the office of temporary
14 and disability assistance and/or suballo-
15 cated to the office of temporary and disa-
16 bility assistance for the purpose of
17 paying local social services districts'
18 costs of the above program and may be
19 increased or decreased by interchange with
20 any other appropriation or with any other
21 item or items within the amounts appropri-
22 ated within the office of children and
23 family services general fund - local
24 assistance account with the approval of
25 the director of the budget who shall file
26 such approval with the department of audit
27 and control and copies thereof with the
28 chairman of the senate finance committee
29 and the chairman of the assembly ways and
30 means committee.

31 Notwithstanding any inconsistent provision
32 of law, in lieu of payments authorized by
33 the social services law, or payments of
34 federal funds otherwise due to the local
35 social services districts for programs
36 provided under the federal social security
37 act or the federal food stamp act, funds
38 herein appropriated, in amounts certified
39 by the state commissioner or the state
40 commissioner of health as due from local
41 social services districts each month as
42 their share of payments made pursuant to
43 section 367-b of the social services law
44 may be set aside by the state comptroller
45 in an interest-bearing account with such
46 interest accruing to the credit of the
47 locality in order to ensure the orderly
48 and prompt payment of providers under
49 section 367-b of the social services law
50 pursuant to an estimate provided by the
51 commissioner of health of each local
52 social services district's share of

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<p>1 payments made pursuant to section 367-b of 2 the social services law</p>	<p>44,000,000</p>
<p>3 For services and expenses of kinship care 4 programs. Such funds are available pursu- 5 ant to a plan prepared by the office of 6 children and family services and approved 7 by the director of the budget to continue 8 or expand existing programs with existing 9 contractors that are satisfactorily 10 performing as determined by the office of 11 children and family services, to award new 12 contracts to continue programs where the 13 existing contractors are not satisfactori- 14 ly performing as determined by the office 15 of children and family services and/or 16 award new contracts through a competitive 17 process. Such contracts shall provide for 18 submission of information regarding 19 outcome based measures that demonstrate 20 quality of services provided and program 21 effectiveness to the office in a form and 22 manner and at such times as required by 23 the office</p>	<p>338,750</p>
<p>24 For services and expenses related to the 25 home visiting program. Such funds are to 26 be available pursuant to a plan prepared 27 by the office of children and family 28 services and approved by the director of 29 the budget to continue or expand existing 30 programs with existing contractors that 31 are satisfactorily performing as deter- 32 mined by the office of children and family 33 services, to award new contracts to 34 continue programs where the existing 35 contractors are not satisfactorily 36 performing as determined by the office of 37 children and family services and/or to 38 award new contracts through a competitive 39 process. Such contracts shall provide for 40 submission of information regarding 41 outcome based measures that demonstrate 42 quality of services provided and program 43 effectiveness to the office in a form and 44 manner and at such times as required by 45 the office</p>	<p>23,288,200</p>
<p>46 For services and expenses of the William B. 47 Hoyt memorial children and family trust 48 fund, for prevention and support service 49 programs for victims of family violence 50 pursuant to article 10-A of the social 51 services law. Programs funded through such 52 trust shall submit information regarding</p>	

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1 outcome based measures that demonstrate
2 quality of services provided and program
3 effectiveness to the office in a form and
4 manner and at such times as required by
5 the office. Funds appropriated herein may
6 be transferred to the office of children
7 and family services miscellaneous special
8 revenue fund, children and family trust
9 fund 621,850

10 For services and expenses for supportive
11 housing for young adults aged 25 years or
12 younger leaving or having recently left
13 foster care or who had been in foster care
14 for more than a year after their 16th
15 birthday and who are at-risk of street
16 homelessness or sheltered homelessness
17 provided under the joint project between
18 the state and the city of New York, known
19 as the New York New York III supportive
20 housing agreement. No expenditure shall be
21 made until a certificate of allocation has
22 been approved by the director of the budg-
23 et with copies to be filed with the chair-
24 persons of the senate finance committee
25 and the assembly ways and means committee.
26 The amount appropriated herein may be
27 transferred or otherwise made available to
28 the city of New York administration for
29 children's services for services and
30 expenses related to implementing the
31 project.

32 Notwithstanding any inconsistent provision
33 of law, including section 1 of part C of
34 chapter 57 of the laws of 2006, as amended
35 by section 1 of part I of chapter 60 of
36 the laws of 2014, for the period commenc-
37 ing on April 1, 2015 and ending March 31,
38 2016 the commissioner shall not apply any
39 cost of living adjustment for the purpose
40 of establishing rates of payments,
41 contracts or any other form of reimburse-
42 ment 2,166,000

43 For services and expenses of the Catholic
44 Family Center in Rochester to establish
45 and operate a statewide kinship informa-
46 tion and referral network 220,500

47 For services and expenses of the advantage
48 after school program. Such funds are to be
49 available pursuant to a plan prepared by
50 the office of children and family services
51 and approved by the director of the budget
52 to extend or expand current contracts with

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1 community based organizations, to award
2 new contracts to continue programs where
3 the existing contractors are not satisfac-
4 torily performing as determined by the
5 office of children and family services
6 and/or to award new contracts through a
7 competitive process to community based
8 organizations 17,255,300

9 For services and expenses of a
10 public/private partnership pilot program
11 to fund new and expand existing preven-
12 tive, early childhood development, and
13 other services to at-risk children, youth
14 and families and such funds shall not be
15 used to supplant other state, local or
16 federal funding. Notwithstanding any other
17 provision of law to the contrary, state
18 funding for the pilot program shall be
19 limited to the amount appropriated herein
20 and shall not constitute more than 65
21 percent of eligible program expenditures,
22 with the remaining 35 percent of program
23 expenditures to be supported with private
24 funds. The funds shall be distributed
25 through a competitive process for services
26 in an eligible region pursuant to a plan
27 prepared by the office of children and
28 family services and approved by the direc-
29 tor of the budget. Eligible regions are
30 the Capital, Central New York, Finger
31 Lakes, Long Island, Mid-Hudson, Mohawk
32 Valley, New York City, North Country,
33 Southern Tier or Western New York regions. 3,409,000

34 -----
35 Program account subtotal 1,711,642,550
36 -----

37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Social Services Block Grant Account - 25182
41

42 For services and expenses for supportive
43 social services provided pursuant to title
44 XX of the federal social security act.
45 Notwithstanding any other provision of
46 law, the moneys hereby appropriated shall
47 be apportioned by the office of children
48 and family services to local social
49 services districts, to reimburse local
50 district expenditures for supportive
51 services and training subject to the
52 approval of the director of the budget;

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1 provided, however, that reimbursement to
2 social services districts for eligible
3 expenditures for services incurred during
4 a particular federal fiscal year will be
5 limited to expenditures claimed by March
6 31 of the following year.

7 Notwithstanding any other provision of law,
8 of the funds available herein, including
9 any funds transferred from the temporary
10 assistance to needy families block grant
11 to the title XX block grant, \$66,000,000
12 shall be allocated to social services
13 districts, solely for reimbursement of
14 expenditures for the provision and admin-
15 istration of adult protective services,
16 residential services for victims of domes-
17 tic violence who are determined to be
18 ineligible for public assistance during
19 the time the victims were residing in
20 residential programs for victims of domes-
21 tic violence, and nonresidential services
22 for victims of domestic violence, pursuant
23 to an allocation plan developed by the
24 office and submitted for approval by the
25 division of the budget no later than 60
26 days following enactment of this chapter,
27 based on each district's claims for such
28 costs and any other factors as identified
29 in the allocation plan, adjusted by appli-
30 cable cost allocation methodology and net
31 of any retroactive payments for the 12
32 month period ending June 30, 2014 that are
33 submitted on or before January 2, 2015;
34 provided, however, that if the office
35 determines that the total amount of a
36 social services district's claims for such
37 services which could be reimbursed from
38 these funds is less than the amount allo-
39 cated to the district for such claims, the
40 office may, subject to approval by the
41 director of the budget, reallocate the
42 unused funds to other social services
43 districts with eligible claims that exceed
44 their allocation.

45 Funds appropriated herein shall be available
46 for aid to municipalities and for payments
47 to the federal government for expenditures
48 made pursuant to the social services law
49 and the state plan for individual and
50 family grant program under the disaster
51 relief act of 1974.

52

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AID TO LOCALITIES 2015-16

1 The funds hereby appropriated are to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, such funds
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be transferred to any other appropriation
12 within the office of children and family
13 services and/or the office of temporary
14 and disability assistance and/or suballo-
15 cated to the office of temporary and disa-
16 bility assistance for the purpose of
17 paying local social services districts'
18 costs of the above program and may be
19 increased or decreased by interchange with
20 any other appropriation or with any other
21 item or items within the amounts appropri-
22 ated within the office of children and
23 family services general fund - local
24 assistance account with the approval of
25 the director of the budget who shall file
26 such approval with the department of audit
27 and control and copies thereof with the
28 chairman of the senate finance committee
29 and the chairman of the assembly ways and
30 means committee.

31 Notwithstanding any inconsistent provision
32 of law, in lieu of payments authorized by
33 the social services law, or payments of
34 federal funds otherwise due to the local
35 social services districts for programs
36 provided under the federal social security
37 act or the federal food stamp act, funds
38 herein appropriated, in amounts certified
39 by the state comptroller or the state
40 commissioner of health as due from local
41 social services districts each month as
42 their share of payments made pursuant to
43 section 367-b of the social services law
44 may be set aside by the state comptroller
45 in an interest bearing account with such
46 interest accruing to the credit of the
47 locality in order to ensure the orderly
48 and prompt payment of providers under
49 section 367-b of the social services law
50 pursuant to an estimate provided by the
51 commissioner of health of each local
52 social services district's share of

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1	payments made pursuant to section 367-b of	
2	the social services law	150,000,000
3		-----
4	Program account subtotal	150,000,000
5		-----

6
7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Title IV-a, IV-b, IV-e Account - 25175

10
11 For services and expenses for the foster
12 care and adoption assistance program, and
13 the kinship guardianship assistance
14 program, including related administrative
15 expenses, and for services and expenses
16 for child welfare and family preservation
17 and family support services provided
18 pursuant to title IV-a, subparts 1 and 2
19 of title IV-b and title IV-e of the feder-
20 al social security act including the
21 federal share of costs incurred implement-
22 ing the federal adoption and safe families
23 act of 1997 (P.L. 105-89); provided,
24 however, that reimbursement to social
25 services districts for eligible expendi-
26 tures for services other than the foster
27 care and adoption assistance program, and
28 the kinship guardianship assistance
29 program incurred during a particular
30 federal fiscal year will be limited to
31 expenditures claimed by March 31 of the
32 following year.

33 Notwithstanding any inconsistent provision
34 of law, in lieu of payments authorized by
35 the social services law, or payments of
36 federal funds otherwise due to the local
37 social services districts for programs
38 provided under the federal social security
39 act or the federal food stamp act, funds
40 herein appropriated, in amounts certified
41 by the state commissioner or the state
42 commissioner of health as due from local
43 social services districts each month as
44 their share of payments made pursuant to
45 section 367-b of the social services law
46 may be set aside by the state comptroller
47 in an interest-bearing account with such
48 interest accruing to the credit of the
49 locality in order to ensure the orderly
50 and prompt payment of providers under
51 section 367-b of the social services law
52 pursuant to an estimate provided by the

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AID TO LOCALITIES 2015-16

1 commissioner of health of each local
2 social services district's share of
3 payments made pursuant to section 367-b of
4 the social services law.
5 Funds appropriated herein shall be available
6 for aid to municipalities and for payments
7 to the federal government for expenditures
8 made pursuant to the social services law
9 and the state plan for individual and
10 family grant program under the disaster
11 relief act of 1974.
12 Such funds are to be available for payment
13 of aid heretofore accrued or hereafter to
14 accrue to municipalities. Subject to the
15 approval of the director of the budget,
16 such funds shall be available to the
17 office net of disallowances, refunds,
18 reimbursements, and credits.
19 Notwithstanding any inconsistent provision
20 of law, the amount herein appropriated may
21 be transferred to any other appropriation
22 within the office of children and family
23 services and/or the office of temporary
24 and disability assistance and/or suballo-
25 cated to the office of temporary and disa-
26 bility assistance for the purpose of
27 paying local social services districts'
28 costs of the above program and may be
29 increased or decreased by interchange with
30 any other appropriation or with any other
31 item or items within the amounts appropri-
32 ated within the office of children and
33 family services general fund - local
34 assistance account with the approval of
35 the director of the budget who shall file
36 such approval with the department of audit
37 and control and copies thereof with the
38 chairman of the senate finance committee
39 and the chairman of the assembly ways and
40 means committee 868,900,000
41 -----
42 Program account subtotal 868,900,000
43 -----
44
45 Special Revenue Funds - Other
46 Combined Expendable Trust Fund
47 Children and Family Trust Fund Account - 20128
48
49 For services and expenses related to the
50 administration and implementation of
51 contracts for prevention and support
52 service programs for victims of family

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AID TO LOCALITIES 2015-16

1 violence under the William B. Hoyt memori-
2 al children and family trust fund pursuant
3 to article 10-A of the social services
4 law. Funds appropriated to the children
5 and family trust fund shall be available
6 for expenditure for such services and
7 expenses herein 3,459,000
8 -----
9 Program fund subtotal 3,459,000
10 -----
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Children and Family Services Quality Enhancement Account - 21900
15
16 For services and expenses related to activ-
17 ities to increase the availability and/or
18 quality of children and family services
19 programs. No expenditures shall be made
20 from this account until an expenditure
21 plan has been approved by the director of
22 the budget 5,000,000
23 -----
24 Program account subtotal 5,000,000
25 -----
26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Family Preservation and Federal Family Violence Services Account -
30 22082
31
32 For services and expenses associated with
33 the home visiting program, the coordinated
34 children's services initiative, domestic
35 violence programs and related programs,
36 subject to the approval of the director of
37 the budget 10,000,000
38 -----
39 Program account subtotal 10,000,000
40 -----
41
42 TRAINING AND DEVELOPMENT PROGRAM 24,034,800
43 -----
44
45 General Fund
46 Local Assistance Account - 10000
47
48 For state reimbursement to local social
49 services districts for training expenses
50 associated with title IV-a, title IV-e,
51

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AID TO LOCALITIES 2015-16

1 title IV-d, title IV-f and title XIX of
 2 the federal social security act or their
 3 successor titles and programs.
 4 Funds appropriated herein shall be available
 5 for aid to municipalities and for payments
 6 to the federal government for expenditures
 7 made pursuant to the social services law
 8 and the state plan for individual and
 9 family grant program under the disaster
 10 relief act of 1974.
 11 Such funds are to be available for payment
 12 of aid heretofore accrued or hereafter to
 13 accrue to municipalities. Subject to the
 14 approval of the director of the budget,
 15 such funds shall be available to the
 16 office net of disallowances, refunds,
 17 reimbursements, and credits.
 18 Notwithstanding any inconsistent provision
 19 of law, the amount herein appropriated may
 20 be transferred to any other appropriation
 21 and/or suballocated to any other agency
 22 for the purpose of paying local social
 23 services district cost or may be increased
 24 or decreased by interchange with any other
 25 appropriation or with any other item or
 26 items within the amounts appropriated
 27 within the office of children and family
 28 services - local assistance account with
 29 the approval of the director of the budget
 30 who shall file such approval with the
 31 department of audit and control and copies
 32 thereof with the chairman of the senate
 33 finance committee and the chairman of the
 34 assembly ways and means committee.
 35 The amount appropriated herein, as may be
 36 adjusted by transfer of general fund
 37 moneys for administration of child
 38 welfare, training and development, public
 39 assistance, and food stamp programs appro-
 40 priated in the office of children and
 41 family services and the office of tempo-
 42 rary and disability assistance, shall
 43 constitute total state reimbursement for
 44 all local training programs in state
 45 fiscal year 2015-16 4,815,800
 46 -----
 47 Program account subtotal 4,815,800
 48 -----
 49
 50 Special Revenue Funds - Federal
 51 Federal Health and Human Services Fund
 52 Federal Health and Human Services Fund Account - 25175

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 For reimbursement to local social services
2 districts for training expenses associated
3 with title IV-a, title IV-e, title IV-d
4 and title XIX of the federal social secu-
5 rity act or their successor titles and
6 programs.
7 Funds appropriated herein shall be available
8 for aid to municipalities and for payments
9 to the federal government for expenditures
10 made pursuant to the social services law
11 and the state plan for individual and
12 family grant program under the disaster
13 relief act of 1974.
14 Such funds are to be available for payment
15 of aid heretofore accrued or hereafter to
16 accrue to municipalities. Subject to the
17 approval of the director of the budget,
18 such funds shall be available to the
19 office net of disallowances, refunds,
20 reimbursements, and credits.
21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 and/or suballocated to any other agency
25 for the purpose of paying local social
26 services district cost, or may be
27 increased or decreased by interchange with
28 any other appropriation or with any other
29 item or items within the amounts appropri-
30 ated within the office of children and
31 family services federal funds - local
32 assistance account with the approval of
33 the director of the budget who shall file
34 such approval with the department of audit
35 and control and copies thereof with the
36 chairman of the senate finance committee
37 and the chairman of the assembly ways and
38 means committee 19,219,000
39 -----
40 Program account subtotal 19,219,000
41 -----
42

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CHILD CARE PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 The money hereby appropriated is to be available for payment of state
8 aid heretofore accrued or hereafter to accrue to municipalities.9 Subject to the approval of the director of the budget, the money
10 hereby appropriated shall be available to the office net of
11 disallowances, refunds, reimbursements and credits.12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.41 Notwithstanding any other provision of law, the money hereby
42 appropriated, in combination with the money appropriated in federal
43 block grant, federal day care account, including any funds
44 transferred or suballocated by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund federal temporary
47 assistance to needy families block grant funds at the request of
48 local social services districts and, upon approval of the director
49 of the budget, transfer of federal temporary assistance for needy
50 families block grant funds made available from the New York works
51 compliance fund program or otherwise specifically appropriated
52 therefor, shall constitute the state block grant for child care. The

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 money hereby appropriated is to be available to social services
2 districts for child care assistance pursuant to title 5-C of article
3 6 of the social services law and shall be apportioned among the
4 social services districts by the office according to an allocation
5 plan developed by the office and submitted to the director of the
6 budget for approval within 60 days of enactment of the budget. A
7 district's block grant allocation, including any funds the office of
8 temporary and disability assistance transfers from a district's
9 flexible fund for family services allocation to the state block
10 grant for child care at the district's request, for a particular
11 federal fiscal year is available only for child care assistance
12 expenditures made during that federal fiscal year and which are
13 claimed by March 31 of the year immediately following the end of
14 that federal fiscal year. Notwithstanding any other provision of
15 law, any claims for child care assistance made by a social services
16 district for expenditures made during a particular federal fiscal
17 year, other than claims made under title XX of the federal social
18 security act and under the food stamp employment and training
19 program, shall be counted against the social services district's
20 block grant allocation for that federal fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year ... 270,553,700 (re. \$99,600,000)

31 For additional services and expenses of child care assistance programs
32 ... 34,000,000 (re. \$34,000,000)

33 For services and expenses of the united federation of teachers to
34 provide professional development to child care providers including
35 but not necessarily limited to licensed group family day care home,
36 registered family day care home and legally-exempt providers located
37 in the city of New York, to meet existing training requirements and
38 to enhance the development of such providers
39 500,000 (re. \$500,000)

40 For services and expenses of the united federation of teachers to
41 establish and operate a quality grant program for child care
42 providers which may include licensed group family day care home
43 providers, registered family day care home providers and legally-
44 exempt providers located in the city of New York
45 1,500,000 (re. \$1,500,000)

46 For services and expenses of child care services provided to children
47 of migrant workers in programs operated by non-profit organizations
48 under contract with the department of agriculture and markets to
49 provide such care. The funds appropriated herein may be suballocated
50 to the department of agriculture and markets
51 1,754,000 (re. \$1,754,000)

52

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:

2 The money hereby appropriated is to be available for payment of state
3 aid heretofore accrued or hereafter to accrue to municipalities.
4 Subject to the approval of the director of the budget, the money
5 hereby appropriated shall be available to the office net of disal-
6 lowances, refunds, reimbursements and credits.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of
14 payments made pursuant to section 367-b of the social services law
15 may be set aside by the state comptroller in an interest-bearing
16 account with such interest accruing to the credit of the locality in
17 order to ensure the orderly and prompt payment of providers under
18 section 367-b of the social services law pursuant to an estimate
19 provided by the commissioner of health of each local social services
20 district's share of payments made pursuant to section 367-b of the
21 social services law.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be transferred to any other appropriation within
24 the office of children and family services and/or the office of
25 temporary and disability assistance and/or suballocated to the
26 office of temporary and disability assistance for the purpose of
27 paying local social services districts' costs of the above program
28 and may be increased or decreased by interchange with any other
29 appropriation or with any other item or items within the amounts
30 appropriated within the office of children and family services
31 general fund - local assistance account with the approval of the
32 director of the budget who shall file such approval with the depart-
33 ment of audit and control and copies thereof with the chairman of
34 the senate finance committee and the chairman of the assembly ways
35 and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated, in combination with the money appropriated in federal block
38 grant, federal day care account, including any funds transferred or
39 suballocated by the office of temporary and disability assistance
40 special revenue funds - federal / aid to localities federal health
41 and human services fund federal temporary assistance to needy fami-
42 lies block grant funds at the request of local social services
43 districts and, upon approval of the director of the budget, transfer
44 of federal temporary assistance for needy families block grant funds
45 made available from the New York works compliance fund program or
46 otherwise specifically appropriated therefor, shall constitute the
47 state block grant for child care. The money hereby appropriated is
48 to be available to social services districts for child care assist-
49 ance pursuant to title 5-C of article 6 of the social services law
50 and shall be apportioned among the social services districts by the
51 office according to an allocation plan developed by the office and
52 submitted to the director of the budget for approval within 60 days

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 of enactment of the budget. A district's block grant allocation,
2 including any funds the office of temporary and disability assist-
3 ance transfers from a district's flexible fund for family services
4 allocation to the state block grant for child care at the district's
5 request, for a particular federal fiscal year is available only for
6 child care assistance expenditures made during that federal fiscal
7 year and which are claimed by March 31 of the year immediately
8 following the end of that federal fiscal year. Notwithstanding any
9 other provision of law, any claims for child care assistance made by
10 a social services district for expenditures made during a particular
11 federal fiscal year, other than claims made under title XX of the
12 federal social security act and under the food stamp employment and
13 training program, shall be counted against the social services
14 district's block grant allocation for that federal fiscal year.

15 A social services district shall expend its allocation from the block
16 grant in accordance with the applicable provisions in federal law
17 and regulations relating to the federal funds included in the state
18 block grant for child care and the regulations of the office of
19 children and family services. Notwithstanding any other provision of
20 law, each district's claims submitted under the state block grant
21 for child care will be processed in a manner that maximizes the
22 availability of federal funds and ensures that the district meets
23 its maintenance of effort requirement in each applicable federal
24 fiscal year ... 158,397,700 (re. \$880,000)
25

26 By chapter 53, section 1, of the laws of 2012:

27 For services and expenses of the civil service employees association,
28 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
29 program for licensed group family day care home and registered fami-
30 ly day care home providers outside the city of New York; provided
31 however, that, pursuant to a request by the civil services associ-
32 ation, the funds may be made available to CSEA Workers' Opportunity
33 Resources and Knowledge Institute (CSEA WORK Institute), or other
34 administrator designated by the union to administer and implement
35 the program for the union ... 3,735,000 (re. \$40,000)
36

37 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38 section 1, of the laws of 2012:

39 Notwithstanding any inconsistent provision of law, the funds appropri-
40 ated herein shall be available to operate and support enrollment in
41 the child care facilitated enrollment pilot programs which expand
42 access to child care subsidies for working families living or
43 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
44 Bronx, and in the county of Monroe, with income up to 275 percent of
45 the federal poverty level. Of the amount appropriated herein,
46 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
47 shall be made available for all other projects. Up to \$160,500 shall
48 be made available to the current designated administrator in the
49 county of Monroe, or to a successor administrator designated by the
50 current administration to administer such county's program and to
51 implement a plan approved by the office of children and family
52 services; and up to \$385,500 shall be made available to the Consor-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 tium for Worker Education, Inc., or other designated successor, to
2 administer and to implement a plan approved by the office of chil-
3 dren and family services for the programs in the Liberty Zone, and
4 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
5 administrator shall prepare and submit to the office of children and
6 family services, the chairs of the senate committee on children and
7 families and the senate committee on social services, the chair of the
8 the assembly committee on children and families, the chair of the
9 assembly committee on social services, the chair of the senate
10 committee on labor, and the chair of the assembly committee on
11 labor, an evaluation of the pilot with recommendations for continua-
12 tion or dissolution of the program supported by appropriate documen-
13 tation. Such evaluation shall include available, information regard-
14 ing the pilot programs or participants in the pilot programs, absent
15 identifying information, including but not limited to: the number of
16 income-eligible children of working parents with income greater than
17 200 percent but at or less than 275 percent of the federal poverty
18 level; the ages of the children served by the project, the number of
19 families served by the project who are in receipt of family assist-
20 ance, the factors that parents considered when searching for child
21 care, the factors that barred the families' access to child care
22 assistance prior to their enrollment in the pilot program, the
23 number of families who receive a child care subsidy pursuant to this
24 program who choose to use such subsidy for regulated child care, and
25 the number of families who receive a child care subsidy pursuant to
26 this program who choose to use such subsidy to receive child care
27 services provided by a legally exempt provider. Such report shall be
28 submitted by the applicable project administrator, on or before
29 October 1, 2012, provided that if such report is not received by
30 October 1, 2012, reimbursement for administrative costs shall be
31 either reduced or withheld, and failure of an administrator to
32 submit a timely report may jeopardize such program's funding in
33 future years. Expenses related to the development of the evaluation
34 of the pilot programs shall be paid from the pilot program's admin-
35 istrative set-aside or non-state funds. The remaining portion of the
36 project's funds shall be allocated by the office of children and
37 family services to the local social services districts where the
38 recipient families reside as determined by the project administrator
39 based on projected needs and cost of providing child care subsidy
40 payments to working families enrolled in the child care subsidy
41 program through the pilot initiative, provided however that the
42 office of children and family services shall not reimburse subsidy
43 payments in excess of the amount the subsidy funding appropriated
44 herein can support and the applicable local social services district
45 shall not be required to approve or pay for subsidies not funded
46 herein. The total number of slots for pilot programs located within
47 the city of New York shall not exceed one thousand during fiscal
48 year 2012-13. Vacancies in child care slots may be filled at such
49 time as the total enrollment of the New York city pilot program is
50 less than one thousand slots. The pilot program located in the
51 borough of Queens shall receive one new additional slot for each
52 slot which becomes available through attrition once the total number

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1 of filled child care slots reaches less than one thousand. Child
 2 care subsidies paid on behalf of eligible families shall be reim-
 3 bursed at the actual cost of care up to the applicable market rate
 4 for the district in which the child care is provided in accordance
 5 with the fee schedule of the local social services district making
 6 the subsidy payments. Pilot programs are required to submit monthly
 7 reports to the office of children and family services, the local
 8 social services district, and for programs located in the city of
 9 New York, the administration for children's services, and the legis-
 10 lature. Each monthly report must provide without benefit of personal
 11 identifying information, the pilot program's current enrollment
 12 level, amount of the child's subsidy, co-payment levels and other
 13 information as needed or required by the office of children and
 14 family services. Further, the office of children and family services
 15 shall provide technical assistance to the pilot program to assist
 16 with project administration and timely coordination of the monthly
 17 claiming process. Notwithstanding any other provision of law, any
 18 pilot programs maintained herein may be terminated if the adminis-
 19 trator for such programs mismanages such programs, by engaging in
 20 actions including but not limited to, improper use of funds, provid-
 21 ing for child care subsidies in excess of the amount the subsidy
 22 funding appropriated herein can support, and failing to submit
 23 claims for reimbursement in a timely fashion
 24 5,460,000 (re. \$819,000)

25
 26 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 27 section 1, of the laws of 2011:

28 For services and expenses of the civil service employees association,
 29 Local 1000, AFSCME, AFL-CIO to provide professional development to
 30 child care providers which shall include but not necessarily be
 31 limited to, licensed group family day care home, registered family
 32 day care home and legally-exempt providers located outside the city
 33 of New York, to meet existing training requirements and to enhance
 34 the development of such providers; provided however, that, pursuant
 35 to a request by the civil services association, the funds may be
 36 made available to CSEA Workers' Opportunity Resources and Knowledge
 37 Institute (CSEA WORK Institute), or other administrator designated
 38 by the union to administer and implement the program for the union
 39 ... 500,000 (re. \$10,000)

40
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Day Care Account - 25175
 44

45 By chapter 53, section 1, of the laws of 2014:
 46 For services and expenses related to the child care block grant.
 47 Notwithstanding any inconsistent provision of law, in lieu of payments
 48 authorized by the social services law, or payments of federal funds
 49 otherwise due to the local social services districts for programs
 50 provided under the federal social security act or the federal food
 51 stamp act, funds herein appropriated, in amounts certified by the
 52 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Funds appropriated herein shall be available for aid to
11 municipalities, for services and expenses under the child care block
12 grant and for payments to the federal government for expenditures
13 made pursuant to the social services law and the state plan for
14 individual and family grant program under the disaster relief act of
15 1974.

16 Such funds are to be available for payment of aid, services and
17 expenses heretofore accrued or hereafter to accrue to
18 municipalities. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of
20 disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account or special revenue funds
31 federal/state operations federal day care account with the approval
32 of the director of the budget who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any other provision of law, the money hereby
37 appropriated including any funds transferred by the office of
38 temporary and disability assistance special revenue funds - federal
39 / aid to localities federal health and human services fund, federal
40 temporary assistance to needy families block grant funds at the
41 request of local social services districts and, upon approval of the
42 director of the budget, transfer of federal temporary assistance for
43 needy families block grant funds made available from the New York
44 works compliance fund program or otherwise specifically appropriated
45 therefor, in combination with the money appropriated in the general
46 fund / aid to localities local assistance account, appropriated for
47 the state block grant for child care shall constitute the state
48 block grant for child care.

49 Of the amounts appropriated herein, up to \$216,755,000 of the state
50 block grant for child care may be used for child care assistance
51 pursuant to title 5-C of article 6 of the social services law. The
52 funds that are to be available to social services districts for

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1 child care assistance shall be apportioned among the social services
2 districts by the office according to the allocation plan developed
3 by the office and submitted to the director of the budget for
4 approval within 60 days of enactment of the budget. A district's
5 block grant allocation, including any funds the office of temporary
6 and disability assistance transfers from a district's flexible fund
7 for family services allocation to the state block grant for child
8 care at the district's request, for a particular federal fiscal year
9 is available only for child care assistance expenditures made during
10 that federal fiscal year and which are claimed by March 31 of the
11 year immediately following the end of that federal fiscal year.
12 Notwithstanding any other provision of law, any claims for child
13 care assistance made by a social services district for expenditures
14 made during a particular federal fiscal year, other than claims made
15 under title XX of the federal social security act and under the food
16 stamp employment and training program, shall be counted against the
17 social services district's block grant allocation for that federal
18 fiscal year.

19 A social services district shall expend its allocation from the block
20 grant in accordance with the applicable provisions in federal law
21 and regulations relating to the federal funds included in the state
22 block grant for child care and the regulations of the office of
23 children and family services. Notwithstanding any other provision of
24 law, each district's claims submitted under the state block grant
25 for child care will be processed in a manner that maximizes the
26 availability of federal funds and ensures that the district meets
27 its maintenance of effort requirement in each applicable federal
28 fiscal year. Funds appropriated herein shall be subject to the
29 amount awarded in federal grant funding.

30 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
31 be available for funding to social services districts for child care
32 assistance should additional health and human services funding be
33 available.

34 Of the amounts appropriated herein, up to \$22,034,000 may be available
35 for services and expenses for the operation and coordination of
36 child care resource and referral agencies. Such funds are to be
37 available pursuant to a plan prepared by the office of children and
38 family services and approved by the director of the budget to
39 continue existing programs with existing contractors that are
40 satisfactorily performing as determined by the office of children
41 and family services, to award new contracts to not-for-profit
42 organizations to continue programs where the existing contractors
43 are not satisfactorily performing as determined by the office of
44 children and family services and/or to award new contracts to not-
45 for-profit organizations through a competitive process.

46 Of the amounts appropriated herein, up to \$6,125,000 may be available
47 for services and expenses for the operation and coordination of
48 legally exempt enrollment agencies located in the city of New York.
49 Such funds are to be available pursuant to a plan prepared by the
50 office of children and family services and approved by the director
51 of the budget to continue existing programs with existing
52 contractors that are satisfactorily performing as determined by the

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1 office of children and family services, to award new contracts to
2 not-for-profit organizations to continue programs where the existing
3 contractors are not satisfactorily performing as determined by the
4 office of children and family services and/or to award new contracts
5 to not-for-profit organizations through a competitive process.
6 Of the amounts appropriated herein, up to \$1,100,000 may be available
7 for services and expenses for the operation of infant/toddler
8 resource centers. Such funds are to be available pursuant to a plan
9 prepared by the office of children and family services and approved
10 by the director of the budget to continue existing programs with
11 existing contractors that are satisfactorily performing as
12 determined by the office of children and family services, to award
13 new contracts to not-for-profit organizations to continue programs
14 where the existing contractors are not satisfactorily performing as
15 determined by the office of children and family services and/or to
16 award new contracts to not-for-profit organizations through a
17 competitive process.
18 Of the amounts appropriated herein, up to \$6,434,000 may be available
19 for services and expenses of child care provider training.
20 Of the amounts appropriated herein, up to \$10,240,000 may be available
21 for services and expenses of child care scholarships education and
22 ongoing professional development.
23 Of the amounts appropriated herein, up to \$2,000,000 may be available
24 for services and expenses of the development and maintenance of
25 automated systems in support of licensing and oversight of child day
26 care providers.
27 Of the amounts appropriated herein, up to \$586,000 may be available
28 for services and expenses to make awards through a competitive grant
29 process for start-up expenses and for the promotion of child health
30 and safety, including equipment and minor renovations.
31 Of the amounts appropriated herein, up to \$300,000 may be available
32 for services and expenses for the establishment and/or operation of
33 child care services in the state's courts.
34 Of the amounts appropriated herein, up to \$2,020,000 may be available
35 for services and expenses of subsidy and quality activities at the
36 state university of New York including community colleges and state
37 operated campuses.
38 Of the amounts appropriated herein, up to \$2,020,000 may be available
39 for services and expenses of subsidy and quality activities at the
40 city university of New York, including community colleges and senior
41 colleges.
42 Of the amounts appropriated herein, up to \$750,000 may be available
43 for suballocation to the department of agriculture and markets for
44 services and expenses of child care services provided to children of
45 migrant workers in programs operated by non-profit organizations
46 under contract with the department of agriculture and markets to
47 provide such care.
48 Of the amount appropriated herein, up to \$50,000 may be available for
49 services and expenses of conducting a market rate survey
50 308,746,000 (re. \$97,000,000)
51
52

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1 By chapter 53, section 1, of the laws of 2013:
2 For services and expenses related to the child care block grant.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 Funds appropriated herein shall be available for aid to munici-
19 palities, for services and expenses under the child care block grant
20 and for payments to the federal government for expenditures made
21 pursuant to the social services law and the state plan for individ-
22 ual and family grant program under the disaster relief act of 1974.
23 Such funds are to be available for payment of aid, services and
24 expenses heretofore accrued or hereafter to accrue to munici-
25 palities. Subject to the approval of the director of the budget,
26 such funds shall be available to the office net of disallowances,
27 refunds, reimbursements, and credits.
28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account or special revenue funds
38 federal/state operations federal day care account with the approval
39 of the director of the budget who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee.
43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated including any funds transferred by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund, federal temporary
47 assistance to needy families block grant funds at the request of
48 local social services districts and, upon approval of the director
49 of the budget, transfer of federal temporary assistance for needy
50 families block grant funds made available from the New York works
51 compliance fund program or otherwise specifically appropriated
52 therefor, in combination with the money appropriated in the general

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1 fund / aid to localities local assistance account, appropriated for
2 the state block grant for child care shall constitute the state
3 block grant for child care.

4 Of the amounts appropriated herein, up to \$216,755,000 of the state
5 block grant for child care may be used for child care assistance
6 pursuant to title 5-C of article 6 of the social services law. The
7 funds that are to be available to social services districts for
8 child care assistance shall be apportioned among the social services
9 districts by the office according to the allocation plan developed
10 by the office and submitted to the director of the budget for
11 approval within 60 days of enactment of the budget. A district's
12 block grant allocation, including any funds the office of temporary
13 and disability assistance transfers from a district's flexible fund
14 for family services allocation to the state block grant for child
15 care at the district's request, for a particular federal fiscal year
16 is available only for child care assistance expenditures made during
17 that federal fiscal year and which are claimed by March 31 of the
18 year immediately following the end of that federal fiscal year.
19 Notwithstanding any other provision of law, any claims for child
20 care assistance made by a social services district for expenditures
21 made during a particular federal fiscal year, other than claims made
22 under title XX of the federal social security act and under the food
23 stamp employment and training program, shall be counted against the
24 social services district's block grant allocation for that federal
25 fiscal year.

26 A social services district shall expend its allocation from the block
27 grant in accordance with the applicable provisions in federal law
28 and regulations relating to the federal funds included in the state
29 block grant for child care and the regulations of the office of
30 children and family services. Notwithstanding any other provision of
31 law, each district's claims submitted under the state block grant
32 for child care will be processed in a manner that maximizes the
33 availability of federal funds and ensures that the district meets
34 its maintenance of effort requirement in each applicable federal
35 fiscal year. Funds appropriated herein shall be subject to the
36 amount awarded in federal grant funding.

37 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
38 be available for funding to social services districts for child care
39 assistance should additional health and human services funding be
40 available.

41 Of the amounts appropriated herein, up to \$22,034,000 may be available
42 for services and expenses for the operation and coordination of
43 child care resource and referral agencies. Such funds are to be
44 available pursuant to a plan prepared by the office of children and
45 family services and approved by the director of the budget to
46 continue existing programs with existing contractors that are satis-
47 factorily performing as determined by the office of children and
48 family services, to award new contracts to not-for-profit organiza-
49 tions to continue programs where the existing contractors are not
50 satisfactorily performing as determined by the office of children
51 and family services and/or to award new contracts to not-for-profit
52 organizations through a competitive process.

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- 1 Of the amounts appropriated herein, up to \$6,125,000 may be available
2 for services and expenses for the operation and coordination of
3 legally exempt enrollment agencies located in the city of New York.
4 Such funds are to be available pursuant to a plan prepared by the
5 office of children and family services and approved by the director
6 of the budget to continue existing programs with existing contrac-
7 tors that are satisfactorily performing as determined by the office
8 of children and family services, to award new contracts to not-for-
9 profit organizations to continue programs where the existing
10 contractors are not satisfactorily performing as determined by the
11 office of children and family services and/or to award new contracts
12 to not-for-profit organizations through a competitive process.
- 13 Of the amounts appropriated herein, up to \$1,100,000 may be available
14 for services and expenses for the operation of infant/toddler
15 resource centers. Such funds are to be available pursuant to a plan
16 prepared by the office of children and family services and approved
17 by the director of the budget to continue existing programs with
18 existing contractors that are satisfactorily performing as deter-
19 mined by the office of children and family services, to award new
20 contracts to not-for-profit organizations to continue programs where
21 the existing contractors are not satisfactorily performing as deter-
22 mined by the office of children and family services and/or to award
23 new contracts to not-for-profit organizations through a competitive
24 process.
- 25 Of the amounts appropriated herein, up to \$6,434,000 may be available
26 for services and expenses of child care provider training.
- 27 Of the amounts appropriated herein, up to \$10,240,000 may be available
28 for services and expenses of child care scholarships education and
29 ongoing professional development.
- 30 Of the amounts appropriated herein, up to \$2,000,000 may be available
31 for services and expenses of the development and maintenance of
32 automated systems in support of licensing and oversight of child day
33 care providers.
- 34 Of the amounts appropriated herein, up to \$586,000 may be available
35 for services and expenses to make awards through a competitive grant
36 process for start-up expenses and for the promotion of child health
37 and safety, including equipment and minor renovations.
- 38 Of the amounts appropriated herein, up to \$300,000 may be available
39 for services and expenses for the establishment and/or operation of
40 child care services in the state's courts.
- 41 Of the amounts appropriated herein, up to \$2,020,000 may be available
42 for services and expenses of subsidy and quality activities at the
43 state university of New York including community colleges and state
44 operated campuses.
- 45 Of the amounts appropriated herein, up to \$2,020,000 may be available
46 for services and expenses of subsidy and quality activities at the
47 city university of New York, including community colleges and senior
48 colleges.
- 49 Of the amounts appropriated herein, up to \$750,000 may be available
50 for suballocation to the department of agriculture and markets for
51 services and expenses of child care services provided to children of
52

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1 migrant workers in programs operated by non-profit organizations
 2 under contract with the department of agriculture and markets to
 3 provide such care.
 4 Of the amount appropriated herein, up to \$50,000 may be available for
 5 services and expenses of conducting a market rate survey
 6 308,746,000 (re. \$152,400,000)
 7

8 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 9 section 1, of the laws of 2013:

10 For services and expenses related to the child care block grant.
 11 Notwithstanding any inconsistent provision of law, in lieu of payments
 12 authorized by the social services law, or payments of federal funds
 13 otherwise due to the local social services districts for programs
 14 provided under the federal social security act or the federal food
 15 stamp act, funds herein appropriated, in amounts certified by the
 16 state commissioner or the state commissioner of health as due from
 17 local social services districts each month as their share of
 18 payments made pursuant to section 367-b of the social services law
 19 may be set aside by the state comptroller in an interest-bearing
 20 account with such interest accruing to the credit of the locality in
 21 order to ensure the orderly and prompt payment of providers under
 22 section 367-b of the social services law pursuant to an estimate
 23 provided by the commissioner of health of each local social services
 24 district's share of payments made pursuant to section 367-b of the
 25 social services law.

26 Funds appropriated herein shall be available for aid to municipi-
 27 palities, for services and expenses under the child care block grant
 28 and for payments to the federal government for expenditures made
 29 pursuant to the social services law and the state plan for individ-
 30 ual and family grant program under the disaster relief act of 1974.
 31 Such funds are to be available for payment of aid, services and
 32 expenses heretofore accrued or hereafter to accrue to municipi-
 33 palities. Subject to the approval of the director of the budget,
 34 such funds shall be available to the office net of disallowances,
 35 refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein
 37 appropriated may be transferred to any other appropriation within
 38 the office of children and family services and/or the office of
 39 temporary and disability assistance and/or suballocated to the
 40 office of temporary and disability assistance for the purpose of
 41 paying local social services districts' costs of the above program
 42 and may be increased or decreased by interchange with any other
 43 appropriation or with any other item or items within the amounts
 44 appropriated within the office of children and family services
 45 general fund - local assistance account or special revenue funds
 46 federal/state operations federal day care account with the approval
 47 of the director of the budget who shall file such approval with the
 48 department of audit and control and copies thereof with the chairman
 49 of the senate finance committee and the chairman of the assembly
 50 ways and means committee.

51 Notwithstanding any other provision of law, the money hereby appropri-
 52 ated including any funds transferred by the office of temporary and

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1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care.

12 Of the amounts appropriated herein, up to \$216,755,000 of the state
13 block grant for child care may be used for child care assistance
14 pursuant to title 5-C of article 6 of the social services law. The
15 funds that are to be available to social services districts for
16 child care assistance shall be apportioned among the social services
17 districts by the office according to the allocation plan developed
18 by the office and submitted to the director of the budget for
19 approval within 60 days of enactment of the budget. A district's
20 block grant allocation, including any funds the office of temporary
21 and disability assistance transfers from a district's flexible fund
22 for family services allocation to the state block grant for child
23 care at the district's request, for a particular federal fiscal year
24 is available only for child care assistance expenditures made during
25 that federal fiscal year and which are claimed by March 31 of the
26 year immediately following the end of that federal fiscal year.
27 Notwithstanding any other provision of law, any claims for child
28 care assistance made by a social services district for expenditures
29 made during a particular federal fiscal year, other than claims made
30 under title XX of the federal social security act and under the food
31 stamp employment and training program, shall be counted against the
32 social services district's block grant allocation for that federal
33 fiscal year.

34 A social services district shall expend its allocation from the block
35 grant in accordance with the applicable provisions in federal law
36 and regulations relating to the federal funds included in the state
37 block grant for child care and the regulations of the office of
38 children and family services. Notwithstanding any other provision of
39 law, each district's claims submitted under the state block grant
40 for child care will be processed in a manner that maximizes the
41 availability of federal funds and ensures that the district meets
42 its maintenance of effort requirement in each applicable federal
43 fiscal year. Funds appropriated herein shall be subject to the
44 amount awarded in federal grant funding.

45 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
46 be available for funding to social services districts for child care
47 assistance should additional health and human services funding be
48 available.

49 Of the amounts appropriated herein, up to \$22,034,000 may be available
50 for services and expenses for the operation and coordination of
51 child care resource and referral agencies. Such funds are to be
52 available pursuant to a plan prepared by the office of children and

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1 family services and approved by the director of the budget to
2 continue existing programs with existing contractors that are satis-
3 factorily performing as determined by the office of children and
4 family services, to award new contracts to not-for-profit organiza-
5 tions to continue programs where the existing contractors are not
6 satisfactorily performing as determined by the office of children
7 and family services and/or to award new contracts to not-for-profit
8 organizations through a competitive process.

9 Of the amounts appropriated herein, up to \$6,125,000 may be available
10 for services and expenses for the operation and coordination of
11 legally exempt enrollment agencies located in the city of New York.
12 Such funds are to be available pursuant to a plan prepared by the
13 office of children and family services and approved by the director
14 of the budget to continue existing programs with existing contrac-
15 tors that are satisfactorily performing as determined by the office
16 of children and family services, to award new contracts to not-for-
17 profit organizations to continue programs where the existing
18 contractors are not satisfactorily performing as determined by the
19 office of children and family services and/or to award new contracts
20 to not-for-profit organizations through a competitive process.

21 Of the amounts appropriated herein, up to \$1,100,000 may be available
22 for services and expenses for the operation of infant/toddler
23 resource centers. Such funds are to be available pursuant to a plan
24 prepared by the office of children and family services and approved
25 by the director of the budget to continue existing programs with
26 existing contractors that are satisfactorily performing as deter-
27 mined by the office of children and family services, to award new
28 contracts to not-for-profit organizations to continue programs where
29 the existing contractors are not satisfactorily performing as deter-
30 mined by the office of children and family services and/or to award
31 new contracts to not-for-profit organizations through a competitive
32 process.

33 Of the amounts appropriated herein, up to \$6,434,000 may be available
34 for services and expenses of child care provider training.

35 Of the amounts appropriated herein, up to \$10,240,000 may be available
36 for services and expenses of child care scholarships education and
37 ongoing professional development.

38 Of the amounts appropriated herein, up to \$2,000,000 may be available
39 for services and expenses of the development and maintenance of
40 automated systems in support of licensing and oversight of child day
41 care providers.

42 Of the amounts appropriated herein, up to \$586,000 may be available
43 for services and expenses to make awards through a competitive grant
44 process for start-up expenses and for the promotion of child health
45 and safety, including equipment and minor renovations.

46 Of the amounts appropriated herein, up to \$300,000 may be available
47 for services and expenses for the establishment and/or operation of
48 child care services in the state's courts.

49 Of the amounts appropriated herein, up to \$2,020,000 may be available
50 for services and expenses of subsidy and quality activities at the
51 state university of New York including community colleges and state
52 operated campuses.

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1 Of the amounts appropriated herein, up to \$2,020,000 may be available
2 for services and expenses of subsidy and quality activities at the
3 city university of New York, including community colleges and senior
4 colleges.

5 Of the amounts appropriated herein, up to \$750,000 may be available
6 for suballocation to the department of agriculture and markets for
7 services and expenses of child care services provided to children of
8 migrant workers in programs operated by non-profit organizations
9 under contract with the department of agriculture and markets to
10 provide such care.

11 Of the amount appropriated herein, up to \$50,000 may be available for
12 services and expenses of conducting a market rate survey
13 308,746,000 (re. \$30,300,000)
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Quality Child Care and Protection Account - 21900
18

19 By chapter 53, section 1, of the laws of 2014:
20 For services and expenses related to administering the "quality child
21 care and protection act" specifically, the provision of grants to
22 child day care providers for health and safety purposes, for
23 training of child day care provider staff and other activities to
24 increase the availability and/or quality of child care programs. No
25 expenditure shall be made from this account until an expenditure
26 plan has been approved by the director of the budget
27 343,000 (re. \$343,000)
28

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
30

31 General Fund
32 Local Assistance Account - 10000
33

34 By chapter 53, section 1, of the laws of 2014:
35 For services and expenses of the Helen Keller - CORE Program to
36 provide services to legally-blind individuals having higher
37 education or competitive employment goals
38 35,000 (re. \$35,000)
39 For services and expenses of the National Federation of the Blind for
40 NFB-Newsline ... 75,000 (re. \$75,000)
41

42 By chapter 53, section 1, of the laws of 2013:
43 For services and expenses of the Helen Keller - CORE Program to
44 provide services to legally-blind individuals having higher educa-
45 tion or competitive employment goals
46 35,000 (re. \$35,000)
47 For services and expenses of the National Federation of the Blind for
48 NFB-Newsline ... 75,000 (re. \$75,000)
49

50 Special Revenue Funds - Federal
51 Federal Education Fund
52 Rehabilitation Services/Supported Employment Account - 25213

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1 By chapter 53, section 1, of the laws of 2014:
2 For services and expenses related to the New York state commission for
3 the blind including transfer or suballocation to the state education
4 department ... 350,000 (re. \$350,000)

5
6 FAMILY AND CHILDREN'S SERVICES PROGRAM

7
8 General Fund
9 Local Assistance Account - 10000

10
11 By chapter 53, section 1, of the laws of 2014:
12 Notwithstanding any inconsistent provision of law, the amount
13 appropriated herein, shall be available under a foster care block
14 grant for state reimbursement of eligible social services district
15 expenditures for the provision and administration of foster care
16 services including care, maintenance, supervision, and tuition; for
17 supervision of foster children placed in federally funded job corps
18 programs; for care, maintenance, supervision, and tuition for
19 adjudicated juvenile delinquents and persons in need of supervision
20 placed in residential programs operated by authorized agencies and
21 in out-of-state residential programs; and for the provision and
22 administration of the kinship guardian assistance program including
23 kinship guardianship assistance payments and payments for non-
24 recurring guardianship expenses.

25 Notwithstanding any other provision of law, a portion of the funds are
26 available to reimburse social services districts for the change in
27 the maximum state aid rates established by the office of children
28 and family services for the 2014-15 rate year pursuant to section
29 398-a of the social services law and sections 4003 and 4405 of the
30 education law to reflect the continuation of the cost of living
31 adjustments that became effective April 1, 2008 for payments made to
32 foster parents and for salary and fringe benefit costs and other
33 critical nonpersonal services costs for foster care programs as
34 determined by the office. Social services districts must adjust the
35 amount of payments made for care provided by congregate care and
36 foster boarding home programs and to foster parents to reflect the
37 cost of living adjustments in the manner specified by the office.
38 Each authorized agency operating a congregate care or foster
39 boarding home program in New York state for which the office sets a
40 maximum state aid rate pursuant to section 398-a of the social
41 services law or section 4003 or 4405 of the education law shall
42 submit, at the time and in a manner to be determined by the office,
43 a written certification, attesting that the funds received for the
44 continuation of the cost of living adjustment to the maximum state
45 aid rate that became effective April 1, 2008 for that program will
46 be or were used solely in accordance with the requirements of the
47 cost of living adjustment established by the office. Notwithstanding
48 any inconsistent provision of law, including section 1 of part C of
49 chapter 57 of the laws of 2006, as amended by section 1 of part N of

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1 chapter 56 of the laws of 2013, for the period commencing on April
2 1, 2014 and ending March 31, 2015 the commissioner shall not apply
3 any cost of living adjustment for the purpose of establishing rates
4 of payments, contracts or any other form of reimbursement.
5 Within the amounts appropriated herein, state reimbursement to each
6 social services district for services identified herein that are
7 otherwise reimbursable by the state from April 1, 2014 through March
8 31, 2015 shall be limited to a district allocation, hereinafter
9 referred to as the district's block grant allocation.
10 Notwithstanding any other provision of law, such block grant
11 allocation shall be based, in part, on each district's claims for
12 such costs, adjusted by the applicable cost allocation methodology
13 and net of any retroactive payments for the 12 month period ending
14 June 30, 2013 that are submitted on or before January 2, 2014 and,
15 in part, on such other factors as determined by the office of the
16 budget. Any portion of a social services district's allocation from
17 funds appropriated herein not claimed by such district during the
18 state fiscal year may be used by such district for expenditures on
19 preventive services provided pursuant to section 409-a of the social
20 services law, independent living services and aftercare services
21 provided pursuant to regulations of the department of family
22 assistance, claimed by such district during the next state fiscal
23 year up to the amount remaining from the district's foster care
24 block grant allocation, provided however, that any claims for such
25 services during the next state fiscal year in excess of such amount
26 shall be subject to 62 percent state reimbursement exclusive of any
27 federal funds made available for such purposes, in accordance with
28 directives of the department of family assistance and subject to the
29 approval of the director of the budget. Any claims submitted by a
30 social services district for reimbursement for a particular state
31 fiscal year for which the social services district does not receive
32 state or federal reimbursement during that state fiscal year may not
33 be claimed against that district's block grant apportionment for the
34 next state fiscal year.
35
36 The office of children and family services, with the approval of the
37 director of the budget, may reduce a district's block grant
38 allocation by the state share decrease related to federal
39 retroactive reimbursement for such foster care services identified
40 herein. The office, with the approval of the director of the budget,
41 may reduce a district's block grant allocation by the state share of
42 disallowances or sanctions taken against the district pursuant to
43 the social services law or federal law.
44 Notwithstanding any other provision of law, the state shall not be
45 responsible for reimbursing a social services district and a
46 district shall not seek state reimbursement for any portion of any
47 state disallowance or sanction taken against the social services
48 district, or any federal disallowance attributable to final federal
49 agency decisions or to settlement made, on or after July 1, 1995,
50 when such disallowance or sanction results from the failure of the
51 social services district to comply with federal or state
52 requirements, including, but not limited to, failure to document

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1 eligibility for federal or state funds in the case record; provided,
2 however, if the office determines that any federal disallowance for
3 services provided between January 1, 1999 and May 31, 1999 results
4 solely from the late enactment of the state legislation implementing
5 the federal adoption and safe families act, the state shall be
6 solely responsible for the full amount of the disallowance or
7 sanction; provided, further, however, this provision shall be deemed
8 to apply both prospectively and retroactively regardless of whether
9 such sanctions or disallowances are for services provided or claims
10 made prior to or after April 1, 2014.

11 Notwithstanding any other provision of law, any federal disallowance
12 resulting from a federal title IV-E eligibility review or audit that
13 uses extrapolated statistic techniques shall be passed along by the
14 state to any and all social services districts that the office of
15 children and family services has determined have not complied with
16 the title IV-E eligibility requirements or have not taken the
17 necessary actions to ensure compliance with such requirements
18 including, but not limited to, failing to: assess and fully document
19 all the criteria and have readily available all the necessary
20 documents to establish and continue title IV-E eligibility for all
21 title IV-E eligible children within the required time frames; claim
22 title IV-E funding only for cases that meet all of the title IV-E
23 eligibility criteria; and fully implement the social services
24 payment system on or before April 1, 2005 for all direct and
25 voluntary agency foster care services.

26 Notwithstanding any law to the contrary, the office of children and
27 family services shall impose on social services districts any
28 federal disallowance issued against the state as a result of a
29 federal title IV-E secondary eligibility review regardless of the
30 date the children may have entered foster care, the date the
31 eligibility or payment errors occurred, or the filing date of any
32 federal claims for reimbursement; provided, however, that the state
33 shall be responsible for the disallowed costs and expenditures
34 related to the placement of children in a facility operated by the
35 office of children and family services, which shall be determined in
36 the same manner as the disallowed costs and expenditures for social
37 services districts other than the city of New York. In order to
38 reimburse the federal government for the full amount of any
39 disallowance imposed on the state by the federal administration for
40 children and families within the timeframes necessary to avoid any
41 potential interest payments on such amount, the office of children
42 and family services is authorized to immediately offset funds
43 otherwise due to each district for a pro rata share of the total
44 disallowed costs based on the percentage of applicable federal title
45 IV-E claims made by that district for the relevant time period as
46 compared to the total applicable statewide title IV-E claims. The
47 amount of the offset against each district will be adjusted, if
48 necessary, upon completion of the disallowance allocation process.
49 The final allocation of the amount of any federal disallowance
50 resulting from a title IV-E secondary eligibility review shall be
51 allocated among the districts so that each district shall be
52 responsible for the amount attributable to each of the district's

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1 children or cases that are determined by the federal review to be
2 unallowable. Each district shall also be responsible for a portion
3 of the federal extrapolated disallowance amount based on the
4 relative error rate for the district. The city of New York's error
5 rate will be based on the federal sample and federal statistics. For
6 all social services districts other than the city of New York, the
7 error rate will be based on a review conducted by the district of a
8 sample of children and/or cases determined by the office of children
9 and family services and a re-review of a sub-sample by the office of
10 those children and/or cases determined by the office. The office of
11 children and family services will determine what is reasonable in
12 establishing the size of the sample and sub-sample for each
13 district. The office of children and family services shall notify
14 each social services district of the sample of children and/or cases
15 from the federal audit period that the social services district must
16 review. Any child or case from the social services district that was
17 included in the federal sample will automatically be included in the
18 social services district's review sample and the determination made
19 at the federal review regarding that child or case will govern for
20 the purposes of the social services district's review. The social
21 services district must complete and submit the results of its review
22 to the office of children and family services within 60 days of
23 receipt of the sample. The error rate for the district will be based
24 on the findings of the district's review and the office of children
25 and family services' re-review. If a social services district does
26 not complete its review within 60 days of receiving the sample from
27 the office of children and family services, the office of children
28 and family services shall assign an error rate to the social
29 services district based on the relative percentage of the district's
30 applicable title IV-E claims for the relevant period as compared to
31 applicable statewide title IV-E claims for that period and other
32 circumstances that the office of children and family services may
33 consider in order to allocate 100 percent of the federal
34 disallowance. The office of children and family services shall apply
35 each social services district's error rate to the total amount of
36 the district's applicable title IV-E claims including associated
37 administrative expenses. The resulting dollar amounts for all of the
38 social services districts will be summed to derive the total amount
39 of title IV-E claims deemed to be in error statewide. To establish a
40 disallowance percentage for each social services district, the
41 amount of the district's title IV-E claims deemed to be in error
42 will be divided by the amount of statewide title IV-E claims deemed
43 to be in error. The resulting disallowance percentage for each
44 district will be applied to the entire title IV-E extrapolated
45 disallowance calculated by the federal review to determine the
46 amount of the extrapolated disallowance for which the district is
47 responsible. Each district will be credited for the amount already
48 disallowed for any individual children or cases found to be in error
49 during the federal review. The exclusive appeal rights for the
50 review of the amount of the federal disallowance assigned to each
51 social services district shall be pursuant to article 78 of the
52 civil practice laws and rules; provided, however, that in any such

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1 action all of the social services districts shall be joined as
2 necessary parties and the venue of any such action shall be in
3 Rensselaer county. Any social services district that fails to
4 complete its sample review in the required time frames shall have no
5 right to appeal and shall not be a necessary party to any action
6 brought by another social services district.

7 The money hereby appropriated is to be available for payment of state
8 aid heretofore accrued or hereafter to accrue to municipalities.
9 Subject to the approval of the director of the budget, the money
10 hereby appropriated shall be available to the office net of
11 disallowances, refunds, reimbursements, and credits.

12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be transferred to any other appropriation within
14 the office of children and family services and/or the office of
15 temporary and disability assistance and/or suballocated to the
16 office of temporary and disability assistance for the purpose of
17 paying local social services districts' costs of the above program
18 and may be increased or decreased by interchange with any other
19 appropriation or with any other item or items within the amounts
20 appropriated within the office of children and family services
21 general fund - local assistance account with the approval of the
22 director of the budget who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee.

26 Notwithstanding any inconsistent provision of law, in lieu of payments
27 authorized by the social services law, or payments of federal funds
28 otherwise due to the local social services districts for programs
29 provided under the federal social security act or the federal food
30 stamp act, funds herein appropriated, in amounts certified by the
31 state comptroller or the state commissioner of health as due from
32 local social services districts each month as their share of
33 payments made pursuant to section 367-b of the social services law
34 may be set aside by the state comptroller in an interest bearing
35 account with such interest accruing to the credit of the locality in
36 order to ensure the orderly and prompt payment of providers under
37 section 367-b of the social services law pursuant to an estimate
38 provided by the commissioner of health of each local social services
39 district's share of payments made pursuant to section 367-b of the
40 social services law.

41 Notwithstanding the provisions of any other law to the contrary, the
42 office of children and family services may, on behalf of social
43 services districts, make payments to foster boarding homes paid
44 directly by social services districts by direct deposit or debit
45 card. Local social services districts shall reimburse the office for
46 the costs of administering such direct deposit or debit card
47 payments.

48 Notwithstanding any inconsistent provision of the social services law
49 or the state finance law, the office of children and family services
50 shall, on a quarterly basis, request that the office of temporary
51

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1 and disability assistance reimburse the office of children and
2 family services for the non-federal share of the costs of
3 administering such direct deposit or debit card payments to capture
4 the local share of such costs.

5 Notwithstanding any other provision of law, if a social services
6 district fails to provide reimbursement to the office of children
7 and family services pursuant to section 529 of the executive law
8 within 60 days of receiving a bill for services under such section,
9 or by the date certain set by such office for providing
10 reimbursement, whichever is later, the offices of the department of
11 family assistance are authorized to exercise the state's set-off
12 rights by withholding any amounts due and owing to such district
13 under this appropriation, up to such amounts due and owing to the
14 state under section 529 of the executive law and transferring such
15 funds to the miscellaneous special revenue fund youth facility per
16 diem account (YF) ... 436,002,000 (re. \$500,000)

17 Notwithstanding any other provision of law, the amount appropriated
18 herein shall be available to reimburse for 98 percent of 65 percent
19 of eligible social services district expenditures that are claimed
20 by March 31, 2015 for those community preventive services provided
21 from October 1, 2013 through September 30, 2014 at a cost that does
22 not exceed the cost that was in effect on October 1, 2008 and that a
23 social services district can demonstrate had been approved by the
24 office of children and family services on or before October 1, 2008;
25 provided, however, that should insufficient funds be available to
26 provide state reimbursement for 98 percent of 65 percent of such
27 costs, reimbursement shall be made proportionally to each district
28 based on the percentage of their total eligible claims to the amount
29 appropriated; and, provided further, however, that if the amount
30 appropriated exceeds the amount of funds necessary to reimburse 98
31 percent of 65 percent of the eligible social services district
32 expenditures, the office may, to the extent funds are available,
33 provide reimbursement for 98 percent of 65 percent of eligible
34 social services district expenditures for new community preventive
35 services programs approved by the office and only up to the amounts
36 approved by the office. A local social services district seeking
37 federal and/or state reimbursement for community preventive services
38 provided on or after October 1, 2013 must submit claims that
39 separately identify the costs of such services in a form and manner
40 and at such times as are required by the department of family
41 assistance and that information regarding outcome based measures
42 that demonstrate quality of services provided and program
43 effectiveness be submitted to the office of children and family
44 services in a form and manner and at such times as required by the
45 office. Of the amount appropriated herein, up to \$1 million may be
46 used to provide additional funding to an eligible program or
47 programs with evaluation results that show program effectiveness and
48 demonstrate private monetary support as determined by the office of
49 children and family services and approved by the director of the
50 budget ... 12,124,750 (re. \$12,124,750)

51 For state aid to reimburse 100 percent of social services district
52 expenditures related to the improvement of staff to client ratios in

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1 the local district child protective workforce including, but not
 2 limited to new hiring to increase the number of caseworkers and to
 3 increase the number of supervisory staff in the local district child
 4 protective workforce. Each social services district receiving these
 5 funds shall certify that the district will not be using these funds
 6 to supplant other state and local funds and that the district will
 7 not submit claims for reimbursement under this appropriation for the
 8 same type and level of funding so certified, and the district shall
 9 submit to the office of children and family services information
 10 regarding outcome based measures that demonstrate quality of
 11 services provided and program effectiveness of such improved staff
 12 to client ratios in a form and manner and at such times as required
 13 by the office; provided, however, that a district may use these
 14 funds for expenditures to continue or expand activities that were
 15 funded with last year's appropriation that was enacted for this
 16 purpose ... 757,200 (re. \$757,200)

17 Notwithstanding any other provision of law, for suballocation to the
 18 office of mental health and subsequently for suballocation from the
 19 office of mental health to the department of health for 94 percent
 20 of 65 percent of the nonfederal share of medical assistance payments
 21 for home and community based waiver services provided in accordance
 22 with subdivision 9 of section 366 of the social services law as
 23 authorized by selected social services districts which choose to use
 24 preventive services funds to support such costs and to authorize the
 25 office of temporary and disability assistance to intercept funds
 26 otherwise due to the districts to provide the 38.9 percent local
 27 share of such preventive services expenditures.

28 Notwithstanding any inconsistent provision of law, including section 1
 29 of part C of chapter 57 of the laws of 2006, as amended by section 1
 30 of part N of chapter 56 of the laws of 2013, for the period
 31 commencing on April 1, 2014 and ending March 31, 2015 the
 32 commissioner shall not apply any cost of living adjustment for the
 33 purpose of establishing rates of payments, contracts or any other
 34 form of reimbursement ... 6,121,000 (re. \$6,121,000)

35 For services and expenses of the office of children and family
 36 services and local social services districts for activities
 37 necessary to comply with certain provisions of the adoption and safe
 38 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
 39 and chapter 668 of the laws of 2006 requiring criminal record checks
 40 for foster care parents, prospective adoptive parents, and adult
 41 household members. Funds appropriated herein shall be made available
 42 in accordance with a plan to be developed by the commissioner of the
 43 office of children and family services and approved by the director
 44 of the budget. Funds appropriated herein shall be available for 94
 45 percent of 98 percent of one-half of the non-federal share of the
 46 national and state fees for fingerprinting foster care parents,
 47 prospective adoptive parents, and other adult household members.
 48 Notwithstanding any inconsistent provision of law, and pursuant to
 49 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
 50 local social services districts shall reimburse the commissioner of
 51 the office of children and family services for an amount equal to
 52 53.94 percent of the non-federal share of the cost of obtaining

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1 state and national fingerprint records. Notwithstanding any
2 inconsistent provision of law, and pursuant to chapter 7 of the laws
3 of 1999 and chapter 668 of the laws of 2006, the commissioner of the
4 office of children and family services shall, on behalf of local
5 social services districts, make payments to the division of criminal
6 justice services for processing of state and national criminal
7 record checks and any other related costs. The commissioner shall
8 ensure expenditures made pursuant to this provision reflect
9 appropriate federal and local shares. The commissioner of the office
10 of children and family services shall request that the commissioner
11 of the office of temporary and disability assistance reimburse the
12 commissioner of the office of children and family services in an
13 amount equal to 53.94 percent of the nonfederal share of such
14 payments provided that such reimbursement in payments reflects
15 actual expenditures made on behalf of each local social services
16 district to capture the local share of such costs.

17 Notwithstanding any inconsistent provision of the social services law
18 or the state finance law, the commissioner shall, on a quarterly
19 basis, request that the commissioner of the office of temporary and
20 disability assistance reimburse the commissioner of the office of
21 children and family services in an amount equal to 53.94 percent of
22 the non-federal share of such fees to capture the local share of
23 such fees. Such reimbursement shall occur on or before the one-
24 hundred and twentieth day following the close of the preceding
25 quarter and shall be charged among districts based on the number of
26 children currently placed in foster care in each local social
27 services district provided that this methodology is revised
28 quarterly to reflect most current available data. Amounts
29 appropriated herein may, subject to the director of the budget, be
30 interchanged or transferred with any other appropriation of the
31 office of children and family services or the office of temporary
32 and disability assistance as necessary to reimburse the state share
33 of local social services district costs appropriated herein

34	1,857,000	(re. \$1,857,000)
35	For services and expenses for foster care, adult and child protective	
36	services, preventive and adoption services provided by Indian tribes	
37	pursuant to subdivision 2 of section 39 of the social services law,	
38	after deducting therefrom any federal funds properly received or to	
39	be received. Notwithstanding the provisions of any other law to the	
40	contrary, the liability of the state and the amount to be	
41	distributed or otherwise expended by the state shall be 92 percent	
42	of eligible expenditures ... 3,700,000	(re. \$2,197,000)
43	For services and expenses of certain child fatality review teams	
44	approved by the office of children and family services for the	
45	purposes of investigating and/or reviewing the death of children ...	
46	829,100	(re. \$829,100)
47	For services and expenses of certain local or regional	
48	multidisciplinary child abuse investigation teams approved by the	
49	office of children and family services for the purpose of	
50	investigating reports of suspected child abuse or maltreatment and	
51	for new and established child advocacy centers	
52	5,229,900	(re. \$5,072,000)

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1 For additional services and expenses of child advocacy centers. This
2 funding is to be distributed to newly established child advocacy
3 centers and existing child advocacy centers weighted on a three year
4 average of client volume ... 2,570,000 (re. \$2,570,000)
5 For services and expenses, including local administrative costs, for
6 providing medicaid home and community based waiver services pursuant
7 to subdivision 12 of section 366 of the social services law. The
8 amount appropriated herein is subject to a spending plan approved by
9 the division of the budget and may be available for transfer or
10 suballocation to the department of health for the medical assistance
11 program for such services and expenses.

12 Notwithstanding any inconsistent provision of law, including section 1
13 of part C of chapter 57 of the laws of 2006, as amended by section 1
14 of part N of chapter 56 of the laws of 2013, for the period
15 commencing on April 1, 2014 and ending March 31, 2015 the
16 commissioner shall not apply any cost of living adjustment for the
17 purpose of establishing rates of payments, contracts or any other
18 form of reimbursement ... 72,494,000 (re. \$47,700,000)
19 The money hereby appropriated is to be available for payment of state
20 aid heretofore accrued or hereafter to accrue to municipalities.
21 Subject to the approval of the director of the budget, the money
22 hereby appropriated shall be available to the office net of
23 disallowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account with the approval of the
34 director of the budget who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.

38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state commissioner or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing
47 account with such interest accruing to the credit of the locality in
48 order to ensure the orderly and prompt payment of providers under
49 section 367-b of the social services law pursuant to an estimate
50 provided by the commissioner of health of each local social services
51 district's share of payments made pursuant to section 367-b of the
52 social services law.

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1 Notwithstanding section 398-a of the social services law or any other
 2 law to the contrary, the amount appropriated herein, or such other
 3 amount as may be approved by the director of the budget, shall be
 4 available for 94 percent of 98 percent of 50 percent reimbursement
 5 after deducting any federal funds available therefor to social
 6 services districts for amounts attributable to dormitory authority
 7 billings or approved refinancing of such billings which result in
 8 local social services districts' claims in excess of a local
 9 district's foster care block grant allocation. In addition, subject
 10 to the approval of the director of the budget, a portion of funds
 11 appropriated herein, or such other amount as may be approved by the
 12 director of the budget, shall be available for reimbursement related
 13 to payments made by a social services district to foster care
 14 providers subject to the provisions of section 410-i of the social
 15 services law for expenses directly related to projects funded
 16 through the housing finance agency for those foster care providers
 17 which also received revised or supplemental rates from the
 18 applicable regulating agency to accommodate the housing finance
 19 agency payments or the refinancing of previously approved dormitory
 20 authority payments.

21 Notwithstanding section 398-a of the social services law or any other
 22 law to the contrary, such reimbursement shall be available for 94
 23 percent of 98 percent of 50 percent of social services district
 24 costs, after deducting federal funds available therefor, for those
 25 social services districts' claims in excess of a social services
 26 district's foster care block grant allocation for those amounts
 27 exclusively attributable to the previously approved revised or
 28 supplemental rates. In addition, subject to the approval of the
 29 director of the budget, a portion of funds appropriated herein may
 30 also be used for payments to the dormitory authority of the state of
 31 New York for advisory services including, but not limited to, site
 32 visits and review of applications, building plans and cost estimates
 33 for voluntary agency programs for which the office of children and
 34 family services establishes maximum state aid rates and for capital
 35 projects for residential institutions for children seeking financing
 36 under paragraph b of subdivision 40 of section 1680 of the public
 37 authorities law, as amended by chapter 508 of the laws of 2006
 38 6,620,000 (re. \$6,620,000)

39 For eligible services and expenses provided during state fiscal year
 40 2014-15 by a city with a population in excess of one million for a
 41 close to home initiative to provide juvenile justice services. Funds
 42 appropriated herein shall be made available for eligible services
 43 provided consistent with plans that cover juvenile delinquents in
 44 non-secure and limited secure settings submitted by a city with a
 45 population in excess of one million and approved by the office of
 46 children and family services and the director of the budget. The
 47 office of children and family services shall not reimburse any
 48 claims for expenditures for residential services unless they are
 49 submitted in final within twenty two months of the calendar quarter
 50 in which the claimed service or services were delivered and shall
 51 not reimburse any claims that were or will be transferred from this

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1 appropriation to the foster care block grant appropriation or the
2 child welfare services appropriation
3 41,400,000 (re. \$41,400,000)
4 For payment of state aid for services and expenses for programs
5 pursuant to section 530 of the executive law for secure and non-
6 secure detention services provided from January 1, 2014 to December
7 31, 2014; provided, however, notwithstanding the provisions of any
8 other law to the contrary, the liability of the state and the amount
9 to be distributed or otherwise expended by the state pursuant to
10 section 530 of the executive law shall be determined by first
11 calculating the amount of the expenditure or other liability
12 pursuant to such law after taking into consideration any other
13 limitations on the amount of such expenditure or liability set forth
14 in the state budget for such year, and then reducing the amount so
15 calculated by two percent of such amount. Within the amounts
16 appropriated herein, state reimbursement shall be limited to the
17 amount of the municipality's distribution. Notwithstanding any other
18 provision of law, allocations shall be based on a plan developed by
19 the office of children and family services and approved by the
20 director of the budget and shall be based, in part, on each
21 municipality's history of detention utilization, youth population
22 and other factors as determined by the office. Any portion of a
23 municipality's distribution not claimed by the municipality for
24 reimbursement of detention expenditures made during the period
25 January 1, 2014 through December 31, 2014 may be claimed by such
26 municipality to reimburse 62 percent of expenditures during such
27 period for supervision and treatment services for juveniles programs
28 not otherwise reimbursable pursuant to chapter 58 of the laws of
29 2011. Notwithstanding any provision of law to the contrary, the
30 amount appropriated herein may provide for reimbursement of up to
31 100 percent of the cost of care, maintenance and supervision for
32 youth whose residence is outside the county providing the services
33 up to the county's distribution; provided that upon such
34 reimbursement from this appropriation, the office of children and
35 family services shall bill, and the home county of such youth shall
36 reimburse the office of children and family services, for 51 percent
37 of the cost of care, maintenance and supervision of such youth.
38 Notwithstanding any law to the contrary, the office of children and
39 family services may require that such claims and data on detention
40 use be submitted to the office electronically in the manner and
41 format required by the office.
42 Notwithstanding any law to the contrary, the office shall be
43 authorized to promulgate regulations permitting the office to impose
44 fiscal sanctions in the event that the office finds non-compliance
45 with regulations governing secure and nonsecure detention facilities
46 and to establish cost standards related to reimbursement of secure
47 and non-secure detention services.
48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of the office of children and
51 family services, authorize the transfer or interchange of moneys
52 appropriated herein with any other local assistance - general fund

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1 appropriation within the office of children and family services
2 except where transfer or interchange of appropriation is prohibited
3 or otherwise restricted by law.

4 Notwithstanding any other provision of law, if a social services
5 district fails to provide reimbursement to the office of children
6 and family services pursuant to section 529 of the executive law
7 within 60 days of receiving a bill for services under such section,
8 or by the date certain set by such office for providing
9 reimbursement, whichever is later, the offices of the department of
10 family assistance are authorized to exercise the state's set-off
11 rights by withholding any amounts due and owing to such district
12 under this appropriation, up to such amounts due and owing to the
13 state under section 529 of the executive law and transferring such
14 funds to the miscellaneous special revenue fund youth facility per
15 diem account (YF) ... 76,160,000 (re. \$57,868,000)

16 Notwithstanding any provision of law to the contrary, the amount
17 appropriated herein shall be available to the office of children and
18 family services for payment of the state share of a county's prior
19 years claim for reimbursement based upon a subsequent review by the
20 office of actual expenditures for care, maintenance and supervision
21 provided to youth in detention, to address any underpayment of state
22 aid to the county for services and expenses for detention in a prior
23 calendar year ... 12,344,000 (re. \$12,344,000)

24 Notwithstanding any inconsistent provision of law, the amount
25 appropriated herein shall be available under the supervision and
26 treatment services for juveniles program for 62 percent state
27 reimbursement to counties and the city of New York for eligible
28 expenditures for the provision and administration of eligible
29 supervision and treatment services for juveniles programs during the
30 period of April 1, 2014 through March 31, 2015 that have been
31 approved by the office of children and family services pursuant to a
32 plan approved by the director of the budget; provided, however, if a
33 municipality is unable to use or claim all of its allocation for
34 such program period within the required time frames, the
35 municipality may apply to the office of children and family services
36 for a waiver to permit the municipality to continue to have the
37 funds available to it for an additional one-year program period upon
38 a showing and certification by the municipality that such funds will
39 be used only to reimburse the municipality for eligible expenditures
40 for eligible services provided during the period of April 1, 2014
41 through March 31, 2015 for which the municipality was unable to
42 claim within the required timeframes and for non-recurring eligible
43 services or expenses that will occur during the period April 1, 2015
44 through March 31, 2016. Any funds that are remaining after all such
45 waivers have been approved may be used to provide additional
46 reimbursement to those counties that chose to transfer funds from
47 their detention block grants into their supervision and treatment
48 services for juveniles programs for the April 1, 2014 through March
49 31, 2015 program period proportionately to the amount each such
50 district transferred.

51 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the
52 executive law or any other law to contrary, a municipality that was

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1 eligible for a minimum funding allocation under the supervision and
2 treatment services for juveniles program for state fiscal year 2013-
3 14 but did not submit an application for such funds may apply to the
4 office of children and family services for a waiver of the local
5 share requirement for the program funds for state fiscal year 2014-
6 15 upon a showing that the municipality has fiscal issues that
7 significantly impact its ability to provide the required local share
8 and that providing the program funds to the municipality without a
9 local share will enable the municipality to implement services
10 designed to decrease the use of detention or residential care for
11 such youth.

12 Within the amounts appropriated herein, state reimbursement shall be
13 limited to the amount of such municipality's distribution. The
14 office of children and family services shall not reimburse any
15 claims unless they are submitted within 12 months of the calendar
16 quarter in which the claimed services were delivered. These funds
17 shall not be used to supplant other state and local funds
18 8,376,000 (re. \$8,024,000)

19 Notwithstanding section 530 of the executive law or any other law to
20 the contrary, for reimbursement of 49 percent of approved capital
21 expenditures for secure juvenile detention. Such reimbursement shall
22 be in the form of depreciation of approved capital costs and
23 interest on bonds, notes or other indebtedness necessarily
24 undertaken to finance construction costs. Notwithstanding any
25 provision of laws to the contrary, funding for such costs shall be
26 limited to the amount appropriated herein. Notwithstanding any law
27 to the contrary, the office of children and family services may
28 require that such claims for reimbursement of capital expenditures
29 be submitted to the office electronically in the manner and format
30 required by the office. Notwithstanding section 51 of the state
31 finance law and any other provision of law to the contrary, the
32 director of the budget may, upon the advice of the commissioner of
33 the office of children and family services, authorize the
34 interchange of moneys appropriated herein with any other local
35 assistance - general fund appropriation within the office of
36 children and family services ... 4,606,000 (re. \$4,422,000)

37 For eligible services and expenses of youth development programs as
38 determined by the office of children and family services.
39 Notwithstanding any other provision of law to the contrary, a youth
40 development program shall mean a program designed to provide
41 community-level services to promote positive youth development but
42 shall not include approved runaway programs or transitional
43 independent living support programs as such terms are defined in
44 section 532-a of the executive law. Each county or a city with a
45 population of one million or more, which shall be known as a
46 municipality, operating a youth development program approved by the
47 office of children and family services shall be eligible for one
48 hundred percent state reimbursement of its qualified expenditures,
49 subject to the amount available under this appropriation and
50 exclusive of any federal funds made available therefor, not to
51 exceed the municipality's distribution of state aid for youth
52 development programs. The amount appropriated herein for youth

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1 development programs shall be distributed by the office of children
2 and family services to eligible municipalities that have a
3 comprehensive plan that has been developed in consultation with the
4 applicable municipal youth bureau and approved by the office of
5 children and family services. The distribution of the amount
6 appropriated herein to eligible municipalities by the office of
7 children and family services shall be based on factors as determined
8 by the office and subject to the approval of the director of budget;
9 such factors shall include the number of youth under the age of
10 twenty-one residing in the municipality as shown by the last
11 published federal census certified in the same manner as provided by
12 section fifty-four of the state finance law and may include, but not
13 be limited to, the percentage of youth living in poverty within the
14 municipality or such other factors as provided for in the
15 regulations of the office of children and family services. Up to
16 fifteen percent of the youth development funds that a municipality
17 would allocate to an approved local youth bureau pursuant to an
18 approved comprehensive plan may be used for administrative functions
19 performed by such local youth bureau. Notwithstanding any provision
20 of law to the contrary, an approved local youth bureau that is not
21 providing, operating, administering or monitoring youth development
22 programs shall not receive funding under this appropriation. The
23 office shall not reimburse any claims for youth development programs
24 unless they are submitted within twelve months of the calendar
25 quarter in which the expenditure was made. The office may require
26 that such claims be submitted to the office electronically in the
27 manner and format required by the office. A municipality may enter
28 into contracts to effectuate its youth development program as
29 approved by the office of children and family services. No
30 expenditures shall be made from this appropriation for youth
31 development programs until a plan has been approved by the director
32 of the budget and a certificate of approval allocating these funds
33 has been issued by the director of the budget

34	14,121,700	(re. \$14,121,700)
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35 For additional eligible services and expenses of calendar year 2014 of
36 youth development programs as determined by the office of children
37 and family services. Notwithstanding any other provision of law to
38 the contrary, a youth development program shall mean a program
39 designed to provide community-level services to promote positive
40 youth development but shall not include approved runaway programs or
41 transitional independent living support programs as such terms are
42 defined in section 532-a of the executive law. Each county or a city
43 with a population of one million or more, which shall be known as a
44 municipality, operating a youth development program approved by the
45 office of children and family services shall be eligible for one
46 hundred percent state reimbursement of its qualified expenditures,
47 subject to the amount available under this appropriation and
48 exclusive of any federal funds made available therefor, not to
49 exceed the municipality's distribution of state aid for youth
50 development programs. The amount appropriated herein for youth
51 development programs shall be distributed by the office of children
52 and family services to eligible municipalities that have a

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1 comprehensive plan that has been developed in consultation with the
2 applicable municipal youth bureau and approved by the office of
3 children and family services. The distribution of the amount
4 appropriated herein to eligible municipalities by the office of
5 children and family services shall be based on factors as determined
6 by the office and subject to the approval of the director of budget;
7 such factors shall include the number of youth under the age of
8 twenty-one residing in the municipality as shown by the last
9 published federal census certified in the same manner as provided by
10 section fifty-four of the state finance law and may include, but not
11 be limited to, the percentage of youth living in poverty within the
12 municipality or such other factors as provided for in the
13 regulations of the office of children and family services. Up to
14 fifteen percent of the youth development funds that a municipality
15 would allocate to an approved local youth bureau pursuant to an
16 approved comprehensive plan may be used for administrative functions
17 performed by such local youth bureau. Notwithstanding any provision
18 of law to the contrary, an approved local youth bureau that is not
19 providing, operating, administering or monitoring youth development
20 programs shall not receive funding under this appropriation. The
21 office shall not reimburse any claims for youth development programs
22 unless they are submitted within twelve months of the calendar
23 quarter in which the expenditure was made. The office may require
24 that such claims be submitted to the office electronically in the
25 manner and format required by the office. A municipality may enter
26 into contracts to effectuate its youth development program as
27 approved by the office of children and family services. No
28 expenditures shall be made from this appropriation for youth
29 development programs until a plan has been approved by the director
30 of the budget and a certificate of approval allocating these funds
31 has been issued by the director of the budget
32 1,285,600 (re. \$1,285,600)
33 For payment of state aid for programs for the provision of eligible
34 services to runaway and homeless youth pursuant to a plan, submitted
35 by an eligible county, or a city having a population of one million
36 or more, which shall be known as a municipality, and approved by the
37 office of children and family services as part of such
38 municipality's comprehensive plan; the office of children and family
39 services shall not reimburse any claims unless they are submitted
40 within 12 months of the calendar quarter in which the claimed
41 service or services were delivered. Notwithstanding any law to the
42 contrary, the office of children and family services may require
43 that such claims for provision of services to runaway and homeless
44 youth be submitted to the office electronically in the manner and
45 format required by the office, and the information regarding outcome
46 based measures that demonstrate quality of services provided and
47 program effectiveness be submitted to the office in a form and
48 manner and at such times as required by the office. No expenditures
49 shall be made from this appropriation until an annual expenditure
50 plan is approved by the director of the budget and a certificate of
51 approval allocating these funds has been issued by the director of
52 the budget and copies of such certificate or any amendment thereto

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1 filed with the state comptroller, the chairperson of the senate
2 finance committee and the chairperson of the assembly ways and means
3 committee ... 2,355,800 (re. \$2,355,800)
4 For payment of state aid for programs for the provision of services to
5 runaway and homeless youth for the period January 1, 2014 through
6 December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420
7 of the executive law and pursuant to chapter 800 of the laws of 1985
8 amending the runaway and homeless youth act for the provision of
9 transitional independent living support services and the
10 establishment and operation of young adult shelters for youth
11 between the ages of 16 to 21; the office of children and family
12 services shall not reimburse any claims unless they are submitted
13 within 12 months of the calendar quarter in which the claimed
14 service or services were delivered. Notwithstanding any law to the
15 contrary, the office of children and family services may require
16 that such claims for provision of services to runaway and homeless
17 youth be submitted to the office electronically in the manner and
18 format required by the office, and the information regarding outcome
19 based measures that demonstrate quality of services provided and
20 program effectiveness be submitted to the office in a form and
21 manner and at such times as required by the office. No expenditures
22 shall be made from this appropriation until an annual expenditure
23 plan is approved by the director of the budget and a certificate of
24 approval allocating these funds has been issued by the director of
25 the budget and copies of such certificate or any amendment thereto
26 filed with the state comptroller, the chairperson of the senate
27 finance committee and the chairperson of the assembly ways and means
28 committee ... 254,500 (re. \$254,500)
29 For services and expenses provided by local probation departments, for
30 the post-placement care of youth leaving a youth residential
31 facility and for services and expenses of the office of children and
32 family services related to community-based programs for youth in the
33 care of the office of children and family services which may include
34 but not be limited to multi-systemic therapy, family functional
35 therapy and/or functional therapeutic foster care, and electronic
36 monitoring.
37 Funds appropriated herein shall be made available subject to the
38 approval of an expenditure plan by the director of the budget.
39 Funded programs shall submit information regarding outcome based
40 measures that demonstrate quality of services provided and program
41 effectiveness to the office in a form and manner and at such times
42 as required by the office ... 311,700 (re. \$311,700)
43 For services and expenses of kinship care programs. Such funds are
44 available pursuant to a plan prepared by the office of children and
45 family services and approved by the director of the budget to
46 continue or expand existing programs with existing contractors that
47 are satisfactorily performing as determined by the office of
48 children and family services, to award new contracts to continue
49 programs where the existing contractors are not satisfactorily
50 performing as determined by the office of children and family
51 services and/or award new contracts through a competitive process.
52 Such contracts shall provide for submission of information regarding

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1 outcome based measures that demonstrate quality of services provided
2 and program effectiveness to the office in a form and manner and at
3 such times as required by the office ... 338,750 (re. \$338,750)
4 For services and expenses related to the home visiting program. Such
5 funds are to be available pursuant to a plan prepared by the office
6 of children and family services and approved by the director of the
7 budget to continue or expand existing programs with existing
8 contractors that are satisfactorily performing as determined by the
9 office of children and family services, to award new contracts to
10 continue programs where the existing contractors are not
11 satisfactorily performing as determined by the office of children
12 and family services and/or to award new contracts through a
13 competitive process. Such contracts shall provide for submission of
14 information regarding outcome based measures that demonstrate
15 quality of services provided and program effectiveness to the office
16 in a form and manner and at such times as required by the office ...
17 23,288,200 (re. \$17,950,000)
18 For services and expenses of the William B. Hoyt memorial children and
19 family trust fund, for prevention and support service programs for
20 victims of family violence pursuant to article 10-A of the social
21 services law. Programs funded through such trust shall submit
22 information regarding outcome based measures that demonstrate
23 quality of services provided and program effectiveness to the office
24 in a form and manner and at such times as required by the office.
25 Funds appropriated herein may be transferred to the office of
26 children and family services miscellaneous special revenue fund,
27 children and family trust fund ... 621,850 (re. \$621,850)
28 For services and expenses for supportive housing for young adults aged
29 25 years or younger leaving or having recently left foster care or
30 who had been in foster care for more than a year after their 16th
31 birthday and who are at-risk of street homelessness or sheltered
32 homelessness provided under the joint project between the state and
33 the city of New York, known as the New York New York III supportive
34 housing agreement. No expenditure shall be made until a certificate
35 of allocation has been approved by the director of the budget with
36 copies to be filed with the chairpersons of the senate finance
37 committee and the assembly ways and means committee. The amount
38 appropriated herein may be transferred or otherwise made available
39 to the city of New York administration for children's services for
40 services and expenses related to implementing the project.
41 Notwithstanding any inconsistent provision of law, including section 1
42 of part C of chapter 57 of the laws of 2006, as amended by section 1
43 of part N of chapter 56 of the laws of 2013, for the period
44 commencing on April 1, 2014 and ending March 31, 2015 the
45 commissioner shall not apply any cost of living adjustment for the
46 purpose of establishing rates of payments, contracts or any other
47 form of reimbursement ... 2,137,000 (re. \$2,137,000)
48 For services and expenses of the Catholic Family Center in Rochester
49 to establish and operate a statewide kinship information and
50 referral network ... 220,500 (re. \$220,500)
51 For services and expenses of the advantage after school program. Such
52 funds are to be available pursuant to a plan prepared by the office

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1 of children and family services and approved by the director of the
2 budget to extend or expand current contracts with community based
3 organizations, to award new contracts to continue programs where the
4 existing contractors are not satisfactorily performing as determined
5 by the office of children and family services and/or to award new
6 contracts through a competitive process to community based
7 organizations ... 17,255,300 (re. \$16,998,000)
8 For services and expenses of a public/private partnership pilot
9 program to fund new and expand existing preventive, early childhood
10 development, and other services to at-risk children, youth and
11 families and such funds shall not be used to supplant other state,
12 local or federal funding. Notwithstanding any other provision of law
13 to the contrary, state funding for the pilot program shall be
14 limited to the amount appropriated herein and shall not constitute
15 more than 65 percent of eligible program expenditures, with the
16 remaining 35 percent of program expenditures to be supported with
17 private funds. The funds shall be distributed through a competitive
18 process for services in an eligible region pursuant to a plan
19 prepared by the office of children and family services and approved
20 by the director of the budget. Eligible regions are the Capital,
21 Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk
22 Valley, New York City, North Country, Southern Tier or Western New
23 York regions ... 3,409,000 (re. \$3,409,000)
24 For services and expenses of 2-1-1 New York, including funding to
25 qualified regional collaborators ... 1,237,950 (re. \$1,237,950)
26 For services and expenses related to the settlement house program.
27 Funded programs shall submit information regarding outcome based
28 measures that demonstrate quality of services provided and program
29 effectiveness to the office in a form and manner and at such times
30 as required by the office ... 450,000 (re. \$414,000)
31 For services and expenses associated with sexually exploited children
32 and youth up to age 21. Notwithstanding any other provision of law,
33 the state's liability under subdivision 5 of section 447-b of the
34 social services law shall be limited to the amount appropriated
35 herein ... 3,000,000 (re. \$3,000,000)
36 For services and expenses of the community reinvestment program
37 1,750,000 (re. \$1,660,000)
38 For services and expenses of the center for alternative sentencing and
39 employment services (CASES) ... 200,000 (re. \$167,000)
40 For services and expenses for the NYS Alliance of Boys & Girls Clubs
41 ... 750,000 (re. \$750,000)
42 For services and expenses of the Yeled V'Yalda Early Childhood Center
43 for education and parent support mentoring programs to facilitate
44 healthy families ... 350,000 (re. \$350,000)
45 For suballocation to the division of criminal justice services for
46 services and expenses of legal services for the elderly or
47 disadvantaged of western New York for the prevention of elder abuse
48 ... 80,000 (re. \$80,000)
49 For services and expenses of the Community Action Organization of Erie
50 County ... 250,000 (re. \$250,000)
51 For services and expenses of the Broadway Housing Communities
52 settlement house ... 100,000 (re. \$100,000)

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- 1 For services and expenses of Youth Service Opportunity Project
2 60,000 (re. \$60,000)
- 3 For services and expenses of American Legion Boys and Girls State
4 150,000 (re. \$150,000)
- 5 For services and expenses of the WAIT House for the Healthy Parenting
6 and Mentoring program ... 100,000 (re. \$100,000)
- 7 For services and expenses of the Brooklyn Chinese American Association
8 youth after school program ... 50,000 (re. \$50,000)
- 9 For services and expenses of OHEL Children's Home and Family Services
10 ... 100,000 (re. \$100,000)
- 11 For services and expenses of the Masores Bais Yaakov after school
12 programs ... 75,000 (re. \$75,000)
- 13 For services and expenses of the Jewish Board of Family and Children's
14 Services ... 100,000 (re. \$100,000)
- 15 For services and expenses of the North Bronx National Council of Negro
16 Women Child Development Center ... 50,000 (re. \$50,000)
- 17 For services and expenses of the office of children and family
18 services to implement subdivision 3-d of section 1 of part C of
19 chapter 57 of the laws of 2006 as added by a chapter of the laws of
20 2014 for the period April 1, 2014 through March 31, 2015.
21 Notwithstanding any other provision of law to the contrary, and
22 subject to the approval of the director of the budget, the amounts
23 appropriated herein may be increased or decreased by interchange or
24 transfer without limit to any local assistance appropriation, and
25 may include advances to local governments and voluntary agencies, to
26 accomplish this purpose ... 2,950,000 (re. \$2,950,000)

27

28 By chapter 53, section 1, of the laws of 2013:

29 Notwithstanding any other provision of law, the amount appropriated
30 herein shall be available to reimburse for 98 percent of 65 percent
31 of eligible social services district expenditures that are claimed
32 by March 31, 2014 for those community preventive services provided
33 from October 1, 2012 through September 30, 2013 at a cost that does
34 not exceed the cost that was in effect on October 1, 2008 and that a
35 social services district can demonstrate had been approved by the
36 office of children and family services on or before October 1, 2008;
37 provided, however, that should insufficient funds be available to
38 provide state reimbursement for 98 percent of 65 percent of such
39 costs, reimbursement shall be made proportionally to each district
40 based on the percentage of their total eligible claims to the amount
41 appropriated; and, provided further, however, that if the amount
42 appropriated exceeds the amount of funds necessary to reimburse 98
43 percent of 65 percent of the eligible social services district
44 expenditures, the office may, to the extent funds are available,
45 provide reimbursement for 98 percent of 65 percent of eligible
46 social services district expenditures for new community preventive
47 services programs approved by the office and only up to the amounts
48 approved by the office. A local social services district seeking
49 federal and/or state reimbursement for community preventive services
50 provided on or after October 1, 2010 must submit claims that sepa-
51 rately identify the costs of such services in a form and manner and
52 at such times as are required by the department of family assistance

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1 and that information regarding outcome based measures that demon-
2 strate quality of services provided and program effectiveness be
3 submitted to the office of children and family services in a form
4 and manner and at such times as required by the office. Of the
5 amount appropriated herein, up to \$1 million may be used to provide
6 additional funding to an eligible program or programs with evalu-
7 ation results that show program effectiveness and demonstrate
8 private monetary support as determined by the office of children and
9 family services and approved by the director of the budget ...
10 12,124,750 (re. \$634,000)
11 For state aid to reimburse 100 percent of social services district
12 expenditures related to the improvement of staff to client ratios in
13 the local district child protective workforce including, but not
14 limited to new hiring to increase the number of caseworkers and to
15 increase the number of supervisory staff in the local district child
16 protective workforce. Each social services district receiving these
17 funds shall certify that the district will not be using these funds
18 to supplant other state and local funds and that the district will
19 not submit claims for reimbursement under this appropriation for the
20 same type and level of funding so certified, and the district shall
21 submit to the office of children and family services information
22 regarding outcome based measures that demonstrate quality of
23 services provided and program effectiveness of such improved staff
24 to client ratios in a form and manner and at such times as required
25 by the office; provided, however, that a district may use these
26 funds for expenditures to continue or expand activities that were
27 funded with last year's appropriation that was enacted for this
28 purpose ... 757,200 (re. \$236,000)
29 For services and expenses of the office of children and family
30 services and local social services districts for activities neces-
31 sary to comply with certain provisions of the adoption and safe
32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
33 and chapter 668 of the laws of 2006 requiring criminal record checks
34 for foster care parents, prospective adoptive parents, and adult
35 household members. Funds appropriated herein shall be made available
36 in accordance with a plan to be developed by the commissioner of the
37 office of children and family services and approved by the director
38 of the budget. Funds appropriated herein shall be available for 94
39 percent of 98 percent of one-half of the non-federal share of the
40 national and state fees for fingerprinting foster care parents,
41 prospective adoptive parents, and other adult household members.
42 Notwithstanding any inconsistent provision of law, and pursuant to
43 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
44 local social services districts shall reimburse the commissioner of
45 the office of children and family services for an amount equal to
46 53.94 percent of the non-federal share of the cost of obtaining
47 state and national fingerprint records. Notwithstanding any incon-
48 sistent provision of law, and pursuant to chapter 7 of the laws of
49 1999 and chapter 668 of the laws of 2006, the commissioner of the
50 office of children and family services shall, on behalf of local
51 social services districts, make payments to the division of criminal
52 justice services for processing of state and national criminal

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1 record checks and any other related costs. The commissioner shall
2 ensure expenditures made pursuant to this provision reflect appro-
3 priate federal and local shares. The commissioner of the office of
4 children and family services shall request that the commissioner of
5 the office of temporary and disability assistance reimburse the
6 commissioner of the office of children and family services in an
7 amount equal to 53.94 percent of the nonfederal share of such
8 payments provided that such reimbursement in payments reflects actu-
9 al expenditures made on behalf of each local social services
10 district to capture the local share of such costs.

11 Notwithstanding any inconsistent provision of the social services law
12 or the state finance law, the commissioner shall, on a quarterly
13 basis, request that the commissioner of the office of temporary and
14 disability assistance reimburse the commissioner of the office of
15 children and family services in an amount equal to 53.94 percent of
16 the non-federal share of such fees to capture the local share of
17 such fees. Such reimbursement shall occur on or before the one
18 hundred and twentieth day following the close of the preceding quar-
19 ter and shall be charged among districts based on the number of
20 children currently placed in foster care in each local social
21 services district provided that this methodology is revised quarter-
22 ly to reflect most current available data. Amounts appropriated
23 herein may, subject to the director of the budget, be interchanged
24 or transferred with any other appropriation of the office of chil-
25 dren and family services or the office of temporary and disability
26 assistance as necessary to reimburse the state share of local social
27 services district costs appropriated herein

28 1,857,000 (re. \$1,857,000)

29 For services and expenses for foster care, adult and child protective
30 services, preventive and adoption services provided by Indian tribes
31 pursuant to subdivision 2 of section 39 of the social services law,
32 after deducting therefrom any federal funds properly received or to
33 be received. Notwithstanding the provisions of any other law to the
34 contrary, the liability of the state and the amount to be distrib-
35 uted or otherwise expended by the state shall be 92 percent of
36 eligible expenditures.

37 Notwithstanding any provision of articles 153, 154 and 163 of the
38 education law, there shall be an exemption from the professional
39 licensure requirements of such articles, and nothing contained in
40 such articles, or in any other provisions of law related to the
41 licensure requirements of persons licensed under those articles,
42 shall prohibit or limit the activities or services of any person in
43 the employ of a program or service operated, certified, regulated,
44 funded or approved by the office of children and family services, a
45 local governmental unit as such term is defined in article 41 of the
46 mental hygiene law, and/or a local social services district as
47 defined in section 61 of the social services law, and all such enti-
48 ties shall be considered to be approved settings for the receipt of
49 supervised experience for the professions governed by articles 153,
50 154 and 163 of the education law, and furthermore, no such entity

51

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1 shall be required to apply for nor be required to receive a waiver
2 pursuant to section 6503-a of the education law in order to perform
3 any activities or provide any services
4 3,700,000 (re. \$801,000)
5 For services and expenses of certain child fatality review teams
6 approved by the office of children and family services for the
7 purposes of investigating and/or reviewing the death of children ...
8 829,100 (re. \$829,100)
9 For services and expenses of certain local or regional multidiscipli-
10 nary child abuse investigation teams approved by the office of chil-
11 dren and family services for the purpose of investigating reports of
12 suspected child abuse or maltreatment and for new and established
13 child advocacy centers ... 5,229,900 (re. \$1,771,000)
14 For additional services and expenses of child advocacy centers. This
15 funding is to be distributed to newly established child advocacy
16 centers and existing child advocacy centers weighted on a three year
17 average of client volume ... 750,000 (re. \$482,000)
18 The money hereby appropriated is to be available for payment of state
19 aid heretofore accrued or hereafter to accrue to municipalities.
20 Subject to the approval of the director of the budget, the money
21 hereby appropriated shall be available to the office net of disal-
22 lowances, refunds, reimbursements, and credits.
23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account with the approval of the
33 director of the budget who shall file such approval with the depart-
34 ment of audit and control and copies thereof with the chairman of
35 the senate finance committee and the chairman of the assembly ways
36 and means committee.
37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state commissioner or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 may be set aside by the state comptroller in an interest-bearing
46 account with such interest accruing to the credit of the locality in
47 order to ensure the orderly and prompt payment of providers under
48 section 367-b of the social services law pursuant to an estimate
49 provided by the commissioner of health of each local social services
50 district's share of payments made pursuant to section 367-b of the
51 social services law.
52

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1 Notwithstanding section 398-a of the social services law or any other
 2 law to the contrary, the amount appropriated herein, or such other
 3 amount as may be approved by the director of the budget, shall be
 4 available for 94 percent of 98 percent of 50 percent reimbursement
 5 after deducting any federal funds available therefor to social
 6 services districts for amounts attributable to dormitory authority
 7 billings or approved refinancing of such billings which result in
 8 local social services districts' claims in excess of a local
 9 district's foster care block grant allocation. In addition, subject
 10 to the approval of the director of the budget, a portion of funds
 11 appropriated herein, or such other amount as may be approved by the
 12 director of the budget, shall be available for reimbursement related
 13 to payments made by a social services district to foster care
 14 providers subject to the provisions of section 410-i of the social
 15 services law for expenses directly related to projects funded
 16 through the housing finance agency for those foster care providers
 17 which also received revised or supplemental rates from the applica-
 18 ble regulating agency to accommodate the housing finance agency
 19 payments or the refinancing of previously approved dormitory author-
 20 ity payments.

21 Notwithstanding section 398-a of the social services law or any other
 22 law to the contrary, such reimbursement shall be available for 94
 23 percent of 98 percent of 50 percent of social services district
 24 costs, after deducting federal funds available therefor, for those
 25 social services districts' claims in excess of a social services
 26 district's foster care block grant allocation for those amounts
 27 exclusively attributable to the previously approved revised or
 28 supplemental rates. In addition, subject to the approval of the
 29 director of the budget, a portion of funds appropriated herein may
 30 also be used for payments to the dormitory authority of the state of
 31 New York for advisory services including, but not limited to, site
 32 visits and review of applications, building plans and cost estimates
 33 for voluntary agency programs for which the office of children and
 34 family services establishes maximum state aid rates and for capital
 35 projects for residential institutions for children seeking financing
 36 under paragraph b of subdivision 40 of section 1680 of the public
 37 authorities law, as amended by chapter 508 of the laws of 2006
 38 6,620,000 (re. \$4,234,000)

39 For eligible services and expenses provided during state fiscal year
 40 2013-14 by a city with a population in excess of one million for a
 41 close to home initiative to provide juvenile justice services. Funds
 42 appropriated herein shall be made available for eligible services
 43 provided consistent with plans that cover juvenile delinquents in
 44 non-secure and limited secure settings submitted by a city with a
 45 population in excess of one million and approved by the office of
 46 children and family services and the director of the budget. The
 47 office of children and family services shall not reimburse any
 48 claims for expenditures for residential services unless they are
 49 submitted in final within twenty two months of the calendar quarter
 50 in which the claimed service or services were delivered and shall
 51

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1 not reimburse any claims that were or will be transferred from this
2 appropriation to the foster care block grant appropriation or the
3 child welfare services appropriation.
4 Notwithstanding any provision of articles 153, 154 and 163 of the
5 education law, there shall be an exemption from the professional
6 licensure requirements of such articles, and nothing contained in
7 such articles, or in any other provisions of law related to the
8 licensure requirements of persons licensed under those articles,
9 shall prohibit or limit the activities or services of any person in
10 the employ of a program or service operated, certified, regulated,
11 funded or approved by the office of children and family services, a
12 local governmental unit as such term is defined in article 41 of the
13 mental hygiene law, and/or a local social services district as
14 defined in section 61 of the social services law, and all such enti-
15 ties shall be considered to be approved settings for the receipt of
16 supervised experience for the professions governed by articles 153,
17 154 and 163 of the education law, and furthermore, no such entity
18 shall be required to apply for nor be required to receive a waiver
19 pursuant to section 6503-a of the education law in order to perform
20 any activities or provide any services
21 36,265,000 (re. \$24,795,000)
22 For payment of state aid for services and expenses for programs pursu-
23 ant to section 530 of the executive law for secure and non-secure
24 detention services provided from January 1, 2013 to December 31,
25 2013; provided, however, notwithstanding the provisions of any other
26 law to the contrary, the liability of the state and the amount to be
27 distributed or otherwise expended by the state pursuant to section
28 530 of the executive law shall be determined by first calculating
29 the amount of the expenditure or other liability pursuant to such
30 law after taking into consideration any other limitations on the
31 amount of such expenditure or liability set forth in the state budg-
32 et for such year, and then reducing the amount so calculated by two
33 percent of such amount. Within the amounts appropriated herein,
34 state reimbursement shall be limited to the amount of the municipi-
35 pality's distribution. Notwithstanding any other provision of law,
36 allocations shall be based on a plan developed by the office of
37 children and family services and approved by the director of the
38 budget and shall be based, in part, on each municipality's history
39 of detention utilization, youth population and other factors as
40 determined by the office. Any portion of a municipality's distrib-
41 ution not claimed by the municipality for reimbursement of detention
42 expenditures made during the period January 1, 2013 through December
43 31, 2013 may be claimed by such municipality to reimburse 62 percent
44 of expenditures during such period for supervision and treatment
45 services for juveniles programs not otherwise reimbursable pursuant
46 to a chapter of the laws of 2013. Notwithstanding any provision of
47 law to the contrary, the amount appropriated herein may provide for
48 reimbursement of up to 100 percent of the cost of care, maintenance
49 and supervision for youth whose residence is outside the county
50 providing the services up to the county's distribution; provided
51 that upon such reimbursement from this appropriation, the office of
52

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1 children and family services shall bill, and the home county of such
2 youth shall reimburse the office of children and family services,
3 for 51 percent of the cost of care, maintenance and supervision of
4 such youth.

5 Notwithstanding any law to the contrary, the office of children and
6 family services may require that such claims and data on detention
7 use be submitted to the office electronically in the manner and
8 format required by the office.

9 Notwithstanding any law to the contrary, the office shall be author-
10 ized to promulgate regulations permitting the office to impose
11 fiscal sanctions in the event that the office finds non-compliance
12 with regulations governing secure and nonsecure detention facilities
13 and to establish cost standards related to reimbursement of secure
14 and non-secure detention services.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of children and
18 family services, authorize the transfer or interchange of moneys
19 appropriated herein with any other local assistance - general fund
20 appropriation within the office of children and family services
21 except where transfer or interchange of appropriation is prohibited
22 or otherwise restricted by law.

23 Notwithstanding any other provision of law, if a social services
24 district fails to provide reimbursement to the office of children
25 and family services pursuant to section 529 of the executive law
26 within 60 days of receiving a bill for services under such section,
27 or by the date certain set by such office for providing reimburse-
28 ment, whichever is later, the offices of the department of family
29 assistance are authorized to exercise the state's set-off rights by
30 withholding any amounts due and owing to such district under this
31 appropriation, up to such amounts due and owing to the state under
32 section 529 of the executive law and transferring such funds to the
33 miscellaneous special revenue fund youth facility per diem account
34 (YF).

35 Notwithstanding any provision of articles 153, 154 and 163 of the
36 education law, there shall be an exemption from the professional
37 licensure requirements of such articles, and nothing contained in
38 such articles, or in any other provisions of law related to the
39 licensure requirements of persons licensed under those articles,
40 shall prohibit or limit the activities or services of any person in
41 the employ of a program or service operated, certified, regulated,
42 funded or approved by the office of children and family services, a
43 local governmental unit as such term is defined in article 41 of the
44 mental hygiene law, and/or a local social services district as
45 defined in section 61 of the social services law, and all such enti-
46 ties shall be considered to be approved settings for the receipt of
47 supervised experience for the professions governed by articles 153,
48 154 and 163 of the education law, and furthermore, no such entity
49 shall be required to apply for nor be required to receive a waiver
50 pursuant to section 6503-a of the education law in order to perform
51 any activities or provide any services
52 76,160,000 (re. \$18,862,000)

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1 Notwithstanding any provision of law to the contrary, the amount
2 appropriated herein shall be available to the office of children and
3 family services for payment of the state share of a county's prior
4 years claim for reimbursement based upon a subsequent review by the
5 office of actual expenditures for care, maintenance and supervision
6 provided to youth in detention, to address any underpayment of state
7 aid to the county for services and expenses for detention in a prior
8 calendar year ... 12,344,000 (re. \$1,071,000)
9 Notwithstanding section 530 of the executive law or any other law to
10 the contrary, for reimbursement of 49 percent of approved capital
11 expenditures for secure juvenile detention. Such reimbursement shall
12 be in the form of depreciation of approved capital costs and inter-
13 est on bonds, notes or other indebtedness necessarily undertaken to
14 finance construction costs. Notwithstanding any provision of laws to
15 the contrary, funding for such costs shall be limited to the amount
16 appropriated herein. Notwithstanding any law to the contrary, the
17 office of children and family services may require that such claims
18 for reimbursement of capital expenditures be submitted to the office
19 electronically in the manner and format required by the office.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of children and
23 family services, authorize the interchange of moneys appropriated
24 herein with any other local assistance - general fund appropriation
25 within the office of children and family services
26 4,606,000 (re. \$1,999,000)
27 For eligible services and expenses of youth development programs as
28 determined by the office of children and family services. Notwith-
29 standing any other provision of law to the contrary, a youth devel-
30 opment program shall mean a program designed to provide community-
31 level services to promote positive youth development but shall not
32 include approved runaway programs or transitional independent living
33 support programs as such terms are defined in section 532-a of the
34 executive law. Each county or a city with a population of one
35 million or more, which shall be known as a municipality, operating a
36 youth development program approved by the office of children and
37 family services shall be eligible for one hundred percent state
38 reimbursement of its qualified expenditures, subject to the amount
39 available under this appropriation and exclusive of any federal
40 funds made available therefor, not to exceed the municipality's
41 distribution of state aid for youth development programs. The amount
42 appropriated herein for youth development programs shall be distrib-
43 uted by the office of children and family services to eligible muni-
44 cipalities that have a comprehensive plan that has been developed in
45 consultation with the applicable municipal youth bureau and approved
46 by the office of children and family services. The distribution of
47 the amount appropriated herein to eligible municipalities by the
48 office of children and family services shall be based on factors as
49 determined by the office and subject to the approval of the director
50 of budget; such factors shall include the number of youth under the
51 age of twenty-one residing in the municipality as shown by the last
52 published federal census certified in the same manner as provided by

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1 section fifty-four of the state finance law and may include, but not
 2 be limited to, the percentage of youth living in poverty within the
 3 municipality or such other factors as provided for in the regu-
 4 lations of the office of children and family services. Up to fifteen
 5 percent of the youth development funds that a municipality would
 6 allocate to an approved local youth bureau pursuant to an approved
 7 comprehensive plan may be used for administrative functions
 8 performed by such local youth bureau. Notwithstanding any provision
 9 of law to the contrary, an approved local youth bureau that is not
 10 providing, operating, administering or monitoring youth development
 11 programs shall not receive funding under this appropriation. The
 12 office shall not reimburse any claims for youth development programs
 13 unless they are submitted within twelve months of the calendar quar-
 14 ter in which the expenditure was made. The office may require that
 15 such claims be submitted to the office electronically in the manner
 16 and format required by the office. A municipality may enter into
 17 contracts to effectuate its youth development program as approved by
 18 the office of children and family services. No expenditures shall be
 19 made from this appropriation for youth development programs until a
 20 plan has been approved by the director of the budget and a certif-
 21 icate of approval allocating these funds has been issued by the
 22 director of the budget.

23 Notwithstanding any provision of articles 153, 154 and 163 of the
 24 education law, there shall be an exemption from the professional
 25 licensure requirements of such articles, and nothing contained in
 26 such articles, or in any other provisions of law related to the
 27 licensure requirements of persons licensed under those articles,
 28 shall prohibit or limit the activities or services of any person in
 29 the employ of a program or service operated, certified, regulated,
 30 funded or approved by the office of children and family services, a
 31 local governmental unit as such term is defined in article 41 of the
 32 mental hygiene law, and/or a local social services district as
 33 defined in section 61 of the social services law, and all such enti-
 34 ties shall be considered to be approved settings for the receipt of
 35 supervised experience for the professions governed by articles 153,
 36 154 and 163 of the education law, and furthermore, no such entity
 37 shall be required to apply for nor be required to receive a waiver
 38 pursuant to section 6503-a of the education law in order to perform
 39 any activities or provide any services
 40 14,121,700 (re. \$12,085,000)

41 Of the amount appropriated herein, \$967,016 shall be available for the
 42 period January 1, 2013 through December 31, 2013 as follows:

43 For services and expenses related to locally operated youth develop-
 44 ment and delinquency prevention programs. No expenditure shall be
 45 made from this appropriation until a plan has been approved by the
 46 director of the budget and a certificate of approval allocating
 47 these funds has been issued by the director of the budget.

48 Notwithstanding the provisions of section 420 of the executive law
 49 which would require expenditure of state aid for youth programs in a
 50 total amount greater than \$967,016, for payment of state aid for
 51 programs pursuant to article 19-A of the executive law, for delin-
 52 quency prevention and youth development. Notwithstanding the

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1 provisions of section 420 of the executive law, eligibility for
2 state aid reimbursement for counties which do not participate in the
3 county comprehensive planing process shall be determined as follows:
4 the aggregate amount of state aid for recreation, youth service and
5 similar projects to a county and municipalities within such county
6 shall not exceed \$2,750 of which no more than \$1,450 may be used for
7 recreation projects, per 1,000 youths residing in the county based
8 on a single count of such youths as shown by the last published
9 federal census for the county certified in the same manner as
10 provided by section 54 of the state finance law. The office shall
11 not reimburse any claims unless they are submitted within 12 months
12 of the project year in which the expenditure was made. Notwith-
13 standing any law to the contrary, the office of children and family
14 services may require that such claims for youth development and
15 delinquency prevention programs be submitted to the office electron-
16 ically in the manner and format required by the office, and that
17 counties and municipalities submit to the office information regard-
18 ing delinquency prevention and youth development outcome based meas-
19 ures that demonstrate quality of services provided and effectiveness
20 of such funded programs in a form and manner and at such times as
21 required by the office.

22 Of the amount appropriated herein \$318,528 shall be available for the
23 period January 1, 2013 through December 31, 2013 as follows:

24 For services and expenses related to programs providing special delin-
25 quency prevention or other youth development services. No expendi-
26 ture shall be made for such programs for this appropriation until a
27 plan has been approved by the director of the budget and a certif-
28 icate of approval allocating these funds has been issued by the
29 director of the budget. The office shall not reimburse any claims
30 unless they are submitted within seven months of the project year in
31 which the expenditure was made. Notwithstanding any law to the
32 contrary, the office of children and family services may require
33 that such claims for special delinquency prevention or other youth
34 development services be submitted to the office electronically in
35 the manner and format required by the office, and that information
36 regarding delinquency prevention outcome based measures that demon-
37 strate quality of services provided and program effectiveness be
38 submitted to the office in a form and manner and at such times as
39 required by the office.

40 For direct contracts with private not-for-profit community agencies to
41 provide needed services for the operation of programs to prevent
42 juvenile delinquency and promote youth development, and through an
43 allocation to public agencies where it is documented that private
44 not-for-profit community agencies are not available to provide such
45 services. Moneys shall be made available to community agencies in
46 counties outside the city of New York based on a statewide allo-
47 cation formula determined by each county's eligibility for compre-
48 hensive planning funds as a proportion of the statewide total
49 provided under paragraph a of subdivision 1 of section 420 of the
50 executive law. Moneys made available to community agencies shall be
51 allocated by local youth bureaus subject to final funding determi-
52 nations by the commissioner of children and family services and

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1 approved by the director of the budget. Such contracts shall provide
2 for submission of information regarding outcome based measures that
3 demonstrate quality of services provided and program effectiveness
4 to the office in a form and manner and at such times as required by
5 the office.

6 For direct contract with private not-for-profit community agencies to
7 provide needed services for the operation of programs to prevent
8 juvenile delinquency and promote youth development, and through an
9 allocation to public agencies where it is documented that private
10 not-for-profit agencies are not available to provide such services.
11 Such contracts shall provide for submission of information regarding
12 outcome based measures that demonstrate quality of services provided
13 and program effectiveness to the office in a form and manner and at
14 such times as required by the office.

15 Notwithstanding any inconsistent provision of law, moneys shall be
16 made available to community agencies in cities with populations
17 greater than 275,000 and to community agencies statewide
18 1,285,544 (re. \$1,285,544)

19 For payment of state aid for programs for the provision of eligible
20 services to runaway and homeless youth pursuant to a plan, submitted
21 by an eligible county, or a city having a population of one million
22 or more, which shall be known as a municipality, and approved by the
23 office of children and family services as part of such municipi-
24 pality's comprehensive plan; the office of children and family
25 services shall not reimburse any claims unless they are submitted
26 within 12 months of the calendar quarter in which the claimed
27 service or services were delivered. Notwithstanding any law to the
28 contrary, the office of children and family services may require
29 that such claims for provision of services to runaway and homeless
30 youth be submitted to the office electronically in the manner and
31 format required by the office, and the information regarding outcome
32 based measures that demonstrate quality of services provided and
33 program effectiveness be submitted to the office in a form and
34 manner and at such times as required by the office. No expenditures
35 shall be made from this appropriation until an annual expenditure
36 plan is approved by the director of the budget and a certificate of
37 approval allocating these funds has been issued by the director of
38 the budget and copies of such certificate or any amendment thereto
39 filed with the state comptroller, the chairperson of the senate
40 finance committee and the chairperson of the assembly ways and means
41 committee.

42 Notwithstanding any provision of articles 153, 154 and 163 of the
43 education law, there shall be an exemption from the professional
44 licensure requirements of such articles, and nothing contained in
45 such articles, or in any other provisions of law related to the
46 licensure requirements of persons licensed under those articles,
47 shall prohibit or limit the activities or services of any person in
48 the employ of a program or service operated, certified, regulated,
49 funded or approved by the office of children and family services, a
50 local governmental unit as such term is defined in article 41 of the
51 mental hygiene law, and/or a local social services district as
52 defined in section 61 of the social services law, and all such enti-

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1 ties shall be considered to be approved settings for the receipt of
2 supervised experience for the professions governed by articles 153,
3 154 and 163 of the education law, and furthermore, no such entity
4 shall be required to apply for nor be required to receive a waiver
5 pursuant to section 6503-a of the education law in order to perform
6 any activities or provide any services
7 2,355,800 (re. \$2,144,000)

8 For payment of state aid for programs for the provision of services to
9 runaway and homeless youth for the period January 1, 2013 through
10 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420
11 of the executive law and pursuant to chapter 800 of the laws of 1985
12 amending the runaway and homeless youth act for the provision of
13 transitional independent living support services and the establish-
14 ment and operation of young adult shelters for youth between the
15 ages of 16 to 21; the office of children and family services shall
16 not reimburse any claims unless they are submitted within 12 months
17 of the calendar quarter in which the claimed service or services
18 were delivered. Notwithstanding any law to the contrary, the office
19 of children and family services may require that such claims for
20 provision of services to runaway and homeless youth be submitted to
21 the office electronically in the manner and format required by the
22 office, and the information regarding outcome based measures that
23 demonstrate quality of services provided and program effectiveness
24 be submitted to the office in a form and manner and at such times as
25 required by the office. No expenditures shall be made from this
26 appropriation until an annual expenditure plan is approved by the
27 director of the budget and a certificate of approval allocating
28 these funds has been issued by the director of the budget and copies
29 of such certificate or any amendment thereto filed with the state
30 comptroller, the chairperson of the senate finance committee and the
31 chairperson of the assembly ways and means committee
32 254,456 (re. \$254,456)

33 For services and expenses provided by local probation departments, for
34 the post-placement care of youth leaving a youth residential facili-
35 ty and for services and expenses of the office of children and fami-
36 ly services related to community-based programs for youth in the
37 care of the office of children and family services which may include
38 but not be limited to multi-systemic therapy, family functional
39 therapy and/or functional therapeutic foster care, and electronic
40 monitoring.

41 Funds appropriated herein shall be made available subject to the
42 approval of an expenditure plan by the director of the budget.
43 Funded programs shall submit information regarding outcome based
44 measures that demonstrate quality of services provided and program
45 effectiveness to the office in a form and manner and at such times
46 as required by the office ... 311,700 (re. \$311,700)

47 For services and expenses related to the home visiting program. Such
48 funds are to be available pursuant to a plan prepared by the office
49 of children and family services and approved by the director of the
50 budget to continue or expand existing programs with existing
51 contractors that are satisfactorily performing as determined by the
52 office of children and family services, to award new contracts to

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1 continue programs where the existing contractors are not satisfac-
2 torily performing as determined by the office of children and family
3 services and/or to award new contracts through a competitive proc-
4 ess. Such contracts shall provide for submission of information
5 regarding outcome based measures that demonstrate quality of
6 services provided and program effectiveness to the office in a form
7 and manner and at such times as required by the office
8 23,288,200 (re. \$1,450,000)
9 For services and expenses of the William B. Hoyt memorial children and
10 family trust fund, for prevention and support service programs for
11 victims of family violence pursuant to article 10-A of the social
12 services law. Programs funded through such trust shall submit infor-
13 mation regarding outcome based measures that demonstrate quality of
14 services provided and program effectiveness to the office in a form
15 and manner and at such times as required by the office. Funds
16 appropriated herein may be transferred to the office of children and
17 family services miscellaneous special revenue fund, children and
18 family trust fund ... 621,850 (re. \$621,850)
19 For services and expenses for supportive housing for young adults aged
20 25 years or younger leaving or having recently left foster care or
21 who had been in foster care for more than a year after their 16th
22 birthday and who are at-risk of street homelessness or sheltered
23 homelessness provided under the joint project between the state and
24 the city of New York, known as the New York New York III supportive
25 housing agreement. No expenditure shall be made until a certificate
26 of allocation has been approved by the director of the budget with
27 copies to be filed with the chairpersons of the senate finance
28 committee and the assembly ways and means committee. The amount
29 appropriated herein may be transferred or otherwise made available
30 to the city of New York administration for children's services for
31 services and expenses related to implementing the project.
32 Notwithstanding any inconsistent provision of law, including section 1
33 of part C of chapter 57 of the laws of 2006, as amended by section 1
34 of part H of chapter 56 of the laws of 2012, for the period commenc-
35 ing on April 1, 2013 and ending March 31, 2014 the commissioner
36 shall not apply any cost of living adjustment for the purpose of
37 establishing rates of payments, contracts or any other form of
38 reimbursement.
39 Notwithstanding any provision of articles 153, 154 and 163 of the
40 education law, there shall be an exemption from the professional
41 licensure requirements of such articles, and nothing contained in
42 such articles, or in any other provisions of law related to the
43 licensure requirements of persons licensed under those articles,
44 shall prohibit or limit the activities or services of any person in
45 the employ of a program or service operated, certified, regulated,
46 funded or approved by the office of children and family services, a
47 local governmental unit as such term is defined in article 41 of the
48 mental hygiene law, and/or a local social services district as
49 defined in section 61 of the social services law, and all such enti-
50 ties shall be considered to be approved settings for the receipt of
51 supervised experience for the professions governed by articles 153,
52 154 and 163 of the education law, and furthermore, no such entity

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1 shall be required to apply for nor be required to receive a waiver
 2 pursuant to section 6503-a of the education law in order to perform
 3 any activities or provide any services
 4 2,137,000 (re. \$2,137,000)
 5 For services and expenses of the Catholic Family Center in Rochester
 6 to establish and operate a statewide kinship information and refer-
 7 ral network ... 220,500 (re. \$89,000)
 8 For services and expenses of the advantage after school program. Such
 9 funds are to be available pursuant to a plan prepared by the office
 10 of children and family services and approved by the director of the
 11 budget to extend or expand current contracts with community based
 12 organizations, to award new contracts to continue programs where the
 13 existing contractors are not satisfactorily performing as determined
 14 by the office of children and family services and/or to award new
 15 contracts through a competitive process to community based organiza-
 16 tions ... 17,255,300 (re. \$4,475,000)
 17 For services and expenses of a public/private partnership pilot
 18 program to fund new and expand existing preventive, early childhood
 19 development, and other services to at-risk children, youth and fami-
 20 lies and such funds shall not be used to supplant other state, local
 21 or federal funding. Notwithstanding any other provision of law to
 22 the contrary, state funding for the pilot program shall be limited
 23 to the amount appropriated herein and shall not constitute more than
 24 65 percent of eligible program expenditures, with the remaining 35
 25 percent of program expenditures to be supported with private funds.
 26 The funds shall be distributed through a competitive process for
 27 services in an eligible region pursuant to a plan prepared by the
 28 office of children and family services and approved by the director
 29 of the budget. Eligible regions are the Capital, Central New York,
 30 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
 31 North Country, Southern Tier or Western New York regions ...
 32 2,000,000 (re. \$707,000)
 33 For services and expenses of 2-1-1 New York, including funding to
 34 qualified regional collaborators ... 750,000 (re. \$202,000)
 35 For services and expenses related to the settlement house program.
 36 Funded programs shall submit information regarding outcome based
 37 measures that demonstrate quality of services provided and program
 38 effectiveness to the office in a form and manner and at such times
 39 as required by the office ... 450,000 (re. \$76,000)
 40 For services and expenses associated with sexually exploited children.
 41 Notwithstanding any other provision of law, the state's liability
 42 under subdivision 5 of section 447-b of the social services law
 43 shall be limited to the amount appropriated herein
 44 1,650,000 (re. \$1,526,000)
 45 For services and expenses of the community reinvestment program
 46 1,750,000 (re. \$812,000)
 47 For services and expenses of the center for alternative sentencing and
 48 employment services (CASES) ... 200,000 (re. \$26,000)
 49 For services and expenses for the NYS Alliance of Boys & Girls Clubs .
 50 750,000 (re. \$440,000)
 51

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1 For services and expenses of the Yeled V'Yalda Early Childhood Center
 2 for education and parent support mentoring programs to facilitate
 3 healthy families ... 350,000 (re. \$350,000)
 4 For suballocation to the department of health for services and
 5 expenses of premium health for diagnostic services and treatment and
 6 preventive care services ... 350,000 (re. \$350,000)
 7 For services and expenses of the Community Action Organization of Erie
 8 County ... 250,000 (re. \$250,000)
 9

10 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 11 section 1, of the laws of 2014:

12 Notwithstanding any inconsistent provision of law, the amount appro-
 13 priated herein shall be available under the supervision and treat-
 14 ment services for juveniles program for 62 percent state reimburse-
 15 ment to counties and the city of New York for eligible expenditures
 16 for the provision and administration of eligible supervision and
 17 treatment services for juveniles programs during the period of April
 18 1, 2013 through March 31, 2014 that have been approved by the office
 19 of children and family services pursuant to a plan approved by the
 20 director of the budget. Within the amounts appropriated herein,
 21 state reimbursement shall be limited to the amount of such munici-
 22 pality's distribution. The office of children and family services
 23 shall not reimburse any claims unless they are submitted within 12
 24 months of the calendar quarter in which the claimed services were
 25 delivered, provided, however, if a municipality is unable to claim
 26 all of its allocation for such program period within the required
 27 time frames, the municipality may apply to the office of children
 28 and family services for a waiver to permit the municipality to
 29 continue to have the funds available to it for an additional one-
 30 year program period upon a showing and certification by the munici-
 31 pality that such funds will be used only to reimburse the munici-
 32 pality for eligible expenditures for eligible services provided
 33 during the period of April 1, 2013 through March 31, 2014 for which
 34 the municipality was unable to claim within the required timeframes.
 35 These funds shall not be used to supplant other state and local
 36 funds ... 8,376,000 (re. \$3,722,000)
 37

38 By chapter 53, section 1, of the laws of 2012:

39 Notwithstanding any other provision of law, the amount appropriated
 40 herein shall be available to reimburse for 98 percent of 65 percent
 41 of eligible social services district expenditures that are claimed
 42 by March 31, 2013 for those community preventive services provided
 43 from October 1, 2011 through September 30, 2012 at a cost that does
 44 not exceed the cost that was in effect on October 1, 2008 and that a
 45 social services district can demonstrate had been approved by the
 46 office of children and family services on or before October 1, 2008;
 47 provided, however, that should insufficient funds be available to
 48 provide state reimbursement for 98 percent of 65 percent of such
 49 costs, reimbursement shall be made proportionally to each district
 50 based on the percentage of their total eligible claims to the amount
 51 appropriated; and, provided further, however, that if the amount
 52 appropriated exceeds the amount of funds necessary to reimburse 98

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1 percent of 65 percent of the eligible social services district
2 expenditures, the office may, to the extent funds are available,
3 provide reimbursement for 98 percent of 65 percent of eligible
4 social services district expenditures for new community preventive
5 services programs approved by the office and only up to the amounts
6 approved by the office. A local social services district seeking
7 federal and/or state reimbursement for community preventive services
8 provided on or after October 1, 2010 must submit claims that sepa-
9 rately identify the costs of such services in a form and manner and
10 at such times as are required by the department of family assistance
11 and that information regarding outcome based measures that demon-
12 strate quality of services provided and program effectiveness be
13 submitted to the office of children and family services in a form
14 and manner and at such times as required by the office. Of the
15 amount appropriated herein, up to \$1 million may be used to provide
16 additional funding to an eligible program or programs with evalu-
17 ation results that show program effectiveness and demonstrate
18 private monetary support as determined by the office of children and
19 family services and approved by the director of the budget
20 12,124,750 (re. \$1,048,000)
21 For state aid to reimburse 100 percent of social services district
22 expenditures related to the improvement of staff to client ratios in
23 the local district child protective workforce including, but not
24 limited to new hiring to increase the number of caseworkers and to
25 increase the number of supervisory staff in the local district child
26 protective workforce. Each social services district receiving these
27 funds shall certify that the district will not be using these funds
28 to supplant other state and local funds and that the district will
29 not submit claims for reimbursement under this appropriation for the
30 same type and level of funding so certified, and the district shall
31 submit to the office of children and family services information
32 regarding outcome based measures that demonstrate quality of
33 services provided and program effectiveness of such improved staff
34 to client ratios in a form and manner and at such times as required
35 by the office; provided, however, that a district may use these
36 funds for expenditures to continue or expand activities that were
37 funded with last year's appropriation that was enacted for this
38 purpose ... 757,200 (re. \$4,000)
39 For services and expenses of the office of children and family
40 services and local social services districts for activities neces-
41 sary to comply with certain provisions of the adoption and safe
42 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
43 and chapter 668 of the laws of 2006 requiring criminal record checks
44 for foster care parents, prospective adoptive parents, and adult
45 household members. Funds appropriated herein shall be made available
46 in accordance with a plan to be developed by the commissioner of the
47 office of children and family services and approved by the director
48 of the budget. Funds appropriated herein shall be available for 94
49 percent of 98 percent of one-half of the non-federal share of the
50 national and state fees for fingerprinting foster care parents,
51 prospective adoptive parents, and other adult household members.
52 Notwithstanding any inconsistent provision of law, and pursuant to

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1 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
 2 local social services districts shall reimburse the commissioner of
 3 the office of children and family services for an amount equal to
 4 53.94 percent of the non-federal share of the cost of obtaining
 5 state and national fingerprint records. Notwithstanding any incon-
 6 sistent provision of law, and pursuant to chapter 7 of the laws of
 7 1999 and chapter 668 of the laws of 2006, the commissioner of the
 8 office of children and family services shall, on behalf of local
 9 social services districts, make payments to the division of criminal
 10 justice services for processing of state and national criminal
 11 record checks and any other related costs. The commissioner shall
 12 ensure expenditures made pursuant to this provision reflect appro-
 13 priate federal and local shares. The commissioner of the office of
 14 children and family services shall request that the commissioner of
 15 the office of temporary and disability assistance reimburse the
 16 commissioner of the office of children and family services in an
 17 amount equal to 53.94 percent of the nonfederal share of such
 18 payments provided that such reimbursement in payments reflects actu-
 19 al expenditures made on behalf of each local social services
 20 district to capture the local share of such costs.

21 Notwithstanding any inconsistent provision of the social services law
 22 or the state finance law, the commissioner shall, on a quarterly
 23 basis, request that the commissioner of the office of temporary and
 24 disability assistance reimburse the commissioner of the office of
 25 children and family services in an amount equal to 53.94 percent of
 26 the non-federal share of such fees to capture the local share of
 27 such fees. Such reimbursement shall occur on or before the one
 28 hundred and twentieth day following the close of the preceding quar-
 29 ter and shall be charged among districts based on the number of
 30 children currently placed in foster care in each local social
 31 services district provided that this methodology is revised quarter-
 32 ly to reflect most current available data. Amounts appropriated
 33 herein may, subject to the director of the budget, be interchanged
 34 or transferred with any other appropriation of the office of chil-
 35 dren and family services or the office of temporary and disability
 36 assistance as necessary to reimburse the state share of local social
 37 services district costs appropriated herein

38 1,857,000 (re. \$976,000)

39 For services and expenses for foster care, adult and child protective
 40 services, preventive and adoption services provided by Indian tribes
 41 pursuant to subdivision 2 of section 39 of the social services law,
 42 after deducting therefrom any federal funds properly received or to
 43 be received. Notwithstanding the provisions of any other law to the
 44 contrary, the liability of the state and the amount to be distrib-
 45 uted or otherwise expended by the state shall be 92 percent of
 46 eligible expenditures ... 3,700,000 (re. \$6,000)

47 For services and expenses of certain child fatality review teams
 48 approved by the office of children and family services for the
 49 purposes of investigating and/or reviewing the death of children ...
 50 829,100 (re. \$829,100)

51 For services and expenses of certain local or regional multidiscipli-
 52 nary child abuse investigation teams approved by the office of chil-

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1 dren and family services for the purpose of investigating reports of
2 suspected child abuse or maltreatment and for new and established
3 child advocacy centers ... 5,229,900 (re. \$141,000)
4 For additional services and expenses of child advocacy centers
5 750,000 (re. \$132,000)
6 The money hereby appropriated is to be available for payment of state
7 aid heretofore accrued or hereafter to accrue to municipalities.
8 Subject to the approval of the director of the budget, the money
9 hereby appropriated shall be available to the office net of disal-
10 lowances, refunds, reimbursements, and credits.
11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation within
13 the office of children and family services and/or the office of
14 temporary and disability assistance and/or suballocated to the
15 office of temporary and disability assistance for the purpose of
16 paying local social services districts' costs of the above program
17 and may be increased or decreased by interchange with any other
18 appropriation or with any other item or items within the amounts
19 appropriated within the office of children and family services
20 general fund - local assistance account with the approval of the
21 director of the budget who shall file such approval with the depart-
22 ment of audit and control and copies thereof with the chairman of
23 the senate finance committee and the chairman of the assembly ways
24 and means committee.
25 Notwithstanding any inconsistent provision of law, in lieu of payments
26 authorized by the social services law, or payments of federal funds
27 otherwise due to the local social services districts for programs
28 provided under the federal social security act or the federal food
29 stamp act, funds herein appropriated, in amounts certified by the
30 state commissioner or the state commissioner of health as due from
31 local social services districts each month as their share of
32 payments made pursuant to section 367-b of the social services law
33 may be set aside by the state comptroller in an interest-bearing
34 account with such interest accruing to the credit of the locality in
35 order to ensure the orderly and prompt payment of providers under
36 section 367-b of the social services law pursuant to an estimate
37 provided by the commissioner of health of each local social services
38 district's share of payments made pursuant to section 367-b of the
39 social services law.
40 Notwithstanding section 398-a of the social services law or any other
41 law to the contrary, the amount appropriated herein, or such other
42 amount as may be approved by the director of the budget, shall be
43 available for 94 percent of 98 percent of 50 percent reimbursement
44 after deducting any federal funds available therefor to social
45 services districts for amounts attributable to dormitory authority
46 billings or approved refinancing of such billings which result in
47 local social services districts' claims in excess of a local
48 district's foster care block grant allocation. In addition, subject
49 to the approval of the director of the budget, a portion of funds
50 appropriated herein, or such other amount as may be approved by the
51 director of the budget, shall be available for reimbursement related
52 to payments made by a social services district to foster care

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1 providers subject to the provisions of section 410-i of the social
2 services law for expenses directly related to projects funded
3 through the housing finance agency for those foster care providers
4 which also received revised or supplemental rates from the applica-
5 ble regulating agency to accommodate the housing finance agency
6 payments or the refinancing of previously approved dormitory author-
7 ity payments.

8 Notwithstanding section 398-a of the social services law or any other
9 law to the contrary, such reimbursement shall be available for 94
10 percent of 98 percent of 50 percent of social services district
11 costs, after deducting federal funds available therefor, for those
12 social services districts' claims in excess of a social services
13 district's foster care block grant allocation for those amounts
14 exclusively attributable to the previously approved revised or
15 supplemental rates. In addition, subject to the approval of the
16 director of the budget, a portion of funds appropriated herein may
17 also be used for payments to the dormitory authority of the state of
18 New York for advisory services including, but not limited to, site
19 visits and review of applications, building plans and cost estimates
20 for voluntary agency programs for which the office of children and
21 family services establishes maximum state aid rates and for capital
22 projects for residential institutions for children seeking financing
23 under paragraph b of subdivision 40 of section 1680 of the public
24 authorities law, as amended by chapter 508 of the laws of 2006
25 6,620,000 (re. \$3,171,000)

26 For eligible services and expenses provided during state fiscal year
27 2012-13 by a city with a population in excess of one million for a
28 close to home initiative to provide juvenile justice services to all
29 adjudicated juvenile delinquents determined by a family court in
30 such city as needing services or placement other than placement in a
31 secure or limited secure facility. Funds appropriated herein shall
32 be made available for eligible services provided consistent with a
33 plan that covers juvenile delinquents in non-secure settings submit-
34 ted by a city with a population in excess of one million and
35 approved by the office of children and family services and the
36 director of the budget as required by a chapter of the laws of 2012.
37 The office of children and family services shall not reimburse any
38 claims for expenditures for residential services unless they are
39 submitted in final within twenty two months of the calendar quarter
40 in which the claimed service or services were delivered and shall
41 not reimburse any claims that were or will be transferred from this
42 appropriation to the foster care block grant appropriation or the
43 child welfare services appropriation
44 8,614,000 (re. \$3,714,000)

45 For payment of state aid for services and expenses for programs pursu-
46 ant to section 530 of the executive law for secure and non-secure
47 detention services provided from January 1, 2012 to December 31,
48 2012; provided, however, notwithstanding the provisions of any other
49 law to the contrary, the liability of the state and the amount to be
50 distributed or otherwise expended by the state pursuant to section
51 530 of the executive law shall be determined by first calculating
52 the amount of the expenditure or other liability pursuant to such

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1 law after taking into consideration any other limitations on the
2 amount of such expenditure or liability set forth in the state budg-
3 et for such year, and then reducing the amount so calculated by two
4 percent of such amount. Within the amounts appropriated herein,
5 state reimbursement shall be limited to the amount of the munici-
6 pality's distribution. Notwithstanding any other provision of law,
7 allocations shall be based on a plan developed by the office of
8 children and family services and approved by the director of the
9 budget and shall be based, in part, on each municipality's history
10 of detention utilization, youth population and other factors as
11 determined by the office. Any portion of a municipality's distrib-
12 ution not claimed by the municipality for reimbursement of detention
13 expenditures made during the period January 1, 2012 through December
14 31, 2012 may be claimed by such municipality to reimburse 62 percent
15 of expenditures during such period for supervision and treatment
16 services for juveniles programs not otherwise reimbursable pursuant
17 to a chapter of the laws of 2012. Notwithstanding any provision of
18 law to the contrary, the amount appropriated herein may provide for
19 reimbursement of up to 100 percent of the cost of care, maintenance
20 and supervision for youth whose residence is outside the county
21 providing the services up to the county's distribution; provided
22 that upon such reimbursement from this appropriation, the office of
23 children and family services shall bill, and the home county of such
24 youth shall reimburse the office of children and family services,
25 for 51 percent of the cost of care, maintenance and supervision of
26 such youth.

27 Notwithstanding any law to the contrary, the office of children and
28 family services may require that such claims and data on detention
29 use be submitted to the office electronically in the manner and
30 format required by the office.

31 Notwithstanding any law to the contrary, the office shall be author-
32 ized to promulgate regulations permitting the office to impose
33 fiscal sanctions in the event that the office finds non-compliance
34 with regulations governing secure and nonsecure detention facilities
35 and to establish cost standards related to reimbursement of secure
36 and non-secure detention services.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of children and
40 family services, authorize the transfer or interchange of moneys
41 appropriated herein with any other local assistance - general fund
42 appropriation within the office of children and family services
43 except where transfer or interchange of appropriation is prohibited
44 or otherwise restricted by law.

45 Notwithstanding any other provision of law, if a social services
46 district fails to provide reimbursement to the office of children
47 and family services pursuant to section 529 of the executive law
48 within 60 days of receiving a bill for services under such section,
49 or by the date certain set by such office for providing reimburse-
50 ment, whichever is later, the offices of the department of family
51 assistance are authorized to exercise the state's set-off rights by
52 withholding any amounts due and owing to such district under this

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1 appropriation, up to such amounts due and owing to the state under
2 section 529 of the executive law and transferring such funds to the
3 miscellaneous special revenue fund youth facility per diem account
4 (YF) ... 76,160,000 (re. \$18,747,000)

5 Notwithstanding any inconsistent provision of law, the amount appro-
6 priated herein shall be available under the supervision and treat-
7 ment services for juveniles program for 62 percent state reimburse-
8 ment to counties and the city of New York for eligible expenditures
9 for the provision and administration of eligible supervision and
10 treatment services for juveniles programs during the period of April
11 1, 2012 through March 31, 2013 that have been approved by the office
12 of children and family services pursuant to a plan approved by the
13 director of the budget. Within the amounts appropriated herein,
14 state reimbursement shall be limited to the amount of such munici-
15 pality's distribution. The office of children and family services
16 shall not reimburse any claims unless they are submitted within 12
17 months of the calendar quarter in which the claimed services were
18 delivered. These funds shall not be used to supplant other state and
19 local funds ... 8,376,000 (re. \$4,198,000)

20 Notwithstanding section 530 of the executive law or any other law to
21 the contrary, for reimbursement of 49 percent of approved capital
22 expenditures for secure juvenile detention. Such reimbursement shall
23 be in the form of depreciation of approved capital costs and interest
24 on bonds, notes or other indebtedness necessarily undertaken to
25 finance construction costs. Notwithstanding any provision of laws to
26 the contrary, funding for such costs shall be limited to the amount
27 appropriated herein. Notwithstanding any law to the contrary, the
28 office of children and family services may require that such claims
29 for reimbursement of capital expenditures be submitted to the office
30 electronically in the manner and format required by the office.
31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the director of the budget may,
33 upon the advice of the commissioner of the office of children and
34 family services, authorize the interchange of moneys appropriated
35 herein with any other local assistance - general fund appropriation
36 within the office of children and family services
37 4,606,000 (re. \$898,000)

38 Of the amount appropriated herein, \$10,622,675 shall be available as
39 follows:

40 For services and expenses related to locally operated youth develop-
41 ment and delinquency prevention programs. No expenditure shall be
42 made from this appropriation until a plan has been approved by the
43 director of the budget and a certificate of approval allocating
44 these funds has been issued by the director of the budget.

45 Notwithstanding the provisions of section 420 of the executive law
46 which would require expenditure of state aid for youth programs in a
47 total amount greater than \$10,622,675, for payment of state aid for
48 programs pursuant to article 19-A of the executive law, for delin-
49 quency prevention and youth development. Notwithstanding the
50 provisions of section 420 of the executive law, eligibility for
51 state aid reimbursement for counties which do not participate in the
52 county comprehensive planing process shall be determined as follows:

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1 the aggregate amount of state aid for recreation, youth service and
2 similar projects to a county and municipalities within such county
3 shall not exceed \$2,750 of which no more than \$1,450 may be used for
4 recreation projects, per 1,000 youths residing in the county based
5 on a single count of such youths as shown by the last published
6 federal census for the county certified in the same manner as
7 provided by section 54 of the state finance law. The office shall
8 not reimburse any claims unless they are submitted within 12 months
9 of the project year in which the expenditure was made. Notwith-
10 standing any law to the contrary, the office of children and family
11 services may require that such claims for youth development and
12 delinquency prevention programs be submitted to the office electron-
13 ically in the manner and format required by the office, and that
14 counties and municipalities submit to the office information regard-
15 ing delinquency prevention and youth development outcome based meas-
16 ures that demonstrate quality of services provided and effectiveness
17 of such funded programs in a form and manner and at such times as
18 required by the office.

19 Of the amount appropriated herein \$3,499,025 shall be available as
20 follows:

21 For services and expenses related to programs providing special delin-
22 quency prevention or other youth development services. No expendi-
23 ture shall be made for such programs from this appropriation until a
24 plan has been approved by the director of the budget and a certifi-
25 cate of approval allocating these funds has been issued by the
26 director of the budget. The office shall not reimburse any claims
27 unless they are submitted within seven months of the project year in
28 which the expenditure was made. Notwithstanding any law to the
29 contrary, the office of children and family services may require
30 that such claims for special delinquency prevention or other youth
31 development services be submitted to the office electronically in
32 the manner and format required by the office, and that information
33 regarding delinquency prevention outcome based measures that demon-
34 strate quality of services provided and program effectiveness be
35 submitted to the office in a form and manner and at such times as
36 required by the office.

37 For direct contracts with private not-for-profit community agencies to
38 provide needed services for the operation of programs to prevent
39 juvenile delinquency and promote youth development, and through an
40 allocation to public agencies where it is documented that private
41 not-for-profit community agencies are not available to provide such
42 services. Moneys shall be made available to community agencies in
43 counties outside the city of New York based on a statewide allo-
44 cation formula determined by each county's eligibility for compre-
45 hensive planning funds as a proportion of the statewide total
46 provided under paragraph a of subdivision 1 of section 420 of the
47 executive law. Moneys made available to community agencies shall be
48 allocated by local youth bureaus subject to final funding determi-
49 nations by the commissioner of children and family services and
50 approved by the director of the budget. Such contracts shall provide
51

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1 for submission of information regarding outcome based measures that
2 demonstrate quality of services provided and program effectiveness
3 to the office in a form and manner and at such times as required by
4 the office.

5 For direct contract with private not-for-profit community agencies to
6 provide needed services for the operation of programs to prevent
7 juvenile delinquency and promote youth development, and through an
8 allocation to public agencies where it is documented that private
9 not-for-profit agencies are not available to provide such services.
10 Such contracts shall provide for submission of information regarding
11 outcome based measures that demonstrate quality of services provided
12 and program effectiveness to the office in a form and manner and at
13 such times as required by the office.

14 Notwithstanding any inconsistent provision of law, moneys shall be
15 made available to community agencies in cities with populations
16 greater than 275,000 and to community agencies statewide
17 14,121,700 (re. \$491,000)

18 Of the amount appropriated herein, \$967,016 shall be available for the
19 period January 1, 2012 through December 31, 2012 as follows:

20 For services and expenses related to locally operated youth develop-
21 ment and delinquency prevention programs. No expenditure shall be
22 made from this appropriation until a plan has been approved by the
23 director of the budget and a certificate of approval allocating
24 these funds has been issued by the director of the budget.

25 Notwithstanding the provisions of section 420 of the executive law
26 which would require expenditure of state aid for youth programs in a
27 total amount greater than \$967,016, for payment of state aid for
28 programs pursuant to article 19-A of the executive law, for delin-
29 quency prevention and youth development. Notwithstanding the
30 provisions of section 420 of the executive law, eligibility for
31 state aid reimbursement for counties which do not participate in the
32 county comprehensive planing process shall be determined as follows:
33 the aggregate amount of state aid for recreation, youth service and
34 similar projects to a county and municipalities within such county
35 shall not exceed \$2,750 of which no more than \$1,450 may be used for
36 recreation projects, per 1,000 youths residing in the county based
37 on a single count of such youths as shown by the last published
38 federal census for the county certified in the same manner as
39 provided by section 54 of the state finance law. The office shall
40 not reimburse any claims unless they are submitted within 12 months
41 of the project year in which the expenditure was made. Notwith-
42 standing any law to the contrary, the office of children and family
43 services may require that such claims for youth development and
44 delinquency prevention programs be submitted to the office electron-
45 ically in the manner and format required by the office, and that
46 counties and municipalities submit to the office information regard-
47 ing delinquency prevention and youth development outcome based meas-
48 ures that demonstrate quality of services provided and effectiveness
49 of such funded programs in a form and manner and at such times as
50 required by the office.

51 Of the amount appropriated herein \$318,528 shall be available for the
52 period January 1, 2012 through December 31, 2012 as follows:

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1 For services and expenses related to programs providing special delin-
 2 quency prevention or other youth development services. No expendi-
 3 ture shall be made for such programs for this appropriation until a
 4 plan has been approved by the director of the budget and a certif-
 5 icate of approval allocating these funds has been issued by the
 6 director of the budget. The office shall not reimburse any claims
 7 unless they are submitted within seven months of the project year in
 8 which the expenditure was made. Notwithstanding any law to the
 9 contrary, the office of children and family services may require
 10 that such claims for special delinquency prevention or other youth
 11 development services be submitted to the office electronically in
 12 the manner and format required by the office, and that information
 13 regarding delinquency prevention outcome based measures that demon-
 14 strate quality of services provided and program effectiveness be
 15 submitted to the office in a form and manner and at such times as
 16 required by the office.

17 For direct contracts with private not-for-profit community agencies to
 18 provide needed services for the operation of programs to prevent
 19 juvenile delinquency and promote youth development, and through an
 20 allocation to public agencies where it is documented that private
 21 not-for-profit community agencies are not available to provide such
 22 services. Moneys shall be made available to community agencies in
 23 counties outside the city of New York based on a statewide allo-
 24 cation formula determined by each county's eligibility for compre-
 25 hensive planning funds as a proportion of the statewide total
 26 provided under paragraph a of subdivision 1 of section 420 of the
 27 executive law. Moneys made available to community agencies shall be
 28 allocated by local youth bureaus subject to final funding determi-
 29 nations by the commissioner of children and family services and
 30 approved by the director of the budget. Such contracts shall provide
 31 for submission of information regarding outcome based measures that
 32 demonstrate quality of services provided and program effectiveness
 33 to the office in a form and manner and at such times as required by
 34 the office.

35 For direct contract with private not-for-profit community agencies to
 36 provide needed services for the operation of programs to prevent
 37 juvenile delinquency and promote youth development, and through an
 38 allocation to public agencies where it is documented that private
 39 not-for-profit agencies are not available to provide such services.
 40 Such contracts shall provide for submission of information regarding
 41 outcome based measures that demonstrate quality of services provided
 42 and program effectiveness to the office in a form and manner and at
 43 such times as required by the office.

44 Notwithstanding any inconsistent provision of law, moneys shall be
 45 made available to community agencies in cities with populations
 46 greater than 275,000 and to community agencies statewide
 47 1,285,544 (re. \$1,285,544)

48 For payment of state aid for programs for the provision of services to
 49 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
 50 section 420 of the executive law and pursuant to chapter 800 of the
 51 laws of 1985 amending the runaway and homeless youth act for the
 52 provision of transitional independent living support services and

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1 the establishment and operation of young adult shelters for youth
2 between the ages of 16 to 21; the office of children and family
3 services shall not reimburse any claims unless they are submitted
4 within 12 months of the calendar quarter in which the claimed
5 service or services were delivered. Notwithstanding any law to the
6 contrary, the office of children and family services may require
7 that such claims for provision of services to runaway and homeless
8 youth be submitted to the office electronically in the manner and
9 format required by the office, and the information regarding outcome
10 based measures that demonstrate quality of services provided and
11 program effectiveness be submitted to the office in a form and
12 manner and at such times as required by the office. No expenditures
13 shall be made from this appropriation until an annual expenditure
14 plan is approved by the director of the budget and a certificate of
15 approval allocating these funds has been issued by the director of
16 the budget and copies of such certificate or any amendment thereto
17 filed with the state comptroller, the chairperson of the senate
18 finance committee and the chairperson of the assembly ways and means
19 committee ... 2,355,800 (re. \$145,000)
20 For payment of state aid for programs for the provision of services to
21 runaway and homeless youth for the period January 1, 2012 through
22 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420
23 of the executive law and pursuant to chapter 800 of the laws of 1985
24 amending the runaway and homeless youth act for the provision of
25 transitional independent living support services and the establish-
26 ment and operation of young adult shelters for youth between the
27 ages of 16 to 21; the office of children and family services shall
28 not reimburse any claims unless they are submitted within 12 months
29 of the calendar quarter in which the claimed service or services
30 were delivered. Notwithstanding any law to the contrary, the office
31 of children and family services may require that such claims for
32 provision of services to runaway and homeless youth be submitted to
33 the office electronically in the manner and format required by the
34 office, and the information regarding outcome based measures that
35 demonstrate quality of services provided and program effectiveness
36 be submitted to the office in a form and manner and at such times as
37 required by the office. No expenditures shall be made from this
38 appropriation until an annual expenditure plan is approved by the
39 director of the budget and a certificate of approval allocating
40 these funds has been issued by the director of the budget and copies
41 of such certificate or any amendment thereto filed with the state
42 comptroller, the chairperson of the senate finance committee and the
43 chairperson of the assembly ways and means committee
44 214,456 (re. \$214,456)
45 For services and expenses provided by local probation departments, for
46 the post-placement care of youth leaving a youth residential facili-
47 ty and for services and expenses of the office of children and fami-
48 ly services related to community-based programs for youth in the
49 care of the office of children and family services which may include
50 but not be limited to multi-systemic therapy, family functional
51 therapy and/or functional therapeutic foster care, and electronic
52 monitoring.

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1 Funds appropriated herein shall be made available subject to the
2 approval of an expenditure plan by the director of the budget.
3 Funded programs shall submit information regarding outcome based
4 measures that demonstrate quality of services provided and program
5 effectiveness to the office in a form and manner and at such times
6 as required by the office ... 311,700 (re. \$303,700)
7 For services and expenses related to the home visiting program. Such
8 funds are to be available pursuant to a plan prepared by the office
9 of children and family services and approved by the director of the
10 budget to continue or expand existing programs with existing
11 contractors that are satisfactorily performing as determined by the
12 office of children and family services, to award new contracts to
13 continue programs where the existing contractors are not satisfac-
14 torily performing as determined by the office of children and family
15 services and/or to award new contracts through a competitive proc-
16 ess. Such contracts shall provide for submission of information
17 regarding outcome based measures that demonstrate quality of
18 services provided and program effectiveness to the office in a form
19 and manner and at such times as required by the office
20 23,288,200 (re. \$7,600,000)
21 For services and expenses for supportive housing for young adults aged
22 25 years or younger leaving or having recently left foster care or
23 who had been in foster care for more than a year after their 16th
24 birthday and who are at-risk of street homelessness or sheltered
25 homelessness provided under the joint project between the state and
26 the city of New York, known as the New York New York III supportive
27 housing agreement. No expenditure shall be made until a certificate
28 of allocation has been approved by the director of the budget with
29 copies to be filed with the chairpersons of the senate finance
30 committee and the assembly ways and means committee. The amount
31 appropriated herein may be transferred or otherwise made available
32 to the city of New York administration for children's services for
33 services and expenses related to implementing the project.
34 Notwithstanding any inconsistent provision of law, including section 1
35 of part C of chapter 57 of the laws of 2006, as amended by section 1
36 of part F of chapter 59 of the laws of 2011, for the period commenc-
37 ing on April 1, 2012 and ending March 31, 2013 the commissioner
38 shall not apply any new cost of living adjustment authorized by
39 section 1 of part C of chapter 57 of the laws of 2006, as amended by
40 section 1 of part F of chapter 59 of the laws of 2011, for the
41 purpose of establishing rates of payments, contracts or any other
42 form of reimbursement ... 2,137,000 (re. \$930,000)
43 For services and expenses of the Catholic Family Center in Rochester
44 to establish and operate a statewide kinship information and refer-
45 ral network ... 220,500 (re. \$3,000)
46 For services and expenses of the advantage after school program. Such
47 funds are to be available pursuant to a plan prepared by the office
48 of children and family services and approved by the director of the
49 budget to extend or expand current contracts with community based
50 organizations, to award new contracts to continue programs where the
51 existing contractors are not satisfactorily performing as determined
52

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1 by the office of children and family services and/or to award new
2 contracts through a competitive process to community based organiza-
3 tions ... 17,255,300 (re. \$1,096,000)
4 For services and expenses of a public/private partnership pilot
5 program to fund new and expand existing preventive, early childhood
6 development, and other services to at-risk children, youth and fami-
7 lies and such funds shall not be used to supplant other state, local
8 or federal funding. Notwithstanding any other provision of law to
9 the contrary, state funding for the pilot program shall be limited
10 to the amount appropriated herein and shall not constitute more than
11 65 percent of eligible program expenditures, with the remaining 35
12 percent of program expenditures to be supported with private funds.
13 The funds shall be distributed through a competitive process for
14 services in an eligible region pursuant to a plan prepared by the
15 office of children and family services and approved by the director
16 of the budget. Eligible regions are the Capital, Central New York,
17 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
18 North Country, Southern Tier or Western New York regions
19 2,000,000 (re. \$279,000)
20 For services and expenses related to the settlement house program.
21 Funded programs shall submit information regarding outcome based
22 measures that demonstrate quality of services provided and program
23 effectiveness to the office in a form and manner and at such times
24 as required by the office ... 450,000 (re. \$17,000)
25 For services and expenses associated with sexually exploited children.
26 Notwithstanding any other provision of law, the state's liability
27 under subdivision 5 of section 447-b of the social services law
28 shall be limited to the amount appropriated herein
29 1,500,000 (re. \$139,000)
30 For services and expenses of the community reinvestment program ...
31 1,750,000 (re. \$470,000)
32 For services and expenses for the NYS Alliance of Boys & Girls Clubs
33 ... 750,000 (re. \$17,000)
34 For services and expenses of the center for alternative sentencing and
35 employment services (CASES) ... 200,000 (re. \$45,000)
36

37 By chapter 53, section 1, of the laws of 2011:
38 Notwithstanding any other provision of law, the amount appropriated
39 herein shall be available to reimburse for 98 percent of 65 percent
40 of eligible social services district expenditures that are claimed
41 by March 31, 2012 for those community preventive services provided
42 from October 1, 2010 through September 30, 2011 at a cost that does
43 not exceed the cost that was in effect on October 1, 2008 and that a
44 social services district can demonstrate had been approved by the
45 office of children and family services on or before October 1, 2008;
46 provided, however, that should insufficient funds be available to
47 provide state reimbursement for 98 percent of 65 percent of such
48 costs, reimbursement shall be made proportionally to each district
49 based on the percentage of their total eligible claims to the amount
50 appropriated; and, provided further, however, that if the amount
51 appropriated exceeds the amount of funds necessary to reimburse 98
52 percent of 65 percent of the eligible social services district

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1 expenditures, the office may, to the extent funds are available,
2 provide reimbursement for 98 percent of 65 percent of eligible
3 social services district expenditures for new community preventive
4 services programs approved by the office and only up to the amounts
5 approved by the office. A local social services district seeking
6 federal and/or state reimbursement for community preventive services
7 provided on or after October 1, 2010 must submit claims that sepa-
8 rately identify the costs of such services in a form and manner and
9 at such times as are required by the department of family assistance
10 and that information regarding outcome based measures that demon-
11 strate quality of services provided and program effectiveness be
12 submitted to the office of children and family services in a form
13 and manner and at such times as required by the office. Of the
14 amount appropriated herein, up to \$1 million may be used to provide
15 additional funding to an eligible program or programs with evalu-
16 ation results that show program effectiveness and demonstrate
17 private monetary support as determined by the office of children and
18 family services and approved by the director of the budget
19 12,124,750 (re. \$57,000)
20 For state aid to reimburse 100 percent of social services district
21 expenditures related to the improvement of staff to client ratios in
22 the local district child protective workforce including, but not
23 limited to new hiring to increase the number of caseworkers and to
24 increase the number of supervisory staff in the local district child
25 protective workforce. Each social services district receiving these
26 funds shall certify that the district will not be using these funds
27 to supplant other state and local funds and that the district will
28 not submit claims for reimbursement under this appropriation for the
29 same type and level of funding so certified, and the district shall
30 submit to the office of children and family services information
31 regarding outcome based measures that demonstrate quality of
32 services provided and program effectiveness of such improved staff
33 to client ratios in a form and manner and at such times as required
34 by the office; provided, however, that a district may use these
35 funds for expenditures to continue or expand activities that were
36 funded with last year's appropriation that was enacted for this
37 purpose ... 757,200 (re. \$119,000)
38 For services and expenses of the office of children and family
39 services and local social services districts for activities neces-
40 sary to comply with certain provisions of the adoption and safe
41 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
42 and chapter 668 of the laws of 2006 requiring criminal record checks
43 for foster care parents, prospective adoptive parents, and adult
44 household members. Funds appropriated herein shall be made available
45 in accordance with a plan to be developed by the commissioner of the
46 office of children and family services and approved by the director
47 of the budget. Funds appropriated herein shall be available for 94
48 percent of 98 percent of one-half of the non-federal share of the
49 national and state fees for fingerprinting foster care parents,
50 prospective adoptive parents, and other adult household members.
51 Notwithstanding any inconsistent provision of law, and pursuant to
52 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,

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1 local social services districts shall reimburse the commissioner of
 2 the office of children and family services for an amount equal to
 3 53.94 percent of the non-federal share of the cost of obtaining
 4 state and national fingerprint records. Notwithstanding any incon-
 5 sistent provision of law, and pursuant to chapter 7 of the laws of
 6 1999 and chapter 668 of the laws of 2006, the commissioner of the
 7 office of children and family services shall, on behalf of local
 8 social services districts, make payments to the division of criminal
 9 justice services for processing of state and national criminal
 10 record checks and any other related costs. The commissioner shall
 11 ensure expenditures made pursuant to this provision reflect appro-
 12 priate federal and local shares. The commissioner of the office of
 13 children and family services shall request that the commissioner of
 14 the office of temporary and disability assistance reimburse the
 15 commissioner of the office of children and family services in an
 16 amount equal to 53.94 percent of the nonfederal share of such
 17 payments provided that such reimbursement in payments reflects actu-
 18 al expenditures made on behalf of each local social services
 19 district to capture the local share of such costs.

20 Notwithstanding any inconsistent provision of the social services law
 21 or the state finance law, the commissioner shall, on a quarterly
 22 basis, request that the commissioner of the office of temporary and
 23 disability assistance reimburse the commissioner of the office of
 24 children and family services in an amount equal to 53.94 percent of
 25 the non-federal share of such fees to capture the local share of
 26 such fees. Such reimbursement shall occur on or before the one
 27 hundred and twentieth day following the close of the preceding quar-
 28 ter and shall be charged among districts based on the number of
 29 children currently placed in foster care in each local social
 30 services district provided that this methodology is revised quarter-
 31 ly to reflect most current available data. Amounts appropriated
 32 herein may, subject to the director of the budget, be interchanged
 33 or transferred with any other appropriation of the office of chil-
 34 dren and family services or the office of temporary and disability
 35 assistance as necessary to reimburse the state share of local social
 36 services district costs appropriated herein

37 1,857,000 (re. \$761,000)

38 For services and expenses of certain child fatality review teams
 39 approved by the office of children and family services for the
 40 purposes of investigating and/or reviewing the death of children ...

41 829,100 (re. \$94,000)

42 For services and expenses of certain local or regional multidiscipli-
 43 nary child abuse investigation teams approved by the office of chil-
 44 dren and family services for the purpose of investigating reports of
 45 suspected child abuse or maltreatment and for new and established
 46 child advocacy centers ... 5,229,900 (re. \$67,000)

47 For payment of state aid for services and expenses for programs pursu-
 48 ant to section 530 of the executive law for secure and non-secure
 49 detention services provided from January 1, 2011 to December 31,
 50 2011; provided, however, notwithstanding the provisions of any other
 51 law to the contrary, the liability of the state and the amount to be
 52 distributed or otherwise expended by the state pursuant to section

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1 530 of the executive law shall be determined by first calculating
2 the amount of the expenditure or other liability pursuant to such
3 law after taking into consideration any other limitations on the
4 amount of such expenditure or liability set forth in the state budg-
5 et for such year, and then reducing the amount so calculated by two
6 percent of such amount. Within the amounts appropriated herein,
7 state reimbursement shall be limited to the amount of the munici-
8 pality's distribution. Notwithstanding any other provision of law,
9 allocations shall be based on a plan developed by the office of
10 children and family services and approved by the director of the
11 budget and shall be based, in part, on each municipality's history
12 of detention utilization, youth population and other factors as
13 determined by the office. Any portion of a municipality's distrib-
14 ution not claimed by the municipality for reimbursement of detention
15 expenditures made during the period January 1, 2011 through December
16 31, 2011 may be claimed by such municipality to reimburse 62 percent
17 of expenditures during such period for supervision and treatment
18 services for juveniles programs not otherwise reimbursable pursuant
19 to a chapter of the laws of 2011. Notwithstanding any provision of
20 law to the contrary, the amount appropriated herein may provide for
21 reimbursement of up to 100 percent of the cost of care, maintenance
22 and supervision for youth whose residence is outside the county
23 providing the services up to the county's distribution; provided
24 that upon such reimbursement from this appropriation, the office of
25 children and family services shall bill, and the home county of such
26 youth shall reimburse the office of children and family services,
27 for 51 percent of the cost of care, maintenance and supervision of
28 such youth.

29 Notwithstanding any law to the contrary, the office of children and
30 family services may require that such claims and data on detention
31 use be submitted to the office electronically in the manner and
32 format required by the office.

33 Notwithstanding any law to the contrary, the office shall be author-
34 ized to promulgate regulations permitting the office to impose
35 fiscal sanctions in the event that the office finds non-compliance
36 with regulations governing secure and nonsecure detention facilities
37 and to establish cost standards related to reimbursement of secure
38 and non-secure detention services.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of the office of children and
42 family services, authorize the transfer or interchange of moneys
43 appropriated herein with any other local assistance - general fund
44 appropriation within the office of children and family services
45 except where transfer or interchange of appropriation is prohibited
46 or otherwise restricted by law.

47 Notwithstanding any other provision of law, if a social services
48 district fails to provide reimbursement to the office of children
49 and family services pursuant to section 529 of the executive law
50 within 60 days of receiving a bill for services under such section,
51 or by the date certain set by such office for providing reimburse-
52 ment, whichever is later, the offices of the department of family

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1 assistance are authorized to exercise the state's set-off rights by
2 withholding any amounts due and owing to such district under this
3 appropriation, up to such amounts due and owing to the state under
4 section 529 of the executive law and transferring such funds to the
5 miscellaneous special revenue fund youth facility per diem account
6 (YF) ... 76,160,000 (re. \$6,067,000)
7 Notwithstanding any inconsistent provision of law, the amount appro-
8 priated herein shall be available under the supervision and treat-
9 ment services for juveniles program for state reimbursement to coun-
10 ties and the city of New York for eligible expenditures for the
11 provision and administration of eligible supervision and treatment
12 services for juveniles programs during the period of April 1, 2011
13 through March 31, 2012 that have been approved by the office of
14 children and family services pursuant to a plan approved by the
15 director of the budget. Notwithstanding any inconsistent provision
16 of law funds shall be available without requiring a local match.
17 Within the amounts appropriated herein, state reimbursement shall be
18 limited to the amount of such municipality's distribution. The
19 office of children and family services shall not reimburse any
20 claims unless they are submitted within 12 months of the calendar
21 quarter in which the claimed services were delivered. These funds
22 shall not be used to supplant other state and local funds. Of the
23 amount appropriated herein, up to \$500,000 may be used for services
24 and expenses of the Vera Institute of Justice, Inc. to develop one
25 or more risk assessment instruments and provide training to munici-
26 palities on the use of such instruments
27 8,376,000 (re. \$2,197,000)
28 Of the amount appropriated herein, \$10,622,675 shall be available as
29 follows:
30 For services and expenses related to locally operated youth develop-
31 ment and delinquency prevention programs. No expenditure shall be
32 made from this appropriation until a plan has been approved by the
33 director of the budget and a certificate of approval allocating
34 these funds has been issued by the director of the budget.
35 Notwithstanding the provisions of section 420 of the executive law
36 which would require expenditure of state aid for youth programs in a
37 total amount greater than \$10,622,675, for payment of state aid for
38 programs pursuant to article 19-A of the executive law, for delin-
39 quency prevention and youth development. Notwithstanding the
40 provisions of section 420 of the executive law, eligibility for
41 state aid reimbursement for counties which do not participate in the
42 county comprehensive planing process shall be determined as follows:
43 the aggregate amount of state aid for recreation, youth service and
44 similar projects to a county and municipalities within such county
45 shall not exceed \$2,750 of which no more than \$1,450 may be used for
46 recreation projects, per 1,000 youths residing in the county based
47 on a single count of such youths as shown by the last published
48 federal census for the county certified in the same manner as
49 provided by section 54 of the state finance law. The office shall
50 not reimburse any claims unless they are submitted within 12 months
51 of the project year in which the expenditure was made. Notwith-
52 standing any law to the contrary, the office of children and family

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1 services may require that such claims for youth development and
2 delinquency prevention programs be submitted to the office electron-
3 ically in the manner and format required by the office, and that
4 counties and municipalities submit to the office information regard-
5 ing delinquency prevention and youth development outcome based meas-
6 ures that demonstrate quality of services provided and effectiveness
7 of such funded programs in a form and manner and at such times as
8 required by the office.

9 Of the amount appropriated herein \$3,499,025 shall be available as
10 follows:

11 For services and expenses related to programs providing special delin-
12 quency prevention or other youth development services. No expendi-
13 ture shall be made for such programs from this appropriation until a
14 plan has been approved by the director of the budget and a certif-
15 icate of approval allocating these funds has been issued by the
16 director of the budget. The office shall not reimburse any claims
17 unless they are submitted within seven months of the project year in
18 which the expenditure was made. Notwithstanding any law to the
19 contrary, the office of children and family services may require
20 that such claims for special delinquency prevention or other youth
21 development services be submitted to the office electronically in
22 the manner and format required by the office, and that information
23 regarding delinquency prevention outcome based measures that demon-
24 strate quality of services provided and program effectiveness be
25 submitted to the office in a form and manner and at such times as
26 required by the office.

27 For direct contracts with private not-for-profit community agencies to
28 provide needed services for the operation of programs to prevent
29 juvenile delinquency and promote youth development, and through an
30 allocation to public agencies where it is documented that private
31 not-for-profit community agencies are not available to provide such
32 services. Moneys shall be made available to community agencies in
33 counties outside the city of New York based on a statewide allo-
34 cation formula determined by each county's eligibility for compre-
35 hensive planning funds as a proportion of the statewide total
36 provided under paragraph a of subdivision 1 of section 420 of the
37 executive law. Moneys made available to community agencies shall be
38 allocated by local youth bureaus subject to final funding determi-
39 nations by the commissioner of children and family services and
40 approved by the director of the budget. Such contracts shall provide
41 for submission of information regarding outcome based measures that
42 demonstrate quality of services provided and program effectiveness
43 to the office in a form and manner and at such times as required by
44 the office.

45 For direct contract with private not-for-profit community agencies to
46 provide needed services for the operation of programs to prevent
47 juvenile delinquency and promote youth development, and through an
48 allocation to public agencies where it is documented that private
49 not-for-profit agencies are not available to provide such services.
50

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1 Such contracts shall provide for submission of information regarding
2 outcome based measures that demonstrate quality of services provided
3 and program effectiveness to the office in a form and manner and at
4 such times as required by the office.

5 Notwithstanding any inconsistent provision of law, moneys shall be
6 made available to community agencies in cities with populations
7 greater than 275,000 and to community agencies statewide
8 14,121,700 (re. \$374,000)

9 For payment of state aid for programs for the provision of services to
10 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
11 section 420 of the executive law and pursuant to chapter 800 of the
12 laws of 1985 amending the runaway and homeless youth act for the
13 provision of transitional independent living support services and
14 the establishment and operation of young adult shelters for youth
15 between the ages of 16 to 21; the office of children and family
16 services shall not reimburse any claims unless they are submitted
17 within 12 months of the calendar quarter in which the claimed
18 service or services were delivered. Notwithstanding any law to the
19 contrary, the office of children and family services may require
20 that such claims for provision of services to runaway and homeless
21 youth be submitted to the office electronically in the manner and
22 format required by the office, and the information regarding outcome
23 based measures that demonstrate quality of services provided and
24 program effectiveness be submitted to the office in a form and
25 manner and at such times as required by the office. No expenditures
26 shall be made from this appropriation until an annual expenditure
27 plan is approved by the director of the budget and a certificate of
28 approval allocating these funds has been issued by the director of
29 the budget and copies of such certificate or any amendment thereto
30 filed with the state comptroller, the chairperson of the senate
31 finance committee and the chairperson of the assembly ways and means
32 committee ... 2,355,800 (re. \$2,000)

33 For services and expenses provided by local probation departments, for
34 the post-placement care of youth leaving a youth residential facili-
35 ty and for services and expenses of the office of children and fami-
36 ly services related to community-based programs for youth in the
37 care of the office of children and family services which may include
38 but not be limited to multi-systemic therapy, family functional
39 therapy and/or functional therapeutic foster care, and electronic
40 monitoring.

41 Funds appropriated herein shall be made available subject to the
42 approval of an expenditure plan by the director of the budget.
43 Funded programs shall submit information regarding outcome based
44 measures that demonstrate quality of services provided and program
45 effectiveness to the office in a form and manner and at such times
46 as required by the office ... 311,700 (re. \$206,000)

47 For services and expenses related to the home visiting program. Such
48 funds are to be available pursuant to a plan prepared by the office
49 of children and family services and approved by the director of the
50 budget to continue or expand existing programs with existing
51 contractors that are satisfactorily performing as determined by the
52 office of children and family services, to award new contracts to

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1 continue programs where the existing contractors are not satisfac-
 2 torily performing as determined by the office of children and family
 3 services and/or to award new contracts through a competitive proc-
 4 ess. Such contracts shall provide for submission of information
 5 regarding outcome based measures that demonstrate quality of
 6 services provided and program effectiveness to the office in a form
 7 and manner and at such times as required by the office
 8 23,288,200 (re. \$58,000)
 9 For services and expenses of the Catholic Family Center in Rochester
 10 to establish and operate a statewide kinship information and refer-
 11 ral network ... 220,500 (re. \$2,000)
 12 For services and expenses of the advantage after school program. Such
 13 funds are to be available pursuant to a plan prepared by the office
 14 of children and family services and approved by the director of the
 15 budget to extend or expand current contracts with community based
 16 organizations, to award new contracts to continue programs where the
 17 existing contractors are not satisfactorily performing as determined
 18 by the office of children and family services and/or to award new
 19 contracts through a competitive process to community based organiza-
 20 tions ... 17,255,300 (re. \$650,000)

21
 22 By chapter 53, section 1, of the laws of 2010:
 23 For payment of state aid for calendar year 2010 services and expenses
 24 for programs pursuant to section 530 of the executive law for secure
 25 and non-secure detention services; provided, however, notwithstand-
 26 ing the provisions of any other law to the contrary, for state
 27 fiscal year 2010-11 the liability of the state and the amount to be
 28 distributed or otherwise expended by the state pursuant to section
 29 530 of the executive law shall be determined by first calculating
 30 the amount of the expenditure or other liability pursuant to such
 31 law after taking into consideration any other limitations on the
 32 amount of such expenditure or liability set forth in the state budg-
 33 et for such year, and then reducing the amount so calculated by two
 34 percent of such amount. Notwithstanding any provision of law to the
 35 contrary, the amount appropriated herein may provide for reimburse-
 36 ment of up to 100 percent of the cost of care, maintenance and
 37 supervision for youth whose residence is outside the county provid-
 38 ing the services; provided that upon such reimbursement from this
 39 appropriation, the office of children and family services shall
 40 bill, and the home county of such youth shall reimburse the office
 41 of children and family services, for 51 percent of the cost of care,
 42 maintenance and supervision of such youth. The office of children
 43 and family services shall not reimburse any claims unless they are
 44 submitted in final within 12 months of the calendar quarter in which
 45 the claimed service or services were delivered. The office of chil-
 46 dren and family services may reduce or increase a county's prior
 47 years claim for reimbursement based upon a subsequent review by the
 48 office of actual expenditures for care, maintenance and supervision
 49 provided to youth in detention, to address any overpayment or under-
 50 payment of state aid to the county for services and expenses for
 51 detention in a prior calendar year.
 52

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1 Notwithstanding any law to the contrary, the office of children and
2 family services may require that such claims and data on detention
3 use be submitted to the office electronically in the manner and
4 format required by the office.

5 Notwithstanding any law to the contrary, the office shall be author-
6 ized to promulgate regulations permitting the office to impose
7 fiscal sanctions in the event that the office finds non-compliance
8 with regulations governing secure and nonsecure detention facilities
9 and to establish cost standards related to reimbursement of secure
10 and non-secure detention services.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of children and
14 family services, authorize the transfer or interchange of moneys
15 appropriated herein with any other local assistance - general fund
16 appropriation within the office of children and family services
17 except where transfer or interchange of appropriation is prohibited
18 or otherwise restricted by law.

19 Notwithstanding any other provision of law, if a social services
20 district fails to provide reimbursement to the office of children
21 and family services pursuant to section 529 of the executive law
22 within 60 days of receiving a bill for services under such section,
23 or by the date certain set by such office for providing reimburse-
24 ment, whichever is later, the offices of the department of family
25 assistance are authorized to exercise the state's set-off rights by
26 withholding any amounts due and owing to such district under this
27 appropriation, up to such amounts due and owing to the state under
28 section 529 of the executive law and transferring such funds to the
29 special revenue other youth facilities per diem account
30 72,000,000 (re. \$301,000)
31

32 By chapter 110, section 15, of the laws of 2010:

33 Notwithstanding any inconsistent provision of law, subject to an
34 expenditure plan approved by the director of the budget, for eligi-
35 ble services and expenses of improving the quality of child welfare
36 services that may include, but not be limited to, training to
37 mandated reporters regarding the proper identification of and
38 response to signs of child abuse and neglect, public information
39 programs and services that advance a zero tolerance campaign of
40 child abuse and neglect, and demonstration projects to test models
41 for new or targeted expansion of services beyond the level currently
42 funded by local social services districts including continuing to
43 contract with existing providers that are performing satisfactorily
44 ... 1,796,400 (re. \$1,408,000)

45 For services and expenses of certain child fatality review teams
46 approved by the office of children and family services for the
47 purposes of investigating and/or reviewing the death of children ...
48 829,100 (re. \$83,000)

49 For services and expenses of certain local or regional multidiscipli-
50 nary child abuse investigation teams approved by the office of chil-
51

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1 dren and family services for the purpose of investigating reports of
2 suspected child abuse or maltreatment and for new and established
3 child advocacy centers ... 5,229,900 (re. \$164,000)
4 For services and expenses of the advantage after school program. Such
5 funds are to be available pursuant to a plan prepared by the office
6 of children and family services and approved by the director of the
7 budget to extend or expand current contracts with community based
8 organizations, to award new contracts to continue programs where the
9 existing contractors are not satisfactorily performing as determined
10 by the office of children and family services and/or to award new
11 contracts through a competitive process to community based organiza-
12 tions ... 11,433,300 (re. \$214,000)

13
14 By chapter 110, section 15, of the laws of 2010, as amended by chapter
15 53, section 1, of the laws of 2011:

16 Notwithstanding any other provision of law, for services and expenses
17 to initiate and/or continue program modifications and/or to provide
18 services including, but not limited to, demonstrate effective
19 programs such as evidence-based initiatives for alternatives to
20 detention for persons alleged or determined to be in need of super-
21 vision or otherwise at risk of placement in the juvenile justice
22 system and for services and expenses related to reducing office of
23 children and family services institutional placements through
24 program modifications and/or services including, but not limited to,
25 mental health and substance abuse programs, demonstrated effective
26 programs such as evidence-based initiatives to divert youth at risk
27 of placement with the office of children and family services and/or
28 as alternatives to residential placements with such office.
29 Notwithstanding any other provision of law to the contrary, the
30 office may authorize one or more demonstration projects to co-locate
31 respite beds for youth alleged or at risk of juvenile delinquency in
32 a runaway and homeless youth program
33 1,708,000 (re. \$946,000)

34 Of the amount appropriated herein, \$15,934,017 shall be available as
35 follows:

36 For services and expenses related to locally operated youth develop-
37 ment and delinquency prevention programs. No expenditure shall be
38 made from this appropriation until a plan has been approved by the
39 director of the budget and a certificate of approval allocating
40 these funds has been issued by the director of the budget.

41 Notwithstanding the provisions of section 420 of the executive law
42 which would require expenditure of state aid for youth programs in a
43 total amount greater than \$15,934,017, for payment of state aid for
44 programs pursuant to article 19-A of the executive law, for delin-
45 quency prevention and youth development. Notwithstanding the
46 provisions of section 420 of the executive law, eligibility for
47 state aid reimbursement for counties which do not participate in the
48 county comprehensive planning process shall be determined as
49 follows: the aggregate amount of state aid for recreation, youth
50 service and similar projects to a county and municipalities within
51 such county shall not exceed \$2,750 of which no more than \$1,450 may
52 be used for recreation projects, per 1,000 youths residing in the

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1 county based on a single count of such youths as shown by the last
2 published federal census for the county certified in the same manner
3 as provided by section 54 of the state finance law. The office shall
4 not reimburse any claims unless they are submitted within 12 months
5 of the project year in which the expenditure was made. Notwith-
6 standing any law to the contrary, the office of children and family
7 services may require that such claims for youth development and
8 delinquency prevention programs be submitted to the office electron-
9 ically in the manner and format required by the office.

10 Of the amount appropriated herein \$4,724,405 shall be available as
11 follows:

12 For services and expenses related to programs providing special delin-
13 quency prevention or other youth development services. No expendi-
14 ture shall be made for such programs from this appropriation until a
15 plan has been approved by the director of the budget and a certifi-
16 cate of approval allocating these funds has been issued by the
17 director of the budget. The office shall not reimburse any claims
18 unless they are submitted within 7 months of the project year in
19 which the expenditure was made. Notwithstanding any law to the
20 contrary, the office of children and family services may require
21 that such claims for special delinquency prevention or other youth
22 development services be submitted to the office electronically in
23 the manner and format required by the office.

24 For direct contracts with private not-for-profit community agencies to
25 provide needed services for the operation of programs to prevent
26 juvenile delinquency and promote youth development, and through an
27 allocation to public agencies where it is documented that private
28 not-for-profit community agencies are not available to provide such
29 services. Moneys shall be made available to community agencies in
30 counties outside the city of New York based on a statewide allo-
31 cation formula determined by each county's eligibility for compre-
32 hensive planning funds as a proportion of the statewide total
33 provided under paragraph a of subdivision 1 of section 420 of the
34 executive law. Moneys made available to community agencies shall be
35 allocated by local youth bureaus subject to final funding determi-
36 nations by the commissioner of children and family services and
37 approved by the director of the budget.

38 For direct contract with private not-for-profit community agencies to
39 provide needed services for the operation of programs to prevent
40 juvenile delinquency and promote youth development, and through an
41 allocation to public agencies where it is documented that private
42 not-for-profit agencies are not available to provide such services.

43 Notwithstanding any inconsistent provision of law, moneys shall be
44 made available to community agencies in cities with populations
45 greater than 275,000 and to community agencies statewide
46 20,658,421 (re. \$1,109,000)

47 For payment of state aid for programs for the provision of services to
48 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
49 section 420 of the executive law and pursuant to chapter 800 of the
50 laws of 1985 amending the runaway and homeless youth act for the
51 provision of transitional independent living support services and
52 the establishment and operation of young adult shelters for youth

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1 between the ages of 16 and 21; the office of children and family
 2 services shall not reimburse any claims unless they are submitted
 3 within 12 months of the calendar quarter in which the claimed
 4 service or services were delivered. Notwithstanding any law to the
 5 contrary, the office of children and family services may require
 6 that such claims for provision of services to runaway and homeless
 7 youth be submitted to the office electronically in the manner and
 8 format required by the office. No expenditures shall be made from
 9 this appropriation until an annual expenditure plan is approved by
 10 the director of the budget and a certificate of approval allocating
 11 these funds has been issued by the director of the budget and copies
 12 of such certificate or any amendment thereto filed with the state
 13 comptroller, the chairperson of the senate finance committee and the
 14 chairperson of the assembly ways and means committee
 15 3,533,700 (re. \$81,000)
 16 For services and expenses associated with contracting for the opera-
 17 tion of one or more long-term safe houses for sexually exploited
 18 children ... 3,000,000 (re. \$3,000,000)
 19

20 By chapter 53, section 1, of the laws of 2009:
 21 Notwithstanding any inconsistent provision of law, subject to an
 22 expenditure plan approved by the director of the budget, for eligi-
 23 ble services and expenses of improving the quality of child welfare
 24 services that may include, but not be limited to, training to
 25 mandated reporters regarding the proper identification of and
 26 response to signs of child abuse and neglect, public information
 27 programs and services that advance a zero tolerance campaign of
 28 child abuse and neglect, and demonstration projects to test models
 29 for new or targeted expansion of services beyond the level currently
 30 funded by local social services districts including continuing to
 31 contract with existing providers that are performing satisfactorily
 32 ... 3,592,700 (re. \$595,000)
 33 For services and expenses of certain child fatality review teams
 34 approved by the office of children and family services for the
 35 purposes of investigating and/or reviewing the death of children ...
 36 921,200 (re. \$35,000)
 37

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 39 502, section 2, of the laws of 2009:
 40 For state aid grants to support contractual agreements with communi-
 41 ty-based programs for children, youth and families, in order to
 42 provide services that meet the needs of families and enhance the
 43 safety and stability of children and youth in their homes and
 44 contractual agreements with non-for-profits to enhance the assess-
 45 ment of the need for, and provision of services to, victims of
 46 domestic violence that are involved in child protective services
 47 cases. Such funds are available to continue or expand existing
 48 programs with existing contractors that are satisfactorily perform-
 49 ing services, to award new contracts to continue programs where
 50 existing contractors are not satisfactorily performing as determined
 51 by the office of children and family services, and/or award new
 52 contracts through a competitive process; provided, however, that the

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1 amount of this appropriation available for expenditure and disburse-
2 ment on and after November 1, 2009 shall be reduced by 12.5 percent
3 of the amount that was undisbursed as of November 1, 2009
4 4,934,100 (re. \$251,000)
5 For payment of state aid for programs for the provision of services to
6 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
7 section 420 of the executive law and pursuant to chapter 800 of the
8 laws of 1985 amending the runaway and homeless youth act for the
9 provision of transitional independent living support services and
10 the establishment and operation of young adult shelters for youth
11 between the ages of 16 and 21; the office of children and family
12 services shall not reimburse any claims unless they are submitted
13 within 12 months of the calendar quarter in which the claimed
14 service or services were delivered; provided, however, that the
15 amount of this appropriation available for expenditure and disburse-
16 ment on and after November 1, 2009 shall be reduced by 12.5 percent
17 of the amount that was undisbursed as of November 1, 2009. No
18 expenditures shall be made from this appropriation until an annual
19 expenditure plan is approved by the director of the budget and a
20 certificate of approval allocating these funds has been issued by
21 the director of the budget and copies of such certificate or any
22 amendment thereto filed with the state comptroller, the chairperson
23 of the senate finance committee and the chairperson of the assembly
24 ways and means committee ... 5,235,048 (re. \$2,000)
25 For services and expenses of the advantage after school program. Such
26 funds are to be available pursuant to a plan prepared by the office
27 of children and family services and approved by the director of the
28 budget to extend or expand current contracts with community based
29 organizations, to award new contracts to continue programs where the
30 existing contractors are not satisfactorily performing as determined
31 by the office of children and family services and/or to award new
32 contracts through a competitive process to community based organiza-
33 tions; provided, however, that the amount of this appropriation
34 available for expenditure and disbursement on and after November 1,
35 2009 shall be reduced by 12.5 percent of the amount that was undis-
36 bursed as of November 1, 2009 ... 19,172,500 (re. \$362,000)
37
38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
39 section 1, of the laws of 2011:
40 Of the amount appropriated herein, \$23,605,938 shall be available as
41 follows; provided, however, that the amount of this appropriation
42 available for expenditure and disbursement on and after November 1,
43 2009 shall be reduced by 12.5 percent of the amount that was undis-
44 bursed as of November 1, 2009:
45 For services and expenses related to locally operated youth develop-
46 ment and delinquency prevention programs. No expenditure shall be
47 made from this appropriation until a plan has been approved by the
48 director of the budget and a certificate of approval allocating
49 these funds has been issued by the director of the budget.
50 Notwithstanding the provisions of section 420 of the executive law
51 which would require expenditure of state aid for youth programs in a
52 total amount greater than the amount appropriated, for payment of

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1 state aid for programs pursuant to article 19-A of the executive
2 law, for delinquency prevention and youth development. Notwith-
3 standing the provisions of section 420 of the executive law, eligi-
4 bility for state aid reimbursement for counties which do not partic-
5 ipate in the county comprehensive planning process shall be
6 determined as follows: the aggregate amount of state aid for recre-
7 ation, youth service and similar projects to a county and municipi-
8 palities within such county shall not exceed \$2,750 of which no more
9 than \$1,450 may be used for recreation projects, per 1,000 youths
10 residing in the county based on a single count of such youths as
11 shown by the last published federal census for the county certified
12 in the same manner as provided by section 54 of the state finance
13 law. The office shall not reimburse any claims unless they are
14 submitted within 12 months of the project year in which the expendi-
15 ture was made.

16 Of the amount appropriated herein 7,150,072 shall be available as
17 follows; provided, however, that the amount of this appropriation
18 available for expenditure and disbursement on and after November 1,
19 2009 shall be reduced by 12.5 percent of the amount that was undis-
20 bursed as of November 1, 2009:

21 For services and expenses related to programs providing special delin-
22 quency prevention or other youth development services. No expendi-
23 ture shall be made for such programs from this appropriation until a
24 plan has been approved by the director of the budget and a certifi-
25 cate of approval allocating these funds has been issued by the
26 director of the budget. The office shall not reimburse any claims
27 unless they are submitted within 7 months of the project year in
28 which the expenditure was made.

29 For direct contracts with private not-for-profit community agencies to
30 provide needed services for the operation of programs to prevent
31 juvenile delinquency and promote youth development, and through an
32 allocation to public agencies where it is documented that private
33 not-for-profit community agencies are not available to provide such
34 services. Moneys shall be made available to community agencies in
35 counties outside the city of New York based on a statewide allo-
36 cation formula determined by each county's eligibility for compre-
37 hensive planning funds as a portion of the state wide total provided
38 under paragraph a of subdivision 1 of section 420 of the executive
39 law. Moneys made available to community agencies shall be allocated
40 by local youth bureaus subject to final funding determinations by
41 the commissioner of children and family services and approved by the
42 director of the budget.

43 For direct contract with private not-for-profit community agencies to
44 provide needed services for the operation of programs to prevent
45 juvenile delinquency and promote youth development, and through an
46 allocation to public agencies where it is documented that private
47 not-for-profit agencies are not available to provide such services.

48 Notwithstanding any inconsistent provision of law, moneys shall be
49 made available to community agencies in cities with populations
50 greater than 275,000 and to community agencies statewide
51 30,756,010 (re. \$408,000)
52

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 3, of the laws of 2008:

3 For additional state aid to reimburse 100 percent of social services
4 district expenditures related to the improvement of staff to client
5 ratios in the local district child protective workforce including,
6 but not limited to new hiring to increase the number of caseworkers
7 and to increase the number of supervisory staff in the local
8 district child protective workforce, provided, however, that the
9 amount of this appropriation available for expenditure and disburse-
10 ment on and after September 1, 2008 shall be reduced by six percent
11 of the amount that was undisbursed as of August 15, 2008. Each
12 social services district receiving these funds shall certify that
13 the district will not be using these funds to supplant other state
14 and local funds and that the district will not submit claims for
15 reimbursement under this appropriation for the same type and level
16 of funding so certified; provided, however, that a district may use
17 these funds for expenditures to continue or expand activities that
18 were funded with last year's appropriation that was enacted for this
19 purpose ... 1,790,000 (re. \$479,000)

20 Notwithstanding any inconsistent provision of law, subject to an
21 expenditure plan approved by the director of the budget, for eligi-
22 ble services and expenses of improving the quality of child welfare
23 services that may include, but not be limited to, training to
24 mandated reporters regarding the proper identification of and
25 response to signs of child abuse and neglect, public information
26 programs and services that advance a zero tolerance campaign of
27 child abuse and neglect, and demonstration projects to test models
28 for new or targeted expansion of services beyond the level currently
29 funded by local social services districts including continuing to
30 contract with existing providers that are performing satisfactorily,
31 provided, however, that the amount of this appropriation available
32 for expenditure and disbursement on and after September 1, 2008
33 shall be reduced by six percent of the amount that was undisbursed
34 as of August 15, 2008 ... 3,822,000 (re. \$39,000)

35
36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
37 section 1, of the laws of 2009:

38 For services and expenses related to reducing office of children and
39 family services institutional placements through program modifica-
40 tions and/or services including, but not limited to, mental health
41 and substance abuse programs, demonstrated effective programs such
42 as evidence-based initiatives to divert youth at-risk of placement
43 with the office of children and family services and/or as alterna-
44 tives to residential placements with such office. Notwithstanding
45 any other provision of law to the contrary, the office may authorize
46 one or more demonstration projects to co-locate respite beds for
47 youth alleged or at risk of juvenile delinquency in a runaway and
48 homeless youth program ... 5,091,162 (re. \$229,000)

49 Of the amount appropriated herein, \$23,605,938 shall be available as
50 follows, provided, however, that the amount of this appropriation
51 available for expenditures and disbursement on and after September
52 1, 2008 shall be reduced by six percent of the amount that was

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1 undisbursed as of August 15, 2008. For services and expenses related
2 to locally operated youth development and delinquency prevention
3 programs. No expenditure shall be made from this appropriation until
4 a plan has been approved by the director of the budget and a certifi-
5 cate of approval allocating these funds has been issued by the
6 director of the budget.

7 Notwithstanding the provisions of section 420 of the executive law
8 which would require expenditure of state aid for youth programs in a
9 total amount greater than \$23,605,938, for payment of state aid for
10 programs pursuant to article 19-A of the executive law, for delin-
11 quency prevention and youth development. Notwithstanding the
12 provisions of section 420 of the executive law, eligibility for
13 state aid reimbursement for counties which do not participate in the
14 county comprehensive planning process shall be determined as
15 follows: the aggregate amount of state aid for recreation, youth
16 service and similar projects to a county and municipalities within
17 such county shall not exceed \$2,750 of which no more than \$1,450 may
18 be used for recreation projects, per 1,000 youths residing in the
19 county based on a single count of such youths as shown by the last
20 published federal census for the county certified in the same manner
21 as provided by section 54 of the state finance law. The office shall
22 not reimburse any claims unless they are submitted within 12 months
23 of the project year in which the expenditure was made.

24 Of the amount appropriated herein \$7,775,586 shall be available as
25 follows, provided, however, that the amount of this appropriation
26 available for expenditure and disbursement on and after September 1,
27 2008 shall be reduced by six percent of the amount that was undis-
28 bursed as of August 15, 2008. For services and expenses related to
29 programs providing special delinquency prevention or other youth
30 development services. No expenditure shall be made for such programs
31 from this appropriation until a plan has been approved by the direc-
32 tor of the budget and a certificate of approval allocating these
33 funds has been issued by the director of the budget. The office
34 shall not reimburse any claims unless they are submitted within 7
35 months of the project year in which the expenditure was made.

36 For direct contracts with private not-for-profit community agencies to
37 provide needed services for the operation of programs to prevent
38 juvenile delinquency and promote youth development, and through an
39 allocation to public agencies where it is documented that private
40 not-for-profit community agencies are not available to provide such
41 services. Moneys shall be made available to community agencies in
42 counties outside the city of New York based on a statewide allo-
43 cation formula determined by each county's eligibility for compre-
44 hensive planning funds as a proportion of the statewide total
45 provided under paragraph a of subdivision 1 of section 420 of the
46 executive law. Moneys made available to community agencies shall be
47 allocated by local youth bureaus subject to final funding determi-
48 nations by the commissioner of children and family services and
49 approved by the director of the budget.

50 For direct contract with private not-for-profit community agencies to
51 provide needed services for the operation of programs to prevent
52

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1 juvenile delinquency and promote youth development, and through an
2 allocation to public agencies where it is documented that private
3 not-for-profit agencies are not available to provide such services.
4 Notwithstanding any inconsistent provision of law, moneys shall be
5 made available to community agencies in cities with populations
6 greater than 275,000 and to community agencies statewide
7 31,381,524 (re. \$38,000)

8
9 By chapter 53, section 1, of the laws of 2007, as amended by chapter
10 496, section 3, of the laws of 2008:

11 For services and expenses of certain child fatality review teams
12 approved by the office of children and family services for the
13 purposes of investigating and/or reviewing the death of children,
14 provided, however, that the amount of this appropriation available
15 for expenditure and disbursement on and after September 1, 2008
16 shall be reduced by six percent of the amount that was undisbursed
17 as of August 15, 2008 ... 1,000,000 (re. \$118,000)

18 For services and expenses of the Amy Watkins caseworker education and
19 training program for the provision of continuing education and
20 training for caseworkers working in child welfare programs in local
21 social services districts having a population of 125,000 or more,
22 and caseworkers employed by voluntary not-for-profit community based
23 agencies in such local social services districts. Such assistance
24 shall be used for tuition and fees associated with job-related
25 certificate programs, programs leading to associate, baccalaureate
26 and masters degrees, licensure requirements and other job-related
27 training requirements as necessary and appropriate, provided, howev-
28 er, that the amount of this appropriation available for expenditure
29 and disbursement on and after September 1, 2008 shall be reduced by
30 six percent of the amount that was undisbursed as of August 15, 2008
31 ... 1,000,000 (re. \$56,000)

32 Notwithstanding any inconsistent provision of law, subject to an
33 expenditure plan approved by the director of the budget, for eligi-
34 ble services and expenses of improving the quality of child welfare
35 services that may include, but not be limited to, training to
36 mandated reporters regarding the proper identification of and
37 response to signs of child abuse and neglect, public information
38 programs and services that advance a zero tolerance campaign of
39 child abuse and neglect, and demonstration projects to test models
40 for new or targeted expansion of services beyond the level currently
41 funded by local social services districts including continuing to
42 contract with existing providers that are performing satisfactorily,
43 provided, however, that the amount of this appropriation available
44 for expenditure and disbursement on and after September 1, 2008
45 shall be reduced by six percent of the amount that was undisbursed
46 as of August 15, 2008 ... 3,822,000 (re. \$62,000)

47
48 By chapter 53, section 1, of the laws of 2006, as amended by chapter
49 496, section 3, of the laws of 2008:

50 Notwithstanding any inconsistent provision of law, subject to an
51 expenditure plan approved by the director of the budget, for eligi-
52 ble services and expenses of improving the quality of child welfare

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1 services that may include, but not be limited to, demonstration
 2 projects to test models for new or targeted expansion of services
 3 beyond the level currently funded by local social services districts
 4 including continuing to contract with existing providers that are
 5 performing satisfactorily, provided, however, that the amount of
 6 this appropriation available for expenditure and disbursement on and
 7 after September 1, 2008 shall be reduced by six percent of the
 8 amount that was undisbursed as of August 15, 2008
 9 1,900,000 (re. \$11,000)

10
 11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Social Services Block Grant Account - 25182
 14

15 By chapter 53, section 1, of the laws of 2014:
 16 For services and expenses for supportive social services provided
 17 pursuant to title XX of the federal social security act.
 18 Notwithstanding any other provision of law, the moneys hereby
 19 appropriated shall be apportioned by the office of children and
 20 family services to local social services districts, to reimburse
 21 local district expenditures for supportive services and training
 22 subject to the approval of the director of the budget; provided,
 23 however, that reimbursement to social services districts for
 24 eligible expenditures for services incurred during a particular
 25 federal fiscal year will be limited to expenditures claimed by March
 26 31 of the following year.

27 Notwithstanding any other provision of law, of the funds available
 28 herein, including any funds transferred from the temporary
 29 assistance to needy families block grant to the title XX block
 30 grant, \$66,000,000 shall be allocated to social services districts,
 31 solely for reimbursement of expenditures for the provision and
 32 administration of adult protective services, residential services
 33 for victims of domestic violence who are determined to be ineligible
 34 for public assistance during the time the victims were residing in
 35 residential programs for victims of domestic violence, and
 36 nonresidential services for victims of domestic violence, pursuant
 37 to an allocation plan developed by the office and submitted for
 38 approval by the division of the budget no later than 60 days
 39 following enactment of this chapter, based on each district's claims
 40 for such costs and any other factors as identified in the allocation
 41 plan, adjusted by applicable cost allocation methodology and net of
 42 any retroactive payments for the 12 month period ending June 30,
 43 2013 that are submitted on or before January 2, 2014; provided,
 44 however, that if the office determines that the total amount of a
 45 social services district's claims for such services which could be
 46 reimbursed from these funds is less than the amount allocated to the
 47 district for such claims, the office may, subject to approval by the
 48 director of the budget, reallocate the unused funds to other social
 49 services districts with eligible claims that exceed their
 50 allocation.

51 Funds appropriated herein shall be available for aid to municipalities
 52 and for payments to the federal government for expenditures made

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1 pursuant to the social services law and the state plan for
2 individual and family grant program under the disaster relief act of
3 1974.

4 The funds hereby appropriated are to be available for payment of state
5 aid heretofore accrued or hereafter to accrue to municipalities.
6 Subject to the approval of the director of the budget, such funds
7 hereby appropriated shall be available to the office net of
8 disallowances, refunds, reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account with the approval of the
19 director of the budget who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly
22 ways and means committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments
24 authorized by the social services law, or payments of federal funds
25 otherwise due to the local social services districts for programs
26 provided under the federal social security act or the federal food
27 stamp act, funds herein appropriated, in amounts certified by the
28 state comptroller or the state commissioner of health as due from
29 local social services districts each month as their share of
30 payments made pursuant to section 367-b of the social services law
31 may be set aside by the state comptroller in an interest bearing
32 account with such interest accruing to the credit of the locality in
33 order to ensure the orderly and prompt payment of providers under
34 section 367-b of the social services law pursuant to an estimate
35 provided by the commissioner of health of each local social services
36 district's share of payments made pursuant to section 367-b of the
37 social services law ... 150,000,000 (re. \$68,200,000)
38

39 By chapter 53, section 1, of the laws of 2013:

40 For services and expenses for supportive social services provided
41 pursuant to title XX of the federal social security act. Notwith-
42 standing any other provision of law, the moneys hereby appropriated
43 shall be apportioned by the office of children and family services
44 to local social services districts, to reimburse local district
45 expenditures for supportive services and training subject to the
46 approval of the director of the budget; provided, however, that
47 reimbursement to social services districts for eligible expenditures
48 for services incurred during a particular federal fiscal year will
49 be limited to expenditures claimed by March 31 of the following
50 year.

51 Notwithstanding any other provision of law, of the funds available
52 herein, including any funds transferred from the temporary assist-

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1 ance to needy families block grant to the title XX block grant,
2 \$66,000,000 shall be allocated to social services districts, solely
3 for reimbursement of expenditures for the provision and adminis-
4 tration of adult protective services, residential services for
5 victims of domestic violence who are determined to be ineligible for
6 public assistance during the time the victims were residing in resi-
7 dential programs for victims of domestic violence, and nonresiden-
8 tial services for victims of domestic violence, pursuant to an allo-
9 cation plan developed by the office and submitted for approval by
10 the division of the budget no later than 60 days following enactment
11 of this chapter, based on each district's claims for such costs and
12 any other factors as identified in the allocation plan, adjusted by
13 applicable cost allocation methodology and net of any retroactive
14 payments for the 12 month period ending June 30, 2012 that are
15 submitted on or before January 2, 2013; provided, however, that if
16 the office determines that the total amount of a social services
17 district's claims for such services which could be reimbursed from
18 these funds is less than the amount allocated to the district for
19 such claims, the office may, subject to approval by the director of
20 the budget, reallocate the unused funds to other social services
21 districts with eligible claims that exceed their allocation.

22 Funds appropriated herein shall be available for aid to municipalities
23 and for payments to the federal government for expenditures made
24 pursuant to the social services law and the state plan for individ-
25 ual and family grant program under the disaster relief act of 1974.

26 The funds hereby appropriated are to be available for payment of state
27 aid heretofore accrued or hereafter to accrue to municipalities.
28 Subject to the approval of the director of the budget, such funds
29 hereby appropriated shall be available to the office net of disal-
30 lowances, refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be transferred to any other appropriation within
33 the office of children and family services and/or the office of
34 temporary and disability assistance and/or suballocated to the
35 office of temporary and disability assistance for the purpose of
36 paying local social services districts' costs of the above program
37 and may be increased or decreased by interchange with any other
38 appropriation or with any other item or items within the amounts
39 appropriated within the office of children and family services
40 general fund - local assistance account with the approval of the
41 director of the budget who shall file such approval with the depart-
42 ment of audit and control and copies thereof with the chairman of
43 the senate finance committee and the chairman of the assembly ways
44 and means committee.

45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state comptroller or the state commissioner of health as due from
51 local social services districts each month as their share of
52 payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest bearing
2 account with such interest accruing to the credit of the locality in
3 order to ensure the orderly and prompt payment of providers under
4 section 367-b of the social services law pursuant to an estimate
5 provided by the commissioner of health of each local social services
6 district's share of payments made pursuant to section 367-b of the
7 social services law ... 150,000,000 (re. \$49,800,000)

8
9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Title IV-a, IV-b, IV-e Account - 25175
12

13 By chapter 53, section 1, of the laws of 2014:

14 For services and expenses for the foster care and adoption assistance
15 program, and the kinship guardianship assistance program, including
16 related administrative expenses, and for services and expenses for
17 child welfare and family preservation and family support services
18 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
19 title IV-e of the federal social security act including the federal
20 share of costs incurred implementing the federal adoption and safe
21 families act of 1997 (P.L. 105-89); provided, however, that
22 reimbursement to social services districts for eligible expenditures
23 for services other than the foster care and adoption assistance
24 program, and the kinship guardianship assistance program incurred
25 during a particular federal fiscal year will be limited to
26 expenditures claimed by March 31 of the following year.

27 Notwithstanding any inconsistent provision of law, in lieu of payments
28 authorized by the social services law, or payments of federal funds
29 otherwise due to the local social services districts for programs
30 provided under the federal social security act or the federal food
31 stamp act, funds herein appropriated, in amounts certified by the
32 state commissioner or the state commissioner of health as due from
33 local social services districts each month as their share of
34 payments made pursuant to section 367-b of the social services law
35 may be set aside by the state comptroller in an interest-bearing
36 account with such interest accruing to the credit of the locality in
37 order to ensure the orderly and prompt payment of providers under
38 section 367-b of the social services law pursuant to an estimate
39 provided by the commissioner of health of each local social services
40 district's share of payments made pursuant to section 367-b of the
41 social services law.

42 Funds appropriated herein shall be available for aid to municipalities
43 and for payments to the federal government for expenditures made
44 pursuant to the social services law and the state plan for
45 individual and family grant program under the disaster relief act of
46 1974.

47 Such funds are to be available for payment of aid heretofore accrued
48 or hereafter to accrue to municipalities. Subject to the approval of
49 the director of the budget, such funds shall be available to the
50 office net of disallowances, refunds, reimbursements, and credits.

51 Notwithstanding any inconsistent provision of law, the amount herein
52 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account with the approval of the
9 director of the budget who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee ... 868,900,000 (re. \$758,999,000)
13

14 By chapter 53, section 1, of the laws of 2013:

15 For services and expenses for the foster care and adoption assistance
16 program, and the kinship guardianship assistance program, including
17 related administrative expenses, and for services and expenses for
18 child welfare and family preservation and family support services
19 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
20 title IV-e of the federal social security act including the federal
21 share of costs incurred implementing the federal adoption and safe
22 families act of 1997 (P.L. 105-89); provided, however, that
23 reimbursement to social services districts for eligible expenditures
24 for services other than the foster care and adoption assistance
25 program, and the kinship guardianship assistance program incurred
26 during a particular federal fiscal year will be limited to expendi-
27 tures claimed by March 31 of the following year.

28 Notwithstanding any inconsistent provision of law, in lieu of payments
29 authorized by the social services law, or payments of federal funds
30 otherwise due to the local social services districts for programs
31 provided under the federal social security act or the federal food
32 stamp act, funds herein appropriated, in amounts certified by the
33 state commissioner or the state commissioner of health as due from
34 local social services districts each month as their share of
35 payments made pursuant to section 367-b of the social services law
36 may be set aside by the state comptroller in an interest-bearing
37 account with such interest accruing to the credit of the locality in
38 order to ensure the orderly and prompt payment of providers under
39 section 367-b of the social services law pursuant to an estimate
40 provided by the commissioner of health of each local social services
41 district's share of payments made pursuant to section 367-b of the
42 social services law.

43 Funds appropriated herein shall be available for aid to municipalities
44 and for payments to the federal government for expenditures made
45 pursuant to the social services law and the state plan for individ-
46 ual and family grant program under the disaster relief act of 1974.

47 Such funds are to be available for payment of aid heretofore accrued
48 or hereafter to accrue to municipalities. Subject to the approval of
49 the director of the budget, such funds shall be available to the
50 office net of disallowances, refunds, reimbursements, and credits.

51 Notwithstanding any inconsistent provision of law, the amount herein
52 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account with the approval of the
9 director of the budget who shall file such approval with the depart-
10 ment of audit and control and copies thereof with the chairman of
11 the senate finance committee and the chairman of the assembly ways
12 and means committee ... 868,900,000 (re. \$274,348,000)

13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Title IV-a, IV-b, IV-e Account
17

18 By chapter 53, section 1, of the laws of 2012:
19 For services and expenses for the foster care and adoption assistance
20 program, and the kinship guardianship assistance program, including
21 related administrative expenses, and for services and expenses for
22 child welfare and family preservation and family support services
23 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
24 title IV-e of the federal social security act including the federal
25 share of costs incurred implementing the federal adoption and safe
26 families act of 1997 (P.L. 105-89); provided, however, that
27 reimbursement to social services districts for eligible expenditures
28 for services other than the foster care and adoption assistance
29 program, and the kinship guardianship assistance program incurred
30 during a particular federal fiscal year will be limited to expendi-
31 tures claimed by March 31 of the following year.

32 Notwithstanding any inconsistent provision of law, in lieu of payments
33 authorized by the social services law, or payments of federal funds
34 otherwise due to the local social services districts for programs
35 provided under the federal social security act or the federal food
36 stamp act, funds herein appropriated, in amounts certified by the
37 state commissioner or the state commissioner of health as due from
38 local social services districts each month as their share of
39 payments made pursuant to section 367-b of the social services law
40 may be set aside by the state comptroller in an interest-bearing
41 account with such interest accruing to the credit of the locality in
42 order to ensure the orderly and prompt payment of providers under
43 section 367-b of the social services law pursuant to an estimate
44 provided by the commissioner of health of each local social services
45 district's share of payments made pursuant to section 367-b of the
46 social services law.

47 Funds appropriated herein shall be available for aid to municipalities
48 and for payments to the federal government for expenditures made
49 pursuant to the social services law and the state plan for individ-
50 ual and family grant program under the disaster relief act of 1974.
51

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be transferred to any other appropriation within
7 the office of children and family services and/or the office of
8 temporary and disability assistance and/or suballocated to the
9 office of temporary and disability assistance for the purpose of
10 paying local social services districts' costs of the above program
11 and may be increased or decreased by interchange with any other
12 appropriation or with any other item or items within the amounts
13 appropriated within the office of children and family services
14 general fund - local assistance account with the approval of the
15 director of the budget who shall file such approval with the depart-
16 ment of audit and control and copies thereof with the chairman of
17 the senate finance committee and the chairman of the assembly ways
18 and means committee ... 868,900,000 (re. \$246,303,000)
19

20 By chapter 53, section 1, of the laws of 2011:

21 For services and expenses for the foster care and adoption assistance
22 program, and the kinship guardianship assistance program, including
23 related administrative expenses, and for services and expenses for
24 child welfare and family preservation and family support services
25 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
26 title IV-e of the federal social security act including the federal
27 share of costs incurred implementing the federal adoption and safe
28 families act of 1997 (P.L. 105-89); provided, however, that
29 reimbursement to social services districts for eligible expenditures
30 for services other than the foster care and adoption assistance
31 program, and the kinship guardianship assistance program incurred
32 during a particular federal fiscal year will be limited to expendi-
33 tures claimed by March 31 of the following year.

34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner or the state commissioner of health as due from
40 local social services districts each month as their share of
41 payments made pursuant to section 367-b of the social services law
42 may be set aside by the state comptroller in an interest-bearing
43 account with such interest accruing to the credit of the locality in
44 order to ensure the orderly and prompt payment of providers under
45 section 367-b of the social services law pursuant to an estimate
46 provided by the commissioner of health of each local social services
47 district's share of payments made pursuant to section 367-b of the
48 social services law.

49 Funds appropriated herein shall be available for aid to municipalities
50 and for payments to the federal government for expenditures made
51 pursuant to the social services law and the state plan for individ-
52 ual and family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be transferred to any other appropriation within
7 the office of children and family services and/or the office of
8 temporary and disability assistance and/or suballocated to the
9 office of temporary and disability assistance for the purpose of
10 paying local social services districts' costs of the above program
11 and may be increased or decreased by interchange with any other
12 appropriation or with any other item or items within the amounts
13 appropriated within the office of children and family services
14 general fund - local assistance account with the approval of the
15 director of the budget who shall file such approval with the depart-
16 ment of audit and control and copies thereof with the chairman of
17 the senate finance committee and the chairman of the assembly ways
18 and means committee ... 868,900,000 (re. \$266,803,000)
19

20 By chapter 53, section 1, of the laws of 2010:

21 For services and expenses for the foster care and adoption assistance
22 program, including related administrative expenses, and for services
23 and expenses for child welfare and family preservation and family
24 support services provided pursuant to title IV-a, subparts 1 and 2
25 of title IV-b and title IV-e of the federal social security act
26 including the federal share of costs incurred implementing the
27 federal adoption and safe families act of 1997 (P.L. 105-89);
28 provided, however, that reimbursement to social services districts
29 for eligible expenditures for services other than foster care
30 services incurred during a particular federal fiscal year will be
31 limited to expenditures claimed by March 31 of the following year.

32 Notwithstanding any inconsistent provision of law, in lieu of payments
33 authorized by the social services law, or payments of federal funds
34 otherwise due to the local social services districts for programs
35 provided under the federal social security act or the federal food
36 stamp act, funds herein appropriated, in amounts certified by the
37 state commissioner or the state commissioner of health as due from
38 local social services districts each month as their share of
39 payments made pursuant to section 367-b of the social services law
40 may be set aside by the state comptroller in an interest-bearing
41 account with such interest accruing to the credit of the locality in
42 order to ensure the orderly and prompt payment of providers under
43 section 367-b of the social services law pursuant to an estimate
44 provided by the commissioner of health of each local social services
45 district's share of payments made pursuant to section 367-b of the
46 social services law.

47 Funds appropriated herein shall be available for aid to municipalities
48 and for payments to the federal government for expenditures made
49 pursuant to the social services law and the state plan for individ-
50 ual and family grant program under the disaster relief act of 1974.
51

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Such funds are to be available for payment of aid heretofore accrued
 2 or hereafter to accrue to municipalities. Subject to the approval of
 3 the director of the budget, such funds shall be available to the
 4 office net of disallowances, refunds, reimbursements, and credits.
 5 Notwithstanding any inconsistent provision of law, the amount herein
 6 appropriated may be transferred to any other appropriation within
 7 the office of children and family services and/or the office of
 8 temporary and disability assistance and/or suballocated to the
 9 office of temporary and disability assistance for the purpose of
 10 paying local social services districts' costs of the above program
 11 and may be increased or decreased by interchange with any other
 12 appropriation or with any other item or items within the amounts
 13 appropriated within the office of children and family services
 14 general fund - local assistance account with the approval of the
 15 director of the budget who shall file such approval with the depart-
 16 ment of audit and control and copies thereof with the chairman of
 17 the senate finance committee and the chairman of the assembly ways
 18 and means committee ... 868,900,000 (re. \$258,722,000)

19
 20 Special Revenue Fund - Other
 21 Combined Expendable Trust Fund
 22 Children and Family Trust Fund Account - 20128

23
 24 By chapter 53, section 1, of the laws of 2014:
 25 For services and expenses related to the administration and
 26 implementation of contracts for prevention and support service
 27 programs for victims of family violence under the William B. Hoyt
 28 memorial children and family trust fund pursuant to article 10-A of
 29 the social services law. Funds appropriated to the children and
 30 family trust fund shall be available for expenditure for such
 31 services and expenses herein ... 3,459,000 (re. \$3,459,000)

32
 33 By chapter 53, section 1, of the laws of 2013:
 34 For services and expenses related to the administration and implemen-
 35 tation of contracts for prevention and support service programs for
 36 victims of family violence under the William B. Hoyt memorial chil-
 37 dren and family trust fund pursuant to article 10-A of the social
 38 services law. Funds appropriated to the children and family trust
 39 fund shall be available for expenditure for such services and
 40 expenses herein ... 3,459,000 (re. \$3,459,000)

41
 42 Special Revenue Fund - Other
 43 Combined Expendable Trust Fund
 44 Children and Family Trust Fund Account

45
 46 By chapter 53, section 1, of the laws of 2012:
 47 For services and expenses related to the administration and implemen-
 48 tation of contracts for prevention and support service programs for
 49 victims of family violence under the William B. Hoyt memorial chil-
 50 dren and family trust fund pursuant to article 10-A of the social
 51

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 services law. Funds appropriated to the children and family trust
2 fund shall be available for expenditure for such services and
3 expenses herein ... 3,459,000 (re. \$3,459,000)
4

5 By chapter 53, section 1, of the laws of 2011:

6 For services and expenses related to the administration and implemen-
7 tation of contracts for prevention and support service programs for
8 victims of family violence under the William B. Hoyt memorial chil-
9 dren and family trust fund pursuant to article 10-A of the social
10 services law. Funds appropriated to the children and family trust
11 fund shall be available for expenditure for such services and
12 expenses herein ... 3,459,000 (re. \$3,371,000)
13

14 TRAINING AND DEVELOPMENT PROGRAM

15
16 General Fund
17 Local Assistance Account - 10000
18

19 By chapter 53, section 1, of the laws of 2014:

20 For state reimbursement to local social services districts for
21 training expenses associated with title IV-a, title IV-e, title IV-
22 d, title IV-f and title XIX of the federal social security act or
23 their successor titles and programs.

24 Funds appropriated herein shall be available for aid to municipalities
25 and for payments to the federal government for expenditures made
26 pursuant to the social services law and the state plan for
27 individual and family grant program under the disaster relief act of
28 1974.

29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities. Subject to the approval of
31 the director of the budget, such funds shall be available to the
32 office net of disallowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation and/or
35 suballocated to any other agency for the purpose of paying local
36 social services district cost or may be increased or decreased by
37 interchange with any other appropriation or with any other item or
38 items within the amounts appropriated within the office of children
39 and family services - local assistance account with the approval of
40 the director of the budget who shall file such approval with the
41 department of audit and control and copies thereof with the chairman
42 of the senate finance committee and the chairman of the assembly
43 ways and means committee.

44 The amount appropriated herein, as may be adjusted by transfer of
45 general fund moneys for administration of child welfare, training
46 and development, public assistance, and food stamp programs
47 appropriated in the office of children and family services and the
48 office of temporary and disability assistance, shall constitute
49 total state reimbursement for all local training programs in state
50 fiscal year 2014-15 ... 4,815,800 (re. \$4,815,800)
51
52

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Fund Account - 25175
4

5 By chapter 53, section 1, of the laws of 2014:

6 For reimbursement to local social services districts for training
7 expenses associated with title IV-a, title IV-e, title IV-d and
8 title XIX of the federal social security act or their successor
9 titles and programs.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for
13 individual and family grant program under the disaster relief act of
14 1974.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 office net of disallowances, refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be transferred to any other appropriation and/or
21 suballocated to any other agency for the purpose of paying local
22 social services district cost, or may be increased or decreased by
23 interchange with any other appropriation or with any other item or
24 items within the amounts appropriated within the office of children
25 and family services federal funds - local assistance account with
26 the approval of the director of the budget who shall file such
27 approval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly ways and means committee
30 19,219,000 (re. \$19,219,000)
31

32 By chapter 53, section 1, of the laws of 2013:

33 For reimbursement to local social services districts for training
34 expenses associated with title IV-a, title IV-e, title IV-d and
35 title XIX of the federal social security act or their successor
36 titles and programs.

37 Funds appropriated herein shall be available for aid to municipalities
38 and for payments to the federal government for expenditures made
39 pursuant to the social services law and the state plan for individ-
40 ual and family grant program under the disaster relief act of 1974.

41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 office net of disallowances, refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation and/or
47 suballocated to any other agency for the purpose of paying local
48 social services district cost, or may be increased or decreased by
49 interchange with any other appropriation or with any other item or
50 items within the amounts appropriated within the office of children
51 and family services federal funds - local assistance account with
52 the approval of the director of the budget who shall file such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 approval with the department of audit and control and copies thereof
2 with the chairman of the senate finance committee and the chairman
3 of the assembly ways and means committee
4 19,219,000 (re. \$19,219,000)

5
6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Health and Human Services Fund Account

9
10 By chapter 53, section 1, of the laws of 2012:
11 For reimbursement to local social services districts for training
12 expenses associated with title IV-a, title IV-e, title IV-d and
13 title XIX of the federal social security act or their successor
14 titles and programs.
15 Funds appropriated herein shall be available for aid to municipalities
16 and for payments to the federal government for expenditures made
17 pursuant to the social services law and the state plan for individ-
18 ual and family grant program under the disaster relief act of 1974.
19 Such funds are to be available for payment of aid heretofore accrued
20 or hereafter to accrue to municipalities. Subject to the approval of
21 the director of the budget, such funds shall be available to the
22 office net of disallowances, refunds, reimbursements, and credits.
23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation and/or
25 suballocated to any other agency for the purpose of paying local
26 social services district cost, or may be increased or decreased by
27 interchange with any other appropriation or with any other item or
28 items within the amounts appropriated within the office of children
29 and family services federal funds - local assistance account with
30 the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly ways and means committee
34 19,219,000 (re. \$16,889,000)

35

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,242,905,000	61,463,000
6 Special Revenue Funds - Federal	3,692,500,000	2,834,574,000
7 Special Revenue Funds - Other	19,900,000	0
8 Fiduciary Funds	10,000,000	0
9	-----	-----
10 All Funds	4,965,305,000	2,896,037,000
11	=====	=====

12
13 SCHEDULE

14
15 CHILD WELL BEING PROGRAM 140,000,000
16 -----

17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Child Support Account - 25178

21
22 For reimbursement of local administrative
23 expenses for child support and establish-
24 ment of paternity pursuant to title IV-D
25 of the federal social security act.
26 Notwithstanding subdivision 1 of section
27 111-d and section 153 of the social
28 services law or any other inconsistent
29 provision of law, such reimbursement shall
30 constitute total reimbursement for activ-
31 ities funded herein in state fiscal year
32 2015-2016. Notwithstanding section 111-e
33 of the social services law or any other
34 provision of law, social services
35 districts shall retain the non-federal
36 share of any support collections otherwise
37 payable as reimbursement to the state.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office of temporary and disability assist-
44 ance net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation within the
50 office of temporary and disability assist-
51 ance federal fund - local assistance
52 account with the approval of the director

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 of the budget, who shall file such
2 approval with the department of audit and
3 control and copies thereof with the chair-
4 man of the senate finance committee and
5 the chairman of the assembly ways and
6 means committee.

7 Notwithstanding any inconsistent provision
8 of law, amounts appropriated herein
9 received pursuant to section 391 of the
10 federal personal responsibility and work
11 opportunity reconciliation act of 1996 may
12 be used without state or local financial
13 participation to provide grants or enter
14 into contracts with courts, local public
15 agencies, or nonprofit private entities
16 consistent with federal law and require-
17 ments. Such grants and/or contracts shall
18 be made based on the results of a compet-
19 itive procurement.

20 Funds appropriated herein may be used for a
21 federally approved research and demon-
22 stration project for improved custodial
23 cooperation. Notwithstanding any incon-
24 sistent provision of law, these funds
25 shall be available without local financial
26 participation 140,000,000
27 -----
28

29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,673,809,000
30 -----
31

32 General Fund
33 Local Assistance Account - 10000
34

35 For state reimbursement of the safety net
36 assistance program as established pursuant
37 to chapter 436 of the laws of 1997.

38 Notwithstanding section 153 of the social
39 services law or any other inconsistent
40 provision of law, funds appropriated here-
41 in shall reimburse 29 percent of safety
42 net assistance expenditures, including the
43 cost of providing shelter supplements for
44 safety net assistance households at local
45 option in order to prevent eviction and
46 address homelessness in accordance with
47 social services district plans approved by
48 the office of temporary and disability
49 assistance and the director of the budget,
50 provided, however, that in social services
51 districts with a population over five
52 million no shelter supplements other than

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 those to prevent eviction shall be reim-
2 bursed unless such social services
3 district has agreed to offset claims for
4 other eligible public assistance expendi-
5 tures in an amount commensurate with the
6 cost of any such supplements, and further
7 provided that such supplements shall not
8 be part of the standard of need pursuant
9 to section 131-a of the social services
10 law. Funds appropriated herein shall also
11 reimburse 29 percent of safety net assist-
12 ance expenditures for emergency shelter,
13 transportation, or nutrition payments
14 which the district determines are neces-
15 sary to establish or maintain independent
16 living arrangements among persons who have
17 been medically diagnosed as having
18 acquired immunodeficiency syndrome (AIDS)
19 or HIV-related illness and who are home-
20 less or facing homelessness and for whom
21 no viable and less costly alternative to
22 housing is available; provided, however,
23 that funds appropriated herein may only be
24 used for such purposes if the cost of such
25 allowances are not eligible for reimburse-
26 ment under medical assistance or other
27 programs.

28 Such funds are to be available for payment
29 of aid heretofore accrued or hereafter to
30 accrue to municipalities. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office of temporary and disability assist-
34 ance, net of disallowances, refunds,
35 reimbursements, and credits, including
36 those related to title IV-E of the social
37 security act; and including, but not
38 limited to, additional federal funds
39 resulting from any changes in federal cost
40 allocation methodologies.

41 Notwithstanding any inconsistent provision
42 of law, the amount herein appropriated may
43 be increased or decreased by interchange
44 with any other appropriation within the
45 office of temporary and disability assist-
46 ance general fund - local assistance
47 account with the approval of the director
48 of the budget, who shall file such
49 approval with the department of audit and
50 control and copies thereof with the chair-
51

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 man of the senate finance committee and
2 the chairman of the assembly ways and
3 means committee.

4 Social services districts shall be required
5 to report to the office of temporary and
6 disability assistance on an annual basis,
7 information, as determined and requested
8 by the office, related to services and
9 expenditures for which reimbursement is
10 sought for providing temporary housing
11 assistance to homeless individuals and
12 families. Such information shall be
13 submitted electronically to the extent
14 feasible as determined by the office, and
15 shall be used to evaluate expenditures by
16 such social services districts for the
17 provision of temporary housing assistance
18 for homeless individuals and families.

19 For persons living with clinical/symptomatic
20 HIV illness or AIDS who are receiving
21 public assistance, funds appropriated
22 herein shall not be used to reimburse the
23 additional rental costs determined based
24 on limiting such person's earned and/or
25 unearned income contribution to 30
26 percent.

27 Notwithstanding section 153 of the social
28 services law, or any other inconsistent
29 provision of law, such appropriation shall
30 be available for reimbursement of eligible
31 claims incurred on or after January 1,
32 2015 and before January 1, 2016, that are
33 otherwise reimbursable by the state on or
34 after April 1, 2015, that are claimed by
35 March 1, 2016. Such reimbursement shall
36 constitute total state reimbursement for
37 activities funded herein in state fiscal
38 year 2015-2016

440,000,000

39 For expenditures for additional state
40 payments for eligible aged, blind, and
41 disabled persons related to supplemental
42 security income and for expenditures made
43 pursuant to title 8 of article 5 of the
44 social services law. Such funds are
45 available for payment of aid heretofore
46 accrued or hereafter to accrue.
47 Notwithstanding any inconsistent provision
48 of law, the amount herein appropriated may
49 be increased or decreased by interchange
50 with any other appropriation within the
51 office of temporary and disability
52 assistance general fund - local assistance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

<p>1 account with the approval of the director 2 of the budget, who shall file such 3 approval with the department of audit and 4 control and copies thereof with the 5 chairman of the senate finance committee 6 and the chairman of the assembly ways and 7 means committee</p>	<p>685,000,000</p>
<p>8 For services and expenses of a program, 9 pursuant to section 35 of the social 10 services law, providing legal represen- 11 tation of individuals whose federal disa- 12 bility benefits have been denied or may be 13 discontinued. The commissioner shall 14 reduce reimbursement otherwise payable to 15 social services districts to ensure that 16 social services districts shall financial- 17 ly participate in additional legal repre- 18 sentation expenditures made pursuant to 19 this provision. Such reduction in local 20 reimbursement shall be allocated among 21 districts by the commissioner based on the 22 cost of, and number of district residents 23 served by, each legal assistance program, 24 or by such alternative cost allocation 25 procedure deemed appropriate by the 26 commissioner after consultation with 27 social services officials</p>	<p>2,630,000</p>
<p>28 For services to support human immunodefici- 29 ency virus specific welfare-to-work 30 programs. Components of each such program 31 shall include, but not be limited to, 32 on-the-job training and employment. Each 33 such program shall guarantee that individ- 34 uals completing the program obtain full- 35 time employment with health insurance 36 coverage. The office of temporary and 37 disability assistance, in conjunction with 38 the AIDS institute of the department of 39 health, shall select the organizations to 40 operate such programs through a compet- 41 itive bid process</p>	<p>1,161,000</p>
<p>42 For grants to community based organizations 43 for nutrition outreach in areas where a 44 significant percentage or number of those 45 potentially eligible for food assistance 46 programs are not participating in such 47 programs. 48 Notwithstanding any inconsistent provision 49 of law, including section 1 of part C of 50 chapter 57 of the laws of 2006, as amended 51 by section 1 of part I of chapter 60 of 52 the laws of 2014, for the period commenc-</p>	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1	ing on April 1, 2015 and ending March 31,	
2	2016 the commissioner shall not apply any	
3	cost of living adjustment for the purpose	
4	of establishing rates of payments,	
5	contracts or any other form of reimburse-	
6	ment	3,018,000
7	For services and expenses incurred by local	
8	social services districts in relation to	
9	the administrative cap waiver requests	
10	submitted to the office of temporary and	
11	disability assistance for exempt area	
12	plans submitted for calendar years through	
13	2003. Such payments shall be made until	
14	March 31, 2017 at which time this appro-	
15	priation will be used for services and	
16	expenses incurred by local social services	
17	districts in relation to the adult shelter	
18	cap. Such payments shall be made until	
19	March 31, 2042 at which time both the	
20	administrative cap waiver and adult shel-	
21	ter cap liabilities will be deemed fully	
22	reimbursed	2,000,000
23	For services related to a Nurse-Family Part-	
24	nership program for eligible individuals	
25	and families. Such funds are to be made	
26	available to local social services	
27	districts to establish or fund Nurse-Fami-	
28	ly Partnership programs to provide	
29	supportive services to eligible individ-	
30	uals aimed at: improving pregnancy	
31	outcomes by helping first time mothers and	
32	pregnant women engage in sound preventive	
33	health practices, including education one	
34	receiving thorough prenatal care from	
35	their healthcare providers, improving	
36	diets, and reducing the use of cigarettes,	
37	alcohol and illegal substances; improving	
38	child health and development by helping	
39	parents provide responsible and competent	
40	care; and improving the economic self-suf-	
41	ficiency of the family by helping parents	
42	develop a vision for their own future,	
43	plan future pregnancies, continue their	
44	education and find work, as appropriate.	
45	Provided that no funds expended under this	
46	provision may be used to provide actual	
47	medical care. Such funds may be suballo-	
48	cated, transferred or otherwise made	
49	available to the department of health	3,000,000
50		-----
51	Program account subtotal	1,136,809,000
52		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Home Energy Assistance Program Account - 25123
4
5 Notwithstanding section 97 of the social
6 services law, funds appropriated herein
7 shall be available for services and
8 expenses, including payments to public and
9 private agencies and individuals for the
10 low income home energy assistance program
11 provided pursuant to the low income energy
12 assistance act of 1981. Funds appropriated
13 herein, subject to the approval of the
14 director of the budget, may be transferred
15 or suballocated to other state agencies
16 for expenses related to the low income
17 home energy assistance program.
18 Notwithstanding any inconsistent provision
19 of the law, the amount herein appropriated
20 may be increased or decreased by inter-
21 change with any other appropriation within
22 the office of temporary and disability
23 assistance federal fund - local assistance
24 account with the approval of the director
25 of the budget, who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee 500,000,000
31 -----
32 Program account subtotal 500,000,000
33 -----
34
35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Temporary Assistance for Needy Families Account - 25178
38
39 For reimbursement of the cost of the family
40 assistance and the emergency assistance to
41 families programs. Notwithstanding section
42 153 of the social services law or any
43 inconsistent provision of law, funds
44 appropriated herein shall be provided
45 without state or local participation
46 except that for social services districts
47 with a population of five million or more,
48 reimbursement for emergency assistance to
49 families costs will be ninety
50 percent. Funds appropriated herein shall
51 also include the cost of providing shel-
52 ter supplements for family assistance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 households at local option in order to
2 prevent eviction and address homelessness
3 in accordance with social services
4 district plans approved by the office of
5 temporary and disability assistance and
6 the director of the budget, provided,
7 however, that in social services districts
8 with a population over five million no
9 shelter supplements other than those to
10 prevent eviction shall be reimbursed
11 unless such social services district has
12 agreed to offset claims for other eligible
13 public assistance expenditures in an
14 amount commensurate with the cost of any
15 such supplement, and further provided that
16 such supplements shall not be part of the
17 standard of need pursuant to section 131-a
18 of the social services law. Funds appro-
19 priated herein shall also reimburse for
20 family assistance expenditures for emer-
21 gency shelter, transportation, or nutri-
22 tion payments which the district deter-
23 mines are necessary to establish or
24 maintain independent living arrangements
25 among persons who have been medically
26 diagnosed as having acquired immunodefici-
27 ency syndrome (AIDS) or HIV-related
28 illness and who are homeless or facing
29 homelessness and for whom no viable and
30 less costly alternative to housing is
31 available; provided, however, that funds
32 appropriated herein may only be used for
33 such purposes if the cost of such allow-
34 ances are not eligible for reimbursement
35 under medical assistance or other
36 programs.

37 Such funds are to be available for payment
38 of aid heretofore accrued or hereafter to
39 accrue to municipalities. Subject to the
40 approval of the director of the budget,
41 such funds shall be available to the
42 office of temporary and disability assist-
43 ance net of disallowances, refunds,
44 reimbursements, and credits including, but
45 not limited to, additional federal funds
46 resulting from any changes in federal cost
47 allocation methodologies.

48 Notwithstanding any inconsistent provision
49 of law, the amount herein appropriated may
50 be increased or decreased by interchange
51 with any other appropriation within the
52 office of temporary and disability assist-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 ance federal fund - local assistance
2 account with the approval of the director
3 of the budget, who shall file such
4 approval with the department of audit and
5 control and copies thereof with the chair-
6 man of the senate finance committee and
7 the chairman of the assembly ways and
8 means committee.

9 Social services districts shall be required
10 to report to the office of temporary and
11 disability assistance on an annual basis,
12 information, as determined and requested
13 by the office, related to services and
14 expenditures for which reimbursement is
15 sought for providing temporary housing
16 assistance to homeless individuals and
17 families. Such information shall be
18 submitted electronically to the extent
19 feasible as determined by the office, and
20 shall be used to evaluate expenditures by
21 such social services districts for the
22 provision of temporary housing assistance
23 for homeless individuals and families.

24 For persons living with clinical/symptomatic
25 HIV illness or AIDS who are receiving
26 public assistance, funds appropriated
27 herein shall not be used to reimburse the
28 additional rental costs determined based
29 on limiting such person's earned and/or
30 unearned income contribution to 30
31 percent.

32 Notwithstanding section 153 of the social
33 services law, or any other inconsistent
34 provision of law, such appropriation shall
35 be available for reimbursement of eligible
36 claims incurred on or after January 1,
37 2015 and before January 1, 2016, that are
38 otherwise reimbursable by the state on or
39 after April 1, 2015, that are claimed by
40 March 1, 2016. Such reimbursement shall
41 constitute total federal reimbursement for
42 activities funded herein in state fiscal
43 year 2015-2016 1,300,000,000

44 For transfer to the credit of the office of
45 children and family services federal
46 health and human services fund, state
47 operations or federal health and human
48 services fund, local assistance, federal
49 day care account for additional reimburse-
50 ment to social services districts for
51 child care assistance provided pursuant to
52 title 5-C of article 6 of the social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 services law. The funds shall be appor-
2 tioned among the social services districts
3 by the office according to an allocation
4 plan developed by the office and submitted
5 to the director of the budget for approval
6 within 60 days of enactment of the budget.
7 The funds allocated to a district under
8 this appropriation in addition to any
9 state block grant funds allocated to the
10 district for child care services and any
11 funds the district requests the office of
12 temporary and disability assistance to
13 transfer from the district's flexible fund
14 for family services allocation to the
15 federal day care account shall constitute
16 the district's entire block grant allo-
17 cation for a particular federal fiscal
18 year, which shall be available only for
19 child care assistance expenditures made
20 during that federal fiscal year and which
21 are claimed by March 31 of the year imme-
22 diately following the end of that federal
23 fiscal year. Notwithstanding any other
24 provision of law, any claims for child
25 care assistance made by a social services
26 district for expenditures made during a
27 particular federal fiscal year, other than
28 claims made under title XX of the federal
29 social security act and under the supple-
30 mental nutrition assistance program
31 employment and training funds, shall be
32 counted against the social services
33 district's block grant allocation for that
34 federal fiscal year.

35 A social services district shall expend its
36 allocation from the block grant in accord-
37 ance with the applicable provision in
38 federal law and regulations relating to
39 the federal funds included in the state
40 block grant for child care and the regu-
41 lations of the office of children and
42 family services. Notwithstanding any other
43 provision of law, each district's claims
44 submitted under the state block grant for
45 child care will be processed in a manner
46 that maximizes the availability of federal
47 funds and ensures that the district meets
48 its maintenance of effort requirement in
49 each applicable federal fiscal year. Prior
50 to transfer of funds appropriated herein,
51 the commissioner of the office of children
52 and family services shall consult with the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 commissioner of the office of temporary
2 and disability assistance to determine the
3 availability of such funding and to
4 request that the commissioner of the
5 office of temporary and disability assist-
6 ance takes necessary steps to notify the
7 department of health and human services of
8 the transfer of funding 323,000,000
9 For allocation to local social services
10 districts for the flexible fund for family
11 services. Funds shall, without state or
12 local participation, be allocated to local
13 social services districts in accordance
14 with a methodology to be developed by the
15 office of temporary and disability assist-
16 ance and the office of children and family
17 services and approved by the director of
18 the budget. Such amounts allocated to
19 local social services districts shall
20 hereinafter be referred to as the flexible
21 fund for family services and shall be used
22 for eligible services to eligible individ-
23 uals under the State plan for the federal
24 temporary assistance for needy families
25 block grant.
26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities and, notwith-
29 standing section 153 of the social
30 services law and any inconsistent
31 provision of law, shall constitute the
32 full amount of federal temporary assist-
33 ance for needy families funds to be paid
34 on account of activities funded in whole
35 or in part hereunder and the full amount
36 of state reimbursement to be paid on
37 account of local district administrative
38 claims. District allocations from the
39 flexible fund for family services may be
40 spent only pursuant to plans of expendi-
41 ture, developed by each social services
42 district and the local governing body and
43 approved by the office of temporary and
44 disability assistance, the office of chil-
45 dren and family services, and the director
46 of the budget. Such allocation shall be
47 available for reimbursement through March
48 31, 2018; provided, however, that
49 reimbursement for child welfare services
50 other than foster care services shall be
51 available for eligible expenditures
52 incurred on or after October 1, 2014 and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 before October 1, 2015 that are otherwise
2 reimbursable by the state on or after
3 April 1, 2015 and that are claimed by
4 March 31, 2016.

5 Notwithstanding any inconsistent provision
6 of law, the amounts so appropriated for
7 allocation to local social services
8 districts, may be used, without state or
9 local financial participation, by social
10 services districts for such district's
11 first eligible expenditures that occurred
12 on or after October 1, 2014, or, subject
13 to the approval of the director of the
14 budget, during any other period beginning
15 on or after January 1, 1997, for tuition
16 costs for foster care children who are
17 eligible for emergency assistance for
18 families in the manner the state was
19 authorized to fund such costs under part A
20 of title IV of the social security act as
21 such part was in effect on September 30,
22 1995; provided that the funds appropriated
23 herein may not be used to reimburse local-
24 ities for costs disallowed under title
25 IV-E of the social security act. Such
26 expenditures shall constitute good cause
27 pursuant to section 408 (a) (10) of the
28 social security act. Such funds may also
29 be used, without state or local partic-
30 ipation, for care, maintenance, super-
31 vision, and tuition for juvenile delin-
32 quents and persons in need of supervision
33 who are placed in residential programs
34 operated by authorized agencies and who
35 are eligible for emergency assistance to
36 families in the manner the state was
37 authorized to fund such costs under part A
38 of title IV of the social security act as
39 such part was in effect on September 30,
40 1995. Such expenditures shall constitute
41 good cause pursuant to section 408 (a)
42 (10) of the social security act. Unless
43 otherwise approved by the commissioner of
44 the office of children and family services
45 with the approval of the director of the
46 budget, these funds may be used only for
47 eligible expenditures made from October 1,
48 2014 through September 30, 2015. Notwith-
49 standing any inconsistent provision of
50 law, the funds so appropriated may not be
51

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1 used to reimburse localities for costs
2 disallowed under title IV-E of the social
3 security act.
4 Notwithstanding any inconsistent provision
5 of law, a social services district may
6 request that the office of temporary and
7 disability assistance retain and transfer
8 a portion of the district's allocation of
9 these funds to the credit of the office of
10 children and family services federal
11 health and human services fund, local
12 assistance, title XX social services block
13 grant for use by the district for eligible
14 title XX services and/or to the credit of
15 the office of children and family services
16 federal health and human services fund,
17 local assistance, federal day care account
18 for use by the district for eligible child
19 care expenditures under the state block
20 grant for child care, within the percent-
21 ages established by the state in accord-
22 ance with the federal social security act
23 and related federal regulations. Any funds
24 transferred at a district's request to the
25 title XX social services block grant shall
26 be used by the district for eligible title
27 XX social services provided in accordance
28 with the provisions of the federal social
29 security act and the social services law
30 to children or their families whose income
31 is less than 200 percent of the federal
32 poverty level applicable to the family
33 size involved. Any funds transferred at a
34 district's request to the office of chil-
35 dren and family services federal health
36 and human services fund, local assistance,
37 federal day care account shall be made
38 available to the district for use for
39 eligible child care expenditures in
40 accordance with the applicable provisions
41 of federal law and regulations relating to
42 federal funds included in the state block
43 grant for child care and in accordance
44 with applicable state law and regulations
45 of the office of children and family
46 services. Notwithstanding any other
47 provision of law, any claims made by a
48 social services district for expenditures
49 made for child care during a particular
50 federal fiscal year, other than claims
51 made under title XX of the federal social
52 security act and under the supplemental

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1 nutrition assistance program employment
2 and training funds, shall be counted
3 against the social services district's
4 block grant for child care for that feder-
5 al fiscal year. Each social services
6 district must certify to the office of
7 children and family services and the
8 office of temporary and disability assist-
9 ance, within 90 days of enactment of the
10 budget but before August 15, 2015, the
11 amount of funds it wishes to have trans-
12 ferred under this provision.

13 Notwithstanding any other provision of law,
14 the amount of the funds that each district
15 expends on child welfare services from its
16 flexible fund for family services funds
17 and any flexible fund for family services
18 funds transferred at the district's
19 request to the title XX social services
20 block grant must, to the extent that fami-
21 lies are eligible therefore, be equal to
22 or greater than the district's portion of
23 the \$342,322,341 statewide child welfare
24 threshold amount, which shall be estab-
25 lished pursuant to a formula developed by
26 the office of temporary and disability
27 assistance and the office of children and
28 family services and approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law
31 including the state finance law and any
32 local procurement law, at the request of a
33 social services district and with the
34 approval of the director of the budget, a
35 portion of the funds appropriated herein
36 may be retained by the office of temporary
37 and disability assistance for any services
38 eligible for funding under the flexible
39 fund for family services for which the
40 applicable state agency has a contractual
41 relationship. Such funds may be suballo-
42 cated, transferred or otherwise made
43 available to the department of transporta-
44 tion

964,000,000

45 The following remaining appropriations with-
46 in the office of temporary and disability
47 assistance federal health and human
48 services fund temporary assistance for
49 needy families account shall be available
50 for payment of aid heretofore accrued or
51 hereafter to accrue to municipalities.
52 Notwithstanding any inconsistent provision

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1 of law, such funds may be increased or
2 decreased by interchange with any other
3 appropriation within the office of tempo-
4 rary and disability assistance or office
5 of children and family services federal
6 fund - local assistance account with the
7 approval of the director of the budget.
8 Such funds shall be provided without state
9 or local participation for services to
10 eligible individuals under the state plan
11 for the temporary assistance for needy
12 families block grant whose incomes do not
13 exceed 200 percent of the federal poverty
14 level or who are otherwise eligible under
15 such plan, provided that such services to
16 eligible persons not in receipt of public
17 assistance shall not constitute "assist-
18 ance" under applicable federal regulations
19 and no more than 15 percent of the funds
20 made available herein may be used for
21 administration, provided further that the
22 director of the budget does not determine
23 that such use of funds can be expected to
24 have the effect of increasing qualified
25 state expenditures under paragraph 7 of
26 subdivision (a) of section 409 of the
27 federal social security act above the
28 minimum applicable federal maintenance of
29 effort requirement:

30 For allocation to local social services
31 districts for the summer youth employment
32 program. Such funds shall be provided
33 without state or local participation for
34 services to eligible individuals aged
35 fourteen to twenty. Notwithstanding any
36 other inconsistent law to the contrary,
37 the commissioner of any local department
38 of social services may assign all or a
39 portion of moneys appropriated herein on
40 behalf of such local department of social
41 services to the workforce investment board
42 designated by such commissioner and upon
43 receipt of such monies, any such workforce
44 investment board shall be obligated to
45 utilize such funds consistent with the
46 purposes of this appropriation. Funds
47 appropriated herein shall be allocated to
48 local social services districts in accord-
49 ance with a methodology developed by the
50 office of temporary and disability assist-
51 ance and approved by the director of the
52 budget. At the request of local social

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1	services districts, funds not used for	
2	costs of the summer youth program may be	
3	transferred to the credit of the	
4	district's allocation of the flexible fund	
5	for family services; provided, however,	
6	that a minimum of \$27,500,000 will be used	
7	for the summer youth program	30,000,000
8		-----
9	Program account subtotal	2,617,000,000
10		-----

11

12 Special Revenue Funds - Federal

13 Federal USDA-Food and Nutrition Services Fund

14 Federal Food and Nutrition Services Account - 25024

15

16 For reimbursement to social services

17 districts for administrative expenditures

18 associated with the supplemental nutrition

19 assistance program, and for reimbursement

20 to the United States department of agri-

21 culture for supplemental nutrition assist-

22 ance program recoveries. Such reimburse-

23 ment shall constitute total state

24 reimbursement for local district adminis-

25 trative claims.

26 Such funds are to be available for payment

27 of aid heretofore accrued or hereafter to

28 accrue to municipalities. Subject to the

29 approval of the director of the budget,

30 such funds shall be available to the

31 office of temporary and disability assist-

32 ance net of disallowances, refunds,

33 reimbursements, and credits including but

34 not limited to additional federal funds

35 resulting from any changes in federal cost

36 allocation methodologies.

37 Notwithstanding any inconsistent provision

38 of law, the amount herein appropriated may

39 be increased or decreased by interchange

40 with any other appropriation within the

41 office of temporary and disability assist-

42 ance federal fund - local assistance

43 account with the approval of the director

44 of the budget, who shall file such

45 approval with the department of audit and

46 control and copies thereof with the chair-

47 man of the senate finance committee and

48 the chairman of the assembly ways and

49 means committee.

50 Notwithstanding any inconsistent provision

51 of law, funds appropriated herein may be

52 used for reimbursement of supplemental

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1 nutrition assistance program employment
2 and training expenditures and shall be
3 made available to social services
4 districts or may be set aside, transferred
5 or suballocated to other state agencies
6 for state administered programs for the
7 provision of services to supplemental
8 nutrition assistance program recipients
9 and applicants in accordance with a plan
10 developed by the office of temporary and
11 disability assistance and approved by the
12 director of the budget. Funds appropriated
13 herein may be used to fund the cost of
14 child care services provided to eligible
15 supplemental nutrition assistance program
16 employment and training program partic-
17 ipants subject to a plan approved by the
18 office of temporary and disability assist-
19 ance, the office of children and family
20 services and the director of the budget
21 only to the extent that the office of
22 children and family services and the
23 director of the budget determine that the
24 use of such funds will not jeopardize the
25 state's ability to receive the state's
26 entire allotment of federal child care
27 development funds and child care funds
28 available under title IV-A of the social
29 security act. Any child care funded
30 through the supplemental nutrition assist-
31 ance program employment and training grant
32 must be provided in a manner consistent
33 with the federal law and regulations
34 relating to the federal funds included in
35 the state block grant for child care and
36 the regulations of the office of children
37 and family services for such block grant.
38 Districts shall submit claims and other
39 reports regarding the use of the supple-
40 mental nutrition assistance program
41 employment and training funds for child
42 care services at such times and in such
43 manner and format as required by the
44 department of family assistance.

45 Notwithstanding any inconsistent provision
46 of law, a portion of the funds appropri-
47 ated herein may be suballocated, trans-
48 ferred or otherwise made available to the
49 department of health, in accordance with a
50 memorandum of understanding between the
51 office of temporary and disability assist-
52 ance and the department of health,

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1	consistent with federal law, regulations	
2	or waivers for expenses related to nutri-	
3	tion education programs.	
4	Notwithstanding any inconsistent provision	
5	of law, a portion of the funds appropri-	
6	ated herein may be made available to	
7	community based organizations in accord-	
8	ance with chapter 820 of the laws of 1987	
9	for nutrition outreach in areas where a	
10	significant percentage or number of those	
11	potentially eligible for food assistance	
12	programs are not participating in such	
13	programs	400,000,000
14		-----
15	Program account subtotal	400,000,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Donated Funds Account - 20179	
21		
22	For services and expenses related to agency	
23	programs and paid from funds donated to	
24	the agency from private foundations,	
25	corporations and individuals or from other	
26	sources	10,000,000
27		-----
28	Program account subtotal	10,000,000
29		-----
30		
31	Fiduciary Funds	
32	Miscellaneous New York State Agency Fund	
33	Special Offset Fiduciary Account - 60628	
34		
35	For direct payment or transfer to other	
36	funds, as approved by the director of the	
37	budget as restitution to the federal,	
38	state or local governments of funds recover-	
39	ed from public assistance recipients or	
40	former recipients pursuant to chapter 81	
41	of the laws of 1995 or the federal social	
42	security act including but not limited to	
43	lottery winnings or prizes and federal and	
44	state tax refunds	10,000,000
45		-----
46	Program account subtotal	10,000,000
47		-----
48		
49	SPECIALIZED SERVICES PROGRAM	151,496,000
50		-----
51		
52		

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1	General Fund	
2	Local Assistance Account - 10000	
3		
4	Funds appropriated herein shall be used to	
5	reimburse New York city expenditures for	
6	adult shelters. Notwithstanding section	
7	153 of the social services law or any	
8	other inconsistent provision of law, such	
9	funds shall be available for eligible	
10	claims incurred on or after January 1,	
11	2015 and before January 1, 2016 that are	
12	otherwise reimbursable by the state on or	
13	after April 1, 2015 and that are claimed	
14	by March 31, 2016. Such reimbursement	
15	shall constitute total state reimbursement	
16	for activities funded herein in state	
17	fiscal year 2015-16, and shall include	
18	reimbursement for costs associated with a	
19	court mandated plan to improve shelter	
20	conditions for medically frail persons and	
21	additional costs incurred as part of a	
22	plan to reduce over-crowding in congregate	
23	shelters. New York city shall be required	
24	to report to the office of temporary and	
25	disability assistance on an annual basis,	
26	information, as determined and requested	
27	by the office, related to services and	
28	expenditures for which reimbursement is	
29	sought for providing temporary housing	
30	assistance to homeless individuals and	
31	families. Such information shall be	
32	submitted electronically to the extent	
33	feasible as determined by the office, and	
34	shall be used to evaluate expenditures for	
35	the provision of temporary housing assist-	
36	ance for homeless individuals and families	
37	.....	69,018,000
38	Funds appropriated herein shall be used to	
39	reimburse those expenditures made by local	
40	social services districts outside the city	
41	of New York for adult shelters and public	
42	homes. Notwithstanding section 153 of the	
43	social services law or any other incon-	
44	sistent provision of law, such funds shall	
45	be available for eligible claims incurred	
46	on or after January 1, 2015, and before	
47	January 1, 2016, that are otherwise reim-	
48	bursable by the state on or after April 1,	
49	2015. Such reimbursement shall constitute	
50	total state reimbursement for activities	
51	funded herein in state fiscal year 2015-16	5,000,000
52		

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1 For services and expenses related to home-
 2 less housing and preventive services
 3 programs including but not limited to the
 4 New York state supportive housing program,
 5 the solutions to end homelessness program
 6 and the operational support for AIDS hous-
 7 ing program. Provided, however, that no
 8 more than \$15,341,000 may be encumbered,
 9 contracted or disbursed from this appro-
 10 priation as a result of the availability
 11 of \$16,340,000 for the New York state
 12 supportive housing program, the solutions
 13 to end homelessness program or the opera-
 14 tional support for AIDS housing program
 15 pursuant to a chapter of the laws of 2015.
 16 No funds shall be expended from this
 17 appropriation until the director of the
 18 budget has approved a spending plan
 19 submitted by the office of temporary and
 20 disability assistance in such detail as
 21 required by the director of the budget ... 31,681,000
 22 For services related to the human traffick-
 23 ing program as established pursuant to
 24 chapter 74 of the laws of 2007 397,000
 25 -----
 26 Program account subtotal 106,096,000
 27 -----
 28
 29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Refugee Resettlement Account - 25160
 32
 33 For services related to refugee programs
 34 including but not limited to the Cuban-
 35 Haitian and refugee resettlement program
 36 and the Cuban-Haitian and refugee targeted
 37 assistance program provided pursuant to
 38 the federal refugee assistance act of 1980
 39 as amended.
 40 Funds appropriated herein shall be available
 41 for aid to municipalities and for payments
 42 to the federal government for expenditures
 43 made pursuant to the social services law
 44 and the state plan for individual and
 45 family grant program under the disaster
 46 relief act of 1974.
 47 Such funds are to be available for payment
 48 of aid heretofore accrued or hereafter to
 49 accrue to municipalities. Subject to the
 50 approval of the director of the budget,
 51

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1 such funds shall be available to the
2 department net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, funds appropriated herein, subject
6 to the approval of the director of the
7 budget and in accordance with a memorandum
8 of understanding between the office of
9 temporary and disability assistance and
10 any other state agency, may be transferred
11 or suballocated to any other state agency
12 for expenses related to refugee programs.
13 Notwithstanding any inconsistent provision
14 of law, and subject to the approval of the
15 director of the budget, the amount appro-
16 priated herein may be increased or
17 decreased through transfer or interchange
18 with any other federal appropriation with-
19 in the office of temporary and disability
20 assistance 26,000,000
21 -----
22 Program account subtotal 26,000,000
23 -----
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Homeless Housing Account - 25328
28
29 For services related to federal homeless and
30 other federal support services grants.
31 Subject to the approval of the director of
32 the budget, the amount appropriated herein
33 may be made available to other state agen-
34 cies through transfer or suballocation for
35 services and expenses related to federal
36 homeless and other federal support
37 services grants. The director of the budg-
38 et is hereby authorized to transfer or
39 suballocate appropriation authority
40 contained herein to any other fund in
41 which federal homeless and other federal
42 support services grants are actually
43 received 9,500,000
44 -----
45 Program account subtotal 9,500,000
46 -----
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Family and Adult Shelter Sanction Account - 21900
51
52

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1 For payment of family and adult shelter
 2 reimbursement previously withheld by the
 3 commissioner due to violations of office
 4 regulations governing operation of such
 5 shelters. Such payments shall only be made
 6 after remediation or correction of such
 7 violations, pursuant to a protocol estab-
 8 lishing terms and conditions of such with-
 9 holdings and payments between the commis-
 10 sioner of temporary and disability
 11 assistance, the director of the budget,
 12 and appropriate representatives of the
 13 affected social services district or local
 14 government. No expenditure may be made
 15 from this account for any other purpose.
 16 No expenditure may be made from this
 17 account without approval of the director
 18 of the budget 9,900,000
 19 -----
 20 Program account subtotal 9,900,000
 21 -----
 22

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1 CHILD WELL BEING PROGRAM

2
3
4
5
6

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

7 By chapter 53, section 1, of the laws of 2014:

8 For reimbursement of local administrative expenses for child support
9 and establishment of paternity pursuant to title IV-D of the federal
10 social security act. Notwithstanding subdivision 1 of section 111-d
11 and section 153 of the social services law or any other inconsistent
12 provision of law, such reimbursement shall constitute total
13 reimbursement for activities funded herein in state fiscal year
14 2014-2015. Notwithstanding section 111-e of the social services law
15 or any other provision of law, social services districts shall
16 retain the non-federal share of any support collections otherwise
17 payable as reimbursement to the state.

18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 office of temporary and disability assistance net of disallowances,
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be increased or decreased by interchange with any
25 other appropriation within the office of temporary and disability
26 assistance federal fund - local assistance account with the approval
27 of the director of the budget, who shall file such approval with the
28 department of audit and control and copies thereof with the chairman
29 of the senate finance committee and the chairman of the assembly
30 ways and means committee.

31 Notwithstanding any inconsistent provision of law, amounts
32 appropriated herein received pursuant to section 391 of the federal
33 personal responsibility and work opportunity reconciliation act of
34 1996 may be used without state or local financial participation to
35 provide grants or enter into contracts with courts, local public
36 agencies, or nonprofit private entities consistent with federal law
37 and requirements. Such grants and/or contracts shall be made based
38 on the results of a competitive procurement.

39 Funds appropriated herein may be used for a federally approved
40 research and demonstration project for improved custodial
41 cooperation. Notwithstanding any inconsistent provision of law,
42 these funds shall be available without local financial participation
43 ... 140,000,000 (re. \$94,759,000)
44

45 By chapter 53, section 1, of the laws of 2013:

46 For reimbursement of local administrative expenses for child support
47 and establishment of paternity pursuant to title IV-D of the federal
48 social security act. Notwithstanding subdivision 1 of section 111-d
49 and section 153 of the social services law or any other inconsistent
50 provision of law, such reimbursement shall constitute total
51 reimbursement for activities funded herein in state fiscal year
52 2013-2014. Notwithstanding section 111-e of the social services law

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1 or any other provision of law, social services districts shall
2 retain the non-federal share of any support collections otherwise
3 payable as reimbursement to the state.

4 Such funds are to be available for payment of aid heretofore accrued
5 or hereafter to accrue to municipalities. Subject to the approval of
6 the director of the budget, such funds shall be available to the
7 office of temporary and disability assistance net of disallowances,
8 refunds, reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be increased or decreased by interchange with any
11 other appropriation within the office of temporary and disability
12 assistance federal fund - local assistance account with the approval
13 of the director of the budget, who shall file such approval with the
14 department of audit and control and copies thereof with the chairman
15 of the senate finance committee and the chairman of the assembly
16 ways and means committee.

17 Notwithstanding any inconsistent provision of law, amounts appropri-
18 ated herein received pursuant to section 391 of the federal personal
19 responsibility and work opportunity reconciliation act of 1996 may
20 be used without state or local financial participation to provide
21 grants or enter into contracts with courts, local public agencies,
22 or nonprofit private entities consistent with federal law and
23 requirements. Such grants and/or contracts shall be made based on
24 the results of a competitive procurement.

25 Funds appropriated herein may be used for a federally approved
26 research and demonstration project for improved custodial cooper-
27 ation. Notwithstanding any inconsistent provision of law, these
28 funds shall be available without local financial participation ...
29 140,000,000 (re. \$5,131,000)
30

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32
33 General Fund
34 Local Assistance Account - 10000
35

36 By chapter 53, section 1, of the laws of 2014:
37 For services and expenses of a program, pursuant to section 35 of the
38 social services law, providing legal representation of individuals
39 whose federal disability benefits have been denied or may be
40 discontinued. The commissioner shall reduce reimbursement otherwise
41 payable to social services districts to ensure that social services
42 districts shall financially participate in additional legal
43 representation expenditures made pursuant to this provision. Such
44 reduction in local reimbursement shall be allocated among districts
45 by the commissioner based on the cost of, and number of district
46 residents served by, each legal assistance program, or by such
47 alternative cost allocation procedure deemed appropriate by the
48 commissioner after consultation with social services officials
49 2,630,000 (re. \$1,587,000)

50 For additional services and expenses of a program, pursuant to section
51 35 of the social services law, providing legal representation of
52 individuals whose federal disability benefits have been denied or
53

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1 may be discontinued. The commissioner shall reduce reimbursement
2 otherwise payable to social services districts to ensure that social
3 services districts shall financially participate in additional legal
4 representation expenditures made pursuant to this provision. Such
5 reduction in local reimbursement shall be allocated among districts
6 by the commissioner based on the cost of, and number of district
7 residents served by, each legal assistance program, or by such
8 alternative cost allocation procedure deemed appropriate by the
9 commissioner after consultation with social services officials
10 870,000 (re. \$870,000)
11 For services to support human immunodeficiency virus specific welfare-
12 to-work programs. Components of each such program shall include, but
13 not be limited to, on-the-job training and employment. Each such
14 program shall guarantee that individuals completing the program
15 obtain full-time employment with health insurance coverage. The
16 office of temporary and disability assistance, in conjunction with
17 the AIDS institute of the department of health, shall select the
18 organizations to operate such programs through a competitive bid
19 process ... 1,161,000 (re. \$1,161,000)
20 For grants to community based organizations for nutrition outreach in
21 areas where a significant percentage or number of those potentially
22 eligible for food assistance programs are not participating in such
23 programs.
24 Notwithstanding any inconsistent provision of law, including section 1
25 of part C of chapter 57 of the laws of 2006, as amended by section 1
26 of part N of chapter 56 of the laws of 2013, for the period
27 commencing on April 1, 2014 and ending March 31, 2015 the
28 commissioner shall not apply any cost of living adjustment for the
29 purpose of establishing rates of payments, contracts or any other
30 form of reimbursement ... 3,018,000 (re. \$428,000)
31 For state reimbursement of a program for persons living with
32 clinical/symptomatic HIV illness or AIDS in social services
33 districts with a population over five million who are receiving
34 services through such district's administrative unit providing
35 HIV/AIDS services, public assistance and earned and/or unearned
36 income who shall not be required to pay more than 30 percent of his
37 or her monthly earned and/or unearned income toward the cost of
38 rent. Notwithstanding any other inconsistent provision of law, such
39 reimbursement shall constitute total reimbursement for activities
40 funded herein in state fiscal year 2014-15. No funds shall be
41 expended from this appropriation until a plan has been submitted by
42 a district and approved by the office of temporary and disability
43 assistance and the director of the budget
44 9,000,000 (re. \$1,175,000)
45 For services and expenses of the hispanic federation adult basic
46 literacy and education initiative ... 250,000 (re. \$250,000)
47 For additional services and expenses of food banks throughout New York
48 State. Such funds may be suballocated, transferred or otherwise made
49 available to the department of health ... 750,000 ... (re. \$750,000)
50 For services and expenses of the Council on Jewish Organizations of
51 Flatbush for community social services programs
52 20,000 (re. \$20,000)

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1 For services and expenses of the 1886 Community Food Pantry
2 50,000 (re. \$50,000)

3
4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of a program, pursuant to section 35 of the
6 social services law, providing legal representation of individuals
7 whose federal disability benefits have been denied or may be discon-
8 tinued. The commissioner shall reduce reimbursement otherwise paya-
9 ble to social services districts to ensure that social services
10 districts shall financially participate in additional legal repre-
11 sentation expenditures made pursuant to this provision. Such
12 reduction in local reimbursement shall be allocated among districts
13 by the commissioner based on the cost of, and number of district
14 residents served by, each legal assistance program, or by such
15 alternative cost allocation procedure deemed appropriate by the
16 commissioner after consultation with social services officials ...
17 2,380,000 (re. \$659,000)

18 For additional services and expenses of a program, pursuant to section
19 35 of the social services law, providing legal representation of
20 individuals whose federal disability benefits have been denied or
21 may be discontinued. The commissioner shall reduce reimbursement
22 otherwise payable to social services districts to ensure that social
23 services districts shall financially participate in additional legal
24 representation expenditures made pursuant to this provision. Such
25 reduction in local reimbursement shall be allocated among districts
26 by the commissioner based on the cost of, and number of district
27 residents served by, each legal assistance program, or by such
28 alternative cost allocation procedure deemed appropriate by the
29 commissioner after consultation with social services officials ...
30 250,000 (re. \$21,000)

31 For services to support human immunodeficiency virus specific
32 welfare-to-work programs. Components of each such program shall
33 include, but not be limited to, on-the-job training and employment.
34 Each such program shall guarantee that individuals completing the
35 program obtain full-time employment with health insurance coverage.
36 The office of temporary and disability assistance, in conjunction
37 with the AIDS institute of the department of health, shall select
38 the organizations to operate such programs through a competitive bid
39 process ... 1,161,000 (re. \$1,161,000)

40 For grants to community based organizations for nutrition outreach in
41 areas where a significant percentage or number of those potentially
42 eligible for food assistance programs are not participating in such
43 programs.

44 Notwithstanding any inconsistent provision of law, including section 1
45 of part C of chapter 57 of the laws of 2006, as amended by section 1
46 of part H of chapter 56 of the laws of 2012, for the period commenc-
47 ing on April 1, 2013 and ending March 31, 2014 the commissioner
48 shall not apply any cost of living adjustment for the purpose of
49 establishing rates of payments, contracts or any other form of
50 reimbursement ... 3,018,000 (re. \$209,000)

51
52

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1 By chapter 53, section 1, of the laws of 2012:

2 For services to support human immunodeficiency virus specific
3 welfare-to-work programs. Components of each such program shall
4 include, but not be limited to, on-the-job training and employment.
5 Each such program shall guarantee that individuals completing the
6 program obtain full-time employment with health insurance coverage.
7 The office of temporary and disability assistance, in conjunction
8 with the AIDS institute of the department of health, shall select
9 the organizations to operate such programs through a competitive bid
10 process ... 1,161,000 (re. \$1,105,000)
11

12 By chapter 53, section 1, of the laws of 2011:

13 For services to support human immunodeficiency virus specific
14 welfare-to-work programs. Components of each such program shall
15 include, but not be limited to, on-the-job training and employment.
16 Each such program shall guarantee that individuals completing the
17 program obtain full-time employment with health insurance coverage.
18 The office of temporary and disability assistance, in conjunction
19 with the AIDS institute of the department of health, shall select
20 the organizations to operate such programs through a competitive bid
21 process ... 1,161,000 (re. \$1,025,000)
22

23 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
24 section 2, of the laws of 2011:

25 For services and expenses, notwithstanding any inconsistent provision
26 of law, and without state or local financial participation, of the
27 career pathways program for not-for-profit, community-based organ-
28 izations providing coordinated, comprehensive employment services
29 beyond the level currently funded by local social services districts
30 to eligible individuals and families. Such funds are to be made
31 available to establish a career pathways program to link education
32 and occupational training to subsequent employment through a contin-
33 uum of educational programs and integrated support services to
34 enable participants, including disconnected young adults, ages
35 sixteen to twenty-four, to advance over time both to higher levels
36 of education and to higher wage jobs in targeted occupational
37 sectors. With funds appropriated herein, the office of temporary and
38 disability assistance in consultation with the department of labor
39 shall establish the career pathways program and provide technical
40 support, as needed, to provide education, training, and job place-
41 ment for low-income individuals, age sixteen and older. Preference
42 shall be given to eighteen to twenty-four year olds who are unem-
43 ployed or underemployed, in areas of the state with demonstrated
44 labor market needs and unemployment rates that are greater than the
45 appropriate or comparative rate of employment for the region, and to
46 persons in receipt of family assistance and/or safety net assist-
47 ance. Of the amounts appropriated, at least sixty percent shall be
48 available for services to eighteen to twenty-four year olds, with
49 remaining funds available to recipients of family assistance and/or
50 safety net assistance, without age restrictions, and sixteen to
51 seventeen year old self-supporting individuals who are heads of
52 household. The office of temporary and disability assistance in

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1 consultation with the department of labor shall develop a request
 2 for proposals and shall receive, review, and assess applications.
 3 In selecting proposals, the office of temporary and disability
 4 assistance and the department of labor shall give preference to
 5 programs that demonstrate community-based collaborations with educa-
 6 tion and training providers and employers in the region. Such educa-
 7 tion and training providers may include, but not be limited to
 8 general equivalency diplomas programs, community colleges, junior
 9 colleges, business and trade schools, vocational institutions, and
 10 institutions with baccalaureate degree-granting programs; programs
 11 that provide for a career path or career paths, as supported by
 12 identified local employment needs; programs that provide employment
 13 services, including but not limited to, post-secondary training
 14 designed to meet the needs of employers in the local labor market,
 15 or catchment area; programs that include education and training
 16 components, such as remedial education, individual training plans,
 17 pre-employment training, workplace basic skills, and literacy skills
 18 training. Such education and training must include institutions,
 19 industry associations, or other credentialing bodies for the purpose
 20 of providing participants with certificates, diplomas, or degrees;
 21 projects that provide comprehensive student support services,
 22 including but not limited to tutoring, mentoring, child care, after
 23 school program access, transportation, and case management, as part
 24 of the individual training plan. Preference shall be given to
 25 proposals that include not-for-profit collaborations with education,
 26 training, or employer stakeholders in the region; programs which
 27 leverage additional community resources and provide participant
 28 support services; training that result in job placement; and educa-
 29 tion that links participants with occupational skills training
 30 and/or employer-related credentials, credits, diplomas or certifi-
 31 cates ... 2,500,000 (re. \$2,248,000)
 32

33 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 34 section 1, of the laws of 2011:

35 For initiatives to support participation of low-income New Yorkers in
 36 the workforce through employment, training and work-readiness initi-
 37 atives; to support low-income fathers and parents in the economic,
 38 educational and emotional support of their children; and to support
 39 social, economic, housing, community, and mental health needs for
 40 families and young adults, pursuant to the following partial sub-
 41 schedule ... 1,505,000 (re. \$505,000)
 42

43 sub-schedule
 44
 45 relief resources 1,000,000
 46
 47 Total of sub-schedule 1,000,000
 48

49 Special Revenue Funds - Federal
 50 Federal Health and Human Services Fund
 51 Home Energy Assistance Program Account - 25123
 52

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1 By chapter 53, section 1, of the laws of 2014:
 2 Notwithstanding section 97 of the social services law, funds
 3 appropriated herein shall be available for services and expenses,
 4 including payments to public and private agencies and individuals
 5 for the low income home energy assistance program provided pursuant
 6 to the low income energy assistance act of 1981. Funds appropriated
 7 herein, subject to the approval of the director of the budget, may
 8 be transferred or suballocated to other state agencies for expenses
 9 related to the low income home energy assistance program.
 10 Notwithstanding any inconsistent provision of the law, the amount
 11 herein appropriated may be increased or decreased by interchange
 12 with any other appropriation within the office of temporary and
 13 disability assistance federal fund - local assistance account with
 14 the approval of the director of the budget, who shall file such
 15 approval with the department of audit and control and copies thereof
 16 with the chairman of the senate finance committee and the chairman
 17 of the assembly ways and means committee
 18 500,000,000 (re. \$455,140,000)
 19

20 By chapter 53, section 1, of the laws of 2013:
 21 Notwithstanding section 97 of the social services law, funds appropri-
 22 ated herein shall be available for services and expenses, including
 23 payments to public and private agencies and individuals for the low
 24 income home energy assistance program provided pursuant to the low
 25 income energy assistance act of 1981. Funds appropriated herein,
 26 subject to the approval of the director of the budget, may be trans-
 27 ferred or suballocated to other state agencies for expenses related
 28 to the low income home energy assistance program.
 29 Notwithstanding any inconsistent provision of the law, the amount
 30 herein appropriated may be increased or decreased by interchange
 31 with any other appropriation within the office of temporary and
 32 disability assistance federal fund - local assistance account with
 33 the approval of the director of the budget, who shall file such
 34 approval with the department of audit and control and copies thereof
 35 with the chairman of the senate finance committee and the chairman
 36 of the assembly ways and means committee
 37 600,000,000 (re. \$255,548,000)
 38

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Home Energy Assistance Program Account
 42

43 By chapter 53, section 1, of the laws of 2012:
 44 Notwithstanding section 97 of the social services law, funds appropri-
 45 ated herein shall be available for services and expenses, including
 46 payments to public and private agencies and individuals for the low
 47 income home energy assistance program provided pursuant to the low
 48 income energy assistance act of 1981. Funds appropriated herein,
 49 subject to the approval of the director of the budget, may be trans-
 50 ferred or suballocated to other state agencies for services and
 51 expenses related to the low income home energy assistance program.
 52

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1 Notwithstanding any inconsistent provision of the law, the amount
2 herein appropriated may be increased or decreased by interchange
3 with any other appropriation within the office of temporary and
4 disability assistance federal fund - local assistance account with
5 the approval of the director of the budget, who shall file such
6 approval with the department of audit and control and copies thereof
7 with the chairman of the senate finance committee and the chairman
8 of the assembly ways and means committee
9 600,000,000 (re. \$257,204,000)

10
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Temporary Assistance for Needy Families Account - 25178
14

15 By chapter 53, section 1, of the laws of 2014:
16 For reimbursement of the cost of the family assistance and the
17 emergency assistance to families programs. Notwithstanding section
18 153 of the social services law or any inconsistent provision of law,
19 funds appropriated herein shall be provided without state or local
20 participation and shall include the cost of providing shelter
21 supplements for family assistance households at local option in
22 order to prevent eviction and address homelessness in accordance
23 with social services district plans approved by the office of
24 temporary and disability assistance and the director of the budget,
25 provided, however, that in social services districts with a
26 population over five million no shelter supplements other than those
27 to prevent eviction shall be reimbursed unless such social services
28 district has agreed to offset claims for other eligible public
29 assistance expenditures in an amount commensurate with the cost of
30 any such supplement, and further provided that such supplements
31 shall not be part of the standard of need pursuant to section 131-a
32 of the social services law. Funds appropriated herein shall also
33 reimburse for family assistance expenditures for emergency shelter,
34 transportation, or nutrition payments which the district determines
35 are necessary to establish or maintain independent living
36 arrangements among persons who have been medically diagnosed as
37 having acquired immunodeficiency syndrome (AIDS) or HIV-related
38 illness and who are homeless or facing homelessness and for whom no
39 viable and less costly alternative to housing is available;
40 provided, however, that funds appropriated herein may only be used
41 for such purposes if the cost of such allowances are not eligible
42 for reimbursement under medical assistance or other programs.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 office of temporary and disability assistance net of disallowances,
47 refunds, reimbursements, and credits including, but not limited to,
48 additional federal funds resulting from any changes in federal cost
49 allocation methodologies.

50 Notwithstanding any inconsistent provision of law, the amount herein
51 appropriated may be increased or decreased by interchange with any
52 other appropriation within the office of temporary and disability
53

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1 assistance federal fund - local assistance account with the approval
2 of the director of the budget, who shall file such approval with the
3 department of audit and control and copies thereof with the chairman
4 of the senate finance committee and the chairman of the assembly
5 ways and means committee.
6 Social services districts shall be required to report to the office of
7 temporary and disability assistance on an annual basis, information,
8 as determined and requested by the office, related to services and
9 expenditures for which reimbursement is sought for providing
10 temporary housing assistance to homeless individuals and families.
11 Such information shall be submitted electronically to the extent
12 feasible as determined by the office, and shall be used to evaluate
13 expenditures by such social services districts for the provision of
14 temporary housing assistance for homeless individuals and families.
15 For persons living with clinical/symptomatic HIV illness or AIDS who
16 are receiving public assistance, funds appropriated herein shall not
17 be used to reimburse the additional rental costs determined based on
18 limiting such person's earned and/or unearned income contribution to
19 30 percent.
20 Notwithstanding section 153 of the social services law, or any other
21 inconsistent provision of law, such appropriation shall be available
22 for reimbursement of eligible claims incurred on or after January 1,
23 2014 and before January 1, 2015, that are otherwise reimbursable by
24 the state on or after April 1, 2014, that are claimed by March 1,
25 2015. Such reimbursement shall constitute total federal
26 reimbursement for activities funded herein in state fiscal year
27 2014-2015 ... 1,350,000,000 (re. \$495,445,000)
28 For transfer to the credit of the office of children and family
29 services federal health and human services fund, state operations or
30 federal health and human services fund, local assistance, federal
31 day care account for additional reimbursement to social services
32 districts for child care assistance provided pursuant to title 5-C
33 of article 6 of the social services law. The funds shall be
34 apportioned among the social services districts by the office
35 according to an allocation plan developed by the office and
36 submitted to the director of the budget for approval within 60 days
37 of enactment of the budget. The funds allocated to a district under
38 this appropriation in addition to any state block grant funds
39 allocated to the district for child care services and any funds the
40 district requests the office of temporary and disability assistance
41 to transfer from the district's flexible fund for family services
42 allocation to the federal day care account shall constitute the
43 district's entire block grant allocation for a particular federal
44 fiscal year, which shall be available only for child care assistance
45 expenditures made during that federal fiscal year and which are
46 claimed by March 31 of the year immediately following the end of
47 that federal fiscal year. Notwithstanding any other provision of
48 law, any claims for child care assistance made by a social services
49 district for expenditures made during a particular federal fiscal
50 year, other than claims made under title XX of the federal social
51

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1 security act and under the supplemental nutrition assistance program
2 employment and training funds, shall be counted against the social
3 services district's block grant allocation for that federal fiscal
4 year.

5 A social services district shall expend its allocation from the block
6 grant in accordance with the applicable provision in federal law and
7 regulations relating to the federal funds included in the state
8 block grant for child care and the regulations of the office of
9 children and family services. Notwithstanding any other provision of
10 law, each district's claims submitted under the state block grant
11 for child care will be processed in a manner that maximizes the
12 availability of federal funds and ensures that the district meets
13 its maintenance of effort requirement in each applicable federal
14 fiscal year. Prior to transfer of funds appropriated herein, the
15 commissioner of the office of children and family services shall
16 consult with the commissioner of the office of temporary and
17 disability assistance to determine the availability of such funding
18 and to request that the commissioner of the office of temporary and
19 disability assistance takes necessary steps to notify the department
20 of health and human services of the transfer of funding
21 283,811,000 (re. \$283,811,000)

22 For allocation to local social services districts for the flexible
23 fund for family services. Funds shall, without state or local
24 participation, be allocated to local social services districts in
25 accordance with a methodology to be developed by the office of
26 temporary and disability assistance and the office of children and
27 family services and approved by the director of the budget. Such
28 amounts allocated to local social services districts shall
29 hereinafter be referred to as the flexible fund for family services
30 and shall be used for eligible services to eligible individuals
31 under the State plan for the federal temporary assistance for needy
32 families block grant.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities and, notwithstanding
35 section 153 of the social services law and any inconsistent
36 provision of law, shall constitute the full amount of federal
37 temporary assistance for needy families funds to be paid on account
38 of activities funded in whole or in part hereunder and the full
39 amount of state reimbursement to be paid on account of local
40 district administrative claims. District allocations from the
41 flexible fund for family services may be spent only pursuant to
42 plans of expenditure, developed by each social services district and
43 the local governing body and approved by the office of temporary and
44 disability assistance, the office of children and family services,
45 and the director of the budget. Such allocation shall be available
46 for reimbursement through March 31, 2017; provided, however, that
47 reimbursement for child welfare services other than foster care
48 services shall be available for eligible expenditures incurred on or
49 after October 1, 2013 and before October 1, 2014 that are otherwise
50 reimbursable by the state on or after April 1, 2014 and that are
51 claimed by March 31, 2015.

52

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1 Notwithstanding any inconsistent provision of law, the amounts so
2 appropriated for allocation to local social services districts, may
3 be used, without state or local financial participation, by social
4 services districts for such district's first eligible expenditures
5 that occurred on or after October 1, 2013, or, subject to the
6 approval of the director of the budget, during any other period
7 beginning on or after January 1, 1997, for tuition costs for foster
8 care children who are eligible for emergency assistance for families
9 in the manner the state was authorized to fund such costs under part
10 A of title IV of the social security act as such part was in effect
11 on September 30, 1995; provided that the funds appropriated herein
12 may not be used to reimburse localities for costs disallowed under
13 title IV-E of the social security act. Such expenditures shall
14 constitute good cause pursuant to section 408 (a) (10) of the social
15 security act. Such funds may also be used, without state or local
16 participation, for care, maintenance, supervision, and tuition for
17 juvenile delinquents and persons in need of supervision who are
18 placed in residential programs operated by authorized agencies and
19 who are eligible for emergency assistance to families in the manner
20 the state was authorized to fund such costs under part A of title IV
21 of the social security act as such part was in effect on September
22 30, 1995. Such expenditures shall constitute good cause pursuant to
23 section 408 (a) (10) of the social security act. Unless otherwise
24 approved by the commissioner of the office of children and family
25 services with the approval of the director of the budget, these
26 funds may be used only for eligible expenditures made from October
27 1, 2013 through September 30, 2014. Notwithstanding any inconsistent
28 provision of law, the funds so appropriated may not be used to
29 reimburse localities for costs disallowed under title IV-E of the
30 social security act.

31 Notwithstanding any inconsistent provision of law, a social services
32 district may request that the office of temporary and disability
33 assistance retain and transfer a portion of the district's
34 allocation of these funds to the credit of the office of children
35 and family services federal health and human services fund, local
36 assistance, title XX social services block grant for use by the
37 district for eligible title XX services and/or to the credit of the
38 office of children and family services federal health and human
39 services fund, local assistance, federal day care account for use by
40 the district for eligible child care expenditures under the state
41 block grant for child care, within the percentages established by
42 the state in accordance with the federal social security act and
43 related federal regulations. Any funds transferred at a district's
44 request to the title XX social services block grant shall be used by
45 the district for eligible title XX social services provided in
46 accordance with the provisions of the federal social security act
47 and the social services law to children or their families whose
48 income is less than 200 percent of the federal poverty level
49 applicable to the family size involved. Any funds transferred at a
50 district's request to the office of children and family services
51 federal health and human services fund, local assistance, federal
52 day care account shall be made available to the district for use for
53

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1 eligible child care expenditures in accordance with the applicable
 2 provisions of federal law and regulations relating to federal funds
 3 included in the state block grant for child care and in accordance
 4 with applicable state law and regulations of the office of children
 5 and family services. Notwithstanding any other provision of law, any
 6 claims made by a social services district for expenditures made for
 7 child care during a particular federal fiscal year, other than
 8 claims made under title XX of the federal social security act and
 9 under the supplemental nutrition assistance program employment and
 10 training funds, shall be counted against the social services
 11 district's block grant for child care for that federal fiscal year.
 12 Each social services district must certify to the office of children
 13 and family services and the office of temporary and disability
 14 assistance, within 90 days of enactment of the budget but before
 15 August 15, 2014, the amount of funds it wishes to have transferred
 16 under this provision.

17 Notwithstanding any other provision of law, the amount of the funds
 18 that each district expends on child welfare services from its
 19 flexible fund for family services funds and any flexible fund for
 20 family services funds transferred at the district's request to the
 21 title XX social services block grant must, to the extent that
 22 families are eligible therefore, be equal to or greater than the
 23 district's portion of the \$342,322,341 statewide child welfare
 24 threshold amount, which shall be established pursuant to a formula
 25 developed by the office of temporary and disability assistance and
 26 the office of children and family services and approved by the
 27 director of the budget.

28 Notwithstanding any other provision of law including the state finance
 29 law and any local procurement law, at the request of a social
 30 services district and with the approval of the director of the
 31 budget, a portion of the funds appropriated herein may be retained
 32 by the office of temporary and disability assistance for any
 33 services eligible for funding under the flexible fund for family
 34 services for which the applicable state agency has a contractual
 35 relationship. Such funds may be suballocated, transferred or
 36 otherwise made available to the department of transportation
 37 964,000,000 (re. \$418,103,000)

38 The following remaining appropriations within the office of temporary
 39 and disability assistance federal health and human services fund
 40 temporary assistance for needy families account shall be available
 41 for payment of aid heretofore accrued or hereafter to accrue to
 42 municipalities. Notwithstanding any inconsistent provision of law,
 43 such funds may be increased or decreased by interchange with any
 44 other appropriation within the office of temporary and disability
 45 assistance or office of children and family services federal fund -
 46 local assistance account with the approval of the director of the
 47 budget. Such funds shall be provided without state or local
 48 participation for services to eligible individuals under the state
 49 plan for the temporary assistance for needy families block grant
 50 whose incomes do not exceed 200 percent of the federal poverty level
 51 or who are otherwise eligible under such plan, provided that such
 52 services to eligible persons not in receipt of public assistance
 53

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1 shall not constitute "assistance" under applicable federal
2 regulations and no more than 15 percent of the funds made available
3 herein may be used for administration, provided further that the
4 director of the budget does not determine that such use of funds can
5 be expected to have the effect of increasing qualified state
6 expenditures under paragraph 7 of subdivision (a) of section 409 of
7 the federal social security act above the minimum applicable federal
8 maintenance of effort requirement:

9 For services and expenses of food banks throughout New York State.
10 Such funds may be suballocated, transferred or otherwise made
11 available to the department of health
12 2,000,000 (re. \$2,000,000)

13 For allocation to local social services districts for the summer youth
14 employment program. Such funds shall be provided without state or
15 local participation for services to eligible individuals aged
16 fourteen to twenty. Notwithstanding any other inconsistent law to
17 the contrary, the commissioner of any local department of social
18 services may assign all or a portion of moneys appropriated herein
19 on behalf of such local department of social services to the
20 workforce investment board designated by such commissioner and upon
21 receipt of such monies, any such workforce investment board shall be
22 obligated to utilize such funds consistent with the purposes of this
23 appropriation. Funds appropriated herein shall be allocated to local
24 social services districts in accordance with a methodology developed
25 by the office of temporary and disability assistance and approved by
26 the director of the budget. At the request of local social services
27 districts, funds not used for costs of the summer youth program may
28 be transferred to the credit of the district's allocation of the
29 flexible fund for family services; provided, however, that a minimum
30 of \$25,000,000 will be used for the summer youth program
31 27,500,000 (re. \$3,906,000)

32 For the continuation and expansion of a demonstration project to
33 assist individuals and families in moving out of poverty through the
34 pursuit of higher education. Projects shall include intensive, long-
35 term case management and statistically-based outcome assessments.
36 The amount appropriated herein shall be made available for one
37 project at an education and work consortium having developed
38 programs that moved significant numbers of people from welfare to
39 permanent employment, in receipt of financial commitments from a
40 not-for-profit foundation, and having an established working
41 relationship with regional social services agencies, the local
42 business community and other public and/or private institutions of
43 higher education. Such program shall provide services to recipients
44 of family assistance, safety net assistance and other eligible
45 individuals. The consortium shall consist of three institutions of
46 higher education with one of the institutions being a CUNY
47 institution, one a New York city based institution, and one based in
48 Westchester county ... 800,000 (re. \$800,000)

49 For services and expenses related to the advantage afterschool
50 program. Such funds are to be available pursuant to a plan prepared
51 by the office of children and family services and approved by the
52 director of the budget to extend or expand current contracts with
53

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1 community based organizations, to award new contracts to continue
2 programs where the existing contractors are not satisfactorily
3 performing as determined by the office of children and family
4 services and/or to award new contracts through a competitive process
5 to community based organizations ... 500,000 (re. \$500,000)
6 For services related to the development of technology assisted
7 learning programs at the educational opportunity centers. Such funds
8 may be transferred, suballocated or otherwise made available in
9 accordance with a memorandum of understanding between the office of
10 temporary and disability assistance and the state university of New
11 York. Provided, however, that funds appropriated herein shall be
12 used to provide basic educational skills, job readiness training,
13 and occupational training to program participants. Of the funds
14 appropriated herein, up to \$215,000 shall be available without state
15 or local financial participation for the development of technology
16 assisted learning programs provided by community based organizations
17 which serve eligible individuals living with HIV/AIDS
18 5,000,000 (re. \$5,000,000)
19 For services of the BRIDGE program, provided however, that, unless
20 otherwise determined by the director of the budget, the rate of
21 state financial participation shall be the same rates as required in
22 the month immediately preceding December, 1996. Funds shall be made
23 available and/or suballocated to the state university of New York
24 for services and expenditures of the BRIDGE program. Funds made
25 available herein shall be used for services to eligible individuals
26 and families whose public assistance case includes a dependent child
27 under the age of 18 or under the age of 19 if the child is attending
28 secondary school and is in receipt of safety net assistance
29 102,000 (re. \$102,000)
30 For services, notwithstanding any inconsistent provision of law, and
31 without state or local financial participation, of the career
32 pathways program for not-for-profit, community-based organizations
33 providing coordinated, comprehensive employment services beyond the
34 level currently funded by local social services districts to
35 eligible individuals and families. Such funds are to be made
36 available to establish a career pathways program to link education
37 and occupational training to subsequent employment through a
38 continuum of educational programs and integrated support services to
39 enable eligible participants, including disconnected young adults,
40 ages sixteen to twenty-four, to advance over time both to higher
41 levels of education and to higher wage jobs in targeted occupational
42 sectors. With funds appropriated herein, the office of temporary and
43 disability assistance in consultation with the department of labor
44 shall establish the career pathways program and provide technical
45 support, as needed, to provide education, training, and job
46 placement for low-income individuals, age sixteen and older.
47 Preference shall be given to eighteen to twenty-four year olds who
48 are unemployed or underemployed, in areas of the state with
49 demonstrated labor market needs and unemployment rates that are
50 greater than the appropriate or comparative rate of employment for
51 the region, and to persons in receipt of family assistance and/or
52 safety net assistance. Of the amounts appropriated, to the extent
53

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1 practicable, at least sixty percent shall be available for services
2 to eighteen to twenty-four year olds, with remaining funds available
3 to recipients of family assistance and/or safety net assistance,
4 without age restrictions, and sixteen to seventeen year old self-
5 supporting individuals who are heads of household. The office of
6 temporary and disability assistance in consultation with the
7 department of labor shall develop a request for proposals and shall
8 receive, review, and assess applications. In selecting proposals,
9 the office of temporary and disability assistance and the department
10 of labor shall give preference to programs that demonstrate
11 community-based collaborations with education and training providers
12 and employers in the region. Such education and training providers
13 may include, but not be limited to general equivalency diplomas
14 programs, community colleges, junior colleges, business and trade
15 schools, vocational institutions, and institutions with
16 baccalaureate degree-granting programs; programs that provide for a
17 career path or career paths, as supported by identified local
18 employment needs; programs that provide employment services,
19 including but not limited to, post-secondary training designed to
20 meet the needs of employers in the local labor market, or catchment
21 area; programs that include education and training components, such
22 as remedial education, individual training plans, pre-employment
23 training, workplace basic skills, and literacy skills training. Such
24 education and training must include institutions, industry
25 associations, or other credentialing bodies for the purpose of
26 providing participants with certificates, diplomas, or degrees;
27 projects that provide comprehensive student support services,
28 including but not limited to tutoring, mentoring, child care, after
29 school program access, transportation, and case management, as part
30 of the individual training plan. Preference shall be given to
31 proposals that include not-for-profit collaborations with education,
32 training, or employer stakeholders in the region; programs which
33 leverage additional community resources and provide participant
34 support services; training that result in job placement; and
35 education that links participants with occupational skills training
36 and/or employer-related credentials, credits, diplomas or
37 certificates ... 1,000,000 (re. \$1,000,000)
38 For services and expenses of not-for-profit and voluntary agencies
39 providing support services to the caretaker relative of a minor
40 child when such services are provided to eligible individuals and
41 families. Such funds are available pursuant to a plan prepared by
42 the office of children and family services and approved by the
43 director of the budget to continue or expand existing programs with
44 existing contractors that are satisfactorily performing as
45 determined by the office of children and family services, to award
46 new contracts to continue programs where the existing contractors
47 are not satisfactorily performing as determined by the office of
48 children and family services and/or to award new contracts through a
49 competitive process ... 500,000 (re. \$500,000)
50 For the services of Centro of Oneida for the implementation of
51 programs, or the provision of additional transportation services to
52 such eligible individuals and families, for the purpose of
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1 transportation to and from employment or other allowable work
2 activities ... 25,000 (re. \$25,000)
3 Notwithstanding any inconsistent provision of law, the funds
4 appropriated herein shall be available for transfer to the federal
5 health and human services fund, local assistance account, federal
6 day care account to provide additional funding for subsidies and
7 quality activities at the city university of New York, provided that
8 of such amount, \$56,000 shall be available to community colleges and
9 \$85,000 shall be available to senior colleges
10 141,000 (re. \$141,000)
11 Notwithstanding any inconsistent provision of law, the funds
12 appropriated herein shall be available for transfer to the federal
13 health and human services fund, local assistance account, federal
14 day care account to continue operation of the facilitated enrollment
15 pilot program in Capital Region-Oneida (consisting of Rensselaer,
16 Schenectady, Saratoga, Albany and Oneida counties) as provided to
17 the NYS AFL-CIO Workforce Development Institute to act or continue
18 to act as the administrator to implement the program proposed by the
19 union child care coalition of the NYS AFL-CIO and approved by the
20 office of children and family services. The administrative cost,
21 including the cost of the development of the evaluation of the pilot
22 program shall not exceed ten percent of the funds available for this
23 purpose. The remaining portion of the funds shall be allocated by
24 the office of children and family services to the local social
25 services districts where the recipient families reside as determined
26 by the project administrator based on projected need and cost of
27 providing child care subsidies payment to working families enrolled
28 through the pilot initiative, a local social services district shall
29 not reimburse subsidy payments in excess of the amount the subsidy
30 funding appropriated herein can support. Child care subsidies paid
31 on behalf of eligible families shall be reimbursed at the actual
32 cost of care up to the applicable market rate for the district in
33 which child care is provided and in accordance with the fee schedule
34 of the local social services district making the subsidy payment. Up
35 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
36 Development Institute, or other designated administrator, to
37 administer and to implement a plan approved by the office of
38 children and family services for this pilot program in consultation
39 with the advisory council. This administrator shall prepare and
40 submit to the office of children and family services, the chairs of
41 the senate committee on social services, the senate committee on
42 children and families, the senate committee on labor, the chairs of
43 the assembly committee on children and families, and the assembly
44 committee on social services, an evaluation of the pilot with
45 recommendations. Such evaluation shall include available information
46 regarding the pilot programs or participants in the pilot programs,
47 including but not limited to: the number of income-eligible children
48 of working parents with income greater than 200 percent but at or
49 less than 275 percent of the federal poverty level, the ages of the
50 children served by the project, the number of families served by the
51 project who are in receipt of family assistance, the factors that
52 parents considered when searching for child care, the factors that
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1 barred the families' access to child care assistance prior to their
2 enrollment in the facilitated enrollment program, the number of
3 families who receive a child care subsidy pursuant to this program
4 who choose to use such subsidy for regulated child care, and the
5 number of families who receive a child care subsidy pursuant to this
6 program who choose to use such subsidy to receive child care
7 services provided by a legally exempt provider. Such report shall be
8 submitted by the applicable project administrator, on or before
9 November 1, 2014, provided that if such report is not received by
10 November 30, 2014, reimbursement for administrative costs shall be
11 either reduced or withheld, and failure of an administrator to
12 submit a timely report may jeopardize such administrator's program
13 from receiving funding in future years. Child care subsidies paid on
14 behalf of eligible families shall be reimbursed at the actual cost
15 of care up to the applicable market rate for the district in which
16 the child care is provided, in accordance with the fee schedule of
17 the local social services district making the subsidy payments. The
18 administrator for this pilot project is required to submit bi-
19 monthly reports on the fifteenth day of every other month beginning
20 on May 15, 2014 and bi-monthly thereafter that provide current
21 enrollment and information including, but not limited to, the amount
22 of the approved subsidy level, the level of co-payment by the local
23 social services district required for the participants in the
24 program, the program's adopted budget reflecting all expenses
25 including salaries and other information as needed, to the office of
26 children and family services, the chairs of the senate committee on
27 social services, the senate committee on children and families, the
28 senate committee on labor, the chairs of the assembly committee on
29 children and families and the assembly committee on social services,
30 and the local social services districts. Provided however that if
31 such bi-monthly reports are not received from this Capital Region-
32 Oneida administrator, reimbursement for administrative costs shall
33 be either reduced or withheld and failure of an administrator to
34 submit a timely report may jeopardize such administrator's program
35 from receiving funding in future years. The office of children and
36 family services shall provide technical assistance to the pilot
37 program to assist in timely coordination with the monthly claiming
38 process. Notwithstanding any other provision of law, this pilot
39 program maintained herein may be terminated if the administrator for
40 such program mismanages such program, by engaging in actions
41 including but not limited to, improper use of funds, providing for
42 child care subsidies in excess of the amount the subsidy funding
43 appropriated herein can support, and failing to submit claims for
44 reimbursement in a timely fashion ... 2,676,000 ... (re. \$1,713,000)
45 Notwithstanding any inconsistent provision of law, the funds
46 appropriated herein, shall be available for transfer to the federal
47 health and human services fund, local assistance account, federal
48 day care account to operate and support enrollment in the child care
49 facilitated enrollment pilot programs which expand access to child
50 care subsidies for working families living or employed in the
51 Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in
52 the county of Monroe, with income up to 275 percent of the federal
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1 poverty level. Of the amount appropriated herein, \$1,147,000 shall
2 be made available for Monroe county, and \$3,442,000 shall be made
3 available for all other projects. Up to \$114,700 shall be made
4 available to the NYS AFL-CIO Workforce Development Institute to
5 administer Monroe county's program and to implement a plan approved
6 by the office of children and family services; and up to \$344,200
7 shall be made available to the Consortium for Worker Education,
8 Inc., to administer and to implement a plan approved by the office
9 of children and family services for the programs in the Liberty
10 Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot
11 program administrator shall prepare and submit to the office of
12 children and family services, the chairs of the senate committee on
13 children and families and the senate committee on social services,
14 the chair of the assembly committee on children and families, the
15 chair of the assembly committee on social services, the chair of the
16 senate committee on labor, and the chair of the assembly committee
17 on labor, a report on the pilot with recommendations for
18 continuation or dissolution of the program supported by appropriate
19 documentation. Such report shall include available, information
20 regarding the pilot programs or participants in the pilot programs,
21 absent identifying information, including but not limited to: the
22 number of income-eligible children of working parents with income
23 greater than 200 percent but at or less than 275 percent of the
24 federal poverty level; the ages of the children served by the
25 project, the number of families who receive a child care subsidy
26 pursuant to this program who choose to use such subsidy for
27 regulated child care, and the number of families who receive a child
28 care subsidy pursuant to this program who choose to use such subsidy
29 to receive child care services provided by a legally exempt
30 provider. Such report shall be submitted by the applicable project
31 administrator, on or before November 1, 2014, provided that if such
32 report is not received by November 1, 2014, reimbursement for
33 administrative costs shall be either reduced or withheld, and
34 failure of an administrator to submit a timely report may jeopardize
35 such program's funding in future years. Expenses related to the
36 development of the evaluation of the pilot programs shall be paid
37 from the pilot program's administrative set-aside or non-state
38 funds. The remaining portion of the project's funds shall be
39 allocated by the office of children and family services to the local
40 social services districts where the recipient families reside as
41 determined by the project administrator based on projected needs and
42 cost of providing child care subsidy payments to working families
43 enrolled in the child care subsidy program through the pilot
44 initiative, provided however that the office of children and family
45 services shall not reimburse subsidy payments in excess of the
46 amount the subsidy funding appropriated herein can support and the
47 applicable local social services district shall not be required to
48 approve or pay for subsidies not funded herein. The total number of
49 slots for pilot programs located within the city of New York shall
50 not exceed one thousand during fiscal year 2014-2015. Vacancies in
51 child care slots may be filled at such time as the total enrollment
52 of the New York city pilot program is less than one thousand slots.
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1 Child care subsidies paid on behalf of eligible families shall be
2 reimbursed at the actual cost of care up to the applicable market
3 rate for the district in which the child care is provided, for
4 subsidy payments in accordance with the fee schedule of the local
5 social services district making the subsidy payments. Pilot programs
6 are required to submit bi-monthly reports to the office of children
7 and family services, the local social services district, and for
8 programs located in the city of New York, the administration for
9 children's services, and the legislature. Each bi-monthly report
10 must provide without benefit of personal identifying information,
11 the pilot program's current enrollment level, amount of the child's
12 subsidy, co-payment levels and other information as needed or
13 required by the office of children and family services. Further, the
14 office of children and family services shall provide technical
15 assistance to the pilot program to assist with project
16 administration and timely coordination of the bi-monthly claiming
17 process. Notwithstanding any other provision of law, any pilot
18 programs maintained herein may be terminated if the administrator
19 for such programs mismanages such programs, by engaging in actions
20 including but not limited to, improper use of funds, providing for
21 child care subsidies in excess of the amount the subsidy funding
22 appropriated herein can support, and failing to submit claims for
23 reimbursement in a timely fashion ... 4,589,000 ... (re. \$4,589,000)
24 Notwithstanding any inconsistent provision of law, the funds
25 appropriated herein shall be available for transfer to the federal
26 health and human services fund, local assistance account, federal
27 day care account to provide additional funding for subsidies and
28 quality activities at the state university of New York, provided
29 that of such amount, \$77,000 shall be available to community
30 colleges and \$116,000 shall be available to state operated campuses
31 ... 193,000 (re. \$193,000)
32 For services related to the provision of transportation services for
33 the purpose of transportation to and from employment or other
34 allowable activities. Such amount shall be available for
35 distribution to social services districts and may be suballocated,
36 transferred or otherwise made available to the department of
37 transportation ... 112,000 (re. \$112,000)
38 For services and expenses of programs providing literacy training,
39 workplace literacy instruction and English-as-a-second-language
40 instruction to eligible individuals and families, including, but not
41 limited to, programs which offer intergenerational educational
42 models intended to increase workplace preparedness, and English-as-
43 a-second-language programs which appropriately address the specific
44 linguistic and cultural needs of the participants and the language
45 skill needs of non-English speaking workers that relate to workplace
46 safety. Of the amount appropriated herein, at least \$50,000 shall be
47 available for literacy training and English-as-a-second-language
48 instruction to individuals and families, who upon determination of
49 eligibility for such services, are in receipt of public assistance
50 and lack a literacy level equivalent to the ninth month of eighth
51 grade or who have English language proficiency equal to a score of
52

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1 34 or less on the NYS PLACE test or an equivalent score on a
2 comparable test ... 250,000 (re. \$250,000)
3 For services of programs, in local social services districts with a
4 population in excess of two million, that meet the emergency needs
5 of homeless individuals and families and those at risk of becoming
6 homeless. Such programs shall have demonstrated experience in
7 providing services to meet the emergency needs of homeless
8 individuals and families and those at risk of becoming homeless,
9 including crisis intervention services, eviction prevention
10 services, mobile emergency feeding services, and summer youth
11 services ... 500,000 (re. \$464,000)
12 For services and expenses related to the provision of non-residential
13 domestic violence. Such funds may be made available to the office of
14 children and family services. Local social services districts are
15 encouraged to collaborate with not-for-profit providers in the
16 provision of such services ... 2,460,000 (re. \$2,460,000)
17 For services related to a Nurse-Family Partnership program for
18 eligible individuals and families. Such funds are to be made
19 available to local social services districts to establish or fund
20 Nurse-Family Partnership programs to provide supportive services to
21 eligible individuals aimed at: improving pregnancy outcomes by
22 helping first time mothers and pregnant women engage in sound
23 preventive health practices, including education one receiving
24 thorough prenatal care from their healthcare providers, improving
25 diets, and reducing the use of cigarettes, alcohol and illegal
26 substances; improving child health and development by helping
27 parents provide responsible and competent care; and improving the
28 economic self-sufficiency of the family by helping parents develop a
29 vision for their own future, plan future pregnancies, continue their
30 education and find work, as appropriate. Provided that no funds
31 expended under this provision may be used to provide actual medical
32 care. Such funds may be suballocated, transferred or otherwise made
33 available to the department of health for the administration of the
34 Nurse-Family Partnership program ... 3,000,000 (re. \$3,000,000)
35 For preventive services to eligible individuals and families,
36 including but not limited to: intensive case management and related
37 services for families with children at risk of foster care placement
38 due to the presence of alcohol and/or substance abuse in the
39 household; family preservation services, centers and programs;
40 foster care diversion demonstrations; and not-for-profit provider
41 collaborations with family treatment courts. Such funds are
42 available pursuant to a plan prepared by the office of children and
43 family services and approved by the director of the budget to
44 continue or expand existing programs with existing contractors that
45 are satisfactorily performing as determined by the office of
46 children and family services, to award new contracts to continue
47 programs where the existing contractors are not satisfactorily
48 performing as determined by the office of children and family
49 services, and/or award new contracts through a competitive process.
50 Provided that, of the funds appropriated herein, at least \$174,000
51 shall be available for programs providing post adoption services ...
52 1,000,000 (re. \$1,000,000)

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1 For the services of the Rochester-Genesee Regional Transportation
2 Authority for the provision of transportation services to eligible
3 individuals and families, for the purpose of transportation to and
4 from employment or other allowable work activities. Such funds may
5 be suballocated, transferred or otherwise made available to the
6 department of transportation for the administration of the
7 Rochester-Genesee Regional Transportation Authority
8 82,000 (re. \$82,000)
9 For those services and expenses provided to eligible individuals and
10 families by existing settlement houses; provided, however, that the
11 funds may be made available without regard to the limitations on the
12 amount of grants provided to, and the requirements for fundraising
13 by such programs as set forth in article 10-B of the social services
14 law ... 2,000,000 (re. \$2,000,000)
15 For services and expenses, established pursuant to chapter 58 of the
16 laws of 2006, related to providing intensive employment and other
17 supportive services, including job readiness and job placement
18 services to noncustodial parents who are unemployed or who are
19 working less than 20 hours per week; and who have a child support
20 order payable through the support collection unit of a social
21 services district ... 200,000 (re. \$200,000)
22 For the services of a wage subsidy program. Eligible not-for-profit
23 community based organizations in social services districts shall
24 administer a program that enables employers to offer subsidized
25 employment, including but not limited to, expanded supportive
26 transitional work activities for such eligible individuals and
27 families consistent with the provisions of section 336-e and section
28 336-f of the social services law, as applicable. Provided that, of
29 the \$950,000, not less than \$594,000 shall be for programs in social
30 services districts with a population in excess of two million.
31 Preference shall be given to proposals that include provisions for
32 job retention, case management and job placement services.
33 Participation in the program by such eligible individuals and
34 families shall be limited to one year. Participating employers shall
35 make reasonable efforts to retain individuals served by the program
36 ... 950,000 (re. \$950,000)
37 For services related to the wheels for work program, including, but
38 not limited to activities which procure, repair, finance, and/or
39 insure vehicles needed for transportation to and from employment or
40 allowable work activities ... 144,000 (re. \$144,000)

41
42 By chapter 53, section 1, of the laws of 2013:
43 For reimbursement of the cost of the family assistance and the emer-
44 gency assistance to families programs. Notwithstanding section 153
45 of the social services law or any inconsistent provision of law,
46 funds appropriated herein shall be provided without state or local
47 participation and shall include the cost of providing shelter
48 supplements for family assistance households at local option in
49 order to prevent eviction and address homelessness in accordance
50 with social services district plans approved by the office of tempo-
51 rary and disability assistance and the director of the budget,
52 provided, however, that in social services districts with a popu-

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1 lation over five million no shelter supplements other than those to
2 prevent eviction shall be reimbursed, and further provided that such
3 supplements shall not be part of the standard of need pursuant to
4 section 131-a of the social services law. Funds appropriated herein
5 shall also reimburse for family assistance expenditures for emergen-
6 cy shelter, transportation, or nutrition payments which the district
7 determines are necessary to establish or maintain independent living
8 arrangements among persons who have been medically diagnosed as
9 having acquired immunodeficiency syndrome (AIDS) or HIV-related
10 illness and who are homeless or facing homelessness and for whom no
11 viable and less costly alternative to housing is available;
12 provided, however, that funds appropriated herein may only be used
13 for such purposes if the cost of such allowances are not eligible
14 for reimbursement under medical assistance or other programs.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 office of temporary and disability assistance net of disallowances,
19 refunds, reimbursements, and credits including, but not limited to,
20 additional federal funds resulting from any changes in federal cost
21 allocation methodologies.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be increased or decreased by interchange with any
24 other appropriation within the office of temporary and disability
25 assistance federal fund - local assistance account with the approval
26 of the director of the budget, who shall file such approval with the
27 department of audit and control and copies thereof with the chairman
28 of the senate finance committee and the chairman of the assembly
29 ways and means committee.

30 Social services districts shall be required to report to the office of
31 temporary and disability assistance on an annual basis, information,
32 as determined and requested by the office, related to services and
33 expenditures for which reimbursement is sought for providing tempo-
34 rary housing assistance to homeless individuals and families. Such
35 information shall be submitted electronically to the extent feasible
36 as determined by the office, and shall be used to evaluate expendi-
37 tures by such social services districts for the provision of tempo-
38 rary housing assistance for homeless individuals and families.

39 Notwithstanding section 153 of the social services law, or any other
40 inconsistent provision of law, such appropriation shall be available
41 for reimbursement of eligible claims incurred on or after January 1,
42 2013 and before January 1, 2014, that are otherwise reimbursable by
43 the state on or after April 1, 2013, that are claimed by March 1,
44 2014. Such reimbursement shall constitute total federal reimburse-
45 ment for activities funded herein in state fiscal year 2013-2014 ...
46 1,260,498,000 (re. \$60,737,000)

47 For allocation to local social services districts for the flexible
48 fund for family services. Funds shall, without state or local
49 participation, be allocated to local social services districts in
50 accordance with a methodology to be developed by the office of
51 temporary and disability assistance and the office of children and
52 family services and approved by the director of the budget. Such

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1 amounts allocated to local social services districts shall herein-
2 after be referred to as the flexible fund for family services and
3 shall be used for eligible services to eligible individuals under
4 the State plan for the federal temporary assistance for needy fami-
5 lies block grant.

6 Such funds are to be available for payment of aid heretofore accrued
7 or hereafter to accrue to municipalities and, notwithstanding
8 section 153 of the social services law and any inconsistent
9 provision of law, shall constitute the full amount of federal tempo-
10 rary assistance for needy families funds to be paid on account of
11 activities funded in whole or in part hereunder and the full amount
12 of state reimbursement to be paid on account of local district
13 administrative claims. District allocations from the flexible fund
14 for family services may be spent only pursuant to plans of expendi-
15 ture, developed by each social services district and the local
16 governing body and approved by the office of temporary and disabili-
17 ty assistance, the office of children and family services, and the
18 director of the budget. Such allocation shall be available for
19 reimbursement through March 31, 2016; provided, however, that
20 reimbursement for child welfare services other than foster care
21 services shall be available for eligible expenditures incurred on or
22 after October 1, 2012 and before October 1, 2013 that are otherwise
23 reimbursable by the state on or after April 1, 2013 and that are
24 claimed by March 31, 2014.

25 Notwithstanding any inconsistent provision of law, the amounts so
26 appropriated for allocation to local social services districts, may
27 be used, without state or local financial participation, by social
28 services districts with a population in excess of two million
29 persons for such district's first eligible expenditures that
30 occurred on or after October 1, 2012, or, subject to the approval of
31 the director of the budget, during any other period beginning on or
32 after January 1, 1997, for tuition costs for foster care children
33 who are eligible for emergency assistance for families in the manner
34 the state was authorized to fund such costs under part A of title IV
35 of the social security act as such part was in effect on September
36 30, 1995; provided that the funds appropriated herein may not be
37 used to reimburse localities for costs disallowed under title IV-E
38 of the social security act. Such expenditures shall constitute good
39 cause pursuant to section 408 (a) (10) of the social security act.
40 Such funds may also be used, without state or local participation,
41 for care, maintenance, supervision, and tuition for juvenile delin-
42 quents and persons in need of supervision who are placed in residen-
43 tial programs operated by authorized agencies and who are eligible
44 for emergency assistance to families in the manner the state was
45 authorized to fund such costs under part A of title IV of the social
46 security act as such part was in effect on September 30, 1995. Such
47 expenditures shall constitute good cause pursuant to section 408 (a)
48 (10) of the social security act. Unless otherwise approved by the
49 commissioner of the office of children and family services with the
50 approval of the director of the budget, these funds may be used only
51 for eligible expenditures made from October 1, 2012 through Septem-
52 ber 30, 2013. Notwithstanding any inconsistent provision of law, the

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1 funds so appropriated may not be used to reimburse localities for
2 costs disallowed under title IV-E of the social security act.
3 Notwithstanding any inconsistent provision of law, a social services
4 district may request that the office of temporary and disability
5 assistance retain and transfer a portion of the district's allo-
6 cation of these funds to the credit of the office of children and
7 family services federal health and human services fund, local
8 assistance, title XX social services block grant for use by the
9 district for eligible title XX services and/or to the credit of the
10 office of children and family services federal health and human
11 services fund, local assistance, federal day care account for use by
12 the district for eligible child care expenditures under the state
13 block grant for child care, within the percentages established by
14 the state in accordance with the federal social security act and
15 related federal regulations. Any funds transferred at a district's
16 request to the title XX social services block grant shall be used by
17 the district for eligible title XX social services provided in
18 accordance with the provisions of the federal social security act
19 and the social services law to children or their families whose
20 income is less than 200 percent of the federal poverty level appli-
21 cable to the family size involved. Any funds transferred at a
22 district's request to the office of children and family services
23 federal health and human services fund, local assistance, federal
24 day care account shall be made available to the district for use for
25 eligible child care expenditures in accordance with the applicable
26 provisions of federal law and regulations relating to federal funds
27 included in the state block grant for child care and in accordance
28 with applicable state law and regulations of the office of children
29 and family services. Notwithstanding any other provision of law, any
30 claims made by a social services district for expenditures made for
31 child care during a particular federal fiscal year, other than
32 claims made under title XX of the federal social security act and
33 under the supplemental nutrition assistance program employment and
34 training funds, shall be counted against the social services
35 district's block grant for child care for that federal fiscal year.
36 Each social services district must certify to the office of children
37 and family services and the office of temporary and disability
38 assistance, within 90 days of enactment of the budget but before
39 August 15, 2013, the amount of funds it wishes to have transferred
40 under this provision.

41 Notwithstanding any other provision of law, the amount of the funds
42 that each district expends on child welfare services from its flexi-
43 ble fund for family services funds and any flexible fund for family
44 services funds transferred at the district's request to the title XX
45 social services block grant must, to the extent that families are
46 eligible therefore, be equal to or greater than the district's
47 portion of the \$342,322,341 statewide child welfare threshold
48 amount, which shall be established pursuant to a formula developed
49 by the office of temporary and disability assistance and the office
50 of children and family services and approved by the director of the
51 budget.
52

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1 Notwithstanding any other provision of law including the state finance
2 law and any local procurement law, at the request of a social
3 services district and with the approval of the director of the budg-
4 et, a portion of the funds appropriated herein may be retained by
5 the office of temporary and disability assistance for any services
6 eligible for funding under the flexible fund for family services for
7 which the applicable state agency has a contractual relationship.
8 Such funds may be suballocated, transferred or otherwise made avail-
9 able to the department of transportation
10 964,000,000 (re. \$56,842,000)
11 The following remaining appropriations within the office of temporary
12 and disability assistance federal health and human services fund
13 temporary assistance for needy families account shall be available
14 for payment of aid heretofore accrued or hereafter to accrue to
15 municipalities. Notwithstanding any inconsistent provision of law,
16 such funds may be increased or decreased by interchange with any
17 other appropriation within the office of temporary and disability
18 assistance or office of children and family services federal fund -
19 local assistance account with the approval of the director of the
20 budget. Such funds shall be provided without state or local partic-
21 ipation for services to eligible individuals under the state plan
22 for the temporary assistance for needy families block grant whose
23 incomes do not exceed 200 percent of the federal poverty level or
24 who are otherwise eligible under such plan, provided that such
25 services to eligible persons not in receipt of public assistance
26 shall not constitute "assistance" under applicable federal regu-
27 lations and no more than 15 percent of the funds made available
28 herein may be used for administration, provided further that the
29 director of the budget does not determine that such use of funds can
30 be expected to have the effect of increasing qualified state expend-
31 itures under paragraph 7 of subdivision (a) of section 409 of the
32 federal social security act above the minimum applicable federal
33 maintenance of effort requirement:
34 For services and expenses of food banks throughout New York State.
35 Such funds may be suballocated, transferred or otherwise made avail-
36 able to the department of health ... 2,000,000 (re. \$12,000)
37 For the continuation and expansion of a demonstration project to
38 assist individuals and families in moving out of poverty through the
39 pursuit of higher education. Projects shall include intensive, long-
40 term case management and statistically-based outcome assessments.
41 The amount appropriated herein shall be made available for one
42 project at an education and work consortium having developed
43 programs that moved significant numbers of people from welfare to
44 permanent employment, in receipt of financial commitments from a
45 not-for-profit foundation, and having an established working
46 relationship with regional social services agencies, the local busi-
47 ness community and other public and/or private institutions of high-
48 er education. Such program shall provide services to recipients of
49 family assistance, safety net assistance and other eligible individ-
50 uals. The consortium shall consist of three institutions of higher
51

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1 education with one of the institutions being a CUNY institution, one
2 a New York city based institution, and one based in Westchester
3 county ... 800,000 (re. \$11,000)
4 For services and expenses related to the advantage afterschool
5 program. Such funds are to be available pursuant to a plan prepared
6 by the office of children and family services and approved by the
7 director of the budget to extend or expand current contracts with
8 community based organizations, to award new contracts to continue
9 programs where the existing contractors are not satisfactorily
10 performing as determined by the office of children and family
11 services and/or to award new contracts through a competitive process
12 to community based organizations ... 500,000 (re. \$500,000)
13 For services related to the development of technology assisted learn-
14 ing programs at the educational opportunity centers. Such funds may
15 be transferred, suballocated or otherwise made available in accord-
16 ance with a memorandum of understanding between the office of tempo-
17 rary and disability assistance and the state university of New York.
18 Provided, however, that funds appropriated herein shall be used to
19 provide basic educational skills, job readiness training, and occu-
20 pational training to program participants. Of the funds appropriated
21 herein, up to \$215,000 shall be available without state or local
22 financial participation for the development of technology assisted
23 learning programs provided by community based organizations which
24 serve eligible individuals living with HIV/AIDS
25 4,100,000 (re. \$38,000)
26 For services of the BRIDGE program, provided however, that, unless
27 otherwise determined by the director of the budget, the rate of
28 state financial participation shall be the same rates as required in
29 the month immediately preceding December, 1996. Funds shall be made
30 available and/or suballocated to the state university of New York
31 for services and expenditures of the BRIDGE program. Funds made
32 available herein shall be used for services to eligible individuals
33 and families whose public assistance case includes a dependent child
34 under the age of 18 or under the age of 19 if the child is attending
35 secondary school and is in receipt of safety net assistance
36 102,000 (re. \$102,000)
37 For services, notwithstanding any inconsistent provision of law, and
38 without state or local financial participation, of the career path-
39 ways program for not-for-profit, community-based organizations
40 providing coordinated, comprehensive employment services beyond the
41 level currently funded by local social services districts to eligi-
42 ble individuals and families. Such funds are to be made available to
43 establish a career pathways program to link education and occupa-
44 tional training to subsequent employment through a continuum of
45 educational programs and integrated support services to enable
46 eligible participants, including disconnected young adults, ages
47 sixteen to twenty-four, to advance over time both to higher levels
48 of education and to higher wage jobs in targeted occupational
49 sectors. With funds appropriated herein, the office of temporary and
50 disability assistance in consultation with the department of labor
51 shall establish the career pathways program and provide technical
52 support, as needed, to provide education, training, and job place-

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1 ment for low-income individuals, age sixteen and older. Preference
2 shall be given to eighteen to twenty-four year olds who are unem-
3 ployed or underemployed, in areas of the state with demonstrated
4 labor market needs and unemployment rates that are greater than the
5 appropriate or comparative rate of employment for the region, and to
6 persons in receipt of family assistance and/or safety net assist-
7 ance. Of the amounts appropriated, to the extent practicable, at
8 least sixty percent shall be available for services to eighteen to
9 twenty-four year olds, with remaining funds available to recipients
10 of family assistance and/or safety net assistance, without age
11 restrictions, and sixteen to seventeen year old self-supporting
12 individuals who are heads of household. The office of temporary and
13 disability assistance in consultation with the department of labor
14 shall develop a request for proposals and shall receive, review, and
15 assess applications. In selecting proposals, the office of temporary
16 and disability assistance and the department of labor shall give
17 preference to programs that demonstrate community-based collabor-
18 orations with education and training providers and employers in the
19 region. Such education and training providers may include, but not
20 be limited to general equivalency diplomas programs, community
21 colleges, junior colleges, business and trade schools, vocational
22 institutions, and institutions with baccalaureate degree-granting
23 programs; programs that provide for a career path or career paths,
24 as supported by identified local employment needs; programs that
25 provide employment services, including but not limited to, post-sec-
26 ondary training designed to meet the needs of employers in the local
27 labor market, or catchment area; programs that include education and
28 training components, such as remedial education, individual training
29 plans, pre-employment training, workplace basic skills, and literacy
30 skills training. Such education and training must include insti-
31 tutions, industry associations, or other credentialing bodies for
32 the purpose of providing participants with certificates, diplomas,
33 or degrees; projects that provide comprehensive student support
34 services, including but not limited to tutoring, mentoring, child
35 care, after school program access, transportation, and case manage-
36 ment, as part of the individual training plan. Preference shall be
37 given to proposals that include not-for-profit collaborations with
38 education, training, or employer stakeholders in the region;
39 programs which leverage additional community resources and provide
40 participant support services; training that result in job placement;
41 and education that links participants with occupational skills
42 training and/or employer-related credentials, credits, diplomas or
43 certificates ... 750,000 (re. \$724,000)
44 For services and expenses of not-for-profit and voluntary agencies
45 providing support services to the caretaker relative of a minor
46 child when such services are provided to eligible individuals and
47 families. Such funds are available pursuant to a plan prepared by
48 the office of children and family services and approved by the
49 director of the budget to continue or expand existing programs with
50 existing contractors that are satisfactorily performing as deter-
51 mined by the office of children and family services, to award new
52 contracts to continue programs where the existing contractors are

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1 not satisfactorily performing as determined by the office of chil-
2 dren and family services and/or to award new contracts through a
3 competitive process ... 101,000 (re. \$101,000)
4 Notwithstanding any inconsistent provision of law, the funds appropri-
5 ated herein shall be available for transfer to the federal health
6 and human services fund, local assistance account, federal day care
7 account to provide additional funding for subsidies and quality
8 activities at the city university of New York, provided that of such
9 amount, \$56,000 shall be available to community colleges and \$85,000
10 shall be available to senior colleges
11 141,000 (re. \$141,000)
12 Notwithstanding any inconsistent provision of law, the funds appropri-
13 ated herein shall be available for transfer to the federal health
14 and human services fund, local assistance account, federal day care
15 account to continue operation of the facilitated enrollment pilot
16 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
17 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
18 AFL-CIO Workforce Development Institute to act or continue to act as
19 the administrator to implement the program proposed by the union
20 child care coalition of the NYS AFL-CIO and approved by the office
21 of children and family services. The administrative cost, including
22 the cost of the development of the evaluation of the pilot program
23 shall not exceed ten percent of the funds available for this
24 purpose. The remaining portion of the funds shall be allocated by
25 the office of children and family services to the local social
26 services districts where the recipient families reside as determined
27 by the project administrator based on projected need and cost of
28 providing child care subsidies payment to working families enrolled
29 through the pilot initiative, a local social services district shall
30 not reimburse subsidy payments in excess of the amount the subsidy
31 funding appropriated herein can support. Child care subsidies paid
32 on behalf of eligible families shall be reimbursed at the actual
33 cost of care up to the applicable market rate for the district in
34 which child care is provided and in accordance with the fee schedule
35 of the local social services district making the subsidy payment. Up
36 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
37 Development Institute, or other designated administrator, to admin-
38 ister and to implement a plan approved by the office of children and
39 family services for this pilot program in consultation with the
40 advisory council. This administrator shall prepare and submit to the
41 office of children and family services, the chairs of the senate
42 committee on social services, the senate committee on children and
43 families, the senate committee on labor, the chairs of the assembly
44 committee on children and families, and the assembly committee on
45 social services, an evaluation of the pilot with recommendations.
46 Such evaluation shall include available information regarding the
47 pilot programs or participants in the pilot programs, including but
48 not limited to: the number of income-eligible children of working
49 parents with income greater than 200 percent but at or less than 275
50 percent of the federal poverty level, the ages of the children
51 served by the project, the number of families served by the project
52 who are in receipt of family assistance, the factors that parents

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1 considered when searching for child care, the factors that barred
2 the families' access to child care assistance prior to their enroll-
3 ment in the facilitated enrollment program, the number of families
4 who receive a child care subsidy pursuant to this program who choose
5 to use such subsidy for regulated child care, and the number of
6 families who receive a child care subsidy pursuant to this program
7 who choose to use such subsidy to receive child care services
8 provided by a legally exempt provider. Such report shall be submit-
9 ted by the applicable project administrator, on or before November
10 1, 2013, provided that if such report is not received by November
11 30, 2013, reimbursement for administrative costs shall be either
12 reduced or withheld, and failure of an administrator to submit a
13 timely report may jeopardize such administrator's program from
14 receiving funding in future years. Child care subsidies paid on
15 behalf of eligible families shall be reimbursed at the actual cost
16 of care up to the applicable market rate for the district in which
17 the child care is provided, in accordance with the fee schedule of
18 the local social services district making the subsidy payments. The
19 administrator for this pilot project is required to submit bi-monthly
20 reports on the fifteenth day of every other month beginning on
21 May 15, 2013 and bi-monthly thereafter that provide current enroll-
22 ment and information including, but not limited to, the amount of
23 the approved subsidy level, the level of co-payment by the local
24 social services district required for the participants in the
25 program, the program's adopted budget reflecting all expenses
26 including salaries and other information as needed, to the office of
27 children and family services, the chairs of the senate committee on
28 social services, the senate committee on children and families, the
29 senate committee on labor, the chairs of the assembly committee on
30 children and families and the assembly committee on social services,
31 and the local social services districts. Provided however that if
32 such bi-monthly reports are not received from this Capital Region-O-
33 neida administrator, reimbursement for administrative costs shall be
34 either reduced or withheld and failure of an administrator to submit
35 a timely report may jeopardize such administrator's program from
36 receiving funding in future years. The office of children and family
37 services shall provide technical assistance to the pilot program to
38 assist in timely coordination with the monthly claiming process.
39 Notwithstanding any other provision of law, this pilot program main-
40 tained herein may be terminated if the administrator for such
41 program mismanages such program, by engaging in actions including
42 but not limited to, improper use of funds, providing for child care
43 subsidies in excess of the amount the subsidy funding appropriated
44 herein can support, and failing to submit claims for reimbursement
45 in a timely fashion ... 2,676,000 (re. \$239,000)
46 Notwithstanding any inconsistent provision of law, the funds appropri-
47 ated herein, shall be available for transfer to the federal health
48 and human services fund, local assistance account, federal day care
49 account to operate and support enrollment in the child care facili-
50 tated enrollment pilot programs which expand access to child care
51 subsidies for working families living or employed in the Liberty
52 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county

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1 of Monroe, with income up to 275 percent of the federal poverty
2 level. Of the amount appropriated herein, \$1,147,000 shall be made
3 available for Monroe county, and \$3,442,000 shall be made available
4 for all other projects. Up to \$114,700 shall be made available to
5 the NYS AFL-CIO Workforce Development Institute to administer Monroe
6 county's program and to implement a plan approved by the office of
7 children and family services; and up to \$344,200 shall be made
8 available to the Consortium for Worker Education, Inc., to adminis-
9 ter and to implement a plan approved by the office of children and
10 family services for the programs in the Liberty Zone, and the
11 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
12 trator shall prepare and submit to the office of children and family
13 services, the chairs of the senate committee on children and fami-
14 lies and the senate committee on social services, the chair of the
15 assembly committee on children and families, the chair of the assem-
16 bly committee on social services, the chair of the senate committee
17 on labor, and the chair of the assembly committee on labor, a report
18 on the pilot with recommendations for continuation or dissolution of
19 the program supported by appropriate documentation. Such report
20 shall include available, information regarding the pilot programs or
21 participants in the pilot programs, absent identifying information,
22 including but not limited to: the number of income-eligible children
23 of working parents with income greater than 200 percent but at or
24 less than 275 percent of the federal poverty level; the ages of the
25 children served by the project, the number of families who receive a
26 child care subsidy pursuant to this program who choose to use such
27 subsidy for regulated child care, and the number of families who
28 receive a child care subsidy pursuant to this program who choose to
29 use such subsidy to receive child care services provided by a legal-
30 ly exempt provider. Such report shall be submitted by the applicable
31 project administrator, on or before November 1, 2013, provided that
32 if such report is not received by November 1, 2013, reimbursement
33 for administrative costs shall be either reduced or withheld, and
34 failure of an administrator to submit a timely report may jeopardize
35 such program's funding in future years. Expenses related to the
36 development of the evaluation of the pilot programs shall be paid
37 from the pilot program's administrative set-aside or non-state
38 funds. The remaining portion of the project's funds shall be allo-
39 cated by the office of children and family services to the local
40 social services districts where the recipient families reside as
41 determined by the project administrator based on projected needs and
42 cost of providing child care subsidy payments to working families
43 enrolled in the child care subsidy program through the pilot initi-
44 ative, provided however that the office of children and family
45 services shall not reimburse subsidy payments in excess of the
46 amount the subsidy funding appropriated herein can support and the
47 applicable local social services district shall not be required to
48 approve or pay for subsidies not funded herein. The total number of
49 slots for pilot programs located within the city of New York shall
50 not exceed one thousand during fiscal year 2013-2014. Vacancies in
51 child care slots may be filled at such time as the total enrollment
52 of the New York city pilot program is less than one thousand slots.

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1 Child care subsidies paid on behalf of eligible families shall be
2 reimbursed at the actual cost of care up to the applicable market
3 rate for the district in which the child care is provided, for
4 subsidy payments in accordance with the fee schedule of the local
5 social services district making the subsidy payments. Pilot programs
6 are required to submit bi-monthly reports to the office of children
7 and family services, the local social services district, and for
8 programs located in the city of New York, the administration for
9 children's services, and the legislature. Each bi-monthly report
10 must provide without benefit of personal identifying information,
11 the pilot program's current enrollment level, amount of the child's
12 subsidy, co-payment levels and other information as needed or
13 required by the office of children and family services. Further, the
14 office of children and family services shall provide technical
15 assistance to the pilot program to assist with project adminis-
16 tration and timely coordination of the bi-monthly claiming process.
17 Notwithstanding any other provision of law, any pilot programs main-
18 tained herein may be terminated if the administrator for such
19 programs mismanages such programs, by engaging in actions including
20 but not limited to, improper use of funds, providing for child care
21 subsidies in excess of the amount the subsidy funding appropriated
22 herein can support, and failing to submit claims for reimbursement
23 in a timely fashion ... 4,589,000 (re. \$1,542,000)
24 Notwithstanding any inconsistent provision of law, the funds appropri-
25 ated herein shall be available for transfer to the federal health
26 and human services fund, local assistance account, federal day care
27 account to provide additional funding for subsidies and quality
28 activities at the state university of New York, provided that of
29 such amount, \$77,000 shall be available to community colleges and
30 \$116,000 shall be available to state operated campuses
31 193,000 (re. \$193,000)
32 For services and expenses of programs providing literacy training,
33 workplace literacy instruction and English-as-a-second-language
34 instruction to eligible individuals and families, including, but not
35 limited to, programs which offer intergenerational educational
36 models intended to increase workplace preparedness, and English-as-
37 a-second-language programs which appropriately address the specific
38 linguistic and cultural needs of the participants and the language
39 skill needs of non-English speaking workers that relate to workplace
40 safety. Of the amount appropriated herein, at least \$50,000 shall be
41 available for literacy training and English-as-a-second-language
42 instruction to individuals and families, who upon determination of
43 eligibility for such services, are in receipt of public assistance
44 and lack a literacy level equivalent to the ninth month of eighth
45 grade or who have English language proficiency equal to a score of
46 34 or less on the NYS PLACE test or an equivalent score on a compa-
47 rable test ... 250,000 (re. \$132,000)
48 For services of programs, in local social services districts with a
49 population in excess of two million, that meet the emergency needs
50 of homeless individuals and families and those at risk of becoming
51 homeless. Such programs shall have demonstrated experience in
52 providing services to meet the emergency needs of homeless individ-

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1 uals and families and those at risk of becoming homeless, including
2 crisis intervention services, eviction prevention services, mobile
3 emergency feeding services, and summer youth services
4 500,000 (re. \$68,000)
5 For services and expenses related to the provision of non-residential
6 domestic violence. Such funds may be made available to the office of
7 children and family services. Local social services districts are
8 encouraged to collaborate with not-for-profit providers in the
9 provision of such services ... 1,210,000 (re. \$155,000)
10 For services related to a Nurse-Family Partnership program for eligi-
11 ble individuals and families. Such funds are to be made available to
12 local social services districts to establish or fund Nurse-Family
13 Partnership programs to provide supportive services to eligible
14 individuals aimed at: improving pregnancy outcomes by helping first
15 time mothers and pregnant women engage in sound preventive health
16 practices, including education one receiving thorough prenatal care
17 from their healthcare providers, improving diets, and reducing the
18 use of cigarettes, alcohol and illegal substances; improving child
19 health and development by helping parents provide responsible and
20 competent care; and improving the economic self-sufficiency of the
21 family by helping parents develop a vision for their own future,
22 plan future pregnancies, continue their education and find work, as
23 appropriate. Provided that no funds expended under this provision
24 may be used to provide actual medical care. Such funds may be subal-
25 located, transferred or otherwise made available to the department
26 of health for the administration of the Nurse-Family Partnership
27 program ... 2,000,000 (re. \$14,000)
28 For preventive services to eligible individuals and families, includ-
29 ing but not limited to: intensive case management and related
30 services for families with children at risk of foster care placement
31 due to the presence of alcohol and/or substance abuse in the house-
32 hold; family preservation services, centers and programs; foster
33 care diversion demonstrations; and not-for-profit provider collab-
34 orations with family treatment courts. Such funds are available
35 pursuant to a plan prepared by the office of children and family
36 services and approved by the director of the budget to continue or
37 expand existing programs with existing contractors that are satis-
38 factorily performing as determined by the office of children and
39 family services, to award new contracts to continue programs where
40 the existing contractors are not satisfactorily performing as deter-
41 mined by the office of children and family services, and/or award
42 new contracts through a competitive process. Provided that, of the
43 funds appropriated herein, at least \$106,000 shall be available for
44 programs providing post adoption services
45 610,000 (re. \$131,000)
46 For the services of the Rochester-Genesee Regional Transportation
47 Authority for the provision of transportation services to eligible
48 individuals and families, for the purpose of transportation to and
49 from employment or other allowable work activities. Such funds may
50 be suballocated, transferred or otherwise made available to the
51

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1 department of transportation for the administration of the Roches-
2 ter-Genesee Regional Transportation Authority
3 82,000 (re. \$82,000)
4 For those services and expenses provided to eligible individuals and
5 families by existing settlement houses; provided, however, that the
6 funds may be made available without regard to the limitations on the
7 amount of grants provided to, and the requirements for fundraising
8 by such programs as set forth in article 10-B of the social services
9 law ... 1,000,000 (re. \$187,000)
10 For services and expenses, established pursuant to chapter 58 of the
11 laws of 2006, related to providing intensive employment and other
12 supportive services, including job readiness and job placement
13 services to noncustodial parents who are unemployed or who are work-
14 ing less than 20 hours per week; and who have a child support order
15 payable through the support collection unit of a social services
16 district ... 200,000 (re. \$200,000)
17 For the services of a wage subsidy program. Eligible not-for-profit
18 community based organizations in social services districts shall
19 administer a program that enables employers to offer subsidized
20 employment, including but not limited to, expanded supportive tran-
21 sitional work activities for such eligible individuals and families
22 consistent with the provisions of section 336-e and section 336-f of
23 the social services law, as applicable. Provided that, of the
24 \$950,000, not less than \$594,000 shall be for programs in social
25 services districts with a population in excess of two million.
26 Preference shall be given to proposals that include provisions for
27 job retention, case management and job placement services. Partic-
28 ipation in the program by such eligible individuals and families
29 shall be limited to one year. Participating employers shall make
30 reasonable efforts to retain individuals served by the program ...
31 950,000 (re. \$950,000)
32 For services related to the wheels for work program, including, but
33 not limited to activities which procure, repair, finance, and/or
34 insure vehicles needed for transportation to and from employment or
35 allowable work activities ... 144,000 (re. \$129,000)

36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Temporary Assistance for Needy Families Account
40

41 By chapter 53, section 1, of the laws of 2012:
42 For allocation to local social services districts for the flexible
43 fund for family services. Funds shall, without state or local
44 participation, be allocated to local social services districts in
45 accordance with a methodology to be developed by the office of
46 temporary and disability assistance and the office of children and
47 family services and approved by the director of the budget. Such
48 amounts allocated to local social services districts shall herein-
49 after be referred to as the flexible fund for family services and
50 shall be used for eligible services to eligible individuals under
51 the State plan for the federal temporary assistance for needy fami-
52 lies block grant.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities and, notwithstanding
3 section 153 of the social services law and any inconsistent
4 provision of law, shall constitute the full amount of federal tempo-
5 rary assistance for needy families funds to be paid on account of
6 activities funded in whole or in part hereunder and the full amount
7 of state reimbursement to be paid on account of local district
8 administrative claims. District allocations from the flexible fund
9 for family services may be spent only pursuant to plans of expendi-
10 ture, developed by each social services district and the local
11 governing body and approved by the office of temporary and disabili-
12 ty assistance, the office of children and family services, and the
13 director of the budget. Such allocation shall be available for
14 reimbursement through March 31, 2015; provided, however, that
15 reimbursement for child welfare services other than foster care
16 services shall be available for eligible expenditures incurred on or
17 after October 1, 2011 and before October 1, 2012 that are otherwise
18 reimbursable by the state on or after April 1, 2012 and that are
19 claimed by March 31, 2013.

20 Notwithstanding any inconsistent provision of law, the amounts so
21 appropriated for allocation to local social services districts, may
22 be used, without state or local financial participation, by social
23 services districts with a population in excess of two million
24 persons for such district's first eligible expenditures that
25 occurred on or after October 1, 2011, or, subject to the approval of
26 the director of the budget, during any other period beginning on or
27 after January 1, 1997, for tuition costs for foster care children
28 who are eligible for emergency assistance for families in the manner
29 the state was authorized to fund such costs under part A of title IV
30 of the social security act as such part was in effect on September
31 30, 1995; provided that the funds appropriated herein may not be
32 used to reimburse localities for costs disallowed under title IV-E
33 of the social security act. Such expenditures shall constitute good
34 cause pursuant to section 408 (a) (10) of the social security act.
35 Such funds may also be used, without state or local participation,
36 for care, maintenance, supervision, and tuition for juvenile delin-
37 quents and persons in need of supervision who are placed in residen-
38 tial programs operated by authorized agencies and who are eligible
39 for emergency assistance to families in the manner the state was
40 authorized to fund such costs under part A of title IV of the social
41 security act as such part was in effect on September 30, 1995. Such
42 expenditures shall constitute good cause pursuant to section 408 (a)
43 (10) of the social security act. Unless otherwise approved by the
44 commissioner of the office of children and family services with the
45 approval of the director of the budget, these funds may be used only
46 for eligible expenditures made from October 1, 2011 through Septem-
47 ber 30, 2012. Notwithstanding any inconsistent provision of law, the
48 funds so appropriated may not be used to reimburse localities for
49 costs disallowed under title IV-E of the social security act.

50 Notwithstanding any inconsistent provision of law, a social services
51 district may request that the office of temporary and disability
52 assistance retain and transfer a portion of the district's allo-

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1 cation of these funds to the credit of the office of children and
2 family services federal health and human services fund, local
3 assistance, title XX social services block grant for use by the
4 district for eligible title XX services and/or to the credit of the
5 office of children and family services federal health and human
6 services fund, local assistance, federal day care account for use by
7 the district for eligible child care expenditures under the state
8 block grant for child care, within the percentages established by
9 the state in accordance with the federal social security act and
10 related federal regulations. Any funds transferred at a district's
11 request to the title XX social services block grant shall be used by
12 the district for eligible title XX social services provided in
13 accordance with the provisions of the federal social security act
14 and the social services law to children or their families whose
15 income is less than 200 percent of the federal poverty level appli-
16 cable to the family size involved. Any funds transferred at a
17 district's request to the office of children and family services
18 federal health and human services fund, local assistance, federal
19 day care account shall be made available to the district for use for
20 eligible child care expenditures in accordance with the applicable
21 provisions of federal law and regulations relating to federal funds
22 included in the state block grant for child care and in accordance
23 with applicable state law and regulations of the office of children
24 and family services. Notwithstanding any other provision of law, any
25 claims made by a social services district for expenditures made for
26 child care during a particular federal fiscal year, other than
27 claims made under title XX of the federal social security act and
28 under the food stamp employment and training program, shall be
29 counted against the social services district's block grant for child
30 care for that federal fiscal year. Each social services district
31 must certify to the office of children and family services and the
32 office of temporary and disability assistance, within 90 days of
33 enactment of the budget but before August 15, 2012, the amount of
34 funds it wishes to have transferred under this provision.

35 Notwithstanding any other provision of law, the amount of the funds
36 that each district expends on child welfare services from its flexi-
37 ble fund for family services funds and any flexible fund for family
38 services funds transferred at the district's request to the title XX
39 social services block grant must, to the extent that families are
40 eligible therefore, be equal to or greater than the district's
41 portion of the \$342,322,341 statewide child welfare threshold
42 amount, which shall be established pursuant to a formula developed
43 by the office of temporary and disability assistance and the office
44 of children and family services and approved by the director of the
45 budget.

46 Notwithstanding any other provision of law including the state finance
47 law and any local procurement law, at the request of a social
48 services district and with the approval of the director of the budg-
49 et, a portion of the funds appropriated herein may be retained by
50 the office of temporary and disability assistance for any services
51

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1 eligible for funding under the flexible fund for family services for
2 which the applicable state agency has a contractual relationship ...
3 964,000,000 (re. \$26,842,000)
4 The following remaining appropriations within the office of temporary
5 and disability assistance federal health and human services fund
6 temporary assistance for needy families account shall be available
7 for payment of aid heretofore accrued or hereafter to accrue to
8 municipalities. Notwithstanding any inconsistent provision of law,
9 such funds may be increased or decreased by interchange with any
10 other appropriation within the office of temporary and disability
11 assistance or office of children and family services federal fund -
12 local assistance account with the approval of the director of the
13 budget. Such funds shall be provided without state or local partic-
14 ipation for services to eligible individuals under the state plan
15 for the temporary assistance for needy families block grant whose
16 incomes do not exceed 200 percent of the federal poverty level or
17 who are otherwise eligible under such plan, provided that such
18 services to eligible persons not in receipt of public assistance
19 shall not constitute "assistance" under applicable federal regu-
20 lations and no more than 15 percent of the funds made available
21 herein may be used for administration, provided further that the
22 director of the budget does not determine that such use of funds can
23 be expected to have the effect of increasing qualified state expend-
24 itures under paragraph 7 of subdivision (a) of section 409 of the
25 federal social security act above the minimum applicable federal
26 maintenance of effort requirement:
27 For services and expenses related to the advantage afterschool
28 program. Such funds are to be available pursuant to a plan prepared
29 by the office of children and family services and approved by the
30 director of the budget to extend or expand current contracts with
31 community based organizations, to award new contracts to continue
32 programs where the existing contractors are not satisfactorily
33 performing as determined by the office of children and family
34 services and/or to award new contracts through a competitive process
35 to community based organizations ... 500,000 (re. \$500,000)
36 For services, notwithstanding any inconsistent provision of law, and
37 without state or local financial participation, of the career path-
38 ways program for not-for-profit, community-based organizations
39 providing coordinated, comprehensive employment services beyond the
40 level currently funded by local social services districts to eligi-
41 ble individuals and families. Such funds are to be made available to
42 establish a career pathways program to link education and occupa-
43 tional training to subsequent employment through a continuum of
44 educational programs and integrated support services to enable
45 temporary assistance for needy families eligible participants,
46 including disconnected young adults, ages sixteen to twenty-four, to
47 advance over time both to higher levels of education and to higher
48 wage jobs in targeted occupational sectors. With funds appropriated
49 herein, the office of temporary and disability assistance in consul-
50 tation with the department of labor shall establish the career path-
51 ways program and provide technical support, as needed, to provide
52 education, training, and job placement for low-income individuals,

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1 age sixteen and older. Preference shall be given to eighteen to
2 twenty-four year olds who are unemployed or underemployed, in areas
3 of the state with demonstrated labor market needs and unemployment
4 rates that are greater than the appropriate or comparative rate of
5 employment for the region, and to persons in receipt of family
6 assistance and/or safety net assistance. Of the amounts appropriated,
7 at least sixty percent shall be available for services to
8 eighteen to twenty-four year olds, with remaining funds available to
9 recipients of family assistance and/or safety net assistance, with-
10 out age restrictions, and sixteen to seventeen year old self-sup-
11 porting individuals who are heads of household. The office of tempo-
12 rary and disability assistance in consultation with the department
13 of labor shall develop a request for proposals and shall receive,
14 review, and assess applications. In selecting proposals, the office
15 of temporary and disability assistance and the department of labor
16 shall give preference to programs that demonstrate community-based
17 collaborations with education and training providers and employers
18 in the region. Such education and training providers may include,
19 but not be limited to general equivalency diplomas programs, commu-
20 nity colleges, junior colleges, business and trade schools, voca-
21 tional institutions, and institutions with baccalaureate degree-
22 granting programs; programs that provide for a career path or career
23 paths, as supported by identified local employment needs; programs
24 that provide employment services, including but not limited to,
25 post-secondary training designed to meet the needs of employers in
26 the local labor market, or catchment area; programs that include
27 education and training components, such as remedial education, indi-
28 vidual training plans, pre-employment training, workplace basic
29 skills, and literacy skills training. Such education and training
30 must include institutions, industry associations, or other creden-
31 tialing bodies for the purpose of providing participants with
32 certificates, diplomas, or degrees; projects that provide comprehen-
33 sive student support services, including but not limited to tutor-
34 ing, mentoring, child care, after school program access, transporta-
35 tion, and case management, as part of the individual training plan.
36 Preference shall be given to proposals that include not-for-profit
37 collaborations with education, training, or employer stakeholders in
38 the region; programs which leverage additional community resources
39 and provide participant support services; training that result in
40 job placement; and education that links participants with occupa-
41 tional skills training and/or employer-related credentials, credits,
42 diplomas or certificates ... 750,000 (re. \$750,000)
43 For services and expenses of not-for-profit and voluntary agencies
44 providing support services to the caretaker relative of a minor
45 child when such services are provided to eligible individuals and
46 families. Such funds are available pursuant to a plan prepared by
47 the office of children and family services and approved by the
48 director of the budget to continue or expand existing programs with
49 existing contractors that are satisfactorily performing as deter-
50 mined by the office of children and family services, to award new
51 contracts to continue programs where the existing contractors are
52 not satisfactorily performing as determined by the office of chil-

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1 dren and family services and/or to award new contracts through a
2 competitive process ... 51,000 (re. \$31,000)
3 Notwithstanding any inconsistent provision of law, the funds appropri-
4 ated herein shall be available for transfer to the federal health
5 and human services fund, local assistance account, federal day care
6 account to provide additional funding for subsidies and quality
7 activities at the city university of New York, provided that of such
8 amount, \$56,000 shall be available to community colleges and \$85,000
9 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
10 Notwithstanding any inconsistent provision of law, the funds appropri-
11 ated herein shall be available for transfer to the federal health
12 and human services fund, local assistance account, federal day care
13 account to provide additional funding for subsidies and quality
14 activities at the state university of New York, provided that of
15 such amount, \$77,000 shall be available to community colleges and
16 \$116,000 shall be available to state operated campuses
17 193,000 (re. \$193,000)
18 For services and expenses of programs providing literacy training,
19 workplace literacy instruction and English-as-a-second-language
20 instruction to eligible individuals and families under the state
21 plan for the federal temporary assistance for needy families block
22 grant, including, but not limited to, programs which offer intergen-
23 erational educational models intended to increase workplace
24 preparedness, and English-as-a-second-language programs which appro-
25 priately address the specific linguistic and cultural needs of the
26 participants and the language skill needs of non-English speaking
27 workers that relate to workplace safety. Of the amount appropriated
28 herein, at least \$50,000 shall be available for literacy training
29 and English-as-a-second-language instruction to individuals and
30 families, who upon determination of eligibility for such services,
31 are in receipt of public assistance and lack a literacy level equiv-
32 alent to the ninth month of eighth grade or who have English
33 language proficiency equal to a score of 34 or less on the NYS PLACE
34 test or an equivalent score on a comparable test
35 250,000 (re. \$250,000)
36 For services of programs, in local social services districts with a
37 population in excess of two million, that meet the emergency needs
38 of homeless individuals and families and those at risk of becoming
39 homeless. Such programs shall have demonstrated experience in
40 providing services to meet the emergency needs of homeless individ-
41 uals and families and those at risk of becoming homeless, including
42 crisis intervention services, eviction prevention services, mobile
43 emergency feeding services, and summer youth services
44 500,000 (re. \$9,000)
45 For services and expenses related to the provision of non-residential
46 domestic violence. Such funds may be made available to the office of
47 children and family services. Local social services districts are
48 encouraged to collaborate with not-for-profit providers in the
49 provision of such services ... 1,210,000 (re. \$103,000)
50 For preventive services to eligible individuals and families under the
51 state plan for the federal temporary assistance for needy families
52 block grant whose incomes do not exceed 200 percent of the federal

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1 poverty level, including but not limited to: intensive case manage-
 2 ment and related services for families with children at risk of
 3 foster care placement due to the presence of alcohol and/or
 4 substance abuse in the household; family preservation services,
 5 centers and programs; foster care diversion demonstrations; and
 6 not-for-profit provider collaborations with family treatment courts.
 7 Such funds are available pursuant to a plan prepared by the office
 8 of children and family services and approved by the director of the
 9 budget to continue or expand existing programs with existing
 10 contractors that are satisfactorily performing as determined by the
 11 office of children and family services, to award new contracts to
 12 continue programs where the existing contractors are not satisfac-
 13 torily performing as determined by the office of children and family
 14 services, and/or award new contracts through a competitive process.
 15 Provided that, of the funds appropriated herein, at least \$106,000
 16 shall be available for programs providing post adoption services ...
 17 610,000 (re. \$261,000)

18 For those services and expenses provided to eligible individuals and
 19 families by existing settlement houses; provided, however, that the
 20 funds may be made available without regard to the limitations on the
 21 amount of grants provided to, and the requirements for fundraising
 22 by such programs as set forth in article 10-B of the social services
 23 law ... 1,000,000 (re. \$10,000)

24 For services and expenses, established pursuant to chapter 58 of the
 25 laws of 2006, related to providing intensive employment and other
 26 supportive services, including job readiness and job placement
 27 services to noncustodial parents who are unemployed or who are work-
 28 ing less than 20 hours per week; who are recipients of public
 29 assistance or whose incomes do not exceed 200 percent of the federal
 30 poverty level; and who have a child support order payable through
 31 the support collection unit of a social services district ...
 32 200,000 (re. \$200,000)

33
 34 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 35 section 1, of the laws of 2013:

36 For reimbursement of the cost of the family assistance and the emer-
 37 gency assistance to families programs. Notwithstanding section 153
 38 of the social services law or any inconsistent provision of law,
 39 funds appropriated herein shall be provided without state or local
 40 participation and shall include the cost of providing shelter
 41 supplements for family assistance households at local option in
 42 order to prevent eviction and address homelessness in accordance
 43 with social services district plans approved by the office of tempo-
 44 rary and disability assistance and the director of the budget,
 45 provided, however, that in social services districts with a popu-
 46 lation over five million no shelter supplements other than those to
 47 prevent eviction shall be reimbursed, and further provided that such
 48 supplements shall not be part of the standard of need pursuant to
 49 section 131-a of the social services law. Funds appropriated herein
 50 shall also reimburse for family assistance expenditures for emergen-
 51 cy shelter, transportation, or nutrition payments which the district
 52 determines are necessary to establish or maintain independent living

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1 arrangements among persons who have been medically diagnosed as
2 having acquired immunodeficiency syndrome (AIDS) or HIV-related
3 illness and who are homeless or facing homelessness and for whom no
4 viable and less costly alternative to housing is available;
5 provided, however, that funds appropriated herein may only be used
6 for such purposes if the cost of such allowances are not eligible
7 for reimbursement under medical assistance or other programs.
8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 office of temporary and disability assistance net of disallowances,
12 refunds, reimbursements, and credits including, but not limited to,
13 additional federal funds resulting from any changes in federal cost
14 allocation methodologies.

15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be increased or decreased by interchange with any
17 other appropriation within the office of temporary and disability
18 assistance federal fund - local assistance account with the approval
19 of the director of the budget, who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly
22 ways and means committee.

23 Social services districts shall be required to report to the office of
24 temporary and disability assistance on an annual basis, information,
25 as determined and requested by the office, related to services and
26 expenditures for which reimbursement is sought for providing tempo-
27 rary housing assistance to homeless individuals and families. Such
28 information shall be submitted electronically to the extent feasible
29 as determined by the office, and shall be used to evaluate expendi-
30 tures by such social services districts for the provision of tempo-
31 rary housing assistance for homeless individuals and families.

32 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3)
33 of subdivision 3 of section 131-a of the social services law, or any
34 other inconsistent provision of law, in determining eligibility for
35 public assistance and determining maximum monthly grants and allow-
36 ances for those persons and families determined eligible by the
37 application of such standard of monthly need, less any available
38 income or resources which are not required to be disregarded by
39 provisions of law, the following schedule shall be used for all
40 social services districts and for all categories of assistance for
41 the period beginning July 1, 2012 through September 30, 2012: \$150
42 for a household of one person; \$239 for a household of two persons;
43 \$317 for a household of three persons; \$409 for a household of four
44 persons; \$505 for a household of five persons; and \$583 for a house-
45 hold of six persons. For each additional person in the household,
46 there shall be added an additional amount of \$80 monthly.

47 Notwithstanding section 153 of the social services law, or any other
48 inconsistent provision of law, such appropriation shall be available
49 for reimbursement of eligible claims incurred on or after January 1,
50 2012 and before January 1, 2013, that are otherwise reimbursable by
51 the state on or after April 1, 2012, that are claimed by March 1,
52 2013, except for claims incurred by social service districts located

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1 in areas deemed disaster areas resulting from Superstorm Sandy. Such
2 claims may be submitted until December 31, 2013. Such reimbursement
3 shall constitute total federal reimbursement for activities funded
4 herein in state fiscal year 2012-2013
5 1,332,000,000 (re. \$23,032,000)
6 For services related to the continuation of displaced homemaker
7 services. Funds made available herein may be used for state agency
8 contractors, or aid to local social services districts, provided,
9 further, that no more than ten percent of such funds may be used for
10 program administration at each individual displaced homemaker
11 center. Each program administrator shall prepare and submit an annu-
12 al report by December 1, 2012, to the office of temporary and disa-
13 bility assistance, the chairs of the senate committee on social
14 services, and the senate committee on children and families and the
15 assembly chair of the committee on social services, on the summary
16 of activities, including but not limited to the number of eligible
17 recipients, and the outcome for each recipient together with a
18 summary of revenues and expenses including all salaries. Such funds
19 may be suballocated, transferred or otherwise made available to the
20 department of labor for the administration of the displaced homemak-
21 er program ... 546,000 (re. \$53,000)
22 For services related to a Nurse-Family Partnership program for eligi-
23 ble individuals and families. Such funds are to be made available to
24 local social services districts to establish or fund Nurse-Family
25 Partnership programs to provide supportive services to eligible
26 individuals aimed at: improving pregnancy outcomes by helping first
27 time mothers and pregnant women engage in sound preventive health
28 practices, including education one receiving thorough prenatal care
29 from their healthcare providers, improving diets, and reducing the
30 use of cigarettes, alcohol and illegal substances; improving child
31 health and development by helping parents provide responsible and
32 competent care; and improving the economic self-sufficiency of the
33 family by helping parents develop a vision for their own future,
34 plan future pregnancies, continue their education and find work, as
35 appropriate. Provided that no funds expended under this provision
36 may be used to provide actual medical care. Such funds may be subal-
37 located, transferred or otherwise made available to the department
38 of health for the administration of the Nurse-Family Partnership
39 program ... 2,000,000 (re. \$14,000)
40
41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal Food and Nutrition Services Account - 25024
44
45 By chapter 53, section 1, of the laws of 2014:
46 For reimbursement to social services districts for administrative
47 expenditures associated with the supplemental nutrition assistance
48 program, and for reimbursement to the United States department of
49 agriculture for supplemental nutrition assistance program
50 recoveries. Such reimbursement shall constitute total state
51 reimbursement for local district administrative claims.
52

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office of temporary and disability assistance net of disallowances,
5 refunds, reimbursements, and credits including but not limited to
6 additional federal funds resulting from any changes in federal cost
7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the office of temporary and disability
11 assistance federal fund - local assistance account with the approval
12 of the director of the budget, who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Notwithstanding any inconsistent provision of law, funds appropriated
17 herein may be used for reimbursement of supplemental nutrition
18 assistance program employment and training expenditures and shall be
19 made available to social services districts or may be set aside,
20 transferred or suballocated to other state agencies for state
21 administered programs for the provision of services to supplemental
22 nutrition assistance program recipients and applicants in accordance
23 with a plan developed by the office of temporary and disability
24 assistance and approved by the director of the budget. Funds
25 appropriated herein may be used to fund the cost of child care
26 services provided to eligible supplemental nutrition assistance
27 program employment and training program participants subject to a
28 plan approved by the office of temporary and disability assistance,
29 the office of children and family services and the director of the
30 budget only to the extent that the office of children and family
31 services and the director of the budget determine that the use of
32 such funds will not jeopardize the state's ability to receive the
33 state's entire allotment of federal child care development funds and
34 child care funds available under title IV-A of the social security
35 act. Any child care funded through the supplemental nutrition
36 assistance program employment and training grant must be provided in
37 a manner consistent with the federal law and regulations relating to
38 the federal funds included in the state block grant for child care
39 and the regulations of the office of children and family services
40 for such block grant. Districts shall submit claims and other
41 reports regarding the use of the supplemental nutrition assistance
42 program employment and training funds for child care services at
43 such times and in such manner and format as required by the
44 department of family assistance.

45 Notwithstanding any inconsistent provision of law, a portion of the
46 funds appropriated herein may be suballocated, transferred or
47 otherwise made available to the department of health, in accordance
48 with a memorandum of understanding between the office of temporary
49 and disability assistance and the department of health, consistent
50 with federal law, regulations or waivers for expenses related to
51 nutrition education programs.
52

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1 Notwithstanding any inconsistent provision of law, a portion of the
2 funds appropriated herein may be made available to community based
3 organizations in accordance with chapter 820 of the laws of 1987 for
4 nutrition outreach in areas where a significant percentage or number
5 of those potentially eligible for food assistance programs are not
6 participating in such programs ... 400,000,000 .. (re. \$239,689,000)
7

8 By chapter 53, section 1, of the laws of 2013:

9 For reimbursement to social services districts for administrative
10 expenditures associated with the supplemental nutrition assistance
11 program, and for reimbursement to the United States department of
12 agriculture for supplemental nutrition assistance program recov-
13 eries. Such reimbursement shall constitute total state reimbursement
14 for local district administrative claims.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 office of temporary and disability assistance net of disallowances,
19 refunds, reimbursements, and credits including but not limited to
20 additional federal funds resulting from any changes in federal cost
21 allocation methodologies.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be increased or decreased by interchange with any
24 other appropriation within the office of temporary and disability
25 assistance federal fund - local assistance account with the approval
26 of the director of the budget, who shall file such approval with the
27 department of audit and control and copies thereof with the chairman
28 of the senate finance committee and the chairman of the assembly
29 ways and means committee.

30 Notwithstanding any inconsistent provision of law, funds appropriated
31 herein may be used for reimbursement of supplemental nutrition
32 assistance program employment and training expenditures and shall be
33 made available to social services districts or may be set aside,
34 transferred or suballocated to other state agencies for state admin-
35 istered programs for the provision of services to supplemental
36 nutrition assistance program recipients and applicants in accordance
37 with a plan developed by the office of temporary and disability
38 assistance and approved by the director of the budget. Funds appro-
39 priated herein may be used to fund the cost of child care services
40 provided to eligible supplemental nutrition assistance program
41 employment and training program participants subject to a plan
42 approved by the office of temporary and disability assistance, the
43 office of children and family services and the director of the budg-
44 et only to the extent that the office of children and family
45 services and the director of the budget determine that the use of
46 such funds will not jeopardize the state's ability to receive the
47 state's entire allotment of federal child care development funds and
48 child care funds available under title IV-A of the social security
49 act. Any child care funded through the supplemental nutrition
50 assistance program employment and training grant must be provided in
51 a manner consistent with the federal law and regulations relating to
52 the federal funds included in the state block grant for child care

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1 and the regulations of the office of children and family services
2 for such block grant. Districts shall submit claims and other
3 reports regarding the use of the supplemental nutrition assistance
4 program employment and training funds for child care services at
5 such times and in such manner and format as required by the depart-
6 ment of family assistance.

7 Notwithstanding any inconsistent provision of law, a portion of the
8 funds appropriated herein may be suballocated, transferred or other-
9 wise made available to the department of health, in accordance with
10 a memorandum of understanding between the office of temporary and
11 disability assistance and the department of health, consistent with
12 federal law, regulations or waivers for expenses related to nutri-
13 tion education programs.

14 Notwithstanding any inconsistent provision of law, a portion of the
15 funds appropriated herein may be made available to community based
16 organizations in accordance with chapter 820 of the laws of 1987 ...
17 400,000,000 (re. \$40,482,000)
18

- 19 Special Revenue Funds - Federal
- 20 Federal USDA-Food and Nutrition Services Fund
- 21 Federal Food and Nutrition Services Account
- 22

23 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
24 section 1, of the laws of 2013:

25 For reimbursement to social services districts for administrative
26 expenditures associated with the food stamp program, and for
27 reimbursement to the United States department of agriculture for
28 food stamp recoveries. Such reimbursement shall constitute total
29 state reimbursement for local district administrative claims.

30 Such funds are to be available for payment of aid heretofore accrued
31 or hereafter to accrue to municipalities. Subject to the approval of
32 the director of the budget, such funds shall be available to the
33 office of temporary and disability assistance net of disallowances,
34 refunds, reimbursements, and credits including but not limited to
35 additional federal funds resulting from any changes in federal cost
36 allocation methodologies.

37 Notwithstanding any inconsistent provision of law, the amount herein
38 appropriated may be increased or decreased by interchange with any
39 other appropriation within the office of temporary and disability
40 assistance federal fund - local assistance account with the approval
41 of the director of the budget, who shall file such approval with the
42 department of audit and control and copies thereof with the chairman
43 of the senate finance committee and the chairman of the assembly
44 ways and means committee.

45 Notwithstanding any inconsistent provision of law, funds appropriated
46 herein may be used for reimbursement of food stamp employment and
47 training expenditures and shall be made available to social services
48 districts or may be set aside, transferred or suballocated to other
49 state agencies for state administered programs for the provision of
50 services to food stamp recipients and applicants in accordance with
51 a plan developed by the office of temporary and disability assist-
52 ance and approved by the director of the budget. Funds appropriated

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1 herein may be used to fund the cost of child care services provided
2 to eligible food stamp employment and training participants subject
3 to a plan approved by the office of temporary and disability assist-
4 ance, the office of children and family services and the director of
5 the budget only to the extent that the office of children and family
6 services and the director of the budget determine that the use of
7 such funds will not jeopardize the state's ability to receive the
8 state's entire allotment of federal child care development funds and
9 child care funds available under title IV-A of the social security
10 act. Any child care funded through the food stamp employment and
11 training program must be provided in a manner consistent with the
12 federal law and regulations relating to the federal funds included
13 in the state block grant for child care and the regulations of the
14 office of children and family services for such block grant.
15 Districts shall submit claims and other reports regarding the use of
16 the food stamp employment and training program funds for child care
17 services at such times and in such manner and format as required by
18 the department of family assistance.

19 Notwithstanding any inconsistent provision of law, a portion of the
20 funds appropriated herein may be suballocated, transferred or other-
21 wise made available to the department of health, in accordance with
22 a memorandum of understanding between the office of temporary and
23 disability assistance and the department of health, consistent with
24 federal law, regulations or waivers for expenses related to nutri-
25 tion education programs.

26 Notwithstanding any inconsistent provision of law, a portion of the
27 funds appropriated herein may be made available to community based
28 organizations in accordance with chapter 820 of the laws of 1987 ...
29 375,000,000 (re. \$16,220,000)
30

31 SPECIALIZED SERVICES PROGRAM

32
33 General Fund
34 Local Assistance Account - 10000
35

36 By chapter 53, section 1, of the laws of 2014:
37 Funds appropriated herein shall be used to reimburse those
38 expenditures made by local social services districts outside the
39 city of New York for adult shelters and public homes.
40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, such funds shall be available for
42 eligible claims incurred on or after January 1, 2014, and before
43 January 1, 2015, that are otherwise reimbursable by the state on or
44 after April 1, 2014. Such reimbursement shall constitute total state
45 reimbursement for activities funded herein in state fiscal year
46 2014-15 ... 5,000,000 (re. \$4,203,000)
47 For additional services and expenses related to homeless housing and
48 preventive services programs including but not limited to the New
49 York state supportive housing program, the solutions to end
50 homelessness program and the operational support for AIDS housing
51 program. No funds shall be expended from this appropriation until
52 the director of the budget has approved a spending plan submitted by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 the office of temporary and disability assistance in such detail as
 2 required by the director of the budget
 3 1,000,000 (re. \$1,000,000)
 4 For services related to the human trafficking program as established
 5 pursuant to chapter 74 of the laws of 2007
 6 397,000 (re. \$397,000)

7
 8 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 9 hereby amended and reappropriated to read:

10 For services and expenses related to homeless housing and preventive
 11 services programs including but not limited to the New York state
 12 supportive housing program, the solutions to end homelessness
 13 program and the operational support for AIDS housing program.
 14 Provided, however, that no more than \$24,281,000 may be encumbered,
 15 contracted or disbursed from this appropriation as a result of the
 16 availability of \$6,000,000 for the New York state supportive housing
 17 program, the solutions to end homelessness program or the
 18 operational support for AIDS housing program pursuant to [a] chapter
 19 56 of the laws of 2014. No funds shall be expended from this
 20 appropriation until the director of the budget has approved a
 21 spending plan submitted by the office of temporary and disability
 22 assistance in such detail as required by the director of the budget
 23 ... 30,281,000 (re. \$24,255,000)
 24

25 By chapter 53, section 1, of the laws of 2013:
 26 For services and expenses related to homeless housing and preventive
 27 services programs including but not limited to the New York state
 28 supportive housing program, the solutions to end homelessness
 29 program and the operational support for AIDS housing program. No
 30 funds shall be expended from this appropriation until the director
 31 of the budget has approved a spending plan submitted by the office
 32 of temporary and disability assistance in such detail as required by
 33 the director of the budget ... 28,681,000 (re. \$12,331,000)
 34 For additional services and expenses of the New York state supportive
 35 housing program ... 800,000 (re. \$800,000)
 36 For services related to the human trafficking program as established
 37 pursuant to chapter 74 of the laws of 2007
 38 397,000 (re. \$397,000)
 39

40 By chapter 53, section 1, of the laws of 2012:
 41 For services and expenses related to homeless housing and preventive
 42 services programs including but not limited to the New York state
 43 supportive housing program, the solutions to end homelessness
 44 program and the operational support for AIDS housing program. No
 45 funds shall be expended from this appropriation until the director
 46 of the budget has approved a spending plan submitted by the office
 47 of temporary and disability assistance in such detail as required by
 48 the director of the budget ... 27,281,000 (re. \$3,927,000)
 49 For services related to the human trafficking program as established
 50 pursuant to chapter 74 of the laws of 2007
 51 397,000 (re. \$397,000)
 52

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2011:
2 For services related to the human trafficking program as established
3 pursuant to chapter 74 of the laws of 2007
4 397,000 (re. \$329,000)
5
6 By chapter 110, section 16, of the laws of 2010:
7 For services related to the human trafficking program as established
8 pursuant to chapter 74 of the laws of 2007
9 397,000 (re. \$203,000)
10
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Refugee Resettlement Account - [25123] 25160
14
15 By chapter 53, section 1, of the laws of 2014:
16 For services related to refugee programs including but not limited to
17 the Cuban-Haitian and refugee resettlement program and the Cuban-
18 Haitian and refugee targeted assistance program provided pursuant to
19 the federal refugee assistance act of 1980 as amended.
20 Funds appropriated herein shall be available for aid to municipalities
21 and for payments to the federal government for expenditures made
22 pursuant to the social services law and the state plan for
23 individual and family grant program under the disaster relief act of
24 1974.
25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 department net of disallowances, refunds, reimbursements, and
29 credits.
30 Notwithstanding any inconsistent provision of law, funds appropriated
31 herein, subject to the approval of the director of the budget and in
32 accordance with a memorandum of understanding between the office of
33 temporary and disability assistance and the department of health,
34 may be transferred or suballocated to the department of health for
35 expenses related to the refugee resettlement health assessment
36 program.
37 Notwithstanding any inconsistent provision of law, and subject to the
38 approval of the director of the budget, the amount appropriated
39 herein may be increased or decreased through transfer or interchange
40 with any other federal appropriation within the office of temporary
41 and disability assistance ... 26,000,000 (re. \$25,968,000)
42
43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Refugee Resettlement Account - 25123
46
47 By chapter 53, section 1, of the laws of 2013:
48 For services related to refugee programs including but not limited to
49 the Cuban-Haitian and refugee resettlement program and the Cuban-
50 Haitian and refugee targeted assistance program provided pursuant to
51 the federal refugee assistance act of 1980 as amended.
52

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 department net of disallowances, refunds, reimbursements, and cred-
9 its.

10 Notwithstanding any inconsistent provision of law, funds appropriated
11 herein, subject to the approval of the director of the budget and in
12 accordance with a memorandum of understanding between the office of
13 temporary and disability assistance and the department of health,
14 may be transferred or suballocated to the department of health for
15 expenses related to the refugee resettlement health assessment
16 program.

17 Notwithstanding any inconsistent provision of law, and subject to the
18 approval of the director of the budget, the amount appropriated
19 herein may be increased or decreased through transfer or interchange
20 with any other federal appropriation within the office of temporary
21 and disability assistance ... 26,000,000 (re. \$20,469,000)
22

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Refugee Resettlement Account - 25100
26

27 By chapter 53, section 1, of the laws of 2012:

28 For services related to refugee programs including but not limited to
29 the Cuban-Haitian and refugee resettlement program and the Cuban-
30 Haitian and refugee targeted assistance program provided pursuant to
31 the federal refugee assistance act of 1980 as amended.

32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to the social services law and the state plan for individ-
35 ual and family grant program under the disaster relief act of 1974.
36 Such funds are to be available for payment of aid heretofore accrued
37 or hereafter to accrue to municipalities. Subject to the approval of
38 the director of the budget, such funds shall be available to the
39 department net of disallowances, refunds, reimbursements, and cred-
40 its.

41 Notwithstanding any inconsistent provision of law, funds appropriated
42 herein, subject to the approval of the director of the budget and in
43 accordance with a memorandum of understanding between the office of
44 temporary and disability assistance and the department of health,
45 may be transferred or suballocated to the department of health for
46 services and expenses related to the refugee resettlement health
47 assessment program.

48 Notwithstanding any inconsistent provision of law, and subject to the
49 approval of the director of the budget, the amount appropriated
50 herein may be increased or decreased through transfer or interchange
51 with any other federal appropriation within the office of temporary
52 and disability assistance ... 25,000,000 (re. \$6,560,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Homeless Housing Account - 25328

4

5 By chapter 53, section 1, of the laws of 2014:

6 For services related to federal homeless and other federal support

7 services grants. Subject to the approval of the director of the

8 budget, the amount appropriated herein may be made available to

9 other state agencies through transfer or suballocation for services

10 and expenses related to federal homeless and other federal support

11 services grants. The director of the budget is hereby authorized to

12 transfer or suballocate appropriation authority contained herein to

13 any other fund in which federal homeless and other federal support

14 services grants are actually received

15 9,000,000 (re. \$9,000,000)

16

17 By chapter 53, section 1, of the laws of 2013:

18 For services related to federal homeless and other federal support

19 services grants. Subject to the approval of the director of the

20 budget, the amount appropriated herein may be made available to

21 other state agencies through transfer or suballocation for services

22 and expenses related to federal homeless and other federal support

23 services grants. The director of the budget is hereby authorized to

24 transfer or suballocate appropriation authority contained herein to

25 any other fund in which federal homeless and other federal support

26 services grants are actually received

27 9,500,000 (re. \$4,295,000)

28

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	85,153,000	936,000
	-----	-----
7 All Funds	85,153,000	936,000
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 850,000

13 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Settlement Account - 22045

19 For services and expenses related to the
 20 enforcement actions in accordance with the
 21 purposes outlined in the settlement under
 22 which funding is obtained. Notwithstanding
 23 any inconsistent provision of law, all or
 24 a portion of this appropriation may,
 25 subject to the approval of the director of
 26 the budget, be transferred to the special
 27 revenue funds - other / state operations,
 28 miscellaneous special revenue fund, bank-
 29 ing department settlement account.
 30 Notwithstanding any inconsistent provision
 31 of law, the director of the budget may
 32 suballocate up to the full amount of this
 33 appropriation to any department, agency or
 34 authority 850,000

35 -----

37 INSURANCE PROGRAM 84,303,000

38 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Insurance Department Account - 21994

44 For suballocation to the division of home-
 45 land security and emergency services for
 46 aid to localities payments related to
 47 municipalities fighting fires on state
 48 property, expenses incurred under the
 49 state's fire mobilization and mutual aid
 50 plan, and for payment of training costs
 51 incurred in accordance with section 209-x
 52 of the general municipal law for training
 53 of certain first-line supervisors of paid

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2015-16

1	fire departments at the New York city fire	
2	training academy and in accordance with	
3	rules and regulations promulgated by the	
4	secretary of state and approved by the	
5	director of the budget. Notwithstanding	
6	any other provision of law, the amount	
7	herein made available shall constitute the	
8	state's entire obligation for all costs	
9	incurred by the New York city fire train-	
10	ing academy in state fiscal year 2015-16..	989,000
11	For suballocation to the department of	
12	health for aid to localities payments for	
13	services and expenses related to state	
14	grants for a program of family planning	
15	services pursuant to article 2 of the	
16	public health law which may include cervi-	
17	cal cancer vaccine. A portion of this	
18	appropriation may be transferred to state	
19	operations for administration of the	
20	program	4,700,000
21	For suballocation to the department of	
22	health for aid to localities payments for	
23	services and expenses related to the	
24	administration of the lead poisoning	
25	prevention program. A portion of this	
26	appropriation may be transferred to state	
27	operations for administration of the	
28	program	4,035,700
29	For suballocation to the department of	
30	health for aid to localities payments for	
31	services and expenses related to the	
32	administration of the childhood lead	
33	poisoning primary prevention program. A	
34	portion of this appropriation may be	
35	transferred to state operations for admin-	
36	istration of the program	9,891,300
37	For suballocation to the department of	
38	health for aid to localities payments for	
39	services and expenses related to the	
40	administration of the lead prevention	
41	program. A portion of this appropriation	
42	may be transferred to state operations for	
43	administration of the program	677,000
44	For suballocation to the department of	
45	health for aid to localities payments for	
46	services and expenses related to the	
47	administration of the immunization	
48	program. A portion of this appropriation	
49	may be transferred to state operations for	
50	administration of the program	7,520,000
51		

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2015-16

1	For services and expenses related to the	
2	healthy NY program. A portion of this	
3	appropriation may be transferred to state	
4	operations appropriations	47,040,000
5	For services and expenses related to the	
6	health maintenance organization direct pay	
7	market program	9,200,000
8	For services and expenses related to the	
9	pilot program for entertainment industry	
10	employees	250,000
11		-----
12		

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 INSURANCE PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Insurance Department Account - 21994
6
7 By chapter 53, section 1, of the laws of 2014:
8 For suballocation to the department of health for aid to localities
9 payments for services and expenses related to the administration of
10 the childhood obesity program. A portion of this appropriation may
11 be transferred to state operations for administration of the program
12 ... 660,000 (re. \$660,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Insurance Department Account - 21900
17
18 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
19 54, section 1, of the laws of 2011:
20 For suballocation to the department of health for aid to localities
21 payments for services and related to the administration of the
22 childhood lead poisoning primary prevention program. A portion of
23 this appropriation may be transferred to state operations for admin-
24 istration of the program ... 3,000,000 (re. \$276,000)
25

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	34,200,000	0
	-----	-----
7 All Funds	34,200,000	0
	=====	=====

10 SCHEDULE

12 GAMING PROGRAM	34,200,000

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Commercial Gaming Revenue Account - 23701

19 Notwithstanding any other law to the
 20 contrary, for payments to counties and
 21 municipalities eligible to receive aid
 22 pursuant to paragraph b of subdivision 3
 23 of section 97-nnnn of the state finance
 24 law from gaming facility license fees from
 25 gaming facilities located in region one of
 26 zone two as defined by section 1310 of the
 27 racing, pari-mutuel wagering and breeding
 28 law attributable to a specific licensed
 29 gaming facility located within such
 30 eligible county or municipality. Funds
 31 appropriated herein may be suballocated to
 32 any department, agency or public authority

5,100,000

33 Notwithstanding any other law to the
 34 contrary, for payments to counties
 35 eligible to receive aid pursuant to
 36 paragraph c of subdivision 3 of section
 37 97-nnnn of the state finance law from
 38 gaming facility license fees from gaming
 39 facilities located in region one of zone
 40 two as defined by section 1310 of the
 41 racing, pari-mutuel wagering and breeding
 42 law. Funds appropriated herein may be
 43 suballocated to any department, agency or
 44 public authority

5,100,000

45 Notwithstanding any other law to the
 46 contrary, for payments to counties and
 47 municipalities eligible to receive aid
 48 pursuant to paragraph b of subdivision 3
 49 of section 97-nnnn of the state finance
 50 law from gaming facility license fees from
 51 gaming facilities located in region two of
 52 zone two as defined by section 1310 of the
 53 racing, pari-mutuel wagering and breeding

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2015-16

1	law attributable to a specific licensed	
2	gaming facility located within such	
3	eligible county or municipality. Funds	
4	appropriated herein may be suballocated to	
5	any department, agency or public authority	5,000,000
6	Notwithstanding any other law to the	
7	contrary, for payments to counties	
8	eligible to receive aid pursuant to	
9	paragraph c of subdivision 3 of section	
10	97-nnnn of the state finance law from	
11	gaming facility license fees from gaming	
12	facilities located in region two of zone	
13	two as defined by section 1310 of the	
14	racing, pari-mutuel wagering and breeding	
15	law. Funds appropriated herein may be	
16	suballocated to any department, agency or	
17	public authority	5,000,000
18	Notwithstanding any other law to the	
19	contrary, for payments to counties and	
20	municipalities eligible to receive aid	
21	pursuant to paragraph b of subdivision 3	
22	of section 97-nnnn of the state finance	
23	law from gaming facility license fees from	
24	gaming facilities located in region five	
25	of zone two as defined by section 1310 of	
26	the racing, pari-mutuel wagering and	
27	breeding law attributable to a specific	
28	licensed gaming facility located within	
29	such eligible county or municipality.	
30	Funds appropriated herein may be	
31	suballocated to any department, agency or	
32	public authority	7,000,000
33	Notwithstanding any other law to the	
34	contrary, for payments to counties	
35	eligible to receive aid pursuant to	
36	paragraph c of subdivision 3 of section	
37	97-nnnn of the state finance law from	
38	gaming facility license fees from gaming	
39	facilities located in region five of zone	
40	two as defined by section 1310 of the	
41	racing, pari-mutuel wagering and breeding	
42	law. Funds appropriated herein may be	
43	suballocated to any department, agency or	
44	public authority	7,000,000
45		-----
46		

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	36,114,042,100	34,706,309,000
6 Special Revenue Funds - Federal	82,721,874,000	83,464,849,000
7 Special Revenue Funds - Other	11,431,926,000	10,586,038,200
8	-----	-----
9 All Funds	130,267,842,100	128,757,196,200
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 266,000

15 -----
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For services and expenses of the office of
21 minority health including competitive
22 grants to promote community strategic
23 planning or new or improved health care
24 delivery systems and networks in minority
25 areas 266,000

26 -----
27
28 AIDS INSTITUTE PROGRAM 102,223,000

29 -----
30
31 General Fund
32 Local Assistance Account - 10000

33
34 Notwithstanding any inconsistent provision
35 of law, effective October 1, 2006, expend-
36 itures made from this appropriation shall
37 effectively provide a cost of living
38 adjustment, provided however, for the
39 period commencing on April 1, 2015 and
40 ending March 31, 2016, the commissioner
41 shall not apply any new cost of living
42 adjustment authorized by section 1 of part
43 C of chapter 57 of the laws of 2006, as
44 amended by section 1 of part I of chapter
45 60 of the laws of 2014, for the purpose of
46 establishing rates of payments, contracts
47 or any other form of reimbursement, for
48 providers of the following services, as
49 determined by the commissioner of the
50 department of health: regional and target-
51 ed HIV, STD, and hepatitis C services,
52

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 HIV, AIDS, STD, and hepatitis C health
2 care programs, HIV, AIDS, STD, and hepatis
3 tis C prevention programs, and HIV, AIDS,
4 and STD clinical education programs.
5 The commissioner of the department of health
6 shall determine the standards and require-
7 ments necessary to qualify for such
8 increases and the department may suballo-
9 cate funds as needed. Further, each local
10 government unit or direct contract provid-
11 er receiving such funding shall submit a
12 written certification regarding the use of
13 such funds to be provided in the format
14 proscribed by the department.
15 Funds shall be allocated from this appropri-
16 ation pursuant to a plan prepared by the
17 commissioner and approved by the director
18 of the budget 6,245,000
19 For services and expenses for regional and
20 targeted HIV, STD, and hepatitis C
21 services. To ensure organizational viabil-
22 ity, agency administration may be
23 supported subject to the review and
24 approval of the department of health 29,009,000
25 For services and expenses for HIV health
26 care and supportive services. A portion of
27 this appropriation may be suballocated to
28 other state agencies, authorities, or
29 accounts for expenditures related to the
30 New York/New York III supportive housing
31 agreement 32,056,000
32 For services and expenses for hepatitis C
33 programs 1,117,000
34 For services and expenses for HIV, STD, and
35 hepatitis C prevention. A portion of these
36 funds may be suballocated to other state
37 agencies 31,080,000
38 For services and expenses for HIV clinical
39 and provider education programs 2,716,000
40 -----
41
42 BASIC HEALTH PLAN PROGRAM 1,643,140,000
43 -----
44
45 General Fund
46 Local Assistance Account - 10000
47
48 For services and expenses related to the
49 basic health plan program. For
50 contribution to the basic health plan
51 trust fund for the purpose of reducing the
52 premiums and cost-sharing of, or providing
53 benefits for, eligible individuals

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 enrolled in the basic health program
2 authorized pursuant to section 369-gg of
3 the social services law.
4 Notwithstanding any inconsistent provision
5 of the law, the moneys hereby appropriated
6 may be increased or decreased by
7 interchange or transfer with any
8 appropriation of the department of health.
9 The money hereby appropriated is available
10 for payment of aid heretofore accrued or
11 hereafter accrued..... 134,250,000
12 -----
13 Program account subtotal 134,250,000
14 -----
15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Basic Health Plan Account
19
20 For services and expenses related to the
21 basic health plan program. For
22 contribution to the basic health plan
23 trust fund for providing benefits for,
24 eligible individuals enrolled in the basic
25 health program pursuant to section 1331 of
26 the federal patient protection and
27 affordable care act.
28 Notwithstanding any inconsistent provision
29 of law, the moneys hereby appropriated may
30 be increased or decreased by interchange
31 or transfer with any appropriation of the
32 department of health.
33 The money hereby appropriated is available
34 for payment of aid heretofore accrued or
35 hereafter accrued..... 1,508,890,000
36 -----
37 Program account subtotal 1,508,890,000
38 -----
39
40 CENTER FOR COMMUNITY HEALTH PROGRAM 1,553,815,100
41 -----
42
43 General Fund
44 Local Assistance Account - 10000
45
46 For services and expenses of programs
47 categorized within the chronic disease
48 prevention and control program. Whenever
49 possible, existing contracts and other
50 funding distributions shall be
51 proportionately reduced or terminated,
52 consistent with the new appropriation
53 level, until the earliest of the end of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 the procurement period or March 31, 2016.
2 All new contracts in a new procurement
3 period, and contracts continuing after
4 March 31, 2016, shall be advanced in
5 consideration of one or more of the
6 following criteria, at the determination
7 of the commissioner of health, including
8 but not limited to program performance,
9 statewide applicability, maintain
10 capacity, consistency with evidenced based
11 and best practice interventions to achieve
12 public health outcomes, delivery of core
13 public health services as defined in
14 article 6 of the public health law,
15 requirements of public health law, the
16 extent to which it assists the state and
17 local governments to achieve the
18 population health milestones reflected in
19 the preventive health agenda, or its
20 successor public health priorities 32,312,000
21 For services and expenses of programs
22 categorized within the maternal and child
23 health program. Whenever possible,
24 existing contracts and other funding
25 distributions shall be proportionately
26 reduced or terminated, consistent with the
27 new appropriation level, until the
28 earliest of the end of the procurement
29 period or March 31, 2016. All new
30 contracts in a new procurement period, and
31 contracts continuing after March 31, 2016,
32 shall be advanced in consideration of one
33 or more of the following criteria, at the
34 determination of the commissioner of
35 health, including but not limited to
36 program performance, statewide applica-
37 bility, maintain capacity, consistency
38 with evidenced based and best practice
39 interventions to achieve public health
40 outcomes, delivery of core public health
41 services as defined in article 6 of the
42 public health law, requirements of public
43 health law, the extent to which it assists
44 the state and local governments to achieve
45 the population health milestones reflected
46 in the preventive health agenda, or its
47 successor public health priorities 30,818,000
48 For services and expenses of programs
49 categorized within the infectious disease
50 program. Whenever possible, existing
51 contracts and other funding distributions
52 shall be proportionately reduced or
53 terminated, consistent with the new

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

1 appropriation level, until the earliest of
 2 the end of the procurement period or March
 3 31, 2016. All new contracts in a new
 4 procurement period, and contracts
 5 continuing after March 31, 2016, shall be
 6 advanced in consideration of one or more
 7 of the following criteria, at the
 8 determination of the commissioner of
 9 health, including but not limited to
 10 program performance, statewide applica-
 11 bility, maintain capacity, consistency
 12 with evidenced based and best practice
 13 interventions to achieve public health
 14 outcomes, delivery of core public health
 15 services as defined in article 6 of the
 16 public health law, requirements of public
 17 health law, the extent to which it assists
 18 the state and local governments to achieve
 19 the population health milestones reflected
 20 in the preventive health agenda, or its
 21 successor public health priorities 4,541,000

22 State aid to municipalities for the opera-
 23 tion of local health departments and labo-
 24 ratories and for the provision of general
 25 public health services pursuant to article
 26 6 of the public health law for activities
 27 under the jurisdiction of the commissioner
 28 of health.

29 Notwithstanding any other provision of arti-
 30 cle 6 of the public health law, a county
 31 may obtain reimbursement pursuant to this
 32 act, only after the county chief financial
 33 officer certifies, in the state aid appli-
 34 cation, that county tax levies used to
 35 fund services carried out by the county
 36 health department have not been added to
 37 or supplanted directly or indirectly by
 38 any funds obtained by the county pursuant
 39 to the Master Settlement Agreement entered
 40 into on November 23, 1998 by the state and
 41 leading United States tobacco product
 42 manufacturers, except in the case of a
 43 public health emergency, as determined by
 44 the commissioner of health.

45 Notwithstanding annual aggregate limits for
 46 bad debt and charity care allowances and
 47 any other provision of law, up to
 48 \$1,700,000 shall be transferred to the
 49 medical assistance program general fund -
 50 local assistance account for eligible
 51 publicly sponsored certified home health
 52 agencies that demonstrate losses from a
 53 disproportionate share of bad debt and

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1 charity care, pursuant to chapter 884 of
2 the laws of 1990. Within the maximum
3 limits specified herein, the department
4 shall transfer only those funds which are
5 necessary to meet the state share require-
6 ments for disproportionate share adjust-
7 ments expected to be paid for the period
8 January 1, 2015 through December 31, 2016.
9 The moneys hereby appropriated shall be
10 available for payment of financial assist-
11 ance heretofore accrued.

12 Notwithstanding any inconsistent provision
13 of law, rule or regulation, for state aid
14 purposes, commencing on July 1, 2015,
15 provision of prenatal clinical health care
16 services shall be eligible for state aid
17 for uninsured women of any age, provided
18 that the municipality makes good faith
19 efforts to assist such women with insur-
20 ance enrollment and only until such time
21 as enrollment becomes effective; provided,
22 however, that if this chapter appropriates
23 sufficient additional funds to support the
24 provision of state aid for prenatal
25 services for all women, regardless of
26 insurance enrollment, then this language
27 shall be considered null and void as of
28 March 31, 2015 190,800,000

29 For services and expenses related to public
30 health emergencies as declared by the
31 counties or the commissioner of the
32 department of health, and approved by the
33 director of the budget in accordance with
34 article 6 of the public health law.
35 Notwithstanding any provision of the law
36 to the contrary, a portion of these funds
37 may be transferred to any program, fund,
38 or account within the department to
39 respond to any identified emergency,
40 pursuant to approval by the director of
41 the budget 40,000,000

42 For services and expenses of a study of
43 racial disparities 147,500

44 For services and expenses of a minority male
45 wellness and screening program 26,950

46 For services and expenses of a Latino health
47 outreach initiative 36,750

48 For services and expenses to support the STD
49 center of excellence 480,000

50

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1	For services and expenses of a rabies	
2	program, including but not limited to	
3	reimbursement to counties for rabies	
4	expenses such as human post-exposure	
5	vaccination, and research studies in the	
6	control of wildlife rabies, pursuant to	
7	United States department of agriculture	
8	approval if necessary, to control the	
9	spread of rabies	1,456,000
10	For services and expenses of a universal	
11	prenatal and postpartum home visitation	
12	program	1,847,000
13	For services and expenses of the tick-borne	
14	disease institute, including grants for	
15	research and prevention, detection, and	
16	treatment of Lyme disease and other tick-	
17	borne illnesses	69,400
18	For services and expenses of the comprehen-	
19	sive care centers for eating disorders	
20	program	118,000
21	For services and expenses of a statewide	
22	public health campaign for screening and	
23	education activities regarding sexually	
24	transmitted diseases, provided that any	
25	funds allocated under this appropriation	
26	shall not supplant existing local funds or	
27	state funds allocated to county health	
28	departments under article 6 of the public	
29	health law	777,600
30	For services and expenses related to tobacco	
31	enforcement, education and related activ-	
32	ities, pursuant to chapter 433 of the laws	
33	of 1997. Of amounts appropriated herein,	
34	up to \$500,000 may be used for educational	
35	programs	2,174,600
36	For services and expenses of tuberculosis	
37	treatment, detection and prevention	565,600
38	For services and expenses to implement the	
39	early intervention program act of 1992.	
40	The moneys hereby appropriated shall be	
41	available for payment of financial assist-	
42	ance heretofore accrued or hereafter to	
43	accrue. Notwithstanding the provisions of	
44	any other law to the contrary, for state	
45	fiscal year 2015-16 the liability of the	
46	state and the amount to be distributed or	
47	otherwise expended by the state pursuant	
48	to section 2557 of the public health law	
49	shall be determined by first calculating	
50	the amount of the expenditure or other	
51	liability pursuant to such law, and then	
52	reducing the amount so calculated by two	
53	percent of such amount	159,000,000

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1 For services and expenses related to the
2 Indian health program. The moneys hereby
3 appropriated shall be for payment of
4 financial assistance heretofore accrued or
5 hereafter to accrue 22,500,000
6 State grants for a program of family plan-
7 ning services pursuant to article 2 of the
8 public health law. A portion of these
9 funds may be suballocated to other state
10 agencies 23,701,700
11 The moneys hereby appropriated shall be
12 available for respite services for fami-
13 lies of eligible children. Such moneys
14 shall be allocated to each municipality by
15 the department of health as determined by
16 the department, to reimburse such munici-
17 palities in the amount of 50 percent of
18 the costs of respite services provided to
19 eligible children and their families with
20 the approval of the early intervention
21 official, in accordance with section 2547
22 of the public health law, section 69-4.18
23 of title 10 of the New York codes, rules
24 and regulation and standards established
25 by the department for the provision of
26 respite services. The moneys allocated to
27 each municipality by the department shall
28 be the total amount of respite funds
29 available for such purpose 1,758,000
30 Notwithstanding any inconsistent provision
31 of law, effective October 1, 2006, expend-
32 itures made from this appropriation shall
33 effectively provide a cost of living
34 adjustment, provided however, for the
35 period commencing on April 1, 2015 and
36 ending March 31, 2016, the commissioner
37 shall not apply any new cost of living
38 adjustment authorized by section 1 of part
39 C of chapter 57 of the laws of 2006, as
40 amended by section 1 of part I of chapter
41 60 of the laws of 2014, for the purpose of
42 establishing rates of payments, contracts
43 or any other form of reimbursement, for
44 providers of the following services, as
45 determined by the commissioner of the
46 department of health: chronic disease
47 prevention and control programs,
48 nutritional services to pregnant women,
49 infants and children, hunger prevention
50 and nutrition assistance program, Indian
51 health, maternal and child health
52 programs, rape crisis, family planning,
53 childhood lead poisoning prevention,

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1 children with special health care needs,
2 regional perinatal centers, migrant
3 health, dental services, Alzheimer's
4 disease assistance centers, Alzheimer's
5 research and education, tobacco control,
6 rabies, infectious disease programs,
7 immunization, universal prenatal and
8 postpartum home visitation, sexually
9 transmitted diseases, osteoporosis
10 prevention, tick-borne disease, and
11 tuberculosis control. The commissioner of
12 the department of health shall determine
13 the standards and requirements necessary
14 to qualify for such increases. A portion
15 of this appropriation may be suballocated
16 to other state agencies. Further, each
17 local government unit or direct contract
18 provider receiving such funding shall
19 submit written certification regarding the
20 use of such funds to be provided in the
21 format prescribed by the department. Funds
22 shall be allocated from this appropriation
23 pursuant to a plan prepared by the
24 commissioner and approved by the director
25 of the budget 28,546,000

26 For services and expenses to support grants
27 to community health centers and comprehen-
28 sive diagnostic and treatment centers for
29 the purpose of furnishing primary health
30 care services, including outreach, health
31 education and dental care, to migrant and
32 seasonal farmworkers and their families,
33 of which no less than 70 percent shall be
34 dedicated to community health centers
35 receiving federal funding for such purpose
36 pursuant to section 330(g) of the federal
37 public health service act 406,000

38 For services and expenses related to provid-
39 ing nutritional services and to provide
40 nutritional education to pregnant women,
41 infants, and children, including suballo-
42 cations to the department of agriculture
43 and markets for the farmer's market nutri-
44 tion program and migrant worker services
45 and the office of temporary and disability
46 assistance for prenatal care assistance
47 program activities. A portion of these
48 funds may be suballocated to other state
49 agencies 26,255,000

50 For services and expenses, including operat-
51 ing expenses related to providing nutri-
52 tional services and nutrition education
53 for hunger prevention and nutrition

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1	assistance. A portion of this appropri-	
2	ation may be suballocated to other state	
3	agencies	34,547,000
4	For services and expenses of the health and	
5	social services sexuality-related programs	
6	.....	4,967,000
7	For services and expenses related to the	
8	tobacco use prevention and control program	
9	including grants to support cancer	
10	research	33,144,000
11	For services and expenses of the coalition	
12	for the institutionalized aged and disa-	
13	bled	75,000
14	For services and expenses of an opioid drug	
15	addiction, prevention and treatment	
16	program	450,000
17	For services and expenses of the department	
18	of health to implement subdivision 3-d of	
19	section 1 of part C of chapter 57 of the	
20	laws of 2006 as amended by section 2 of	
21	part I of chapter 60 of the laws of 2014	
22	to provide funding for salary increases	
23	for the period April 1, 2015 through March	
24	31, 2016. Notwithstanding any other	
25	provision of law to the contrary, and	
26	subject to the approval of the director of	
27	the budget, the amounts appropriated	
28	herein may be increased or decreased by	
29	interchange or transfer without limit to	
30	any local assistance appropriation, and	
31	may include advances to local governments	
32	and voluntary agencies, to accomplish this	
33	purpose	8,600,000
34		-----
35	Program account subtotal	650,120,100
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Education Fund	
40	Individuals with Disabilities-Part C Account - 25214	
41		
42	For activities related to a handicapped	
43	infants and toddlers program	51,578,000
44		-----
45	Program account subtotal	51,578,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Health and Human Services Fund	
50	Federal Block Grant Account - 25183	
51		
52	For various health prevention, diagnostic,	
53	detection and treatment services.	

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1 The commissioner of health is hereby author-
2 ized to waive any provisions of the public
3 health law and regulations, to issue
4 appropriate operating certificates, and to
5 enter into contracts with article 28
6 facilities, to provide funds, to estab-
7 lish, support and conduct projects to
8 provide improved and expanded school
9 health services for preschool and school-
10 age children. No more than 10 per centum
11 of the amount appropriated for such
12 purpose shall be expended for services and
13 expenses in connection with the adminis-
14 tration and evaluation of such grants.
15 Grants awarded under this appropriation
16 shall be distributed and administered in
17 accordance with regulations established by
18 the commissioner of health.

19 The amounts appropriated pursuant to such
20 appropriation may be suballocated to other
21 state agencies or accounts for expendi-
22 tures incurred in the operation of
23 programs funded by such appropriation
24 subject to the approval of the director of
25 the budget 57,475,000
26 -----
27 Program account subtotal 57,475,000
28 -----
29

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Health, Education, and Human Services Account - 25148
33

34 For various health prevention, diagnostic,
35 detection and treatment services. The
36 amounts appropriated pursuant to such
37 appropriation may be suballocated to other
38 state agencies or accounts for expendi-
39 tures incurred in the operation of
40 programs funded by such appropriation
41 subject to the approval of the director of
42 the budget 37,700,000
43 -----
44 Program account subtotal 37,700,000
45 -----
46

47 Special Revenue Funds - Federal
48 Federal USDA-Food and Nutrition Services Fund
49 Child and Adult Care Food Account - 25022
50
51

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1	For various federal food and nutritional	
2	services. The moneys hereby appropriated	
3	shall be available for payment of finan-	
4	cial assistance heretofore accrued	247,694,000
5		-----
6	Program account subtotal	247,694,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal USDA-Food and Nutrition Services Fund	
11	Federal Food and Nutrition Services Account - 25022	
12		
13	For various federal food and nutritional	
14	services. The moneys hereby appropriated	
15	shall be available for payment of finan-	
16	cial assistance heretofore accrued	502,970,000
17		-----
18	Program account subtotal	502,970,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	New York State Prostate and Testicular Cancer Research	
24	and Education Account - 20183	
25		
26	For prostate cancer research, detection and	
27	education pursuant to chapter 273 of the	
28	laws of 2004	1,653,000
29		-----
30	Program account subtotal	1,653,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Local Public Health Services Account - 22097	
36		
37	For services and expenses of the local	
38	public health services program. Notwith-	
39	standing section 607 of the public health	
40	law these funds shall be allocated for	
41	state aid to municipalities for a program	
42	of immunization against German measles,	
43	and other communicable diseases, pursuant	
44	to article 6 of the public health law	1,095,000
45	For state aid to municipalities, notwith-	
46	standing section 607 of the public health	
47	law, for the operation of local health	
48	departments and for the provision of	
49	general public health services pursuant to	
50	article 6 of the public health law for	
51	activities under the jurisdiction of the	
52	commissioner of health	3,036,000
53		

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1 Notwithstanding any other provision of law
2 to the contrary, this appropriation is
3 available for transfer to the state oper-
4 ations miscellaneous special revenue fund
5 - local public health services program
6 account, in the administration and execu-
7 tive direction program fiscal management
8 group 285,000
9 Notwithstanding any other provision of law
10 to the contrary, this appropriation is
11 available for contractual audits of local-
12 ities to supplement the audits performed
13 by the department of health 209,000
14 -----
15 Program account subtotal 4,625,000
16 -----
17
18 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 8,704,000
19 -----
20
21 General Fund
22 Local Assistance Account - 10000
23
24 For services and expenses related to the
25 water supply protection program 5,017,000
26 -----
27 Program account subtotal 5,017,000
28 -----
29
30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Block Grant Account - 25183
33
34 For services and expenses of various health
35 prevention, diagnostic, detection and
36 treatment services 3,687,000
37 -----
38 Program account subtotal 3,687,000
39 -----
40
41 CHILD HEALTH INSURANCE PROGRAM 1,181,090,000
42 -----
43
44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Children's Health Insurance Account - 25148
47
48 The money hereby appropriated is available
49 for payment of aid heretofore accrued or
50 hereafter accrued.
51 Notwithstanding any other provision of law,
52 the money hereby appropriated may be
53 increased or decreased by transfer or

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1 suballocation to appropriations of the
2 office of temporary and disability assist-
3 ance, for the reimbursement of local
4 district administrative costs related to
5 children newly enrolled in medicaid whose
6 household income is between 100 percent
7 and 133 percent of the federal poverty
8 level.

9 For services and expenses related to the
10 children's health insurance program,
11 pursuant to title XXI of the federal
12 social security act 706,604,000
13 -----
14 Program account subtotal 706,604,000
15 -----
16

17 Special Revenue Funds - Other
18 HCRA Resources Fund
19 Children's Health Insurance Account - 20810
20

21 The money hereby appropriated is available
22 for payment of aid heretofore accrued or
23 hereafter accrued.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by transfer or
27 suballocation to appropriations of the
28 office of temporary and disability assist-
29 ance, for the reimbursement of local
30 district administrative costs related to
31 children newly enrolled in medicaid whose
32 household income is between 100 percent
33 and 133 percent of the federal poverty
34 level.

35 For services and expenses related to the
36 children's health insurance program
37 authorized pursuant to title 1-A of arti-
38 cle 25 of the public health law 474,486,000
39 -----
40 Program account subtotal 474,486,000
41 -----
42

43 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 126,458,000
44 -----
45

46 Special Revenue Funds - Other
47 HCRA Resources Fund
48 EPIC Premium Account - 20818
49

50 For services and expenses of the program for
51 elderly pharmaceutical insurance coverage,
52 including reimbursement to pharmacies
53 participating in such program.

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1 The moneys hereby appropriated shall be
2 available for payment of financial assist-
3 ance heretofore accrued 126,458,000
4 -----
5
6 HEALTH CARE REFORM ACT PROGRAM 391,010,000
7 -----
8
9 Special Revenue Funds - Other
10 HCRA Resources Fund
11 HCRA Program Account - 20807
12
13 For services, expenses, grants and transfers
14 necessary to implement the health care
15 reform act program in accordance with
16 section 2807-j, 2807-k, 2807-l, 2807-m,
17 2807-p, 2807-s and 2807-v of the public
18 health law. The moneys hereby appropriated
19 shall be available for payments heretofore
20 accrued or hereafter to accrue. Notwith-
21 standing any inconsistent provision of
22 law, the moneys hereby appropriated may be
23 increased or decreased by interchange or
24 transfer with any appropriation of the
25 department of health or by transfer or
26 suballocation to any appropriation of the
27 department of financial services, the
28 office of mental health and the state
29 office for the aging subject to the
30 approval of the director of the budget,
31 who shall file such approval with the
32 department of audit and control and copies
33 thereof with the chairman of the senate
34 finance committee and the chairman of the
35 assembly ways and means committee. With
36 the approval of the director of the budg-
37 et, up to 5 percent of this appropriation
38 may be used for state operations purposes.
39 At the direction of the director of the
40 budget, funds may also be transferred
41 directly to the general fund for the
42 purpose of repaying a draw on the tobacco
43 revenue guarantee fund.
44 For transfer to the Roswell Park Cancer
45 Institute including support for the
46 operating costs for cancer research 87,108,000
47 For services and expenses of the physician
48 loan repayment program pursuant to subdivi-
49 sion 5-a of section 2807-m of the public
50 health law. All or part of this appropri-
51 ation may be suballocated to the NYS high-
52 er education services corporation 1,705,000
53

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1	For services and expenses of the physician	
2	practice support program pursuant to	
3	subdivision 5-a of section 2807-m of the	
4	public health law	4,360,000
5	For services and expenses related to physi-	
6	cian workforce studies pursuant to subdi-	
7	vision 5-a of section 2807-m of the public	
8	health law	487,000
9	For suballocation to the department of	
10	financial services related to the physi-	
11	cians excess medical malpractice program..	127,400,000
12	For transfer to health research incorporated	
13	(HRI) for the AIDS drug assistance program	
14	.....	41,050,000
15	For services and expenses, including grants,	
16	related to emergency assistance distrib-	
17	utions as designated by the commissioner	
18	of health. Notwithstanding section 112 or	
19	163 of the state finance law or any other	
20	contrary provision of law, such distrib-	
21	utions shall be limited to providers or	
22	programs where, as determined by the	
23	commissioner of health, emergency assist-	
24	ance is vital to protect the life or safe-	
25	ty of patients, to ensure the retention of	
26	facility caregivers or other staff, or in	
27	instances where health facility operations	
28	are jeopardized, or where the public	
29	health is jeopardized or other emergency	
30	situations exist	2,900,000
31	For payments for uncompensated care to	
32	eligible voluntary non-profit diagnostic	
33	and treatment centers	54,400,000
34	For transfer to the dormitory authority of	
35	the state of New York for the health	
36	facility restructuring program	19,600,000
37	For suballocation to the department of	
38	financial services, for the purpose of	
39	supporting the New York state medical	
40	indemnity fund established pursuant to	
41	chapter 59 of the laws of 2011	52,000,000
42		-----
43		
44	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,788,800,000
45		-----
46		
47	General Fund	
48	Local Assistance Account - 10000	
49		
50	For reimbursement of local administrative	
51	expenses for medical assistance programs	
52	and for state administration of medical	
53	assistance programs, notwithstanding	

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1 section 153 of the social services law, to
2 include the performance of eligibility and
3 enrollment determinations by the state or
4 third-party entities designated by the
5 state to perform such services.
6 Notwithstanding any provision of law to the
7 contrary, subject to the approval of the
8 director of budget, up to \$23,000,000 of
9 the amount appropriated herein shall be
10 available for the purpose of providing
11 payments to local social services
12 districts for medical assistance adminis-
13 tration claims that exceed an administra-
14 tive ceiling established by the commis-
15 sioner of health.
16 Notwithstanding any inconsistent provision
17 of law and subject to the approval of the
18 director of budget, moneys hereby appro-
19 priated may be increased or decreased by
20 transfer or interchange between these
21 appropriated amounts and appropriations of
22 the medical assistance administration
23 program, the medical assistance program,
24 and the office of health insurance
25 programs. Funding authority from this
26 account used for state administration of
27 the medical assistance program may be
28 transferred to state operations appropri-
29 ations within the aforementioned programs
30 at amounts agreed upon by the commissioner
31 of health, and the New York state division
32 of the budget.
33 Notwithstanding section 40 of state finance
34 law or any other law to the contrary, all
35 medical assistance appropriations made
36 from this account shall remain in full
37 force and effect in accordance, in the
38 aggregate, with the following schedule:
39 not more than 50 percent for the period
40 April 1, 2015 to March 31, 2016; and the
41 remaining amount for the period April 1,
42 2016 to March 31, 2017.
43 Notwithstanding section 40 of the state
44 finance law or any provision of law to the
45 contrary, subject to federal approval,
46 department of health state funds medicaid
47 spending, excluding payments for medical
48 services provided at state facilities
49 operated by the office of mental health,
50 the office for people with developmental
51 disabilities and the office of alcoholism
52 and substance abuse services and further
53 excluding any payments which are not

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1 appropriated within the department of
2 health, in the aggregate, for the period
3 April 1, 2015 through March 31, 2016,
4 shall not exceed \$17,937,867,000 except as
5 provided below and state share medicaid
6 spending, in the aggregate, for the period
7 April 1, 2016 through March 31, 2017,
8 shall not exceed \$18,720,468,000, but in
9 no event shall department of health state
10 funds medicaid spending for the period
11 April 1, 2015 through March 31, 2017
12 exceed \$36,658,335,000 provided, however,
13 such aggregate limits may be adjusted by
14 the director of the budget to account for
15 any changes in the New York state federal
16 medical assistance percentage amount
17 established pursuant to the federal social
18 security act, increases in provider reven-
19 ues, reductions in local social services
20 district payments for medical assistance
21 administration and beginning April 1, 2012
22 the operational costs of the New York
23 state medical indemnity fund, pursuant to
24 a chapter establishing such fund, and
25 state costs or savings from the basic
26 health plan program. Such projections may
27 be adjusted by the director of the budget
28 to account for increased or expedited
29 department of health state funds medicaid
30 expenditures as a result of a natural or
31 other type of disaster, including a
32 governmental declaration of emergency. The
33 director of the budget, in consultation
34 with the commissioner of health, shall
35 assess on a monthly basis known and
36 projected medicaid expenditures by
37 category of service and by geographic
38 region, as determined by the commissioner
39 of health, incurred both prior to and
40 subsequent to such assessment for each
41 such period, and if the director of the
42 budget determines that such expenditures
43 are expected to cause medicaid spending
44 for such period to exceed the aggregate
45 limit specified herein for such period,
46 the state medicaid director, in
47 consultation with the director of the
48 budget and the commissioner of health,
49 shall develop a medicaid savings
50 allocation plan to limit such spending to
51 the aggregate limit specified herein for
52 such period.

53

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1 Such medicaid savings allocation plan shall
2 be designed, to reduce the expenditures
3 authorized by the appropriations herein in
4 compliance with the following guidelines:
5 (1) reductions shall be made in compliance
6 with applicable federal law, including the
7 provisions of the Patient Protection and
8 Affordable Care Act, Public Law No. 111-
9 148, and the Health Care and Education
10 Reconciliation Act of 2010, Public Law No.
11 111-152 (collectively "Affordable Care
12 Act") and any subsequent amendments there-
13 to or regulations promulgated thereunder;
14 (2) reductions shall be made in a manner
15 that complies with the state medicaid plan
16 approved by the federal centers for medi-
17 care and medicaid services, provided,
18 however, that the commissioner of health
19 is authorized to submit any state plan
20 amendment or seek other federal approval,
21 including waiver authority, to implement
22 the provisions of the medicaid savings
23 allocation plan that meets the other
24 criteria set forth herein; (3) reductions
25 shall be made in a manner that maximizes
26 federal financial participation, to the
27 extent practicable, including any federal
28 financial participation that is available
29 or is reasonably expected to become avail-
30 able, in the discretion of the commis-
31 sioner, under the Affordable Care Act; (4)
32 reductions shall be made uniformly among
33 categories of services and geographic
34 regions of the state, to the extent prac-
35 ticable, and shall be made uniformly with-
36 in a category of service, to the extent
37 practicable, except where the commissioner
38 determines that there are sufficient
39 grounds for non-uniformity, including but
40 not limited to: the extent to which
41 specific categories of services contrib-
42 uted to department of health medicaid
43 state funds spending in excess of the
44 limits specified herein; the need to main-
45 tain safety net services in underserved
46 communities; or the potential benefits of
47 pursuing innovative payment models contem-
48 plated by the Affordable Care Act, in
49 which case such grounds shall be set forth
50 in the medicaid savings allocation plan;
51 and (5) reductions shall be made in a
52

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1 manner that does not unnecessarily create
2 administrative burdens to medicaid appli-
3 cants and recipients or providers.
4 The commissioner shall seek the input of the
5 legislature, as well as organizations
6 representing health care providers,
7 consumers, businesses, workers, health
8 insurers, and others with relevant exper-
9 tise, in developing such medicaid savings
10 allocation plan, to the extent that all or
11 part of such plan, in the discretion of
12 the commissioner, is likely to have a
13 material impact on the overall medicaid
14 program, particular categories of service
15 or particular geographic regions of the
16 state.

17 (a) The commissioner shall post the medicaid
18 savings allocation plan on the department
19 of health's website and shall provide
20 written copies of such plan to the chairs
21 of the senate finance and the assembly
22 ways and means committees at least 30 days
23 before the date on which implementation is
24 expected to begin.

25 (b) The commissioner may revise the medicaid
26 savings allocation plan subsequent to the
27 provisions of notice and prior to imple-
28 mentation but need provide a new notice
29 pursuant to subparagraph (i) of this para-
30 graph only if the commissioner determines,
31 in his or her discretion, that such
32 revisions materially alter the plan.

33 Notwithstanding the provisions of paragraphs
34 (a) and (b) of this subdivision, the
35 commissioner need not seek the input
36 described in paragraph (a) of this subdivi-
37 sion or provide notice pursuant to para-
38 graph (b) of this paragraph if, in the
39 discretion of the commissioner, expedited
40 development and implementation of a medi-
41 caid savings allocation plan is necessary
42 due to a public health emergency.

43 For purposes of this section, a public
44 health emergency is defined as: (i) a
45 disaster, natural or otherwise, that
46 significantly increases the immediate need
47 for health care personnel in an area of
48 the state; (ii) an event or condition that
49 creates a widespread risk of exposure to a
50 serious communicable disease, or the
51 potential for such widespread risk of
52 exposure; or (iii) any other event or
53

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1 condition determined by the commissioner
2 to constitute an imminent threat to public
3 health.

4 Nothing in this paragraph shall be deemed to
5 prevent all or part of such medicaid
6 savings allocation plan from taking effect
7 retroactively to the extent permitted by
8 the federal centers for medicare and medi-
9 caid services.

10 In accordance with the medicaid savings
11 allocation plan, the commissioner of the
12 department of health shall reduce depart-
13 ment of health state funds medicaid spend-
14 ing by the amount of the projected over-
15 spending through, actions including, but
16 not limited to modifying or suspending
17 reimbursement methods, including but not
18 limited to all fees, premium levels and
19 rates of payment, notwithstanding any
20 provision of law that sets a specific
21 amount or methodology for any such
22 payments or rates of payment; modifying
23 medicaid program benefits; seeking all
24 necessary federal approvals, including,
25 but not limited to waivers, waiver amend-
26 ments; and suspending time frames for
27 notice, approval or certification of rate
28 requirements, notwithstanding any
29 provision of law, rule or regulation to
30 the contrary, including but not limited to
31 sections 2807 and 3614 of the public
32 health law, section 18 of chapter 2 of the
33 laws of 1988, and 18 NYCRR 505.14(h).

34 The department of health shall prepare a
35 monthly report that sets forth: (a) known
36 and projected department of health medi-
37 caid expenditures as described in subdivi-
38 sion (1) of this section, and factors that
39 could result in medicaid disbursements for
40 the relevant state fiscal year to exceed
41 the projected department of health state
42 funds disbursements in the enacted budget
43 financial plan pursuant to subdivision 3
44 of section 23 of the state finance law,
45 including spending increases or decreases
46 due to: enrollment fluctuations, rate
47 changes, utilization changes, MRT invest-
48 ments, and shift of beneficiaries to
49 managed care; and variations in offline
50 medicaid payments; and (b) the actions
51 taken to implement any medicaid savings
52 allocation plan implemented pursuant to
53 subdivision (4) of this section, including

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1 information concerning the impact of such
2 actions on each category of service and
3 each geographic region of the state. Each
4 such monthly report shall be provided to
5 the chairs of the senate finance and the
6 assembly ways and means committees and
7 shall be posted on the department of
8 health's website in a timely manner.

9 The money hereby appropriated is available
10 for payment of aid heretofore accrued to
11 municipalities, and to providers of
12 medical services pursuant to section 367-b
13 of the social services law, and shall be
14 available to the department net of disal-
15 lowances, refunds, reimbursements, and
16 credits.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the department
21 of health, and may be increased or
22 decreased by transfer or suballocation
23 between these appropriated amounts and
24 appropriations of the office of mental
25 health, the office for people with devel-
26 opmental disabilities, the office of alco-
27 holism and substance abuse services, the
28 department of family assistance office of
29 temporary and disability assistance, and
30 office of children and family services
31 with the approval of the director of the
32 budget, who shall file such approval with
33 the department of audit and control and
34 copies thereof with the chairman of the
35 senate finance committee and the chairman
36 of the assembly ways and means committee.

37 Notwithstanding any inconsistent provision
38 of law, in lieu of payments authorized by
39 the social services law, or payments of
40 federal funds otherwise due to the local
41 social services districts for programs
42 provided under the federal social security
43 act or the federal food stamp act, funds
44 herein appropriated, in amounts certified
45 by the state commissioner of temporary and
46 disability assistance or the state commis-
47 sioner of health as due from local social
48 services districts each month as their
49 share of payments made pursuant to section
50 367-b of the social services law may be
51 set aside by the state comptroller in an
52 interest-bearing account in order to
53 ensure the orderly and prompt payment of

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1 providers under section 367-b of the
2 social services law pursuant to an esti-
3 mate provided by the commissioner of
4 health of each local social services
5 district's share of payments made pursuant
6 to section 367-b of the social services
7 law.

8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2015-16 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2015-16, and (ii) appropri-
14 ation for this item covering fiscal year
15 2015-16 set forth in chapter 53 of the
16 laws of 2014 1,090,100,000

17 For contractual services related to medical
18 necessity and quality of care reviews
19 related to medicaid patients. Subject to
20 the approval of the director of the budg-
21 et, all or part of this appropriation may
22 be transferred to the health care stand-
23 ards and surveillance program, general
24 fund - local assistance account.

25 Notwithstanding any provision of law to the
26 contrary, the portion of this appropri-
27 ation covering fiscal year 2015-16 shall
28 supersede and replace any duplicative (i)
29 reappropriation for this item covering
30 fiscal year 2015-16, and (ii) appropri-
31 ation for this item covering fiscal year
32 2015-16 set forth in chapter 53 of the
33 laws of 2014 7,400,000

34 The amount appropriated herein, together
35 with any federal matching funds obtained,
36 may be available to the department,
37 subject to the approval of the director of
38 the budget, for contractual services
39 related to a third party entity responsi-
40 ble for education of persons eligible for
41 medical assistance regarding their options
42 for enrollment in managed care plans.
43 Subject to the approval of the director of
44 the budget, all or a part of this appro-
45 priation may be transferred to the office
46 of managed care, general fund - state
47 purposes account.

48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2015-16 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering
53 fiscal year 2015-16, and (ii) appropri-

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1 ation for this item covering fiscal year
2 2015-16 set forth in chapter 53 of the
3 laws of 2014 70,000,000
4 For state reimbursement of administrative
5 expenses for the medical assistance
6 program provided by the office of mental
7 health, office for people with develop-
8 mental disabilities and office of alcohol-
9 ism and substance abuse services.
10 The money hereby appropriated is available
11 for payment of aid heretofore accrued.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 increased or decreased by interchange with
15 any other appropriation of the department
16 of health with the approval of the direc-
17 tor of the budget.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2015-16 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2015-16, and (ii) appropri-
24 ation for this item covering fiscal year
25 2015-16 set forth in chapter 53 of the
26 laws of 2014 180,000,000
27 -----
28 Program account subtotal 1,347,500,000
29 -----
30
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Medicaid Administration Transfer Account - 25107
34
35 For reimbursement of local administrative
36 expenses of medical assistance programs
37 and for state administration of medical
38 assistance programs provided pursuant to
39 title XIX of the federal social security
40 act or its successor program. Notwith-
41 standing section 153 of the social
42 services law, to include the performance
43 of eligibility and enrollment determi-
44 nations by the state or third-party enti-
45 ties designated by the state to perform
46 such services.
47 Notwithstanding any inconsistent provision
48 of law and subject to the approval of the
49 director of budget, moneys hereby appro-
50 priated may be increased or decreased by
51 transfer or interchange between these
52 appropriated amounts and appropriations of
53 the medical assistance administration

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1 program, the medical assistance program,
2 and the office of health insurance
3 programs. Funding authority from this
4 account used for state administration of
5 the medical assistance program may be
6 transferred to state operations appropri-
7 ations within the aforementioned programs
8 at amounts agreed upon by the commissioner
9 of health, and the New York state division
10 of the budget.

11 Notwithstanding section 40 of state finance
12 law or any other law to the contrary, all
13 medical assistance appropriations made
14 from this account shall remain in full
15 force and effect in accordance, in aggre-
16 gate, with the following schedule: not
17 more than 50 percent for the period April
18 1, 2015 to March 31, 2016; and the remain-
19 ing amount for the period April 1, 2016 to
20 March 31, 2017.

21 The moneys hereby appropriated are to be
22 available for payment of aid heretofore
23 accrued to municipalities, and to provid-
24 ers of medical services pursuant to
25 section 367-b of the social services law,
26 shall be available to the department net
27 of disallowances, refunds, reimbursements,
28 and credits. The amounts appropriated
29 herein may be available for costs associ-
30 ated with a common benefit identification
31 card, and subject to the approval of the
32 director of the budget, these funds may be
33 transferred to the credit of the state
34 operations account medicaid management
35 information systems program.

36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 increased or decreased by interchange,
39 with any appropriation of the department
40 of health, and may be increased or
41 decreased by transfer or suballocation
42 between these appropriated amounts and
43 appropriations of the office of mental
44 health, the office for people with devel-
45 opmental disabilities, the office of alco-
46 holism and substance abuse services, the
47 department of family assistance office of
48 temporary and disability assistance and
49 office of children and family services
50 with the approval of the director of the
51 budget, who shall file such approval with
52 the department of audit and control and
53

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1 copies thereof with the chairman of the
2 senate finance committee and the chairman
3 of the assembly ways and means committee.
4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner of temporary and
13 disability assistance or the state commis-
14 sioner of health as due from local social
15 services districts each month as their
16 share of payments made pursuant to section
17 367-b of the social services law may be
18 set aside by the state comptroller in an
19 interest-bearing account in order to
20 ensure the orderly and prompt payment of
21 providers under section 367-b of the
22 social services law pursuant to an esti-
23 mate provided by the commissioner of
24 health of each local social services
25 district's share of payments made pursuant
26 to section 367-b of the social services
27 law.
28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2015-16 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2015-16, and (ii) appropri-
34 ation for this item covering fiscal year
35 2015-16 set forth in chapter 53 of the
36 laws of 2014 1,261,300,000
37 For reimbursement of administrative expenses
38 of the medical assistance program provided
39 by the office of mental health, office for
40 people with developmental disabilities,
41 and office of alcoholism and substance
42 abuse services provided pursuant to title
43 XIX of the federal social security act.
44 The money hereby appropriated is available
45 for payment of aid heretofore accrued.
46 Notwithstanding any other provision of
47 law, the money hereby appropriated may be
48 increased or decreased by interchange with
49 any other appropriation of the department
50 of health with the approval of the direc-
51 tor of budget.
52 Notwithstanding any provision of law to the
53 contrary, the portion of this appropri-

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1	ation covering fiscal year 2015-16 shall	
2	supersede and replace any duplicative (i)	
3	reappropriation for this item covering	
4	fiscal year 2015-16, and (ii) appropri-	
5	ation for this item covering fiscal year	
6	2015-16 set forth in chapter 53 of the	
7	laws of 2014	180,000,000
8		-----
9	Program account subtotal	1,441,300,000
10		-----
11		
12	MEDICAL ASSISTANCE PROGRAM	122,068,276,000
13		-----

14
 15 General Fund
 16 Local Assistance Account - 10000

17
 18 For the medical assistance program, includ-
 19 ing administrative expenses, for local
 20 social services districts, and for medical
 21 care rates for authorized child care agen-
 22 cies.

23 Notwithstanding section 40 of state finance
 24 law or any other law to the contrary, all
 25 medical assistance appropriations made
 26 from this account shall remain in full
 27 force and effect in accordance, in the
 28 aggregate, with the following schedule:
 29 not more than 50 percent for the period
 30 April 1, 2015 to March 31, 2016; and the
 31 remaining amount for the period April 1,
 32 2016 to March 31, 2017.

33 Notwithstanding section 40 of the state
 34 finance law or any provision of law to the
 35 contrary, subject to federal approval,
 36 department of health state funds medicaid
 37 spending, excluding payments for medical
 38 services provided at state facilities
 39 operated by the office of mental health,
 40 the office for people with developmental
 41 disabilities and the office of alcoholism
 42 and substance abuse services and further
 43 excluding any payments which are not
 44 appropriated within the department of
 45 health, in the aggregate, for the period
 46 April 1, 2015 through March 31, 2016,
 47 shall not exceed \$17,937,867,000 except as
 48 provided below and state share medicaid
 49 spending, in the aggregate, for the period
 50 April 1, 2016 through March 31, 2017,
 51 shall not exceed \$18,720,468,000, but in
 52 no event shall department of health state
 53 funds medicaid spending for the period

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1 April 1, 2015 through March 31, 2017
2 exceed \$36,658,335,000 provided, however,
3 such aggregate limits may be adjusted by
4 the director of the budget to account for
5 any changes in the New York state federal
6 medical assistance percentage amount
7 established pursuant to the federal social
8 security act, increases in provider revenues,
9 reductions in local social services
10 district payments for medical assistance
11 administration and beginning April 1, 2012
12 the operational costs of the New York
13 state medical indemnity fund, pursuant to
14 a chapter establishing such fund, and
15 state costs or savings from the basic
16 health plan program. Such projections may
17 be adjusted by the director of the budget
18 to account for increased or expedited
19 department of health state funds medicaid
20 expenditures as a result of a natural or
21 other type of disaster, including a
22 governmental declaration of emergency. The
23 director of the budget, in consultation
24 with the commissioner of health, shall
25 assess on a monthly basis known and
26 projected medicaid expenditures by
27 category of service and by geographic
28 region, as defined by the commissioner,
29 incurred both prior to and subsequent to
30 such assessment for each such period, and
31 if the director of the budget determines
32 that such expenditures are expected to
33 cause medicaid spending for such period to
34 exceed the aggregate limit specified
35 herein for such period, the state medicaid
36 director, in consultation with the
37 director of the budget and the
38 commissioner of health, shall develop a
39 medicaid savings allocation plan to limit
40 such spending to the aggregate limit
41 specified herein for such period.

42 Such medicaid savings allocation plan shall
43 be designed, to reduce the expenditures
44 authorized by the appropriations herein in
45 compliance with the following guidelines:
46 (1) reductions shall be made in compliance
47 with applicable federal law, including the
48 provisions of the Patient Protection and
49 Affordable Care Act, Public Law No. 111-
50 148, and the Health Care and Education
51 Reconciliation Act of 2010, Public Law No.
52 111-152 (collectively "Affordable Care
53 Act") and any subsequent amendments there-

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1 to or regulations promulgated thereunder;
2 (2) reductions shall be made in a manner
3 that complies with the state medicaid plan
4 approved by the federal centers for medi-
5 care and medicaid services, provided,
6 however, that the commissioner of health
7 is authorized to submit any state plan
8 amendment or seek other federal approval,
9 including waiver authority, to implement
10 the provisions of the medicaid savings
11 allocation plan that meets the other
12 criteria set forth herein; (3) reductions
13 shall be made in a manner that maximizes
14 federal financial participation, to the
15 extent practicable, including any federal
16 financial participation that is available
17 or is reasonably expected to become avail-
18 able, in the discretion of the commission-
19 er, under the Affordable Care Act; (4)
20 reductions shall be made uniformly among
21 categories of services and geographic
22 regions of the state, to the extent prac-
23 ticable, and shall be made uniformly with-
24 in a category of service, to the extent
25 practicable, except where the commissioner
26 determines that there are sufficient
27 grounds for non-uniformity, including but
28 not limited to: the extent to which
29 specific categories of services contrib-
30 uted to department of health medicaid
31 state funds spending in excess of the
32 limits specified herein; the need to main-
33 tain safety net services in underserved
34 communities; or the potential benefits of
35 pursuing innovative payment models contem-
36 plated by the Affordable Care Act, in
37 which case such grounds shall be set forth
38 in the medicaid savings allocation plan;
39 and (5) reductions shall be made in a
40 manner that does not unnecessarily create
41 administrative burdens to medicaid appli-
42 cants and recipients or providers.
43 The commissioner shall seek the input of the
44 legislature, as well as organizations
45 representing health care providers,
46 consumers, businesses, workers, health
47 insurers, and others with relevant exper-
48 tise, in developing such medicaid savings
49 allocation plan, to the extent that all or
50 part of such plan, in the discretion of
51 the commissioner, is likely to have a
52 material impact on the overall medicaid
53

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1 program, particular categories of service
2 or particular geographic regions of the
3 states.

4 (a) The commissioner shall post the medicaid
5 savings allocation plan on the department
6 of health's website and shall provide
7 written copies of such plan to the chairs
8 of the senate finance and the assembly
9 ways and means committees at least 30 days
10 before the date on which implementation is
11 expected to begin.

12 (b) The commissioner may revise the medicaid
13 savings allocation plan subsequent to the
14 provisions of notice and prior to imple-
15 mentation but need provide a new notice
16 pursuant to subparagraph (i) of this para-
17 graph only if the commissioner determines,
18 in his or her discretion, that such
19 revisions materially alter the plan.

20 Notwithstanding the provisions of paragraphs
21 (a) and (b) of this subdivision, the
22 commissioner need not seek the input
23 described in paragraph (a) of this subdivi-
24 sion or provide notice pursuant to para-
25 graph (b) of this paragraph if, in the
26 discretion of the commissioner, expedited
27 development and implementation of a medi-
28 caid savings allocation plan is necessary
29 due to a public health emergency.

30 For purposes of this section, a public
31 health emergency is defined as: (i) a
32 disaster, natural or otherwise, that
33 significantly increases the immediate need
34 for health care personnel in an area of
35 the state; (ii) an event or condition that
36 creates a widespread risk of exposure to a
37 serious communicable disease, or the
38 potential for such widespread risk of
39 exposure; or (iii) any other event or
40 condition determined by the commissioner
41 to constitute an imminent threat to public
42 health.

43 Nothing in this paragraph shall be deemed to
44 prevent all or part of such medicaid
45 savings allocation plan from taking effect
46 retroactively to the extent permitted by
47 the federal centers for medicare and medi-
48 caid services.

49 In accordance with the medicaid savings
50 allocation plan, the commissioner of the
51 department of health shall reduce depart-
52 ment of health state funds medicaid spend-
53 ing by the amount of the projected over-

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1 spending through, actions including, but
2 not limited to modifying or suspending
3 reimbursement methods, including but not
4 limited to all fees, premium levels and
5 rates of payment, notwithstanding any
6 provision of law that sets a specific
7 amount or methodology for any such
8 payments or rates of payment; modifying or
9 discontinuing medicaid program benefits;
10 seeking all necessary federal approvals,
11 including, but not limited to waivers,
12 waiver amendments; and suspending time
13 frames for notice, approval or certifi-
14 cation of rate requirements, notwith-
15 standing any provision of law, rule or
16 regulation to the contrary, including but
17 not limited to sections 2807 and 3614 of
18 the public health law, section 18 of chap-
19 ter 2 of the laws of 1988, and 18 NYCRR
20 505.14(h).

21 The department of health shall prepare a
22 monthly report that sets forth: (a) known
23 and projected department of health medi-
24 caid expenditures as described in subdivi-
25 sion 1 of this section, and factors that
26 could result in medicaid disbursements for
27 the relevant state fiscal year to exceed
28 the projected department of health state
29 funds disbursements in the enacted budget
30 financial plan pursuant to subdivision 3
31 of section 23 of the state finance law,
32 including spending increases or decreases
33 due to: enrollment fluctuations, rate
34 changes, utilization changes, MRT invest-
35 ments, and shift of beneficiaries to
36 managed care; and variations in offline
37 medicaid payments; and (b) the actions
38 taken to implement any medicaid savings
39 allocation plan implemented pursuant to
40 subdivision 4 of this section, including
41 information concerning the impact of such
42 actions on each category of service and
43 each geographic region of the state. Each
44 such monthly report shall be provided to
45 the chairs of the senate finance and the
46 assembly ways and means committees and
47 shall be posted on the department of
48 health's website in a timely manner.

49 The money hereby appropriated is to be
50 available for payment of aid heretofore
51 accrued to municipalities, and to provid-
52 ers of medical services pursuant to
53 section 367-b of the social services law,

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1 and for payment of state aid to municipi-
2 palities and to providers of family care
3 where payment systems through the fiscal
4 intermediaries are not operational, and
5 shall be available to the department net
6 of disallowances, refunds, reimbursements,
7 and credits.

8 Notwithstanding any inconsistent provision
9 of law to the contrary, funds may be used
10 by the department for outside legal
11 assistance on issues involving the federal
12 government, the conduct of preadmission
13 screening and annual resident reviews
14 required by the state's medicaid program,
15 computer matching with insurance carriers
16 to insure that medicaid is the payer of
17 last resort and activities related to the
18 management of the pharmacy benefit avail-
19 able under the medicaid program.

20 Notwithstanding any inconsistent provision
21 of law, in lieu of payments authorized by
22 the social services law, or payments of
23 federal funds otherwise due to the local
24 social services districts for programs
25 provided under the federal social security
26 act or the federal food stamp act, funds
27 herein appropriated, in amounts certified
28 by the state commissioner of temporary and
29 disability assistance or the state commis-
30 sioner of health as due from local social
31 services districts each month as their
32 share of payments made pursuant to section
33 367-b of the social services law may be
34 set aside by the state comptroller in an
35 interest-bearing account in order to
36 ensure the orderly and prompt payment of
37 providers under section 367-b of the
38 social services law pursuant to an esti-
39 mate provided by the commissioner of
40 health of each local social services
41 district's share of payments made pursuant
42 to section 367-b of the social services
43 law.

44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 increased or decreased by interchange,
47 with any appropriation of the department
48 of health and the office of medicaid
49 inspector general and may be increased or
50 decreased by transfer or suballocation
51 between these appropriated amounts and
52 appropriations of the department of health
53 state purpose account, the office of

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1 mental health, office for people with
2 developmental disabilities, the office of
3 alcoholism and substance abuse services,
4 the department of family assistance office
5 of temporary and disability assistance and
6 office of children and family services,
7 the office of medicaid inspector general,
8 and the state office for the aging with
9 the approval of the director of the budg-
10 et, who shall file such approval with the
11 department of audit and control and copies
12 thereof with the chairman of the senate
13 finance committee and the chairman of the
14 assembly ways and means committee.

15 Notwithstanding any inconsistent provision
16 of law to the contrary, the moneys hereby
17 appropriated may be used for payments to
18 the centers for medicaid and medicare
19 services for obligations incurred related
20 to the pharmaceutical costs of dually
21 eligible medicare/medicaid beneficiaries
22 participating in the medicare drug benefit
23 authorized by P.L. 108-173.

24 Notwithstanding any inconsistent provision
25 of law, the moneys hereby appropriated
26 shall not be used for any existing rates,
27 fees, fee schedule, or procedures which
28 may affect the cost of care and services
29 provided by personal care providers, case
30 managers, health maintenance organiza-
31 tions, out of state medical facilities
32 which provide care and services to resi-
33 dents of the state, providers of transpor-
34 tation services, that are altered,
35 amended, adjusted or otherwise changed by
36 a local social services district unless
37 previously approved by the department of
38 health and the director of the budget.

39 Notwithstanding any inconsistent provision
40 of law to the contrary, funds shall be
41 made available to the commissioner of the
42 office of mental health or the commission-
43 er of the office of alcoholism and
44 substance abuse services, in consultation
45 with the commissioner of health and
46 approved by the director of the budget,
47 and consistent with appropriations made
48 therefor, to implement allocation plans
49 developed by each such commissioner which
50 shall describe mental health or substance
51 use disorder services that should be
52 developed to meet service needs resulting
53 from the reduction of inpatient behavioral

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1 health services provided under the medi-
2 caid program, by programs licensed pursu-
3 ant to article 31 or 32 of the mental
4 hygiene law. Such programs may include
5 programs that are licensed pursuant to
6 both article 31 of the mental hygiene law
7 and article 28 of the public health law,
8 or certified under both article 32 of the
9 mental hygiene law and article 28 of the
10 public health law.

11 Notwithstanding any inconsistent provision
12 of law, the moneys hereby appropriated may
13 be available for payments associated with
14 the resolution by settlement agreement or
15 judgment of rate appeals and/or litigation
16 where the department of health is a party.

17 For services and expenses of the medical
18 assistance program including hospital
19 inpatient services.

20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2015-16 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2015-16, and (ii) appropri-
26 ation for this item covering fiscal year
27 2015-16 set forth in chapter 53 of the
28 laws of 2014 2,358,220,000

29 For services and expenses of the medical
30 assistance program including hospital
31 outpatient and emergency room services.

32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2015-16 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2015-16, and (ii) appropri-
38 ation for this item covering fiscal year
39 2015-16 set forth in chapter 53 of the
40 laws of 2014 529,958,000

41 For services and expenses of the medical
42 assistance program including clinic
43 services.

44 Notwithstanding any provision of law to the
45 contrary, the portion of this appropri-
46 ation covering fiscal year 2015-16 shall
47 supersede and replace any duplicative (i)
48 reappropriation for this item covering
49 fiscal year 2015-16, and (ii) appropri-
50 ation for this item covering fiscal year
51 2015-16 set forth in chapter 53 of the
52 laws of 2014 777,357,000

53

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1 For services and expenses of the medical
2 assistance program including nursing home
3 services.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2015-16 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2015-16, and (ii) appropri-
10 ation for this item covering fiscal year
11 2015-16 set forth in chapter 53 of the
12 laws of 2014 2,470,152,000

13 For services and expenses of the medical
14 assistance program including other long
15 term care services.
16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2015-16 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2015-16, and (ii) appropri-
22 ation for this item covering fiscal year
23 2015-16 set forth in chapter 53 of the
24 laws of 2014 3,949,843,000

25 For services and expenses of the medical
26 assistance program including managed care
27 services.
28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2015-16 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2015-16, and (ii) appropri-
34 ation for this item covering fiscal year
35 2015-16 set forth in chapter 53 of the
36 laws of 2014 7,844,581,000

37 For services and expenses of the medical
38 assistance program including pharmacy
39 services.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2015-16 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2015-16, and (ii) appropri-
46 ation for this item covering fiscal year
47 2015-16 set forth in chapter 53 of the
48 laws of 2014 284,509,000

49 For services and expenses of the medical
50 assistance program including transporta-
51 tion services.
52 Notwithstanding any provision of law to the
53 contrary, the portion of this appropri-

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1 ation covering fiscal year 2015-16 shall
2 supersede and replace any duplicative (i)
3 reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropri-
5 ation for this item covering fiscal year
6 2015-16 set forth in chapter 53 of the
7 laws of 2014 326,606,000
8 For services and expenses of the medical
9 assistance program including dental
10 services.
11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2015-16 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropri-
17 ation for this item covering fiscal year
18 2015-16 set forth in chapter 53 of the
19 laws of 2014 49,183,000
20 For services and expenses of the medical
21 assistance program including non-institu-
22 tional and other spending.
23 Notwithstanding any inconsistent provision
24 of law, the money hereby appropriated may
25 be available for payments to any county or
26 public school districts associated with
27 additional claims for school supportive
28 health services.
29 Notwithstanding any provision of law to the
30 contrary, the portion of this appropri-
31 ation covering fiscal year 2015-16 shall
32 supersede and replace any duplicative (i)
33 reappropriation for this item covering
34 fiscal year 2015-16, and (ii) appropri-
35 ation for this item covering fiscal year
36 2015-16 set forth in chapter 53 of the
37 laws of 2014 1,801,279,000
38 Notwithstanding any inconsistent provision
39 of law, subject to the approval of the
40 director of the budget, upon submission of
41 an allocation plan from the commissioner
42 of health, the amount appropriated herein,
43 together with any available federal match-
44 ing funds, may be transferred or suballo-
45 cated to the office of mental health,
46 office of alcoholism and substance abuse
47 services, office for people with develop-
48 mental disabilities, division of housing
49 and community renewal, New York state
50 housing trust fund corporation, and office
51 of temporary and disability assistance for
52 services and expenses related to providing
53

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1 affordable housing. Any such spending
2 shall consider the geographical location
3 of the grants.

4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2015-16 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2015-16, and (ii) appropri-
10 ation for this item covering fiscal year
11 2015-16 set forth in chapter 53 of the
12 laws of 2014 254,000,000

13 For services and expenses of the medical
14 assistance program including essential
15 community provider network and vital
16 access provider services.

17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2015-16 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropri-
23 ation for this item covering fiscal year
24 2015-16 set forth in chapter 53 of the
25 laws of 2014 902,000,000

26 For services and expenses of the medical
27 assistance program including vital access
28 provider services to preserve critical
29 access to essential behavioral health
30 and other services in targeted areas of
31 the state.

32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2015-16 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2015-16, and (ii) appropri-
38 ation for this item covering fiscal year
39 2015-16 set forth in chapter 53 of the
40 laws of 2014 50,000,000

41 For services and expenses for health homes
42 including grants to health homes to
43 contribute to expenses associated with
44 health homes establishment and
45 infrastructure costs.

46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2015-16 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropri-
52

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1	ation for this item covering fiscal year	
2	2015-16 set forth in chapter 53 of the	
3	laws of 2014	82,500,000
4	For services and expenses related to	
5	expanding existing caregiver support	
6	services for persons with Alzheimer's and	
7	other dementias including additional	
8	respite and expansion of the department of	
9	health caregiver support services programs	
10	.....	50,000,000
11	For grants to counties, cities, towns or	
12	villages that own their public water	
13	system and the water supply for such	
14	system for the purpose of providing	
15	assistance towards the costs of	
16	installation, including but not limited to	
17	technical and administrative costs	
18	associated with planning, design and	
19	construction, and start-up of fluoridation	
20	systems, and repair or upgrading of	
21	fluoridation equipment for such public	
22	water systems.....	10,000,000
23	For grants to medicaid managed care plans,	
24	health homes, and providers of behavioral	
25	health services to contribute to expenses	
26	associated with the transition of adult	
27	and children's behavioral health providers	
28	and services into managed care.	
29	Notwithstanding any provision of law to the	
30	contrary, the portion of this appropri-	
31	ation covering fiscal year 2015-16 shall	
32	supersede and replace any duplicative (i)	
33	reappropriation for this item covering	
34	fiscal year 2015-16, and (ii) appropri-	
35	ation for this item covering fiscal year	
36	2015-16 set forth in chapter 53 of the	
37	laws of 2014	5,000,000
38	For services and expenses and grants related	
39	to the population health improvement	
40	program.	
41	Notwithstanding any provision of law to the	
42	contrary, the portion of this appropri-	
43	ation covering fiscal year 2015-16 shall	
44	supersede and replace any duplicative (i)	
45	reappropriation for this item covering	
46	fiscal year 2015-16, and (ii) appropri-	
47	ation for this item covering fiscal year	
48	2015-16 set forth in chapter 53 of the	
49	laws of 2014	13,500,000
50	For services and expenses related to	
51	regional planning activities of the finger	
52	lakes health systems agency, including	
53	statewide coordination and demonstration	

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1 of best practices. The department shall
2 make grants within amounts appropriated
3 therefor, to assure high-quality and
4 accessible primary care, to provide tech-
5 nical assistance to support financial and
6 business planning for integrated systems
7 of care, and to assist primary care
8 providers in the adoption, implementation,
9 and meaningful use of electronic health
10 record technology.

11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2015-16 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropri-
17 ation for this item covering fiscal year
18 2015-16 set forth in chapter 53 of the
19 laws of 2014 2,500,000

20 For grants to the civil service employees
21 association, Local 1000, AFSCME, AFL-CIO
22 to allow child care workers represented by
23 the union to reduce the cost of purchasing
24 coverage under the exchange.

25 Notwithstanding any provision of law to the
26 contrary, the portion of this appropri-
27 ation covering fiscal year 2015-16 shall
28 supersede and replace any duplicative (i)
29 reappropriation for this item covering
30 fiscal year 2015-16, and (ii) appropri-
31 ation for this item covering fiscal year
32 2015-16 set forth in chapter 53 of the
33 laws of 2014 10,600,000

34 For grants to the United Federation of
35 Teachers, Local 2, AFT, AFL-CIO to allow
36 child care workers represented by the
37 union to reduce the cost of purchasing
38 coverage under the exchange.

39 Notwithstanding any provision of law to the
40 contrary, the portion of this appropri-
41 ation covering fiscal year 2015-16 shall
42 supersede and replace any duplicative (i)
43 reappropriation for this item covering
44 fiscal year 2015-16, and (ii) appropri-
45 ation for this item covering fiscal year
46 2015-16 set forth in chapter 53 of the
47 laws of 2014 10,500,000

48 For the state share of medical assistance
49 services expenses incurred by the depart-
50 ment of health for the provision of
51 medical assistance including services to
52 people with developmental disabilities for
53 mental hygiene stabilization in annual

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1 amounts not to exceed \$915,000,000 in
2 state fiscal year 2015-16, and
3 \$1,105,000,000 in state fiscal year
4 2016-17.

5 Notwithstanding any provision of law to the
6 contrary, the portion of this appropri-
7 ation covering fiscal year 2015-16 shall
8 supersede and replace any duplicative (i)
9 reappropriation for this item covering
10 fiscal year 2015-16, and (ii) appropri-
11 ation for this item covering fiscal year
12 2015-16 set forth in chapter 53 of the
13 laws of 2014 2,020,000,000

14 For services and expenses of the medical
15 assistance program including medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of alcoholism
20 and substance abuse services.

21 Notwithstanding any provision of law to the
22 contrary, the portion of this appropri-
23 ation covering fiscal year 2015-16 shall
24 supersede and replace any duplicative (i)
25 reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropri-
27 ation for this item covering fiscal year
28 2015-16 set forth in chapter 53 of the
29 laws of 2014 10,000,000,000

30 -----
31 Program account subtotal 33,802,288,000
32 -----

33

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Medicaid Direct Account - 25106
37

38 For services and expenses for the medical
39 assistance program, including administra-
40 tive expenses for local social services
41 districts, pursuant to title XIX of the
42 federal social security act or its succes-
43 sor program.

44 Notwithstanding section 40 of state finance
45 law or any other law to the contrary, all
46 medical assistance appropriations made
47 from this account shall remain in full
48 force and effect in accordance, in the
49 aggregate, with the following schedule:
50 not more than 49 percent for the period
51 April 1, 2015 to March 31, 2016; and the
52 remaining amount for the period April 1,
53 2016 to March 31, 2017.

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1 The moneys hereby appropriated are to be
2 available for payment of aid heretofore
3 accrued to municipalities, and to provid-
4 ers of medical services pursuant to
5 section 367-b of the social services law,
6 and for payment of state aid to munici-
7 palities and to providers of family care
8 where payment systems through the fiscal
9 intermediaries are not operational, shall
10 be available to the department net of
11 disallowances, refunds, reimbursements,
12 and credits.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the department
17 of health and the office of medicaid
18 inspector general and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the office of mental
22 health, office for people with develop-
23 mental disabilities, the office of alco-
24 holism and substance abuse services, the
25 department of family assistance office of
26 temporary and disability assistance,
27 office of children and family services,
28 the department of financial services,
29 department of corrections and community
30 supervision, and the state office for the
31 aging with the approval of the director of
32 the budget, who shall file such approval
33 with the department of audit and control
34 and copies thereof with the chairman of
35 the senate finance committee and the
36 chairman of the assembly ways and means
37 committee.

38 Notwithstanding any inconsistent provision
39 of law, in lieu of payments authorized by
40 the social services law, or payments of
41 federal funds otherwise due to the local
42 social services districts for programs
43 provided under the federal social security
44 act or the federal food stamp act, funds
45 herein appropriated, in amounts certified
46 by the state commissioner of temporary and
47 disability assistance or the state commis-
48 sioner of health as due from local social
49 services districts each month as their
50 share of payments made pursuant to section
51 367-b of the social services law may be
52 set aside by the state comptroller in an
53 interest-bearing account in order to

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1 ensure the orderly and prompt payment of
2 providers under section 367-b of the
3 social services law pursuant to an esti-
4 mate provided by the commissioner of
5 health of each local social services
6 district's share of payments made pursuant
7 to section 367-b of the social services
8 law.

9 Notwithstanding any inconsistent provision
10 of law to the contrary, funds shall be
11 made available to the commissioner of the
12 office of mental health or the commission-
13 er of the office of alcoholism and
14 substance abuse services, in consultation
15 with the commissioner of health and
16 approved by the director of the budget,
17 and consistent with appropriations made
18 therefor, to implement allocation plans
19 developed by each such commissioner which
20 shall describe mental health or substance
21 use disorder services that should be
22 developed to meet service needs resulting
23 from the reduction of inpatient behavioral
24 health services provided under the Medi-
25 caid program, by programs licensed pursu-
26 ant to article 31 or 32 of the mental
27 hygiene law. Such programs may include
28 programs that are licensed pursuant to
29 both article 31 of the mental hygiene law
30 and article 28 of the public health law,
31 or certified under both article 32 of the
32 mental hygiene law and article 28 of the
33 public health law.

34 Notwithstanding any inconsistent provision
35 of law, the moneys hereby appropriated may
36 be available for payments associated with
37 the resolution by settlement agreement or
38 judgment of rate appeals and/or litigation
39 where the department of health is a party.
40 For services and expenses of the medical
41 assistance program including hospital
42 inpatient services.

43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2015-16 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2015-16, and (ii) appropri-
49 ation for this item covering fiscal year
50 2015-16 set forth in chapter 53 of the
51 laws of 2014 12,503,174,000

52

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1 For services and expenses of the medical
 2 assistance program including hospital
 3 outpatient and emergency room services.
 4 Notwithstanding any provision of law to the
 5 contrary, the portion of this appropri-
 6 ation covering fiscal year 2015-16 shall
 7 supersede and replace any duplicative (i)
 8 reappropriation for this item covering
 9 fiscal year 2015-16, and (ii) appropri-
 10 ation for this item covering fiscal year
 11 2015-16 set forth in chapter 53 of the
 12 laws of 2014 3,023,966,000
 13 For services and expenses of the medical
 14 assistance program including clinic
 15 services.
 16 Notwithstanding any provision of law to the
 17 contrary, the portion of this appropri-
 18 ation covering fiscal year 2015-16 shall
 19 supersede and replace any duplicative (i)
 20 reappropriation for this item covering
 21 fiscal year 2015-16, and (ii) appropri-
 22 ation for this item covering fiscal year
 23 2015-16 set forth in chapter 53 of the
 24 laws of 2014 2,057,802,000
 25 For services and expenses of the medical
 26 assistance program including nursing home
 27 services.
 28 Notwithstanding any provision of law to the
 29 contrary, the portion of this appropri-
 30 ation covering fiscal year 2015-16 shall
 31 supersede and replace any duplicative (i)
 32 reappropriation for this item covering
 33 fiscal year 2015-16, and (ii) appropri-
 34 ation for this item covering fiscal year
 35 2015-16 set forth in chapter 53 of the
 36 laws of 2014 8,377,683,000
 37 For services and expenses of the medical
 38 assistance program including other long
 39 term care services.
 40 Notwithstanding any provision of law to the
 41 contrary, the portion of this appropri-
 42 ation covering fiscal year 2015-16 shall
 43 supersede and replace any duplicative (i)
 44 reappropriation for this item covering
 45 fiscal year 2015-16, and (ii) appropri-
 46 ation for this item covering fiscal year
 47 2015-16 set forth in chapter 53 of the
 48 laws of 2014 6,545,813,000
 49 For services and expenses of the medical
 50 assistance program including managed care
 51 services.
 52 Notwithstanding any provision of law to the
 53 contrary, the portion of this appropri-

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1 ation covering fiscal year 2015-16 shall
2 supersede and replace any duplicative (i)
3 reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropri-
5 ation for this item covering fiscal year
6 2015-16 set forth in chapter 53 of the
7 laws of 2014 13,251,964,000
8 For services and expenses of the medical
9 assistance program including pharmacy
10 services.
11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2015-16 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropri-
17 ation for this item covering fiscal year
18 2015-16 set forth in chapter 53 of the
19 laws of 2014 5,073,347,000
20 For services and expenses of the medical
21 assistance program including transporta-
22 tion services.
23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2015-16 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2015-16, and (ii) appropri-
29 ation for this item covering fiscal year
30 2015-16 set forth in chapter 53 of the
31 laws of 2014 467,204,000
32 For services and expenses of the medical
33 assistance program including dental
34 services.
35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2015-16 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2015-16, and (ii) appropri-
41 ation for this item covering fiscal year
42 2015-16 set forth in chapter 53 of the
43 laws of 2014 376,705,000
44 For services and expenses of the medical
45 assistance program including noninstitu-
46 tional and other spending.
47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2015-16 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering
52 fiscal year 2015-16, and (ii) appropri-
53 ation for this item covering fiscal year

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1 2015-16 set forth in chapter 53 of the
2 laws of 2014 12,140,636,000
3 For grants to medicaid managed care plans,
4 health homes, and providers of behavioral
5 health services to contribute to expenses
6 associated with the transition of adult
7 and children's behavioral health providers
8 and services into managed care.
9 Notwithstanding any provision of law to the
10 contrary, the portion of this appropri-
11 ation covering fiscal year 2015-16 shall
12 supersede and replace any duplicative (i)
13 reappropriation for this item covering
14 fiscal year 2015-16, and (ii) appropri-
15 ation for this item covering fiscal year
16 2015-16 set forth in chapter 53 of the
17 laws of 2014 5,000,000
18 For services and expenses and grants related
19 to the population health improvement
20 program.
21 Notwithstanding any provision of law to the
22 contrary, the portion of this appropri-
23 ation covering fiscal year 2015-16 shall
24 supersede and replace any duplicative (i)
25 reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropri-
27 ation for this item covering fiscal year
28 2015-16 set forth in chapter 53 of the
29 laws of 2014 13,500,000
30 For services and expenses related to
31 regional planning activities of the finger
32 lakes health systems agency, including
33 statewide coordination and demonstration
34 of best practices. The department shall
35 make grants within amounts appropriated
36 therefor, to assure high-quality and
37 accessible primary care, to provide tech-
38 nical assistance to support financial and
39 business planning for integrated systems
40 of care, and to assist primary care
41 providers in the adoption, implementation,
42 and meaningful use of electronic health
43 record technology.
44 Notwithstanding any provision of law to the
45 contrary, the portion of this appropri-
46 ation covering fiscal year 2015-16 shall
47 supersede and replace any duplicative (i)
48 reappropriation for this item covering
49 fiscal year 2015-16, and (ii) appropri-
50 ation for this item covering fiscal year
51 2015-16 set forth in chapter 53 of the
52 laws of 2014 2,500,000

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1 For services and expenses for the 1115
2 waiver known as the partnership plan for
3 the purpose of reinvesting savings
4 resulting from the redesign of the medical
5 assistance program, the money hereby
6 appropriated may be used to make funds or
7 payments authorized pursuant to such
8 waiver, including funds or payments
9 described in subdivisions 20 and 21 of
10 section 2807 of the public health law.
11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2015-16 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropri-
17 ation for this item covering fiscal year
18 2015-16 set forth in chapter 53 of the
19 laws of 2014 4,000,000,000
20 For services and expenses of the medical
21 assistance program including medical
22 services provided at state facilities
23 operated by the office of mental health,
24 the office for people with developmental
25 disabilities and the office of alcoholism
26 and substance abuse services.
27 Notwithstanding any provision of law to the
28 contrary, the portion of this appropri-
29 ation covering fiscal year 2015-16 shall
30 supersede and replace any duplicative (i)
31 reappropriation for this item covering
32 fiscal year 2015-16, and (ii) appropri-
33 ation for this item covering fiscal year
34 2015-16 set forth in chapter 53 of the
35 laws of 2014 10,000,000,000
36 -----
37 Program account subtotal 77,839,294,000
38 -----
39
40 Special Revenue Funds - Other
41 HCRA Resources Fund
42 Indigent Care Account - 20817
43
44 Notwithstanding section 40 of state finance
45 law or any other law to the contrary, all
46 medical assistance appropriations made
47 from this account shall remain in full
48 force and effect in accordance, in the
49 aggregate, with the following schedule:
50 not more than 50 percent for the period
51 April 1, 2015 to March 31, 2016; and the
52 remaining amount for the period April 1,
53 2016 to March 31, 2017.

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1 Notwithstanding section 40 of the state
2 finance law or any provision of law to the
3 contrary, subject to federal approval,
4 department of health state funds medicaid
5 spending, excluding payments for medical
6 services provided at state facilities
7 operated by the office of mental health,
8 the office for people with developmental
9 disabilities and the office of alcoholism
10 and substance abuse services and further
11 excluding any payments which are not
12 appropriated within the department of
13 health, in the aggregate, for the period
14 April 1, 2015 through March 31, 2016,
15 shall not exceed \$17,937,867,000 except as
16 provided below and state share medicaid
17 spending, in the aggregate, for the period
18 April 1, 2016 through March 31, 2017,
19 shall not exceed \$18,720,468,000, but in
20 no event shall department of health state
21 funds medicaid spending for the period
22 April 1, 2015 through March 31, 2017
23 exceed \$36,658,335,000 provided, however,
24 such aggregate limits may be adjusted by
25 the director of the budget to account for
26 any changes in the New York state federal
27 medical assistance percentage amount
28 established pursuant to the federal social
29 security act, increases in provider reven-
30 ues, reductions in local social services
31 district payments for medical assistance
32 administration and beginning April 1, 2012
33 the operational costs of the New York
34 state medical indemnity fund, pursuant to
35 a chapter establishing such fund, and
36 state costs or savings from the basic
37 health plan program. Such projections may
38 be adjusted by the director of the budget
39 to account for increased or expedited
40 department of health state funds medicaid
41 expenditures as a result of a natural or
42 other type of disaster, including a
43 governmental declaration of emergency. The
44 director of the budget, in consultation
45 with the commissioner of health, shall
46 assess on monthly basis known and
47 projected medicaid expenditures by
48 category of service and by geographic
49 region, as determined by the commissioner
50 of health, incurred both prior to and
51 subsequent to such assessment for each
52 such period, and if the director of the
53 budget determines that such expenditures

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1 are expected to cause medicaid spending
2 for such period to exceed the aggregate
3 limit specified herein for such period,
4 the state medicaid director, in
5 consultation with the director of the
6 budget and the commissioner of health,
7 shall develop a medicaid savings
8 allocation plan to limit such spending to
9 the aggregate limit specified herein for
10 such period.

11 Such medicaid savings allocation plan shall
12 be designed, to reduce the expenditures
13 authorized by the appropriations herein in
14 compliance with the following guidelines:
15 (1) reductions shall be made in compliance
16 with applicable federal law, including the
17 provisions of the Patient Protection and
18 Affordable Care Act, Public Law No. 111-
19 148, and the Health Care and Education
20 Reconciliation Act of 2010, Public Law No.
21 111-152 (collectively "Affordable Care
22 Act") and any subsequent amendments there-
23 to or regulations promulgated thereunder;
24 (2) reductions shall be made in a manner
25 that complies with the state medicaid plan
26 approved by the federal centers for medi-
27 care and medicaid services, provided,
28 however, that the commissioner of health
29 is authorized to submit any state plan
30 amendment or seek other federal approval,
31 including waiver authority, to implement
32 the provisions of the medicaid savings
33 allocation plan that meets the other
34 criteria set forth herein; (3) reductions
35 shall be made in a manner that maximizes
36 federal financial participation, to the
37 extent practicable, including any federal
38 financial participation that is available
39 or is reasonably expected to become avail-
40 able, in the discretion of the commission-
41 er, under the Affordable Care Act; (4)
42 reductions shall be made uniformly among
43 categories of services and geographic
44 regions of the state, to the extent prac-
45 ticable, and shall be made uniformly with-
46 in a category of service, to the extent
47 practicable, except where the commissioner
48 determines that there are sufficient
49 grounds for non-uniformity, including but
50 not limited to: the extent to which
51 specific categories of services contrib-
52 uted to department of health medicaid
53 state funds spending in excess of the

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1 limits specified herein; the need to main-
2 tain safety net services in underserved
3 communities; or the potential benefits of
4 pursuing innovative payment models contem-
5 plated by the Affordable Care Act, in
6 which case such grounds shall be set forth
7 in the medicaid savings allocation plan;
8 and (5) reductions shall be made in a
9 manner that does not unnecessarily create
10 administrative burdens to medicaid appli-
11 cants and recipients or providers.

12 The commissioner shall seek the input of the
13 legislature, as well as organizations
14 representing health care providers,
15 consumers, businesses, workers, health
16 insurers, and others with relevant exper-
17 tise, in developing such medicaid savings
18 allocation plan, to the extent that all or
19 part of such plan, in the discretion of
20 the commissioner, is likely to have a
21 material impact on the overall medicaid
22 program, particular categories of service
23 or particular geographic regions of the
24 state.

25 (a) The commissioner shall post the medicaid
26 savings allocation plan on the department
27 of health's website and shall provide
28 written copies of such plan to the chairs
29 of the senate finance and the assembly
30 ways and means committees at least 30 days
31 before the date on which implementation is
32 expected to begin.

33 (b) The commissioner may revise the medicaid
34 savings allocation plan subsequent to the
35 provisions of notice and prior to imple-
36 mentation but need provide a new notice
37 pursuant to subparagraph (i) of this para-
38 graph only if the commissioner determines,
39 in his or her discretion, that such
40 revisions materially alter the plan.

41 Notwithstanding the provisions of paragraphs
42 (a) and (b) of this subdivision, the
43 commissioner need not seek the input
44 described in paragraph (a) of this subdivi-
45 sion or provide notice pursuant to para-
46 graph (b) of this paragraph if, in the
47 discretion of the commissioner, expedited
48 development and implementation of a medi-
49 caid savings allocation plan is necessary
50 due to a public health emergency.

51 For purposes of this section, a public
52 health emergency is defined as: (i) a
53 disaster, natural or otherwise, that

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1 significantly increases the immediate need
2 for health care personnel in an area of
3 the state; (ii) an event or condition that
4 creates a widespread risk of exposure to a
5 serious communicable disease, or the
6 potential for such widespread risk of
7 exposure; or (iii) any other event or
8 condition determined by the commissioner
9 to constitute an imminent threat to public
10 health.

11 Nothing in this paragraph shall be deemed to
12 prevent all or part of such medicaid
13 savings allocation plan from taking effect
14 retroactively to the extent permitted by
15 the federal centers for medicare and medi-
16 caid services.

17 In accordance with the medicaid savings
18 allocation plan, the commissioner of the
19 department of health shall reduce depart-
20 ment of health state funds medicaid spend-
21 ing by the amount of the projected over-
22 spending through, actions including, but
23 not limited to modifying or suspending
24 reimbursement methods, including but not
25 limited to all fees, premium levels and
26 rates of payment, notwithstanding any
27 provision of law that sets a specific
28 amount or methodology for any such
29 payments or rates of payment; modifying
30 medicaid program benefits; seeking all
31 necessary federal approvals, including,
32 but not limited to waivers, waiver amend-
33 ments; and suspending time frames for
34 notice, approval or certification of rate
35 requirements, notwithstanding any
36 provision of law, rule or regulation to
37 the contrary, including but not limited to
38 sections 2807 and 3614 of the public
39 health law, section 18 of chapter 2 of the
40 laws of 1988, and 18 NYCRR 505.14(h). The
41 department of health shall prepare a
42 monthly report that sets forth: (a) known
43 and projected department of health medi-
44 caid expenditures as described in subdivi-
45 sion 1 of this section, and factors that
46 could result in medicaid disbursements for
47 the relevant state fiscal year to exceed
48 the projected department of health state
49 funds disbursements in the enacted budget
50 financial plan pursuant to subdivision 3
51 of section 23 of the state finance law,
52 including spending increases or decreases
53 due to: enrollment fluctuations, rate

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1 changes, utilization changes, MRT invest-
2 ments, and shift of beneficiaries to
3 managed care; and variations in offline
4 medicaid payments; and (b) the actions
5 taken to implement any medicaid savings
6 allocation plan implemented pursuant to
7 subdivision 4 of this section, including
8 information concerning the impact of such
9 actions on each category of service and
10 each geographic region of the state. Each
11 such monthly report shall be provided to
12 the chairs of the senate finance and the
13 assembly ways and means committees and
14 shall be posted on the department of
15 health's website in a timely manner.

16 For the purpose of making payments to
17 providers of medical care pursuant to
18 section 367-b of the social services law,
19 and for payment of state aid to munici-
20 palities where payment systems through
21 fiscal intermediaries are not operational,
22 to reimburse such providers for costs
23 attributable to the provision of care to
24 patients eligible for medical assistance.
25 Payments from this appropriation to gener-
26 al hospitals related to indigent care
27 pursuant to article 28 of the public
28 health law respectively, when combined
29 with federal funds for services and
30 expenses for the medical assistance
31 program pursuant to title XIX of the
32 federal social security act or its succes-
33 sor program, shall equal the amount of the
34 funds received related to health care
35 reform act allowances and surcharges
36 pursuant to article 28 of the public
37 health law and deposited to this account
38 less any such amounts withheld pursuant to
39 subdivision 21 of section 2807-c of the
40 public health law. Notwithstanding any
41 inconsistent provision of law, the moneys
42 hereby appropriated may be increased or
43 decreased by interchange or transfer with
44 any appropriation of the department of
45 health with the approval of the director
46 of the budget, who shall file such
47 approval with the department of audit and
48 control and copies thereof with the chair-
49 man of the senate finance committee and
50 the chairman of the assembly ways and
51 means committee.

52 Notwithstanding any provision of law to the
53 contrary, the portion of this appropri-

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1 ation covering fiscal year 2015-16 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2015-16, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2015-16 set forth in chapter 53 of the
 7 laws of 2014 1,583,000,000
 8 -----
 9 Program account subtotal 1,583,000,000
 10 -----

11
 12 Special Revenue Funds - Other
 13 HCRA Resources Fund
 14 Medical Assistance Account - 20804
 15

16 Notwithstanding section 40 of state finance
 17 law or any other law to the contrary, all
 18 medical assistance appropriations made
 19 from this account shall remain in full
 20 force and effect in accordance, in the
 21 aggregate, with the following schedule:
 22 not more than 49 percent for the period
 23 April 1, 2015 to March 31, 2016; and the
 24 remaining amount for the period April 1,
 25 2016 to March 31, 2017.

26 Notwithstanding section 40 of the state
 27 finance law or any provision of law to the
 28 contrary, subject to federal approval,
 29 department of health state funds medicaid
 30 spending, excluding payments for medical
 31 services provided at state facilities
 32 operated by the office of mental health,
 33 the office for people with developmental
 34 disabilities and the office of alcoholism
 35 and substance abuse services and further
 36 excluding any payments which are not
 37 appropriated within the department of
 38 health, in the aggregate, for the period
 39 April 1, 2015 through March 31, 2016,
 40 shall not exceed \$17,937,867,000 except as
 41 provided below and state share medicaid
 42 spending, in the aggregate, for the period
 43 April 1, 2016 through March 31, 2017,
 44 shall not exceed \$18,720,468,000, but in
 45 no event shall department of health state
 46 funds medicaid spending for the period
 47 April 1, 2015 through March 31, 2017
 48 exceed \$36,658,335,000 provided, however,
 49 such aggregate limits may be adjusted by
 50 the director of the budget to account for
 51 any changes in the New York state federal
 52 medical assistance percentage amount
 53 established pursuant to the federal social

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1 security act, increases in provider revenues,
2 reductions in local social services
3 district payments for medical assistance
4 administration and beginning April 1, 2012
5 the operational costs of the New York
6 state medical indemnity fund, pursuant to
7 a chapter establishing such fund, and
8 state costs or savings from the basic
9 health plan. Such projections may be
10 adjusted by the director of the budget to
11 account for increased or expedited
12 department of health state funds medicaid
13 expenditures as a result of a natural or
14 other type of disaster, including a
15 governmental declaration of emergency. The
16 director of the budget, in consultation
17 with the commissioner of health, shall
18 assess on a monthly basis known and
19 projected medicaid expenditures by
20 category of service and by geographic
21 region, as determined by the commissioner
22 of health, incurred both prior to and
23 subsequent to such assessment for each
24 such period, and if the director of the
25 budget determines that such expenditures
26 are expected to cause medicaid spending
27 for such period to exceed the aggregate
28 limit specified herein for such period,
29 the state medicaid director, in
30 consultation with the director of the
31 budget and the commissioner of health,
32 shall develop a medicaid savings
33 allocation plan to limit such spending to
34 the aggregate limit specified herein for
35 such period.

36 Such medicaid savings allocation plan shall
37 be designed, to reduce the expenditures
38 authorized by the appropriations herein in
39 compliance with the following guidelines:
40 (1) reductions shall be made in compliance
41 with applicable federal law, including the
42 provisions of the Patient Protection and
43 Affordable Care Act, Public Law No. 111-
44 148, and the Health Care and Education
45 Reconciliation Act of 2010, Public Law No.
46 111-152 (collectively "Affordable Care
47 Act") and any subsequent amendments there-
48 to or regulations promulgated thereunder;
49 (2) reductions shall be made in a manner
50 that complies with the state medicaid plan
51 approved by the federal centers for medi-
52 care and medicaid services, provided,
53 however, that the commissioner of health

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1 is authorized to submit any state plan
2 amendment or seek other federal approval,
3 including waiver authority, to implement
4 the provisions of the medicaid savings
5 allocation plan that meets the other
6 criteria set forth herein; (3) reductions
7 shall be made in a manner that maximizes
8 federal financial participation, to the
9 extent practicable, including any federal
10 financial participation that is available
11 or is reasonably expected to become avail-
12 able, in the discretion of the commission-
13 er, under the Affordable Care Act; (4)
14 reductions shall be made uniformly among
15 categories of services and geographic
16 regions of the state, to the extent prac-
17 ticable, and shall be made uniformly with-
18 in a category of service, to the extent
19 practicable, except where the commissioner
20 determines that there are sufficient
21 grounds for non-uniformity, including but
22 not limited to: the extent to which
23 specific categories of services contrib-
24 uted to department of health medicaid
25 state funds spending in excess of the
26 limits specified herein; the need to main-
27 tain safety net services in underserved
28 communities; or the potential benefits of
29 pursuing innovative payment models contem-
30 plated by the Affordable Care Act, in
31 which case such grounds shall be set forth
32 in the medicaid savings allocation plan;
33 and (5) reductions shall be made in a
34 manner that does not unnecessarily create
35 administrative burdens to medicaid appli-
36 cants and recipients or providers.

37 The commissioner shall seek the input of the
38 legislature, as well as organizations
39 representing health care providers,
40 consumers, businesses, workers, health
41 insurers, and others with relevant exper-
42 tise, in developing such medicaid savings
43 allocation plan, to the extent that all or
44 part of such plan, in the discretion of
45 the commissioner, is likely to have a
46 material impact on the overall medicaid
47 program, particular categories of service
48 or particular geographic regions of the
49 state.

50 (a) The commissioner shall post the medicaid
51 savings allocation plan on the department
52 of health's website and shall provide
53 written copies of such plan to the chairs

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1 of the senate finance and the assembly
2 ways and means committees at least 30 days
3 before the date on which implementation is
4 expected to begin.

5 (b) The commissioner may revise the medicaid
6 savings allocation plan subsequent to the
7 provisions of notice and prior to imple-
8 mentation but need provide a new notice
9 pursuant to subparagraph (i) of this para-
10 graph only if the commissioner determines,
11 in his or her discretion, that such
12 revisions materially alter the plan.

13 Notwithstanding the provisions of paragraphs
14 (a) and (b) of this subdivision, the
15 commissioner need not seek the input
16 described in paragraph (a) of this subdivi-
17 sion or provide notice pursuant to para-
18 graph (b) of this paragraph if, in the
19 discretion of the commissioner, expedited
20 development and implementation of a medi-
21 caid savings allocation plan is necessary
22 due to a public health emergency.

23 For purposes of this section, a public
24 health emergency is defined as: (i) a
25 disaster, natural or otherwise, that
26 significantly increases the immediate need
27 for health care personnel in an area of
28 the state; (ii) an event or condition that
29 creates a widespread risk of exposure to a
30 serious communicable disease, or the
31 potential for such widespread risk of
32 exposure; or (iii) any other event or
33 condition determined by the commissioner
34 to constitute an imminent threat to public
35 health.

36 Nothing in this paragraph shall be deemed to
37 prevent all or part of such medicaid
38 savings allocation plan from taking effect
39 retroactively to the extent permitted by
40 the federal centers for medicare and medi-
41 caid services.

42 In accordance with the medicaid savings
43 allocation plan, the commissioner of the
44 department of health shall reduce depart-
45 ment of health state funds medicaid spend-
46 ing by the amount of the projected over-
47 spending through, actions including, but
48 not limited to modifying or suspending
49 reimbursement methods, including but not
50 limited to all fees, premium levels and
51 rates of payment, notwithstanding any
52 provision of law that sets a specific
53 amount or methodology for any such

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1 payments or rates of payment; modifying
2 medicaid program benefits; seeking all
3 necessary federal approvals, including,
4 but not limited to waivers, waiver amend-
5 ments; and suspending time frames for
6 notice, approval or certification of rate
7 requirements, notwithstanding any
8 provision of law, rule or regulation to
9 the contrary, including but not limited to
10 sections 2807 and 3614 of the public
11 health law, section 18 of chapter 2 of the
12 laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a
14 monthly report that sets forth: (a) known
15 and projected department of health medi-
16 caid expenditures as described in subdivi-
17 sion 1 of this section, and factors that
18 could result in medicaid disbursements for
19 the relevant state fiscal year to exceed
20 the projected department of health state
21 funds disbursements in the enacted budget
22 financial plan pursuant to subdivision 3
23 of section 23 of the state finance law,
24 including spending increases or decreases
25 due to: enrollment fluctuations, rate
26 changes, utilization changes, MRT invest-
27 ments, and shift of beneficiaries to
28 managed care; and variations in offline
29 medicaid payments; and (b) the actions
30 taken to implement any medicaid savings
31 allocation plan implemented pursuant to
32 subdivision 4 of this section, including
33 information concerning the impact of such
34 actions on each category of service and
35 each geographic region of the state. Each
36 such monthly report shall be provided to
37 the chairs of the senate finance and the
38 assembly ways and means committees and
39 shall be posted on the department of
40 health's website in a timely manner.

41 For the purpose of making payments, the
42 money hereby appropriated is available for
43 payment of aid heretofore accrued or here-
44 after accrued, to providers of medical
45 care pursuant to section 367-b of the
46 social services law, and for payment of
47 state aid to municipalities and the feder-
48 al government where payment systems
49 through fiscal intermediaries are not
50 operational, to reimburse such providers
51 for costs attributable to the provision of
52 care to patients eligible for medical
53 assistance. Notwithstanding any inconsist-

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1 ent provision of law, the moneys hereby
2 appropriated may be increased or decreased
3 by interchange or transfer with any appro-
4 priation of the department of health with
5 the approval of the director of the budg-
6 et, who shall file such approval with the
7 department of audit and control and copies
8 thereof with the chairman of the senate
9 finance committee and the chairman of the
10 assembly ways and means committee.
11 For services and expenses of the medical
12 assistance program.
13 Notwithstanding any provision of law to the
14 contrary, the portion of this appropri-
15 ation covering fiscal year 2015-16 shall
16 supersede and replace any duplicative (i)
17 reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropri-
19 ation for this item covering fiscal year
20 2015-16 set forth in chapter 53 of the
21 laws of 2014 6,849,294,000
22 For services and expenses of the medical
23 assistance program related to supporting
24 workforce recruitment and retention of
25 personal care services or any worker with
26 direct patient care responsibility for
27 local social service districts which
28 include a city with a population of over
29 one million persons.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2015-16 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2015-16, and (ii) appropri-
36 ation for this item covering fiscal year
37 2015-16 set forth in chapter 53 of the
38 laws of 2014 272,000,000
39 For services and expenses of the medical
40 assistance program related to supporting
41 workforce recruitment and retention of
42 personal care services for local social
43 service districts that do not include a
44 city with a population of over one million
45 persons.
46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2015-16 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropri-
52 ation for this item covering fiscal year
53

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1	2015-16 set forth in chapter 53 of the	
2	laws of 2014	22,400,000
3	For services and expenses of the medical	
4	assistance program related to supporting	
5	rate increases for certified home health	
6	agencies, long term home health care	
7	programs, AIDS home care programs, hospice	
8	programs, managed long term care plans and	
9	approved managed long term care operating	
10	demonstrations for recruitment and	
11	retention of health care workers. Notwith-	
12	standing any provision of the law to the	
13	contrary, the portion of this appropri-	
14	ation covering fiscal year 2015-16 shall	
15	supersede and replace any duplicative (i)	
16	reappropriation for this item covering	
17	fiscal year 2015-16, and (ii) appropri-	
18	ation for this item covering fiscal year	
19	2015-16 set forth in chapter 53 of the	
20	laws of 2014	100,000,000
21		-----
22	Program account subtotal	7,243,694,000
23		-----

24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Medical Assistance Account - 22187
28

29 Notwithstanding section 40 of state finance
30 law or any other law to the contrary, all
31 medical assistance appropriations made
32 from this account shall remain in full
33 force and effect in accordance, in the
34 aggregate, with the following schedule:
35 not more than 50 percent for the period
36 April 1, 2015 to March 31, 2016; and the
37 remaining amount for the period April 1,
38 2016 to March 31, 2017.

39 Notwithstanding section 40 of the state
40 finance law or any provision of law to the
41 contrary, subject to federal approval,
42 department of health state funds medicaid
43 spending, excluding payments for medical
44 services provided at state facilities
45 operated by the office of mental health,
46 the office for people with developmental
47 disabilities and the office of alcoholism
48 and substance abuse services and further
49 excluding any payments which are not
50 appropriated within the department of
51 health, in the aggregate, for the period
52 April 1, 2015 through March 31, 2016,
53 shall not exceed \$17,937,867,000 except as

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1 provided below and state share medicaid
2 spending, in the aggregate, for the period
3 April 1, 2016 through March 31, 2017,
4 shall not exceed \$18,720,468,000, but in
5 no event shall department of health state
6 funds medicaid spending for the period
7 April 1, 2015 through March 31, 2017
8 exceed \$36,658,335,000 provided, however,
9 such aggregate limits may be adjusted by
10 the director of the budget to account for
11 any changes in the New York state federal
12 medical assistance percentage amount
13 established pursuant to the federal social
14 security act, increases in provider reven-
15 ues, reductions in local social services
16 district payments for medical assistance
17 administration and beginning April 1, 2012
18 the operational costs of the New York
19 state medical indemnity fund, pursuant to
20 a chapter establishing such fund, and
21 state costs or savings from the basic
22 health plan. Such projections may be
23 adjusted by the director of the budget to
24 account for increased or expedited
25 department of health state funds medicaid
26 expenditures as a result of a natural or
27 other type of disaster, including a
28 governmental declaration of emergency. The
29 director of the budget, in consultation
30 with the commissioner of health, shall
31 assess on monthly basis known and
32 projected medicaid expenditures by
33 category of service and by geographic
34 region, as determined by the commissioner
35 of health, incurred both prior to and
36 subsequent to such assessment for each
37 such period, and if the director of the
38 budget determines that such expenditures
39 are expected to cause medicaid spending
40 for such period to exceed the aggregate
41 limit specified herein for such period,
42 the state medicaid director, in
43 consultation with the director of the
44 budget and the commissioner of health,
45 shall develop a medicaid savings
46 allocation plan to limit such spending to
47 the aggregate limit specified herein for
48 such period.

49 Such medicaid savings allocation plan shall
50 be designed, to reduce the expenditures
51 authorized by the appropriations herein in
52 compliance with the following guidelines:
53 (1) reductions shall be made in compliance

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1 with applicable federal law, including the
2 provisions of the Patient Protection and
3 Affordable Care Act, Public Law No. 111-
4 148, and the Health Care and Education
5 Reconciliation Act of 2010, Public Law No.
6 111-152 (collectively "Affordable Care
7 Act") and any subsequent amendments there-
8 to or regulations promulgated thereunder;
9 (2) reductions shall be made in a manner
10 that complies with the state medicaid plan
11 approved by the federal centers for medi-
12 care and medicaid services, provided,
13 however, that the commissioner of health
14 is authorized to submit any state plan
15 amendment or seek other federal approval,
16 including waiver authority, to implement
17 the provisions of the medicaid savings
18 allocation plan that meets the other
19 criteria set forth herein; (3) reductions
20 shall be made in a manner that maximizes
21 federal financial participation, to the
22 extent practicable, including any federal
23 financial participation that is available
24 or is reasonably expected to become avail-
25 able, in the discretion of the commission-
26 er, under the Affordable Care Act; (4)
27 reductions shall be made uniformly among
28 categories of services and geographic
29 regions of the state, to the extent prac-
30 ticable, and shall be made uniformly with-
31 in a category of service, to the extent
32 practicable, except where the commissioner
33 determines that there are sufficient
34 grounds for non-uniformity, including but
35 not limited to: the extent to which
36 specific categories of services contrib-
37 uted to department of health medicaid
38 state funds spending in excess of the
39 limits specified herein; the need to main-
40 tain safety net services in underserved
41 communities; or the potential benefits of
42 pursuing innovative payment models contem-
43 plated by the Affordable Care Act, in
44 which case such grounds shall be set forth
45 in the medicaid savings allocation plan;
46 and (5) reductions shall be made in a
47 manner that does not unnecessarily create
48 administrative burdens to medicaid appli-
49 cants and recipients or providers.
50 The commissioner shall seek the input of the
51 legislature, as well as organizations
52 representing health care providers,
53 consumers, businesses, workers, health

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1 insurers, and others with relevant exper-
2 tise, in developing such medicaid savings
3 allocation plan, to the extent that all or
4 part of such plan, in the discretion of
5 the commissioner, is likely to have a
6 material impact on the overall medicaid
7 program, particular categories of service
8 or particular geographic regions of the
9 state.

10 (a) The commissioner shall post the medicaid
11 savings allocation plan on the department
12 of health's website and shall provide
13 written copies of such plan to the chairs
14 of the senate finance and the assembly
15 ways and means committees at least 30 days
16 before the date on which implementation is
17 expected to begin.

18 (b) The commissioner may revise the medicaid
19 savings allocation plan subsequent to the
20 provisions of notice and prior to imple-
21 mentation but need provide a new notice
22 pursuant to subparagraph (i) of this para-
23 graph only if the commissioner determines,
24 in his or her discretion, that such
25 revisions materially alter the plan.

26 Notwithstanding the provisions of paragraphs
27 (a) and (b) of this subdivision, the
28 commissioner need not seek the input
29 described in paragraph (a) of this subdivi-
30 sion or provide notice pursuant to para-
31 graph (b) of this paragraph if, in the
32 discretion of the commissioner, expedited
33 development and implementation of a medi-
34 caid savings allocation plan is necessary
35 due to a public health emergency.

36 For purposes of this section, a public
37 health emergency is defined as: (i) a
38 disaster, natural or otherwise, that
39 significantly increases the immediate need
40 for health care personnel in an area of
41 the state; (ii) an event or condition that
42 creates a widespread risk of exposure to a
43 serious communicable disease, or the
44 potential for such widespread risk of
45 exposure; or (iii) any other event or
46 condition determined by the commissioner
47 to constitute an imminent threat to public
48 health.

49 Nothing in this paragraph shall be deemed to
50 prevent all or part of such medicaid
51 savings allocation plan from taking effect
52

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1 retroactively to the extent permitted by
2 the federal centers for medicare and medi-
3 caid services.

4 In accordance with the medicaid savings
5 allocation plan, the commissioner of the
6 department of health shall reduce depart-
7 ment of health state funds medicaid spend-
8 ing by the amount of the projected over-
9 spending through, actions including, but
10 not limited to modifying or suspending
11 reimbursement methods, including but not
12 limited to all fees, premium levels and
13 rates of payment, notwithstanding any
14 provision of law that sets a specific
15 amount or methodology for any such
16 payments or rates of payment; modifying
17 medicaid program benefits; seeking all
18 necessary federal approvals, including,
19 but not limited to waivers, waiver amend-
20 ments; and suspending time frames for
21 notice, approval or certification of rate
22 requirements, notwithstanding any
23 provision of law, rule or regulation to
24 the contrary, including but not limited to
25 sections 2807 and 3614 of the public
26 health law, section 18 of chapter 2 of the
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a
29 monthly report that sets forth: (a) known
30 and projected department of health medi-
31 caid expenditures as described in subdivi-
32 sion 1 of this section, and factors that
33 could result in medicaid disbursements for
34 the relevant state fiscal year to exceed
35 the projected department of health state
36 funds disbursements in the enacted budget
37 financial plan pursuant to subdivision 3
38 of section 23 of the state finance law,
39 including spending increases or decreases
40 due to: enrollment fluctuations, rate
41 changes, utilization changes, MRT invest-
42 ments, and shift of beneficiaries to
43 managed care; and variations in offline
44 medicaid payments; and (b) the actions
45 taken to implement any medicaid savings
46 allocation plan implemented pursuant to
47 subdivision 4 of this section, including
48 information concerning the impact of such
49 actions on each category of service and
50 each geographic region of the state. Each
51 such monthly report shall be provided to
52 the chairs of the senate finance and the
53 assembly ways and means committees and

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1 shall be posted on the department of
2 health's website in a timely manner.
3 For the purpose of making payments to
4 providers of medical care pursuant to
5 section 367-b of the social services law,
6 and for payment of state aid to munic-
7 palities and the federal government where
8 payment systems through fiscal interme-
9 diaries are not operational, to reimburse
10 the provision of care to patients eligible
11 for medical assistance.
12 For services and expenses of the medical
13 assistance program including nursing home,
14 personal care, certified home health agen-
15 cy, long term home health care program and
16 hospital services.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2015-16 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropri-
23 ation for this item covering fiscal year
24 2015-16 set forth in chapter 53 of the
25 laws of 2014 1,600,000,000
26 -----
27 Program account subtotal 1,600,000,000
28 -----
29
30 OFFICE OF HEALTH INSURANCE PROGRAMS 338,835,000
31 -----
32
33 General Fund
34 Local Assistance Account - 10000
35
36 For services and expenses related to trau-
37 matic brain injury including but not
38 limited to services rendered to individ-
39 uals enrolled in the federally approved
40 home and community based services (HCBS)
41 waiver and including personal and nonper-
42 sonal services spending originally author-
43 ized by appropriations and reappropri-
44 ations enacted prior to 1996 12,465,000
45 For services and expenses of Alzheimer's
46 disease assistance centers as established
47 pursuant to chapter 586 of the laws of
48 1987 471,000
49 For a grant to the Coalition of New York
50 State Alzheimer's Chapter, Inc. in support
51 of and for distribution to a statewide
52 network of not-for-profit corporations
53 established and dedicated to responding at

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1	the local level to the needs of the New	
2	York State Alzheimer's community pursuant	
3	to subdivision 2 of section 2005 of the	
4	public health law	233,000
5	For services and expenses for the	
6	Alzheimer's community assistance program	
7	as established pursuant to chapter 657 of	
8	the laws of 1997	47,000
9	For services and expenses for Alzheimer's	
10	community service programs	279,000
11	For services and expenses, including subal-	
12	location to the state office for the	
13	aging, for coordinating patient care	
14	Alzheimer's disease program	340,000
15	Notwithstanding any other provision of law,	
16	the money hereby appropriated may be	
17	increased or decreased by interchange,	
18	transfer or suballocation between this	
19	appropriated amount and appropriations of	
20	the department of health medical assist-	
21	ance program and the department of health	
22	medical assistance administration program.	
23	For services and expenses for DC37 and Team-	
24	ster Local 858 health insurance coverage	
25	under the family health plus (FHPlus),	
26	medicaid or for payments to participating	
27	health insurance plans in the New York	
28	state health benefit exchange	5,000,000
29		-----
30	Program account subtotal	18,835,000
31		-----

32
33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Medical Assistance and Survey Account - 25107
36

37 For services and expenses for the medical
38 assistance program and administration of
39 the medical assistance program and survey
40 and certification program, provided pursu-
41 ant to title XIX and title XVIII of the
42 federal social security act.
43 Notwithstanding any inconsistent provision
44 of law and subject to the approval of the
45 director of the budget, moneys hereby
46 appropriated may be increased or decreased
47 by transfer or suballocation between these
48 appropriated amounts and appropriations of
49 other state agencies and appropriations of
50 the department of health. Notwithstanding
51 any inconsistent provision of law and
52 subject to approval of the director of the
53 budget, moneys hereby appropriated may be

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1	transferred or suballocated to other state	
2	agencies for reimbursement to local	
3	government entities for services and	
4	expenses related to administration of the	
5	medical assistance program	320,000,000
6		-----
7	Program account subtotal	320,000,000
8		-----
9		
10	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
11	PROGRAM	54,543,000
12		-----
13		

14 General Fund
 15 Local Assistance Account - 10000

16
 17 For services and expenses of programs
 18 categorized within the health workforce
 19 program. Whenever possible, existing
 20 contracts and other funding distributions
 21 shall be proportionately reduced or
 22 terminated, consistent with the new
 23 appropriation level, until the earliest of
 24 the end of the contract or March 31, 2016.
 25 All new contracts, and contracts
 26 continuing after March 31, 2016, shall be
 27 advanced in consideration of one or more
 28 of the following criteria, at the
 29 determination of the commissioner of
 30 health, including but not limited to
 31 program performance, statewide applica-
 32 bility, consistency with evidenced based
 33 and best practice interventions to achieve
 34 public health outcomes, delivery of core
 35 public health services as defined in
 36 article 6 of the public health law,
 37 requirements of public health law, the
 38 extent to which it assists the state and
 39 local governments to achieve the
 40 population health milestones reflected in
 41 the preventive health agenda, or its
 42 successor public health priorities and
 43 advancement of strategies designed to
 44 support the ability of the health care
 45 workforce to serve the health care needs
 46 of individuals throughout the state,
 47 including programs that address shortage
 48 occupations, provide loan repayment
 49 assistance or employ other measures to
 50 encourage physicians and non-physician
 51 clinicians to work in medically under-
 52 served areas, or promote participation in
 53 medical education and research, provide

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1	grants for rural health care access	
2	development, or provide grants for rural	
3	health network development	38,165,000
4	For services and expenses of programs	
5	categorized within the health outcomes and	
6	advocacy program. Whenever possible,	
7	existing contracts and other funding	
8	distributions shall be proportionately	
9	reduced or terminated, consistent with the	
10	new appropriation level, until the	
11	earliest of the end of the contract or	
12	March 31, 2016. All new contracts, and	
13	contracts continuing after March 31, 2016,	
14	shall be advanced in consideration of one	
15	or more of the following criteria, at the	
16	determination of the commissioner of	
17	health, including but not limited to	
18	program performance, statewide applica-	
19	bility, consistency with evidenced based	
20	and best practice interventions to achieve	
21	public health outcomes, delivery of core	
22	public health services as defined in	
23	article 6 of the public health law,	
24	requirements of public health law, the	
25	extent to which it assists the state and	
26	local governments to achieve the	
27	population health milestones reflected in	
28	the preventive health agenda, or its	
29	successor public health priorities and	
30	advancement of strategies designed to	
31	support the ability of health care	
32	providers to efficiently and effectively	
33	serve the health care needs of individuals	
34	throughout the state	14,717,000
35	For services and expenses to support the	
36	center for liver transplant and the alli-	
37	ance for donation	352,000
38	For services and expenses for the center for	
39	workforce studies at the school of public	
40	health through the research foundation of	
41	the state university of New York	186,000
42	For services and expenses of upstate medical	
43	university through the research foundation	
44	of the state university of New York to	
45	promote minority participation in medical	
46	education	19,000
47	For services and expenses of the gateway	
48	institute through the research foundation	
49	of the city university of New York to	
50	promote minority participation in medical	
51	education	104,000
52		-----
53		

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1	Program account subtotal	53,543,000	
2			-----
3	Special Revenue Funds - Federal		
4	Federal Health and Human Services Fund		
5	Federal Loan Repayment Account - 25144		
6			
7	For expenses and services related to the		
8	health resources and services adminis-		
9	tration grant.		
10	Notwithstanding any inconsistent provision		
11	of law, and subject to the approval of the		
12	director of the budget, moneys hereby		
13	appropriated may be increased or decreased		
14	by transfer or suballocation to the higher		
15	education services corporation	1,000,000	
16			-----
17	Program account subtotal	1,000,000	
18			-----
19			
20	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	10,682,000	
21			-----
22			
23	Special Revenue Funds - Federal		
24	Federal Health and Human Services Fund		
25	Federal Block Grant Account - 25183		
26			
27	For services and expenses of the various		
28	health prevention, diagnostic, detection		
29	and treatment services	3,682,000	
30			-----
31	Program account subtotal	3,682,000	
32			-----
33			
34	Special Revenue Funds - Other		
35	Miscellaneous Special Revenue Fund		
36	Spinal Cord Injury Research Fund Account - 21987		
37			
38	For services and expenses related to spinal		
39	cord injury research pursuant to chapter		
40	338 of the laws of 1998	7,000,000	
41			-----
42	Program account subtotal	7,000,000	
43			-----
44			

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1 AIDS INSTITUTE PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 For services and expenses for HIV health care and supportive services.

8 A portion of this appropriation may be suballocated to other state
9 agencies, authorities, or accounts for expenditures related to the

10 New York/New York III supportive housing agreement
11 29,556,000 (re. \$18,287,000)

12

13 CENTER FOR COMMUNITY HEALTH PROGRAM

14

15 General Fund

16 Local Assistance Account - 10000

17

18 By chapter 53, section 1, of the laws of 2014:

19 State aid to municipalities for the operation of local health
20 departments and laboratories and for the provision of general public
21 health services pursuant to article 6 of the public health law for
22 activities under the jurisdiction of the commissioner of health.

23 Notwithstanding any other provision of article 6 of the public health
24 law, a county may obtain reimbursement pursuant to this act, only
25 after the county chief financial officer certifies, in the state aid
26 application, that county tax levies used to fund services carried
27 out by the county health department have not been added to or
28 supplanted directly or indirectly by any funds obtained by the
29 county pursuant to the Master Settlement Agreement entered into on
30 November 23, 1998 by the state and leading United States tobacco
31 product manufacturers, except in the case of a public health
32 emergency, as determined by the commissioner of health.

33 Notwithstanding annual aggregate limits for bad debt and charity care
34 allowances and any other provision of law, up to \$1,700,000 shall be
35 transferred to the medical assistance program general fund - local
36 assistance account for eligible publicly sponsored certified home
37 health agencies that demonstrate losses from a disproportionate
38 share of bad debt and charity care, pursuant to chapter 884 of the
39 laws of 1990. Within the maximum limits specified herein, the
40 department shall transfer only those funds which are necessary to
41 meet the state share requirements for disproportionate share
42 adjustments expected to be paid for the period January 1, 2014
43 through December 31, 2014.

44 The moneys hereby appropriated shall be available for payment of
45 financial assistance heretofore accrued.

46 Notwithstanding any inconsistent provision of law, rule or regulation,
47 for state aid purposes, commencing on July 1, 2014, provision of
48 prenatal clinical health care services shall be eligible for state
49 aid for uninsured women of any age, provided that the municipality
50 makes good faith efforts to assist such women with insurance
51 enrollment and only until such time as enrollment becomes effective;
52 provided, however, that if this chapter appropriates sufficient
53 additional funds to support the provision of state aid for prenatal

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1 services for all women, regardless of insurance enrollment, then
2 this language shall be considered null and void as of March 31, 2014
3 ... 192,500,000 (re. \$149,915,000)
4 For services and expenses related to providing nutritional services
5 and to provide nutritional education to pregnant women, infants, and
6 children, including suballocations to the department of agriculture
7 and markets for the farmer's market nutrition program and migrant
8 worker services and the office of temporary and disability
9 assistance for prenatal care assistance program activities. A
10 portion of these funds may be suballocated to other state agencies
11 ... 26,255,000 (re. \$24,701,000)
12 For services and expenses, including operating expenses related to
13 providing nutritional services and nutrition education for hunger
14 prevention and nutrition assistance. A portion of this appropriation
15 may be suballocated to other state agencies
16 28,047,000 (re. \$14,398,000)
17 For services and expenses of the department of health to implement
18 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
19 2006 as added by a chapter of the laws of 2014 to provide funding
20 for salary increases for the period April 1, 2014 through March 31,
21 2015. Notwithstanding any other provision of law to the contrary,
22 and subject to the approval of the director of the budget, the
23 amounts appropriated herein may be increased or decreased by
24 interchange or transfer without limit to any local assistance
25 appropriation, and may include advances to local governments and
26 voluntary agencies, to accomplish this purpose
27 830,000 (re. \$830,000)
28
29 Special Revenue Funds - Federal
30 Federal Education Fund
31 Individuals with Disabilities-Part C Account - 25214
32
33 By chapter 53, section 1, of the laws of 2014:
34 For activities related to a handicapped infants and toddlers program
35 ... 51,578,000 (re. \$51,578,000)
36
37 By chapter 53, section 1, of the laws of 2013:
38 For activities related to a handicapped infants and toddlers program
39 ... 51,578,000 (re. \$40,683,000)
40
41 By chapter 53, section 1, of the laws of 2012:
42 For activities related to a handicapped infants and toddlers program
43 ... 51,578,000 (re. \$45,938,000)
44
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Federal Block Grant Account - 25183
48
49 By chapter 53, section 1, of the laws of 2014:
50 For various health prevention, diagnostic, detection and treatment
51 services.
52 The commissioner of health is hereby authorized to waive any
53 provisions of the public health law and regulations, to issue

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appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 57,475,000 (re. \$57,385,000)

By chapter 53, section 1, of the laws of 2013:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$54,232,000)

By chapter 53, section 1, of the laws of 2012:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$42,799,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health, Education and Human Services Account - 25148
4
5 By chapter 53, section 1, of the laws of 2014:
6 For various health prevention, diagnostic, detection and treatment
7 services. The amounts appropriated pursuant to such appropriation
8 may be suballocated to other state agencies or accounts for
9 expenditures incurred in the operation of programs funded by such
10 appropriation subject to the approval of the director of the budget
11 ... 37,700,000 (re. \$37,430,000)
12
13 By chapter 53, section 1, of the laws of 2013:
14 For various health prevention, diagnostic, detection and treatment
15 services. The amounts appropriated pursuant to such appropriation
16 may be suballocated to other state agencies or accounts for expendi-
17 tures incurred in the operation of programs funded by such appropri-
18 ation subject to the approval of the director of the budget
19 33,700,000 (re. \$19,018,000)
20
21 By chapter 53, section 1, of the laws of 2012:
22 For various health prevention, diagnostic, detection and treatment
23 services. The amounts appropriated pursuant to such appropriation
24 may be suballocated to other state agencies or accounts for expendi-
25 tures incurred in the operation of programs funded by such appropri-
26 ation subject to the approval of the director of the budget
27 33,700,000 (re. \$10,700,000)
28
29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Child and Adult Care Food Account - 25022
32
33 By chapter 53, section 1, of the laws of 2014:
34 For various federal food and nutritional services. The moneys hereby
35 appropriated shall be available for payment of financial assistance
36 heretofore accrued ... 247,694,000 (re. \$247,694,000)
37
38 By chapter 53, section 1, of the laws of 2013:
39 For various federal food and nutritional services. The moneys hereby
40 appropriated shall be available for payment of financial assistance
41 heretofore accrued ... 247,694,000 (re. \$10,000,000)
42
43 By chapter 53, section 1, of the laws of 2012:
44 For various federal food and nutritional services. The moneys hereby
45 appropriated shall be available for payment of financial assistance
46 heretofore accrued ... 247,694,000 (re. \$5,500,000)
47
48 Special Revenue Funds - Federal
49 Federal USDA-Food and Nutrition Services Fund
50 Federal Food and Nutrition Services Account - 25022
51
52

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1 By chapter 53, section 1, of the laws of 2014:
2 For various federal food and nutritional services. The moneys hereby
3 appropriated shall be available for payment of financial assistance
4 heretofore accrued ... 502,970,000 (re. \$502,970,000)
5
6 By chapter 53, section 1, of the laws of 2013:
7 For various federal food and nutritional services. The moneys hereby
8 appropriated shall be available for payment of financial assistance
9 heretofore accrued ... 502,970,000 (re. \$125,000,000)
10
11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 NYS Prostate Cancer Research, Detection and Education Account - 20183
14
15 By chapter 53, section 1, of the laws of 2014:
16 For prostate cancer research, detection and education pursuant to
17 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$4,138,000)
18
19 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
20
21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183
24
25 By chapter 53, section 1, of the laws of 2014:
26 For services and expenses of various health prevention, diagnostic,
27 detection and treatment services ... 3,687,000 (re. \$3,687,000)
28
29 By chapter 53, section 1, of the laws of 2013:
30 For services and expenses of various health prevention, diagnostic,
31 detection and treatment services ... 3,687,000 (re. \$3,687,000)
32
33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Federal Block Grant Account - 25100
36
37 By chapter 53, section 1, of the laws of 2012:
38 For services and expenses of various health prevention, diagnostic,
39 detection and treatment services ... 3,687,000 (re. \$3,687,000)
40
41 CHILD HEALTH INSURANCE PROGRAM
42
43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Children's Health Insurance Account - 25148
46
47 By chapter 53, section 1, of the laws of 2014:
48 The money hereby appropriated is available for payment of aid
49 heretofore accrued or hereafter accrued.
50 Notwithstanding any inconsistent provision of law, rule or regulation,
51 and for the period April 1, 2014 through March 31, 2015, subsidy
52 payments made to approved organizations in accordance with
53 subdivision 8 of section 2511 of the public health law shall be at

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1 amounts approved prior to April 1, 2014. Applications for increases
 2 to subsidy payments submitted by approved organizations to the
 3 superintendent of the department of financial services on or after
 4 January 1, 2014 which would take effect on or after April 1, 2014
 5 shall not be considered for approval until after March 31, 2015;
 6 Provided however, if this chapter appropriates sufficient additional
 7 funds to support child health insurance subsidy amounts determined
 8 by the superintendent of the department of financial services under
 9 the processes for establishing such amounts in effect on March 31,
 10 2014, then the provisions of this section shall not apply and shall
 11 be considered null and void as of March 31, 2014.

12 Notwithstanding any other provision of law, the money hereby
 13 appropriated may be increased or decreased by transfer or
 14 suballocation to appropriations of the office of temporary and
 15 disability assistance, for the reimbursement of local district
 16 administrative costs related to children newly enrolled in medicaid
 17 whose household income is between 100 percent and 133 percent of the
 18 federal poverty level.

19 For services and expenses related to the children's health insurance
 20 program, pursuant to title XXI of the federal social security act
 21 ... 521,864,000 (re. \$372,015,000)
 22

23 By chapter 53, section 1, of the laws of 2013:
 24 The money hereby appropriated is available for payment of aid hereto-
 25 fore accrued or hereafter accrued.

26 For services and expenses related to the children's health insurance
 27 program, pursuant to title XXI of the federal social security act
 28 ... 545,064,000 (re. \$25,814,000)
 29

30 HEALTH CARE REFORM ACT PROGRAM

- 31
- 32 Special Revenue Funds - Other
- 33 HCRA Resources Fund
- 34 HCRA Program Account - 20807
- 35

36 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 37 supplemented by certificate of transfer, is hereby amended and
 38 reappropriated to read:

39 For services, expenses, grants and transfers necessary to implement
 40 the health care reform act program in accordance with section 2807-
 41 j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public
 42 health law. The moneys hereby appropriated shall be available for
 43 payments heretofore accrued or hereafter to accrue. Notwithstanding
 44 any inconsistent provision of law, the moneys hereby appropriated
 45 may be increased or decreased by interchange or transfer with any
 46 appropriation of the department of health or by transfer or
 47 suballocation to any appropriation of the department of financial
 48 services, the office of mental health and the state office for the
 49 aging subject to the approval of the director of the budget, who
 50 shall file such approval with the department of audit and control
 51 and copies thereof with the chairman of the senate finance committee
 52 and the chairman of the assembly ways and means committee. With the
 53 approval of the director of the budget, up to 5 percent of this

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1 appropriation may be used for state operations purposes. At the
2 direction of the director of the budget, funds may also be
3 transferred directly to the general fund for the purpose of repaying
4 a draw on the tobacco revenue guarantee fund.

5 For services and expenses of the physician loan repayment program
6 pursuant to subdivision 5-a of section 2807-m of the public health
7 law. All or part of this appropriation may be suballocated to the
8 NYS higher education services corporation
9 [1,705,000] 2,420,000 (re. 2,420,000)

10 For services and expenses of the physician practice support program
11 pursuant to subdivision 5-a of section 2807-m of the public health
12 law ... 4,360,000 (re. \$4,360,000)

13 For additional services and expenses of the physician practice support
14 program ... 1,785,000 (re. \$1,785,000)
15

16 By chapter 53, section 1, of the laws of 2013:

17 For services, expenses, grants and transfers necessary to implement
18 the health care reform act program in accordance with section
19 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
20 public health law. The moneys hereby appropriated shall be available
21 for payments heretofore accrued or hereafter to accrue. Notwith-
22 standing any inconsistent provision of law, the moneys hereby appro-
23 priated may be increased or decreased by interchange or transfer
24 with any appropriation of the department of health or by transfer or
25 suballocation to any appropriation of the department of financial
26 services, which shall mean, prior to October 3, 2011, the department
27 of insurance, the office of mental health and the state office for
28 the aging subject to the approval of the director of the budget, who
29 shall file such approval with the department of audit and control
30 and copies thereof with the chairman of the senate finance committee
31 and the chairman of the assembly ways and means committee. With the
32 approval of the director of the budget, up to 5 percent of this
33 appropriation may be used for state operations purposes. At the
34 direction of the director of the budget, funds may also be trans-
35 ferred directly to the general fund for the purpose of repaying a
36 draw on the tobacco revenue guarantee fund.

37 For services and expenses of the physician loan repayment program
38 pursuant to subdivision 5-a of section 2807-m of the public health
39 law. All or part of this appropriation may be suballocated to the
40 NYS higher education services corporation
41 1,605,200 (re. \$1,605,200)

42 For services and expenses of the physician practice support program
43 pursuant to subdivision 5-a of section 2807-m of the public health
44 law ... 4,060,300 (re. \$2,370,000)
45

46 Special Revenue Funds - Other
47 HCRA Resources Fund
48 HCRA Transition Account - 20808
49

50 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
51 section 1, of the laws of 2006:

52 For services, expenses, grants and transfers necessary to continue
53 existing or planned contracts or other financing arrangements for

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1 the purposes of implementing the health care reform act program in
 2 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 3 2807-v of the public health law and utilizing allocations authorized
 4 prior to July 1, 2005. The moneys hereby appropriated shall be
 5 available for payments heretofore accrued or hereafter to accrue.
 6 Notwithstanding any inconsistent provision of law, the moneys hereby
 7 appropriated may be increased or decreased by interchange or trans-
 8 fer with any appropriation of the department of health or by trans-
 9 fer or suballocation to any appropriation of the department of
 10 insurance, the office of mental health or the state office for the
 11 aging subject to the approval of the director of the budget, who
 12 shall file such approval with the department of audit and control
 13 and copies thereof with the chairman of the senate finance committee
 14 and the chairman of the assembly ways and means committee
 15 600,000,000 (re. \$275,017,000)
 16

17 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
 18
 19 General Fund
 20 Local Assistance Account - 10000
 21

22 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 23 hereby amended and reappropriated to read:
 24 For reimbursement of local administrative expenses for medical
 25 assistance programs and for state administration of medical
 26 assistance programs, notwithstanding section 153 of the social
 27 services law, to include the performance of eligibility and
 28 enrollment determinations by the state or third-party entities
 29 designated by the state to perform such services.
 30 Notwithstanding any provision of law to the contrary, subject to the
 31 approval of the director of budget, up to \$23,000,000 of the amount
 32 appropriated herein shall be available for the purpose of providing
 33 payments to local social services districts for medical assistance
 34 administration claims that exceed an administrative ceiling
 35 established by the commissioner of health.
 36 Notwithstanding any inconsistent provision of law and subject to the
 37 approval of the director of budget, moneys hereby appropriated may
 38 be increased or decreased by transfer or interchange between these
 39 appropriated amounts and appropriations of the medical assistance
 40 administration program, the medical assistance program, and the
 41 office of health insurance programs. Funding authority from this
 42 account used for state administration of the medical assistance
 43 program may be transferred to state operations appropriations within
 44 the aforementioned programs at amounts agreed upon by the
 45 commissioner of health, and the New York state division of the
 46 budget.
 47 Notwithstanding section 40 of state finance law or any other law to
 48 the contrary, all medical assistance appropriations made from this
 49 account shall remain in full force and effect in accordance, in the
 50 aggregate, with the following schedule: not more than 50 percent for
 51 the period April 1, 2014 to March 31, 2015; and the remaining amount
 52 for the period April 1, 2015 to [March 31] September 15, 2016.

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1 Notwithstanding section 40 of the state finance law or any provision
2 of law to the contrary, subject to federal approval, department of
3 health state funds medicaid spending, excluding payments for medical
4 services provided at state facilities operated by the office of
5 mental health, the office for people with developmental disabilities
6 and the office of alcoholism and substance abuse services and
7 further excluding any payments which are not appropriated within the
8 department of health, in the aggregate, for the period April 1, 2014
9 through March 31, 2015, shall not exceed \$17,082,871,000 except as
10 provided below and state share medicaid spending, in the aggregate,
11 for the period April 1, 2015 through [March 31] September 15, 2016,
12 shall not exceed \$17,937,867,000, but in no event shall department
13 of health state funds medicaid spending for the period April 1, 2014
14 through [March 31] September 15, 2016 exceed \$35,020,738,000
15 provided, however, such aggregate limits may be adjusted by the
16 director of the budget to account for any changes in the New York
17 state federal medical assistance percentage amount established
18 pursuant to the federal social security act, increases in provider
19 revenues, reductions in local social services district payments for
20 medical assistance administration and beginning April 1, 2012 the
21 operational costs of the New York state medical indemnity fund,
22 pursuant to a chapter establishing such fund. Such projections may
23 be adjusted by the director of the budget to account for increased
24 or expedited department of health state funds medicaid expenditures
25 as a result of a natural or other type of disaster, including a
26 governmental declaration of emergency. The director of the budget,
27 in consultation with the commissioner of health, shall assess on a
28 monthly basis known and projected medicaid expenditures by category
29 of service and by geographic region, as determined by the
30 commissioner of health, incurred both prior to and subsequent to
31 such assessment for each such period, and if the director of the
32 budget determines that such expenditures are expected to cause
33 medicaid spending for such period to exceed the aggregate limit
34 specified herein for such period, the state medicaid director, in
35 consultation with the director of the budget and the commissioner of
36 health, shall develop a medicaid savings allocation plan to limit
37 such spending to the aggregate limit specified herein for such
38 period.

39 Such medicaid savings allocation plan shall be designed, to reduce the
40 expenditures authorized by the appropriations herein in compliance
41 with the following guidelines: (1) reductions shall be made in
42 compliance with applicable federal law, including the provisions of
43 the Patient Protection and Affordable Care Act, Public Law No. 111-
44 148, and the Health Care and Education Reconciliation Act of 2010,
45 Public Law No. 111-152 (collectively "Affordable Care Act") and any
46 subsequent amendments thereto or regulations promulgated thereunder;
47 (2) reductions shall be made in a manner that complies with the
48 state medicaid plan approved by the federal centers for medicare and
49 medicaid services, provided, however, that the commissioner of
50 health is authorized to submit any state plan amendment or seek
51 other federal approval, including waiver authority, to implement the
52 provisions of the medicaid savings allocation plan that meets the
53 other criteria set forth herein; (3) reductions shall be made in a

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1 manner that maximizes federal financial participation, to the extent
2 practicable, including any federal financial participation that is
3 available or is reasonably expected to become available, in the
4 discretion of the commissioner, under the Affordable Care Act; (4)
5 reductions shall be made uniformly among categories of services and
6 geographic regions of the state, to the extent practicable, and
7 shall be made uniformly within a category of service, to the extent
8 practicable, except where the commissioner determines that there are
9 sufficient grounds for non-uniformity, including but not limited to:
10 the extent to which specific categories of services contributed to
11 department of health medicaid state funds spending in excess of the
12 limits specified herein; the need to maintain safety net services in
13 underserved communities; or the potential benefits of pursuing
14 innovative payment models contemplated by the Affordable Care Act,
15 in which case such grounds shall be set forth in the medicaid
16 savings allocation plan; and (5) reductions shall be made in a
17 manner that does not unnecessarily create administrative burdens to
18 medicaid applicants and recipients or providers.

19 The commissioner shall seek the input of the legislature, as well as
20 organizations representing health care providers, consumers,
21 businesses, workers, health insurers, and others with relevant
22 expertise, in developing such medicaid savings allocation plan, to
23 the extent that all or part of such plan, in the discretion of the
24 commissioner, is likely to have a material impact on the overall
25 medicaid program, particular categories of service or particular
26 geographic regions of the state.

27 (a) The commissioner shall post the medicaid savings allocation plan
28 on the department of health's website and shall provide written
29 copies of such plan to the chairs of the senate finance and the
30 assembly ways and means committees at least 30 days before the date
31 on which implementation is expected to begin.

32 (b) The commissioner may revise the medicaid savings allocation plan
33 subsequent to the provisions of notice and prior to implementation
34 but need provide a new notice pursuant to subparagraph (i) of this
35 paragraph only if the commissioner determines, in his or her
36 discretion, that such revisions materially alter the plan.

37 Notwithstanding the provisions of paragraphs (a) and (b) of this
38 subdivision, the commissioner need not seek the input described in
39 paragraph (a) of this subdivision or provide notice pursuant to
40 paragraph (b) of this paragraph if, in the discretion of the
41 commissioner, expedited development and implementation of a medicaid
42 savings allocation plan is necessary due to a public health
43 emergency.

44 For purposes of this section, a public health emergency is defined as:

45 (i) a disaster, natural or otherwise, that significantly increases
46 the immediate need for health care personnel in an area of the
47 state; (ii) an event or condition that creates a widespread risk of
48 exposure to a serious communicable disease, or the potential for
49 such widespread risk of exposure; or (iii) any other event or
50 condition determined by the commissioner to constitute an imminent
51 threat to public health.
52

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1 Nothing in this paragraph shall be deemed to prevent all or part of
2 such medicaid savings allocation plan from taking effect
3 retroactively to the extent permitted by the federal centers for
4 medicare and medicaid services.

5 In accordance with the medicaid savings allocation plan, the
6 commissioner of the department of health shall reduce department of
7 health state funds medicaid spending by the amount of the projected
8 over-spending through, actions including, but not limited to
9 modifying or suspending reimbursement methods, including but not
10 limited to all fees, premium levels and rates of payment,
11 notwithstanding any provision of law that sets a specific amount or
12 methodology for any such payments or rates of payment; modifying
13 medicaid program benefits; seeking all necessary federal approvals,
14 including, but not limited to waivers, waiver amendments; and
15 suspending time frames for notice, approval or certification of rate
16 requirements, notwithstanding any provision of law, rule or
17 regulation to the contrary, including but not limited to sections
18 2807 and 3614 of the public health law, section 18 of chapter 2 of
19 the laws of 1988, and 18 NYCRR 505.14(h).

20 The department of health shall prepare a monthly report that sets
21 forth: (a) known and projected department of health medicaid
22 expenditures as described in subdivision (1) of this section, and
23 factors that could result in medicaid disbursements for the relevant
24 state fiscal year to exceed the projected department of health state
25 funds disbursements in the enacted budget financial plan pursuant to
26 subdivision 3 of section 23 of the state finance law, including
27 spending increases or decreases due to: enrollment fluctuations,
28 rate changes, utilization changes, MRT investments, and shift of
29 beneficiaries to managed care; and variations in offline medicaid
30 payments; and (b) the actions taken to implement any medicaid
31 savings allocation plan implemented pursuant to subdivision (4) of
32 this section, including information concerning the impact of such
33 actions on each category of service and each geographic region of
34 the state. Each such monthly report shall be provided to the chairs
35 of the senate finance and the assembly ways and means committees and
36 shall be posted on the department of health's website in a timely
37 manner.

38 The money hereby appropriated is available for payment of aid
39 heretofore accrued to municipalities, and to providers of medical
40 services pursuant to section 367-b of the social services law, and
41 shall be available to the department net of disallowances, refunds,
42 reimbursements, and credits.

43 Notwithstanding any other provision of law, the money hereby
44 appropriated may be increased or decreased by interchange, with any
45 appropriation of the department of health, and may be increased or
46 decreased by transfer or suballocation between these appropriated
47 amounts and appropriations of the office of mental health, the
48 office for people with developmental disabilities, the office of
49 alcoholism and substance abuse services, the department of family
50 assistance office of temporary and disability assistance, and office
51 of children and family services with the approval of the director of
52

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 the budget, who shall file such approval with the department of
2 audit and control and copies thereof with the chairman of the senate
3 finance committee and the chairman of the assembly ways and means
4 committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner of temporary and disability assistance or the
11 state commissioner of health as due from local social services
12 districts each month as their share of payments made pursuant to
13 section 367-b of the social services law may be set aside by the
14 state comptroller in an interest-bearing account in order to ensure
15 the orderly and prompt payment of providers under section 367-b of
16 the social services law pursuant to an estimate provided by the
17 commissioner of health of each local social services district's
18 share of payments made pursuant to section 367-b of the social
19 services law.

20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2014-15 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2014-15, and (ii) appropriation for this item covering
24 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
25 1,090,100,000 (re. \$1,090,100,000)

26 For contractual services related to medical necessity and quality of
27 care reviews related to medicaid patients. Subject to the approval
28 of the director of the budget, all or part of this appropriation may
29 be transferred to the health care standards and surveillance
30 program, general fund - local assistance account.

31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2014-15 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2014-15, and (ii) appropriation for this item covering
35 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
36 7,400,000 (re. \$7,400,000)

37 The amount appropriated herein, together with any federal matching
38 funds obtained, may be available to the department, subject to the
39 approval of the director of the budget, for contractual services
40 related to a third party entity responsible for education of persons
41 eligible for medical assistance regarding their options for
42 enrollment in managed care plans. Subject to the approval of the
43 director of the budget, all or a part of this appropriation may be
44 transferred to the office of managed care, general fund - state
45 purposes account.

46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2014-15 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2014-15, and (ii) appropriation for this item covering
50 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
51 50,000,000 (re. \$50,000,000)

52

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1 For state reimbursement of administrative expenses for the medical
2 assistance program provided by the office of mental health, office
3 for people with developmental disabilities and office of alcoholism
4 and substance abuse services.

5 The money hereby appropriated is available for payment of aid
6 heretofore accrued.

7 Notwithstanding any other provision of law, the money hereby
8 appropriated may be increased or decreased by interchange with any
9 other appropriation of the department of health with the approval of
10 the director of the budget.

11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2014-15 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2014-15, and (ii) appropriation for this item covering
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
16 200,000,000 (re. \$200,000,000)
17

18 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
19 section 1, of the laws of 2014:

20 The amount appropriated herein may be used in all or in part for
21 grants to those entities seeking certification to operate comprehen-
22 sive HIV special needs plans to aid in the development of the
23 systems, organizational structures and networks necessary to operate
24 a managed care program and for entities contracted to participate in
25 support of SNP development and for contractual services related to
26 medical necessity and quality of care reviews for medicaid recipi-
27 ents with HIV or who have AIDS enrolled in special needs plans or
28 for converted health home HIV targeted case management providers
29 participating in HIV special needs plans or other managed care plan
30 networks. Subject to the approval of the director of budget, all or
31 part of this appropriation may be transferred to the office of
32 managed care, general fund - state purposes account
33 30,000,000 (re. \$11,389,000)
34

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Medicaid Administration Transfer Account - 25107
38

39 The appropriation made by chapter 53, section 1, of the laws of 2014, is
40 hereby amended and reappropriated to read:

41 For reimbursement of local administrative expenses of medical
42 assistance programs and for state administration of medical
43 assistance programs provided pursuant to title XIX of the federal
44 social security act or its successor program. Notwithstanding
45 section 153 of the social services law, to include the performance
46 of eligibility and enrollment determinations by the state or third-
47 party entities designated by the state to perform such services.

48 Notwithstanding any inconsistent provision of law and subject to the
49 approval of the director of budget, moneys hereby appropriated may
50 be increased or decreased by transfer or interchange between these
51 appropriated amounts and appropriations of the medical assistance
52 administration program, the medical assistance program, and the
53 office of health insurance programs. Funding authority from this

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 account used for State administration of the medical assistance
2 program may be transferred to State Operations appropriations within
3 the aforementioned programs at amounts agreed upon by the
4 commissioner of health, and the New York state division of the
5 budget.

6 Notwithstanding section 40 of state finance law or any other law to
7 the contrary, all medical assistance appropriations made from this
8 account shall remain in full force and effect in accordance, in
9 aggregate, with the following schedule: not more than 50 percent for
10 the period April 1, 2014 to March 31, 2015; and the remaining amount
11 for the period April 1, 2015 to [March 31] September 15, 2016.

12 The moneys hereby appropriated are to be available for payment of aid
13 heretofore accrued to municipalities, and to providers of medical
14 services pursuant to section 367-b of the social services law, shall
15 be available to the department net of disallowances, refunds,
16 reimbursements, and credits. The amounts appropriated herein may be
17 available for costs associated with a common benefit identification
18 card, and subject to the approval of the director of the budget,
19 these funds may be transferred to the credit of the state operations
20 account medicaid management information systems program.

21 Notwithstanding any other provision of law, the money hereby
22 appropriated may be increased or decreased by interchange, with any
23 appropriation of the department of health, and may be increased or
24 decreased by transfer or suballocation between these appropriated
25 amounts and appropriations of the office of mental health, the
26 office for people with developmental disabilities, the office of
27 alcoholism and substance abuse services, the department of family
28 assistance office of temporary and disability assistance and office
29 of children and family services with the approval of the director of
30 the budget, who shall file such approval with the department of
31 audit and control and copies thereof with the chairman of the senate
32 finance committee and the chairman of the assembly ways and means
33 committee.

34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner of temporary and disability assistance or the
40 state commissioner of health as due from local social services
41 districts each month as their share of payments made pursuant to
42 section 367-b of the social services law may be set aside by the
43 state comptroller in an interest-bearing account in order to ensure
44 the orderly and prompt payment of providers under section 367-b of
45 the social services law pursuant to an estimate provided by the
46 commissioner of health of each local social services district's
47 share of payments made pursuant to section 367-b of the social
48 services law.

49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2014-15 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52

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1 fiscal year 2014-15, and (ii) appropriation for this item covering
2 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
3 1,241,300,000 (re. \$1,241,300,000)
4 For reimbursement of administrative expenses of the medical assistance
5 program provided by the office of mental health, office for people
6 with developmental disabilities, and office of alcoholism and
7 substance abuse services provided pursuant to title XIX of the
8 federal social security act. The money hereby appropriated is
9 available for payment of aid heretofore accrued. Notwithstanding any
10 other provision of law, the money hereby appropriated may be
11 increased or decreased by interchange with any other appropriation
12 of the department of health with the approval of the director of
13 budget.

14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2014-15 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2014-15, and (ii) appropriation for this item covering
18 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
19 200,000,000 (re. \$200,000,000)
20

21 The appropriation made by chapter 53, section 1, of the laws of 2013, as
22 amended by chapter 53, section 1, of the laws of 2014, is hereby
23 amended and reappropriated to read:

24 For reimbursement of local administrative expenses of medical assist-
25 ance programs and for state administration of medical assistance
26 programs provided pursuant to title XIX of the federal social secu-
27 rity act or its successor program. Notwithstanding section 153 of
28 the social services law, to include the performance of eligibility
29 and enrollment determinations by the state or third-party entities
30 designated by the state to perform such services.

31 Notwithstanding any inconsistent provision of law and subject to the
32 approval of the director of budget, moneys hereby appropriated may
33 be increased or decreased by transfer or interchange between these
34 appropriated amounts and appropriations of the medical assistance
35 administration program, the medical assistance program, and the
36 office of health insurance programs. Funding authority from this
37 account used for State administration of the medical assistance
38 program may be transferred to State Operations appropriations within
39 the aforementioned programs at amounts agreed upon by the commis-
40 sioner of health, and the New York state division of the budget.

41 Notwithstanding section 40 of state finance law or any other law to
42 the contrary, all medical assistance appropriations made from this
43 account shall remain in full force and effect in accordance, in
44 aggregate, with the following schedule: not more than 50 percent for
45 the period April 1, 2013 to March 31, 2014; and the remaining amount
46 for the period April 1, 2014 to September 15, [2015] 2016.

47 The moneys hereby appropriated are to be available for payment of aid
48 heretofore accrued to municipalities, and to providers of medical
49 services pursuant to section 367-b of the social services law, shall
50 be available to the department net of disallowances, refunds,
51 reimbursements, and credits. The amounts appropriated herein may be
52 available for costs associated with a common benefit identification
53

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 card, and subject to the approval of the director of the budget,
2 these funds may be transferred to the credit of the state operations
3 account medicaid management information systems program.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the department of health, and may be increased or
7 decreased by transfer or suballocation between these appropriated
8 amounts and appropriations of the office of mental health, the
9 office for people with developmental disabilities, the office of
10 alcoholism and substance abuse services, the department of family
11 assistance office of temporary and disability assistance and office
12 of children and family services with the approval of the director of
13 the budget, who shall file such approval with the department of
14 audit and control and copies thereof with the chairman of the senate
15 finance committee and the chairman of the assembly ways and means
16 committee.

17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner of temporary and disability assistance or the
23 state commissioner of health as due from local social services
24 districts each month as their share of payments made pursuant to
25 section 367-b of the social services law may be set aside by the
26 state comptroller in an interest-bearing account in order to ensure
27 the orderly and prompt payment of providers under section 367-b of
28 the social services law pursuant to an estimate provided by the
29 commissioner of health of each local social services district's
30 share of payments made pursuant to section 367-b of the social
31 services law.

32 Notwithstanding any provision of law to the contrary, the portion of
33 this appropriation covering fiscal year 2013-14 shall supersede and
34 replace any duplicative (i) reappropriation for this item covering
35 fiscal year 2013-14, and (ii) appropriation for this item covering
36 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
37 1,241,300,000 (re. \$251,358,000)

38 For reimbursement of administrative expenses of the medical assistance
39 program provided by the office of mental health, office for people
40 with developmental disabilities, and office of alcoholism and
41 substance abuse services provided pursuant to title XIX of the
42 federal social security act. The money hereby appropriated is avail-
43 able for payment of aid heretofore accrued. Notwithstanding any
44 other provision of law, the money hereby appropriated may be
45 increased or decreased by interchange with any other appropriation
46 of the department of health with the approval of the director of
47 budget.

48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2013-14 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2013-14, and (ii) appropriation for this item covering
52 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
53 200,000,000 (re. \$76,083,000)

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1 The appropriation made by chapter 53, section 1, of the laws of 2012, as
2 amended by chapter 53, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:
4 For reimbursement of local administrative expenses of medical assist-
5 ance programs and for state administration of medical assistance
6 programs provided pursuant to title XIX of the federal social secu-
7 rity act or its successor program. Notwithstanding section 153 of
8 the social services law, to include the performance of eligibility
9 and enrollment determinations by the state or third-party entities
10 designated by the state to perform such services.
11 Notwithstanding any inconsistent provision of law and subject to the
12 approval of the director of budget, moneys hereby appropriated may
13 be increased or decreased by transfer or interchange between these
14 appropriated amounts and appropriations of the medical assistance
15 administration program, the medical assistance program, and the
16 office of health insurance programs. Funding authority from this
17 account used for State administration of the medical assistance
18 program may be transferred to State Operations appropriations within
19 the aforementioned programs at amounts agreed upon by the commis-
20 sioner of health, and the New York state division of the budget.
21 Notwithstanding section 40 of state finance law or any other law to
22 the contrary, all medical assistance appropriations made from this
23 account shall remain in full force and effect in accordance, in
24 aggregate, with the following schedule: not more than 49 percent for
25 the period April 1, 2012 to March 31, 2013; and the remaining amount
26 for the period April 1, 2013 to September 15, [2015] 2016.
27 The moneys hereby appropriated are to be available for payment of aid
28 heretofore accrued to municipalities, and to providers of medical
29 services pursuant to section 367-b of the social services law, shall
30 be available to the department net of disallowances, refunds,
31 reimbursements, and credits. The amounts appropriated herein may be
32 available for costs associated with a common benefit identification
33 card, and subject to the approval of the director of the budget,
34 these funds may be transferred to the credit of the state operations
35 account medicaid management information systems program.
36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated may be increased or decreased by interchange, with any appro-
38 priation of the department of health, and may be increased or
39 decreased by transfer or suballocation between these appropriated
40 amounts and appropriations of the office of mental health, the
41 office for people with developmental disabilities, the office of
42 alcoholism and substance abuse services, the department of family
43 assistance office of temporary and disability assistance and office
44 of children and family services with the approval of the director of
45 the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee.
49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds
51 otherwise due to the local social services districts for programs
52 provided under the federal social security act or the federal food
53 stamp act, funds herein appropriated, in amounts certified by the

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 state commissioner of temporary and disability assistance or the
 2 state commissioner of health as due from local social services
 3 districts each month as their share of payments made pursuant to
 4 section 367-b of the social services law may be set aside by the
 5 state comptroller in an interest-bearing account in order to ensure
 6 the orderly and prompt payment of providers under section 367-b of
 7 the social services law pursuant to an estimate provided by the
 8 commissioner of health of each local social services district's
 9 share of payments made pursuant to section 367-b of the social
 10 services law.

11 Notwithstanding any provision of law to the contrary, the portion of
 12 this appropriation covering fiscal year 2012-13 shall supersede and
 13 replace any duplicative (i) reappropriation for this item covering
 14 fiscal year 2012-13, and (ii) appropriation for this item covering
 15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 16 1,217,400,000 (re. \$117,000,000)

17 For reimbursement of administrative expenses of the medical assistance
 18 program provided by the office of mental health, office for people
 19 with developmental disabilities, and office of alcoholism and
 20 substance abuse services provided pursuant to title XIX of the
 21 federal social security act. The money hereby appropriated is avail-
 22 able for payment of aid heretofore accrued. Notwithstanding any
 23 other provision of law, the money hereby appropriated may be
 24 increased or decreased by interchange with any other appropriation
 25 of the department of health with the approval of the director of
 26 budget.

27 Notwithstanding any provision of law to the contrary, the portion of
 28 this appropriation covering fiscal year 2012-13 shall supersede and
 29 replace any duplicative (i) reappropriation for this item covering
 30 fiscal year 2012-13, and (ii) appropriation for this item covering
 31 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 32 200,000,000 (re. \$92,000,000)

33
 34 MEDICAL ASSISTANCE PROGRAM

35
 36 General Fund
 37 Local Assistance Account - 10000
 38

39 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 40 hereby amended and reappropriated to read:

41 For the medical assistance program, including administrative expenses,
 42 for local social services districts, and for medical care rates for
 43 authorized child care agencies.

44 Notwithstanding section 40 of state finance law or any other law to
 45 the contrary, all medical assistance appropriations made from this
 46 account shall remain in full force and effect in accordance, in the
 47 aggregate, with the following schedule: not more than 49 percent for
 48 the period April 1, 2014 to March 31, 2015; and the remaining amount
 49 for the period April 1, 2015 to [March 31] September 15, 2016.

50 Notwithstanding section 40 of the state finance law or any provision
 51 of law to the contrary, subject to federal approval, department of
 52 health state funds medicaid spending, excluding payments for medical
 53 services provided at state facilities operated by the office of

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1 mental health, the office for people with developmental disabilities
2 and the office of alcoholism and substance abuse services and
3 further excluding any payments which are not appropriated within the
4 department of health, in the aggregate, for the period April 1, 2014
5 through March 31, 2015, shall not exceed \$17,082,871,000 except as
6 provided below and state share medicaid spending, in the aggregate,
7 for the period April 1, 2015 through [March 31] September 15, 2016,
8 shall not exceed \$17,937,867,000, but in no event shall department
9 of health state funds medicaid spending for the period April 1, 2014
10 through [March 31] September 15, 2016 exceed \$35,020,738,000
11 provided, however, such aggregate limits may be adjusted by the
12 director of the budget to account for any changes in the New York
13 state federal medical assistance percentage amount established
14 pursuant to the federal social security act, increases in provider
15 revenues, reductions in local social services district payments for
16 medical assistance administration and beginning April 1, 2012 the
17 operational costs of the New York state medical indemnity fund,
18 pursuant to a chapter establishing such fund. Such projections may
19 be adjusted by the director of the budget to account for increased
20 or expedited department of health state funds medicaid expenditures
21 as a result of a natural or other type of disaster, including a
22 governmental declaration of emergency. The director of the budget,
23 in consultation with the commissioner of health, shall assess on a
24 monthly basis known and projected medicaid expenditures by category
25 of service and by geographic region, as defined by the commissioner,
26 incurred both prior to and subsequent to such assessment for each
27 such period, and if the director of the budget determines that such
28 expenditures are expected to cause medicaid spending for such period
29 to exceed the aggregate limit specified herein for such period, the
30 state medicaid director, in consultation with the director of the
31 budget and the commissioner of health, shall develop a medicaid
32 savings allocation plan to limit such spending to the aggregate
33 limit specified herein for such period.

34 Such medicaid savings allocation plan shall be designed, to reduce the
35 expenditures authorized by the appropriations herein in compliance
36 with the following guidelines: (1) reductions shall be made in
37 compliance with applicable federal law, including the provisions of
38 the Patient Protection and Affordable Care Act, Public Law No. 111-
39 148, and the Health Care and Education Reconciliation Act of 2010,
40 Public Law No. 111-152 (collectively "Affordable Care Act") and any
41 subsequent amendments thereto or regulations promulgated thereunder;
42 (2) reductions shall be made in a manner that complies with the
43 state medicaid plan approved by the federal centers for medicare and
44 medicaid services, provided, however, that the commissioner of
45 health is authorized to submit any state plan amendment or seek
46 other federal approval, including waiver authority, to implement the
47 provisions of the medicaid savings allocation plan that meets the
48 other criteria set forth herein; (3) reductions shall be made in a
49 manner that maximizes federal financial participation, to the extent
50 practicable, including any federal financial participation that is
51 available or is reasonably expected to become available, in the
52 discretion of the commissioner, under the Affordable Care Act; (4)
53 reductions shall be made uniformly among categories of services and

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1 geographic regions of the state, to the extent practicable, and
2 shall be made uniformly within a category of service, to the extent
3 practicable, except where the commissioner determines that there are
4 sufficient grounds for non-uniformity, including but not limited to:
5 the extent to which specific categories of services contributed to
6 department of health medicaid state funds spending in excess of the
7 limits specified herein; the need to maintain safety net services in
8 underserved communities; or the potential benefits of pursuing
9 innovative payment models contemplated by the Affordable Care Act,
10 in which case such grounds shall be set forth in the medicaid
11 savings allocation plan; and (5) reductions shall be made in a
12 manner that does not unnecessarily create administrative burdens to
13 medicaid applicants and recipients or providers.

14 The commissioner shall seek the input of the legislature, as well as
15 organizations representing health care providers, consumers,
16 businesses, workers, health insurers, and others with relevant
17 expertise, in developing such medicaid savings allocation plan, to
18 the extent that all or part of such plan, in the discretion of the
19 commissioner, is likely to have a material impact on the overall
20 medicaid program, particular categories of service or particular
21 geographic regions of the states.

22 (a) The commissioner shall post the medicaid savings allocation plan
23 on the department of health's website and shall provide written
24 copies of such plan to the chairs of the senate finance and the
25 assembly ways and means committees at least 30 days before the date
26 on which implementation is expected to begin.

27 (b) The commissioner may revise the medicaid savings allocation plan
28 subsequent to the provisions of notice and prior to implementation
29 but need provide a new notice pursuant to subparagraph (i) of this
30 paragraph only if the commissioner determines, in his or her
31 discretion, that such revisions materially alter the plan.

32 Notwithstanding the provisions of paragraphs (a) and (b) of this
33 subdivision, the commissioner need not seek the input described in
34 paragraph (a) of this subdivision or provide notice pursuant to
35 paragraph (b) of this paragraph if, in the discretion of the
36 commissioner, expedited development and implementation of a medicaid
37 savings allocation plan is necessary due to a public health
38 emergency.

39 For purposes of this section, a public health emergency is defined as:

40 (i) a disaster, natural or otherwise, that significantly increases
41 the immediate need for health care personnel in an area of the
42 state; (ii) an event or condition that creates a widespread risk of
43 exposure to a serious communicable disease, or the potential for
44 such widespread risk of exposure; or (iii) any other event or
45 condition determined by the commissioner to constitute an imminent
46 threat to public health.

47 Nothing in this paragraph shall be deemed to prevent all or part of
48 such medicaid savings allocation plan from taking effect
49 retroactively to the extent permitted by the federal centers for
50 medicare and medicaid services.

51 In accordance with the medicaid savings allocation plan, the
52 commissioner of the department of health shall reduce department of
53 health state funds medicaid spending by the amount of the projected

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1 overspending through, actions including, but not limited to
2 modifying or suspending reimbursement methods, including but not
3 limited to all fees, premium levels and rates of payment,
4 notwithstanding any provision of law that sets a specific amount or
5 methodology for any such payments or rates of payment; modifying or
6 discontinuing medicaid program benefits; seeking all necessary
7 federal approvals, including, but not limited to waivers, waiver
8 amendments; and suspending time frames for notice, approval or
9 certification of rate requirements, notwithstanding any provision of
10 law, rule or regulation to the contrary, including but not limited
11 to sections 2807 and 3614 of the public health law, section 18 of
12 chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a monthly report that sets
14 forth: (a) known and projected department of health medicaid
15 expenditures as described in subdivision 1 of this section, and
16 factors that could result in medicaid disbursements for the relevant
17 state fiscal year to exceed the projected department of health state
18 funds disbursements in the enacted budget financial plan pursuant to
19 subdivision 3 of section 23 of the state finance law, including
20 spending increases or decreases due to: enrollment fluctuations,
21 rate changes, utilization changes, MRT investments, and shift of
22 beneficiaries to managed care; and variations in offline medicaid
23 payments; and (b) the actions taken to implement any medicaid
24 savings allocation plan implemented pursuant to subdivision 4 of
25 this section, including information concerning the impact of such
26 actions on each category of service and each geographic region of
27 the state. Each such monthly report shall be provided to the chairs
28 of the senate finance and the assembly ways and means committees and
29 shall be posted on the department of health's website in a timely
30 manner.

31 The money hereby appropriated is to be available for payment of aid
32 heretofore accrued to municipalities, and to providers of medical
33 services pursuant to section 367-b of the social services law, and
34 for payment of state aid to municipalities and to providers of
35 family care where payment systems through the fiscal intermediaries
36 are not operational, and shall be available to the department net of
37 disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law to the contrary,
39 funds may be used by the department for outside legal assistance on
40 issues involving the federal government, the conduct of preadmission
41 screening and annual resident reviews required by the state's
42 medicaid program, computer matching with insurance carriers to
43 insure that medicaid is the payer of last resort and activities
44 related to the management of the pharmacy benefit available under
45 the medicaid program.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the
51 state commissioner of temporary and disability assistance or the
52 state commissioner of health as due from local social services
53 districts each month as their share of payments made pursuant to

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1 section 367-b of the social services law may be set aside by the
2 state comptroller in an interest-bearing account in order to ensure
3 the orderly and prompt payment of providers under section 367-b of
4 the social services law pursuant to an estimate provided by the
5 commissioner of health of each local social services district's
6 share of payments made pursuant to section 367-b of the social
7 services law.

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the department of health and the office of medicaid
11 inspector general and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the department of health state purpose account, the office of
14 mental health, office for people with developmental disabilities,
15 the office of alcoholism and substance abuse services, the
16 department of family assistance office of temporary and disability
17 assistance and office of children and family services, the office of
18 medicaid inspector general, and the state office for the aging with
19 the approval of the director of the budget, who shall file such
20 approval with the department of audit and control and copies thereof
21 with the chairman of the senate finance committee and the chairman
22 of the assembly ways and means committee.

23 Notwithstanding any inconsistent provision of law to the contrary, the
24 moneys hereby appropriated may be used for payments to the centers
25 for medicaid and medicare services for obligations incurred related
26 to the pharmaceutical costs of dually eligible medicare/medicaid
27 beneficiaries participating in the medicare drug benefit authorized
28 by P.L. 108-173.

29 Notwithstanding any inconsistent provision of law, the moneys hereby
30 appropriated shall not be used for any existing rates, fees, fee
31 schedule, or procedures which may affect the cost of care and
32 services provided by personal care providers, case managers, health
33 maintenance organizations, out of state medical facilities which
34 provide care and services to residents of the state, providers of
35 transportation services, that are altered, amended, adjusted or
36 otherwise changed by a local social services district unless
37 previously approved by the department of health and the director of
38 the budget.

39 Notwithstanding any inconsistent provision of law to the contrary,
40 funds shall be made available to the commissioner of the office of
41 mental health or the commissioner of the office of alcoholism and
42 substance abuse services, in consultation with the commissioner of
43 health and approved by the director of the budget, and consistent
44 with appropriations made therefor, to implement allocation plans
45 developed by each such commissioner which shall describe mental
46 health or substance use disorder services that should be developed
47 to meet service needs resulting from the reduction of inpatient
48 behavioral health services provided under the medicaid program, by
49 programs licensed pursuant to article 31 or 32 of the mental hygiene
50 law. Such programs may include programs that are licensed pursuant
51 to both article 31 of the mental hygiene law and article 28 of the
52 public health law, or certified under both article 32 of the mental
53 hygiene law and article 28 of the public health law.

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1 For services and expenses of the medical assistance program including
2 hospital inpatient services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2014-15 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2014-15, and (ii) appropriation for this item covering
7 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
8 2,349,115,000 (re. \$2,349,115,000)
9 For services and expenses of the medical assistance program including
10 hospital outpatient and emergency room services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2014-15 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2014-15, and (ii) appropriation for this item covering
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
16 616,332,000 (re. \$616,332,000)
17 For services and expenses of the medical assistance program including
18 clinic services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2014-15 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2014-15, and (ii) appropriation for this item covering
23 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
24 776,702,000 (re. \$776,702,000)
25 For services and expenses of the medical assistance program including
26 nursing home services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2014-15 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2014-15, and (ii) appropriation for this item covering
31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
32 1,815,375,000 (re. \$1,815,375,000)
33 For services and expenses of the medical assistance program including
34 other long term care services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2014-15 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2014-15, and (ii) appropriation for this item covering
39 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
40 4,297,531,000 (re. \$4,297,531,000)
41 For services and expenses of the medical assistance program including
42 managed care services.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2014-15 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2014-15, and (ii) appropriation for this item covering
47 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
48 8,845,859,000 (re. \$8,845,859,000)
49 For services and expenses of the medical assistance program including
50 pharmacy services.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2014-15 shall supersede and
53 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2014-15, and (ii) appropriation for this item covering
2 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
3 441,583,000 (re. \$441,583,000)
4 For services and expenses of the medical assistance program including
5 transportation services.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2014-15 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2014-15, and (ii) appropriation for this item covering
10 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
11 274,811,000 (re. \$274,811,000)
12 For additional services and expenses related to supplemental rates for
13 ambulance providers ... 6,000,000 (re. \$6,000,000)
14 For services and expenses of the medical assistance program including
15 dental services.
16 Notwithstanding any provision of law to the contrary, the portion of
17 this appropriation covering fiscal year 2014-15 shall supersede and
18 replace any duplicative (i) reappropriation for this item covering
19 fiscal year 2014-15, and (ii) appropriation for this item covering
20 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
21 52,115,000 (re. \$52,115,000)
22 For services and expenses of the medical assistance program including
23 non-institutional and other spending.
24 Notwithstanding any inconsistent provision of law, the money hereby
25 appropriated may be available for payments to any county or public
26 school districts associated with additional claims for school
27 supportive health services.
28 Notwithstanding any provision of law to the contrary, the portion of
29 this appropriation covering fiscal year 2014-15 shall supersede and
30 replace any duplicative (i) reappropriation for this item covering
31 fiscal year 2014-15, and (ii) appropriation for this item covering
32 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
33 1,786,257,000 (re. \$1,786,257,000)
34 Notwithstanding any inconsistent provision of law, subject to the
35 approval of the director of the budget, upon submission of an
36 allocation plan from the commissioner of health, the amount
37 appropriated herein, together with any available federal matching
38 funds, may be transferred or suballocated to the office of mental
39 health, office of alcoholism and substance abuse services, office
40 for people with developmental disabilities, division of housing and
41 community renewal, New York state housing trust fund corporation,
42 and office of temporary and disability assistance for services and
43 expenses related to providing affordable housing. Any such spending
44 shall consider the geographical location of the grants.
45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2014-15 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2014-15, and (ii) appropriation for this item covering
49 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
50 222,069,000 (re. \$222,069,000)
51 For services and expenses of the medical assistance program including
52 essential community provider network and vital access provider
53 services ... 283,440,000 (re. \$283,440,000)

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1 For services and expenses of the medical assistance program including
 2 vital access provider services to preserve critical access to
 3 essential behavioral health inpatient and other services in targeted
 4 areas of the state ... 30,000,000 (re. \$30,000,000)
 5 For grants to health homes to contribute to expenses associated with
 6 health homes establishment and infrastructure costs
 7 10,000,000 (re. \$10,000,000)
 8 For grants to medicaid managed care plans, health homes, and providers
 9 of behavioral health services to contribute to expenses associated
 10 with the transition of adult and children's behavioral health
 11 providers and services into managed care
 12 10,000,000 (re. \$10,000,000)
 13 For services and expenses and grants related to the population health
 14 improvement program ... 9,000,000 (re. \$9,000,000)
 15 For services and expenses related to regional planning activities of
 16 the finger lakes health systems agency, including statewide
 17 coordination and demonstration of best practices. The department
 18 shall make grants within amounts appropriated therefor, to assure
 19 high-quality and accessible primary care, to provide technical
 20 assistance to support financial and business planning for integrated
 21 systems of care, and to assist primary care providers in the
 22 adoption, implementation, and meaningful use of electronic health
 23 record technology ... 2,500,000 (re. \$2,500,000)
 24 For grants to the civil service employees association, Local 1000,
 25 AFSCME, AFL-CIO to allow child care workers represented by the union
 26 to reduce the cost of purchasing coverage under the exchange.
 27 Notwithstanding any provision of law to the contrary, the portion of
 28 this appropriation covering fiscal year 2014-15 shall supersede and
 29 replace any duplicative (i) reappropriation for this item covering
 30 fiscal year 2014-15, and (ii) appropriation for this item covering
 31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 32 10,600,000 (re. \$10,600,000)
 33 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
 34 to allow child care workers represented by the union to reduce the
 35 cost of purchasing coverage under the exchange.
 36 Notwithstanding any provision of law to the contrary, the portion of
 37 this appropriation covering fiscal year 2014-15 shall supersede and
 38 replace any duplicative (i) reappropriation for this item covering
 39 fiscal year 2014-15, and (ii) appropriation for this item covering
 40 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 41 18,000,000 (re. \$18,000,000)
 42 For the state share of medical assistance services expenses incurred
 43 by the department of health for the provision of medical assistance
 44 including services to people with developmental disabilities for
 45 mental hygiene stabilization in annual amounts not to exceed
 46 \$715,000,000 in state fiscal year 2014-15, and \$567,000,000 in state
 47 fiscal year 2015-16.
 48 Notwithstanding any provision of law to the contrary, the portion of
 49 this appropriation covering fiscal year 2014-15 shall supersede and
 50 replace any duplicative (i) reappropriation for this item covering
 51 fiscal year 2014-15, and (ii) appropriation for this item covering
 52 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 53 1,282,000,000 (re. \$1,282,000,000)

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1 For services and expenses of the medical assistance program including
 2 medical services provided at state facilities operated by the office
 3 of mental health, the office for people with developmental
 4 disabilities and the office of alcoholism and substance abuse
 5 services.
 6 Notwithstanding any provision of law to the contrary, the portion of
 7 this appropriation covering fiscal year 2014-15 shall supersede and
 8 replace any duplicative (i) reappropriation for this item covering
 9 fiscal year 2014-15, and (ii) appropriation for this item covering
 10 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 11 10,000,000,000 (re. \$10,000,000,000)
 12

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Medicaid Direct Account - 25106
 16

17 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 18 hereby amended and reappropriated to read:

19 For services and expenses for the medical assistance program,
 20 including administrative expenses for local social services
 21 districts, pursuant to title XIX of the federal social security act
 22 or its successor program.

23 Notwithstanding section 40 of state finance law or any other law to
 24 the contrary, all medical assistance appropriations made from this
 25 account shall remain in full force and effect in accordance, in the
 26 aggregate, with the following schedule: not more than 46 percent for
 27 the period April 1, 2014 to March 31, 2015; and the remaining amount
 28 for the period April 1, 2015 to [March 31] September 15, 2016.

29 The moneys hereby appropriated are to be available for payment of aid
 30 heretofore accrued to municipalities, and to providers of medical
 31 services pursuant to section 367-b of the social services law, and
 32 for payment of state aid to municipalities and to providers of
 33 family care where payment systems through the fiscal intermediaries
 34 are not operational, shall be available to the department net of
 35 disallowances, refunds, reimbursements, and credits.

36 Notwithstanding any other provision of law, the money hereby
 37 appropriated may be increased or decreased by interchange, with any
 38 appropriation of the department of health and the office of medicaid
 39 inspector general and may be increased or decreased by transfer or
 40 suballocation between these appropriated amounts and appropriations
 41 of the office of mental health, office for people with developmental
 42 disabilities, the office of alcoholism and substance abuse services,
 43 the department of family assistance office of temporary and
 44 disability assistance, office of children and family services, the
 45 department of financial services, department of corrections and
 46 community supervision, and the state office for the aging with the
 47 approval of the director of the budget, who shall file such approval
 48 with the department of audit and control and copies thereof with the
 49 chairman of the senate finance committee and the chairman of the
 50 assembly ways and means committee.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
 52 authorized by the social services law, or payments of federal funds
 53 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
 2 stamp act, funds herein appropriated, in amounts certified by the
 3 state commissioner of temporary and disability assistance or the
 4 state commissioner of health as due from local social services
 5 districts each month as their share of payments made pursuant to
 6 section 367-b of the social services law may be set aside by the
 7 state comptroller in an interest-bearing account in order to ensure
 8 the orderly and prompt payment of providers under section 367-b of
 9 the social services law pursuant to an estimate provided by the
 10 commissioner of health of each local social services district's
 11 share of payments made pursuant to section 367-b of the social
 12 services law.

13 Notwithstanding any inconsistent provision of law to the contrary,
 14 funds shall be made available to the commissioner of the office of
 15 mental health or the commissioner of the office of alcoholism and
 16 substance abuse services, in consultation with the commissioner of
 17 health and approved by the director of the budget, and consistent
 18 with appropriations made therefor, to implement allocation plans
 19 developed by each such commissioner which shall describe mental
 20 health or substance use disorder services that should be developed
 21 to meet service needs resulting from the reduction of inpatient
 22 behavioral health services provided under the Medicaid program, by
 23 programs licensed pursuant to article 31 or 32 of the mental hygiene
 24 law. Such programs may include programs that are licensed pursuant
 25 to both article 31 of the mental hygiene law and article 28 of the
 26 public health law, or certified under both article 32 of the mental
 27 hygiene law and article 28 of the public health law.

28 For services and expenses of the medical assistance program including
 29 hospital inpatient services.

30 Notwithstanding any provision of law to the contrary, the portion of
 31 this appropriation covering fiscal year 2014-15 shall supersede and
 32 replace any duplicative (i) reappropriation for this item covering
 33 fiscal year 2014-15, and (ii) appropriation for this item covering
 34 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 35 11,614,445,000 (re. \$11,614,445,000)

36 For services and expenses of the medical assistance program including
 37 hospital outpatient and emergency room services.

38 Notwithstanding any provision of law to the contrary, the portion of
 39 this appropriation covering fiscal year 2014-15 shall supersede and
 40 replace any duplicative (i) reappropriation for this item covering
 41 fiscal year 2014-15, and (ii) appropriation for this item covering
 42 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 43 2,854,685,000 (re. \$2,854,685,000)

44 For services and expenses of the medical assistance program including
 45 clinic services.

46 Notwithstanding any provision of law to the contrary, the portion of
 47 this appropriation covering fiscal year 2014-15 shall supersede and
 48 replace any duplicative (i) reappropriation for this item covering
 49 fiscal year 2014-15, and (ii) appropriation for this item covering
 50 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 51 1,942,607,000 (re. \$1,942,607,000)

52 For services and expenses of the medical assistance program including
 53 nursing home services.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2014-15 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2014-15, and (ii) appropriation for this item covering
5 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
6 8,042,454,000 (re. \$8,042,454,000)
7 For services and expenses of the medical assistance program including
8 other long term care services.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2014-15 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2014-15, and (ii) appropriation for this item covering
13 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
14 6,286,146,000 (re. \$6,286,146,000)
15 For services and expenses of the medical assistance program including
16 managed care services.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2014-15 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2014-15, and (ii) appropriation for this item covering
21 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
22 12,842,844,000 (re. \$12,842,844,000)
23 For services and expenses of the medical assistance program including
24 pharmacy services.

25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2014-15 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2014-15, and (ii) appropriation for this item covering
29 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
30 4,974,088,000 (re. \$4,974,088,000)
31 For services and expenses of the medical assistance program including
32 transportation services.

33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2014-15 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2014-15, and (ii) appropriation for this item covering
37 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
38 432,482,000 (re. \$432,482,000)
39 For additional services related to supplemental rates for ambulance
40 providers ... 6,000,000 (re. \$6,000,000)
41 For services and expenses of the medical assistance program including
42 dental services.

43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2014-15 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2014-15, and (ii) appropriation for this item covering
47 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
48 355,617,000 (re. \$355,617,000)
49 For services and expenses of the medical assistance program including
50 noninstitutional and other spending.

51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2014-15 shall supersede and
53 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2014-15, and (ii) appropriation for this item covering
 2 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 3 10,655,522,000 (re. \$10,655,522,000)
 4 For grants to medicaid managed care plans, health homes, and providers
 5 of behavioral health services to contribute to expenses associated
 6 with the transition of adult and children's behavioral health
 7 providers and services into managed care
 8 10,000,000 (re. \$10,000,000)
 9 For services and expenses related to regional health information
 10 collaboratives. The department shall make grants within amounts
 11 appropriated therefor, to assure high-quality and accessible primary
 12 care, to provide technical assistance to support financial and
 13 business planning for integrated systems of care, and to assist
 14 primary care providers in the adoption, implementation, and
 15 meaningful use of electronic health record technology
 16 9,000,000 (re. \$9,000,000)
 17 For services and expenses related to regional planning activities of
 18 the finger lakes health systems agency, including statewide
 19 coordination and demonstration of best practices. The department
 20 shall make grants within amounts appropriated therefor, to assure
 21 high-quality and accessible primary care, to provide technical
 22 assistance to support financial and business planning for integrated
 23 systems of care, and to assist primary care providers in the
 24 adoption, implementation, and meaningful use of electronic health
 25 record technology ... 2,500,000 (re. \$2,500,000)
 26 Notwithstanding sections 112 and 163 of the state finance law or any
 27 other contrary provision of law, in the event that the department of
 28 health receives approval from the centers for medicare and medicaid
 29 services to amend its 1115 waiver known as the partnership plan or
 30 receives approval for a new 1115 waiver for the purpose of
 31 reinvesting savings resulting from the redesign of the medical
 32 assistance program, the money hereby appropriated may be used to
 33 make funds or payments authorized pursuant to such waiver, including
 34 funds or payments described in subdivisions 20 and 21 of section
 35 2807 of the public health law
 36 4,000,000,000 (re. \$4,000,000,000)
 37 For services and expenses of the medical assistance program including
 38 medical services provided at state facilities operated by the office
 39 of mental health, the office for people with developmental
 40 disabilities and the office of alcoholism and substance abuse
 41 services.
 42 Notwithstanding any provision of law to the contrary, the portion of
 43 this appropriation covering fiscal year 2014-15 shall supersede and
 44 replace any duplicative (i) reappropriation for this item covering
 45 fiscal year 2014-15, and (ii) appropriation for this item covering
 46 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 47 10,000,000,000 (re. \$10,000,000,000)
 48
 49 The appropriation made by chapter 53, section 1, of the laws of 2013, as
 50 amended by chapter 53, section 1, of the laws of 2014, is hereby
 51 amended and reappropriated to read:
 52 For services and expenses for the medical assistance program, includ-
 53 ing administrative expenses for local social services districts,

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1 pursuant to title XIX of the federal social security act or its
2 successor program.

3 Notwithstanding section 40 of state finance law or any other law to
4 the contrary, all medical assistance appropriations made from this
5 account shall remain in full force and effect in accordance, in the
6 aggregate, with the following schedule: not more than 47 percent for
7 the period April 1, 2013 to March 31, 2014; and the remaining amount
8 for the period April 1, 2014 to September 15, [2015] 2016.

9 The moneys hereby appropriated are to be available for payment of aid
10 heretofore accrued to municipalities, and to providers of medical
11 services pursuant to section 367-b of the social services law, and
12 for payment of state aid to municipalities and to providers of fami-
13 ly care where payment systems through the fiscal intermediaries are
14 not operational, shall be available to the department net of disal-
15 lowances, refunds, reimbursements, and credits.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated may be increased or decreased by interchange, with any appropri-
18 ation of the department of health and the office of medicaid
19 inspector general and may be increased or decreased by transfer or
20 suballocation between these appropriated amounts and appropriations
21 of the office of mental health, office for people with developmental
22 disabilities, the office of alcoholism and substance abuse services,
23 the department of family assistance office of temporary and disabili-
24 ty assistance, office of children and family services, the depart-
25 ment of financial services, department of corrections and community
26 supervision, and the state office for the aging with the approval of
27 the director of the budget, who shall file such approval with the
28 department of audit and control and copies thereof with the chairman
29 of the senate finance committee and the chairman of the assembly
30 ways and means committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner of temporary and disability assistance or the
37 state commissioner of health as due from local social services
38 districts each month as their share of payments made pursuant to
39 section 367-b of the social services law may be set aside by the
40 state comptroller in an interest-bearing account in order to ensure
41 the orderly and prompt payment of providers under section 367-b of
42 the social services law pursuant to an estimate provided by the
43 commissioner of health of each local social services district's
44 share of payments made pursuant to section 367-b of the social
45 services law.

46 For services and expenses of the medical assistance program including
47 hospital inpatient services.

48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2013-14 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2013-14, and (ii) appropriation for this item covering
52 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
53 10,939,750,000 (re. \$384,908,000)

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1 For services and expenses of the medical assistance program including
2 hospital outpatient and emergency room services.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2013-14 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropriation for this item covering
7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
8 2,688,854,000 (re. \$133,340,000)
9 For services and expenses of the medical assistance program including
10 clinic services.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2013-14 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2013-14, and (ii) appropriation for this item covering
15 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
16 1,829,759,000 (re. \$116,265,000)
17 For services and expenses of the medical assistance program including
18 nursing home services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2013-14 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2013-14, and (ii) appropriation for this item covering
23 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
24 7,744,370,000 (re. \$48,030,000)
25 For services and expenses of the medical assistance program including
26 other long term care services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2013-14 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2013-14, and (ii) appropriation for this item covering
31 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
32 6,603,157,000 (re. \$421,394,000)
33 For services and expenses of the medical assistance program including
34 managed care services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2013-14 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2013-14, and (ii) appropriation for this item covering
39 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
40 12,096,790,000 (re. \$269,577,000)
41 For services and expenses of the medical assistance program including
42 pharmacy services.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2013-14 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2013-14, and (ii) appropriation for this item covering
47 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
48 4,685,138,000 (re. \$280,850,000)
49 For services and expenses of the medical assistance program including
50 transportation services.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2013-14 shall supersede and
53 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2013-14, and (ii) appropriation for this item covering
2 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
3 413,010,000 (re. \$35,311,000)
4 For services and expenses of the medical assistance program including
5 dental services.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2013-14 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2013-14, and (ii) appropriation for this item covering
10 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
11 334,959,000 (re. \$27,415,000)
12 For services and expenses of the medical assistance program including
13 noninstitutional and other spending.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2013-14 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2013-14, and (ii) appropriation for this item covering
18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
19 10,036,532,000 (re. \$825,188,000)
20 For services and expenses of the medical assistance program including
21 medical services provided at state facilities operated by the office
22 of mental health, the office for people with developmental disabili-
23 ties and the office of alcoholism and substance abuse services.
24 Notwithstanding any provision of law to the contrary, the portion of
25 this appropriation covering fiscal year 2013-14 shall supersede and
26 replace any duplicative (i) reappropriation for this item covering
27 fiscal year 2013-14, and (ii) appropriation for this item covering
28 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
29 10,000,000,000 (re. \$1,000,000,000)
30
31 The appropriation made by chapter 53, section 1, of the laws of 2012, as
32 amended by chapter 53, section 1, of the laws of 2014, is hereby
33 amended and reappropriated to read:
34 For services and expenses for the medical assistance program, includ-
35 ing administrative expenses for local social services districts,
36 pursuant to title XIX of the federal social security act or its
37 successor program.
38 Notwithstanding section 40 of state finance law or any other law to
39 the contrary, all medical assistance appropriations made from this
40 account shall remain in full force and effect in accordance, in the
41 aggregate, with the following schedule: not more than 49 percent for
42 the period April 1, 2012 to March 31, 2013; and the remaining amount
43 for the period April 1, 2013 to September 15, [2015] 2016.
44 The moneys hereby appropriated are to be available for payment of aid
45 heretofore accrued to municipalities, and to providers of medical
46 services pursuant to section 367-b of the social services law, and
47 for payment of state aid to municipalities and to providers of fami-
48 ly care where payment systems through the fiscal intermediaries are
49 not operational, shall be available to the department net of disal-
50 lowances, refunds, reimbursements, and credits.
51 Notwithstanding any other provision of law, the money hereby appropri-
52 ated may be increased or decreased by interchange, with any appro-
53 priation of the department of health and the office of medicaid

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1 inspector general and may be increased or decreased by transfer or
 2 suballocation between these appropriated amounts and appropriations
 3 of the office of mental health, office for people with developmental
 4 disabilities, the office of alcoholism and substance abuse services,
 5 the department of family assistance office of temporary and disabil-
 6 ity assistance, office of children and family services, the depart-
 7 ment of financial services, department of corrections and community
 8 supervision, and the state office for the aging with the approval of
 9 the director of the budget, who shall file such approval with the
 10 department of audit and control and copies thereof with the chairman
 11 of the senate finance committee and the chairman of the assembly
 12 ways and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
 14 authorized by the social services law, or payments of federal funds
 15 otherwise due to the local social services districts for programs
 16 provided under the federal social security act or the federal food
 17 stamp act, funds herein appropriated, in amounts certified by the
 18 state commissioner of temporary and disability assistance or the
 19 state commissioner of health as due from local social services
 20 districts each month as their share of payments made pursuant to
 21 section 367-b of the social services law may be set aside by the
 22 state comptroller in an interest-bearing account in order to ensure
 23 the orderly and prompt payment of providers under section 367-b of
 24 the social services law pursuant to an estimate provided by the
 25 commissioner of health of each local social services district's
 26 share of payments made pursuant to section 367-b of the social
 27 services law.

28 For services and expenses of the medical assistance program including
 29 other long term care services.

30 Notwithstanding any provision of law to the contrary, the portion of
 31 this appropriation covering fiscal year 2012-13 shall supersede and
 32 replace any duplicative (i) reappropriation for this item covering
 33 fiscal year 2012-13, and (ii) appropriation for this item covering
 34 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 35 5,823,198,000 (re. \$250,000,000)

36 For services and expenses of the medical assistance program including
 37 managed care services.

38 Notwithstanding any provision of law to the contrary, the portion of
 39 this appropriation covering fiscal year 2012-13 shall supersede and
 40 replace any duplicative (i) reappropriation for this item covering
 41 fiscal year 2012-13, and (ii) appropriation for this item covering
 42 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 43 10,286,307,000 (re. \$500,000,000)

44 For services and expenses of the medical assistance program including
 45 pharmacy services.

46 Notwithstanding any provision of law to the contrary, the portion of
 47 this appropriation covering fiscal year 2012-13 shall supersede and
 48 replace any duplicative (i) reappropriation for this item covering
 49 fiscal year 2012-13, and (ii) appropriation for this item covering
 50 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 51 3,983,930,000 (re. \$500,000,000)

52 For services and expenses of the medical assistance program including
 53 noninstitutional and other spending.

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1 Notwithstanding any provision of law to the contrary, the portion of
 2 this appropriation covering fiscal year 2012-13 shall supersede and
 3 replace any duplicative (i) reappropriation for this item covering
 4 fiscal year 2012-13, and (ii) appropriation for this item covering
 5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 6 8,534,401,000 (re. \$295,000,000)
 7 For services and expenses of the medical assistance program including
 8 medical services provided at state facilities operated by the office
 9 of mental health, the office for people with developmental disabili-
 10 ties and the office of alcoholism and substance abuse services.
 11 Notwithstanding any provision of law to the contrary, the portion of
 12 this appropriation covering fiscal year 2012-13 shall supersede and
 13 replace any duplicative (i) reappropriation for this item covering
 14 fiscal year 2012-13, and (ii) appropriation for this item covering
 15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 16 9,500,000,000 (re. \$500,000,000)
 17
 18 Special Revenue Funds - Other
 19 HCRA Resources Fund
 20 Indigent Care Account - 20817
 21

22 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 23 hereby amended and reappropriated to read:
 24 Notwithstanding section 40 of state finance law or any other law to
 25 the contrary, all medical assistance appropriations made from this
 26 account shall remain in full force and effect in accordance, in the
 27 aggregate, with the following schedule: not more than 50 percent for
 28 the period April 1, 2014 to March 31, 2015; and the remaining amount
 29 for the period April 1, 2015 to [March 31] September 15, 2016.
 30 Notwithstanding section 40 of the state finance law or any provision
 31 of law to the contrary, subject to federal approval, department of
 32 health state funds medicaid spending, excluding payments for medical
 33 services provided at state facilities operated by the office of
 34 mental health, the office for people with developmental disabilities
 35 and the office of alcoholism and substance abuse services and
 36 further excluding any payments which are not appropriated within the
 37 department of health, in the aggregate, for the period April 1, 2014
 38 through March 31, 2015, shall not exceed \$17,082,871,000 except as
 39 provided below and state share medicaid spending, in the aggregate,
 40 for the period April 1, 2015 through [March 31] September 15, 2016,
 41 shall not exceed \$17,937,867,000, but in no event shall department
 42 of health state funds medicaid spending for the period April 1, 2014
 43 through [March 31] September 15, 2016 exceed \$35,020,738,000
 44 provided, however, such aggregate limits may be adjusted by the
 45 director of the budget to account for any changes in the New York
 46 state federal medical assistance percentage amount established
 47 pursuant to the federal social security act, increases in provider
 48 revenues, reductions in local social services district payments for
 49 medical assistance administration and beginning April 1, 2012 the
 50 operational costs of the New York state medical indemnity fund,
 51 pursuant to a chapter establishing such fund. Such projections may
 52 be adjusted by the director of the budget to account for increased
 53 or expedited department of health state funds medicaid expenditures

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1 as a result of a natural or other type of disaster, including a
2 governmental declaration of emergency. The director of the budget,
3 in consultation with the commissioner of health, shall assess on
4 monthly basis known and projected medicaid expenditures by category
5 of service and by geographic region, as determined by the
6 commissioner of health, incurred both prior to and subsequent to
7 such assessment for each such period, and if the director of the
8 budget determines that such expenditures are expected to cause
9 medicaid spending for such period to exceed the aggregate limit
10 specified herein for such period, the state medicaid director, in
11 consultation with the director of the budget and the commissioner of
12 health, shall develop a medicaid savings allocation plan to limit
13 such spending to the aggregate limit specified herein for such
14 period.

15 Such medicaid savings allocation plan shall be designed, to reduce the
16 expenditures authorized by the appropriations herein in compliance
17 with the following guidelines: (1) reductions shall be made in
18 compliance with applicable federal law, including the provisions of
19 the Patient Protection and Affordable Care Act, Public Law No. 111-
20 148, and the Health Care and Education Reconciliation Act of 2010,
21 Public Law No. 111-152 (collectively "Affordable Care Act") and any
22 subsequent amendments thereto or regulations promulgated thereunder;
23 (2) reductions shall be made in a manner that complies with the
24 state medicaid plan approved by the federal centers for medicare and
25 medicaid services, provided, however, that the commissioner of
26 health is authorized to submit any state plan amendment or seek
27 other federal approval, including waiver authority, to implement the
28 provisions of the medicaid savings allocation plan that meets the
29 other criteria set forth herein; (3) reductions shall be made in a
30 manner that maximizes federal financial participation, to the extent
31 practicable, including any federal financial participation that is
32 available or is reasonably expected to become available, in the
33 discretion of the commissioner, under the Affordable Care Act; (4)
34 reductions shall be made uniformly among categories of services and
35 geographic regions of the state, to the extent practicable, and
36 shall be made uniformly within a category of service, to the extent
37 practicable, except where the commissioner determines that there are
38 sufficient grounds for non-uniformity, including but not limited to:
39 the extent to which specific categories of services contributed to
40 department of health medicaid state funds spending in excess of the
41 limits specified herein; the need to maintain safety net services in
42 underserved communities; or the potential benefits of pursuing
43 innovative payment models contemplated by the Affordable Care Act,
44 in which case such grounds shall be set forth in the medicaid
45 savings allocation plan; and (5) reductions shall be made in a
46 manner that does not unnecessarily create administrative burdens to
47 medicaid applicants and recipients or providers.

48 The commissioner shall seek the input of the legislature, as well as
49 organizations representing health care providers, consumers,
50 businesses, workers, health insurers, and others with relevant
51 expertise, in developing such medicaid savings allocation plan, to
52 the extent that all or part of such plan, in the discretion of the
53

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1 commissioner, is likely to have a material impact on the overall
2 medicaid program, particular categories of service or particular
3 geographic regions of the state.

4 (a) The commissioner shall post the medicaid savings allocation plan
5 on the department of health's website and shall provide written
6 copies of such plan to the chairs of the senate finance and the
7 assembly ways and means committees at least 30 days before the date
8 on which implementation is expected to begin.

9 (b) The commissioner may revise the medicaid savings allocation plan
10 subsequent to the provisions of notice and prior to implementation
11 but need provide a new notice pursuant to subparagraph (i) of this
12 paragraph only if the commissioner determines, in his or her
13 discretion, that such revisions materially alter the plan.

14 Notwithstanding the provisions of paragraphs (a) and (b) of this
15 subdivision, the commissioner need not seek the input described in
16 paragraph (a) of this subdivision or provide notice pursuant to
17 paragraph (b) of this paragraph if, in the discretion of the
18 commissioner, expedited development and implementation of a medicaid
19 savings allocation plan is necessary due to a public health
20 emergency.

21 For purposes of this section, a public health emergency is defined as:

22 (i) a disaster, natural or otherwise, that significantly increases
23 the immediate need for health care personnel in an area of the
24 state; (ii) an event or condition that creates a widespread risk of
25 exposure to a serious communicable disease, or the potential for
26 such widespread risk of exposure; or (iii) any other event or
27 condition determined by the commissioner to constitute an imminent
28 threat to public health.

29 Nothing in this paragraph shall be deemed to prevent all or part of
30 such medicaid savings allocation plan from taking effect
31 retroactively to the extent permitted by the federal centers for
32 medicare and medicaid services.

33 In accordance with the medicaid savings allocation plan, the
34 commissioner of the department of health shall reduce department of
35 health state funds medicaid spending by the amount of the projected
36 over-spending through, actions including, but not limited to
37 modifying or suspending reimbursement methods, including but not
38 limited to all fees, premium levels and rates of payment,
39 notwithstanding any provision of law that sets a specific amount or
40 methodology for any such payments or rates of payment; modifying
41 medicaid program benefits; seeking all necessary federal approvals,
42 including, but not limited to waivers, waiver amendments; and
43 suspending time frames for notice, approval or certification of rate
44 requirements, notwithstanding any provision of law, rule or
45 regulation to the contrary, including but not limited to sections
46 2807 and 3614 of the public health law, section 18 of chapter 2 of
47 the laws of 1988, and 18 NYCRR 505.14(h). The department of health
48 shall prepare a monthly report that sets forth: (a) known and
49 projected department of health medicaid expenditures as described in
50 subdivision 1 of this section, and factors that could result in
51 medicaid disbursements for the relevant state fiscal year to exceed
52 the projected department of health state funds disbursements in the
53 enacted budget financial plan pursuant to subdivision 3 of section

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1 23 of the state finance law, including spending increases or
 2 decreases due to: enrollment fluctuations, rate changes, utilization
 3 changes, MRT investments, and shift of beneficiaries to managed
 4 care; and variations in offline medicaid payments; and (b) the
 5 actions taken to implement any medicaid savings allocation plan
 6 implemented pursuant to subdivision 4 of this section, including
 7 information concerning the impact of such actions on each category
 8 of service and each geographic region of the state. Each such
 9 monthly report shall be provided to the chairs of the senate finance
 10 and the assembly ways and means committees and shall be posted on
 11 the department of health's website in a timely manner.

12 For the purpose of making payments to providers of medical care
 13 pursuant to section 367-b of the social services law, and for
 14 payment of state aid to municipalities where payment systems through
 15 fiscal intermediaries are not operational, to reimburse such
 16 providers for costs attributable to the provision of care to
 17 patients eligible for medical assistance. Payments from this
 18 appropriation to general hospitals related to indigent care pursuant
 19 to article 28 of the public health law respectively, when combined
 20 with federal funds for services and expenses for the medical
 21 assistance program pursuant to title XIX of the federal social
 22 security act or its successor program, shall equal the amount of the
 23 funds received related to health care reform act allowances and
 24 surcharges pursuant to article 28 of the public health law and
 25 deposited to this account less any such amounts withheld pursuant to
 26 subdivision 21 of section 2807-c of the public health law.
 27 Notwithstanding any inconsistent provision of law, the moneys hereby
 28 appropriated may be increased or decreased by interchange or
 29 transfer with any appropriation of the department of health with the
 30 approval of the director of the budget, who shall file such approval
 31 with the department of audit and control and copies thereof with the
 32 chairman of the senate finance committee and the chairman of the
 33 assembly ways and means committee.

34 Notwithstanding any provision of law to the contrary, the portion of
 35 this appropriation covering fiscal year 2014-15 shall supersede and
 36 replace any duplicative (i) reappropriation for this item covering
 37 fiscal year 2014-15, and (ii) appropriation for this item covering
 38 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
 39 1,583,000,000 (re. \$1,583,000,000)
 40

- 41 Special Revenue Funds - Other
- 42 HCRA Resources Fund
- 43 Medical Assistance Account - 20804
- 44

45 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 46 hereby amended and reappropriated to read:

47 Notwithstanding section 40 of state finance law or any other law to
 48 the contrary, all medical assistance appropriations made from this
 49 account shall remain in full force and effect in accordance, in the
 50 aggregate, with the following schedule: not more than 50 percent for
 51 the period April 1, 2014 to March 31, 2015; and the remaining amount
 52 for the period April 1, 2015 to [March 31] September 15, 2016.

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1 Notwithstanding section 40 of the state finance law or any provision
2 of law to the contrary, subject to federal approval, department of
3 health state funds medicaid spending, excluding payments for medical
4 services provided at state facilities operated by the office of
5 mental health, the office for people with developmental disabilities
6 and the office of alcoholism and substance abuse services and
7 further excluding any payments which are not appropriated within the
8 department of health, in the aggregate, for the period April 1, 2014
9 through March 31, 2015, shall not exceed \$17,082,871,000 except as
10 provided below and state share medicaid spending, in the aggregate,
11 for the period April 1, 2015 through [March 31] September 15, 2016,
12 shall not exceed \$17,937,867,000, but in no event shall department
13 of health state funds medicaid spending for the period April 1, 2014
14 through [March 31] September 15, 2016 exceed \$35,020,738,000
15 provided, however, such aggregate limits may be adjusted by the
16 director of the budget to account for any changes in the New York
17 state federal medical assistance percentage amount established
18 pursuant to the federal social security act, increases in provider
19 revenues, reductions in local social services district payments for
20 medical assistance administration and beginning April 1, 2012 the
21 operational costs of the New York state medical indemnity fund,
22 pursuant to a chapter establishing such fund. Such projections may
23 be adjusted by the director of the budget to account for increased
24 or expedited department of health state funds medicaid expenditures
25 as a result of a natural or other type of disaster, including a
26 governmental declaration of emergency. The director of the budget,
27 in consultation with the commissioner of health, shall assess on a
28 monthly basis known and projected medicaid expenditures by category
29 of service and by geographic region, as determined by the
30 commissioner of health, incurred both prior to and subsequent to
31 such assessment for each such period, and if the director of the
32 budget determines that such expenditures are expected to cause
33 medicaid spending for such period to exceed the aggregate limit
34 specified herein for such period, the state medicaid director, in
35 consultation with the director of the budget and the commissioner of
36 health, shall develop a medicaid savings allocation plan to limit
37 such spending to the aggregate limit specified herein for such
38 period.

39 Such medicaid savings allocation plan shall be designed, to reduce the
40 expenditures authorized by the appropriations herein in compliance
41 with the following guidelines: (1) reductions shall be made in
42 compliance with applicable federal law, including the provisions of
43 the Patient Protection and Affordable Care Act, Public Law No. 111-
44 148, and the Health Care and Education Reconciliation Act of 2010,
45 Public Law No. 111-152 (collectively "Affordable Care Act") and any
46 subsequent amendments thereto or regulations promulgated thereunder;
47 (2) reductions shall be made in a manner that complies with the
48 state medicaid plan approved by the federal centers for medicare and
49 medicaid services, provided, however, that the commissioner of
50 health is authorized to submit any state plan amendment or seek
51 other federal approval, including waiver authority, to implement the
52 provisions of the medicaid savings allocation plan that meets the
53 other criteria set forth herein; (3) reductions shall be made in a

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1 manner that maximizes federal financial participation, to the extent
2 practicable, including any federal financial participation that is
3 available or is reasonably expected to become available, in the
4 discretion of the commissioner, under the Affordable Care Act; (4)
5 reductions shall be made uniformly among categories of services and
6 geographic regions of the state, to the extent practicable, and
7 shall be made uniformly within a category of service, to the extent
8 practicable, except where the commissioner determines that there are
9 sufficient grounds for non-uniformity, including but not limited to:
10 the extent to which specific categories of services contributed to
11 department of health medicaid state funds spending in excess of the
12 limits specified herein; the need to maintain safety net services in
13 underserved communities; or the potential benefits of pursuing
14 innovative payment models contemplated by the Affordable Care Act,
15 in which case such grounds shall be set forth in the medicaid
16 savings allocation plan; and (5) reductions shall be made in a
17 manner that does not unnecessarily create administrative burdens to
18 medicaid applicants and recipients or providers.

19 The commissioner shall seek the input of the legislature, as well as
20 organizations representing health care providers, consumers,
21 businesses, workers, health insurers, and others with relevant
22 expertise, in developing such medicaid savings allocation plan, to
23 the extent that all or part of such plan, in the discretion of the
24 commissioner, is likely to have a material impact on the overall
25 medicaid program, particular categories of service or particular
26 geographic regions of the state.

27 (a) The commissioner shall post the medicaid savings allocation plan
28 on the department of health's website and shall provide written
29 copies of such plan to the chairs of the senate finance and the
30 assembly ways and means committees at least 30 days before the date
31 on which implementation is expected to begin.

32 (b) The commissioner may revise the medicaid savings allocation plan
33 subsequent to the provisions of notice and prior to implementation
34 but need provide a new notice pursuant to subparagraph (i) of this
35 paragraph only if the commissioner determines, in his or her
36 discretion, that such revisions materially alter the plan.

37 Notwithstanding the provisions of paragraphs (a) and (b) of this
38 subdivision, the commissioner need not seek the input described in
39 paragraph (a) of this subdivision or provide notice pursuant to
40 paragraph (b) of this paragraph if, in the discretion of the
41 commissioner, expedited development and implementation of a medicaid
42 savings allocation plan is necessary due to a public health
43 emergency.

44 For purposes of this section, a public health emergency is defined as:

45 (i) a disaster, natural or otherwise, that significantly increases
46 the immediate need for health care personnel in an area of the
47 state; (ii) an event or condition that creates a widespread risk of
48 exposure to a serious communicable disease, or the potential for
49 such widespread risk of exposure; or (iii) any other event or
50 condition determined by the commissioner to constitute an imminent
51 threat to public health.
52

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1 Nothing in this paragraph shall be deemed to prevent all or part of
2 such medicaid savings allocation plan from taking effect
3 retroactively to the extent permitted by the federal centers for
4 medicare and medicaid services.

5 In accordance with the medicaid savings allocation plan, the
6 commissioner of the department of health shall reduce department of
7 health state funds medicaid spending by the amount of the projected
8 over-spending through, actions including, but not limited to
9 modifying or suspending reimbursement methods, including but not
10 limited to all fees, premium levels and rates of payment,
11 notwithstanding any provision of law that sets a specific amount or
12 methodology for any such payments or rates of payment; modifying
13 medicaid program benefits; seeking all necessary federal approvals,
14 including, but not limited to waivers, waiver amendments; and
15 suspending time frames for notice, approval or certification of rate
16 requirements, notwithstanding any provision of law, rule or
17 regulation to the contrary, including but not limited to sections
18 2807 and 3614 of the public health law, section 18 of chapter 2 of
19 the laws of 1988, and 18 NYCRR 505.14(h).

20 The department of health shall prepare a monthly report that sets
21 forth: (a) known and projected department of health medicaid
22 expenditures as described in subdivision 1 of this section, and
23 factors that could result in medicaid disbursements for the relevant
24 state fiscal year to exceed the projected department of health state
25 funds disbursements in the enacted budget financial plan pursuant to
26 subdivision 3 of section 23 of the state finance law, including
27 spending increases or decreases due to: enrollment fluctuations,
28 rate changes, utilization changes, MRT investments, and shift of
29 beneficiaries to managed care; and variations in offline medicaid
30 payments; and (b) the actions taken to implement any medicaid
31 savings allocation plan implemented pursuant to subdivision 4 of
32 this section, including information concerning the impact of such
33 actions on each category of service and each geographic region of
34 the state. Each such monthly report shall be provided to the chairs
35 of the senate finance and the assembly ways and means committees and
36 shall be posted on the department of health's website in a timely
37 manner.

38 For the purpose of making payments, the money hereby appropriated is
39 available for payment of aid heretofore accrued or hereafter
40 accrued, to providers of medical care pursuant to section 367-b of
41 the social services law, and for payment of state aid to
42 municipalities and the federal government where payment systems
43 through fiscal intermediaries are not operational, to reimburse such
44 providers for costs attributable to the provision of care to
45 patients eligible for medical assistance. Notwithstanding any
46 inconsistent provision of law, the moneys hereby appropriated may be
47 increased or decreased by interchange or transfer with any
48 appropriation of the department of health with the approval of the
49 director of the budget, who shall file such approval with the
50 department of audit and control and copies thereof with the chairman
51 of the senate finance committee and the chairman of the assembly
52 ways and means committee.

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1 For services and expenses of the medical assistance program related to
2 the treatment of breast and cervical cancer.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2014-15 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2014-15, and (ii) appropriation for this item covering
7 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
8 4,200,000 (re. \$4,200,000)
9 For services and expenses of the medical assistance program related to
10 disabled persons.
11 Notwithstanding any provision of law to the contrary, the portion of
12 this appropriation covering fiscal year 2014-15 shall supersede and
13 replace any duplicative (i) reappropriation for this item covering
14 fiscal year 2014-15, and (ii) appropriation for this item covering
15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
16 47,000,000 (re. \$47,000,000)
17 For services and expenses of the medical assistance program.
18 Notwithstanding any provision of law to the contrary, the portion of
19 this appropriation covering fiscal year 2014-15 shall supersede and
20 replace any duplicative (i) reappropriation for this item covering
21 fiscal year 2014-15, and (ii) appropriation for this item covering
22 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
23 6,375,648,000 (re. \$6,375,648,000)
24 For services and expenses of the medical assistance program including
25 costs associated with the family health plus program.
26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2014-15 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2014-15, and (ii) appropriation for this item covering
30 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
31 310,595,000 (re. \$310,595,000)
32 For services and expenses of the medical assistance program related to
33 supporting workforce recruitment and retention of personal care
34 services or any worker with direct patient care responsibility for
35 local social service districts which include a city with a
36 population of over one million persons.
37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2014-15 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2014-15, and (ii) appropriation for this item covering
41 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
42 272,000,000 (re. \$272,000,000)
43 For services and expenses of the medical assistance program related to
44 supporting workforce recruitment and retention of personal care
45 services for local social service districts that do not include a
46 city with a population of over one million persons.
47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2014-15 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2014-15, and (ii) appropriation for this item covering
51 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
52 22,400,000 (re. \$22,400,000)

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1 For services and expenses of the medical assistance program related to
 2 supporting rate increases for certified home health agencies, long
 3 term home health care programs, AIDS home care programs, hospice
 4 programs, managed long term care plans and approved managed long
 5 term care operating demonstrations for recruitment and retention of
 6 health care workers. Notwithstanding any provision of the law to the
 7 contrary, the portion of this appropriation covering fiscal year
 8 2014-15 shall supersede and replace any duplicative (i)
 9 reappropriation for this item covering fiscal year 2014-15, and (ii)
 10 appropriation for this item covering fiscal year 2014-15 set forth
 11 in chapter 53 of the laws of 2013
 12 100,000,000 (re. \$100,000,000)

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Medical Assistance Account - 22187
 17

18 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 19 hereby amended and reappropriated to read:

20 Notwithstanding section 40 of state finance law or any other law to
 21 the contrary, all medical assistance appropriations made from this
 22 account shall remain in full force and effect in accordance, in the
 23 aggregate, with the following schedule: not more than 50 percent for
 24 the period April 1, 2014 to March 31, 2015; and the remaining amount
 25 for the period April 1, 2015 to [March 31] September 15, 2016.

26 Notwithstanding section 40 of the state finance law or any provision
 27 of law to the contrary, subject to federal approval, department of
 28 health state funds medicaid spending, excluding payments for medical
 29 services provided at state facilities operated by the office of
 30 mental health, the office for people with developmental disabilities
 31 and the office of alcoholism and substance abuse services and
 32 further excluding any payments which are not appropriated within the
 33 department of health, in the aggregate, for the period April 1, 2014
 34 through March 31, 2015, shall not exceed \$17,082,871,000 except as
 35 provided below and state share medicaid spending, in the aggregate,
 36 for the period April 1, 2015 through [March 31] September 15, 2016,
 37 shall not exceed \$17,937,867,000, but in no event shall department
 38 of health state funds medicaid spending for the period April 1, 2014
 39 through [March 31] September 15, 2016 exceed \$35,020,738,000
 40 provided, however, such aggregate limits may be adjusted by the
 41 director of the budget to account for any changes in the New York
 42 state federal medical assistance percentage amount established
 43 pursuant to the federal social security act, increases in provider
 44 revenues, reductions in local social services district payments for
 45 medical assistance administration and beginning April 1, 2012 the
 46 operational costs of the New York state medical indemnity fund,
 47 pursuant to a chapter establishing such fund. Such projections may
 48 be adjusted by the director of the budget to account for increased
 49 or expedited department of health state funds medicaid expenditures
 50 as a result of a natural or other type of disaster, including a
 51 governmental declaration of emergency. The director of the budget,
 52 in consultation with the commissioner of health, shall assess on
 53 monthly basis known and projected medicaid expenditures by category

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1 of service and by geographic region, as determined by the
2 commissioner of health, incurred both prior to and subsequent to
3 such assessment for each such period, and if the director of the
4 budget determines that such expenditures are expected to cause
5 medicaid spending for such period to exceed the aggregate limit
6 specified herein for such period, the state medicaid director, in
7 consultation with the director of the budget and the commissioner of
8 health, shall develop a medicaid savings allocation plan to limit
9 such spending to the aggregate limit specified herein for such
10 period.

11 Such medicaid savings allocation plan shall be designed, to reduce the
12 expenditures authorized by the appropriations herein in compliance
13 with the following guidelines: (1) reductions shall be made in
14 compliance with applicable federal law, including the provisions of
15 the Patient Protection and Affordable Care Act, Public Law No. 111-
16 148, and the Health Care and Education Reconciliation Act of 2010,
17 Public Law No. 111-152 (collectively "Affordable Care Act") and any
18 subsequent amendments thereto or regulations promulgated thereunder;
19 (2) reductions shall be made in a manner that complies with the
20 state medicaid plan approved by the federal centers for medicare and
21 medicaid services, provided, however, that the commissioner of
22 health is authorized to submit any state plan amendment or seek
23 other federal approval, including waiver authority, to implement the
24 provisions of the medicaid savings allocation plan that meets the
25 other criteria set forth herein; (3) reductions shall be made in a
26 manner that maximizes federal financial participation, to the extent
27 practicable, including any federal financial participation that is
28 available or is reasonably expected to become available, in the
29 discretion of the commissioner, under the Affordable Care Act; (4)
30 reductions shall be made uniformly among categories of services and
31 geographic regions of the state, to the extent practicable, and
32 shall be made uniformly within a category of service, to the extent
33 practicable, except where the commissioner determines that there are
34 sufficient grounds for non-uniformity, including but not limited to:
35 the extent to which specific categories of services contributed to
36 department of health medicaid state funds spending in excess of the
37 limits specified herein; the need to maintain safety net services in
38 underserved communities; or the potential benefits of pursuing
39 innovative payment models contemplated by the Affordable Care Act,
40 in which case such grounds shall be set forth in the medicaid
41 savings allocation plan; and (5) reductions shall be made in a
42 manner that does not unnecessarily create administrative burdens to
43 medicaid applicants and recipients or providers.

44 The commissioner shall seek the input of the legislature, as well as
45 organizations representing health care providers, consumers,
46 businesses, workers, health insurers, and others with relevant
47 expertise, in developing such medicaid savings allocation plan, to
48 the extent that all or part of such plan, in the discretion of the
49 commissioner, is likely to have a material impact on the overall
50 medicaid program, particular categories of service or particular
51 geographic regions of the state.

52 (a) The commissioner shall post the medicaid savings allocation plan
53 on the department of health's website and shall provide written

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1 copies of such plan to the chairs of the senate finance and the
2 assembly ways and means committees at least 30 days before the date
3 on which implementation is expected to begin.

4 (b) The commissioner may revise the medicaid savings allocation plan
5 subsequent to the provisions of notice and prior to implementation
6 but need provide a new notice pursuant to subparagraph (i) of this
7 paragraph only if the commissioner determines, in his or her
8 discretion, that such revisions materially alter the plan.

9 Notwithstanding the provisions of paragraphs (a) and (b) of this
10 subdivision, the commissioner need not seek the input described in
11 paragraph (a) of this subdivision or provide notice pursuant to
12 paragraph (b) of this paragraph if, in the discretion of the
13 commissioner, expedited development and implementation of a medicaid
14 savings allocation plan is necessary due to a public health
15 emergency.

16 For purposes of this section, a public health emergency is defined as:
17 (i) a disaster, natural or otherwise, that significantly increases
18 the immediate need for health care personnel in an area of the
19 state; (ii) an event or condition that creates a widespread risk of
20 exposure to a serious communicable disease, or the potential for
21 such widespread risk of exposure; or (iii) any other event or
22 condition determined by the commissioner to constitute an imminent
23 threat to public health.

24 Nothing in this paragraph shall be deemed to prevent all or part of
25 such medicaid savings allocation plan from taking effect
26 retroactively to the extent permitted by the federal centers for
27 medicare and medicaid services.

28 In accordance with the medicaid savings allocation plan, the
29 commissioner of the department of health shall reduce department of
30 health state funds medicaid spending by the amount of the projected
31 over-spending through, actions including, but not limited to
32 modifying or suspending reimbursement methods, including but not
33 limited to all fees, premium levels and rates of payment,
34 notwithstanding any provision of law that sets a specific amount or
35 methodology for any such payments or rates of payment; modifying
36 medicaid program benefits; seeking all necessary federal approvals,
37 including, but not limited to waivers, waiver amendments; and
38 suspending time frames for notice, approval or certification of rate
39 requirements, notwithstanding any provision of law, rule or
40 regulation to the contrary, including but not limited to sections
41 2807 and 3614 of the public health law, section 18 of chapter 2 of
42 the laws of 1988, and 18 NYCRR 505.14(h).

43 The department of health shall prepare a monthly report that sets
44 forth: (a) known and projected department of health medicaid
45 expenditures as described in subdivision 1 of this section, and
46 factors that could result in medicaid disbursements for the relevant
47 state fiscal year to exceed the projected department of health state
48 funds disbursements in the enacted budget financial plan pursuant to
49 subdivision 3 of section 23 of the state finance law, including
50 spending increases or decreases due to: enrollment fluctuations,
51 rate changes, utilization changes, MRT investments, and shift of
52 beneficiaries to managed care; and variations in offline medicaid
53 payments; and (b) the actions taken to implement any medicaid

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 savings allocation plan implemented pursuant to subdivision 4 of
2 this section, including information concerning the impact of such
3 actions on each category of service and each geographic region of
4 the state. Each such monthly report shall be provided to the chairs
5 of the senate finance and the assembly ways and means committees and
6 shall be posted on the department of health's website in a timely
7 manner.

8 For the purpose of making payments to providers of medical care
9 pursuant to section 367-b of the social services law, and for
10 payment of state aid to municipalities and the federal government
11 where payment systems through fiscal intermediaries are not
12 operational, to reimburse the provision of care to patients eligible
13 for medical assistance.

14 For services and expenses of the medical assistance program including
15 nursing home, personal care, certified home health agency, long term
16 home health care program and hospital services.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2014-15 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2014-15, and (ii) appropriation for this item covering
21 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ...
22 1,570,800,000 (re. \$1,570,800,000)
23

24 OFFICE OF HEALTH INSURANCE PROGRAMS

25
26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Medical Assistance and Survey Account - 25107
29

30 The appropriation made by chapter 50, section 1, of the laws of 2013, to
31 state operations, is amended by a transfer from state operations and
32 is reappropriated to read:

33 For services and expenses for the medical assistance program and
34 administration of the medical assistance program and survey and
35 certification program, provided pursuant to title XIX of the federal
36 social security act.

37 Notwithstanding any inconsistent provision of law and subject to the
38 approval of the director of the budget, moneys hereby appropriated
39 may be increased or decreased by transfer or suballocation between
40 these appropriated amounts and appropriations of other state agen-
41 cies and appropriations of the department of health. Notwithstand-
42 ing any inconsistent provision of law and subject to approval of the
43 director of the budget, moneys hereby appropriated may be trans-
44 ferred or suballocated to other state agencies for reimbursement to
45 local government entities for services and expenses related to
46 administration of the medical assistance program.

47 [Personal service ... 406,279,000] 48,975,000 (re. \$48,975,000)
48
49

DEPARTMENT OF HEALTH

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1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,
2 section 1, of the laws of 2013:

3 For services and expenses for the medical assistance program and
4 administration of the medical assistance program and survey and
5 certification program, provided pursuant to title XIX of the federal
6 social security act.

7 Notwithstanding any inconsistent provision of law and subject to the
8 approval of the director of the budget, moneys hereby appropriated
9 may be increased or decreased by transfer or suballocation between
10 these appropriated amounts and appropriations of other state agen-
11 cies and appropriations of the department of health. Notwithstand-
12 ing any inconsistent provision of law and subject to approval of the
13 director of the budget, moneys hereby appropriated may be trans-
14 ferred or suballocated to other state agencies for reimbursement to
15 local government entities for services and expenses related to
16 administration of the medical assistance program
17 75,000,000 (re. \$68,628,000)
18

19 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
20 section 1, of the laws of 2012:

21 For services and expenses for the medical assistance program and
22 administration of the medical assistance program and survey and
23 certification program, provided pursuant to title XIX of the federal
24 social security act.

25 Notwithstanding any inconsistent provision of law and subject to the
26 approval of the director of the budget, moneys hereby appropriated
27 may be increased or decreased by transfer or suballocation between
28 these appropriated amounts and appropriations of other state agen-
29 cies and appropriations of the department of health. Notwithstand-
30 ing any inconsistent provision of law and subject to approval of the
31 director of the budget, moneys hereby appropriated may be trans-
32 ferred or suballocated to other state agencies for reimbursement to
33 local government entities for services and expenses related to
34 administration of the medical assistance program
35 75,000,000 (re. \$75,000,000)
36

37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
38 section 1, of the laws of 2011:

39 For services and expenses for the medical assistance program and
40 administration of the medical assistance program and survey and
41 certification program, provided pursuant to title XIX of the federal
42 social security act.

43 Notwithstanding any inconsistent provision of law and subject to the
44 approval of the director of the budget, moneys hereby appropriated
45 may be increased or decreased by transfer or suballocation between
46 these appropriated amounts and appropriations of other state agen-
47 cies and appropriations of the department of health. Notwithstand-
48 ing any inconsistent provision of law and subject to approval of the
49 director of the budget, moneys hereby appropriated may be trans-
50 ferred or suballocated to other state agencies for reimbursement to
51 local government entities for services and expenses related to
52 administration of the medical assistance program
53 75,000,000 (re. \$9,255,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OFFICE OF HEALTH SYSTEMS MANAGEMENT

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services [account] Fund

5 Federal Loan Repayment Account - 25144

6

7 By chapter 53, section 1, of the laws of 2014:

8 For expenses and services related to the health resources and services
9 administration grant.

10 Notwithstanding any inconsistent provision of law, and subject to the
11 approval of the director of the budget, moneys hereby appropriated
12 may be increased or decreased by transfer or suballocation to the
13 higher education services corporation
14 1,000,000 (re. \$1,000,000)

15

16 OFFICE OF LONG TERM CARE

17

18 Special Revenue Funds

19 HCRA Resources Fund

20 Health Services Account - 20802

21

22 By chapter 54, section 1, of the laws of 2009:

23 For services and expenses related to adult home initiatives including
24 but not limited to, social and recreational services; programs to
25 support wellness including smoking cessation; falls prevention;
26 maintaining or improving physical mobility, cognitive functioning or
27 overall health; and advocacy and legal support.

28 Notwithstanding any inconsistent provision of law and subject to the
29 approval of the director of the budget, moneys hereby appropriated
30 may be transferred to the office of mental health, the office for
31 the aging, and the commission on quality of care and advocacy for
32 persons with disabilities. Moneys herein appropriated may be used
33 for the purpose of awarding grants to operators of adult homes,
34 enriched housing programs and residences through the enhancing abil-
35 ities and life experience (EnAbLE) program to improve the quality of
36 life and independence for residents. Use of program funds may
37 include, but shall not be limited to, independent living skills
38 training, vocational or educational programs; peer specialists;
39 employment specialist; or services and supports to allow residents
40 to maintain independence in their activities of daily living. Such
41 grants shall be made pursuant to criteria established by the depart-
42 ment of health. A preference in funding shall be granted to appli-
43 cants for use of program funds which would serve residents receiving
44 supplemental security income and/or safety net. No grants shall be
45 made unless the department of health receives satisfactory documen-
46 tation that the resident council of any facility for which funds are
47 requested has endorsed the proposed use of funds as set forth in the
48 grant application ... 2,477,800 (re. \$1,700,000)

49

50 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

51

52

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183
4
5 By chapter 53, section 1, of the laws of 2014:
6 For services and expenses of the various health prevention,
7 diagnostic, detection and treatment services
8 3,682,000 (re. \$3,682,000)
9
10 By chapter 53, section 1, of the laws of 2013:
11 For services and expenses of the various health prevention, diagnos-
12 tic, detection and treatment services
13 3,682,000 (re. \$3,022,000)
14
15 By chapter 53, section 1, of the laws of 2012:
16 For services and expenses of the various health prevention, diagnos-
17 tic, detection and treatment services
18 3,682,000 (re. \$2,061,000)
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Spinal Cord Injury Research Fund Account - 21987
23
24 By chapter 53, section 1, of the laws of 2014:
25 For services and expenses related to spinal cord injury research
26 pursuant to chapter 338 of the laws of 1998
27 2,000,000 (re. \$2,000,000)
28 For additional services and expenses related to spinal cord injury
29 research pursuant to chapter 338 of the laws of 1998
30 3,000,000 (re. \$3,000,000)
31 For additional services and expenses related to spinal cord injury
32 research pursuant to chapter 338 of the laws of 1998
33 2,000,000 (re. \$2,000,000)
34

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,105,639,000	0
6 Special Revenue Funds - Federal	1,000,000	1,000,000
7 Special Revenue Funds - Other	17,000,000	0
8	-----	-----
9 All Funds	1,123,639,000	1,000,000
10	=====	=====

11 SCHEDULE

12

13

14 STUDENT GRANT AND AWARD PROGRAMS 1,123,639,000

15 -----

16

17 General Fund

18 Local Assistance Account - 10000

19

20 For tuition assistance awards, including

21 part-time tuition assistance program

22 awards, provided to eligible students as

23 defined in section 667 and section 667-c

24 of the education law and as further

25 defined in rules and regulations adopted

26 by the regents upon the recommendation of

27 the commissioner of education and distrib-

28 uted in accordance with rules and regu-

29 lations adopted by the trustees of the

30 higher education services corporation upon

31 the recommendation of the president and

32 approval of the director of the budget.

33 The moneys hereby appropriated shall be

34 available for expenses already accrued or

35 to accrue and shall include refunds,

36 reimbursements, credits and moneys

37 received by the higher education services

38 corporation as repayments of past tuition

39 assistance program disbursements in

40 accordance with audit allowances, upon

41 approval of the director of the budget,

42 for transfer to the federal department of

43 education fund appropriation of the state

44 grant programs in order to reduce state

45 cost should additional federal assistance

46 become available in the 2015-2016 state

47 fiscal year.

48 Notwithstanding any other provision of law,

49 during the fiscal year commencing April 1,

50 2015, additional awards due and payable to

51 eligible students for accelerated study

52 shall be deferred until October 1, 2016.

53 Such additional awards shall be adjusted

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 on a pro rata basis pursuant to section
2 667 of the education law. However, nothing
3 contained herein shall prevent the payment
4 of such awards prior to October 1, 2016
5 should additional funds be provided there-
6 for 1,020,000,000
7 For the payment of tuition awards to part-
8 time students pursuant to section 666 of
9 education law, as amended by chapter 947
10 of the laws of 1990 14,357,000
11 For the payment of scholarship awards
12 including New York state math and science
13 teaching initiative scholarship pursuant
14 to section 669-d of the education law,
15 veteran's tuition assistance program
16 pursuant to section 669-a of the education
17 law, military enhanced recognition, incen-
18 tive and tribute (MERIT) scholarships
19 pursuant to section 668-e of the education
20 law, world trade center memorial scholar-
21 ships pursuant to section 668-d of the
22 education law, memorial scholarships for
23 children and spouses of deceased fire-
24 fighters, volunteer firefighters and
25 police officers, peace officers and emer-
26 gency medical service workers pursuant to
27 section 668-b of the education law, Ameri-
28 can airlines flight 587 memorial scholar-
29 ships and program grants pursuant to
30 section 668-f of the education law, schol-
31 arships for academic excellence pursuant
32 to section 670-b of the education law,
33 regents health care opportunity scholar-
34 ships pursuant to section 678 of the
35 education law, regents professional oppor-
36 tunity scholarships pursuant to section
37 679 of the education law, regents awards
38 for children of deceased and disabled
39 veterans pursuant to section 668 of the
40 education law, regents physician loan
41 forgiveness awards pursuant to section 677
42 of the education law, and Continental
43 Airline flight 3407 memorial scholarships
44 pursuant to section 668-g of the education
45 law.
46 Notwithstanding any provision of law to the
47 contrary, a portion of the moneys hereby
48 appropriated shall be available for the
49 payment of New York state science, tech-
50 nology, engineering and mathematics incen-
51 tive program awards; provided, however,
52 that eligibility for an award under this
53 appropriation shall be limited to under-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 graduate students who are matriculated in
2 an approved undergraduate program leading
3 to a career in science, technology, engi-
4 neering or mathematics at a New York state
5 public institution of higher education,
6 provided further that such eligibility
7 shall also be limited to an applicant
8 that: (a) graduates from a high school
9 located in New York state during the 2013-
10 14 school year; and (b) graduates within
11 the top ten percent of his or her high
12 school class; and (c) enrolls in full time
13 study beginning in the fall term after his
14 or her high school graduation in an
15 approved undergraduate program in science,
16 technology, engineering or mathematics, as
17 defined by the corporation, at a New York
18 state public institution of higher
19 education; and (d) signs a contract with
20 the corporation agreeing that his or her
21 award will be converted to a student loan
22 in the event the student fails to comply
23 with the terms of such contract and the
24 requirements set forth in this
25 appropriation; and (e) complies with the
26 applicable provisions of this
27 appropriation and all requirements
28 promulgated by the corporation for the
29 administration of the program.

30 Provided further that, such awards shall be
31 granted by the corporation: (a) for the
32 2015-16 academic year to applicants that
33 the corporation has determined are
34 eligible to receive such awards; (b) in an
35 amount equal to the amount of
36 undergraduate tuition for residents of New
37 York state charged by the state university
38 of New York or actual tuition charged,
39 whichever is less; provided, however, (i)
40 a student who receives educational grants
41 and/or scholarships that cover the
42 student's full cost of attendance shall
43 not be eligible for an award under this
44 program; (ii) for a student who receives
45 educational grants and/or scholarships
46 that cover less than the student's full
47 cost of attendance, such grants and/or
48 scholarships shall not be deemed
49 duplicative of this program and may be
50 held concurrently with an award under this
51 program, provided that the combined
52 benefits do not exceed the student's full
53 cost of attendance; and (iii) an award

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 under this program shall be applied to
2 tuition after the application of all other
3 educational grants and scholarships
4 limited to tuition and shall be reduced in
5 an amount equal to such educational grants
6 and/or scholarships; provided, no award
7 shall be final until the recipient's
8 successful completion of a term has been
9 certified by the institution.

10 Provided further that awards granted pursu-
11 ant to this appropriation shall require a
12 contract between the award recipient and
13 the corporation to authorize the corpo-
14 ration to convert to a student loan the
15 full amount of the award given pursuant to
16 this appropriation, plus interest, accord-
17 ing to a schedule to be determined by the
18 corporation if: (a) a recipient fails to
19 complete an approved undergraduate program
20 in science, technology, engineering or
21 mathematics or changes majors to a program
22 of undergraduate study other than in
23 science, technology, engineering or math-
24 ematics; or (b) upon completion of such
25 undergraduate degree program a recipient
26 fails to either (i) complete five years of
27 continuous full-time employment in the
28 science, technology, engineering or math-
29 ematics field with a public or private
30 entity located within New York state, or
31 (ii) maintain residency in New York state
32 for such period of employment; or (c) a
33 recipient fails to respond to requests by
34 the corporation for the status of his or
35 her academic or professional progress.

36 Provided further that such terms and condi-
37 tions of the preceding paragraph: (a)
38 shall be deferred for individuals who
39 graduate with a degree in an approved
40 undergraduate program in science, technol-
41 ogy, engineering or mathematics and enroll
42 on at least a half-time basis in a gradu-
43 ate or higher degree program or other
44 professional licensure degree program
45 until they are conferred a degree, and
46 shall also be deferred for any inter-
47 ruption in undergraduate study or employ-
48 ment as established by the rules and regu-
49 lations of the corporation; (b) may also
50 be deferred for a grace period, to be
51 established by the corporation, following
52 the completion of an approved undergradu-
53 ate program in science, technology, engi-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 neering or mathematics, a graduate or
2 higher degree program or other profes-
3 sional licensure degree program; (c) shall
4 be cancelled upon the death of the recipi-
5 ent; and (d) notwithstanding any
6 provisions of this appropriation to the
7 contrary, authorize the corporation to
8 provide for the deferral, waiver or
9 suspension of any financial obligation
10 which would involve extreme hardship
11 pursuant to rules and regulations promul-
12 gated by the corporation.

13 Notwithstanding any provision of law to the
14 contrary, a portion of the moneys hereby
15 appropriated shall be available for the
16 payment of get on your feet loan
17 forgiveness program awards; provided,
18 however, that eligibility for an award
19 under this appropriation shall be limited
20 to applicants that: (a) have graduated
21 from a high school located in New York
22 state or attended an approved New York
23 state program for a state high school
24 equivalency diploma and received such high
25 school equivalency diploma; (b) have
26 graduated and obtained an undergraduate
27 degree from a college or university with
28 its headquarters located in New York state
29 in or after the 2014-15 academic year; (c)
30 apply for this program within two years of
31 college graduation; (d) be a participant
32 in a federal income-driven repayment plan
33 whose payment amount is generally 10
34 percent of discretionary income; (e) have
35 income of less than \$50,000, which for
36 purposes of this program shall be the
37 total adjusted gross income of the
38 applicant, the applicant's spouse and/or
39 the applicant's parents as reported on the
40 prior year's filed New York state income
41 tax return; and (f) be a resident of New
42 York state; and (g) work in New York
43 state, if employed.

44 Provided further, that an applicant whose
45 annual income is less than \$50,000 shall
46 be eligible to receive an award equal to
47 100 percent of his or her monthly federal
48 income-driven repayment plan payments for
49 the first two years of repayment under the
50 federal program.

51 Provided further that recipients of an award
52 shall comply with the applicable
53 provisions of this appropriation and all

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 requirements promulgated by the
2 corporation for the administration of this
3 program.
4 A portion of the moneys hereby appropriated
5 shall be available for expenses already
6 accrued for payment of awards approved,
7 but not fully disbursed, prior to the
8 2015-16 academic year for the regents
9 physician loan forgiveness program pursu-
10 ant to section 677 of the education law.
11 Notwithstanding any other provision of law,
12 no portion of this appropriation is avail-
13 able for payment of regents college schol-
14 arships, regents professional education in
15 nursing scholarships, empire state chal-
16 lenger scholarships for teachers, empire
17 state challenger fellowships for teachers,
18 or empire state scholarships of excel-
19 lence. Notwithstanding any other provision
20 of law, no portion of this appropriation
21 is available for the payment of interest
22 on federal loans on behalf of students
23 ineligible to have such payment paid by
24 the federal government 66,021,000
25 For payment of scholarship and loan forgive-
26 ness awards of the senator Patricia K.
27 McGee nursing faculty scholarship program
28 and the nursing faculty loan forgiveness
29 incentive program awarded pursuant to
30 chapter 63 of the laws of 2005 as amended
31 by chapters 161 and 746 of the laws of
32 2005.
33 A portion of the moneys hereby appropriated
34 shall be available for expenses already
35 accrued for payment of awards approved,
36 but not fully disbursed, prior to the
37 2015-16 academic year for the senator
38 Patricia K. McGee nursing faculty schol-
39 arship program pursuant to chapter 63 of
40 the laws of 2005 as amended by chapters
41 161 and 746 of the laws of 2005 3,933,000
42 For payment of loan forgiveness awards of
43 the regents licensed social worker loan
44 forgiveness program awarded pursuant to
45 chapter 57 of the laws of 2005 as amended
46 by chapter 161 of the laws of 2005 1,228,000
47 For payment of loan forgiveness awards of
48 the New York young farmers loan forgive-
49 ness incentive program 100,000
50 -----
51 Program account subtotal 1,105,639,000
52 -----
53

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1	Special Revenue Funds - Federal	
2	Federal Education Fund	
3	HESC - DOE - 25219	
4		
5	For services and expenses of the college	
6	access challenge grant program	1,000,000
7		-----
8	Program account subtotal.....	1,000,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Grants Account - 20199	
14		
15	For services and expenses in fulfillment of	
16	donor bequests, grants, gifts, or other	
17	contributions including but not limited to	
18	those related to student financial aid	
19	programs administered by the higher educa-	
20	tion services corporation	1,000,000
21		-----
22	Program account subtotal	1,000,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	HESC-Insurance Premium Payments Account - 21960	
28		
29	For additional tuition assistance awards,	
30	including part-time tuition assistance	
31	program awards, provided to eligible	
32	students as defined in section 667 and	
33	section 667-c of the education law and as	
34	further defined in rules and regulations	
35	adopted by the regents upon the recommen-	
36	dation of the commissioner of education	
37	and distributed in accordance with rules	
38	and regulations adopted by the trustees of	
39	the higher education services corporation	
40	upon the recommendation of the president	
41	and approval of the director of the budget	16,000,000
42		-----
43	Program account subtotal	16,000,000
44		-----
45		

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 STUDENT GRANT AND AWARD PROGRAMS
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 HESC - DOE - 25219
6
7 By chapter 53, section 1, of the laws of 2014:
8 For services and expenses of the college access challenge grant
9 program ... 1,000,000 (re. \$1,000,000)
10

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	153,300,000	587,818,000
6 Special Revenue Funds - Federal	618,363,000	12,739,333,000
7 Special Revenue Funds - Other	82,088,000	234,752,000
8	-----	-----
9 All Funds	853,751,000	13,561,903,000
10	=====	=====

11 SCHEDULE

12
13
14 COUNTER-TERRORISM PROGRAM 600,000,000

15 -----
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Domestic Incident Preparedness Account - 25378
20

21 For services and expenses related to home-
22 land security grant programs to support
23 emergency preparedness and to combat
24 terrorism and weapons of mass destruction.
25 Funds appropriated herein may be transferred
26 and/or interchanged to other state agen-
27 cies federal fund - state operations and
28 aid to localities appropriations to
29 support state agency and local expendi-
30 tures associated with the implementation
31 of a comprehensive statewide antiterrorism
32 program. Funds appropriated herein may be
33 transferred or suballocated to state agen-
34 cies or distributed to localities in
35 accordance with a plan developed by the
36 director of the office of homeland securi-
37 ty and approved by the director of the
38 budget. Notwithstanding any law to the
39 contrary, funds appropriated herein that
40 are transferred or interchanged shall
41 lapse on the same date as funds not trans-
42 ferred or interchanged from this appropri-
43 ation 600,000,000

44 -----
45
46 DISASTER ASSISTANCE PROGRAM 150,000,000

47 -----
48
49 General Fund
50 Local Assistance Account - 10000
51
52

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1 For payment of the state's share of costs
2 resulting from natural or man-made disas-
3 ters including aid requested by and
4 provided to member states of the emergency
5 management assistance compact, and includ-
6 ing liabilities incurred prior to April 1,
7 2015. Notwithstanding any provision of law
8 to the contrary, the state comptroller
9 shall credit these appropriations with
10 federal grants received pursuant to the
11 federal community development block grant
12 program or any other federal program
13 providing disaster aid, in recognition
14 that the state was required to make
15 payments for eligible projects and/or
16 activities in advance of the availability
17 of federal reimbursement. The director of
18 the budget is hereby authorized to trans-
19 fer such amounts as are necessary to any
20 program in any eligible state department
21 or agency, including transfers to the
22 general fund - state purposes account,
23 special revenue funds - state operations,
24 or the capital projects fund, to accom-
25 plish the purpose of this appropriation.
26 Notwithstanding any law to the contrary,
27 funds appropriated herein that are trans-
28 ferred or interchanged shall lapse on the
29 same date as funds not transferred or
30 interchanged from this appropriation;
31 provided however, any amounts transferred
32 to the public safety communications
33 account for operating expenses shall lapse
34 on the same date as the appropriation to
35 which such funds were transferred 150,000,000
36 -----
37
38 EMERGENCY MANAGEMENT PROGRAM 24,663,000
39 -----
40
41 General Fund
42 Local Assistance Account - 10000
43
44 For services and expenses associated with
45 red cross emergency response preparedness,
46 including support for capital projects and
47 ensuring an adequate blood supply. Funds
48 shall be allocated from this appropriation
49 pursuant to a plan prepared by the commis-
50

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1	tioner of the division of homeland securi-		
2	ty and emergency services and approved by		
3	the director of the budget	3,300,000	
4		-----	
5	Program account subtotal	3,300,000	
6		-----	
7			
8	Special Revenue Funds - Federal		
9	Federal Miscellaneous Operating Grants Fund		
10	Federal Grants for Emergency Management Performance		
11	Account - 25516		
12			
13	For costs associated with emergency manage-		
14	ment	18,363,000	
15		-----	
16	Program account subtotal	18,363,000	
17		-----	
18			
19	Special Revenue Funds - Other		
20	Miscellaneous Special Revenue Fund		
21	Radiological Emergency Preparedness Account - 21944		
22			
23	For services and expenses of counties and		
24	municipalities participating in radiologi-		
25	cal preparedness activities related to		
26	section 29-c of the executive law	3,000,000	
27		-----	
28	Program account subtotal	3,000,000	
29		-----	
30			
31	FIRE PREVENTION AND CONTROL PROGRAM		4,088,000
32			-----
33			
34	Special Revenue Funds - Other		
35	Combined Expendable Trust Fund		
36	Emergency Services Revolving Loan Account - 20150		
37			
38	For services and expenses, including prior		
39	year liabilities, of the emergency		
40	services revolving loan account pursuant		
41	to section 97-pp of the state finance law.	3,788,000	
42		-----	
43	Program account subtotal	3,788,000	
44		-----	
45			
46	Special Revenue Funds - Other		
47	Miscellaneous Special Revenue Fund		
48	Volunteer Firefighting Recruitment and Retention Account - 22173		
49			
50	For services and expenses associated with		
51	the volunteer firefighting and emergency		
52	services recruitment and retention fund		
53			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1	pursuant to section 99-q of the state	
2	finance law	300,000
3		-----
4	Program account subtotal	300,000
5		-----
6		
7	INTEROPERABLE COMMUNICATIONS PROGRAM	75,000,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Statewide Public Safety Communications Account - 22123	
13		
14	For the provision of grants or reimbursement	
15	to counties for the development, consol-	
16	idation or operation of public safety	
17	communications systems or networks	
18	designed to support statewide interopera-	
19	ble communications for first responders ..	50,000,000
20	For the provision of grants to counties for	
21	costs related to the operations of public	
22	safety dispatch centers to be distributed	
23	pursuant to a plan developed by the	
24	commissioner of homeland security and	
25	emergency services and approved by the	
26	director of the budget. Such plan may	
27	consider such factors as population densi-	
28	ty and emergency call volume	10,000,000
29	For projects designed to advance completion	
30	of a fully interoperable statewide public	
31	safety communications network, as adjusted	
32	by the impact of language contained in a	
33	chapter of the laws of 2015 making appro-	
34	priations for capital works and purposes..	15,000,000
35		-----
36		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COUNTER-TERRORISM PROGRAM

2
3
4
5
6

- Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Domestic Incident Preparedness Account - 25378

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses related to homeland security grant programs
9 to support emergency preparedness and to combat terrorism and
10 weapons of mass destruction.

11 Funds appropriated herein may be transferred and/or interchanged to
12 other state agencies federal fund - state operations and aid to
13 localities appropriations to support state agency and local
14 expenditures associated with the implementation of a comprehensive
15 statewide antiterrorism program. Funds appropriated herein may be
16 transferred or suballocated to state agencies or distributed to
17 localities in accordance with a plan developed by the director of
18 the office of homeland security and approved by the director of the
19 budget. Notwithstanding any law to the contrary, funds appropriated
20 herein that are transferred or interchanged shall lapse on the same
21 date as funds not transferred or interchanged from this
22 appropriation ... 600,000,000 (re. \$600,000,000)
23

24 By chapter 53, section 1, of the laws of 2013:

25 For services and expenses related to homeland security grant programs
26 to support emergency preparedness and to combat terrorism and weap-
27 ons of mass destruction.

28 Funds appropriated herein may be transferred and/or interchanged to
29 other state agencies federal fund - state operations and aid to
30 localities appropriations to support state agency and local expendi-
31 tures associated with the implementation of a comprehensive state-
32 wide antiterrorism program. Funds appropriated herein may be trans-
33 ferred or suballocated to state agencies or distributed to
34 localities in accordance with a plan developed by the director of
35 the office of homeland security and approved by the director of the
36 budget. Notwithstanding any law to the contrary, funds appropriated
37 herein that are transferred or interchanged shall lapse on the same
38 date as funds not transferred or interchanged from this appropri-
39 ation ... 600,000,000 (re. \$600,000,000)
40

41 By chapter 53, section 1, of the laws of 2012:

42 For services and expenses related to homeland security grant programs
43 to support emergency preparedness and to combat terrorism and weap-
44 ons of mass destruction.

45 Funds appropriated herein may be transferred and/or interchanged to
46 other state agencies federal fund - state operations and aid to
47 localities appropriations to support state agency and local expendi-
48 tures associated with the implementation of a comprehensive state-
49 wide antiterrorism program. Funds appropriated herein may be trans-
50 ferred or suballocated to state agencies or distributed to
51 localities in accordance with a plan developed by the director of
52 the office of homeland security and approved by the director of the
53 budget. Notwithstanding any law to the contrary, funds appropriated

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 herein that are transferred or interchanged shall lapse on the same
2 date as funds not transferred or interchanged from this appropri-
3 ation ... 600,000,000 (re. \$590,000,000)
4

5 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
6 section 1, of the laws of 2012:

7 For services and expenses related to homeland security grant programs
8 to support emergency preparedness and to combat terrorism and weap-
9 ons of mass destruction.

10 Funds appropriated herein may be transferred and/or interchanged to
11 other state agencies federal fund - state operations and aid to
12 localities appropriations to support state agency and local expendi-
13 tures associated with the implementation of a comprehensive state-
14 wide antiterrorism program. Notwithstanding any law to the contrary,
15 funds appropriated herein that are transferred or interchanged shall
16 lapse on the same date as funds not transferred or interchanged from
17 this appropriation. Funds appropriated herein may be transferred or
18 suballocated to state agencies or distributed to localities in
19 accordance with a plan developed by the director of the office of
20 homeland security and approved by the director of the budget ...
21 600,000,000 (re. \$530,000,000)
22

23 DISASTER ASSISTANCE PROGRAM

24
25 General Fund
26 Local Assistance Account - 10000
27

28 By chapter 53, section 1, of the laws of 2014:

29 For payment of the state's share of costs resulting from natural or
30 man-made disasters including aid requested by and provided to member
31 states of the emergency management assistance compact, and including
32 liabilities incurred prior to April 1, 2014. Notwithstanding any
33 provision of law to the contrary, the state comptroller shall credit
34 these appropriations with federal grants received pursuant to the
35 federal community development block grant program or any other
36 federal program providing disaster aid, in recognition that the
37 state was required to make payments for eligible projects and/or
38 activities in advance of the availability of federal reimbursement.
39 The director of the budget is hereby authorized to transfer such
40 amounts as are necessary to any program in any eligible state
41 department or agency, including transfers to the general fund -
42 state purposes account, special revenue funds - state operations, or
43 the capital projects fund, to accomplish the purpose of this
44 appropriation. Notwithstanding any law to the contrary, funds
45 appropriated herein that are transferred or interchanged shall lapse
46 on the same date as funds not transferred or interchanged from this
47 appropriation; provided however, any amounts transferred to the
48 public safety communications account for operating expenses shall
49 lapse on the same date as the appropriation to which such funds were
50 transferred ... 150,000,000 (re. \$150,000,000)
51
52

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
 2 For payment of the state's share of costs resulting from natural or
 3 man-made disasters including aid requested by and provided to member
 4 states of the emergency management assistance compact, and including
 5 liabilities incurred prior to April 1, 2013. Notwithstanding any
 6 provision of law to the contrary, the state comptroller shall credit
 7 these appropriations with federal grants received pursuant to the
 8 federal community development block grant program or any other
 9 federal program providing disaster aid, in recognition that the
 10 state was required to make payments for eligible projects and/or
 11 activities in advance of the availability of federal reimbursement.
 12 The director of the budget is hereby authorized to transfer such
 13 amounts as are necessary to any eligible state department or agency,
 14 including transfers to the general fund - state purposes account or
 15 the capital projects fund, to accomplish the purpose of this appro-
 16 priation. Notwithstanding any law to the contrary, funds appropri-
 17 ated herein that are transferred or interchanged shall lapse on the
 18 same date as funds not transferred or interchanged from this appro-
 19 priation ... 350,000,000 (re. \$313,000,000)
 20

21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 22 section 1, of the laws of 2013:
 23 For payment of the state's share of costs resulting from natural or
 24 manmade disasters including aid requested by and provided to member
 25 states of the emergency management assistance compact, and including
 26 liabilities incurred prior to April 1, 2012. Notwithstanding any
 27 provision of law to the contrary, the state comptroller shall credit
 28 these appropriations with federal grants received pursuant to the
 29 federal community development block grant program or any other
 30 federal program providing disaster aid, in recognition that the
 31 state was required to make payments for eligible projects and/or
 32 activities in advance of the availability of federal reimbursement.
 33 The director of the budget is hereby authorized to transfer such
 34 amounts as are necessary to any eligible state department or agency,
 35 including transfers to the general fund - state purposes account or
 36 the capital projects fund, to accomplish the purpose of this appro-
 37 priation. Notwithstanding any law to the contrary, funds appropri-
 38 ated herein that are transferred or interchanged shall lapse on the
 39 same date as funds not transferred or interchanged from this appro-
 40 priation ... 150,000,000 (re. \$53,000,000)
 41

42 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 43 section 1, of the laws of 2013:
 44 For payment of the state's share of costs resulting from natural or
 45 man-made disasters, including aid requested by and provided to
 46 member states of the emergency management assistance compact.
 47 Notwithstanding any provision of law to the contrary, the state
 48 comptroller shall credit these appropriations with federal grants
 49 received pursuant to the federal community development block grant
 50 program or any other federal program providing disaster aid, in
 51 recognition that the state was required to make payments for eligi-
 52 ble projects and/or activities in advance of the availability of
 53 federal reimbursement. The director of the budget is hereby author-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ized to transfer such amounts as are necessary to any eligible state
 2 department or agency, including transfers to the general fund -
 3 state purposes account or the capital projects fund, to accomplish
 4 the purpose of this appropriation. Notwithstanding any law to the
 5 contrary, funds appropriated herein that are transferred or inter-
 6 changed shall lapse on the same date as funds not transferred or
 7 interchanged from this appropriation
 8 90,000,000 (re. \$2,400,000)

9
 10 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 11 section 1, of the laws of 2013:

12 For payment of the state's share of costs resulting from natural or
 13 man-made disasters, including aid requested by and provided to
 14 member states of the emergency management assistance compact.
 15 Notwithstanding any provision of law to the contrary, the state
 16 comptroller shall credit these appropriations with federal grants
 17 received pursuant to the federal community development block grant
 18 program or any other federal program providing disaster aid, in
 19 recognition that the state was required to make payments for eligi-
 20 ble projects and/or activities in advance of the availability of
 21 federal reimbursement. The director of the budget is hereby author-
 22 ized to transfer such amounts as are necessary to any eligible state
 23 department or agency, including transfers to the general fund -
 24 state purposes account or the capital projects fund, to accomplish
 25 the purpose of this appropriation. Notwithstanding any law to the
 26 contrary, funds appropriated herein that are transferred or inter-
 27 changed shall lapse on the same date as funds not transferred or
 28 interchanged from this appropriation
 29 90,000,000 (re. \$29,000,000)

30
 31 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,
 32 section 1, of the laws of 2013:

33 For payment of the state's share of costs resulting from natural or
 34 man-made disasters, including aid requested by and provided to
 35 member states of the emergency management assistance compact.
 36 Notwithstanding any provision of law to the contrary, the state
 37 comptroller shall credit these appropriations with federal grants
 38 received pursuant to the federal community development block grant
 39 program or any other federal program providing disaster aid, in
 40 recognition that the state was required to make payments for eligi-
 41 ble projects and/or activities in advance of the availability of
 42 federal reimbursement. The director of the budget is hereby author-
 43 ized to transfer such amounts as are necessary to any eligible state
 44 department, agency or public authority, including transfers to the
 45 general fund - state purposes and to other funds and accounts, to
 46 accomplish the purpose of this appropriation. Notwithstanding any
 47 law to the contrary, funds appropriated herein that are transferred
 48 or interchanged shall lapse on the same date as funds not trans-
 49 ferred or interchanged from this appropriation
 50 45,000,000 (re. \$33,818,000)

51
 52

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Grants for Disaster Assistance Account - 25324
4

5 The appropriation made by chapter 53, section 1, of the laws of 2013, as
6 amended by chapter 53, section 1, of the laws of 2014, is hereby
7 amended and reappropriated to read:

8 For payment of the federal government's share of costs resulting from
9 natural or man-made disasters, including liabilities incurred prior
10 to April 1, 2013. A portion of these funds may be used to support
11 development of a state-of-the-art weather detection system for New
12 York in collaboration with an academic partner and a private part-
13 ner. The director of the budget is hereby authorized to transfer
14 and/or interchange such amounts as are necessary to any eligible
15 state department, agency or authority, including transfers to both
16 other federal funds and federal capital funds, to accomplish the
17 purpose of this appropriation. Notwithstanding any law to the
18 contrary, funds appropriated herein that are transferred or
19 interchanged shall lapse on the same date as funds not transferred
20 or interchanged from this appropriation. Five business days after
21 the close of each month, the division of the budget shall report to
22 the chair of the senate finance committee and the chair of the
23 assembly ways and means committee total disbursements from this
24 appropriation. Five business days after the close of each month, the
25 division of homeland security and emergency services shall provide
26 the chair of the senate finance committee and the chair of the
27 assembly ways and means committee with an accounting of all FEMA
28 public assistance project worksheets for Superstorm Sandy for which
29 payments have been made or are anticipated from this appropriation
30 ... 12,650,000,000 (re. \$9,581,000,000)
31

32 By chapter 53, section 1, of the laws of 2012:

33 For payment of the federal government's share of costs resulting from
34 natural or man-made disasters, including liabilities incurred prior
35 to April 1, 2012. The director of the budget is hereby authorized to
36 transfer and/or interchange such amounts as are necessary to any
37 eligible state department or agency, including transfers to other
38 federal funds, to accomplish the purpose of this appropriation.
39 Notwithstanding any law to the contrary, funds appropriated herein
40 that are transferred or interchanged shall lapse on the same date as
41 funds not transferred or interchanged from this appropriation
42 600,000,000 (re. \$1,207,000)
43

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Grants for Disaster Assistance Account
47

48 By chapter 296, section 1, of the laws of 2001, as amended by chapter
49 53, section 1, of the laws of 2012:

50 For payment of the federal government's share of costs resulting from
51 the September 11, 2001 attack on the New York City World Trade
52 Center. The director of the budget is hereby authorized to transfer
53 such amounts as are necessary to any eligible state department,

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 agency or public authority, including transfer to other federal
 2 funds and accounts to accomplish the purpose of the appropriation.
 3 Notwithstanding any law to the contrary, funds appropriated herein
 4 that are transferred or interchanged shall lapse on the same date as
 5 funds not transferred or interchanged from this appropriation
 6 5,000,000,000 (re. \$54,600,000)

7
8 EMERGENCY MANAGEMENT PROGRAM

9
10 General Fund
11 Local Assistance Account - 10000

12
13 By chapter 53, section 1, of the laws of 2014:
14 For services and expenses associated with red cross emergency response
15 preparedness, including support for capital projects and ensuring an
16 adequate blood supply. Funds shall be allocated from this
17 appropriation pursuant to a plan prepared by the commissioner of the
18 division of homeland security and emergency services and approved by
19 the director of the budget ... 3,300,000 (re. \$3,300,000)

20
21 By chapter 53, section 1, of the laws of 2013:
22 For services and expenses associated with red cross emergency response
23 preparedness, including support for capital projects and ensuring an
24 adequate blood supply. Funds shall be allocated from this appropri-
25 ation pursuant to a plan prepared by the commissioner of the divi-
26 sion of homeland security and emergency services and approved by the
27 director of the budget ... 3,300,000 (re. \$3,300,000)

28
29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Federal Grants for Emergency Management Performance Account - 25516

32
33 By chapter 53, section 1, of the laws of 2014:
34 For costs associated with emergency management
35 18,363,000 (re. \$18,363,000)

36
37 By chapter 53, section 1, of the laws of 2013:
38 For costs associated with emergency management
39 18,363,000 (re. \$18,363,000)

40
41 By chapter 53, section 1, of the laws of 2012:
42 For costs associated with emergency management
43 18,363,000 (re. \$18,100,000)

44
45 By chapter 53, section 1, of the laws of 2011:
46 For costs associated with emergency management
47 18,363,000 (re. \$17,700,000)

48
49 FIRE PREVENTION AND CONTROL PROGRAM

50
51 Special Revenue Funds - Other
52 Combined Expendable Trust Fund
53 Emergency Services Revolving Loan Account - 20150

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2014:
 2 For services and expenses, including prior year liabilities, of the
 3 emergency services revolving loan account pursuant to section 97-pp
 4 of the state finance law ... 3,788,000 (re. \$3,788,000)
 5
 6 By chapter 53, section 1, of the laws of 2013:
 7 For services and expenses, including prior year liabilities, of the
 8 emergency services revolving loan account pursuant to section 97-pp
 9 of the state finance law ... 3,788,000 (re. \$3,326,000)
 10
 11 By chapter 53, section 1, of the laws of 2012:
 12 For services and expenses, including prior year liabilities, of the
 13 emergency services revolving loan account pursuant to section 97-pp
 14 of the state finance law ... 3,788,000 (re. \$3,788,000)
 15
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Volunteer Firefighting Recruitment and Retention Account - 22173
 19
 20 By chapter 53, section 1, of the laws of 2014:
 21 For services and expenses associated with the volunteer firefighting
 22 and emergency services recruitment and retention fund pursuant to
 23 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
 24
 25 By chapter 53, section 1, of the laws of 2013:
 26 For services and expenses associated with the volunteer firefighting
 27 and emergency services recruitment and retention fund pursuant to
 28 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
 29
 30 By chapter 53, section 1, of the laws of 2012:
 31 For services and expenses associated with the volunteer firefighting
 32 and emergency services recruitment and retention fund pursuant to
 33 section 99-q of the state finance law ... 300,000 ... (re. \$250,000)
 34
 35 HOMELAND SECURITY PROGRAM
 36
 37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Domestic Incident Preparedness Account
 40
 41 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 42 section 1, of the laws of 2012:
 43 For services and expenses related to homeland security grant programs
 44 to support emergency preparedness and to combat terrorism and weap-
 45 ons of mass destruction.
 46 Funds appropriated herein may be transferred and/or interchanged to
 47 state operations appropriations and other state agencies federal
 48 fund - state operations and aid to localities to support state agen-
 49 cy and local expenditures associated with the implementation of a
 50 comprehensive statewide antiterrorism program. Notwithstanding any
 51 law to the contrary, funds appropriated herein that are transferred
 52 or interchanged shall lapse on the same date as funds not trans-
 53 ferred or interchanged from this appropriation. Funds appropriated

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 herein may be transferred or suballocated to state agencies or
2 distributed to localities in accordance with a plan developed by the
3 director of the office of homeland security and approved by the
4 director of the budget ... 600,000,000 (re. \$510,000,000)

5
6 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
7 section 1, of the laws of 2012:

8 For services and expenses related to homeland security grant programs
9 to support emergency preparedness and to combat terrorism and weap-
10 ons of mass destruction.

11 Funds appropriated herein may be transferred and/or interchanged to
12 state operations appropriations and other state agencies federal
13 fund - state operations and aid to localities to support state agen-
14 cy and local expenditures associated with the implementation of a
15 comprehensive statewide antiterrorism program. Notwithstanding any
16 law to the contrary, funds appropriated herein that are transferred
17 or interchanged shall lapse on the same date as funds not trans-
18 ferred or interchanged from this appropriation. Funds appropriated
19 herein may be transferred or suballocated to state agencies or
20 distributed to localities in accordance with a plan developed by the
21 director of the office of homeland security and approved by the
22 director of the budget ... 500,000,000 (re. \$200,000,000)

23
24 INTEROPERABLE COMMUNICATIONS PROGRAM

25
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Statewide Public Safety Communications Account - 22123

29
30 By chapter 53, section 1, of the laws of 2014:

31 For the provision of grants to counties for costs related to the
32 operations of public safety dispatch centers to be distributed
33 pursuant to a plan developed by the commissioner of homeland
34 security and emergency services and approved by the director of the
35 budget. Such plan may consider such factors as population density
36 and emergency call volume ... 10,000,000 (re. \$10,000,000)

37
38 The appropriation made by chapter 53, section 1, of the laws of 2014, is
39 hereby amended and reappropriated to read:

40 For the provision of grants or reimbursement to counties for the
41 development, consolidation or operation of public safety
42 communications systems or networks designed to support statewide
43 interoperable communications for first responders, as adjusted by
44 the impact of language contained in [a] chapter 54 of the laws of
45 2014 making appropriations for capital works and purposes ...
46 50,000,000 (re. \$50,000,000)

47 For projects designed to advance completion of a fully interoperable
48 statewide public safety communications network, as adjusted by the
49 impact of language contained in [a] chapter 54 of the laws of 2014
50 making appropriations for capital works and purposes
51 15,000,000 (re. \$15,000,000)

52

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 The appropriation made by chapter 53, section 1, of the laws of 2013, as
2 amended by chapter 53, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:
4 For the provision of grants or reimbursement to counties for the
5 development, consolidation or operation of public safety communi-
6 cations systems or networks designed to support statewide interoper-
7 able communications for first responders or to support the effective
8 operation of public safety answering points, as adjusted by the
9 impact of language contained in [a] chapter 54 of the laws of 2014
10 making appropriations for capital works and purposes
11 75,000,000 (re. \$72,000,000)
12

13 The appropriation made by chapter 53, section 1, of the laws of 2012, as
14 amended by chapter 53, section 1, of the laws of 2014 is hereby
15 amended and reappropriated to read:
16 For the provision of grants or reimbursement to counties for the
17 development, consolidation or operation of public safety communi-
18 cations systems or networks designed to support statewide interoper-
19 able communications for first responders or to support the effective
20 operation of public safety answering points, as adjusted by the
21 impact of language contained in [a] chapter 54 of the laws of 2014
22 making appropriations for capital works and purposes
23 75,000,000 (re. \$46,000,000)
24

25 The appropriation made by chapter 53, section 1, of the laws of 2011, is
26 hereby amended and reappropriated to read:
27 For the provision of grants or reimbursement to counties for the
28 development, consolidation or operation of public safety communi-
29 cations systems or networks designed to support statewide interoper-
30 able communications for first responders or to support the effective
31 operation of public safety answering points, as adjusted by the
32 impact of language contained in chapter 54 of the laws of 2014
33 making appropriations for capital works and purposes
34 45,000,000 (re. \$30,000,000)
35

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,492,000	19,471,400
6 Special Revenue Funds - Federal	72,500,000	104,055,000
7 Special Revenue Funds - Other	8,227,000	16,448,000
8 Fiduciary Funds	439,549,965	0
9	-----	-----
10 All Funds	524,768,965	139,974,400
11	=====	=====

12
13 SCHEDULE

14
15 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

17 F&D-HOUSING DEVELOPMENT FUND PROGRAM	8,227,000
18	-----

19
20 Special Revenue Funds - Other
21 Housing Development Fund
22 Housing Development Account - 22950

23
24 For carrying out the provisions of article
25 XI of the private housing finance law, in
26 relation to providing assistance to not-
27 for-profit housing companies. No funds
28 shall be expended from this appropriation
29 until the director of the budget has
30 approved a spending plan submitted by the
31 division of housing and community renewal
32 in such detail as the director of the
33 budget may require

	8,227,000
34	-----

35
36 OFFICE OF COMMUNITY RENEWAL (OCR)

38 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	40,000,000
39	-----

40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 HUD Small Cities Community Development Account - 25300

44
45 For apportionment as follows: For direct
46 deposit of federal funds into the housing
47 trust fund account created pursuant to
48 section 59-a of the private housing
49 finance law for services and expenses of a
50 small cities community development block
51 grant program transferred to the state
52 pursuant to public law 106.74 to be admin-
53 istered in accordance with federal laws

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 and regulations by the housing trust fund
2 corporation created by section 45-a of the
3 private housing finance law 40,000,000
4 -----
5
6 OFFICE OF HOUSING PRESERVATION (OHP)
7
8 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000
9 -----
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Department of Energy Weatherization Account - 25499
14
15 For low income weatherization grants to be
16 apportioned in accordance with federal
17 rules and regulations. Notwithstanding any
18 other rule, regulation or law, moneys
19 hereby appropriated are to be available
20 for payment of contract obligations here-
21 tofore accrued or hereafter to accrue and
22 are subject to the approval of the direc-
23 tor of the budget 32,500,000
24 -----
25
26 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 4,492,000
27 -----
28
29 General Fund
30 Local Assistance Account - 10000
31
32 For payment of periodic subsidies to cities,
33 towns, villages and housing authorities in
34 accordance with the public housing law. No
35 funds shall be expended from this appro-
36 priation until the director of the budget
37 has approved a spending plan submitted by
38 the division of housing and community
39 renewal in such detail as the director of
40 the budget may require. Notwithstanding
41 any law, rule, regulation or agreement
42 between the division of housing and commu-
43 nity renewal and any public housing
44 authority to the contrary, funds shall be
45 expended solely for payment of debt
46 service or debt service reimbursement and
47 may not be used for any other purpose 4,492,000
48 -----
49
50 FORECLOSURE AVOIDANCE AND AMELIORATION 439,549,965
51 -----
52
53

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 Fiduciary Funds
2 Miscellaneous New York State Agency Fund
3 Mortgage Settlement Proceeds Trust Fund Account - 60690
4
5 To provide compensation to the state of New
6 York and its communities for harms
7 purportedly caused by the allegedly
8 unlawful conduct of J.P. Morgan Securities
9 LLC (f/k/a "Bear, Stearns & Co. Inc."),
10 JPMorgan Chase Bank, N.A., EMC Mortgage
11 LLC (f/k/a "EMC Mortgage Corporation"),
12 for purposes intended to avoid preventable
13 foreclosures, to ameliorate the effects of
14 the foreclosure crisis, to enhance law
15 enforcement efforts to prevent and
16 prosecute financial fraud or unfair or
17 deceptive acts or practices, and to
18 otherwise promote the interests of the
19 investing public. Such permissible
20 purposes for allocation of the funds
21 include, but are not limited to, providing
22 funding for housing counselors, state and
23 local foreclosure assistance hotlines,
24 state and local foreclosure mediation
25 programs, legal assistance, housing
26 remediation and anti-blight projects, and
27 for the training and staffing of, and
28 capital expenditures required by,
29 financial fraud and consumer protection
30 efforts, and for any other purpose
31 consistent with the terms of the
32 Settlement Agreement dated November 19,
33 2013 between J.P. Morgan Securities LLC
34 (f/k/a "Bear, Stearns & Co. Inc."),
35 JPMorgan Chase Bank, N.A., EMC Mortgage
36 LLC (f/k/a "EMC Mortgage Corporation") and
37 the people of the state of New York.
38 Notwithstanding section 40 of state finance
39 law or any other law to the contrary, all
40 assistance appropriations made from this
41 account shall remain in full force and
42 effect in accordance, in the aggregate,
43 with the following schedule: not more than
44 \$185,183,321 for the period April 1, 2015
45 through and past October 31, 2015; not
46 more than an additional \$127,183,321 for
47 the period November 1, 2015 through and
48 past October 31, 2016; not more than an
49 additional \$127,183,321 for the period
50 November 1, 2016 through March 31, 2017.
51 Notwithstanding anything to the contrary set
52 forth in section 99-v of the state finance
53 law, up to the following amounts of this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

- 1 appropriation may be allocated and
2 distributed for the period April 1, 2015
3 through March 31, 2017, as indicated
4 below:
- 5 1. Up to \$50,000,000 may be allocated and
6 distributed for services and expenses of a
7 program to finance the construction and
8 rehabilitation of housing units for
9 households of low and moderate income
10 earning up to 130 percent of the area
11 median income; provided however,
12 notwithstanding any law to the contrary,
13 that such allocation and distribution is
14 subject to the approval by the director of
15 the budget of a plan for such program
16 submitted by the administering department,
17 agency, or public authority;
 - 18 2. Up to \$50,000,000 may be allocated and
19 distributed for services and expenses of a
20 program to finance the rehabilitation of
21 existing limited profit housing companies
22 pursuant to article 2 of the private
23 housing finance law; provided however,
24 notwithstanding any law to the contrary,
25 that such allocation and distribution is
26 subject to the approval by the director of
27 the budget of a plan for such program
28 submitted by the administering department,
29 agency, or public authority;
 - 30 3. Up to \$21,689,965 may be allocated and
31 distributed for services and expenses of a
32 program to finance a neighborhood
33 revitalization purchase program to be
34 administered by the state of New York
35 mortgage agency; provided however,
36 notwithstanding any law to the contrary,
37 that such allocation and distribution is
38 subject to the approval by the director of
39 the budget of a plan for such program
40 submitted by the administering department,
41 agency, or public authority;
 - 42 4. Up to \$19,601,000 may be allocated and
43 distributed for services and expenses of
44 the access to home program pursuant to
45 article 25 of the private housing finance
46 law for purposes that serve disabled
47 veterans as defined by section 1201 of the
48 private housing finance law; provided
49 however, notwithstanding any law to the
50 contrary, that such allocation and
51 distribution is subject to the approval by
52 the director of the budget of a plan for
53 such program submitted by the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

- 1 administering department, agency, or
2 public authority;
- 3 5. Up to \$5,000,000 may be allocated and
4 distributed for services and expenses of
5 the residential emergency services to
6 offer (Home) repairs to the elderly
7 (RESTORE) program; provided however,
8 notwithstanding any law to the contrary,
9 that such allocation and distribution is
10 subject to the approval by the director of
11 the budget of a plan for such program
12 submitted by the administering department,
13 agency, or public authority;
- 14 6. Up to \$116,000,000 may be allocated and
15 distributed for services and expenses of a
16 program to finance a statewide multi-
17 agency supportive housing program to
18 provide housing and support services for
19 vulnerable New Yorkers including but not
20 limited to seniors, veterans, victims of
21 domestic violence, formerly incarcerated
22 individuals and homeless individuals with
23 co-presenting health conditions; provided
24 however, that, of such amount, not more
25 than \$50,000,000 shall be available for
26 enhanced rates for existing scattered site
27 supportive housing units overseen by the
28 office of mental health, and provided
29 further, however, notwithstanding any law
30 to the contrary, that such allocation and
31 distribution is subject to the approval by
32 the director of the budget of a plan for
33 such program submitted by the
34 administering department, agency, or
35 public authority;
- 36 7. Up to \$50,000,000 may be allocated and
37 distributed for services and expenses of
38 the restore New York's communities
39 initiative pursuant to section 16-n of the
40 New York state urban development
41 corporation act; provided however,
42 notwithstanding any law to the contrary,
43 that such allocation and distribution is
44 subject to the approval by the director of
45 the budget of a plan for such program
46 submitted by the administering department,
47 agency, or public authority;
- 48 8. Up to \$15,000,000 may be allocated and
49 distributed for services and expenses of
50 the community development financial
51 institution program pursuant to section
52 16-o of the New York state urban
53 development corporation act; provided

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

- 1 however, notwithstanding any law to the
2 contrary, that such allocation and
3 distribution is subject to the approval by
4 the director of the budget of a plan for
5 such program submitted by the
6 administering department, agency, or
7 public authority;
- 8 9. Up to \$40,000,000 may be allocated and
9 distributed for services and expenses
10 heretofore accrued or hereafter to accrue,
11 of the living in communities (LINC) 1
12 program to provide rental assistance for
13 families in New York city homeless
14 shelters earning up to 200 percent of the
15 federal poverty level and working at least
16 35 hours per week; provided however,
17 notwithstanding any law to the contrary,
18 that such allocation and distribution is
19 subject to the approval by the director of
20 the budget of a plan for such program
21 submitted by the administering department,
22 agency, or public authority;
- 23 10. Up to \$27,000,000 may be allocated and
24 distributed for services and expenses of
25 an initiative to cap the rent contribution
26 of public assistance recipients diagnosed
27 with HIV/AIDS in New York city at 30
28 percent of the individual's earned and/or
29 unearned income pursuant to section 131-
30 a(14) of the social services law; provided
31 however, notwithstanding any law to the
32 contrary, that such allocation and
33 distribution is subject to the approval by
34 the director of the budget of a plan for
35 such program submitted by the
36 administering department, agency, or
37 public authority;
- 38 11. Up to \$20,259,000 may be allocated and
39 distributed for services and expenses of
40 the neighborhood and rural preservation
41 programs pursuant to articles 16 and 17 of
42 the private housing finance law; provided
43 however, notwithstanding any law to the
44 contrary, that such allocation and
45 distribution is subject to the approval by
46 the director of the budget of a plan for
47 such programs submitted by the
48 administering department, agency, or
49 public authority; and
- 50 12. Up to \$25,000,000 may be allocated and
51 distributed for services and expenses of a
52 public housing modernization program for
53 improvements to housing developments

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 operated by the New York city housing
 2 authority; provided however, notwith-
 3 standing any law to the contrary, that
 4 such allocation and distribution is
 5 subject to the approval by the director of
 6 the budget of a plan for such program
 7 submitted by the administering department,
 8 agency, or public authority.

9 Notwithstanding any other law to the
 10 contrary, the amounts appropriated herein
 11 may be suballocated, transferred or
 12 otherwise made available to the office of
 13 mental health, the office of alcoholism
 14 and substance abuse services, the office
 15 of temporary and disability assistance,
 16 the office for persons with developmental
 17 disabilities, the office of children and
 18 family services, the state office for the
 19 aging, the department of health, the
 20 department of corrections and community
 21 services, the division of housing and
 22 community renewal, the housing trust fund
 23 corporation, the state of New York
 24 mortgage agency, the New York state urban
 25 development corporation and/or the housing
 26 finance agency, as deemed appropriate by
 27 the director of the budget. Funds
 28 suballocated, transferred or otherwise
 29 made available to any state department,
 30 agency, or public authority may be
 31 distributed to New York city, including
 32 the New York city housing authority.

33 Notwithstanding any provision of law to the
 34 contrary, this appropriation shall
 35 supersede and replace any appropriation
 36 for this item covering or attributable to
 37 fiscal year 2015-16, or any portion
 38 thereof, set forth in section 1 of chapter
 39 53 of the laws of 2014.....

439,549,965

40
41

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

2

3 Special Revenue Funds - Other

4 Housing Development Fund

5 Housing Development Account - 22950

6

7 By chapter 53, section 1, of the laws of 2014:

8 For carrying out the provisions of article XI of the private housing
9 finance law, in relation to providing assistance to not-for-profit
10 housing companies. No funds shall be expended from this
11 appropriation until the director of the budget has approved a
12 spending plan submitted by the division of housing and community
13 renewal in such detail as the director of the budget may require ...
14 8,227,000 (re. \$8,227,000)

15

16 By chapter 53, section 1, of the laws of 2013:

17 For carrying out the provisions of article XI of the private housing
18 finance law, in relation to providing assistance to not-for-profit
19 housing companies. No funds shall be expended from this appropri-
20 ation until the director of the budget has approved a spending plan
21 submitted by the division of housing and community renewal in such
22 detail as the director of the budget may require
23 8,227,000 (re. \$8,221,000)

24

25 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

26

27 General Fund

28 Local Assistance Account - 10000

29

30 By chapter 53, section 1, of the laws of 2013:

31 For carrying out the provisions of article XVI of the private housing
32 finance law and for the purpose of entering into a contract with the
33 neighborhood preservation coalition to provide technical assistance
34 and services to companies funded pursuant to article XVI of the
35 private housing finance law; such contract shall be in an amount not
36 less than \$150,000. No funds shall be expended from this appropri-
37 ation until the director of the budget has approved a spending plan
38 submitted by the division of housing and community renewal in such
39 detail as the director of the budget may require
40 1,594,000 (re. \$30,000)

41

42 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
43 section 1, of the laws of 2014:

44 For carrying out the provisions of article XVI of the private housing
45 finance law. No funds shall be expended from this appropriation
46 until the director of the budget has approved a spending plan
47 submitted by the division of housing and community renewal in such
48 detail as the director of the budget may require; and, provided
49 further that no more than \$5,839,000 of this appropriation may be
50 encumbered, contracted or disbursed as a result of the availability
51 of \$4,233,000 for housing and community development purposes admin-
52 istered by the housing trust fund corporation pursuant to chapter 59
53 of the laws of 2012. The commissioner of the division of housing and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 community renewal shall enter into a contract, in an amount not less
 2 than \$150,000, with the neighborhood preservation coalition to
 3 provide technical assistance and services to companies funded
 4 pursuant to article XVI of the private housing finance law
 5 10,072,000 (re. \$6,101,000)

6
7 OCR-RURAL PRESERVATION PROGRAM

8
9 General Fund
10 Local Assistance Account - 10000

11
12 By chapter 53, section 1, of the laws of 2013:
13 For carrying out the provisions of article XVII of the private housing
14 finance law and for the purpose of entering into a contract with the
15 rural housing coalition to provide technical assistance and services
16 to companies funded pursuant to article XVII of the private housing
17 finance law; such contract shall be in an amount not less than
18 \$150,000. No funds shall be expended from this appropriation until
19 the director of the budget has approved a spending plan submitted by
20 the division of housing and community renewal in such detail as the
21 director of the budget may require ... 665,000 (re. \$34,000)

22
23 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
24 section 1, of the laws of 2014:
25 For carrying out the provisions of article XVII of the private housing
26 finance law. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan
28 submitted by the division of housing and community renewal in such
29 detail as the director of the budget may require; and, provided
30 further that no more than \$2,437,000 of this appropriation may be
31 encumbered, contracted or disbursed as a result of the availability
32 of \$1,767,000 for housing and community development purposes admin-
33 istered by the housing trust fund corporation pursuant to chapter 59
34 of the laws of 2012. The commissioner of the division of housing and
35 community renewal shall enter into a contract, in an amount not less
36 than \$150,000, with the rural housing coalition to provide technical
37 assistance, training and other services to corporations pursuant to
38 article XVII of the private housing finance law
39 4,204,000 (re. \$2,413,000)

40
41 OHP-LOW INCOME WEATHERIZATION PROGRAM
42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Department of Energy Weatherization Account - 25499

46
47 By chapter 53, section 1, of the laws of 2014:
48 For low income weatherization grants to be apportioned in accordance
49 with federal rules and regulations. Notwithstanding any other rule,
50 regulation or law, moneys hereby appropriated are to be available
51 for payment of contract obligations heretofore accrued or hereafter
52 to accrue and are subject to the approval of the director of the
53 budget ... 32,500,000 (re. \$22,133,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
 2 For low income weatherization grants to be apportioned in accordance
 3 with federal rules and regulations. Notwithstanding any other rule,
 4 regulation or law, moneys hereby appropriated are to be available
 5 for payment of contract obligations heretofore accrued or hereafter
 6 to accrue and are subject to the approval of the director of the
 7 budget ... 32,500,000 (re. \$17,480,000)
 8

9 By chapter 53, section 1, of the laws of 2012:
 10 For low income weatherization grants to be apportioned in accordance
 11 with federal rules and regulations. Notwithstanding any other rule,
 12 regulation or law, moneys hereby appropriated are to be available
 13 for payment of contract obligations heretofore accrued or hereafter
 14 to accrue and are subject to the approval of the director of the
 15 budget ... 42,500,000 (re. \$29,076,000)
 16

17 By chapter 53, section 1, of the laws of 2011:
 18 For low income weatherization grants to be apportioned in accordance
 19 with federal rules and regulations. Notwithstanding any other rule,
 20 regulation or law, moneys hereby appropriated are to be available
 21 for payment of contract obligations heretofore accrued or hereafter
 22 to accrue and are subject to the approval of the director of the
 23 budget ... 42,500,000 (re. \$7,241,000)
 24

25 By chapter 53, section 1, of the laws of 2010:
 26 For low income weatherization grants to be apportioned in accordance
 27 with federal rules and regulations. Notwithstanding any other rule,
 28 regulation or law, moneys hereby appropriated are to be available
 29 for payment of contract obligations heretofore accrued or hereafter
 30 to accrue and are subject to the approval of the director of the
 31 budget ... 42,500,000 (re. \$28,125,000)
 32

33 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

34
 35 General Fund
 36 Local Assistance Account - 10000
 37

38 By chapter 53, section 1, of the laws of 2014:
 39 For payment of periodic subsidies to cities, towns, villages and
 40 housing authorities in accordance with the public housing law. No
 41 funds shall be expended from this appropriation until the director
 42 of the budget has approved a spending plan submitted by the division
 43 of housing and community renewal in such detail as the director of
 44 the budget may require. Notwithstanding any law, rule, regulation or
 45 agreement between the division of housing and community renewal and
 46 any public housing authority to the contrary, funds shall be
 47 expended solely for payment of debt service or debt service
 48 reimbursement and may not be used for any other purpose
 49 5,490,000 (re. \$5,490,000)
 50
 51

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
 2 For payment of periodic subsidies to cities, towns, villages and hous-
 3 ing authorities in accordance with the public housing law. No funds
 4 shall be expended from this appropriation until the director of the
 5 budget has approved a spending plan submitted by the division of
 6 housing and community renewal in such detail as the director of the
 7 budget may require. Notwithstanding any law, rule, regulation or
 8 agreement between the division of housing and community renewal and
 9 any public housing authority to the contrary, funds shall be
 10 expended solely for payment of debt service or debt service
 11 reimbursement and may not be used for any other purpose
 12 8,700,000 (re. \$696,000)

14 By chapter 53, section 1, of the laws of 2012:
 15 For payment of periodic subsidies to cities, towns, villages and hous-
 16 ing authorities in accordance with the public housing law. No funds
 17 shall be expended from this appropriation until the director of the
 18 budget has approved a spending plan submitted by the division of
 19 housing and community renewal in such detail as the director of the
 20 budget may require. Notwithstanding any law, rule, regulation or
 21 agreement between the division of housing and community renewal and
 22 any public housing authority to the contrary, funds shall be
 23 expended solely for payment of debt service or debt service
 24 reimbursement and may not be used for any other purpose
 25 9,500,000 (re. \$1,984,000)

27 OHP-RURAL RENTAL ASSISTANCE PROGRAM

29 General Fund
 30 Local Assistance Account - 10000

32 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 33 hereby amended and reappropriated to read:

34 For carrying out the provisions of article XVII-A of the private
 35 housing finance law in relation to providing assistance to sponsors
 36 of housing for persons of low income.

37 Notwithstanding any other provision of law, such funds may be used by
 38 the commissioner of housing and community renewal in support of
 39 contracts scheduled to expire in 2014-15 for as many as 10
 40 additional years; in support of contracts for new eligible projects
 41 for a period not to exceed 5 years; and in support of contracts
 42 which reach their 25 year maximum in and/or prior to 2014-15 for an
 43 additional one year period.

44 Notwithstanding any other rule, regulation or law, moneys hereby
 45 appropriated are to be available for payment of contract obligations
 46 heretofore accrued or hereafter to accrue and are subject to the
 47 approval of the director of the budget. Funds appropriated herein
 48 may be transferred to the New York state housing trust fund
 49 corporation for support of services pursuant to article XVII-A of
 50 the private housing finance law ... 612,000 (re. \$612,000)

51
 52

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2012:
 2 For carrying out the provisions of article XVII-A of the private hous-
 3 ing finance law in relation to providing assistance to sponsors of
 4 housing for persons of low income.
 5 Notwithstanding any other provision of law, such funds may be used by
 6 the commissioner of housing and community renewal in support of
 7 contracts scheduled to expire in 2012-13 for as many as 10 addi-
 8 tional years; in support of contracts for new eligible projects for
 9 a period not to exceed 5 years; and in support of contracts which
 10 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
 11 tional one year period.
 12 Notwithstanding any other rule, regulation or law, moneys hereby
 13 appropriated are to be available for payment of contract obligations
 14 heretofore accrued or hereafter to accrue and are subject to the
 15 approval of the director of the budget
 16 19,600,000 (re. \$827,000)

17
 18 By chapter 53, section 1, of the laws of 2011:
 19 For carrying out the provisions of article XVII-A of the private hous-
 20 ing finance law in relation to providing assistance to sponsors of
 21 housing for persons of low income.
 22 Notwithstanding any other provision of law, such funds may be used by
 23 the commissioner of housing and community renewal in support of
 24 contracts scheduled to expire in 2011-12 for as many as 10 addi-
 25 tional years; in support of contracts for new eligible projects for
 26 a period not to exceed 5 years; and in support of contracts which
 27 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
 28 tional one year period.
 29 Notwithstanding any other rule, regulation or law, moneys hereby
 30 appropriated are to be available for payment of contract obligations
 31 heretofore accrued or hereafter to accrue and are subject to the
 32 approval of the director of the budget
 33 14,802,000 (re. \$199,000)

34
35 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

36
 37 General Fund
 38 Local Assistance Account - 10000

39
 40 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 41 the OHP-tenant pilot program is hereby transferred and
 42 reappropriated to the OHP-New York city housing authority tenant
 43 pilot program:
 44 For payment to the New York city housing authority for a tenant pilot
 45 program consistent with the public housing law
 46 742,000 (re. \$742,000)

47
 48 By chapter 53, section 1, of the laws of 2013:
 49 For payment to the New York city housing authority for a tenant pilot
 50 program consistent with the public housing law
 51 742,000 (re. \$75,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 By chapter 53, section 1, of the laws of 2012:
- 2 For payment to the New York City housing authority for a tenant pilot
- 3 program consistent with the public housing law
- 4 742,000 (re. \$74,200)
- 5
- 6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
- 7 section 4, of the laws of 2009:
- 8 For payment to the New York city housing authority for a tenant pilot
- 9 program consistent with the public housing law
- 10 742,000 (re. \$74,200)
- 11
- 12 By chapter 55, section 1, of the laws of 2007:
- 13 For payment to the New York city housing authority for a tenant pilot
- 14 program consistent with the public housing law
- 15 1,200,000 (re. \$120,000)
- 16

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	100,173,178	0
6		-----	-----
7	All Funds	100,173,178	0
8		=====	=====

9
10 SCHEDULE

11
12 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 100,173,178
13 -----

14
15 General Fund
16 Local Assistance Account - 10000

17
18 For payment subject to the provisions of
19 chapters 13 and 59 of the laws of 1987. No
20 expenditures shall be made from this
21 appropriation until a certificate of allo-
22 cation has been approved by the director
23 of the budget and copies thereof filed
24 with the state comptroller and with the
25 chairmen of the senate finance and assem-
26 bly ways and means committees. Notwith-
27 standing section 40 of the state finance
28 law, this appropriation shall remain in
29 effect until a subsequent appropriation is
30 made available 100,173,178
31 -----
32

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	84,000,000	154,000,000
	-----	-----
7 All Funds	84,000,000	154,000,000
	=====	=====

10 SCHEDULE

12 INDIGENT LEGAL SERVICES PROGRAM	84,000,000

15 Special Revenue Funds - Other
 16 Indigent Legal Services Fund
 17 Indigent Legal Services Account - 23551

19 For payments to counties and the city of New
 20 York related to indigent legal services
 21 pursuant to section 98-b of the state
 22 finance law and sections 832 and 833 of
 23 the executive law 81,000,000

24 For services and expenses related to the
 25 implementation of the settlement agreement
 26 in the matter of Hurrell-Harring, et al,
 27 v. State of New York. Of the amounts
 28 appropriated herein, \$1,000,000 shall be
 29 made available in accordance with
 30 paragraph III(C) of such settlement
 31 agreement for the purposes of paying costs
 32 associated with interim steps described in
 33 paragraph III(A)(2) of such settlement
 34 agreement in Ontario, Onondaga, Schuyler,
 35 Suffolk and Washington counties; provided
 36 further that in accordance with paragraph
 37 III(C) of such settlement agreement, a
 38 portion of these funds may be transferred
 39 to state operations to pay costs incurred
 40 by the office of indigent legal services.
 41 Provided further that, of the amounts
 42 appropriated herein, \$2,000,000 shall be
 43 made available in accordance with
 44 paragraph V(C) of such settlement
 45 agreement for the purposes of
 46 accomplishing the objectives set forth in
 47 paragraph V(A) of such settlement
 48 agreement in Ontario, Onondaga, Schuyler,
 49 Suffolk and Washington counties; provided
 50 further that in accordance with paragraph
 51 V(D) of such settlement agreement, a
 52 portion of these funds may be transferred
 53 to state operations to pay costs incurred

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2015-16

1 by the office of indigent legal services
2 to provide services designed to effectuate
3 the objectives set forth in paragraph V(A)
4 of such settlement agreement. Any funds
5 received by a county under such
6 appropriation shall be used to supplement
7 and not supplant any local funds that the
8 county currently spends for the provision
9 of counsel, expert, investigative and any
10 other services pursuant to county law
11 article 18-B 3,000,000
12 -----
13

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 INDIGENT LEGAL SERVICES PROGRAM
2
3 Special Revenue Funds - Other
4 Indigent Legal Services Fund
5 Indigent Legal Services Fund Account - 23551
6
7 By chapter 53, section 1, of the laws of 2014:
8 For payments to counties and the city of New York related to indigent
9 legal services pursuant to section 98-b of the state finance law and
10 sections 832 and 833 of the executive law
11 77,000,000 (re. \$77,000,000)
12 For additional payments to counties and the city of New York related
13 to indigent legal services pursuant to section 98-b of the state
14 finance law and sections 832 and 833 of the executive law
15 4,000,000 (re. \$4,000,000)
16
17 By chapter 53, section 1, of the laws of 2013:
18 For payments to counties and the city of New York related to indigent
19 legal services pursuant to section 98-b of the state finance law and
20 sections 832 and 833 of the executive law
21 77,000,000 (re. \$30,000,000)
22 For additional payments to counties and the city of New York related
23 to indigent legal services pursuant to section 98-b of the state
24 finance law and sections 832 and 833 of the executive law
25 4,000,000 (re. \$4,000,000)
26
27 By chapter 53, section 1, of the laws of 2012:
28 For payments to counties and the city of New York related to indigent
29 legal services pursuant to section 98-b of the state finance law and
30 sections 832 and 833 of the executive law
31 77,000,000 (re. \$21,000,000)
32 For additional payments to counties and the city of New York related
33 to indigent legal services pursuant to section 98-b of the state
34 finance law and sections 832 and 833 of the executive law
35 4,000,000 (re. \$4,000,000)
36
37 By chapter 53, section 1, of the laws of 2011:
38 For payments to counties and the city of New York related to indigent
39 legal services pursuant to section 98-b of the state finance law and
40 sections 832 and 833 of the executive law
41 77,000,000 (re. \$7,200,000)
42
43 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
44 section 1, of the laws of 2011:
45 For payments to counties and the city of New York related to indigent
46 legal services pursuant to section 98-b of the state finance law and
47 sections 832 and 833 of the executive law
48 77,000,000 (re. \$6,800,000)
49

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2
3
4
5
6
7
8
9

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	45,000,000	0
	-----	-----
All Funds	45,000,000	0
	=====	=====

10

SCHEDULE

11
12
13
14
15
16
17
18
19
20
21
22
23

NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000

Special Revenue Funds - Other	
New York Interest on Lawyer Fund	
IOLA Private Contributions Account - 20301	
For payment of grants pursuant to the	
provisions of section 97-v of the state	
finance law	45,000,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	170,000	0
6 Special Revenue Funds - Other	479,000	0
	-----	-----
8 All Funds	649,000	0
	=====	=====

11 SCHEDULE

13 COMMUNITY SUPPORT PROGRAMS	649,000

16 General Fund
17 Local Assistance Account - 10000

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the justice
23 center for the protection of people with
24 special needs, and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the commission on quali-
28 ty of care and advocacy for persons with
29 disabilities, office of mental health,
30 office for people with developmental disa-
31 bilities, office of alcoholism and
32 substance abuse services, department of
33 health, and the office of children and
34 family services with the approval of the
35 director of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the chair-
38 man of the senate finance committee and
39 the chairman of the assembly ways and
40 means committee.

41 For services and expenses related to the	
42 adult homes advocacy program	170,000

44 Program account subtotal	170,000

47 Special Revenue Funds - Other
48 HCRA Resources Fund
49 Adult Home Resident Council Support Project Account - 20813

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2015-16

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the commission on quali-
10 ty of care and advocacy for persons with
11 disabilities, office of mental health,
12 office for people with developmental disa-
13 bilities, office of alcoholism and
14 substance abuse services, department of
15 health, and the office of children and
16 family services with the approval of the
17 director of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

Table with 2 columns: Description and Amount. Row 1: For services and expenses related to the adult homes resident council support project 60,000. Row 2: Program account subtotal 60,000.

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Federal Salary Sharing Account - 22056

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 increased or decreased by interchange,
37 with any appropriation of the justice
38 center for the protection of people with
39 special needs, and may be increased or
40 decreased by transfer or suballocation
41 between these appropriated amounts and
42 appropriations of the commission on quali-
43 ty of care and advocacy for persons with
44 disabilities, office of mental health,
45 office for people with developmental disa-
46 bilities, office of alcoholism and
47 substance abuse services, department of
48 health, and the office of children and
49 family services with the approval of the
50 director of the budget who shall file such
51 approval with the department of audit and
52 control and copies thereof with the chair-

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2015-16

1	man of the senate finance committee and	
2	the chairman of the assembly ways and	
3	means committee.	
4	For surrogate decision-making committee	
5	program contracts with local service	
6	providers	419,000
7		-----
8	Program account subtotal	419,000
9		-----
10		

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	0	15,965,000
6 Special Revenue Funds - Federal	217,675,000	236,523,000
7 Special Revenue Funds - Other	419,000	0
8 Enterprise Funds	3,250,000,000	1,500,000,000
9	-----	-----
10 All Funds	3,468,094,000	1,752,488,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 15,000,000

16
17 -----

18 Special Revenue Funds - Federal
19 Unemployment Insurance Administration Fund
20 Unemployment Insurance Administration Account - 25901

21
22 For services and expenses of administering
23 unemployment insurance programs, job
24 service programs, workforce investment act
25 programs, employability development
26 programs, other miscellaneous programs,
27 and a reserve for unanticipated funding,
28 pursuant to federal grants and contracts.
29 A portion of this appropriation may be
30 transferred to state operations 15,000,000

31
32 -----

33 EMPLOYMENT AND TRAINING PROGRAM 176,175,000

34
35 -----

36 Special Revenue Funds - Federal
37 Federal Emergency Employment Act Fund
38 Federal Workforce Investment Act Account - 26001

39
40 For the administration and operation of
41 employment and training programs as funded
42 by grants under the workforce investment
43 act, public law 105-220, and the
44 workforce innovation and opportunity act,
45 public law 113-128, including grants to
46 other governmental units, community-based
47 organizations, non-profit and for profit
48 organizations, suballocations to state
49 departments and agencies and a portion may
50 be transferred to state operations,
51 according to the following:

52 For services and expenses of statewide
53 activities, including but not limited to

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1 state administration and technical assist-
2 ance to local workforce investment areas,
3 pursuant to an expenditure plan approved
4 by the director of the budget. Of the
5 moneys appropriated herein for statewide
6 activities, the state workforce investment
7 board shall assist the governor in devel-
8 oping programs and identifying activities
9 to be funded through the statewide reserve
10 pursuant to section 134 of the federal
11 workforce investment act, PL 105-220, and
12 section 134 of the workforce innovation
13 and opportunity act, PL 113-128, and the
14 commissioner of labor shall periodically
15 report to the state workforce investment
16 board on such programs and activities
17 which shall be developed giving
18 consideration to the strategic training
19 alliance program and other existing
20 programs.

21 Of the amount appropriated herein, subject
22 to the approval of the director of the
23 budget, up to \$1,500,000 may be made
24 available through transfer or suballo-
25 cation to the office of children and fami-
26 ly services, in accordance with a memoran-
27 dum of understanding with the office of
28 children and family services, to award to
29 selected county youth bureaus for eligible
30 workforce development programs including
31 activities for at-risk youth.

32 Statewide employment and training activities
33 may include one-to-one business advisement
34 and training for qualified enrollees of
35 the self-employment assistance program
36 which may be operated by the state's small
37 business development centers or the entre-
38 preneurial assistance program 5,160,000

39 For services and expenses of adult, youth
40 and dislocated worker employment and
41 training local workforce investment area
42 programs and statewide rapid response
43 activities 151,015,000

44 For services and expenses of miscellaneous
45 workforce investment act, public law 105-
46 220, and workforce innovation and
47 opportunity act, public law 113-128,
48 national reserve grants and other federal
49 employment and training grants and
50 federally administered programs 20,000,000
51 -----
52
53

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	419,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Hazard Abatement Account - 22152	
7		
8	For payment of state aid to local govern-	
9	ments pursuant to the provisions of chap-	
10	ter 729 of the laws of 1980 for the	
11	purposes of hazard abatement	419,000
12		-----
13		
14	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	3,276,500,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Unemployment Insurance Occupational Training Fund	
19	Unemployment Insurance Occupational Training Account - 25950	
20		
21	For the payment of expenses and allowances	
22	to authorized enrollees under approved	
23	employment and training programs or for	
24	payment of unemployment insurance benefits	
25	as authorized by the federal government	
26	through the disaster unemployment assist-	
27	ance program	26,500,000
28		-----
29	Program account subtotal	26,500,000
30		-----
31		
32	Enterprise Funds	
33	Unemployment Insurance Benefit Fund	
34	Unemployment Insurance Benefit Account - 50650	
35		
36	For payment of unemployment insurance bene-	
37	fits pursuant to article 18 of the labor	
38	law or as authorized by the federal	
39	government through the disaster unemploy-	
40	ment assistance program, the emergency	
41	unemployment compensation program, the	
42	extended benefit program, the federal	
43	additional compensation program or any	
44	other federally funded unemployment bene-	
45	fit program	3,250,000,000
46		-----
47	Program account subtotal	3,250,000,000
48		-----
49		

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be transferred to
13 state operations ... 15,000,000 (re. \$15,000,000)

14

15 Special Revenue Funds - Federal

16 Unemployment Insurance Administration Fund

17 Unemployment Insurance Administration Account

18

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of administering unemployment insurance
21 programs, job service programs, workforce investment act programs,
22 employability development programs, other miscellaneous programs,
23 and a reserve for unanticipated funding, pursuant to federal grants
24 and contracts. A portion of this appropriation may be transferred to
25 state operations ... 15,000,000 (re. \$15,000,000)

26

27 For payment of unemployment insurance benefits as authorized by the
28 federal government through the disaster unemployment assistance
29 program ... 5,000,000 (re. \$5,000,000)

30

31 By chapter 53, section 1, of the laws of 2012:

32 For services and expenses of administering unemployment insurance
33 programs, job service programs, workforce investment act programs,
34 employability development programs, other miscellaneous programs,
35 and a reserve for unanticipated funding, pursuant to federal grants
36 and contracts. A portion of this appropriation may be transferred to
37 state operations ... 15,000,000 (re. \$15,000,000)

38

39 For payment of unemployment insurance benefits as authorized by the
40 federal government through the disaster unemployment assistance
41 program ... 5,000,000 (re. \$1,582,000)

42

41 EMPLOYMENT AND TRAINING PROGRAM

42

43 General Fund

44 Local Assistance Account - 10000

45

46 By chapter 53, section 1, of the laws of 2014:

47 For services related to the continuation of displaced homemaker
48 services. Funds made available herein may be used for state agency
49 contractors, or aid to local social services districts, provided,
50 further, that no more than ten percent of such funds may be used for
51 program administration at each individual displaced homemaker
52 center. Each program administrator shall prepare and submit an
53 annual report by December 1, 2014, to the department of labor, the

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 chairs of the senate committee on social services, and the senate
2 committee on children and families and the assembly chair of the
3 committee on social services, on the summary of activities,
4 including but not limited to the number of eligible recipients, and
5 the outcome for each recipient together with a summary of revenue
6 and expenses including all salaries
7 1,630,000 (re. \$1,171,000)
8 For services and expenses of the New York committee on occupational
9 safety and health ... 350,000 (re. \$350,000)
10 For services and expenses of the Chamber On-the-Job training program
11 to assist employers in providing occupational, hands-on training for
12 their current employees ... 750,000 (re. \$750,000)
13 For services and expenses of the New York Council on Occupational
14 Safety and Health (NYCOSH), located on Long Island
15 155,000 (re. \$155,000)
16 For services and expenses of the New York State American Federation of
17 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
18 Development Institute (WDI) ... 4,000,000 (re. \$4,000,000)
19 For services and expenses of the Rochester tooling and machining
20 institute, inc ... 50,000 (re. \$50,000)
21 For services and expenses of Hillside Works
22 100,000 (re. \$100,000)
23 For services and expenses of the Summer of Opportunity Youth
24 Employment Program - Rochester ... 300,000 (re. \$300,000)
25 For services and expenses of the New York State American Federation of
26 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
27 Leadership Institute ... 150,000 (re. \$150,000)
28 For services and expenses of the Domestic Violence Program of the
29 Cornell University Labor Extension School in Partnership with the
30 New York State American Federation of Labor and Congress of
31 Industrial Organizations (AFL-CIO) ... 150,000 (re. \$150,000)
32 For services and expenses of the Brooklyn Chamber of Commerce - Jobs
33 2014 Program ... 500,000 (re. \$500,000)
34 For services and expenses of the Western New York Council on Safety
35 and Health (WNYCOSH) ... 201,000 (re. \$201,000)
36 For services and expenses of the Worker Institute at the Cornell
37 School of Industrial and Labor Relations
38 300,000 (re. \$300,000)
39 For services and expenses of a manufacturing initiative administered
40 by the New York State American Federation of Labor and Congress of
41 Industrial Organizations (AFL-CIO) Workforce Development Institute
42 (WDI) ... 3,000,000 (re. \$2,189,000)
43 For services and expenses related to solar energy maintenance training
44 to be administered through the New York State American Federation of
45 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
46 Development Institute (WDI) ... 500,000 (re. \$500,000)
47 For services and expenses of the building trades pre-apprenticeship
48 program located in Rochester (BTPAP), administered by the New York
49 State American Federation of Labor and Congress of Industrial
50 Organizations (AFL-CIO) Workforce Development Institute (WDI)
51 200,000 (re. \$200,000)
52

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the building trades pre-apprenticeship
2 program located in Western New York (BTPAP), administered by the New
3 York State American Federation of Labor and Congress of Industrial
4 Organizations (AFL-CIO) Workforce Development Institute (WDI)
5 200,000 (re. \$200,000)
6 For services and expenses of Youth Build of Long Island
7 50,000 (re. \$50,000)
8 For services and expenses of the Midwood Development Corporation for
9 the supplemental sanitation and supported employment program
10 100,000 (re. \$100,000)
11
12 By chapter 53, section 1, of the laws of 2013:
13 For services and expenses of the New York committee on occupational
14 safety and health ... 350,000 (re. \$263,000)
15 For services and expenses of the Chamber On-the-Job training program
16 to assist employers in providing occupational, hands-on training for
17 their current employees ... 750,000 (re. \$358,000)
18 For services and expenses of the New York Committee on Occupational
19 Safety and Health (NYCOSH), located on Long Island
20 155,000 (re. \$117,000)
21 For services and expenses of the building trades pre-apprenticeship
22 program located in Rochester (BTPAP) ... 200,000 (re. \$200,000)
23 For services and expenses of the building trades pre-apprenticeship
24 program located in Western New York (BTPAP)
25 200,000 (re. \$200,000)
26 For services and expenses of the Rochester tooling and machining
27 institute, inc ... 50,000 (re. \$7,000)
28 For services and expenses of the Summer of Opportunity Youth Employ-
29 ment Program - Rochester ... 250,000 (re. \$250,000)
30 For services and expenses of Project RISE - Referral, Information,
31 Services, Employment ... 300,000 (re. \$148,000)
32 For services and expenses of the Labor and Industry For Education
33 (LIFE) Project ... 20,000 (re. \$20,000)
34
35 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
36 section 1, of the laws of 2014:
37 For services and expenses of the New York State American Federation of
38 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
39 Development Institute (WDI) ... 4,000,000 (re. \$1,888,000)
40
41 By chapter 53, section 1, of the laws of 2012:
42 For services and expenses of the chamber-on-the-job training program
43 ... 750,000 (re. \$170,000)
44
45 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
46 section 2, of the laws of 2009:
47 For services and expenses of NYS AFL-CIO Workforce Development Insti-
48 tute in conjunction with ATU training and education at Albany, Syra-
49 cuse, Rochester and Buffalo locations
50 307,000 (re. \$63,000)
51
52

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 For Senate Majority Labor Initiatives
4 1,800,000 (re. \$97,000)
5
6 By chapter 53, section 1, of the laws of 2005:
7 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$768,000)
8
9 Special Revenue Funds - Federal
10 Federal Emergency Employment Act Fund
11 Federal Workforce Investment Act Account - 26001
12
13 By chapter 53, section 1, of the laws of 2014:
14 For the administration and operation of employment and training
15 programs as funded by grants under the workforce investment act,
16 public law 105-220, including grants to other governmental units,
17 community-based organizations, non-profit and for profit
18 organizations, suballocations to state departments and agencies and
19 a portion may be transferred to state operations, according to the
20 following:
21 For services and expenses of statewide activities, including but not
22 limited to state administration and technical assistance to local
23 workforce investment areas, pursuant to an expenditure plan approved
24 by the director of the budget. Of the moneys appropriated herein for
25 statewide activities, the state workforce investment board shall
26 assist the governor in developing programs and identifying
27 activities to be funded through the statewide reserve pursuant to
28 section 134 of the federal workforce investment act, PL 105-220, and
29 the commissioner of labor shall periodically report to the state
30 workforce investment board on such programs and activities which
31 shall be developed giving consideration to the strategic training
32 alliance program and other existing programs.
33 Of the amount appropriated herein, subject to the approval of the
34 director of the budget, up to \$1,500,000 may be made available
35 through transfer or suballocation to the office of children and
36 family services, in accordance with a memorandum of understanding
37 with the office of children and family services, to award to
38 selected county youth bureaus for eligible workforce development
39 programs including activities for at-risk youth.
40 Statewide employment and training activities may include one-to-one
41 business advisement and training for qualified enrollees of the
42 self-employment assistance program which may be operated by the
43 state's small business development centers or the entrepreneurial
44 assistance program ... 5,333,000 (re. \$3,200,000)
45 For services and expenses of adult, youth and dislocated worker
46 employment and training local workforce investment area programs and
47 statewide rapid response activities
48 155,731,000 (re. \$93,439,000)
49 For services and expenses of miscellaneous workforce investment act,
50 public law 105-220 national reserve grants and other federal
51 employment and training grants and federally administered programs
52 ... 20,000,000 (re. \$12,000,000)
53

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
 2 For the administration and operation of employment and training
 3 programs as funded by grants under the workforce investment act,
 4 public law 105-220, including grants to other governmental units,
 5 community-based organizations, non-profit and for profit organiza-
 6 tions, suballocations to state departments and agencies and a
 7 portion may be transferred to state operations, according to the
 8 following:

9 For services and expenses of statewide activities, including but not
 10 limited to state administration and technical assistance to local
 11 workforce investment areas, pursuant to an expenditure plan approved
 12 by the director of the budget. Of the moneys appropriated herein for
 13 statewide activities, the state workforce investment board shall
 14 assist the governor in developing programs and identifying activ-
 15 ities to be funded through the statewide reserve pursuant to section
 16 134 of the federal workforce investment act, PL 105-220, and the
 17 commissioner of labor shall periodically report to the state work-
 18 force investment board on such programs and activities which shall
 19 be developed giving consideration to the strategic training alliance
 20 program and other existing programs.

21 Of the amount appropriated herein, subject to the approval of the
 22 director of the budget, up to \$1,500,000 may be made available
 23 through transfer or suballocation to the office of children and
 24 family services, in accordance with a memorandum of understanding
 25 with the office of children and family services, to award to
 26 selected county youth bureaus for eligible workforce development
 27 programs including activities for at-risk youth.

28 Statewide employment and training activities may include one-to-one
 29 business advisement and training for qualified enrollees of the
 30 self-employment assistance program which may be operated by the
 31 state's small business development centers or the entrepreneurial
 32 assistance program ... 4,961,000 (re. \$10,000)

33 For services and expenses of adult, youth and dislocated worker
 34 employment and training local workforce investment area programs and
 35 statewide rapid response activities
 36 146,398,000 (re. \$25,600,000)

37 For services and expenses of miscellaneous workforce investment act,
 38 public law 105-220 national reserve grants and other federal employ-
 39 ment and training grants and federally administered programs
 40 20,000,000 (re. \$14,376,000)

41
 42 By chapter 53, section 1, of the laws of 2012:
 43 For the administration and operation of employment and training
 44 programs as funded by grants under the workforce investment act,
 45 public law 105-220, including grants to other governmental units,
 46 community-based organizations, non-profit and for profit organiza-
 47 tions, suballocations to state departments and agencies and a
 48 portion may be transferred to state operations, according to the
 49 following:

50 For services and expenses of statewide activities, including but not
 51 limited to state administration and technical assistance to local
 52 workforce investment areas, pursuant to an expenditure plan approved
 53 by the director of the budget. Of the moneys appropriated herein for

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 statewide activities, the state workforce investment board shall
 2 assist the governor in developing programs and identifying activ-
 3 ities to be funded through the statewide reserve pursuant to section
 4 134 of the federal workforce investment act, PL 105-220, and the
 5 commissioner of labor shall periodically report to the state work-
 6 force investment board on such programs and activities which shall
 7 be developed giving consideration to the strategic training alliance
 8 program and other existing programs.

9 Of the amount appropriated herein, subject to the approval of the
 10 director of the budget, up to \$1,500,000 may be made available
 11 through transfer or suballocation to the office of children and
 12 family services, in accordance with a memorandum of understanding
 13 with the office of children and family services, to award to
 14 selected county youth bureaus for eligible workforce development
 15 programs including activities for at-risk youth.

16 Statewide employment and training activities may include one-to-one
 17 business advisement and training for qualified enrollees of the
 18 self-employment assistance program which may be operated by the
 19 state's small business development centers or the entrepreneurial
 20 assistance program ... 200,000 (re. \$10,000)

21 For services and expenses of adult, youth and dislocated worker
 22 employment and training local workforce investment area programs and
 23 statewide rapid response activities ... 162,507,000 .. (re. \$10,000)

24 For services and expenses of miscellaneous workforce investment act,
 25 public law 105-220 national reserve grants and other federal employ-
 26 ment and training grants and federally administered programs
 27 20,000,000 (re. \$9,756,000)

28

29 By chapter 53, section 1, of the laws of 2011:

30 For the administration and operation of employment and training
 31 programs as funded by grants under the workforce investment act,
 32 public law 105-220, including grants to other governmental units,
 33 community-based organizations, non-profit and for profit organiza-
 34 tions, suballocations to state departments and agencies and a
 35 portion may be transferred to state operations, according to the
 36 following:

37 For services and expenses of statewide activities, including but not
 38 limited to state administration and technical assistance to local
 39 workforce investment areas, pursuant to an expenditure plan approved
 40 by the director of the budget. Of the moneys appropriated herein for
 41 statewide activities, the state workforce investment board shall
 42 assist the governor in developing programs and identifying activ-
 43 ities to be funded through the statewide reserve pursuant to section
 44 134 of the federal workforce investment act, PL 105-220, and the
 45 commissioner of labor shall periodically report to the state work-
 46 force investment board on such programs and activities which shall
 47 be developed giving consideration to the strategic training alliance
 48 program and other existing programs.

49 Of the amount appropriated herein, subject to the approval of the
 50 director of the budget, up to \$1,500,000 may be made available
 51 through transfer or suballocation to the office of children and
 52

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 family services, in accordance with a memorandum of understanding
2 with the office of children and family services, to award to
3 selected county youth bureaus for eligible workforce development
4 programs including activities for at-risk youth.
5 Statewide employment and training activities may include one-to-one
6 business advisement and training for qualified enrollees of the
7 self-employment assistance program which may be operated by the
8 state's small business development centers or the entrepreneurial
9 assistance program ... 5,064,000 (re. \$10,000)
10 For services and expenses of adult, youth and dislocated worker
11 employment and training local workforce investment area programs and
12 statewide rapid response activities ... 152,375,000 .. (re. \$10,000)
13 For services and expenses of miscellaneous workforce investment act,
14 public law 105-220 national reserve grants and other federal employ-
15 ment and training grants and federally administered programs
16 20,000,000 (re. \$10,000)
17
18 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
19
20 Special Revenue Funds - Federal
21 Unemployment Insurance Occupational Training Fund
22 Unemployment Insurance Occupational Training Account - 25950
23
24 By chapter 53, section 1, of the laws of 2014:
25 For the payment of expenses and allowances to authorized enrollees
26 under approved employment and training programs or for payment of
27 unemployment insurance benefits as authorized by the federal
28 government through the disaster unemployment assistance program ...
29 26,500,000 (re. \$26,500,000)
30
31 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
32 section 1, of the laws of 2014:
33 For the payment of expenses and allowances to authorized enrollees
34 under approved employment and training programs or for payment of
35 unemployment insurance benefits as authorized by the federal govern-
36 ment through the disaster unemployment assistance program ...
37 21,500,000 (re. \$10,000)
38
39 Enterprise Funds
40 Unemployment Insurance Benefit Fund
41 Unemployment Insurance Benefit Account - 50650
42
43 By chapter 53, section 1, of the laws of 2014:
44 For payment of unemployment insurance benefits pursuant to article 18
45 of the labor law or as authorized by the federal government through
46 the disaster unemployment assistance program, the emergency
47 unemployment compensation program, the extended benefit program, the
48 federal additional compensation program or any other federally
49 funded unemployment benefit program
50 3,650,000,000 (re. \$1,500,000,000)
51

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 FORECLOSURE AVOIDANCE AND AMELIORATION

2

3 Fiduciary Funds

4 Miscellaneous New York State Agency Fund

5 Mortgage Settlement Proceeds Trust Fund Account - 60690

6

7 By chapter 53, section 1, of the laws of 2014:

8 For allocation as follows: In accordance with a plan developed by the
9 attorney general to provide compensation to the state of New York
10 and its communities for harms purportedly caused by the allegedly
11 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns
12 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a
13 "EMC Mortgage Corporation"), for purposes intended to avoid
14 preventable foreclosures, to ameliorate the effects of the
15 foreclosure crisis, to enhance law enforcement efforts to prevent
16 and prosecute financial fraud or unfair or deceptive acts or
17 practices, and to otherwise promote the interests of the investing
18 public. Such permissible purposes for allocation of the funds
19 include, but are not limited to, providing funding for housing
20 counselors, state and local foreclosure assistance hotlines, state
21 and local foreclosure mediation programs, legal assistance, housing
22 remediation and anti-blight projects, and for the training and
23 staffing of, and capital expenditures required by, financial fraud
24 and consumer protection efforts, and for any other purpose
25 consistent with the terms of the Settlement Agreement dated November
26 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns &
27 Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC
28 Mortgage Corporation") and the people of the state of New York.

29 Notwithstanding any other law to the contrary, the amounts
30 appropriated herein may be suballocated to any state department or
31 agency for the purposes stated herein, with the approval of the
32 director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee ... 81,500,234 (re. \$81,500,234)

36

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,523,000	2,770,000
6 Special Revenue Funds - Federal	135,000,000	161,222,000
7 Special Revenue Funds - Other	311,193,000	7,241,000
8	-----	-----
9 All Funds	471,716,000	171,233,000
10	=====	=====

11
12 SCHEDULE

13
14 COMMUNITY TREATMENT SERVICES PROGRAM 387,613,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For payment, net of disallowances, of state
21 financial assistance in accordance with
22 the mental hygiene law related to treat-
23 ment services.

24 Notwithstanding any other provisions of law,
25 no payment shall be made from this appro-
26 priation until the recipient agency has
27 demonstrated that it has applied for and
28 received, or received formal notification
29 of refusal of, all forms of third-party
30 reimbursement, including federal aid and
31 patient fees. The moneys hereby appropri-
32 ated are available to reimburse or advance
33 to localities and voluntary nonprofit
34 agencies for expenditures heretofore
35 accrued or hereafter to accrue during
36 local fiscal periods commencing January 1,
37 2015 or July 1, 2015 and for advances for
38 the period beginning January 1, 2016.

39 Notwithstanding any other provision of law,
40 subject to the approval of the director of
41 the budget, a portion of the money appro-
42 priated herein may be made available for
43 obligations and payments heretofore or
44 hereafter accrued by the department of
45 health for community alcoholism, chemical
46 dependence, and substance abuse treatment
47 services, including the state share of
48 medical assistance payments.

49 Notwithstanding any inconsistent provisions
50 of law, moneys from this appropriation may
51 be used for expenses of localities,

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES 2015-16

1 nonprofit and for-profit agencies that may
2 arise from the assumption of operational
3 responsibilities for programs when operat-
4 ing certificates for such programs cease
5 to be in effect and/or programs are placed
6 into receivership pursuant to section
7 19.41 of the mental hygiene law.

8 No expenditure shall be made for such
9 program until a certificate of allocation
10 has been approved by the director of the
11 budget and copies thereof filed with the
12 state comptroller and chairs of the senate
13 finance committee and the assembly ways
14 and means committee.

15 Notwithstanding any provision of law to the
16 contrary, the commissioner of the office
17 of alcoholism and substance abuse services
18 shall be authorized, subject to the
19 approval of the director of the budget, to
20 continue contracts which were executed on
21 or before March 31, 2015 with entities
22 providing services for problem gambling
23 and chemical dependency prevention, treat-
24 ment and recovery services, without any
25 additional requirements that such
26 contracts be subject to competitive
27 bidding, a request for proposal process or
28 other administrative procedures.

29 Notwithstanding any other provision of law,
30 the money hereby appropriated may be
31 transferred to state operations and/or any
32 appropriation of the office of alcoholism
33 and substance abuse services, with the
34 approval of the director of the budget who
35 shall file such approval with the depart-
36 ment of audit and control and copies ther-
37 eof with the chairman of the senate
38 finance committee and the chairman of the
39 assembly ways and means committee.

40 The state comptroller is hereby authorized
41 to receive funds from the office of alco-
42 holism and substance abuse services that
43 were returned from providers in the
44 current fiscal year in respect of a
45 settlement of local assistance funds from
46 prior fiscal years and is authorized to
47 refund such moneys to the credit of the
48 local assistance account of the general
49 fund for the purpose of reimbursing the
50 2015-16 appropriation.
51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 Funds appropriated herein shall be available
2 in accordance with the following:
3 For services and expenses related to the
4 administration of chemical dependency
5 services by local governmental units 4,198,000
6 For the state share of medical assistance
7 payments for outpatient services 21,325,000
8 -----
9 Program account subtotal 25,523,000
10 -----
11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
15
16 For services and expenses related to
17 prevention, intervention, and treatment
18 programs provided by the substance abuse
19 prevention and treatment (SAPT) block
20 grant.
21 Notwithstanding any inconsistent provision
22 of law, a portion of the funds hereby
23 appropriated may, subject to the approval
24 of the director of the budget, be trans-
25 ferred to state operations and/or any
26 appropriation of the office of alcoholism
27 and substance abuse services consistent
28 with the terms and conditions of the SAPT
29 block grant award.
30 Notwithstanding any inconsistent provision
31 of law, \$5,000,000 of the funds hereby
32 appropriated may, subject to the approval
33 of the director of the budget, be used for
34 services and expenses associated with
35 federal grant awards yet to be allocated
36 by the federal department of health and
37 human services.
38 Notwithstanding any provision of law to the
39 contrary, the commissioner of the office
40 of alcoholism and substance abuse services
41 shall be authorized, subject to the
42 approval of the director of the budget, to
43 continue contracts which were executed on
44 or before March 31, 2015 with entities
45 providing services for problem gambling
46 and chemical dependency prevention, treat-
47 ment and recovery services, without any
48 additional requirements that such
49 contracts be subject to competitive
50 bidding, a request for proposal process or
51 other administrative procedures.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1	Funds appropriated herein shall be available	
2	in accordance with the following:	
3	For services and expenses related to problem	
4	gambling and chemical dependence outpa-	
5	tient services	17,900,000
6	For services and expenses related to resi-	
7	dential services	61,200,000
8	For services and expenses related to crisis	
9	services	7,900,000
10		-----
11	Program account subtotal	87,000,000
12		-----

13
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Shelter Plus Care Account - 25388
 17

18	For services and expenses related to home-	
19	less grants. Subject to a plan approved by	
20	the director of the budget, the amount	
21	appropriated herein may be made available	
22	to other state agencies for services and	
23	expenses related to federal homeless	
24	grants. The director of the budget is	
25	hereby authorized to transfer appropri-	
26	ation authority contained herein to state	
27	operations and/or any appropriation of the	
28	office of alcoholism and substance abuse	
29	services and/or any other federal fund in	
30	which federal homeless grants are actually	
31	received.	
32	Notwithstanding any inconsistent provision	
33	of law, \$5,000,000 of the funds hereby	
34	appropriated may, subject to the approval	
35	of the director of the budget, be used for	
36	federal grant awards yet to be allocated.	
37	Appropriation authority contained herein	
38	may be transferred to state operations	
39	and/or any appropriation of the office of	
40	alcoholism and substance abuse services ..	19,000,000
41		-----
42	Program account subtotal	19,000,000
43		-----

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Mental Hygiene Program Fund Account - 21907
 48
 49

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES 2015-16

1 For payment, net of disallowances, of state
2 financial assistance in accordance with
3 the mental hygiene law related to treat-
4 ment services.
5 Notwithstanding any other provisions of law,
6 no payment shall be made from this appro-
7 priation until the recipient agency has
8 demonstrated that it has applied for and
9 received, or received formal notification
10 of refusal of, all forms of third-party
11 reimbursement, including federal aid and
12 patient fees. The moneys hereby appropri-
13 ated are available to reimburse or advance
14 to localities and voluntary nonprofit
15 agencies for expenditures heretofore
16 accrued or hereafter to accrue during
17 local fiscal periods commencing January 1,
18 2015 or July 1, 2015 and for advances for
19 the period beginning January 1, 2016.
20 The commissioner, pursuant to such contract
21 and/or funding authorization letter, may
22 pay from this appropriation all or a
23 portion of the expenses incurred by such
24 voluntary agencies arising out of loans
25 obtained from the proceeds of bonds and
26 notes issued by the dormitory authority of
27 the state of New York or another author-
28 ized entity approved by the division of
29 the budget. Such expenses may include, but
30 shall not be limited to, amounts relating
31 to principal and interest and any other
32 fees and charges arising from such loans.
33 Notwithstanding any inconsistent provisions
34 of law, moneys from this appropriation may
35 be used for expenses of localities,
36 nonprofit and for-profit agencies that may
37 arise from the assumption of operational
38 responsibilities for programs when operat-
39 ing certificates for such programs cease
40 to be in effect and/or programs are placed
41 into receivership pursuant to section
42 19.41 of the mental hygiene law.
43 No expenditure shall be made for such
44 program until a certificate of allocation
45 has been approved by the director of the
46 budget and copies thereof filed with the
47 state comptroller and chairs of the senate
48 finance committee and the assembly ways
49 and means committee.
50 Notwithstanding any provision of law to the
51 contrary, the commissioner of the office

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1 of alcoholism and substance abuse services
2 shall be authorized, subject to the
3 approval of the director of the budget, to
4 continue contracts which were executed on
5 or before March 31, 2015 with entities
6 providing services for problem gambling
7 and chemical dependency prevention, treat-
8 ment and recovery services, without any
9 additional requirements that such
10 contracts be subject to competitive
11 bidding, a request for proposal process or
12 other administrative procedures.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to state operations and/or any
16 appropriation of the office of alcoholism
17 and substance abuse services, with the
18 approval of the director of the budget who
19 shall file such approval with the depart-
20 ment of audit and control and copies ther-
21 eof with the chairman of the senate
22 finance committee and the chairman of the
23 assembly ways and means committee.

24 Notwithstanding any other provision of law,
25 funds hereby appropriated may, subject to
26 the approval of the director of the budg-
27 et, be available for services and expenses
28 for supportive housing for chronically
29 homeless families, or families at serious
30 risk of becoming chronically homeless, in
31 which the head of the household suffers
32 from a substance abuse disorder, a disabl-
33 ing medical condition, or HIV/AIDS
34 provided under the joint project between
35 the state and the city of New York, known
36 as the New York New York III supportive
37 housing agreement.

38 The state comptroller is hereby authorized
39 and directed to loan money in accordance
40 with the provisions set forth in subdivi-
41 sion 5 of section 4 of the state finance
42 law to the mental hygiene program fund
43 account.

44 The state comptroller is hereby authorized
45 to receive funds from the office of alco-
46 holism and substance abuse services that
47 were returned from providers in the
48 current fiscal year in respect of a
49 settlement of local assistance funds from
50 prior fiscal years and is authorized to
51

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1 refund such moneys to the credit of this
2 fund for the purpose of reimbursing the
3 2015-16 appropriation.
4 Funds appropriated herein shall be available
5 in accordance with the following:
6 For services and expenses related to resi-
7 dential services 94,332,000
8 For services and expenses related to crisis
9 services 11,000,000
10 For services and expenses related to problem
11 gambling and chemical dependence outpa-
12 tient services 114,938,000
13 For expenses related to debt service
14 payments for capital projects funded by
15 the proceeds of bonds and notes issued by
16 the dormitory authority of the state of
17 New York 29,500,000
18 For services and expenses of the office of
19 alcoholism and substance abuse services to
20 implement subdivision 3-d of section 1 of
21 part C of chapter 57 of the laws of 2006
22 as added by a chapter of the laws of 2014
23 to provide funding for salary increases
24 for the period April 1, 2015 through March
25 31, 2016. Notwithstanding any other
26 provision of law to the contrary, and
27 subject to the approval of the director of
28 the budget, the amounts appropriated here-
29 in may be increased or decreased by inter-
30 change or transfer without limit to any
31 local assistance appropriation, and may
32 include advances to local governments and
33 voluntary agencies, to accomplish this
34 purpose 6,320,000
35 -----
36 Program account subtotal 256,090,000
37 -----
38
39 PREVENTION AND PROGRAM SUPPORT 84,103,000
40 -----
41
42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
45
46 For services and expenses related to
47 prevention, intervention and treatment
48 programs provided by the substance abuse
49 prevention and treatment (SAPT) block
50 grant.
51

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1 Notwithstanding any inconsistent provision
 2 of law, a portion of the funds hereby
 3 appropriated may, subject to the approval
 4 of the director of the budget, be trans-
 5 ferred to state operations and/or any
 6 appropriation of the office of alcoholism
 7 and substance abuse services consistent
 8 with the terms and conditions of the SAPT
 9 block grant award.

10 Notwithstanding any provision of law to the
 11 contrary, the commissioner of the office
 12 of alcoholism and substance abuse services
 13 shall be authorized, subject to the
 14 approval of the director of the budget, to
 15 continue contracts which were executed on
 16 or before March 31, 2015 with entities
 17 providing services for problem gambling
 18 and chemical dependency prevention, treat-
 19 ment and recovery services, without any
 20 additional requirements that such
 21 contracts be subject to competitive
 22 bidding, a request for proposal process or
 23 other administrative procedures

29,000,000

24 -----
 25 Program account subtotal 29,000,000
 26 -----

27
 28 Special Revenue Funds - Other
 29 Chemical Dependence Service Fund
 30 Substance Abuse Services Fund Account - 22700
 31

32 For services and expenses of community chem-
 33 ical dependence treatment and prevention
 34 services programs including services and
 35 expenses related to staff training, evalu-
 36 ation, and workforce development activ-
 37 ities.

38 Notwithstanding any provision of law, rule
 39 or regulation to the contrary, a portion
 40 of this appropriation related to enforce-
 41 ment action fine and/or levy moneys may be
 42 made available to localities and nonprofit
 43 and for-profit agencies for payment of
 44 expenses for facilities operating under a
 45 receivership pursuant to section 19.41 of
 46 the mental hygiene law. Such funds may
 47 also be transferred to state operations
 48 and/or any appropriation of the office of
 49 alcoholism and substance abuse services
 50 with the approval of the director of the
 51 budget who shall file such approval with

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1 the department of audit and control and
2 copies thereof with the chairman of the
3 senate finance committee and the chairman
4 of the assembly ways and means committee.. 12,413,000
5 -----
6 Program account subtotal 12,413,000
7 -----
8 Special Revenue Funds - Other
9 Medical Marihuana Trust Fund
10 Medical Marihuana - OASAS Fund - 23754
11
12 For services and expenses of chemical
13 dependence, prevention, recovery, and
14 treatment services.
15 Notwithstanding any provision of law, rule
16 or regulation to the contrary, a portion
17 of this appropriation related to
18 enforcement action fine and/or levy money
19 may be made available to localities and
20 nonprofit and for-profit agencies for
21 payment of expenses for facilities
22 operating under a receivership pursuant to
23 section 19.41 of the mental hygiene law.
24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts
26 appropriated herein may be increased or
27 decreased by interchange or transfer
28 without limit, with any appropriation of
29 the office of alcoholism and substance
30 abuse services or by transfer or
31 suballocation to any department, agency or
32 public authority for expenditures incurred
33 in the operation of such programs with the
34 approval of the director of the budget who
35 shall file such approval with the
36 department of audit and control and copies
37 thereof with the chairman of the senate
38 finance committee and the chairman of the
39 assembly ways and means committee 100,000
40 -----
41 Program account subtotal 100,000
42 -----
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Mental Hygiene Program Fund Account - 21907
47
48 For payment, net of disallowances, of state
49 financial assistance in accordance with
50 the mental hygiene law related to problem
51 gambling and chemical dependency school

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1 and community-based prevention, education,
2 and recovery programs, including programs
3 targeted at youth, and program support.
4 Notwithstanding any other provisions of law,
5 no payment shall be made from this appro-
6 priation until the recipient agency has
7 demonstrated it has applied for and
8 received, or received formal notification
9 of refusal of, all forms of third-party
10 reimbursement, including federal aid and
11 patient fees. The moneys hereby appropri-
12 ated are available to reimburse or advance
13 to localities and voluntary nonprofit
14 agencies for expenditures heretofore
15 accrued or hereafter to accrue during
16 local fiscal periods commencing January 1,
17 2015 or July 1, 2015 and for advances for
18 the period beginning January 1, 2016.
19 No expenditure shall be made for such
20 program until a certificate of allocation
21 has been approved by the director of the
22 budget and copies thereof filed with the
23 state comptroller and chairs of the senate
24 finance committee and the assembly ways
25 and means committee.
26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to state operations and/or any
29 appropriation of the office of alcoholism
30 and substance abuse services, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee. The
37 state comptroller is hereby authorized and
38 directed to loan money in accordance with
39 the provisions set forth in subdivision 5
40 of section 4 of the state finance law to
41 the mental hygiene program fund account.
42 The state comptroller is hereby authorized
43 to receive funds from the office of alco-
44 holism and substance abuse services that
45 were returned from providers in the
46 current fiscal year in respect of a
47 settlement of local assistance funds from
48 prior fiscal years and is authorized to
49 refund such moneys to the credit of this
50 fund for the purpose of reimbursing the
51 2015-16 appropriation.

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1 Notwithstanding any provision of law to the
2 contrary, the commissioner of the office
3 of alcoholism and substance abuse services
4 shall be authorized, subject to the
5 approval of the director of the budget, to
6 continue contracts which were executed on
7 or before March 31, 2015 with entities
8 providing services for problem gambling
9 and chemical dependency prevention and
10 treatment services, without any additional
11 requirements that such contracts be
12 subject to competitive bidding, a request
13 for proposal process or other administra-
14 tive procedures. Of the amounts appropri-
15 ated herein and the amounts appropriated
16 for the substance abuse prevention and
17 treatment (SAPT) account, at least
18 \$14,859,531 shall be made available to the
19 New York city department of education for
20 the continuation of such school-operated
21 prevention programs provided by school
22 district employees; provided, however,
23 that the amount may be adjusted downward
24 due to performance concerns 42,590,000
25 -----
26 Program account subtotal 42,590,000
27 -----
28

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1 COMMUNITY TREATMENT SERVICES PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 For payment, net of disallowances, of state financial assistance in
8 accordance with the mental hygiene law related to treatment
9 services.

10 Notwithstanding any other provisions of law, no payment shall be made
11 from this appropriation until the recipient agency has demonstrated
12 that it has applied for and received, or received formal
13 notification of refusal of, all forms of third-party reimbursement,
14 including federal aid and patient fees. The moneys hereby
15 appropriated are available to reimburse or advance to localities and
16 voluntary nonprofit agencies for expenditures heretofore accrued or
17 hereafter to accrue during local fiscal periods commencing January
18 1, 2014 or July 1, 2014 and for advances for the period beginning
19 January 1, 2015.

20 Notwithstanding any other provision of law, subject to the approval of
21 the director of the budget, a portion of the money appropriated
22 herein may be made available for obligations and payments heretofore
23 or hereafter accrued by the department of health for community
24 alcoholism, chemical dependence, and substance abuse treatment
25 services, including the state share of medical assistance payments.

26 Notwithstanding any inconsistent provisions of law, moneys from this
27 appropriation may be used for expenses of localities, nonprofit and
28 for-profit agencies that may arise from the assumption of
29 operational responsibilities for programs when operating
30 certificates for such programs cease to be in effect and/or programs
31 are placed into receivership pursuant to section 19.41 of the mental
32 hygiene law.

33 Notwithstanding any inconsistent provision of law, including section 1
34 of part C of chapter 57 of the laws of 2006, as amended by section 1
35 of part N of chapter 56 of the laws of 2013, for the period
36 commencing on April 1, 2014 and ending March 31, 2015 the
37 commissioner shall not apply any cost of living adjustment for the
38 purpose of establishing rates of payments, contracts or any other
39 form of reimbursement.

40 No expenditure shall be made for such program until a certificate of
41 allocation has been approved by the director of the budget and
42 copies thereof filed with the state comptroller and chairs of the
43 senate finance committee and the assembly ways and means committee.

44 Notwithstanding any provision of law to the contrary, the commissioner
45 of the office of alcoholism and substance abuse services shall be
46 authorized, subject to the approval of the director of the budget,
47 to continue contracts which were executed on or before March 31,
48 2014 with entities providing services for problem gambling and
49

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1 chemical dependency prevention, treatment and recovery services,
2 without any additional requirements that such contracts be subject
3 to competitive bidding, a request for proposal process or other
4 administrative procedures.

5 Notwithstanding any other provision of law, the money hereby
6 appropriated may be transferred to state operations and/or any
7 appropriation of the office of alcoholism and substance abuse
8 services, with the approval of the director of the budget who shall
9 file such approval with the department of audit and control and
10 copies thereof with the chairman of the senate finance committee and
11 the chairman of the assembly ways and means committee.

12 The state comptroller is hereby authorized to receive funds from the
13 office of alcoholism and substance abuse services that were returned
14 from providers in the current fiscal year in respect of a settlement
15 of local assistance funds from prior fiscal years and is authorized
16 to refund such moneys to the credit of the local assistance account
17 of the general fund for the purpose of reimbursing the 2014-15
18 appropriation.

19 Funds appropriated herein shall be available in accordance with the
20 following:

- 21 For services and expenses of opiate abuse treatment and prevention
- 22 programs ... 1,000,000 (re. \$900,000)
- 23 Bedford Central School District: Student Substance Abuse Counselor ...
- 24 70,000 (re. \$70,000)
- 25 For services and expenses for additional funding for heroin
- 26 prevention, treatment, and recovery support services
- 27 1,000,000 (re. \$1,000,000)
- 28 For services and expenses for additional residential treatment
- 29 services ... 800,000 (re. \$800,000)

30
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
34

35 By chapter 53, section 1, of the laws of 2014:

36 For services and expenses related to prevention, intervention, and
37 treatment programs provided by the substance abuse prevention and
38 treatment (SAPT) block grant.

39 Notwithstanding any inconsistent provision of law, including section 1
40 of part C of chapter 57 of the laws of 2006, as amended by section 1
41 of part N of chapter 56 of the laws of 2013, for the period
42 commencing on April 1, 2014 and ending March 31, 2015 the
43 commissioner shall not apply any cost of living adjustment for the
44 purpose of establishing rates of payments, contracts or any other
45 form of reimbursement.

46 Notwithstanding any inconsistent provision of law, a portion of the
47 funds hereby appropriated may, subject to the approval of the
48 director of the budget, be transferred to state operations and/or
49 any appropriation of the office of alcoholism and substance abuse
50 services consistent with the terms and conditions of the SAPT block
51 grant award.

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1 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
2 funds hereby appropriated may, subject to the approval of the
3 director of the budget, be used for services and expenses associated
4 with federal grant awards yet to be allocated by the federal
5 department of health and human services.

6 Notwithstanding any provision of law to the contrary, the commissioner
7 of the office of alcoholism and substance abuse services shall be
8 authorized, subject to the approval of the director of the budget,
9 to continue contracts which were executed on or before March 31,
10 2014 with entities providing services for problem gambling and
11 chemical dependency prevention, treatment and recovery services,
12 without any additional requirements that such contracts be subject
13 to competitive bidding, a request for proposal process or other
14 administrative procedures.

15 Funds appropriated herein shall be available in accordance with the
16 following:

17 For services and expenses related to problem gambling and chemical	
18 dependence outpatient services ...	17,900,000 (re. \$11,400,000)
19 For services and expenses related to residential services	
20 61,200,000	(re. \$43,351,000)
21 For services and expenses related to crisis services	
22 7,900,000	(re. \$6,454,000)

23

24 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
25 section 1, of the laws of 2014:

26 For services and expenses related to prevention, intervention, and
27 treatment programs provided by the substance abuse prevention and
28 treatment (SAPT) block grant.

29 Notwithstanding any inconsistent provision of law, including section 1
30 of part C of chapter 57 of the laws of 2006, as amended by section 1
31 of part H of chapter 56 of the laws of 2012, for the period commencing
32 on April 1, 2013 and ending March 31, 2014 the commissioner
33 shall not apply any cost of living adjustment for the purpose of
34 establishing rates of payments, contracts or any other form of
35 reimbursement.

36 Notwithstanding any inconsistent provision of law, a portion of the
37 funds hereby appropriated may, subject to the approval of the director
38 of the budget, be transferred to state operations and/or any
39 appropriation of the office of alcoholism and substance abuse
40 services consistent with the terms and conditions of the SAPT block
41 grant award.

42 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
43 funds hereby appropriated may, subject to the approval of the director
44 of the budget, be used for services and expenses associated with
45 federal grant awards yet to be allocated by the federal department
46 of health and human services.

47 Notwithstanding any provision of law to the contrary, the commissioner
48 of the office of alcoholism and substance abuse services shall be
49 authorized to continue contracts which were executed on or before
50 March 31, 2013 with entities providing services for problem gambling
51 and chemical dependency prevention, treatment and recovery services,

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1 without any additional requirements that such contracts be subject
2 to competitive bidding, a request for proposal process or other
3 administrative procedures.

4 Funds appropriated herein shall be available in accordance with the
5 following:

- 6 For services and expenses related to problem gambling and chemical
- 7 dependence outpatient services ... 17,900,000 (re. \$1,077,000)
- 8 For services and expenses related to residential services
- 9 61,200,000 (re. \$10,587,000)
- 10 For services and expenses related to crisis services
- 11 7,900,000 (re. \$781,000)

- 12
- 13 Special Revenue Funds - Federal
- 14 Federal Miscellaneous Operating Grants Fund
- 15 Shelter Plus Care Account - 25388
- 16

17 By chapter 53, section 1, of the laws of 2014:

18 For services and expenses related to homeless grants. Subject to a
19 plan approved by the director of the budget, the amount appropriated
20 herein may be made available to other state agencies for services
21 and expenses related to federal homeless grants. The director of the
22 budget is hereby authorized to transfer appropriation authority
23 contained herein to state operations and/or any appropriation of the
24 office of alcoholism and substance abuse services and/or any other
25 federal fund in which federal homeless grants are actually received.

26 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
27 funds hereby appropriated may, subject to the approval of the
28 director of the budget, be used for federal grant awards yet to be
29 allocated. Appropriation authority contained herein may be
30 transferred to state operations and/or any appropriation of the
31 office of alcoholism and substance abuse services.

32 Notwithstanding any inconsistent provision of law, including section 1
33 of part C of chapter 57 of the laws of 2006, as amended by section 1
34 of part N of chapter 56 of the laws of 2013, for the period
35 commencing on April 1, 2014 and ending March 31, 2015 the
36 commissioner shall not apply any cost of living adjustment for the
37 purpose of establishing rates of payments, contracts or any other
38 form of reimbursement ... 19,000,000 (re. \$19,000,000)

39
40 By chapter 53, section 1, of the laws of 2013:

41 For services and expenses related to homeless grants. Subject to a
42 plan approved by the director of the budget, the amount appropriated
43 herein may be made available to other state agencies for services
44 and expenses related to federal homeless grants. The director of the
45 budget is hereby authorized to transfer appropriation authority
46 contained herein to state operations and/or any appropriation of the
47 office of alcoholism and substance abuse services and/or any other
48 federal fund in which federal homeless grants are actually received.

49 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
50 funds hereby appropriated may, subject to the approval of the direc-
51 tor of the budget, be used for federal grant awards yet to be allo-

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1 cated. Appropriation authority contained herein may be transferred
 2 to state operations and/or any appropriation of the office of alco-
 3 holism and substance abuse services.
 4 Notwithstanding any inconsistent provision of law, including section 1
 5 of part C of chapter 57 of the laws of 2006, as amended by section 1
 6 of part H of chapter 56 of the laws of 2012, for the period commencing
 7 on April 1, 2013 and ending March 31, 2014 the commissioner
 8 shall not apply any cost of living adjustment for the purpose of
 9 establishing rates of payments, contracts or any other form of
 10 reimbursement ... 19,000,000 (re. \$15,220,000)
 11

12 By chapter 53, section 1, of the laws of 2012:
 13 For services and expenses related to homeless grants. Subject to a
 14 plan approved by the director of the budget, the amount appropriated
 15 herein may be made available to other state agencies for services
 16 and expenses related to federal homeless grants. The director of the
 17 budget is hereby authorized to transfer appropriation authority
 18 contained herein to state operations and/or any appropriation of the
 19 office of alcoholism and substance abuse services and/or any other
 20 federal fund in which federal homeless grants are actually received.
 21 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 22 funds hereby appropriated may, subject to the approval of the direc-
 23 tor of the budget, be used for federal grant awards yet to be allo-
 24 cated. Appropriation authority contained herein may be transferred
 25 to state operations and/or any appropriation of the office of alco-
 26 holism and substance abuse services.
 27 Notwithstanding any inconsistent provision of law, including section 1
 28 of part C of chapter 57 of the laws of 2006, as amended by section 1
 29 of part F of chapter 59 of the laws of 2011, for the period commencing
 30 on April 1, 2012 and ending March 31, 2013 the commissioner
 31 shall not apply any cost of living adjustment for the purpose of
 32 establishing rates of payments, contracts or any other form of
 33 reimbursement ... 19,000,000 (re. \$11,451,000)
 34

35 By chapter 53, section 1, of the laws of 2011:
 36 For services and expenses related to homeless grants. Subject to a
 37 plan approved by the director of the budget, the amount appropriated
 38 herein may be made available to other state agencies for services
 39 and expenses related to federal homeless grants. The director of the
 40 budget is hereby authorized to transfer appropriation authority
 41 contained herein to state operations and/or any appropriation of the
 42 office of alcoholism and substance abuse services and/or any other
 43 federal fund in which federal homeless grants are actually received.
 44 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 45 funds hereby appropriated may, subject to the approval of the direc-
 46 tor of the budget, be used for federal grant awards yet to be allo-
 47 cated. Appropriation authority contained herein may be transferred
 48 to state operations and/or any appropriation of the office of alco-
 49 holism and substance abuse services.
 50 Notwithstanding any inconsistent provision of law, including section 1
 51 of part C of chapter 57 of the laws of 2006, as amended by section 1

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1 of part F of chapter 111 of the laws of 2010, for the period
 2 commencing on April 1, 2011 and ending March 31, 2012 the commis-
 3 sioner shall not apply any cost of living adjustment for the purpose
 4 of establishing rates of payments, contracts or any other form of
 5 reimbursement ... 19,000,000 (re. \$10,963,000)
 6

7 By chapter 110, section 17, of the laws of 2010:

8 For services and expenses related to homeless grants. Subject to a
 9 plan approved by the director of the budget, the amount appropriated
 10 herein may be made available to other state agencies for services
 11 and expenses related to federal homeless grants. The director of the
 12 budget is hereby authorized to transfer appropriation authority
 13 contained herein to state operations and/or any appropriation of the
 14 office of alcoholism and substance abuse services and/or any other
 15 federal fund in which federal homeless grants are actually received.
 16 Notwithstanding any inconsistent provision of law, including section 1
 17 of part C of chapter 57 of the laws of 2006, as amended by section 2
 18 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
 19 of the laws of 2009, for the period commencing on April 1, 2010 and
 20 ending March 31, 2011 the commissioner shall not apply any cost of
 21 living adjustment for the purpose of establishing rates of payments,
 22 contracts or any other form of reimbursement
 23 14,000,000 (re. \$6,300,000)
 24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Mental Hygiene Program Fund Account - 21907
 28

29 By chapter 53, section 1, of the laws of 2013:

30 For services and expenses of the Queen's Village Committee for Mental
 31 Health for J-CAP, Inc ... 200,000 (re. \$200,000)
 32

33 PREVENTION AND PROGRAM SUPPORT

34
 35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 38

39 By chapter 53, section 1, of the laws of 2014:

40 For services and expenses related to prevention, intervention and
 41 treatment programs provided by the substance abuse prevention and
 42 treatment (SAPT) block grant.
 43 Notwithstanding any inconsistent provision of law, including section 1
 44 of part C of chapter 57 of the laws of 2006, as amended by section 1
 45 of part N of chapter 56 of the laws of 2013, for the period
 46 commencing on April 1, 2014 and ending March 31, 2015 the
 47 commissioner shall not apply any cost of living adjustment for the
 48 purpose of establishing rates of payments, contracts or any other
 49 form of reimbursement.
 50 Notwithstanding any inconsistent provision of law, a portion of the
 51 funds hereby appropriated may, subject to the approval of the

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1 director of the budget, be transferred to state operations and/or
2 any appropriation of the office of alcoholism and substance abuse
3 services consistent with the terms and conditions of the SAPT block
4 grant award.

5 Notwithstanding any provision of law to the contrary, the commissioner
6 of the office of alcoholism and substance abuse services shall be
7 authorized, subject to the approval of the director of the budget,
8 to continue contracts which were executed on or before March 31,
9 2014 with entities providing services for problem gambling and
10 chemical dependency prevention, treatment and recovery services,
11 without any additional requirements that such contracts be subject
12 to competitive bidding, a request for proposal process or other
13 administrative procedures ... 29,000,000 (re. \$21,629,000)
14

15 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
16 section 1, of the laws of 2014:

17 For services and expenses related to prevention, intervention and
18 treatment programs provided by the substance abuse prevention and
19 treatment (SAPT) block grant.

20 Notwithstanding any inconsistent provision of law, including section 1
21 of part C of chapter 57 of the laws of 2006, as amended by section 1
22 of part H of chapter 56 of the laws of 2012, for the period commenc-
23 ing on April 1, 2013 and ending March 31, 2014 the commissioner
24 shall not apply any cost of living adjustment for the purpose of
25 establishing rates of payments, contracts or any other form of
26 reimbursement.

27 Notwithstanding any inconsistent provision of law, a portion of the
28 funds hereby appropriated may, subject to the approval of the direc-
29 tor of the budget, be transferred to state operations and/or any
30 appropriation of the office of alcoholism and substance abuse
31 services consistent with the terms and conditions of the SAPT block
32 grant award.

33 Notwithstanding any provision of law to the contrary, the commissioner
34 of the office of alcoholism and substance abuse services shall be
35 authorized to continue contracts which were executed on or before
36 March 31, 2013 with entities providing services for problem gambling
37 and chemical dependency prevention, treatment and recovery services,
38 without any additional requirements that such contracts be subject
39 to competitive bidding, a request for proposal process or other
40 administrative procedures ... 29,000,000 (re. \$3,009,000)
41

42 Special Revenue Funds - Other
43 Chemical Dependence Service Fund
44 Substance Abuse Services Fund Account - 22700
45

46 By chapter 53, section 1, of the laws of 2014:

47 For services and expenses of community chemical dependence treatment
48 and prevention services programs including services and expenses
49 related to staff training, evaluation, and workforce development
50 activities.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any provision of law, rule or regulation to the
2 contrary, a portion of this appropriation related to enforcement
3 action fine and/or levy moneys may be made available to localities
4 and nonprofit and for-profit agencies for payment of expenses for
5 facilities operating under a receivership pursuant to section 19.41
6 of the mental hygiene law. Such funds may also be transferred to
7 state operations and/or any appropriation of the office of
8 alcoholism and substance abuse services with the approval of the
9 director of the budget who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee ... 7,413,000 (re. \$7,041,000)
13

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	37,391,000
7	Special Revenue Funds - Other	6,066,400
8		-----
9	All Funds	43,457,400
10		=====
11		=====

12 SCHEDULE

13
14 ADULT SERVICES PROGRAM 1,160,308,000

15
16
17 General Fund
18 Local Assistance Account - 10000

19
20 For services and expenses of various adult
21 community mental health services, includ-
22 ing transfer to the department of health
23 to reimburse the department for the state
24 share of medical assistance for various
25 community mental health services.

26 For payment of state financial assistance,
27 net of disallowances, for community mental
28 health programs pursuant to article 41 and
29 other provisions of the mental hygiene
30 law. The moneys hereby appropriated for
31 allocation to local governments and volun-
32 tary agencies for services are available
33 to reimburse or advance funds to local
34 governments and voluntary agencies for
35 expenditures made or to be made during
36 local program years commencing January 1,
37 2015 or July 1, 2015 and for advances for
38 the period beginning January 1, 2016 for
39 local governments and voluntary agencies
40 with program years beginning January 1.

41 Notwithstanding any provision of law to the
42 contrary, the commissioner of the office
43 of mental health shall be authorized,
44 subject to the approval of the director of
45 the budget, to continue contracts which
46 were executed on or before March 31, 2015
47 with entities providing services to
48 persons with mental illness, without any
49 additional requirements that such

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 contracts be subject to competitive
2 bidding, a request for proposals process
3 or other administrative procedures.
4 No expenditures shall be made for such
5 program prior to the approval of a method-
6 ology for allocation in accordance with a
7 plan approved by the commissioner and the
8 director of the budget with copies to be
9 filed with the chairpersons of the senate
10 finance committee and assembly ways and
11 means committee. Furthermore, no expendi-
12 ture shall be made until a certificate of
13 allocation has been approved by the direc-
14 tor of the budget with copies to be filed
15 with the chairpersons of the senate
16 finance committee and the assembly ways
17 and means committee. The state comptroller
18 is hereby authorized to receive funds from
19 the office of mental health that were
20 returned from providers in the current
21 fiscal year in respect of a settlement of
22 local assistance funds from prior fiscal
23 years, and is authorized to refund such
24 moneys to the credit of the local assist-
25 ance account of the general fund for the
26 purpose of reimbursing the 2015-16 appro-
27 priation.

28 Notwithstanding any other provision of law
29 to the contrary, and consistent with
30 section 33.07 of the mental hygiene law,
31 the directors of facilities licensed but
32 not operated by the office of mental
33 health who act as federally appointed
34 representative payees and who assume
35 management responsibility over the funds
36 of a resident may continue to use such
37 funds for the cost of the resident's care
38 and treatment, consistent with federal law
39 and regulations.

40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts appro-
42 priated herein may be increased or
43 decreased by interchange or transfer with-
44 out limit, with any appropriation of the
45 office of mental health or by transfer or
46 suballocation to any department, agency or
47 public authority for expenditures incurred
48 in the operation of such programs with the
49 approval of the director of the budget who
50 shall file such approval with the depart-
51 ment of audit and control and copies ther-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 eof with the chairman of the senate
 2 finance committee and the chairman of the
 3 assembly ways and means committee:
 4 For transfer to the department of health to
 5 reimburse the department for the state
 6 share of medical assistance payments for
 7 various mental health services.
 8 The office of mental health is authorized to
 9 recover from community residences licensed
 10 by the office of mental health, consistent
 11 with contractual obligations of such
 12 providers and notwithstanding any other
 13 inconsistent provision of law to the
 14 contrary, in an amount equal to 50 percent
 15 of the income received by such providers
 16 which exceed the fixed amount of annual
 17 medicaid revenue limitations, as estab-
 18 lished by the commissioner of mental
 19 health 277,079,000
 20 -----
 21 Program account subtotal 277,079,000
 22 -----
 23
 24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Community Mental Health Services Block Grant Account - 25180
 27
 28 For services and expenses related to adult
 29 mental health services funded by the
 30 community mental health services block
 31 grant. Notwithstanding any inconsistent
 32 provision of law, a portion of this appro-
 33 priation, consistent with the terms and
 34 conditions of the block grant, may be
 35 transferred to other programs within the
 36 office of mental health for aid to locali-
 37 ties, administrative and support services,
 38 including fringe benefits, associated with
 39 the federal block grant 22,091,000
 40 -----
 41 Program account subtotal 22,091,000
 42 -----
 43
 44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Health and Human Services Account - 25100
 47
 48 For services and expenses associated with
 49 federal grant awards yet to be allocated
 50 by the federal department of health and
 51 human services. Notwithstanding any incon-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 sistent provision of law, the director of
2 the budget is hereby authorized to trans-
3 fer appropriation authority contained
4 herein to any other federal fund or
5 program within the office of mental health
6 services for aid to localities, adminis-
7 trative and support services, including
8 fringe benefits, associated with the
9 awarded grant 5,000,000
10 -----
11 Program account subtotal 5,000,000
12 -----
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124
17
18 For programs to assist and transition from
19 homelessness (PATH) grants. Notwithstand-
20 ing any inconsistent provision of law, a
21 portion of this appropriation, consistent
22 with the terms and conditions of the PATH
23 grant, may be transferred to other
24 programs within the office of mental
25 health for aid to localities, administra-
26 tive and support services, including
27 fringe benefits, associated with the grant 6,359,000
28 -----
29 Program account subtotal 6,359,000
30 -----
31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Operating Grants Account - 25384
35
36 For services and expenses related to home-
37 less and shelter plus care grants. Subject
38 to a plan approved by the director of the
39 budget, the amount appropriated herein may
40 be made available to other state agencies
41 for services and expenses related to
42 federal homeless and shelter plus care
43 grants 6,500,000
44 -----
45 Program account subtotal 6,500,000
46 -----
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Medication Reimbursement Account - 22128
51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1	For services and expenses related to adult	
2	mental health services, including assisted	
3	outpatient treatment pursuant to article 9	
4	and other provisions of the mental hygiene	
5	law	7,580,000
6		-----
7	Program account subtotal	7,580,000
8		-----

9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Mental Hygiene Program Fund Account - 21907
13

14 The state comptroller is hereby authorized
15 and directed to loan money in accordance
16 with the provisions set forth in subdivi-
17 sion 5 of section 4 of the state finance
18 law to the mental hygiene program fund
19 account.

20 For payment of state financial assistance,
21 net of disallowances, for community mental
22 health programs pursuant to article 41 and
23 other provisions of the mental hygiene
24 law. The moneys hereby appropriated for
25 allocation to local governments and volun-
26 tary agencies for services are available
27 to reimburse or advance funds to local
28 governments and voluntary agencies for
29 expenditures made or to be made during
30 local program years commencing January 1,
31 2015 or July 1, 2015 and for advances for
32 the period beginning January 1, 2016 for
33 local governments and voluntary agencies
34 with program years beginning January 1.

35 Notwithstanding any other provision of law,
36 and except for transfers to the department
37 of health to reimburse the department for
38 the state share of medical assistance
39 payments and as modified below, this
40 appropriation shall be available for obli-
41 gations for the period commencing July 1,
42 2015 and ending June 30, 2016 and shall be
43 available for expenditure from July 1,
44 2015 through September 15, 2016.

45 Notwithstanding any provision of law to the
46 contrary, the commissioner of the office
47 of mental health shall be authorized,
48 subject to the approval of the director of
49 the budget, to continue contracts which
50 were executed on or before March 31, 2015
51 with entities providing services to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 persons with mental illness, without any
2 additional requirements that such
3 contracts be subject to competitive
4 bidding, a request for proposals process
5 or other administrative procedures.
6 No expenditures shall be made for such
7 program prior to the approval of a method-
8 ology for allocation in accordance with a
9 plan approved by the commissioner and the
10 director of the budget with copies to be
11 filed with the chairpersons of the senate
12 finance committee and assembly ways and
13 means committee. Furthermore, no expendi-
14 ture shall be made until a certificate of
15 allocation has been approved by the direc-
16 tor of the budget with copies to be filed
17 with the chairpersons of the senate
18 finance committee and the assembly ways
19 and means committee. The state comptroller
20 is hereby authorized to receive funds from
21 the office of mental health that were
22 returned from providers in the current
23 fiscal year in respect of a settlement of
24 local assistance funds from prior fiscal
25 years, and is authorized to refund such
26 moneys to the credit of the mental hygiene
27 program fund account for the purpose of
28 reimbursing the 2015-16 appropriation.
29 Notwithstanding any other provision of law
30 to the contrary, and consistent with
31 section 33.07 of the mental hygiene law,
32 the directors of facilities licensed but
33 not operated by the office of mental
34 health who act as federally appointed
35 representative payees and who assume
36 management responsibility over the funds
37 of a resident may continue to use such
38 funds for the cost of the resident's care
39 and treatment, consistent with federal law
40 and regulations.
41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer with-
45 out limit, with any appropriation of the
46 office of mental health or by transfer or
47 suballocation to any department, agency or
48 public authority for expenditures incurred
49 in the operation of such programs with the
50 approval of the director of the budget who
51 shall file such approval with the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 ment of audit and control and copies ther-
2 eof with the chairman of the senate
3 finance committee and the chairman of the
4 assembly ways and means committee:
5 For services and expenses of various commu-
6 nity mental health non-residential
7 programs, pursuant to article 41 of the
8 mental hygiene law, including but not
9 limited to sections 41.13, 41.18, and
10 41.47. Notwithstanding any other provision
11 of law to the contrary, up to \$7,000,000
12 of this appropriation may be made avail-
13 able to the Research Foundation for Mental
14 Hygiene, Inc. pursuant to a contract with
15 the office of mental health for two mental
16 health demonstration programs. One program
17 shall be a behavioral health care manage-
18 ment program for persons with serious
19 mental illness, and the other program
20 shall be a mental health and health care
21 coordination demonstration program for
22 persons with mental illness who are
23 discharged from impacted adult homes in
24 the city of New York. An amount from this
25 appropriation when combined with the
26 appropriation for the miscellaneous
27 special revenue fund medication reimburse-
28 ment account shall provide up to
29 \$15,000,000 for grants to the counties and
30 city of New York to provide medication,
31 and other services necessary to prescribe
32 and administer medication pursuant to a
33 plan approved by the commissioner of
34 mental health, as authorized under chapter
35 408 of the laws of 1999 as amended 293,188,000
36 For services and expenses of various commu-
37 nity mental health emergency programs
38 including comprehensive psychiatric emer-
39 gency programs pursuant to section 41.51
40 of the mental hygiene law 6,823,000
41 For services and expenses of various commu-
42 nity mental health residential programs,
43 including but not limited to community
44 residences pursuant to sections 41.44 and
45 41.38 of the mental hygiene law. Notwith-
46 standing the provisions of section 31.03
47 of the mental hygiene law and any other
48 inconsistent provision of law, moneys
49 appropriated for family care shall be
50 available for, but not limited to, the
51 purchase of substitute caretakers up to a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 maximum of 14 days and payments limited to
2 \$686 per year based upon financial need
3 for the personal needs of each client
4 residing in the family care home 414,188,000
5 For services and expenses of the office of
6 mental health to implement subdivision 3-d
7 of section one of part c of chapter 57 of
8 the laws of 2006 as added by chapter 60 of
9 the laws of 2014 to provide funding for
10 salary increases for the period April 1,
11 2014 through March 31, 2016. Notwith-
12 standing any other provision of law to the
13 contrary, and subject to the approval of
14 the director of the budget, the amounts
15 appropriated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit to any local assistance appro-
18 priation, and may include advances to
19 local governments and voluntary agencies,
20 to accomplish this purpose 20,000,000
21 Funds appropriated herein shall be used for
22 services and expenses associated with
23 reinvestment for the expansion of state
24 community hubs and voluntary operated
25 services for adults and children, includ-
26 ing, but not limited to, expanding crisis
27 and respite beds, home and community based
28 services waiver slots, supported housing,
29 mental health urgent care walk-in centers,
30 mobile engagement teams, first episode
31 psychosis teams, family resource centers,
32 evidence-based family support services,
33 peer-operated recovery centers, suicide
34 prevention services, community forensic
35 and diversion services, tele-psychiatry,
36 transportation services, family concierge
37 services, and adjustments to managed care
38 premiums. The amounts in this appropri-
39 ation shall be deemed to satisfy the fund-
40 ing requirements of section 41.55 of the
41 mental hygiene law.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer with-
46 out limit, with any appropriation of the
47 office of mental health, with the approval
48 of the director of the budget who shall
49 file such approval with the department of
50 audit and control and copies thereof with
51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1	the chairman of the senate finance commit-	
2	tee and the chairman of the assembly ways	
3	and means committee:	
4	For services and expenses associated with	
5	reinvestment for the expansion of state	
6	community hubs and voluntary operated	
7	services for adults and children	51,500,000
8	For services and expenses associated with	
9	the provision of education, assessments,	
10	training, in-reach, care coordination,	
11	supported housing and the services needed	
12	by mentally ill residents of adult homes	
13	and persons with mental illness who are	
14	discharged from adult homes, including,	
15	but not limited to, the individuals	
16	included in the implementation of the	
17	settlement of O'Toole et. al. v. Cuomo	
18	provided, however, no funds from this	
19	appropriation shall be used to pay for the	
20	services of an independent reviewer	
21	appointed by such district court	38,000,000
22	For services and expenses associated with	
23	the provision of care coordination,	
24	supported housing and the services needed	
25	by qualified current and future mentally	
26	ill residents of nursing homes, and	
27	persons with mental illness who are	
28	discharged from nursing homes, to imple-	
29	ment settlement of 2011 federal litigation	
30	Joseph S. v. Hogan	12,000,000
31		-----
32	Program account subtotal	835,699,000
33		-----
34		
35	CHILDREN AND YOUTH SERVICES PROGRAM	254,177,000
36		-----
37		
38	General Fund	
39	Local Assistance Account - 10000	
40		
41	For services and expenses of various chil-	
42	dren and families community mental health	
43	services, including transfer to the	
44	department of health to reimburse the	
45	department for the state share of medical	
46	assistance for various community mental	
47	health services.	
48	This appropriation anticipates the transfer	
49	of funds from the state education depart-	
50	ment to the office of mental health of	
51	tuition funds advanced in previous years	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 and reimbursed by the child's school
2 district of origin to the state of New
3 York pursuant to chapter 810 of the laws
4 of 1986 and applicable provisions of the
5 education law.

6 For payment of state financial assistance,
7 net of disallowances, for community mental
8 health programs pursuant to article 41 and
9 other provisions of the mental hygiene
10 law. The moneys hereby appropriated for
11 allocation to local governments and volun-
12 tary agencies for services are available
13 to reimburse or advance funds to local
14 governments and voluntary agencies for
15 expenditures made or to be made during
16 local program years commencing January 1,
17 2015 or July 1, 2015 and for advances for
18 the period beginning January 1, 2016 for
19 local governments and voluntary agencies
20 with program years beginning January 1.

21 Notwithstanding any provision of law to the
22 contrary, the commissioner of the office
23 of mental health shall be authorized,
24 subject to the approval of the director of
25 the budget, to continue contracts which
26 were executed on or before March 31, 2015
27 with entities providing services to
28 persons with mental illness, without any
29 additional requirements that such
30 contracts be subject to competitive
31 bidding, a request for proposals process
32 or other administrative procedures.

33 No expenditures shall be made for such
34 program prior to the approval of a method-
35 ology for allocation in accordance with a
36 plan approved by the commissioner and the
37 director of the budget with copies to be
38 filed with the chairpersons of the senate
39 finance committee and assembly ways and
40 means committee. Furthermore, no expendi-
41 ture shall be made until a certificate of
42 allocation has been approved by the direc-
43 tor of the budget with copies to be filed
44 with the chairpersons of the senate
45 finance committee and the assembly ways
46 and means committee. The state comptroller
47 is hereby authorized to receive funds from
48 the office of mental health that were
49 returned from providers in the current
50 fiscal year in respect of a settlement of
51 local assistance funds from prior fiscal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 years, and is authorized to refund such
2 moneys to the credit of the local assist-
3 ance account of the general fund for the
4 purpose of reimbursing the 2015-16 appro-
5 priation.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of the
11 office of mental health or by transfer or
12 suballocation to any department, agency or
13 public authority for expenditures incurred
14 in the operation of such programs with the
15 approval of the director of the budget who
16 shall file such approval with the depart-
17 ment of audit and control and copies ther-
18 eof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee:

21 For transfer to the department of health to
22 reimburse the department for the state
23 share of medical assistance payments for
24 various mental health services. Notwith-
25 standing any provision of law to the
26 contrary, the state comptroller is hereby
27 authorized to refund moneys from the
28 department of health to the office of
29 mental health, consisting of medicaid
30 reimbursement for expenses previously
31 incurred by the office of mental health in
32 prior fiscal years to fund services
33 provided by residential treatment facili-
34 ties for children and youth. Such funds
35 shall be credited to the local assistance
36 account of the general fund for the
37 purpose of reimbursing the 2015-16 appro-
38 priation 116,903,000

39 -----
40 Program account subtotal 116,903,000
41 -----

42
43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Federal Health and Human Services Account - 25180
46

47 For services and expenses related to chil-
48 dren's mental health services funded by
49 the community mental health services block
50 grant. Notwithstanding any inconsistent
51 provision of law, a portion of this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1	priation, consistent with the terms and	
2	conditions of the block grant, may be	
3	transferred to other programs within the	
4	office of mental health for aid to locali-	
5	ties, administrative and support services,	
6	including fringe benefits, associated with	
7	the federal block grant	6,860,000
8		-----
9	Program account subtotal	6,860,000
10		-----

- 11
- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Mental Hygiene Program Fund Account - 21907
- 15

16 The state comptroller is hereby authorized
 17 and directed to loan money in accordance
 18 with the provisions set forth in subdivi-
 19 sion 5 of section 4 of the state finance
 20 law to the mental hygiene program fund
 21 account.

22 For services and expenses of various chil-
 23 dren and families community mental health
 24 services, including transfer to the
 25 department of health to reimburse the
 26 department for the state share of medical
 27 assistance for various community mental
 28 health services. This appropriation antic-
 29 ipates the transfer of funds from the
 30 state education department to the office
 31 of mental health of tuition funds advanced
 32 in previous years and reimbursed by the
 33 child's school district of origin to the
 34 state of New York pursuant to chapter 810
 35 of the laws of 1986 and applicable
 36 provisions of the education law.

37 For payment of state financial assistance,
 38 net of disallowances, for community mental
 39 health programs pursuant to article 41 and
 40 other provisions of the mental hygiene
 41 law. The moneys hereby appropriated for
 42 allocation to local governments and volun-
 43 tary agencies for services are available
 44 to reimburse or advance funds to local
 45 governments and voluntary agencies for
 46 expenditures made or to be made during
 47 local program years commencing January 1,
 48 2015 or July 1, 2015 and for advances for
 49 the period beginning January 1, 2016 for
 50 local governments and voluntary agencies
 51 with program years beginning January 1.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 Notwithstanding any other provision of law,
2 and except for transfers to the department
3 of health to reimburse the department for
4 the state share of medical assistance
5 payments and as modified below, this
6 appropriation shall be available for obli-
7 gations for the period commencing July 1,
8 2015 and ending June 30, 2016 and shall be
9 available for expenditure from July 1,
10 2015 through September 15, 2016.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of mental health shall be authorized,
14 subject to the approval of the director of
15 the budget, to continue contracts which
16 were executed on or before March 31, 2015
17 with entities providing services to
18 persons with mental illness, without any
19 additional requirements that such
20 contracts be subject to competitive
21 bidding, a request for proposals process
22 or other administrative procedures.

23 No expenditures shall be made for such
24 program prior to the approval of a method-
25 ology for allocation in accordance with a
26 plan approved by the commissioner and the
27 director of the budget with copies to be
28 filed with the chairpersons of the senate
29 finance committee and assembly ways and
30 means committee. Furthermore, no expendi-
31 ture shall be made until a certificate of
32 allocation has been approved by the direc-
33 tor of the budget with copies to be filed
34 with the chairpersons of the senate
35 finance committee and the assembly ways
36 and means committee. The state comptroller
37 is hereby authorized to receive funds from
38 the office of mental health that were
39 returned from providers in the current
40 fiscal year in respect of a settlement of
41 local assistance funds from prior fiscal
42 years, and is authorized to refund such
43 moneys to the credit of the mental hygiene
44 program fund account for the purpose of
45 reimbursing the 2015-16 appropriation.

46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts appro-
48 priated herein may be increased or
49 decreased by interchange or transfer with-
50 out limit, with any appropriation of the
51 office of mental health or by transfer or

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2015-16

1 suballocation to any department, agency or
 2 public authority for expenditures incurred
 3 in the operation of such programs with the
 4 approval of the director of the budget who
 5 shall file such approval with the depart-
 6 ment of audit and control and copies ther-
 7 eof with the chairman of the senate
 8 finance committee and the chairman of the
 9 assembly ways and means committee:
 10 For services and expenses of various commu-
 11 nity mental health non-residential
 12 programs, pursuant to article 41 of the
 13 mental hygiene law, including but not
 14 limited to sections 41.13 and 41.18 92,883,000
 15 For services and expenses of various commu-
 16 nity mental health emergency programs 24,583,000
 17 For services and expenses of various commu-
 18 nity mental health residential programs,
 19 including but not limited to community
 20 residences pursuant to sections 41.44 and
 21 41.38 of the mental hygiene law 12,948,000
 22 -----
 23 Program account subtotal 130,414,000
 24 -----
 25

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADULT SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Community Mental Health Services Block Grant Account - 25180

6

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses related to adult mental health services

9 funded by the community mental health services block grant.

10 Notwithstanding any inconsistent provision of law, a portion of this

11 appropriation, consistent with the terms and conditions of the block

12 grant, may be transferred to other programs within the office of

13 mental health for aid to localities, administrative and support

14 services including fringe benefits, associated with the federal

15 block grant .. 19,000,000 (re. \$13,605,000)

16

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Federal Health and Human Services Account - 25100

20

21 By chapter 53, section 1, of the laws of 2013:

22 For programs to assist and transition from homelessness (PATH) grants.

23 Notwithstanding any inconsistent provision of law, a portion of this

24 appropriation, consistent with the terms and conditions of the PATH

25 grant, may be transferred to other programs within the office of

26 mental health for aid to localities, administrative and support

27 services, including fringe benefits, associated with the grant

28 6,359,000 (re. \$2,621,000)

29

30 By chapter 53, section 1, of the laws of 2012:

31 For programs to assist and transition from homelessness (PATH) grants.

32 Notwithstanding any inconsistent provision of law, a portion of this

33 appropriation, consistent with the terms and conditions of the PATH

34 grant, may be transferred to other programs within the office of

35 mental health for aid to localities, administrative and support

36 services, including fringe benefits, associated with the grant

37 5,569,000 (re. \$2,446,000)

38

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 PATH Account - 25124

42

43 By chapter 53, section 1, of the laws of 2014:

44 For programs to assist and transition from homelessness (PATH) grants.

45 Notwithstanding any inconsistent provision of law, a portion of this

46 appropriation, consistent with the terms and conditions of the PATH

47 grant, may be transferred to other programs within the office of

48 mental health for aid to localities, administrative and support

49 services, including fringe benefits, associated with the grant

50 6,359,000 (re. \$6,337,000)

51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Account - 25384
 4
 5 By chapter 53, section 1, of the laws of 2014:
 6 For services and expenses related to homeless and shelter plus care
 7 grants. Subject to a plan approved by the director of the budget,
 8 the amount appropriated herein may be made available to other state
 9 agencies for services and expenses related to federal homeless and
 10 shelter plus care grants ... 6,500,000 (re. \$4,825,000)
 11
 12 By chapter 53, section 1, of the laws of 2013:
 13 For services and expenses related to homeless and shelter plus care
 14 grants. Subject to a plan approved by the director of the budget,
 15 the amount appropriated herein may be made available to other state
 16 agencies for services and expenses related to federal homeless and
 17 shelter plus care grants ... 6,500,000 (re. \$4,134,000)
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Mental Hygiene Program Fund Account - 21907
 22
 23 By chapter 53, section 1, of the laws of 2014:
 24 For community mental hygiene services and/or expenses of contracts
 25 with institutes for the conduct of medical research and other
 26 scientific investigation established under section 7.17 of the
 27 mental hygiene law; municipalities; educational institutions; and/or
 28 not-for-profit agencies:
 29 Veteran peer-to-peer pilot programs ... 1,852,500 (re. \$188,000)
 30 United Health Services Hospitals, Inc
 31 1,000,000 (re. \$1,000,000)
 32 Nathan S. Kline Institute for Psychiatric Research
 33 650,000 (re. \$650,000)
 34 FarmNet ... 275,000 (re. \$275,000)
 35 Therapeutic Equestrian Center, Inc ... 175,000 (re. \$175,000)
 36 Mental Health Association in New York State, Inc
 37 100,000 (re. \$50,000)
 38 Sullivan County Peer Empowerment/Recovery Center
 39 125,000 (re. \$125,000)
 40 Southern Fork Health Proposal ... 150,000 (re. \$75,000)
 41 Family Residences and Essential Enterprises, Inc
 42 50,000 (re. \$25,000)
 43 Demonstration programs for counties impacted during state fiscal year
 44 2011-12 by the closure of state-operated hospitals licensed under
 45 section 7.17 of the mental hygiene law ... 350,000 .. (re. \$350,000)
 46 Family of Rockland County, Inc ... 75,000 (re. \$75,000)
 47 Riverdale Mental Health Association ... 250,000 (re. \$125,000)
 48 For services and expenses associated with a study on the impact of
 49 expanded community services ... 75,000 (re. \$75,000)
 50 For services and expenses of the office of mental health to implement
 51 subdivision 3-d of section one of part c of chapter 57 of the laws

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 of 2006 as added by a chapter of the laws of 2014 to provide funding
2 for salary increases for the period April 1, 2014 through March 31,
3 2015. Notwithstanding any other provision of law to the contrary,
4 and subject to the approval of the director of the budget, the
5 amounts appropriated herein may be increased or decreased by
6 interchange or transfer without limit to any local assistance
7 appropriation, and may include advances to local governments and
8 voluntary agencies, to accomplish this purpose
9 1,580,000 (re. \$1,580,000)
10 Veterans Mental Health Training Initiative to be conducted by the
11 Medical Society of the State of New York, the New York State
12 Psychiatric Association and the National Association of Social
13 Workers - New York State Chapter, that shall include services and
14 expenses of the development of an Accreditation Council for
15 Continuing Medical Education accredited education and training
16 program for primary care physicians and physician specialists on the
17 signs, symptoms, diagnosis and best practices for treating the
18 health and mental health disorders of returning combat veterans and
19 associated conditions affecting family members of such veterans to
20 be conducted jointly by the New York State Psychiatric Association
21 and the Medical Society of the State of New York; and for services
22 and expenses of a National Association of Social Workers - New York
23 State Chapter accredited education and training program for mental
24 health providers to maximize the treatment and recovery from combat
25 related post traumatic stress disorder, traumatic brain injury and
26 other combat related mental health issues, including substance abuse
27 and suicide prevention; in accordance with the following:
28 New York State Psychiatric Association ... 150,000 (re. \$150,000)
29 Medical Society of the State of New York ... 150,000 .. (re. \$150,000)
30 National Association of Social Workers - New York State Chapter
31 150,000 (re. \$150,000)
32 For services and expenses of mobile crisis teams
33 600,000 (re. \$600,000)
34
35 By chapter 53, section 1, of the laws of 2013:
36 For community mental hygiene services and/or expenses of contracts
37 with institutes for the conduct of medical research and other scien-
38 tific investigation established under section 7.17 of the mental
39 hygiene law; municipalities; educational institutions; and/or not-
40 for-profit agencies:
41 Veteran peer-to-peer pilot programs ... 2,285,000 (re. \$83,400)
42
43 By chapter 53, section 1, of the laws of 2012:
44 For the continuation and expansion of the Veterans Mental Health
45 Training Initiative to be conducted by the Medical Society of the
46 State of New York, the New York State Psychiatric Association and
47 the National Association of Social Workers - New York State Chapter,
48 that shall include services and expenses of the development of an
49 Accreditation Council for Continuing Medical Education accredited
50 education and training program for primary care physicians and
51 physician specialists on the signs, symptoms, diagnosis and best

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 practices for treating the health and mental health disorders of
 2 returning combat veterans and associated conditions affecting family
 3 members of such veterans to be conducted jointly by the New York
 4 State Psychiatric Association and the Medical Society of the State
 5 of New York; and for services and expenses of a National Association
 6 of Social Workers - New York State Chapter accredited education and
 7 training program for mental health providers to maximize the treat-
 8 ment and recovery from combat related post traumatic stress disorder,
 9 traumatic brain injury and other combat related mental health
 10 issues, including substance abuse and suicide prevention; in accord-
 11 ance with the following:

12 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)

13

14 CHILDREN AND YOUTH SERVICES PROGRAM

15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Health and Human Services Account - 25180

19

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses related to children's mental health services
 22 funded by the community mental health services block grant.
 23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation, consistent with the terms and conditions of the block
 25 grant, may be transferred to other programs within the office of
 26 mental health for aid to localities, administrative and support
 27 services, including fringe benefits, associated with the federal
 28 block grant ... 6,200,000 (re. \$3,423,000)

29

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,733,967,500	6,437,000
6 Special Revenue Funds - Other	508,413,000	2,302,500
7	-----	-----
8 All Funds	2,242,380,500	8,739,500
9	=====	=====

10

11 SCHEDULE

12

13 COMMUNITY SERVICES PROGRAM	2,242,380,500
14	-----

15

16 General Fund
 17 Local Assistance Account - 10000

18

19 For services and expenses of the community
 20 services program, net of disallowances,
 21 for community programs for people with
 22 developmental disabilities pursuant to
 23 article 41 of the mental hygiene law,
 24 and/or chapter 620 of the laws of 1974,
 25 chapter 660 of the laws of 1977, chapter
 26 412 of the laws of 1981, chapter 27 of the
 27 laws of 1987, chapter 729 of the laws of
 28 1989, chapter 329 of the laws of 1993 and
 29 other provisions of the mental hygiene
 30 law. Notwithstanding any inconsistent
 31 provision of law, the following appropri-
 32 ation shall be net of refunds, rebates,
 33 reimbursements, and credits.

34 Notwithstanding any inconsistent provision
 35 of law, the director of the budget is
 36 authorized to make suballocations from
 37 this appropriation to the department of
 38 health medical assistance program.

39 Notwithstanding any other provision of law,
 40 advances and reimbursement made pursuant
 41 to subdivision (d) of section 41.15 and
 42 section 41.18 of the mental hygiene law
 43 shall be allocated pursuant to a plan and
 44 in a manner prescribed by the agency head
 45 and approved by the director of the budg-
 46 et. No expenditure shall be made until a
 47 certificate of allocation has been
 48 approved by the director of the budget and
 49 copies thereof filed with the state comp-
 50 troller, and the chairs of the senate
 51 finance and assembly ways and means

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 committees. The moneys hereby appropriated
2 are available to reimburse or advance
3 localities and voluntary non-profit agen-
4 cies for expenditures made during local
5 fiscal periods commencing January 1, 2015,
6 April 1, 2015 or July 1, 2015, and for
7 advances for the 3 month period beginning
8 January 1, 2016.

9 Notwithstanding the provisions of article 41
10 of the mental hygiene law or any other
11 inconsistent provision of law, rule or
12 regulation, the commissioner, pursuant to
13 such contract and in the manner provided
14 therein, may pay all or a portion of the
15 expenses incurred by such voluntary agen-
16 cies arising out of loans which are funded
17 from the proceeds of bonds and notes
18 issued by the dormitory authority of the
19 state of New York.

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 transferred to state operations and/or any
23 appropriation of the office for people
24 with developmental disabilities with the
25 approval of the director of the budget who
26 shall file such approval with the depart-
27 ment of audit and control and copies ther-
28 eof with the chairman of the senate
29 finance committee and the chairman of the
30 assembly ways and means committee.

31 Notwithstanding any inconsistent provision
32 of law, moneys from this appropriation may
33 be used for state aid of up to 100 percent
34 of the net deficit costs of day training
35 programs and family support services.

36 Notwithstanding any inconsistent provision
37 of law, and pursuant to criteria estab-
38 lished by the commissioner of the office
39 for people with developmental disabilities
40 and approved by the director of the budg-
41 et, expenditures may be made from this
42 appropriation for residential facilities
43 which are pending recertification as
44 intermediate care facilities for people
45 with developmental disabilities.

46 Notwithstanding the provisions of section
47 41.36 of the mental hygiene law and any
48 other inconsistent provision of law,
49 moneys from this appropriation may be used
50 for payment up to \$250 per year per
51 client, at such times and in such manner

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 as determined by the commissioner on the
2 basis of financial need for the personal
3 needs of each client residing in voluntar-
4 y-operated community residences and volun-
5 tary-operated community residential alter-
6 natives, including individualized
7 residential alternatives under the home
8 and community based services waiver. The
9 commissioner shall, subject to the
10 approval of the director of the budget,
11 alter existing advance payment schedules
12 for voluntary-operated community resi-
13 dences established pursuant to subdivision
14 (h) of section 41.36 of the mental hygiene
15 law.

16 Notwithstanding the provisions of section
17 16.23 of the mental hygiene law and any
18 other inconsistent provision of law, with
19 relation to the operation of certified
20 family care homes, including family care
21 homes sponsored by voluntary not-for-pro-
22 fit agencies, moneys from this appropri-
23 ation may be used for payments to purchase
24 general services including but not limited
25 to respite providers, up to a maximum of
26 14 days, at rates to be established by the
27 commissioner and approved by the director
28 of the budget in consideration of factors
29 including, but not limited to, geographic
30 area and number of clients cared for in
31 the home and for payment in an amount
32 determined by the commissioner for the
33 personal needs of each client residing in
34 the family care home.

35 Notwithstanding the provisions of subdivi-
36 sion 12 of section 8 of the state finance
37 law and any other inconsistent provision
38 of law, moneys from this appropriation may
39 be used for expenses of family care homes
40 including payments to operators of certi-
41 fied family care homes for damages caused
42 by clients to personal and real property
43 in accordance with standards established
44 by the commissioner and approved by the
45 director of the budget.

46 Notwithstanding any inconsistent provision
47 of law, moneys from this appropriation may
48 be used for appropriate day program
49 services and residential services includ-
50 ing, but not limited to, direct housing
51 subsidies to individuals, start-up

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 expenses for family care providers, envi-
2 ronmental modifications, adaptive technol-
3 ogies, appraisals, property options,
4 feasibility studies and preoperational
5 expenses.

6 Notwithstanding any inconsistent provision
7 of law, moneys from this appropriation may
8 be used for the operation of clinics
9 licensed pursuant to article 16 of the
10 mental hygiene law including, but not
11 limited to, supportive and habilitative
12 services consistent with the home and
13 community based services waiver.

14 Notwithstanding any other provision of law
15 to the contrary, and consistent with
16 section 33.07 of the mental hygiene law,
17 the directors of facilities licensed but
18 not operated by the office for people with
19 developmental disabilities who act as
20 federally-appointed representative payees
21 and who assume management responsibility
22 over the funds of a resident may continue
23 to use such funds for the cost of the
24 resident's care and treatment, consistent
25 with federal law and regulations.

26 Notwithstanding section 6908 of the
27 education law and any other provision of
28 law, rule or regulation to the contrary,
29 direct support staff in programs certified
30 or approved by the office for people with
31 developmental disabilities, including the
32 home and community based services waiver
33 programs that the office for people with
34 developmental disabilities is authorized
35 to administer with federal approval
36 pursuant to subdivision (c) of section
37 1915 of the federal social security act,
38 are authorized to provide such tasks as
39 OPWDD may specify when performed under the
40 supervision, training and periodic
41 inspection of a registered professional
42 nurse and in accordance with an authorized
43 practitioner's ordered care. Funds
44 appropriated herein shall be available in
45 accordance with the following:

46 For the state share of medical assistance
47 services expenses incurred by the depart-
48 ment of health for the provision of
49 medical assistance services to people with
50 developmental disabilities 1,537,640,500
51

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 For the state share of medical assistance
2 services expenses for the provision of
3 medical assistance services to people with
4 developmental disabilities that may be
5 incurred by the department of health
6 during local fiscal periods commencing
7 January 1, 2015, April 1, 2015 or July 1,
8 2015 139,227,000
9 For services and expenses of the office for
10 people with developmental disabilities to
11 implement subdivision 3-d of section 1 of
12 part C of chapter 57 of the laws of 2006
13 as added by part I of chapter 60 of the
14 laws of 2014 to provide funding for salary
15 increases for the period April 1, 2015
16 through March 31, 2016. Notwithstanding
17 any other provision of law to the
18 contrary, and subject to the approval of
19 the director of the budget, the amounts
20 appropriated herein may be increased or
21 decreased by interchange or transfer
22 without limit to any local assistance
23 appropriation, and may include advances to
24 local governments and voluntary agencies,
25 to accomplish this purpose 57,100,000
26 -----
27 Program account subtotal 1,733,967,500
28 -----
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Mental Hygiene Program Fund Account - 21907
33
34 For services and expenses of the community
35 services program, net of disallowances,
36 for community programs for people with
37 developmental disabilities pursuant to
38 article 41 of the mental hygiene law,
39 and/or chapter 620 of the laws of 1974,
40 chapter 660 of the laws of 1977, chapter
41 412 of the laws of 1981, chapter 27 of the
42 laws of 1987, chapter 729 of the laws of
43 1989, chapter 329 of the laws of 1993 and
44 other provisions of the mental hygiene
45 law. Notwithstanding any inconsistent
46 provision of law, the following appropri-
47 ation shall be net of refunds, rebates,
48 reimbursements, and credits.
49 Notwithstanding any other provision of law,
50 advances and reimbursement made pursuant
51 to subdivision (d) of section 41.15 and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 section 41.18 of the mental hygiene law
2 shall be allocated pursuant to a plan and
3 in a manner prescribed by the agency head
4 and approved by the director of the budget
5 et. No expenditure shall be made until a
6 certificate of allocation has been
7 approved by the director of the budget and
8 copies thereof filed with the state comp-
9 troller, and the chairs of the senate
10 finance and assembly ways and means
11 committees. The moneys hereby appropriated
12 are available to reimburse or advance
13 localities and voluntary non-profit agen-
14 cies for expenditures made during local
15 fiscal periods commencing January 1, 2015,
16 April 1, 2015 or July 1, 2015, and for
17 advances for the 3 month period beginning
18 January 1, 2016.

19 Notwithstanding the provisions of article 41
20 of the mental hygiene law or any other
21 inconsistent provision of law, rule or
22 regulation, the commissioner, pursuant to
23 such contract and in the manner provided
24 therein, may pay all or a portion of the
25 expenses incurred by such voluntary agen-
26 cies arising out of loans which are funded
27 from the proceeds of bonds and notes
28 issued by the dormitory authority of the
29 state of New York.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 transferred to state operations and/or any
33 appropriation of the office for people
34 with developmental disabilities with the
35 approval of the director of the budget who
36 shall file such approval with the depart-
37 ment of audit and control and copies ther-
38 eof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 Notwithstanding any inconsistent provision
42 of law, moneys from this appropriation may
43 be used for state aid of up to 100 percent
44 of the net deficit costs of day training
45 programs and family support services.

46 Notwithstanding the provisions of section
47 16.23 of the mental hygiene law and any
48 other inconsistent provision of law, with
49 relation to the operation of certified
50 family care homes, including family care
51 homes sponsored by voluntary not-for-pro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 fit agencies, moneys from this appropri-
2 ation may be used for payments to purchase
3 general services including but not limited
4 to respite providers, up to a maximum of
5 14 days, at rates to be established by the
6 commissioner and approved by the director
7 of the budget in consideration of factors
8 including, but not limited to, geographic
9 area and number of clients cared for in
10 the home and for payment in an amount
11 determined by the commissioner for the
12 personal needs of each client residing in
13 the family care home.

14 Notwithstanding the provisions of subdivi-
15 sion 12 of section 8 of the state finance
16 law and any other inconsistent provision
17 of law, moneys from this appropriation may
18 be used for expenses of family care homes
19 including payments to operators of certi-
20 fied family care homes for damages caused
21 by clients to personal and real property
22 in accordance with standards established
23 by the commissioner and approved by the
24 director of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, and consistent with
27 section 33.07 of the mental hygiene law,
28 the directors of facilities licensed but
29 not operated by the office for people with
30 developmental disabilities who act as
31 federally-appointed representative payees
32 and who assume management responsibility
33 over the funds of a resident may continue
34 to use such funds for the cost of the
35 resident's care and treatment, consistent
36 with federal law and regulations.

37 Notwithstanding any other provision of law
38 to the contrary, effective April 1, 2015,
39 funds appropriated herein are available to
40 reimburse in- and out-of-state private
41 residential schools, pursuant to subdivi-
42 sion (c) of section 13.37-a and subdivi-
43 sion (g) of section 13.38 of the mental
44 hygiene law, for costs of supporting the
45 residential and day program services
46 available to individuals who are over the
47 age of 21 years of age, provided that the
48 amount paid for residential services
49 and/or maintenance costs as of June 30,
50 2015, is net of any supplemental security
51 income benefit to which the individual

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2015-16

1 receiving services is eligible, and
2 provided further that funding for nonresi-
3 dential services will be in an amount not
4 to exceed the maximum reimbursement for
5 appropriate day services delivered by the
6 office for people with developmental disa-
7 bilities certified or approved providers
8 other than in- and out-of-state private
9 residential schools, unless otherwise
10 authorized by the director of the budget.
11 Notwithstanding section 6908 of the
12 education law and any other provision of
13 law, rule or regulation to the contrary,
14 direct support staff in programs certified
15 or approved by the office for people with
16 developmental disabilities, including the
17 home and community based services waiver
18 programs that the office for people with
19 developmental disabilities is authorized
20 to administer with federal approval
21 pursuant to subdivision (c) of section
22 1915 of the federal social security act,
23 are authorized to provide such tasks as
24 OPWDD may specify when performed under the
25 supervision, training and periodic
26 inspection of a registered professional
27 nurse and in accordance with an authorized
28 practitioner's ordered care.
29 Notwithstanding any inconsistent provision
30 of law, moneys from this appropriation may
31 be used for appropriate day program
32 services and residential services includ-
33 ing, but not limited to, direct housing
34 subsidies to individuals, start-up
35 expenses for family care providers, envi-
36 ronmental modifications, adaptive technol-
37 ogies, appraisals, property options,
38 feasibility studies and preoperational
39 expenses.
40 Notwithstanding sections 112 and 163 of the
41 state finance law, or any other
42 inconsistent provision of law, funds
43 available for the expenditure pursuant to
44 the balancing incentives program may be
45 allocated and distributed by the
46 commissioner of the office for people with
47 developmental disabilities, subject to
48 approval of the director of the budget,
49 without a competitive bid or request for
50 proposal process for grants to qualified
51 grant applicants for the purpose of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 transforming the OPWDD service system.
 2 Prior to an award being granted to an
 3 applicant without a competitive bid or
 4 request for proposal process, the
 5 commissioner shall notify the chair of the
 6 senate finance committee and the chair of
 7 the assembly ways and means committee of
 8 the intent to grant such an award. Such
 9 notice shall include information regarding
 10 how the applicant meets criteria
 11 established by the commissioner for
 12 transforming the OPWDD service system.
 13 Funds appropriated herein shall be available
 14 in accordance with the following:
 15 For services and expenses related to the
 16 provision of residential services to
 17 people with developmental disabilities ... 267,527,000
 18 For services and expenses related to the
 19 provision of day program services to
 20 people with developmental disabilities ... 61,525,000
 21 For services and expenses related to the
 22 provision of family support services to
 23 people with developmental disabilities ... 95,615,000
 24 For services and expenses related to the
 25 provision of workshop, day training and
 26 employment services to people with devel-
 27 opmental disabilities. Notwithstanding any
 28 other provision of law, up to \$800,000 of
 29 this appropriation may be transferred to
 30 the New York State Education Departments'
 31 Adult Career and Continuing Education
 32 Services - Vocational Rehabilitation
 33 (ACCES-VR) program to support the Long-
 34 Term Sheltered Employment program operated
 35 by FEDCAP Rehabilitation Services, Inc. .. 55,995,000
 36 For other services and expenses provided to
 37 people with developmental disabilities
 38 including but not limited to hepatitis B,
 39 care at home waiver, epilepsy services,
 40 Special Olympics New York, Inc. and volun-
 41 tary fingerprinting 7,701,000
 42 For services and expenses of the Epilepsy
 43 Foundation of Northeastern New York 50,000
 44 -----
 45 Program account subtotal 488,413,000
 46 -----
 47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 OPWDD - Provider of Service Account - 21903

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 For services and expenses related to
2 services for people with developmental
3 disabilities associated with the New York
4 state options for people through services
5 initiative, in accordance with a program-
6 matic and fiscal plan to be approved by
7 the director of the budget.

8 Notwithstanding any provision of law to the
9 contrary, the director of the budget is
10 authorized to make suballocations from
11 this appropriation to the department of
12 health medical assistance program.

13 Notwithstanding any provision of law to the
14 contrary, the moneys hereby appropriated,
15 or so much thereof as may be necessary,
16 are to be available for the purposes here-
17 in specified for obligations heretofore
18 accrued or hereafter to accrue.

19 Notwithstanding any other provision of law
20 to the contrary, and consistent with
21 section 33.07 of the mental hygiene law,
22 the directors of facilities licensed but
23 not operated by the office for people with
24 developmental disabilities who act as
25 federally-appointed representative payees
26 and who assume management responsibility
27 over the funds of a resident may continue
28 to use such funds for the cost of the
29 resident's care and treatment, consistent
30 with federal law and regulations.

31 Notwithstanding section 6908 of the
32 education law and any other provision of
33 law, rule or regulation to the contrary,
34 direct support staff in programs certified
35 or approved by the office for people with
36 developmental disabilities, including the
37 home and community based services waiver
38 programs that the office for people with
39 developmental disabilities is authorized
40 to administer with federal approval
41 pursuant to subdivision (c) of section
42 1915 of the federal social security act,
43 are authorized to provide such tasks as
44 OPWDD may specify when performed under the
45 supervision, training and periodic
46 inspection of a registered professional
47 nurse and in accordance with an authorized
48 practitioner's ordered care.

49 Notwithstanding any other provision of law,
50 the money hereby appropriated may be
51 transferred to state operations and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1	appropriation of the office for people	
2	with developmental disabilities with the	
3	approval of the director of the budget who	
4	shall file such approval with the depart-	
5	ment of audit and control and copies ther-	
6	eof with the chairman of the senate	
7	finance committee and the chairman of the	
8	assembly ways and means committee	20,000,000
9		-----
10	Program account subtotal	20,000,000
11		-----
12		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For services and expenses of the office for people with developmental
8 disabilities to implement subdivision 3-d of section of part C of
9 chapter 57 of the laws of 2006 as added by a chapter of the laws of
10 2014 to provide funding for salary increases for the period April 1,
11 2014 through March 31, 2015. Notwithstanding any other provision of
12 law to the contrary, and subject to the approval of the director of
13 the budget, the amounts appropriated herein may be increased or
14 decreased by interchange or transfer without limit to any local
15 assistance appropriation, and may include advances to local
16 governments and voluntary agencies, to accomplish this purpose
17 6,300,000 (re. \$6,300,000)
18
19 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
20 section 3, of the laws of 2009:
21 For services and expenses of contracts with municipalities, educa-
22 tional institutions and/or not-for-profit agencies:
23 Epilepsy Foundation of Rochester - Syracuse - Binghamton
24 18,500 (re. \$1,000)
25 Quality services for the Autism Community (QSAC)
26 113,000 (re. \$113,000)
27
28 By chapter 54, section 1, of the laws of 2006:
29 For services and expenses of contracts with municipalities, educa-
30 tional institutions and/or not-for-profit agencies:
31 For services and expenses associated with a direct care worker
32 recruitment and retention pilot project program
33 2,500,000 (re. \$23,000)
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Mental Hygiene Program Fund Account - 21907
38
39 By chapter 53, section 1, of the laws of 2014:
40 For services and expenses of the Epilepsy Foundation of Northeastern
41 New York ... 50,000 (re. \$50,000)
42 For community mental hygiene services and/or expenses of contracts
43 with municipalities; educational institutions; and/or not-for-profit
44 agencies:
45 Women's League Community Residents, Inc ... 200,000 ... (re. \$200,000)
46 Harmony Services, Inc ... 175,000 (re. \$175,000)
47 Hebrew Academy for Special Children Center, Inc
48 125,000 (re. \$125,000)
49 Living Resources Corporation ... 22,500 (re. \$22,500)
50 Rockland County Independent Living Center ... 25,000 ... (re. \$25,000)
51 Jawonio Inc. ... 100,000 (re. \$100,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Human Care Services for Families and Children, Inc

2 100,000 (re. \$100,000)

3 For services and expenses of the Institute for Basic Research

4 375,000 (re. \$375,000)

5 For services and expenses of the Institute for Basic Research

6 375,000 (re. \$375,000)

7 For services and expenses of a direct support professional

8 credentialing pilot program report ... 500,000 (re. \$500,000)

9

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses of the Epilepsy Foundation of Northeastern

12 New York ... 50,000 (re. \$5,000)

13

14 By chapter 53, section 1, of the laws of 2012:

15 For suballocation to the department of education for services and

16 expenses of the Statewide Regional Centers for Autism Spectrum

17 Disorders ... 250,000 (re. \$250,000)

18

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	2,336,636,000	0
	-----	-----
7 All Funds	2,336,636,000	0
	=====	=====

9
10 SCHEDULE

12 DEDICATED MASS TRANSPORTATION TRUST FUND 590,236,000
13 -----

14
15 Special Revenue Funds - Other
16 Dedicated Mass Transportation Trust Fund
17 Railroad Account - 20852

18
19 To the metropolitan transportation authority
20 for deposit in the dedicated tax fund for
21 the expenses of the New York city transit
22 authority, the Manhattan and Bronx surface
23 transit operating authority, and the
24 Staten Island rapid transit operating
25 authority, the Long Island rail road
26 company and the Metro-North commuter rail-
27 road company which includes the New York
28 state portion of the Harlem, Hudson, Port
29 Jervis, Pascack, and the New Haven commu-
30 ter railroad service regardless of whether
31 the services are provided directly or
32 pursuant to joint service agreements for
33 the period April 1, 2016 to March 31, 2017
34 provided, however, that such appropriation
35 shall become available only pursuant to
36 subdivision 3 of section 89-c of the state
37 finance law and notwithstanding section 40
38 of the state finance law shall take effect
39 on April 1, 2016 and shall lapse on March
40 31, 2017 88,660,200

41 -----
42 Program account subtotal 88,660,200
43 -----

44
45 Special Revenue Funds - Other
46 Dedicated Mass Transportation Trust Fund
47 Transit Authorities Account - 20851

48
49 To the metropolitan transportation authority
50 for deposit in the dedicated tax fund for
51 the expenses of the New York city transit
52 authority, the Manhattan and Bronx surface
53 transit operating authority, and the

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2015-16

1 Staten Island rapid transit operating
2 authority, the Long Island rail road
3 company and the Metro-North commuter rail-
4 road company which includes the New York
5 state portion of the Harlem, Hudson, Port
6 Jervis, Pascack, and the New Haven commu-
7 ter railroad service regardless of whether
8 the services are provided directly or
9 pursuant to joint service agreements for
10 the period April 1, 2016 to March 31, 2017
11 provided, however, that such appropriation
12 shall become available only pursuant to
13 subdivision 3 of section 89-c of the state
14 finance law and notwithstanding section 40
15 of the state finance law shall take effect
16 on April 1, 2016 and shall lapse on March
17 31, 2017 501,575,800
18 -----
19 Program account subtotal 501,575,800
20 -----
21
22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,746,400,000
23 -----
24
25 Special Revenue Funds - Other
26 Metropolitan Transportation Authority Financial Assist-
27 ance Fund
28 Mobility Tax Trust Account - 23651
29
30 To the metropolitan transportation authority
31 for deposit in the metropolitan transpor-
32 tation authority finance fund pursuant to
33 the provisions of section 92-ff of the
34 state finance law, for the period April 1,
35 2016 to March 31, 2017 and notwithstanding
36 section 40 of the state finance law shall
37 take effect on April 1, 2016 and shall
38 lapse on March 31, 2017 1,746,400,000
39 -----
40

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	900,000	200,000
6		-----	-----
7	All Funds	900,000	200,000
8		=====	=====

9

SCHEDULE

10			
11			
12	MILITARY READINESS PROGRAM		900,000
13			-----

14

15 General Fund
 16 Local Assistance Account - 10000

17

18 For the payment of reimbursements mandated
 19 by subdivision 9 of section 210 of the
 20 military law. A portion of these funds may
 21 be transferred to state operations for
 22 administrative expenses 900,000
 23 -----
 24

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 MILITARY READINESS PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For the payment of reimbursements mandated by subdivision 9 of section
8 210 of the military law. A portion of these funds may be transferred
9 to state operations for administrative expenses
10 900,000 (re. \$200,000)
11

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

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25

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	21,400,000	84,880,000
	-----	-----
All Funds	21,400,000	84,880,000
	=====	=====

SCHEDULE

GOVERNOR'S TRAFFIC SAFETY COMMITTEE	21,400,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Highway Safety Section 402 Account - 25319

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget	21,400,000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 53, section 1, of the laws of 2014:
8 For services and expenses related to local governments' federal
9 highway safety projects pursuant to an allocation plan subject to
10 the approval of the director of the budget
11 21,200,000 (re. \$21,200,000)
12
13 By chapter 53, section 1, of the laws of 2013:
14 For services and expenses related to local governments' federal high-
15 way safety projects pursuant to an allocation plan subject to the
16 approval of the director of the budget
17 20,880,000 (re. \$20,880,000)
18
19 By chapter 53, section 1, of the laws of 2012:
20 For services and expenses related to local governments' federal high-
21 way safety projects pursuant to an allocation plan subject to the
22 approval of the director of the budget
23 20,800,000 (re. \$20,800,000)
24
25 By chapter 53, section 1, of the laws of 2011:
26 For services and expenses related to local governments' federal high-
27 way safety projects pursuant to an allocation plan subject to the
28 approval of the director of the budget
29 20,620,000 (re. \$18,000,000)
30
31 By chapter 55, section 1, of the laws of 2010:
32 For services and expenses related to local governments' federal high-
33 way safety projects pursuant to an allocation plan subject to the
34 approval of the director of the budget
35 20,410,000 (re. \$4,000,000)
36

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,920,000	13,025,300
6 Special Revenue Funds - Federal	3,170,000	8,590,000
7 Special Revenue Funds - Other	6,135,000	14,524,000
8	-----	-----
9 All Funds	12,225,000	36,139,300
10	=====	=====

11
12 SCHEDULE

14 HISTORIC PRESERVATION PROGRAM		170,000
15		-----
16		
17 Special Revenue Funds - Federal		
18 Federal Miscellaneous Operating Grants Fund		
19 Federal Operating Grants Fund Account - 25462		
20		
21 For expenses of acquisition, development and		
22 administration of historic properties	170,000	
23	-----	
24		
25 RECREATION SERVICES PROGRAM		12,055,000
26		-----
27		
28 General Fund		
29 Local Assistance Account - 10000		
30		
31 Notwithstanding any other provisions of law,		
32 for the administration of the programs of		
33 section 79-b of the navigation law	2,920,000	
34	-----	
35 Program account subtotal	2,920,000	
36	-----	
37		
38 Special Revenue Funds - Federal		
39 Federal Miscellaneous Operating Grants Fund		
40 Federal Operating Grants Fund Account - 25383		
41		
42 For services and expenses related to grants		
43 for recreation services projects including		
44 acquisition, research, development, educa-		
45 tion and rehabilitation of parklands,		
46 programs and facilities	3,000,000	
47	-----	
48 Program account subtotal	3,000,000	
49	-----	

50
51

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2015-16

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Snowmobile Trail Development and Maintenance Account - 21932	
4		
5	For services and expenses related to snowmo-	
6	bile law enforcement and trail development	
7	and maintenance	6,135,000
8		-----
9	Program account subtotal	6,135,000
10		-----
11		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 HISTORIC PRESERVATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25462
6
7 By chapter 53, section 1, of the laws of 2014:
8 For expenses of acquisition, development and administration of
9 historic properties ... 170,000 (re. \$170,000)
10
11 By chapter 53, section 1, of the laws of 2013:
12 For expenses of acquisition, development and administration of histor-
13 ic properties ... 170,000 (re. \$170,000)
14
15 NATURAL HERITAGE TRUST PROGRAM
16
17 General Fund
18 Local Assistance Account - 10000
19
20 By chapter 53, section 1, of the laws of 2013:
21 For services and expenses related to the Putnam Visitors Bureau
22 60,000 (re. \$60,000)
23
24 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
25 section 1, of the laws of 2014:
26 For services and expenses related to the Historic Hudson-Hoosic Rivers
27 Partnership ... 100,000 (re. \$100,000)
28
29 By chapter 53, section 1, of the laws of 2012:
30 For services and expenses of parks, recreation and historic preserva-
31 tion projects ... 3,000,000 (re. \$3,000,000)
32 For services and expenses related to operations of historic properties
33 ... 100,000 (re. \$100,000)
34
35 By chapter 53, section 1, of the laws of 2011:
36 For services and expenses related to operations of historic properties
37 ... 100,000 (re. \$100,000)
38
39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
40 section 4, of the laws of 2009:
41 For services and expenses of the French and Indian War 250th Anniver-
42 sary Commemoration Commission created by chapter 707 of the laws of
43 2004, including suballocation to other state departments and agen-
44 cies ... 188,000 (re. \$188,000)
45 For services and expenses related to New York City parks located in
46 western Queens county ... 93,500 (re. \$93,500)
47
48 By chapter 55, section 1, of the laws of 2007:
49 For services and expenses related to the independence trail
50 125,000 (re. \$125,000)
51 For services and expenses associated with Belmont State Park Lake
52 Assessment and Restoration Project ... 200,000 (re. \$99,000)
53

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the Preservation League of New
2 York ... 150,000 (re. \$150,000)
3
4 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
5 section 1, of the laws of 2014:
6 For services and expenses associated with the Historic Hudson-Hoosic
7 Rivers Partnership ... 350,000 (re. \$350,000)
8
9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
10 section 1, of the laws of 2008:
11 For services and expenses of the French and Indian War 250th Anniver-
12 sary Commemoration Commission created by chapter 707 of the laws of
13 2004, including suballocation to other state departments and agen-
14 cies ... 125,000 (re. \$125,000)
15
16 By chapter 55, section 1, of the laws of 2006:
17 For services and expenses related to the independence trail
18 500,000 (re. \$500,000)
19 For services and expenses for improvements to Tioga State Park
20 1,000,000 (re. \$1,000,000)
21
22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
23 section 1, of the laws of 2014:
24 For services and expenses associated the Historic Hudson-Hoosic Rivers
25 Partnership ... 350,000 (re. \$67,700)
26
27 By chapter 55, section 1, of the laws of 2005:
28 For services and expenses related to the independence trail
29 450,000 (re. \$283,500)
30 For services and expenses, grants in aid or for contracts with munici-
31 palities and/or private not-for-profit agencies to be determined
32 pursuant to a plan to be developed by the director of the budget in
33 consultation with the temporary president of the senate for New York
34 State Heritage Trail tourism projects
35 1,000,000 (re. \$58,900)
36
37 By chapter 54, section 1, of the laws of 2002:
38 For services and expenses related to repair and restoration of New
39 York State Division monuments in the Gettysburg Battlefield
40 250,000 (re. \$48,000)
41
42 RECREATION SERVICES PROGRAM
43
44 General Fund
45 Local Assistance Account - 10000
46
47 By chapter 53, section 1, of the laws of 2014:
48 Notwithstanding any other provisions of law, for the administration of
49 the programs of section 79-b of the navigation law
50 2,920,000 (re. \$2,920,000)
51
52

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
2 Notwithstanding any other provisions of law, for the administration of
3 the programs of section 79-b of the navigation law
4 2,920,000 (re. \$2,920,000)
5
6 By chapter 53, section 1, of the laws of 2012:
7 Notwithstanding any other provisions of law, for the administration of
8 the programs of section 79-b of the navigation law
9 2,920,000 (re. \$736,700)
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grants Fund Account - 25383
14
15 By chapter 53, section 1, of the laws of 2014:
16 For services and expenses related to grants for recreation services
17 projects including acquisition, research, development, education and
18 rehabilitation of parklands, programs and facilities
19 3,000,000 (re. \$3,000,000)
20
21 By chapter 53, section 1, of the laws of 2013:
22 For services and expenses related to grants for recreation services
23 projects including acquisition, research, development, education and
24 rehabilitation of parklands, programs and facilities
25 3,000,000 (re. \$3,000,000)
26
27 By chapter 53, section 1, of the laws of 2012:
28 For services and expenses related to grants for recreation services
29 projects including acquisition, research, development, education and
30 rehabilitation of parklands, programs and facilities
31 3,000,000 (re. \$1,500,000)
32
33 By chapter 53, section 1, of the laws of 2011:
34 For services and expenses related to grants for recreation services
35 projects including acquisition, research, development, education and
36 rehabilitation of parklands, programs and facilities
37 1,500,000 (re. \$500,000)
38
39 By chapter 55, section 1, of the laws of 2010:
40 For services and expenses related to the national recreation trails
41 act and the boating infrastructure grant program
42 2,000,000 (re. \$250,000)
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Snowmobile Trail Development and Maintenance Account - 21932
47
48 By chapter 53, section 1, of the laws of 2014:
49 For services and expenses related to snowmobile law enforcement and
50 trail development and maintenance ... 6,135,000 ... (re. \$6,135,000)
51
52

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
2 For services and expenses related to snowmobile law enforcement and
3 trail development and maintenance ... 6,135,000 ... (re. \$6,135,000)
4
5 By chapter 53, section 1, of the laws of 2012:
6 For services and expenses related to snowmobile law enforcement and
7 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)
8

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	685,000	1,131,000
6 Special Revenue Funds - Federal	500,000	0
	-----	-----
8 All Funds	1,185,000	1,131,000
	=====	=====

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47

SCHEDULE

ADMINISTRATION PROGRAM 1,185,000

General Fund
Local Assistance Account - 10000

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000

For services and expenses of the Capital District domestic violence law clinic, the women, children and Social Justice Center clinic and regional resource center, and other legal services and programs that prevent domestic violence 170,000

Program account subtotal 685,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Miscellaneous Discretionary Account - 25300

Funds herein appropriated may be used to disburse federal grants in support of state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 500,000

Program account subtotal 500,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For services and expenses of programs that prevent domestic violence,
8 including contracts for the operation of hotlines for victims of
9 domestic violence ... 515,000 (re. \$515,000)
10 For services and expenses of the Capital District domestic violence
11 law clinic, the women, children and Social Justice Center clinic and
12 regional resource center, and other legal services and programs that
13 prevent domestic violence ... 170,000 (re. \$170,000)
14
15 By chapter 53, section 1, of the laws of 2013:
16 For services and expenses of programs that prevent domestic violence,
17 including contracts for the operation of hotlines for victims of
18 domestic violence ... 515,000 (re. \$446,000)
19

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	5,750,000
6		5,750,000
7	All Funds	5,750,000
8		5,750,000

9
10 SCHEDULE

11		
12	REGULATION OF UTILITIES PROGRAM	5,750,000
13		-----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Article VII Intervenor Account - 21901
18

19	For services and expenses of any munici-	
20	pality or other local parties pursuant to	
21	section 122 of the public service law	3,250,000
22		-----
23	Program account subtotal	3,250,000
24		-----

25
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Article X Intervenor Account - 21901
29

30	For services and expenses of any munici-	
31	pality or other local parties pursuant to	
32	section 164 of the public service law	2,500,000
33		-----
34	Program account subtotal	2,500,000
35		-----

36

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Article VII Intervenor Account - 21901
6
7 By chapter 53, section 1, of the laws of 2014:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 122 of the public service law
10 3,250,000 (re. \$3,250,000)
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Article X Intervenor Account - 21901
15
16 By chapter 53, section 1, of the laws of 2014:
17 For services and expenses of any municipality or other local parties
18 pursuant to section 164 of the public service law
19 2,500,000 (re. \$2,500,000)
20

DEPARTMENT OF STATE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	13,191,000
6	Special Revenue Funds - Federal	78,106,000
7	Special Revenue Funds - Other	23,000
8		-----
9	All Funds	91,320,000
10		=====

11
12 SCHEDULE

13		
14	BUSINESS AND LICENSING SERVICES PROGRAM	939,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Business and Licensing Services Account - 21977	
20		

21 For payments to provide for the regulation
 22 of cemetery corporations and maintenance
 23 of abandoned cemetery property and the
 24 repair of vandalized gravesites under
 25 paragraph (h) of section 1507 and para-
 26 graph (c) of section 1508 of the not-for-
 27 profit corporation law 939,000
 28 -----

29		
30	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	61,400,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Health and Human Services Account - 25127	
36		

37 For allocations from the community services
 38 block grant to community action agencies
 39 and other eligible entities, including
 40 suballocation to other state departments
 41 and agencies 59,200,000
 42 -----

43 Program account subtotal 59,200,000
 44 -----

45

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund
 48 Coastal Zone Management Program Account - 25449
 49

DEPARTMENT OF STATE

AID TO LOCALITIES 2015-16

1	For services and expenses of the coastal	
2	zone management program	2,200,000
3		-----
4	Program account subtotal	2,200,000
5		-----
6		
7	OFFICE FOR NEW AMERICANS	6,440,000
8		-----
9		
10	General Fund	
11	Local Assistance Account - 10000	
12		
13	For services and expenses related to	
14	programs which assist non-citizens in	
15	their attainment of citizenship, including	
16	suballocation or transfer to any depart-	
17	ment, agency or public authority. Such	
18	services shall include, but not be limited	
19	to, case management, English-as-a-second-	
20	language, job training and placement	
21	assistance, post-employment services	
22	necessary to ensure job retention, and	
23	services necessary to assist the individ-	
24	ual and family members to establish and	
25	maintain a permanent residence in New York	
26	state	6,440,000
27		-----
28		

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For services and expenses for the public utility law project for the
8 purpose of delivering civil legal services to the poor
9 505,000 (re. \$505,000)
10 For services and expenses associated with the retention of
11 attorney/client records in closed capital defense cases
12 57,000 (re. \$57,000)
13 For services and expenses of Michigan Street African American Heritage
14 Corridor ... 75,000 (re. \$75,000)
15 For services and expenses of the County of Dutchess
16 3,500,000 (re. \$3,500,000)
17 For services and expenses of the Dutchess County Coordinated Jail
18 Based Services ... 1,400,000 (re. \$1,400,000)
19
20 By chapter 53, section 1, of the laws of 2013:
21 For services and expenses for the public utility law project for the
22 purpose of delivering civil legal services to the poor
23 505,000 (re. \$505,000)
24
25 By chapter 53, section 1, of the laws of 2012:
26 For services and expenses of the local waterfront revitalization
27 program ... 4,000,000 (re. \$4,000,000)
28
29 By chapter 55, section 1, of the laws of 2009:
30 For services and expenses necessary for community outreach to assist
31 in reducing the undercount in 2010 federal census
32 2,000,000 (re. \$225,000)
33
34 By chapter 55, section 1, of the laws of 2009, as amended by chapter
35 502, section 5, of the laws of 2009:
36 For payment to not-for-profit tax exempt entities for the purpose of
37 delivering civil legal services to the poor in accordance with the
38 following sub-schedule; provided, however, that the amount of this
39 appropriation available for expenditure and disbursement on and
40 after November 1, 2009 shall be reduced by 12.5 percent of the
41 amount that was undisbursed as of November 1, 2009
42 4,241,911 (re. \$18,000)
43
44 sub-schedule
45
46 Brooklyn Bar Association27,360
47 CASA of Albany Co Mediation 2,048
48 CASA of Erie Co 3,757
49 CASA of Orange Co Mediation 3,757
50 CASA of Rockland Co 2,048
51 CASA of Ulster 3,750
52 CASA of Westchester Mental Health 5,629
53 Chautauqua County Legal services 24,477

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Chemung County Legal Services (LAWNY)	44,417
2	Community Advocacy Group	8,222
3	Erie County Volunteer Lawyers Project	24,119
4	Farmworkers Legal Services	49,751
5	FOCUS	39,689
6	Empire Justice Center	264,939
7	Hiscock Legal Aid Society	33,194
8	Housing Conservation Coordinators	7,522
9	Lawyers Alliance for New York	27,144
10	Legal Aid Bureau of Buffalo	30,129
11	Legal Aid of Rockland County	29,281
12	Legal Aid Society of Rochester	33,154
13	Legal Aid Society NYC	1,091,251
14	Legal Aid Society of Northeastern NY	216,826
15	Legal Services for the Elderly Disabled and	
16	Disadvantaged	7,507
17	Legal Services of Central New York	256,561
18	Legal Services of Hudson Valley	184,447
19	Legal Services of New York City	1,157,381
20	Medicare Rights Center	10,530
21	Monroe County Legal Assistance Center (LAWNY)	37,930
22	Nassau Suffolk Law Services	198,883
23	Neighborhood Legal Services (Orleans, Gene-	
24	see, Wyoming)	18,069
25	Neighborhood Legal Services (Erie)	159,043
26	Neighborhood Legal Services (Niagara)	30,328
27	New York Legal Assistance Group (NYLAG)	12,060
28	Public Utility Law Project	34,666
29	Puerto Rican Legal Defense and Education Fund	15,084
30	Research Found. CUNY-Brookdale	11,258
31	Southern Tier Legal Services (LAWNY)	49,114
32	Urban Justice Center	18,766
33	Volunteer Legal Services of (NYC)	43,701
34	Volunteer Legal Services of Monroe	24,119
35		-----

36

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,

38 section 1, of the laws of 2010:

39 For services, expenses or reimbursement of expenses incurred by local

40 government agencies and/or not-for-profit providers or their employ-

41 ees providing civil or criminal legal services in accordance with

42 the following sub-schedule ... 4,400,000 (re. \$34,000)

sub-schedule

46	Albany Law Civil Clinic and Justice Center	72,112
47	Bronx Defenders	61,111
48	CAMBA Legal Services - Coalition for the	
49	Working Poor	45,642
50	Chautauqua County Legal Services:	2,269
51	CUNY LAW Project	61,111
52	Empire Justice Center	97,753

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Erie County Bar Association - Volunteer	
2	Lawyers Project	11,499
3	Farmworkers Legal Services of New York	25,454
4	Frank H. Hiscock Legal Aid Society	37,288
5	Goddard Riverside-West Side SRO Law Project	45,642
6	Housing Conservation Coordinators	45,642
7	Latino Justice (PRLDEF)	12,128
8	Legal Action Center	67,222
9	Legal Aid Bureau of Buffalo	27,806
10	Legal Aid of New York City	1,733,182
11	Legal Aid Society of Mid New York	16,213
12	Legal Aid Society of Northeastern New York	120,106
13	Legal Aid Society of Rochester	65,144
14	Legal Aid Society of Rockland County	21,365
15	Legal Assistance of Western New York (LAWNY)	105,288
16	Legal Services for the Elderly of Western	
17	New York	23,394
18	Legal Services of Central New York	113,584
19	Legal Services of New York City	588,341
20	Legal Services of the Hudson Valley	130,920
21	Lenox Hill Neighborhood House	45,642
22	Make the Road New York	45,642
23	MFY Legal Services	45,642
24	Nassau/Suffolk Law Services Committee	97,637
25	Neighborhood Defense Services of Harlem	138,722
26	Neighborhood Legal Services	84,070
27	New York Center for Law and Justice - Legal	
28	Services of the Deaf	30,556
29	New York Lawyers for the Public Interest	45,642
30	New York Legal Assistance Group	45,642
31	Northern Manhattan Improvement Corporation	45,642
32	Rural Law Center of New York	25,477
33	The Legal Project Capital District Women's	
34	Bar Association	22,698
35	Urban Justice Center	45,642
36	Volunteer Legal Service Project of Monroe	
37	County	15,205
38	Western New York Law Center	43,543
39	Worker's Rights Law Center of New York	
40	Incorporated	92,382
41		-----
42		
43	By chapter 55, section 1, of the laws of 2008, as amended by chapter	
44	496, section 6, of the laws of 2008:	
45	For payment to not-for-profit tax exempt entities for the purpose of	
46	delivering civil legal services to the poor in accordance with the	
47	following sub-schedule ... 3,987,396	(re. \$11,000)
48		
49	sub-schedule	
50		
51	Brooklyn Bar Association	25,718
52	CASA of Albany Co Mediation	1,925
53	CASA of Erie Co	3,531

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	CASA of Orange Co Mediation	3,531
2	CASA of Rockland Co	1,925
3	CASA of Ulster	3,525
4	CASA of Westchester Mental Health	5,291
5	Chautauqua County Legal services	23,008
6	Chemung County Legal Services	
7	(LAWNY)	41,752
8	Community Advocacy Group	7,728
9	Erie County Volunteer Lawyers	
10	Project	22,672
11	Farmworkers Legal Services	46,766
12	FOCUS	37,308
13	Empire Justice Center	249,043
14	Hiscock Legal Aid Society	31,203
15	Housing Conservation Coordinators	7,072
16	Lawyers Alliance for New York	25,515
17	Legal Aid Bureau of Buffalo	28,322
18	Legal Aid of Rockland County	27,524
19	Legal Aid Society of Rochester	31,165
20	Legal Aid Society NYC	1,025,776
21	Legal Aid Society of North-	
22	eastern NY	203,816
23	Legal Services for the Elderly	
24	Disabled and Disadvantaged	7,057
25	Legal Services of Central New	
26	York	241,167
27	Legal Services of Hudson Valley	173,380
28	Legal Services of New York	
29	City	1,087,938
30	Medicare Rights Center	9,898
31	Monroe County Legal Assistance	
32	Center (LAWNY)	35,654
33	Nassau Suffolk Law Services	186,950
34	Neighborhood Legal Services	
35	(Orleans, Genesee, Wyoming)	16,985
36	Neighborhood Legal Services	
37	(Erie)	149,500
38	Neighborhood Legal Services	
39	(Niagara)	28,508
40	New York Legal Assistance	
41	Group (NYLAG)	11,336
42	Public Utility Law Project	32,586
43	Puerto Rican Legal Defense and	
44	Education Fund	14,179
45	Research Found. CUNY-Brookdale	10,583
46	Southern Tier Legal Services	
47	(LAWNY)	46,167
48	Urban Justice Center	17,640
49	Volunteer Legal Services of (NYC) ...	41,079
50	Volunteer Legal Services of Monroe ..	22,673
51		
52		

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 2 496, section 6, of the laws of 2008:
 3 For services and expenses related to the settlement house program,
 4 notwithstanding any inconsistent provision of law to the contrary,
 5 funds shall be available for the statewide settlement house program
 6 to provide a comprehensive range of services to residents of neigh-
 7 borhoods they serve pursuant to the following sub-schedule,
 8 provided, however, that the amount of this appropriation available
 9 for expenditure and disbursement on and after September 1, 2008
 10 shall be reduced by six percent of the amount that was undisbursed
 11 as of August 15, 2008 ... 687,000 (re. \$85,000)
 12
 13 sub-schedule
 14
 15 Baden 23,817
 16 Booker T. Washington 6,371
 17 Boys Harbor 12,493
 18 CAMBA 11,811
 19 Carver 9,829
 20 Chinese-American 17,822
 21 Citizens Advise Bureau 13,381
 22 Claremont 36,843
 23 Community Pace/Rochester 17,495
 24 Cypress Hills LDC 11,812
 25 Dunbar Association 6,370
 26 East Side House 12,715
 27 Educational Alliance 36,072
 28 Queens Community 13,603
 29 Goddard Riverside 36,029
 30 Grand Street 30,700
 31 Greenwich House 12,049
 32 Hamilton Madison 18,354
 33 Hartley House 12,493
 34 Henry St. Settlement 34,919
 35 Hudson Guild 13,603
 36 Huntington Family Center 6,371
 37 Stanley Isaacs 12,493
 38 Kingsbridge Heights 16,046
 39 Lenox Hill Neighborhood 17,155
 40 Lincoln Square Neigh 12,493
 41 Montgomery Neigh. Ctr 6,371
 42 Mosholu Montefiorce 12,493
 43 Neighborhood Ctr of Utica 6,371
 44 Jacob A. Riis 12,493
 45 Riverdale Neigh House 12,493
 46 St. Mathew's/St. Timothy 12,493
 47 St. Nicholas 11,811
 48 SCAN NY 13,603
 49 School Settlement 13,603
 50 Shorefront YM ___ YMCHA 11,812
 51 Southeast Bronx 51,348
 52 Sunnyside Community 12,493
 53 Syracuse Model Neighborhood 6,371

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Trinity Institution	6,370
2	Union Settlement	13,603
3	United Community Ctrs	11,811
4	University Settlement	18,322
5		-----
6		
7	By chapter 55, section 1, of the laws of 2006:	
8	For payment to not-for-profit tax exempt entities for the purpose of	
9	delivering domestic violence legal services in accordance with the	
10	following sub-schedule ... 359,000	(re. \$6,000)
11		
12	sub-schedule	
13		
14	DV Law Project of Rockland Co.	26,109
15	Greater Upstate Law Project, Inc.	32,638
16	Legal Aid Society's Domestic Violence Services	52,218
17	Legal Aid Society of Mid-New York	26,109
18	Legal Services for NYC Brooklyn	26,109
19	Legal Services for NYC Queens	26,109
20	Metropolitan NY Council on Jewish Poverty	32,636
21	My Sister's Place	26,109
22	Nassau Coalition Against DV	26,109
23	Neighborhood Legal Services Erie Co.	26,109
24	Sanctuary for Families Bronx Co.	32,636
25	Vol. Legal Services Project Monroe Co.	26,109
26		
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Federal Health and Human Services Account - 25127	
30		
31	By chapter 53, section 1, of the laws of 2014:	
32	For allocations from the community services block grant to community	
33	action agencies and other eligible entities, including suballocation	
34	to other state departments and agencies	
35	59,200,000	(re. \$59,200,000)
36		
37	By chapter 53, section 1, of the laws of 2013:	
38	For allocations from the community services block grant to community	
39	action agencies and other eligible entities, including suballocation	
40	to other state departments and agencies	
41	59,200,000	(re. \$7,000,000)
42		
43	Special Revenue Funds - Federal	
44	Federal Miscellaneous Operating Grants Fund	
45	Coastal Zone Management Program Account - 25449	
46		
47	By chapter 53, section 1, of the laws of 2014:	
48	For services and expenses of the coastal zone management program	
49	2,200,000	(re. \$2,200,000)
50		
51	By chapter 53, section 1, of the laws of 2013:	
52	For services and expenses of the coastal zone management program	
53	2,200,000	(re. \$2,200,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2012:
2 For services and expenses of the coastal zone management program
3 2,200,000 (re. \$2,200,000)
4
5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Great Lakes Initiative Account
8
9 By chapter 53, section 1, of the laws of 2011:
10 For services and expenses of the Great Lakes restoration initiative
11 ... 5,306,000 (re. \$5,306,000)
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Fund
15 Legal Services Assistance Account
16
17 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
18 section 1, of the laws of 2010:
19 Notwithstanding any law to the contrary, for payment of grants for
20 the provision of civil legal services. These funds shall not be
21 available until a plan for their administration has been approved by
22 the director of the budget, which plan provides for the distribution
23 of these funds through existing contracts or through a competitive
24 process. Amounts appropriated herein may be transferred in full to
25 any other state department or agency ... 568,000 (re. \$12,000)
26
27 By chapter 55, section 1, of the laws of 2008:
28 Notwithstanding any law to the contrary, for payment of grants for the
29 provision of civil legal services. These funds shall not be avail-
30 able until a plan for their administration has been approved by the
31 director of the budget, which plan provides for the distribution of
32 these funds through existing contracts or through a competitive
33 process. Amounts appropriated herein may be transferred in full to
34 any other state department or agency ... 980,000 (re. \$11,000)
35
36 OFFICE FOR NEW AMERICANS
37
38 General Fund
39 Local Assistance Account - 10000
40
41 By chapter 53, section 1, of the laws of 2014:
42 For services and expenses related to programs which assist non-
43 citizens in their attainment of citizenship, including suballocation
44 or transfer to any department, agency or public authority. Such
45 services shall include, but not be limited to, case management,
46 English-as-a-second-language, job training and placement assistance,
47 post-employment services necessary to ensure job retention, and
48 services necessary to assist the individual and family members to
49 establish and maintain a permanent residence in New York state
50 3,440,000 (re. \$2,400,000)
51
52

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2013:
2 For services and expenses related to programs which assist non-citiz-
3 ens in their attainment of citizenship, including suballocation or
4 transfer to any department, agency or public authority. Such
5 services shall include, but not be limited to, case management,
6 English-as-a-second-language, job training and placement assistance,
7 post-employment services necessary to ensure job retention, and
8 services necessary to assist the individual and family members to
9 establish and maintain a permanent residence in New York state
10 3,440,000 (re. \$370,000)
11

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	484,996,000	0
	-----	-----
7 All Funds	484,996,000	0
	=====	=====

10 SCHEDULE

12 GENERAL FUND

14 COMMUNITY COLLEGE OPERATING ASSISTANCE	481,076,000

17 General Fund
 18 Local Assistance Account - 10000

20 Notwithstanding subdivision 15 of section
 21 355 of education law, for state financial
 22 assistance, net of disallowances, for
 23 operating expenses, including funds
 24 required to reimburse base aid costs for
 25 the 2014-15 and 2015-16 academic years,
 26 pursuant to regulations developed jointly
 27 with the city university trustees and
 28 approved by the director of the budget,
 29 and subject to the availability of appro-
 30 priations therefor.

31 Notwithstanding any other law, rule, or
 32 regulation to the contrary, full funding
 33 for aidable community college enrollment
 34 for the college fiscal years 2015-16 and
 35 heretofore as provided under this appro-
 36 priation is determined by the operating
 37 aid formulas defined in rules and regu-
 38 lations developed jointly by the boards of
 39 trustees of the state and city universi-
 40 ties and approved by the director of the
 41 budget provided that local sponsors may
 42 use funds contained in reserves for excess
 43 student revenue for operating support of a
 44 community college program even though said
 45 expenditures may cause expenses and
 46 student revenues to exceed one-third of
 47 the college's net operating costs for the
 48 college fiscal year 2015-16 provided that
 49 such funds do not cause the college's
 50 revenues from the local sponsor's contrib-
 51 utions in aggregate to be less than the
 52 comparable amounts for the previous commu-
 53 nity college fiscal year and further

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 provided that pursuant to standards and
 2 regulations of the state university trus-
 3 tees and the city university trustees for
 4 the college fiscal year 2015-16, community
 5 colleges may increase tuition and fees
 6 above that allowable under current educa-
 7 tion law if such standards and regulations
 8 require that in order to exceed the
 9 tuition limit otherwise set forth in the
 10 education law, local sponsor contributions
 11 either in the aggregate or for each full-
 12 time equivalent student shall be no less
 13 than the comparable amounts for the previ-
 14 ous community college fiscal year.

15 Provided further, that allocation of 10
 16 percent of the total base operating aid
 17 support for each community college shall
 18 be contingent upon completion of a
 19 performance improvement plan approved by
 20 the state university of New York board of
 21 trustees by December 31, 2015 to serve as
 22 the basis for performance funding
 23 allocations in future years; provided
 24 further, each campus performance
 25 improvement plan shall include, but not be
 26 limited to criteria to improve access,
 27 completion, academic and post-graduation
 28 success, job placement of graduates, new
 29 programs and certifications aligned with
 30 the needs of local business, and alignment
 31 with the regional economic development
 32 councils

459,484,000

33 Notwithstanding any provision of law to the
 34 contrary, the state university of New York
 35 shall make awards to community colleges
 36 from the next generation NY job linkage
 37 program incentive fund based on measures
 38 of student success for all students
 39 enrolled in programs that confer a
 40 credit-bearing certificate, an associate
 41 of occupational studies degree, or an
 42 associate of applied science degree,
 43 including, but not limited to:

- 44 (1) The number of students who are employed
- 45 following degree or certificate completion
- 46 and their wage gains, if any, as deter-
- 47 mined by the department of labor, which
- 48 shall be given the greatest weighting
- 49 among all measures of student success;
- 50 (2) The number of degree completions,
- 51 certificate completions and student trans-
- 52 fers to other institutions of higher
- 53 education;

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 (3) The number of degree and certificate
2 completions under the preceding item (2)
3 by students considered academically
4 at-risk due to economic disadvantage or
5 other factor of under-representation with-
6 in the field of study; veterans; and the
7 disabled;

8 (4) The number of students who make adequate
9 progress towards completion of a degree or
10 certificate, which may include accelerated
11 completion of a developmental education
12 program;

13 (5) The number of degree completions in
14 innovative programs designed to enable
15 students to balance school, work and other
16 personal responsibilities; and

17 (6) The number of students engaged in career
18 and employment opportunities including
19 apprenticeships, cooperative education
20 programs or other paid work experience
21 that is an integral part of their academic
22 program.

23 Provided further, however, awards shall be
24 made on a pro-rata basis in accordance
25 with a methodology and in a form and
26 manner developed by the director of the
27 budget, in consultation with the state
28 university.

29 Provided further, however, on or before
30 December 1, 2015, or an alternative date
31 as determined by the director of the budg-
32 et in consultation with the state univer-
33 sity, the state university trustees shall
34 submit a plan for approval by the director
35 of the budget to allocate amounts avail-
36 able for the next generation NY job link-
37 age program incentive fund pursuant to
38 this appropriation 3,000,000

39 For payment of rental aid 11,579,000

40 For state financial assistance for community
41 college contract courses and workforce
42 development 1,880,000

43 For state financial assistance to expand
44 high need programs 1,692,000

45 For services and expenses related to the
46 establishment, renovation, alteration,
47 expansion, improvement or operation of
48 child care centers for the benefit of
49 students at the community college campuses
50 of the state university of New York,
51 provided that matching funds of at least
52 35 percent from nonstate sources be made
53 available 1,001,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

<p>1 For state operating assistance to community 2 colleges with low enrollment</p> <p>3 For community schools grants awarded, based 4 on a request for proposals issued by the 5 chancellor to community colleges to 6 improve student outcomes through the 7 implementation of community schools 8 programs that use community college 9 facilities as community hubs to deliver 10 co-located or college-linked child and 11 elder care services, transportation, 12 health care services, family counseling, 13 employment counseling, legal aid and/or 14 other services to students and their 15 families.</p> <p>16 Provided, further, that such grants shall be 17 awarded based on factors including, but 18 not limited to, the following: (i) 19 measures of need of students to be served 20 by each of the community colleges, (ii) 21 the community college's proposal to target 22 the highest need students, (iii) the 23 sustainability of the proposed community 24 schools program, and (iv) proposal 25 quality.</p> <p>26 Provided, further, that to assess proposal 27 quality in order to award such funding, 28 the chancellor shall take into account 29 factors including, but not limited to: (i) 30 the extent to which the community 31 college's proposal would provide such 32 community services through partnerships 33 with local governments and non-profit 34 organizations, (ii) the extent to which 35 the proposal would provide for delivery of 36 such services directly in community 37 college facilities, (iii) the extent to 38 which the proposal articulates how such 39 services would facilitate measurable 40 improvement in student and family 41 outcomes, (iv) the extent to which the 42 proposal articulates and identifies how 43 existing funding streams and programs 44 would be used to provide such community 45 services, and (v) the extent to which the 46 proposal ensures the safety of all 47 students, staff and community members in 48 community college facilities used as 49 community hubs.</p> <p>50 Provided, further, that up to three 51 community schools grants may be awarded, 52 no more than one grant shall be awarded in 53 each region outside of the city of New</p>	<p>940,000</p>
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STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 York, and each individual community school
2 site shall be limited to a maximum grant
3 of \$500,000 to be paid over a three year
4 period in installments upon successful
5 implementation of each phase of a
6 community college's approved proposal 1,500,000
7 -----
8 Total for community colleges - all funds ... 481,076,000
9 -----
10
11 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
12 ADMINISTERED BY CORNELL UNIVERSITY 3,920,000
13 -----
14
15 General Fund
16 Local Assistance Account - 10000
17
18 For the support of county cooperative exten-
19 sion associations pursuant to paragraph
20 (d) of subdivision (8) of section 224 of
21 the county law 3,920,000
22 -----
23

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	926,000	0
6 Special Revenue Funds - Other	2,000,000	0
	-----	-----
8 All Funds	2,926,000	0
	=====	=====

10

11

SCHEDULE

12

13 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	926,000

14

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53

General Fund
 Local Assistance Account - 10000

For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law 926,000

MEDICAL MARIHUANA PROGRAM 2,000,000

Special Revenue Funds - Other
 Medical Marihuana Trust Fund
 Medical Marihuana - DTF Account - 23752

For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the commissioner of taxation and

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2015-16

1 finance. Notwithstanding any provision of
2 law to the contrary, New York state
3 counties in which the medical marihuana
4 was manufactured shall receive aid in an
5 amount equal to twenty-two and five-tenths
6 percent of all moneys required to be
7 deposited in the medical marihuana trust
8 fund pursuant to the provisions of section
9 490 of the tax law 1,000,000

10 For payment of aid to New York state
11 counties in which medical marihuana is
12 dispensed, in proportion to the gross
13 sales occurring in each such county
14 pursuant to section 89-h of the state
15 finance law, as certified on a quarterly
16 basis by the commissioner of taxation and
17 finance. Notwithstanding any provision of
18 law to the contrary, New York state
19 counties in which the medical marihuana
20 was dispensed and allocated shall receive
21 aid in an amount equal to twenty-two and
22 five-tenths percent of all moneys required
23 to be deposited in the medical marihuana
24 trust fund pursuant to the provisions of
25 section 490 of the tax law 1,000,000
26 -----
27

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	97,550,800	327,000
6 Special Revenue Funds - Federal	64,068,000	241,845,000
7 Special Revenue Funds - Other	4,892,530,900	60,884,000
8	-----	-----
9 All Funds	5,054,149,700	303,056,000
10	=====	=====

11 SCHEDULE

12
13
14 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 46,420,000
15 -----

16
17 General Fund
18 Local Assistance Account - 10000

19
20 Notwithstanding any inconsistent provision
21 of law, the following appropriations are
22 for the payment of mass transportation
23 operating assistance provided that
24 payments from this appropriation shall be
25 made pursuant to a financial plan approved
26 by the director of the budget.

27 To the Capital District transportation 28 authority for the operating expenses ther- 29 eof	11,241,600
30 To the Central New York regional transporta- 31 tion authority for the operating expenses 32 thereof	8,410,600
33 To the Rochester-Genesee regional transpor- 34 tation authority for the operating 35 expenses thereof	9,988,200
36 To the Niagara Frontier transportation 37 authority for the operating expenses ther- 38 eof	9,718,700
39 To all other public transportation systems 40 serving primarily outside of the metropol- 41 itan commuter transportation district 42 eligible to receive operating assistance 43 under the provisions of section 18-b of 44 the transportation law for the operating 45 expenses thereof in accordance with a 46 service and usage formula to be estab- 47 lished by the commissioner of transporta- 48 tion with the approval of the director of 49 the budget	7,060,900
50	-----

51
52

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	673,761,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Dedicated Mass Transportation Trust Fund	
6	Non-MTA Capital Purpose - 20853	
7		
8	Notwithstanding any inconsistent provision	
9	of law, the following appropriations are	
10	for payment of mass transportation operat-	
11	ing assistance for public transportation	
12	systems eligible to receive operating	
13	assistance under the provisions of section	
14	18-b of the transportation law, provided	
15	that payments from this appropriation	
16	shall be made pursuant to a financial plan	
17	approved by the director of the budget.	
18	To the Capital District transportation	
19	authority for the operating expenses ther-	
20	eof	7,028,000
21	To the Central New York regional transporta-	
22	tion authority for the operating expenses	
23	thereof	6,210,300
24	To the Rochester-Genesee regional transpor-	
25	tation authority for the operating	
26	expenses thereof	6,850,500
27	To the Niagara Frontier regional transporta-	
28	tion authority for the operating expenses	
29	thereof	8,935,300
30	To all other public transportation bus	
31	systems serving primarily areas outside of	
32	the metropolitan transportation commuter	
33	district eligible to receive operating	
34	assistance under the provisions of section	
35	18-b of the transportation law for the	
36	operating expenses thereof in accordance	
37	with the service and usage formula to be	
38	established by the commissioner of trans-	
39	portation with the approval of the direc-	
40	tor of the budget	5,724,900
41	For the payment of the costs of mass trans-	
42	portation capital projects and facilities	
43	including replacement of buses meeting	
44	federal standards for replacement, related	
45	bus equipment and the acquisition, design	
46	and construction, including engineering	
47	and consulting costs, of mass transit bus	
48	garages or other mass transportation	
49	projects and facilities approved by the	
50	commissioner of transportation in a	
51	program of projects. Such funding may be	
52	part of a total project of which a portion	
53	is federally funded but shall not be used	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 in substitution for the required non-fed-
 2 eral matching shares of the federally-
 3 funded portion of the project to which it
 4 is added. The moneys hereby appropriated
 5 are to be made available for projects
 6 undertaken by mass transit systems other
 7 than those mass transit operating agencies
 8 which receive money from the metropolitan
 9 transportation authority dedicated tax
 10 fund 18,500,000

11 For state aid to municipal corporations for
 12 the preparation of designs, plans, spec-
 13 ifications and estimates, for the acquisi-
 14 tion, construction, reconstruction, and
 15 improvement of mass transportation capital
 16 projects including the acquisition of real
 17 property, for other mass transportation
 18 projects including local transportation
 19 planning studies. Notwithstanding any
 20 inconsistent provisions of law, the state
 21 share of such projects shall be 50 percent
 22 of the nonfederal share, but in no event
 23 shall the state share exceed 10 percent of
 24 project costs.

25 Notwithstanding any other provision of law,
 26 the commissioner of transportation shall
 27 make available directly to the City of New
 28 York (City) an amount commensurate with
 29 the state share of (i) federal funds
 30 previously awarded to the City and reallo-
 31 cated to the metropolitan transportation
 32 authority (MTA), and (ii) the federally
 33 authorized level of financial assistance
 34 transferred by resolution of the metropol-
 35 itan planning organization (MPO) to the
 36 metropolitan transportation authority
 37 (MTA) and credited to the City by the MTA
 38 for capital expenses.

39 The state share of such reimbursement shall
 40 be 50 percent of the non-federal share of
 41 the federally authorized level of finan-
 42 cial assistance transferred to the MTA,
 43 but in no event shall the state share
 44 exceed 10 percent of project costs. Prior
 45 to requesting reimbursement for projects
 46 progressed by the MTA on behalf of the
 47 City, the City shall certify to the
 48 commissioner of transportation that each
 49 eligible project progressed under this
 50 provision is federally eligible and that
 51 the match amount requested does not exceed
 52 the state share of the federally author-
 53 ized level of financial assistance. In

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 addition, the City must provide an appli-
 2 cation to the commissioner of transporta-
 3 tion certifying that the work to be funded
 4 under the project has been performed and
 5 that the City has reimbursed the MTA for
 6 100 percent of the match amount for the
 7 project. Upon such application, the
 8 commissioner of transportation shall
 9 review and approve eligible activities for
 10 reimbursement.
 11 Prior to requesting approval of a certif-
 12 icate of approval of availability for the
 13 moneys hereby appropriated, the commis-
 14 sioner of transportation shall certify
 15 that each omnibus project progressed under
 16 the program has received federal approval.
 17 Such certificate shall report the federally
 18 authorized level of financial assistance.. 18,500,000
 19 -----
 20 Program account subtotal 71,749,000
 21 -----
 22

23 Special Revenue Funds - Other
 24 Dedicated Mass Transportation Trust Fund
 25 Railroad Account - 20852
 26

27 To the metropolitan transportation authority
 28 for deposit in the metropolitan transpor-
 29 tation authority dedicated tax fund for
 30 the expenses of the New York city transit
 31 authority, the Manhattan and Bronx surface
 32 transit operating authority, and the
 33 Staten Island rapid transit operating
 34 authority, the Long Island rail road
 35 company and the Metro-North commuter rail-
 36 road company which includes the New York
 37 state portion of the Harlem, Hudson, Port
 38 Jervis, Pascack, and the New Haven commu-
 39 ter railroad service regardless of whether
 40 the services are provided directly or
 41 pursuant to joint service agreements.

42 No expenditure shall be made hereunder until
 43 a certificate of approval has been issued
 44 by the director of the budget and a copy
 45 of such certificate filed with the state
 46 comptroller, the chairperson of the senate
 47 finance committee and the chairperson of
 48 the assembly ways and means committee.
 49 Moneys appropriated herein may be made
 50 available at such times and upon such
 51 conditions as may be deemed appropriate by
 52

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 the commissioner of transportation and the
 2 director of the budget in accordance with
 3 the following:
 4 To the metropolitan transportation authority
 5 for the operating expenses of the Long
 6 Island rail road company and the Metro-
 7 North commuter railroad company which
 8 include operating expenses for the New
 9 York state portion of Harlem, Hudson, Port
 10 Jervis, Pascack, and New Haven commuter
 11 railroad services regardless of whether
 12 such services are provided directly or
 13 pursuant to joint service agreements 90,426,600
 14 -----
 15 Program account subtotal 90,426,600
 16 -----

17
 18 Special Revenue Funds - Other
 19 Dedicated Mass Transportation Trust Fund
 20 Transit Authorities Account - 20851

21
 22 To the metropolitan transportation authority
 23 for deposit in the metropolitan transpor-
 24 tation authority dedicated tax fund for
 25 the expenses of the New York city transit
 26 authority, the Manhattan and Bronx surface
 27 transit operating authority, and the
 28 Staten Island rapid transit operating
 29 authority, the Long Island rail road
 30 company and the Metro-North commuter rail-
 31 road company which includes the New York
 32 state portion of the Harlem, Hudson, Port
 33 Jervis, Pascack, and the New Haven commu-
 34 ter railroad service regardless of whether
 35 the services are provided directly or
 36 pursuant to joint service agreements.

37 No expenditure shall be made hereunder until
 38 a certificate of approval has been issued
 39 by the director of the budget and a copy
 40 of such certificate filed with the state
 41 comptroller, the chairperson of the senate
 42 finance committee and the chairperson of
 43 the assembly ways and means committee.
 44 Moneys appropriated herein may be made
 45 available at such times and upon such
 46 conditions as may be deemed appropriate by
 47 the commissioner of transportation and the
 48 director of the budget in accordance with
 49 the following:

50 To the metropolitan transportation authority
 51 for the operating expenses of the New York
 52 city transit authority, the Manhattan and
 53 Bronx surface transit operating authority,

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1	and the Staten Island rapid transit oper-		
2	ating authority	511,585,400	
3		-----	
4	Program account subtotal	511,585,400	
5		-----	
6			
7	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM		22,168,000
8			-----
9			
10	Special Revenue Funds - Federal		
11	Federal Miscellaneous Operating Grants Fund		
12	FHWA Local Planning Account - 25472		
13			
14	For continuing comprehensive transportation		
15	planning and coordinated support of trans-		
16	it studies undertaken as part of the		
17	unified work programs of participating		
18	local planning or municipal agencies		
19	pursuant to grant agreements approved by		
20	the federal highway administration	14,789,000	
21		-----	
22	Program account subtotal	14,789,000	
23		-----	
24			
25	Special Revenue Funds - Federal		
26	Federal Miscellaneous Operating Grants Fund		
27	FTA Local Planning Account - 25473		
28			
29	For continuing comprehensive transportation		
30	planning and coordinated support of trans-		
31	it studies undertaken as part of the		
32	unified work programs of participating		
33	local planning or municipal agencies		
34	pursuant to grant agreements approved by		
35	the federal transit administration	7,379,000	
36		-----	
37	Program account subtotal	7,379,000	
38		-----	
39			
40	MASS TRANSPORTATION ASSISTANCE PROGRAM		25,251,000
41			-----
42			
43	General Fund		
44	Local Assistance Account - 10000		
45			
46	For payment to the metropolitan transporta-		
47	tion authority for the costs of the		
48	reduced fare for school children program.		
49	For the purposes of this appropriation,		
50	the reduced fare for school children		
51	program for the 2015-16 school year, shall		
52	be provided in a manner which shall ensure		
53	that the proportional cost to such student		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 shall be no greater than the proportional
2 cost to such student for such fare
3 provided by the transportation pass
4 program for New York City school children
5 during the 2010-11 school year. Provided
6 however, that the program shall maintain
7 the same eligibility criteria and discount
8 structure for students, including the
9 provision of half fare discounts to
10 students, as was provided during the
11 2010-11 school year. No expenditure shall
12 be made hereunder until a certificate of
13 approval has been issued by the director
14 of the budget and a copy of such certifi-
15 cate filed with the state comptroller,
16 the chairperson of the senate finance
17 committee and the chairperson of the
18 assembly ways and means committee. Moneys
19 appropriated herein may only be made
20 available prior to the beginning of each
21 school year semester designated fall,
22 spring, and summer after the receipt of
23 reduced fare passes by the New York City
24 department of education from the metropol-
25 itan transportation authority 25,251,000
26 -----
27
28 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,919,779,800
29 -----
30

31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance
34 Account - 21402
35

36 Notwithstanding any inconsistent provision
37 of law, the following appropriations are
38 for payment of mass transportation operat-
39 ing assistance provided that payments from
40 this appropriation shall be made pursuant
41 to a financial plan approved by the direc-
42 tor of the budget.

43 To the metropolitan transportation authority
44 for the operating expenses of the New York
45 city transit authority, the Manhattan and
46 Bronx surface transit operating authority,
47 and the Staten Island rapid transit
48 operating authority, provided that the
49 Verrazano Narrows Bridge Staten Island
50 Resident Rebate Program and the Verrazano
51 Narrows Bridge Commercial Rebate Program
52 shall be discontinued no later than 30
53 days after enactment of this appropriation

DEPARTMENT OF TRANSPORTATION

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1 unless the Budget Director determines that
2 funding for at least 50 percent of the
3 costs of such programs has been made
4 available to the Metropolitan
5 Transportation Authority from sources
6 available to the legislature. Upon such
7 determination, the Budget Director shall
8 notify the Chairperson of the
9 Authority..... 1,035,756,700

10 To the metropolitan transportation authority
11 for the operating expenses of the Long
12 Island rail road company and the Metro-
13 North commuter railroad company which
14 includes the New York state portion of
15 Harlem, Hudson, Port Jervis, Pascack, and
16 the New Haven commuter railroad services
17 regardless of whether the services are
18 provided directly or pursuant to joint
19 service agreements, provided that the
20 Verrazano Narrows Bridge Staten Island
21 Resident Rebate Program and the Verrazano
22 Narrows Bridge Commercial Rebate Program
23 shall be discontinued no later than 30
24 days after enactment of this appropriation
25 unless the Budget Director determines that
26 funding for at least 50 percent of the
27 costs of such programs has been made
28 available to the Metropolitan Transpor-
29 tation Authority from sources available to
30 the legislature. Upon such determination,
31 the Budget Director shall notify the
32 Chairperson of the Authority 528,118,900

33 To Rockland county for a trans-Hudson bus
34 service to be provided pursuant to a
35 contract between Rockland county and
36 Metro-North commuter railroad 3,172,700

37 To the city of New York for the operating
38 expenses of the Staten Island ferry
39 notwithstanding any other provisions of
40 law 28,178,800

41 To the county of Westchester for the operat-
42 ing expenses thereof incurred for public
43 transportation services, provided within
44 the county directly or under contract 49,145,600

45 To the county of Nassau or its sub-grantees
46 for the operating expenses thereof
47 incurred for public transportation
48 services 60,292,000

49 To the county of Suffolk for operating
50 expenses thereof incurred for public
51 transportation services, provided within
52 the county directly or under contract 23,514,800

53

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 To the city of New York for the operating
2 expenses thereof incurred for public
3 transportation services, provided within
4 the city directly or under contract;
5 provided however, that \$2,000,000 of this
6 appropriation shall be for expenses
7 incurred for the Staten Island express bus
8 service 75,942,000

9 To all other public transportation systems
10 serving primarily within the metropolitan
11 commuter transportation district, as
12 defined in section 1262 of the public
13 authorities law, eligible to receive oper-
14 ating assistance under the provisions of
15 section 18-b of the transportation law for
16 the operating expenses thereof in accord-
17 ance with a service and usage formula to
18 be established by the commissioner of
19 transportation with the approval of the
20 director of the budget 27,976,200

21 For supplemental transportation operating
22 assistance to public transportation
23 systems eligible to receive assistance
24 from this account, to the extent available
25 and necessary for costs incurred in state
26 fiscal year 2015-16, in an amount to be
27 determined by the commissioner of trans-
28 portation subject to the approval of the
29 director of the budget. Amounts herein may
30 be made available for incentive payments
31 to public transportation systems which
32 achieve service or financial benchmarks
33 specified in an annual incentive plan to
34 be submitted by the commissioner of trans-
35 portation and approved by the director of
36 the budget. Notwithstanding any provisions
37 of section 18-b of the transportation law
38 or any other law, moneys appropriated
39 herein may be made available at such times
40 and upon such conditions as may be deemed
41 appropriate by the commissioner of trans-
42 portation and the director of the budget.. 4,312,000

43 -----
44 Program account subtotal 1,836,409,700
45 -----

46
47 Special Revenue Funds - Other
48 Mass Transportation Operating Assistance Fund
49 Public Transportation Systems Operating Assistance Account - 21401
50

51 Notwithstanding any inconsistent provision
52 of law, the following appropriations are
53 for payment of mass transportation operat-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1	ing assistance provided that payments from	
2	this appropriation shall be made pursuant	
3	to a financial plan approved by the direc-	
4	tor of the budget.	
5	To the Capital District transportation	
6	authority for the operating expenses ther-	
7	eof	11,942,500
8	To the Central New York regional transporta-	
9	tion authority for the operating expenses	
10	thereof	11,529,800
11	To the Rochester-Genesee regional transpor-	
12	tation authority for the operating	
13	expenses thereof	14,862,300
14	To the Niagara Frontier transportation	
15	authority for the operating expenses ther-	
16	eof	23,504,800
17	To all other public transportation bus	
18	systems serving primarily areas outside of	
19	the metropolitan commuter transportation	
20	district eligible to receive operating	
21	assistance under the provisions of section	
22	18-b of the transportation law for the	
23	operating expenses thereof in accordance	
24	with the service and usage formula to be	
25	established by the commissioner of trans-	
26	portation with the approval of the direc-	
27	tor of the budget	19,570,700
28	For supplemental transportation operating	
29	assistance to public transportation	
30	systems eligible to receive assistance	
31	from this account, to the extent available	
32	and necessary for costs incurred in state	
33	fiscal year 2015-16, in an amount to be	
34	determined by the commissioner of trans-	
35	portation subject to the approval of the	
36	director of the budget. Amounts herein may	
37	be made available for incentive payments	
38	to public transportation systems which	
39	achieve service or financial benchmarks	
40	specified in an annual incentive plan to	
41	be submitted by the commissioner of trans-	
42	portation and approved by the director of	
43	the budget. Notwithstanding any provisions	
44	of section 18-b of the transportation law	
45	or any other law, moneys appropriated	
46	herein may be made available at such times	
47	and upon such conditions as may be deemed	
48	appropriate by the commissioner of trans-	
49	portation and the director of the budget..	1,960,000
50		-----
51	Program account subtotal	83,370,100
52		-----
53		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
2		-----
3		
4	General Fund	
5	Local Assistance Account - 10000	
6		
7	Notwithstanding any inconsistent provision	
8	of law, the following appropriations are	
9	for the payment of mass transportation	
10	operating assistance pursuant to section	
11	18-b of the transportation law.	
12	To the metropolitan transportation authority	
13	for the operating expenses of the New York	
14	city transit authority, the Manhattan and	
15	Bronx surface transit operating authority,	
16	and the Staten Island rapid transit oper-	
17	ating authority	4,817,000
18	To the metropolitan transportation authority	
19	for the operating expenses of the Long	
20	Island rail road company and the Metro-	
21	North commuter railroad company which	
22	include operating expenses for the New	
23	York state portion of Harlem, Hudson, Port	
24	Jervis, Pascack, and New Haven commuter	
25	railroad services regardless of whether	
26	such services are provided directly or	
27	pursuant to joint service agreements	8,045,000
28	To the Capital District transportation	
29	authority for the operating expenses ther-	
30	eof	1,334,000
31	To the Central New York regional transporta-	
32	tion authority for the operating expenses	
33	thereof	2,166,000
34	To the Rochester-Genesee regional transpor-	
35	tation authority for the operating	
36	expenses thereof	2,740,500
37	To the Niagara Frontier transportation	
38	authority for the operating expenses ther-	
39	eof	2,854,000
40	To the city of New York for the operating	
41	expenses of the Staten Island ferry	
42	notwithstanding any other provision of law	
43	.....	309,000
44	To the county of Westchester for the operat-	
45	ing expenses thereof incurred for the	
46	public transportation services, provided	
47	within the county directly or under	
48	contract	261,100
49	To the county of Nassau or its sub-grantees	
50	for the operating expenses thereof	
51	incurred for public transportation	
52	services	211,200
53		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1	To the county of Suffolk for operating	
2	expenses thereof incurred for public	
3	transportation services, provided within	
4	the county directly or under contract	74,800
5	To the city of New York for the operating	
6	expenses thereof incurred for public	
7	transportation services, provided within	
8	the city directly or under contract	737,100
9	To all other public transportation systems	
10	serving primarily within the metropolitan	
11	commuter transportation district eligible	
12	to receive operating assistance under the	
13	provisions of section 18-b of the trans-	
14	portation law for the operating expenses	
15	thereof in accordance with a service and	
16	usage formula to be established by the	
17	commissioner of transportation with the	
18	approval of the director of the budget ...	207,600
19	To all other public transportation systems	
20	serving primarily outside the metropolitan	
21	commuter transportation district eligible	
22	to receive operating assistance under the	
23	provisions of section 18-b of the trans-	
24	portation law for the operating expenses	
25	thereof in accordance with a service and	
26	usage formula to be established by the	
27	commissioner of transportation with the	
28	approval of the director of the budget ...	2,122,500
29		-----
30	Program account subtotal	25,879,800
31		-----
32		
33	Special Revenue Funds - Other	
34	Mass Transportation Operating Assistance Fund	
35	Metropolitan Mass Transportation Operating Assistance	
36	Account - 21402	
37		
38	Notwithstanding any inconsistent provision	
39	of law, the following appropriations are	
40	for the payment of mass transportation	
41	operating assistance pursuant to section	
42	18-b of the transportation law and section	
43	88-a of the state finance law.	
44	To the metropolitan transportation authority	
45	for the operating expenses of the New York	
46	city transit authority, the Manhattan and	
47	Bronx surface transit operating authority,	
48	and the Staten Island rapid transit oper-	
49	ating authority	153,855,000
50	To the metropolitan transportation authority	
51	for the operating expenses of the Long	
52	Island rail road company and the Metro-	
53	North commuter railroad company which	

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AID TO LOCALITIES 2015-16

1	include operating expenses for the New	
2	York state portion of Harlem, Hudson, Port	
3	Jervis, Pascack, and New Haven commuter	
4	railroad services regardless of whether	
5	such services are provided directly or	
6	pursuant to joint service agreements	21,207,000
7	To the city of New York for the operating	
8	expenses of the Staten Island ferry	2,462,700
9	To the county of Westchester for the operat-	
10	ing expenses thereof incurred for public	
11	transportation services, provided within	
12	the county directly or under contract	2,542,300
13	To the county of Nassau or its sub-grantees	
14	for the operating expenses thereof	
15	incurred for public transportation	
16	services	2,328,300
17	To the county of Suffolk for operating	
18	expenses thereof incurred for public	
19	transportation services, provided within	
20	the county directly or under contract	849,500
21	To the city of New York for the operating	
22	expenses thereof incurred for public	
23	transportation services, provided within	
24	the city directly or under contract	6,031,100
25	To eligible public transportation systems	
26	serving primarily within the metropolitan	
27	commuter transportation district, as	
28	defined in section 1262 of the public	
29	authorities law, eligible to receive oper-	
30	ating assistance under the provisions of	
31	section 18-b of the transportation law for	
32	the operating expenses thereof in accord-	
33	ance with a service and usage formula to	
34	be established by the commissioner of	
35	transportation with the approval of the	
36	director of the budget	1,818,200
37		-----
38	Program account subtotal	191,094,100
39		-----

40
41 Special Revenue Funds - Other
42 Mass Transportation Operating Assistance Fund
43 Public Transportation Systems Operating Assistance
44 Account - 21401
45

46 Notwithstanding any inconsistent provision
47 of law, the following appropriations are
48 for the payment of mass transportation
49 operating assistance pursuant to section
50 18-b of the transportation law and section
51 88-a of the state finance law.
52

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1	To the Capital District transportation	
2	authority for the operating expenses ther-	
3	eof	583,000
4	To the Central New York regional transpor-	
5	taion authority for the operating expenses	
6	thereof	1,012,000
7	To the Rochester-Genesee regional transpor-	
8	tation authority for the operating	
9	expenses thereof	1,169,000
10	To the Niagara Frontier transportation	
11	authority for the operating expenses ther-	
12	eof	1,246,000
13	To all other public transportation bus	
14	systems serving areas outside of the	
15	metropolitan commuter transportation	
16	district eligible to receive operating	
17	assistance under the provisions of section	
18	18-b of the transportation law for the	
19	operating expenses thereof in accordance	
20	with the service and usage formula to be	
21	established by the commissioner of trans-	
22	portation with the approval of the direc-	
23	tor of the budget	886,000
24		-----
25	Program account subtotal	4,896,000
26		-----
27		
28	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	2,103,000,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Metropolitan Transportation Authority Financial Assist-	
33	ance Fund	
34	Metropolitan Transportation Authority Aid Trust Account	
35	- 23652	
36		
37	Notwithstanding any inconsistent provision	
38	of law, the following appropriation is for	
39	payment of assistance provided that	
40	payments from this appropriation shall be	
41	made pursuant to a financial plan approved	
42	by the director of the budget.	
43	To the metropolitan transportation authority	
44	for deposit in the metropolitan transpor-	
45	tation authority corporate transportation	
46	account of the metropolitan transportation	
47	authority special assistance fund pursuant	
48	to section 92-ff of the state finance law.	303,000,000
49		-----
50	Program account subtotal	303,000,000
51		-----
52		
53		

DEPARTMENT OF TRANSPORTATION

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1 Special Revenue Funds - Other
2 Metropolitan Transportation Authority Financial Assist-
3 ance Fund
4 Mobility Tax Trust Account - 23651
5
6 To the metropolitan transportation authority
7 for deposit in the metropolitan transpor-
8 tation authority finance fund pursuant to
9 the provisions of section 92-ff of the
10 state finance law. Moneys appropriated
11 herein may be made available at such times
12 and upon such conditions as may be deemed
13 appropriate by the commissioner of trans-
14 portation and the director of the budget
15 in accordance with section 92-ff of the
16 state finance law 1,800,000,000
17 -----
18 Program account subtotal 1,800,000,000
19 -----
20
21 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 16,800,000
22 -----
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 FTA Program Management Account - 25314
27
28 For eligible federal transit administration
29 capital, planning and operating assistance
30 activities apportioned to serve the
31 special needs of transit-dependent popu-
32 lations beyond traditional public trans-
33 portation services and americans with
34 disabilities act (ADA). Such activities
35 may include public transportation projects
36 planned, designed, and carried out to meet
37 the special needs of seniors and individ-
38 uals with disabilities when public trans-
39 portation is insufficient, inappropriate,
40 or unavailable; projects that exceed the
41 requirements of the ADA; projects that
42 improve access to fixed-route service and
43 decrease reliance by individuals with
44 disabilities on complementary paratransit;
45 and alternatives to public transportation
46 that assist seniors and individuals with
47 disabilities. Eligible recipients of fund-
48 ing may include local governments, public
49 transportation authorities, private non-
50 profit organizations, state agencies or
51

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 other operators of public transportation
2 that receive a grant indirectly through a
3 recipient 16,800,000
4 -----
5
6 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000
7 -----
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Rural and Small Urban Transit Aid Account - 25471
12
13 For eligible federal transit administration
14 capital, planning and operating assistance
15 activities apportioned to the state to
16 support public transportation services
17 that are publically owned, operated
18 directly or under contract, or otherwise
19 sponsored by an eligible municipality,
20 federally recognized tribal nation, or the
21 state 25,100,000
22 -----
23

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM

2

3 Special Revenue Funds - Other

4 Dedicated Mass Transportation Trust Fund

5 Non-MTA Capital Purpose - 20853

6

7 By chapter 53, section 1, of the laws of 2014:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal
 10 standards for replacement, related bus equipment and the
 11 acquisition, design and construction, including engineering and
 12 consulting costs, of mass transit bus garages or other mass
 13 transportation projects and facilities approved by the commissioner
 14 of transportation in a program of projects. Such funding may be part
 15 of a total project of which a portion is federally funded but shall
 16 not be used in substitution for the required non-federal matching
 17 shares of the federally-funded portion of the project to which it is
 18 added. The moneys hereby appropriated are to be made available for
 19 projects undertaken by mass transit systems other than those mass
 20 transit operating agencies which receive money from the metropolitan
 21 transportation authority dedicated tax fund
 22 18,500,000 (re. \$18,500,000)

23 For state aid to municipal corporations for the preparation of
 24 designs, plans, specifications and estimates, for the acquisition,
 25 construction, reconstruction, and improvement of mass transportation
 26 capital projects including the acquisition of real property, for
 27 other mass transportation projects including local transportation
 28 planning studies. Notwithstanding any inconsistent provisions of
 29 law, the state share of such projects shall be 50 percent of the
 30 nonfederal share, but in no event shall the state share exceed 10
 31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of
 33 transportation shall make available directly to the City of New York
 34 (City) an amount commensurate with the state share of (i) federal
 35 funds previously awarded to the City and reallocated to the
 36 metropolitan transportation authority (MTA), and (ii) the federally
 37 authorized level of financial assistance transferred by resolution
 38 of the metropolitan planning organization (MPO) to the metropolitan
 39 transportation authority (MTA) and credited to the City by the MTA
 40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the non-
 42 federal share of the federally authorized level of financial
 43 assistance transferred to the MTA, but in no event shall the state
 44 share exceed 10 percent of project costs. Prior to requesting
 45 reimbursement for projects progressed by the MTA on behalf of the
 46 City, the City shall certify to the commissioner of transportation
 47 that each eligible project progressed under this provision is
 48 federally eligible and that the match amount requested does not
 49 exceed the state share of the federally authorized level of
 50 financial assistance. In addition, the City must provide an
 51 application to the commissioner of transportation certifying that
 52 the work to be funded under the project has been performed and that
 53 the City has reimbursed the MTA for 100 percent of the match amount

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 for the project. Upon such application, the commissioner of
2 transportation shall review and approve eligible activities for
3 reimbursement.

4 Prior to requesting approval of a certificate of approval of
5 availability for the moneys hereby appropriated, the commissioner of
6 transportation shall certify that each omnibus project progressed
7 under the program has received federal approval.

8 Such certificate shall report the federally authorized level of
9 financial assistance ... 18,500,000 (re. \$18,500,000)

10

11 INTERCITY RAIL PASSENGER SERVICE PROGRAM

12

13 General Fund

14 Local Assistance Account - 10000

15

16 By chapter 55, section 1, of the laws of 1999:

17 For the Town of Carmel Hamlet Revitalization Program
18 490,300 (re. \$327,000)

19

20 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

21

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 FHWA Local Planning Account - 25472

25

26 By chapter 53, section 1, of the laws of 2014:

27 For continuing comprehensive transportation planning and coordinated
28 support of transit studies undertaken as part of the unified work
29 programs of participating local planning or municipal agencies
30 pursuant to grant agreements approved by the federal highway
31 administration ... 14,789,000 (re. \$14,292,000)

32

33 By chapter 53, section 1, of the laws of 2013:

34 For continuing comprehensive transportation planning and coordinated
35 support of transit studies undertaken as part of the unified work
36 programs of participating local planning or municipal agencies
37 pursuant to grant agreements approved by the federal highway admin-
38 istration ... 14,789,000 (re. \$5,730,000)

39

40 By chapter 53, section 1, of the laws of 2012:

41 For continuing comprehensive transportation planning and coordinated
42 support of transit studies undertaken as part of the unified work
43 programs of participating local planning or municipal agencies
44 pursuant to grant agreements approved by the federal highway admin-
45 istration ... 14,789,000 (re. \$8,604,000)

46

47 By chapter 53, section 1, of the laws of 2011:

48 For continuing comprehensive transportation planning and coordinated
49 support of transit studies undertaken as part of the unified work
50 programs of participating local planning or municipal agencies
51 pursuant to grant agreements approved by the federal highway admin-
52 istration ... 14,149,000 (re. \$4,278,000)

53

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 2 section 1, of the laws of 2011:
 3 For continuing comprehensive transportation planning and coordinated
 4 support of transit studies undertaken as part of the unified work
 5 programs of participating local planning or municipal agencies
 6 pursuant to grant agreements approved by the federal highway admin-
 7 istration ... 14,149,000 (re. \$666,000)
 8

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
 10 section 1, of the laws of 2011:
 11 For continuing comprehensive transportation planning and coordinated
 12 support of transit studies undertaken as part of the unified work
 13 programs of participating local planning or municipal agencies
 14 pursuant to grant agreements approved by the federal highway admin-
 15 istration ... 14,149,000 (re. \$810,000)
 16

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 18 section 1, of the laws of 2011:
 19 For continuing comprehensive transportation planning and coordinated
 20 support of transit studies undertaken as part of the unified work
 21 programs of participating local planning or municipal agencies
 22 pursuant to grant agreements approved by the federal highway admin-
 23 istration ... 16,590,000 (re. \$335,000)
 24

25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 26 section 1, of the laws of 2011:
 27 For continuing comprehensive transportation planning and coordinated
 28 support of transit studies undertaken as part of the unified work
 29 programs of participating local planning or municipal agencies
 30 pursuant to grant agreements approved by the federal highway admin-
 31 istration:
 32 For the grant period October 1, 2006 to September 30, 2007:
 33 12,181,000 (re. \$143,000)
 34

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 36 section 1, of the laws of 2011:
 37 For continuing comprehensive transportation planning and coordinated
 38 support of transit studies undertaken as part of the unified work
 39 programs of participating local planning or municipal agencies
 40 pursuant to grant agreements approved by the federal highway admin-
 41 istration:
 42 For the grant period October 1, 2005 to September 30, 2006:
 43 12,181,000 (re. \$144,000)
 44

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 FTA Local Planning Account - 25473
 48

49 By chapter 53, section 1, of the laws of 2014:
 50 For continuing comprehensive transportation planning and coordinated
 51 support of transit studies undertaken as part of the unified work
 52 programs of participating local planning or municipal agencies

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 pursuant to grant agreements approved by the federal transit
2 administration ... 7,379,000 (re. \$7,356,000)

3
4 By chapter 53, section 1, of the laws of 2013:

5 For continuing comprehensive transportation planning and coordinated
6 support of transit studies undertaken as part of the unified work
7 programs of participating local planning or municipal agencies
8 pursuant to grant agreements approved by the federal transit admin-
9 istration ... 4,553,000 (re. \$4,553,000)

10
11 By chapter 53, section 1, of the laws of 2012:

12 For continuing comprehensive transportation planning and coordinated
13 support of transit studies undertaken as part of the unified work
14 programs of participating local planning or municipal agencies
15 pursuant to grant agreements approved by the federal transit admin-
16 istration ... 4,553,000 (re. \$2,372,000)

17
18 By chapter 53, section 1, of the laws of 2011:

19 For continuing comprehensive transportation planning and coordinated
20 support of transit studies undertaken as part of the unified work
21 programs of participating local planning or municipal agencies
22 pursuant to grant agreements approved by the federal transit admin-
23 istration ... 4,719,000 (re. \$732,000)

24
25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
26 section 1, of the laws of 2011:

27 For continuing comprehensive transportation planning and coordinated
28 support of transit studies undertaken as part of the unified work
29 programs of participating local planning or municipal agencies
30 pursuant to grant agreements approved by the federal transit admin-
31 istration ... 4,719,000 (re. \$458,000)

32
33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
34 section 1, of the laws of 2011:

35 For continuing comprehensive transportation planning and coordinated
36 support of transit studies undertaken as part of the unified work
37 programs of participating local planning or municipal agencies
38 pursuant to grant agreements approved by the federal transit admin-
39 istration ... 4,719,000 (re. \$184,000)

40
41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
42 section 1, of the laws of 2011:

43 For continuing comprehensive transportation planning and coordinated
44 support of transit studies undertaken as part of the unified work
45 programs of participating local planning or municipal agencies
46 pursuant to grant agreements approved by the federal transit admin-
47 istration:

48 For the grant period October 1, 2006 to September 30, 2007:
49 4,506,000 (re. \$48,000)

50
51

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

2
3
4
5
6

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

7 By chapter 53, section 1, of the laws of 2014:

8 For supplemental transportation operating assistance to public
9 transportation systems eligible to receive assistance from this
10 account, to the extent available and necessary for costs incurred in
11 state fiscal year 2014-15, in an amount to be determined by the
12 commissioner of transportation subject to the approval of the
13 director of the budget. Amounts herein may be made available for
14 incentive payments to public transportation systems which achieve
15 service or financial benchmarks specified in an annual incentive
16 plan to be submitted by the commissioner of transportation and
17 approved by the director of the budget. Notwithstanding any
18 provisions of section 18-b of the transportation law or any other
19 law, moneys appropriated herein may be made available at such times
20 and upon such conditions as may be deemed appropriate by the
21 commissioner of transportation and the director of the budget
22 4,312,000 (re. \$4,312,000)
23

24 By chapter 53, section 1, of the laws of 2013:

25 For supplemental transportation operating assistance to public trans-
26 portation systems eligible to receive assistance from this account,
27 to the extent available and necessary for costs incurred in state
28 fiscal year 2013-14, in an amount to be determined by the commis-
29 sioner of transportation subject to the approval of the director of
30 the budget. Amounts herein may be made available for incentive
31 payments to public transportation systems which achieve service or
32 financial benchmarks specified in an annual incentive plan to be
33 submitted by the commissioner of transportation and approved by the
34 director of the budget. Notwithstanding any provisions of section
35 18-b of the transportation law or any other law, moneys appropriated
36 herein may be made available at such times and upon such conditions
37 as may be deemed appropriate by the commissioner of transportation
38 and the director of the budget
39 4,312,000 (re. \$4,312,000)
40

41 By chapter 53, section 1, of the laws of 2012:

42 For supplemental transportation operating assistance to public trans-
43 portation systems eligible to receive assistance from this account,
44 to the extent available and necessary for costs incurred in state
45 fiscal year 2012-13, in an amount to be determined by the commis-
46 sioner of transportation subject to the approval of the director of
47 the budget. Amounts herein may be made available for incentive
48 payments to public transportation systems which achieve service or
49 financial benchmarks specified in an annual incentive plan to be
50 submitted by the commissioner of transportation and approved by the
51 director of the budget. Notwithstanding any provisions of section
52 18-b of the transportation law or any other law, moneys appropriated
53

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 herein may be made available at such times and upon such conditions
2 as may be deemed appropriate by the commissioner of transportation
3 and the director of the budget ... 4,312,000 (re. \$4,312,000)
4

5 By chapter 53, section 1, of the laws of 2011:

6 For supplemental transportation operating assistance to public trans-
7 portation systems eligible to receive assistance from this account,
8 to the extent available and necessary for costs incurred in state
9 fiscal year 2011-12, in an amount to be determined by the commis-
10 sioner of transportation subject to the approval of the director of
11 the budget. Amounts herein may be made available for incentive
12 payments to public transportation systems which achieve service or
13 financial benchmarks specified in an annual incentive plan to be
14 submitted by the commissioner of transportation and approved by the
15 director of the budget. Notwithstanding any provisions of section
16 18-b of the transportation law or any other law, moneys appropriated
17 herein may be made available at such times and upon such conditions
18 as may be deemed appropriate by the commissioner of transportation
19 and the director of the budget ... 4,312,000 (re. \$1,148,000)
20

21 Special Revenue Funds - Other
22 Mass Transportation Operating Assistance Fund
23 Public Transportation Systems Operating Assistance Account - 21401
24

25 By chapter 53, section 1, of the laws of 2014:

26 For supplemental transportation operating assistance to public
27 transportation systems eligible to receive assistance from this
28 account, to the extent available and necessary for costs incurred in
29 state fiscal year 2014-15, in an amount to be determined by the
30 commissioner of transportation subject to the approval of the
31 director of the budget. Amounts herein may be made available for
32 incentive payments to public transportation systems which achieve
33 service or financial benchmarks specified in an annual incentive
34 plan to be submitted by the commissioner of transportation and
35 approved by the director of the budget. Notwithstanding any
36 provisions of section 18-b of the transportation law or any other
37 law, moneys appropriated herein may be made available at such times
38 and upon such conditions as may be deemed appropriate by the
39 commissioner of transportation and the director of the budget
40 1,960,000 (re. \$1,960,000)
41

42 By chapter 53, section 1, of the laws of 2013:

43 For supplemental transportation operating assistance to public trans-
44 portation systems eligible to receive assistance from this account,
45 to the extent available and necessary for costs incurred in state
46 fiscal year 2013-14, in an amount to be determined by the commis-
47 sioner of transportation subject to the approval of the director of
48 the budget. Amounts herein may be made available for incentive
49 payments to public transportation systems which achieve service or
50 financial benchmarks specified in an annual incentive plan to be
51 submitted by the commissioner of transportation and approved by the
52 director of the budget. Notwithstanding any provisions of section
53 18-b of the transportation law or any other law, moneys appropriated

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 herein may be made available at such times and upon such conditions
 2 as may be deemed appropriate by the commissioner of transportation
 3 and the director of the budget
 4 1,960,000 (re. \$1,960,000)
 5

6 By chapter 53, section 1, of the laws of 2012:

7 For supplemental transportation operating assistance to public trans-
 8 portation systems eligible to receive assistance from this account,
 9 to the extent available and necessary for costs incurred in state
 10 fiscal year 2012-13, in an amount to be determined by the commis-
 11 sioner of transportation subject to the approval of the director of
 12 the budget. Amounts herein may be made available for incentive
 13 payments to public transportation systems which achieve service or
 14 financial benchmarks specified in an annual incentive plan to be
 15 submitted by the commissioner of transportation and approved by the
 16 director of the budget. Notwithstanding any provisions of section
 17 18-b of the transportation law or any other law, moneys appropriated
 18 herein may be made available at such times and upon such conditions
 19 as may be deemed appropriate by the commissioner of transportation
 20 and the director of the budget ... 1,960,000 (re. \$1,960,000)
 21

22 By chapter 53, section 1, of the laws of 2011:

23 For supplemental transportation operating assistance to public trans-
 24 portation systems eligible to receive assistance from this account,
 25 to the extent available and necessary for costs incurred in state
 26 fiscal year 2011-12, in an amount to be determined by the commis-
 27 sioner of transportation subject to the approval of the director of
 28 the budget. Amounts herein may be made available for incentive
 29 payments to public transportation systems which achieve service or
 30 financial benchmarks specified in an annual incentive plan to be
 31 submitted by the commissioner of transportation and approved by the
 32 director of the budget. Notwithstanding any provisions of section
 33 18-b of the transportation law or any other law, moneys appropriated
 34 herein may be made available at such times and upon such conditions
 35 as may be deemed appropriate by the commissioner of transportation
 36 and the director of the budget ... 1,960,000 (re. \$1,960,000)
 37

38 By chapter 55, section 1, of the laws of 2010:

39 For supplemental transportation operating assistance to public trans-
 40 portation systems eligible to receive assistance from this account,
 41 to the extent available and necessary for costs incurred in state
 42 fiscal year 2010-11, in an amount to be determined by the commis-
 43 sioner of transportation subject to the approval of the director of
 44 the budget. Amounts herein may be made available for incentive
 45 payments to public transportation systems which achieve service or
 46 financial benchmarks specified in an annual incentive plan to be
 47 submitted by the commissioner of transportation and approved by the
 48 director of the budget. Notwithstanding any provisions of section
 49 18-b of the transportation law or any other law, moneys appropriated
 50 herein may be made available at such times and upon such conditions
 51 as may be deemed appropriate by the commissioner of transportation
 52 and the director of the budget ... 1,960,000 (re. \$1,960,000)
 53

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 FTA Program Management Account - 25314

6

7 By chapter 53, section 1, of the laws of 2014:

8 For eligible federal transit administration capital, planning and
9 operating assistance activities apportioned to serve the special
10 needs of transit-dependent populations beyond traditional public
11 transportation services and americans with disabilities act (ADA).
12 Such activities may include public transportation projects planned,
13 designed, and carried out to meet the special needs of seniors and
14 individuals with disabilities when public transportation is
15 insufficient, inappropriate, or unavailable; projects that exceed
16 the requirements of the ADA; projects that improve access to fixed-
17 route service and decrease reliance by individuals with disabilities
18 on complementary paratransit; and alternatives to public
19 transportation that assist seniors and individuals with
20 disabilities. Eligible recipients of funding may include local
21 governments, public transportation authorities, private non-profit
22 organizations, state agencies or other operators of public
23 transportation that receive a grant indirectly through a recipient
24 ... 16,800,000 (re. \$16,800,000)

25

26 By chapter 53, section 1, of the laws of 2013:

27 For eligible federal transit administration capital, planning and
28 operating assistance activities apportioned to serve the special
29 needs of transit-dependent populations beyond traditional public
30 transportation services and americans with disabilities act (ADA).
31 Such activities may include public transportation projects planned,
32 designed, and carried out to meet the special needs of seniors and
33 individuals with disabilities when public transportation is insuffi-
34 cient, inappropriate, or unavailable; projects that exceed the
35 requirements of the ADA; projects that improve access to fixed-route
36 service and decrease reliance by individuals with disabilities on
37 complementary paratransit; and alternatives to public transportation
38 that assist seniors and individuals with disabilities. Eligible
39 recipients of funding may include local governments, public trans-
40 portation authorities, private non-profit organizations, state agen-
41 cies or other operators of public transportation that receive a
42 grant indirectly through a recipient
43 16,800,000 (re. \$16,800,000)

44

45 By chapter 53, section 1, of the laws of 2012:

46 For municipal and not-for-profit mass transportation vehicle purchases
47 pursuant to a program approved by the federal government for elderly
48 individuals and individuals with disabilities
49 9,094,000 (re. \$8,228,000)

50

51

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2011:
2 For municipal and not-for-profit mass transportation vehicle purchases
3 pursuant to a program approved by the federal government for elderly
4 individuals and individuals with disabilities
5 9,094,000 (re. \$2,901,000)
6
7 By chapter 55, section 1, of the laws of 2010:
8 Maintenance undistributed ... 9,094,000 (re. \$735,000)
9
10 By chapter 55, section 1, of the laws of 2009:
11 Maintenance undistributed ... 9,094,000 (re. \$257,000)
12
13 By chapter 55, section 1, of the laws of 2006:
14 For the grant period October 1, 2005 to September 30, 2006: ...
15 7,582,000 (re. \$762,000)
16
17 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Rural and Small Urban Transit Aid Account - 25471
22
23 By chapter 53, section 1, of the laws of 2014:
24 For eligible federal transit administration capital, planning and
25 operating assistance activities apportioned to the state to support
26 public transportation services that are publically owned, operated
27 directly or under contract, or otherwise sponsored by an eligible
28 municipality, federally recognized tribal nation, or the state ...
29 25,100,000 (re. \$25,100,000)
30
31 By chapter 53, section 1, of the laws of 2013:
32 For eligible federal transit administration capital, planning and
33 operating assistance activities apportioned to the state to support
34 public transportation services that are publically owned, operated
35 directly or under contract, or otherwise sponsored by an eligible
36 municipality, federally recognized tribal nation, or the state ...
37 25,100,000 (re. \$24,477,000)
38
39 By chapter 53, section 1, of the laws of 2012:
40 For public mass transportation operating assistance and capital
41 projects and transit related technical support services or special
42 studies undertaken by participating localities or by the department
43 of transportation on behalf of localities through contractual
44 arrangements with private carriers, private nonprofit corporations
45 or consultants, pursuant to a program approved by the federal
46 government, for non-urbanized area formula program, job access,
47 reverse commute, and new freedoms
48 25,100,000 (re. \$23,182,000)
49
50 By chapter 53, section 1, of the laws of 2011:
51 For public mass transportation operating assistance and capital
52 projects and transit related technical support services or special
53 studies undertaken by participating localities or by the department

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 of transportation on behalf of localities through contractual
 2 arrangements with private carriers, private nonprofit corporations
 3 or consultants, pursuant to a program approved by the federal
 4 government, for non-urbanized area formula program, job access,
 5 reverse commute, and new freedoms
 6 25,100,000 (re. \$23,373,000)
 7

8 By chapter 55, section 1, of the laws of 2010:

9 For public mass transportation operating assistance and capital
 10 projects and transit related technical support services or special
 11 studies undertaken by participating localities or by the department
 12 of transportation on behalf of localities through contractual
 13 arrangements with private carriers, private nonprofit corporations
 14 or consultants, pursuant to a program approved by the federal
 15 government, for non-urbanized area formula program, job access,
 16 reverse commute, and new freedoms
 17 25,100,000 (re. \$16,531,000)
 18

19 By chapter 55, section 1, of the laws of 2009:

20 For public mass transportation operating assistance and capital
 21 projects and transit related technical support services or special
 22 studies undertaken by participating localities or by the department
 23 of transportation on behalf of localities through contractual
 24 arrangements with private carriers, private nonprofit corporations
 25 or consultants, pursuant to a program approved by the federal
 26 government, for non-urbanized area formula program, job access,
 27 reverse commute, and new freedoms
 28 25,100,000 (re. \$9,144,000)
 29

30 By chapter 55, section 1, of the laws of 2008:

31 For public mass transportation operating assistance and capital
 32 projects and transit related technical support services or special
 33 studies undertaken by participating localities or by the department
 34 of transportation on behalf of localities through contractual
 35 arrangements with private carriers, private nonprofit corporations
 36 or consultants, pursuant to a program approved by the federal
 37 government, for non-urbanized area formula program, job access,
 38 reverse commute, and new freedoms
 39 22,214,000 (re. \$8,808,000)
 40

41 By chapter 55, section 1, of the laws of 2007:

42 For public mass transportation operating assistance and capital
 43 projects and transit related technical support services or special
 44 studies undertaken by participating localities or by the department
 45 of transportation on behalf of localities through contractual
 46 arrangements with private carriers, private nonprofit corporations
 47 or consultants, pursuant to a program approved by the federal
 48 government, for non-urbanized area formula program, job access,
 49 reverse commute, and new freedoms.

50 For the grant period October 1, 2006 to September 30, 2007
 51 21,803,000 (re. \$11,790,000)
 52
 53

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2006:
2 For public mass transportation operating assistance and capital
3 projects and transit related technical support services or special
4 studies undertaken by participating localities or by the department
5 of transportation on behalf of localities through contractual
6 arrangements with private carriers, private nonprofit corporations
7 or consultants, pursuant to a program approved by the federal
8 government, for non-urbanized area formula program, job access,
9 reverse commute, and new freedoms:
10 For the grant period October 1, 2005 to September 30, 2006
11 17,975,000 (re. \$2,252,000)
12

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	42,986,000	263,216,000
6	-----	-----
7 All Funds	42,986,000	263,216,000
8	=====	=====

9
10 SCHEDULE

12 ECONOMIC DEVELOPMENT PROGRAM 42,986,000
13 -----

14
15 General Fund
16 Local Assistance Account - 10000

18 For services and expenses of the minority 19 and women-owned business development and 20 lending program	635,000
21 For services and expenses consistent with 22 the federal community development finan- 23 cial institutions program (12 U.S.C. 4701 24 et seq.). Up to \$1,000,000 shall be used 25 for program activities conducted by commu- 26 nity development financial institutions in 27 economically distressed and highly 28 distressed areas	1,495,000
29 For services and expenses of the entrepre- 30 neurial assistance program	490,000
31 For additional services and expenses of the 32 entrepreneurial assistance program for all 33 designated centers. Notwithstanding any 34 inconsistent provision of law, the direc- 35 tor of the budget shall suballocate the 36 full amount of this appropriation to the 37 department of economic development	1,274,000
38 For services and expenses of contractual 39 payments related to the retention of 40 professional football in Western New York.	4,508,000
41 For services and expenses of the urban and 42 community development program in econom- 43 ically distressed areas	3,404,000
44 For services and expenses of the empire 45 state economic development fund	31,180,000
46	-----

47

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For services and expenses of the minority and women-owned business
8 development and lending program ... 635,000 (re. \$635,000)
9 For additional services and expenses of the minority and women-owned
10 business development and lending program
11 365,000 (re. \$365,000)
12 For services and expenses consistent with the federal community
13 development financial institutions program (12 U.S.C. 4701 et seq.).
14 Up to \$1,000,000 shall be used for program activities conducted by
15 community development financial institutions in economically
16 distressed and highly distressed areas
17 1,495,000 (re. \$1,495,000)
18 For additional services and expenses consistent with the federal
19 community development financial institutions program (12 U.S.C. 4701
20 et seq.). Up to \$200,000 shall be used for program activities
21 conducted by community development financial institutions in
22 economically distressed and highly distressed areas
23 300,000 (re. \$300,000)
24 For services and expenses of the entrepreneurial assistance program
25 ... 490,000 (re. \$490,000)
26 For additional services and expenses of the entrepreneurial assistance
27 program for all designated centers. Notwithstanding any inconsistent
28 provision of law, the director of the budget shall suballocate the
29 full amount of this appropriation to the department of economic
30 development ... 1,274,000 (re. \$1,274,000)
31 For services and expenses of contractual payments related to the
32 retention of professional football in Western New York
33 4,457,000 (re. \$912,000)
34 For services and expenses of the urban and community development
35 program in economically distressed areas
36 3,404,000 (re. \$3,404,000)
37 For services and expenses of the empire state economic development
38 fund ... 31,180,000 (re. \$31,180,000)
39 For services and expenses related to the Institute for Nanoelectronics
40 Discovery and Exploration (INDEX) at The College of Nanoscale
41 Science and Engineering (CNSE), with its autonomous operating status
42 as recognized and approved by the SUNY Board of Trustees in
43 resolution number 2008-165 ... 1,012,000 (re. \$1,012,000)
44 For services and expenses related to providing training and
45 certification needed to enter the field of advanced manufacturing
46 within Central New York as facilitated by Center State CEO
47 600,000 (re. \$600,000)
48 For additional services and expenses of the Canisius Women's Business
49 Center ... 75,000 (re. \$75,000)
50 For services and expenses of the Adirondack North Country Association
51 ... 350,000 (re. \$350,000)
52 For services and expenses of military base retention and research
53 efforts ... 2,000,000 (re. \$2,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of Center State CEO
 2 200,000 (re. \$200,000)
 3 For services and expenses of Center State CEO
 4 200,000 (re. \$200,000)
 5 For services and expenses of the Bronx Overall Economic Development
 6 Corporation ... 500,000 (re. \$500,000)
 7 For services and expenses of the Seneca Army Depot
 8 600,000 (re. \$600,000)
 9 For services and expenses of the Wyoming County Agricultural Business
 10 Center ... 450,000 (re. \$450,000)
 11 For additional services and expenses of the entrepreneurial assistance
 12 program for the support of a veterans assistance program
 13 350,000 (re. \$350,000)
 14 For services and expenses of SUNY manufacturing alliance for research
 15 and technology transfer (SMARTT) laboratories
 16 150,000 (re. \$150,000)
 17 For services and expenses of fishing tournament promotions
 18 150,000 (re. \$150,000)
 19 For services and expenses of the Kings-bridge-Riverdale Development
 20 Corporation ... 250,000 (re. \$250,000)
 21 For services and expenses of the New Bronx Chamber of Commerce
 22 200,000 (re. \$200,000)
 23 For services and expenses of the Rockland Independent Living Center
 24 ... 350,000 (re. \$350,000)
 25 For services and expenses of Watkins Glen International
 26 150,000 (re. \$150,000)
 27 For grants to be awarded under the New Farmers NY fund pursuant to
 28 section 16-w of the urban development corporation act
 29 614,000 (re. \$614,000)
 30 For services and expenses of the NUAIR Alliance at Griffiss
 31 International Airport ... 1,000,000 (re. \$1,000,000)
 32
 33 By chapter 53, section 1, of the laws of 2013:
 34 For services and expenses of the minority and women-owned business
 35 development and lending program ... 635,000 (re. \$635,000)
 36 For services and expenses consistent with the federal community devel-
 37 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
 38 to \$1,000,000 shall be used for program activities conducted by
 39 community development financial institutions in economically
 40 distressed and highly distressed areas
 41 1,495,000 (re. \$1,495,000)
 42 For services and expenses of the entrepreneurial assistance program
 43 ... 490,000 (re. \$490,000)
 44 For additional services and expenses of the entrepreneurial assistance
 45 program for all designated centers. Notwithstanding any inconsistent
 46 provision of law, the director of the budget shall suballocate the
 47 full amount of this appropriation to the department of economic
 48 development ... 1,274,000 (re. \$1,274,000)
 49 For services and expenses of the urban and community development
 50 program in economically distressed areas
 51 3,404,000 (re. \$3,404,000)
 52 For services and expenses of the empire state economic development
 53 fund ... 19,180,000 (re. \$19,180,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the Institute for Nanoelectronics
 2 Discovery and Exploration (INDEX) at The College of Nanoscale
 3 Science and Engineering (CNSE), with its autonomous operating status
 4 as recognized and approved by the SUNY Board of Trustees in resolu-
 5 tion number 2008-165 ... 1,012,000 (re. \$1,012,000)
 6 For services and expenses of the EB-5 Immigrant Program at the small
 7 business development center at York college
 8 150,000 (re. \$150,000)
 9 For additional services and expenses of the minority and women-owned
 10 business development and lending program
 11 365,000 (re. \$365,000)
 12 For services and expenses of the Adirondack North Country Association
 13 ... 250,000 (re. \$95,000)
 14 For services and expenses of military base retention efforts ...
 15 2,000,000 (re. \$1,333,000)
 16 For services and expenses of Center State CEO
 17 1,000,000 (re. \$899,000)
 18 For services and expenses of the Bronx Overall Economic Development
 19 Corporation ... 600,000 (re. \$600,000)
 20 For services and expenses of the CNY Biotech Accelerator
 21 200,000 (re. \$200,000)
 22 For services and expenses of the Long Island Regional Planning Council
 23 ... 250,000 (re. \$157,000)
 24 For services and expenses of the Western Erie Canal Alliance
 25 75,000 (re. \$38,000)
 26 For services and expenses of Nassau County Heritage Tourism
 27 100,000 (re. \$100,000)
 28 For services and expenses related to the sponsorship of regional
 29 events at Canisius College ... 50,000 (re. \$50,000)
 30
 31 By chapter 53, section 1, of the laws of 2012:
 32 For services and expenses of the minority and women-owned business
 33 development and lending program ... 635,000 (re. \$635,000)
 34 For services and expenses consistent with the federal community devel-
 35 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 36 to \$1,000,000 shall be used for program activities conducted by
 37 community development financial institutions in economically
 38 distressed and highly distressed areas
 39 1,495,000 (re. \$1,495,000)
 40 For services and expenses of the entrepreneurial assistance program
 41 ... 490,000 (re. \$291,000)
 42 For additional services and expenses of the entrepreneurial assistance
 43 program for all designated centers. Notwithstanding any inconsistent
 44 provision of law, the director of the budget shall suballocate the
 45 full amount of this appropriation to the department of economic
 46 development ... 1,274,000 (re. \$1,207,000)
 47 For services and expenses of the urban and community development
 48 program in economically distressed areas.....
 49 7,404,000 (re. \$7,404,000)
 50 For services and expenses of the empire state economic development
 51 fund ... 50,400,000 (re. \$42,848,000)
 52 For services and expenses of the jobs now program
 53 16,200,000 (re. \$16,200,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of Center State CEO
 2 1,000,000 (re. \$1,000,000)
 3 For services and expenses of the Canisius Women's Business Center
 4 100,000 (re. \$20,000)
 5 For services and expenses of the Rochester Technology and Manufactur-
 6 ing Association ... 200,000 (re. \$46,000)
 7 For services and expenses related to military base redevelopment
 8 600,000 (re. \$600,000)
 9 For additional services and expenses of the minority and women-owned
 10 business development and lending program
 11 365,000 (re. \$365,000)
 12
 13 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 14 section 1, of the laws of 2013:
 15 For services and expenses of military base retention efforts, provided
 16 that not less than \$1,050,000 is provided to the griffiss local
 17 development corporation, not less than \$600,000 is provided to the
 18 cyber research institute, and not less than \$450,000 is provided to
 19 the United States military academy at west point
 20 5,000,000 (re. \$3,292,000)
 21 For services and expenses related to the Institute for Nanoelectronics
 22 Discovery and Exploration (INDEX) at The College of Nanoscale
 23 Science and Engineering (CNSE), with its autonomous operating status
 24 as recognized and approved by the SUNY Board of Trustees in resol-
 25 ution number 2008-165 ... 1,012,000 (re. \$1,012,000)
 26
 27 By chapter 53, section 1, of the laws of 2011:
 28 For services and expenses of the minority and women-owned business
 29 development and lending program ... 635,000 (re. \$635,000)
 30 For services and expenses consistent with the federal community devel-
 31 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 32 to \$1,000,000 shall be used for program activities conducted by
 33 community development financial institutions in economically
 34 distressed and highly distressed areas
 35 1,495,000 (re. \$1,495,000)
 36 For services and expenses of the university at Buffalo's Krabbe
 37 disease research institute ... 980,000 (re. \$980,000)
 38 For services and expenses related to the university at Albany's insti-
 39 tute for nanoelectronics discovery and exploration (INDEX)
 40 980,000 (re. \$980,000)
 41 For services and expenses of the urban and community development
 42 program in economically distressed areas
 43 3,404,000 (re. \$3,404,000)
 44 For services and expenses of Griffiss air force base redevelopment ...
 45 125,000 (re. \$13,000)
 46 For services and expenses related to the Seneca Army Depot.....
 47 125,000 (re. \$125,000)
 48 For services and expenses related of the Monroe County department of
 49 planning and development for economic development and workforce
 50 training initiatives ... 290,000 (re. \$125,000)
 51 For services and expenses of Center State CEO.....
 52 2,000,000 (re. \$1,439,000)
 53

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of the western NY STAMP project

2 2,000,000 (re. \$494,000)

3

4 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,

5 section 1, of the laws of 2013:

6 For services and expenses related to economic development purposes,

7 including but not limited to, marketing and advertising to promote

8 economic development in the state of New York. Funds appropriated

9 herein shall be available for services and expenses, loans and

10 grants, provided, that not more than 50 percent of this appropri-

11 ation shall be available for the 2011-12 state fiscal year

12 62,360,000 (re. \$32,704,000)

13

14 By chapter 55, section 1, of the laws of 2010:

15 For services and expenses of the empire state economic development

16 fund ... 6,180,000 (re. \$60,000)

17 For services and expenses of the minority and women-owned business

18 development and lending program ... 635,000 (re. \$633,000)

19 For services and expenses consistent with the federal community devel-

20 opment financial institutions program (12 U.S.C. 4701 et seq.), up

21 to \$1,000,000 shall be used for program activities conducted by

22 community development financial institutions in economically

23 distressed and highly distressed areas

24 1,495,000 (re. \$334,000)

25 For additional services and expenses of the entrepreneurial assistance

26 program for all designated centers. Notwithstanding any inconsistent

27 provision of law, the director of the budget shall suballocate the

28 full amount of this appropriation to the department of economic

29 development ... 1,274,000 (re. \$149,000)

30 For services and expenses of the university at Buffalo's Krabbe

31 disease research institute ... 980,000 (re. \$970,000)

32 For services and expenses related to the university at Albany's insti-

33 tute for nanoelectronics discovery and exploration (INDEX)

34 980,000 (re. \$970,000)

35 For services and expenses of the urban and community development

36 program in economically distressed areas

37 3,404,000 (re. \$3,402,000)

38

39 By chapter 55, section 1, of the laws of 2009:

40 For services and expenses of the minority and women-owned business

41 development and lending program ... 635,000 (re. \$635,000)

42 For services and expenses of the urban and community development

43 program in economically distressed areas

44 3,404,000 (re. \$3,404,000)

45

46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,

47 section 1, of the laws of 2010:

48 For services and expenses related to the operation of the centers of

49 excellence pursuant to a plan approved by the director of the budg-

50 et. All or portions of the funds appropriated hereby may be suballo-

51 cated or transferred to any department, agency, or public authority

52 ... 5,234,000 (re. \$1,152,000)

53

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	For services and expenses	
5	related to the operation of	
6	the Buffalo center of excel-	
7	lence in bioinformatics and	
8	life sciences	872,333
9	For services and expenses	
10	related to the operation of	
11	the Greater Rochester center	
12	of excellence in photonics	
13	and microsystems	872,333
14	For services and expenses	
15	related to the operation of	
16	the Syracuse center of	
17	excellence in environmental	
18	and energy systems	872,333
19	For services and expenses	
20	related to the operation of	
21	the Albany center of excel-	
22	lence in nanoelectronics	872,333
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in wireless and	
27	information technology	872,333
28	For services and expenses	
29	related to the operation of	
30	the Binghamton Center of	
31	Excellence in small scale	
32	systems integration and	
33	packaging	872,333
34		-----
35	Total	5,234,000
36		=====
37		
38	By chapter 55, section 1, of the laws of 2008:	
39	For services and expenses of the minority and women-owned business	
40	development and lending program ... 635,000	(re. \$635,000)
41	For services and expenses of military base retention efforts	
42	980,000	(re. \$780,000)
43	For services and expenses related to the operation of the centers of	
44	excellence pursuant to a plan approved by the director of the budg-	
45	et. All or portions of the funds appropriated hereby may be subal-	
46	located or transferred to any department, agency, or public authori-	
47	ty ... 6,934,000	(re. \$2,313,000)
48		
49		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	For services and expenses	
5	related to the operation of	
6	the Buffalo center of excel-	
7	lence in bioinformatics and	
8	life sciences	1,155,666
9	For services and expenses	
10	related to the operation of	
11	the Greater Rochester center	
12	of excellence in photonics	
13	and microsystems	1,155,666
14	For services and expenses	
15	related to the operation of	
16	the Syracuse center of	
17	excellence in environmental	
18	and energy systems	1,155,666
19	For services and expenses	
20	related to the operation of	
21	the Albany center of excel-	
22	lence in nanoelectronics	1,155,666
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in wireless and	
27	information technology	1,155,666
28	For services and expenses	
29	related to the operation of	
30	the Binghamton Center of	
31	Excellence in small scale	
32	systems integration and	
33	packaging	1,155,666
34		-----
35	Total	6,934,000
36		=====
37		
38	For services and expenses of the urban and community development	
39	program in economically distressed areas	
40	3,404,000	(re. \$3,404,000)
41		
42	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,	
43	section 4, of the laws of 2009:	
44	For services and expenses of:	
45	Metropolitan Development Association - Vision 2010	
46	71,000	(re. \$20,000)
47	For services and expenses of the MDA CNY Essential Initiative	
48	301,000	(re. \$102,000)
49		
50	By chapter 55, section 1, of the laws of 2007:	
51	For services and expenses of the minority and women-owned business	
52	development and lending program ...	1,948,000
53		(re. \$1,838,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses of military base retention efforts
 2 1,000,000 (re. \$61,000)
 3 For services and expenses of the urban and community development
 4 program in economically distressed areas
 5 3,473,000 (re. \$1,473,000)
 6 For services and expenses related to infrastructure and other improve-
 7 ments at Plattsburgh air force base
 8 1,000,000 (re. \$374,000)
 9 For services and expenses of:
 10 Metropolitan Development Association - Grants for Growth
 11 1,000,000 (re. \$331,000)
 12 Brooklyn Chamber of Commerce ... 650,000 (re. \$198,000)
 13
 14 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 15 496, section 6, of the laws of 2008:
 16 For services and expenses related to the operation of the centers of
 17 excellence pursuant to a plan approved by the director of the budg-
 18 et. All or portions of the funds appropriated hereby may be suballo-
 19 cated or transferred to any department, agency, or public authority,
 20 provided, however, that the amount of this appropriation available
 21 for expenditure and disbursement on and after September 1, 2008
 22 shall be reduced by six percent of the amount that was undisbursed
 23 as of August 15, 2008 ... 7,075,000 (re. \$821,000)
 24

PROJECT	Project Schedule	AMOUNT

	(thousands)	
29 For services and expenses		
30 related to the operation of		
31 the Buffalo center of excel-		
32 lence in bioinformatics and		
33 life sciences	1,179,166	
34 For services and expenses		
35 related to the operation of		
36 the Greater Rochester center		
37 of excellence in photonics		
38 and microsystems	1,179,166	
39 For services and expenses		
40 related to the operation of		
41 the Syracuse center of		
42 excellence in environmental		
43 and energy systems	1,179,166	
44 For services and expenses		
45 related to the operation of		
46 the Albany center of excel-		
47 lence in nanoelectronics	1,179,166	
48 For services and expenses		
49 related to the operation of		
50 the Stony Brook center of		
51 excellence in wireless and		
52 information technology	1,179,166	
53		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses
 2 related to the operation of
 3 the Binghamton Center of
 4 Excellence in small scale
 5 systems integration and
 6 packaging 1,179,166
 7 -----
 8 Total 7,075,000
 9 =====

10
 11 By chapter 55, section 1, of the laws of 2006:
 12 For services and expenses of the jobs now program
 13 32,134,000 (re. \$18,723,000)
 14 For services and expenses of the urban and community development
 15 program in economically distressed areas
 16 3,473,000 (re. \$691,000)
 17 For services and expenses of military base retention efforts
 18 1,000,000 (re. \$230,000)
 19 For services and expenses of economic development initiatives
 20 750,000 (re. \$250,000)

21
 22 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 23 496, section 6, of the laws of 2008:
 24 For services and expenses related to the operation of the centers of
 25 excellence pursuant to a plan approved by the director of the budg-
 26 et. All or portions of the funds appropriated hereby may be suballo-
 27 cated or transferred to any department, agency, or public authority,
 28 provided, however, that the amount of this appropriation available
 29 for expenditure and disbursement on and after September 1, 2008
 30 shall be reduced by six percent of the amount that was undisbursed
 31 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)
 32

33 Project Schedule

34 PROJECT	35 AMOUNT
36 -----	
	(thousands)
37 For services and expenses	
38 related to the operation of	
39 the Buffalo center of excel-	
40 lence in bioinformatics and	
41 life sciences	1,415,000
42 For services and expenses	
43 related to the operation of	
44 the Greater Rochester center	
45 of excellence in photonics	
46 and microsystems	1,415,000
47 For services and expenses	
48 related to the operation of	
49 the Syracuse center of	
50 excellence in environmental	
51 and energy systems	1,415,000
52	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 For services and expenses
2 related to the operation of
3 the Albany center of excel-
4 lence in nanoelectronics 1,415,000
5 For services and expenses
6 related to the operation of
7 the Stony Brook center of
8 excellence in wireless and
9 information technology 1,415,000
10 -----
11 Total 7,075,000
12 -----
13
14 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
15 section 5, of the laws of 2006:
16 For services and expenses of the minority and women-owned business
17 development and lending program ... 648,000 (re. \$648,000)
18
19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
20 section 4, of the laws of 2009:
21 For services and expenses of the jobs now program
22 30,634,000 (re. \$17,260,000)
23
24 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
25 section 4, of the laws of 2005:
26 For services and expenses of infrastructure and other improvements
27 associated with cooperative state/federal efforts at the Seneca army
28 depot ... 900,000 (re. \$134,000)
29
30 By chapter 55, section 1, of the laws of 2004:
31 For services and expenses of military base retention efforts
32 1,000,000 (re. \$166,000)
33

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,806,000	5,319,000
6 Special Revenue Funds - Federal	500,000	0
	-----	-----
8 All Funds	9,306,000	5,319,000
	=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM		999,000

General Fund		
Local Assistance Account - 10000		
For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses	400,000	
For payments of gold star annuity benefits to eligible families of military personnel	599,000	

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM		6,380,000

General Fund		
Local Assistance Account - 10000		
For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program	6,380,000	

VETERANS' COUNSELING SERVICES PROGRAM		1,927,000

General Fund		
Local Assistance Account - 10000		

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2015-16

1	For payment of aid to county and city veter-	
2	ans' service agencies pursuant to article	
3	17 of the executive law	1,177,000
4	For services and expenses of the veterans	
5	outreach center, inc. (Monroe county)	250,000
6		-----
7	Program account subtotal	1,427,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Federal HHS Account - 25100	
13		
14	For services and expenses related to veter-	
15	ans' counseling and outreach	500,000
16		-----
17	Program account subtotal	500,000
18		-----
19		

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For payment of annuities to blind veterans and eligible surviving
8 spouses. Up to \$15,000 of this appropriation may be transferred to
9 state operations for administrative costs associated with this
10 program ... 6,380,000 (re. \$2,599,000)
11
12 By chapter 53, section 1, of the laws of 2013:
13 For payment of annuities to blind veterans and eligible surviving
14 spouses. Up to \$15,000 of this appropriation may be transferred to
15 state operations for administrative costs associated with this
16 program ... 6,380,000 (re. \$627,000)
17
18 VETERANS' COUNSELING SERVICES PROGRAM
19
20 General Fund
21 Local Assistance Account - 10000
22
23 By chapter 53, section 1, of the laws of 2014:
24 For payment of aid to county and city veterans' service agencies
25 pursuant to article 17 of the executive law
26 1,177,000 (re. \$475,000)
27 For services and expenses of the veterans outreach center, inc.
28 (Monroe county) ... 250,000 (re. \$250,000)
29 For services and expenses related to the veterans justice project ...
30 100,000 (re. \$100,000)
31 For services and expenses of the New York Veterans of Foreign Wars
32 Buffalo Service Office ... 50,000 (re. \$50,000)
33 For services and expenses of the New York Veterans of Foreign Wars New
34 York City Service Office ... 75,000 (re. \$75,000)
35 For services and expenses of the Vietnam Veterans of America New York
36 State Council ... 25,000 (re. \$25,000)
37 For services and expenses of Syracuse University Veterans Legal Clinic
38 ... 250,000 (re. \$250,000)
39 For services and expenses of Warrior Salute
40 200,000 (re. \$200,000)
41 For services and expenses of the SAGE Veterans' Project
42 100,000 (re. \$100,000)
43
44 By chapter 53, section 1, of the laws of 2013:
45 For payment of aid to county and city veterans' service agencies
46 pursuant to article 17 of the executive law
47 1,177,000 (re. \$193,000)
48 For services and expenses of the New York Veterans of Foreign Wars
49 Buffalo Service Office ... 50,000 (re. \$50,000)
50 For services and expenses of the New York Veterans of Foreign Wars New
51 York City Service Office ... 75,000 (re. \$75,000)
52 For services and expenses related to Veterans Justice Project
53 100,000 (re. \$100,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 By chapter 53, section 1, of the laws of 2012:
- 2 For services and expenses of the New York Veterans of Foreign Wars
- 3 Buffalo Service Office ... 50,000 (re. \$50,000)
- 4 For services and expenses of the New York Veterans of Foreign Wars New
- 5 York City Service Office ... 75,000 (re. \$75,000)
- 6
- 7 By chapter 53, section 1, of the laws of 2011:
- 8 For services and expenses of the New York Veterans of Foreign Wars New
- 9 York City Service Office ... 75,000 (re. \$25,000)
- 10

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,888,000	0
6 Special Revenue Funds - Federal	62,523,000	59,093,000
7 Special Revenue Funds - Other	36,560,000	53,587,000
8	-----	-----
9 All Funds	100,971,000	112,680,000
10	=====	=====

11 SCHEDULE

12
13
14 PAYMENTS TO VICTIMS PROGRAM 35,043,000

15 -----
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Crime Victims - Compensation Account - 25370
20

21 For payments to victims in accordance with
22 the federal crime control act of 1984 11,523,000

23 -----
24 Program account subtotal 11,523,000
25 -----

26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Criminal Justice Improvement Account - 21945
30

31 For payment of claims already accrued and to
32 accrue to innocent victims of violent
33 crime pursuant to article 22 of the execu-
34 tive law 23,520,000

35 -----
36 Program account subtotal 23,520,000
37 -----

38
39 VICTIM AND WITNESS ASSISTANCE PROGRAM 65,928,000

40 -----
41
42 General Fund
43 Local Assistance Account - 10000
44

45 For grants to rape crisis centers for
46 services to rape victims and programs to
47 prevent rape 1,888,000

48 -----
49 Program account subtotal 1,888,000
50 -----
51
52

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Crime Victims Assistance Account - 25370	
4		
5	For victim and witness assistance in accord-	
6	ance with the federal crime control act of	
7	1984, distributed through a competitive	
8	process	51,000,000
9		-----
10	Program account subtotal	51,000,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	OVS-Gifts and Bequests Account - 20100	
16		
17	For services and expenses associated with	
18	gifts and bequests to the office of victim	
19	services. These funds may be transferred	
20	to state operations	40,000
21		-----
22	Program account subtotal	40,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Criminal Justice Improvement Account - 21945	
28		
29	For services and expenses of programs	
30	providing services to crime victims and	
31	witnesses, distributed through a compet-	
32	itive process	13,000,000
33		-----
34	Program account subtotal	13,000,000
35		-----
36		

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 PAYMENTS TO VICTIMS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims - Compensation Account - 25370
6
7 By chapter 53, section 1, of the laws of 2014:
8 For payments to victims in accordance with the federal crime control
9 act of 1984 ... 11,523,000 (re. \$11,523,000)
10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Criminal Justice Improvement Account - 21945
14
15 By chapter 53, section 1, of the laws of 2014:
16 For payment of claims already accrued and to accrue to innocent
17 victims of violent crime pursuant to article 22 of the executive law
18 ... 23,520,000 (re. \$23,520,000)
19
20 By chapter 53, section 1, of the laws of 2013:
21 For payment of claims already accrued and to accrue to innocent
22 victims of violent crime pursuant to article 22 of the executive law
23 ... 23,520,000 (re. \$20,000,000)
24
25 VICTIM AND WITNESS ASSISTANCE PROGRAM
26
27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Crime Victims Assistance Account - 25370
30
31 By chapter 53, section 1, of the laws of 2014:
32 For victim and witness assistance in accordance with the federal crime
33 control act of 1984, distributed through a competitive process ...
34 23,970,000 (re. \$23,970,000)
35
36 By chapter 53, section 1, of the laws of 2013:
37 For victim and witness assistance in accordance with the federal crime
38 control act of 1984, distributed through a competitive process ...
39 23,970,000 (re. \$20,000,000)
40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Crime Victims Assistance Account
44
45 By chapter 53, section 1, of the laws of 2012:
46 For victim and witness assistance in accordance with the federal crime
47 control act of 1984, distributed through a competitive process
48 23,970,000 (re. \$1,200,000)
49
50 By chapter 53, section 1, of the laws of 2011:
51 For victim and witness assistance in accordance with the federal crime
52 control act of 1984, distributed through a competitive process
53 23,970,000 (re. \$2,100,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2010:
2 For victim and witness assistance in accordance with the federal crime
3 control act of 1984, distributed through a competitive process
4 23,970,000 (re. \$300,000)
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Criminal Justice Improvement Account - 21945
9
10 By chapter 53, section 1, of the laws of 2014:
11 For services and expenses of programs providing services to crime
12 victims and witnesses, distributed through a competitive process ...
13 7,067,000 (re. \$7,067,000)
14
15 By chapter 53, section 1, of the laws of 2013:
16 For services and expenses of programs providing services to crime
17 victims and witnesses, distributed through a competitive process ...
18 7,067,000 (re. \$3,000,000)
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 General Fund
2 Local Assistance Account - 10000
3
4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5 section 2, of the laws of 2011:
6 For services and expenses of the following: search for education,
7 elevation and knowledge (SEEK) programs (\$1,000,000); educational
8 opportunity program (\$955,000); student financial assistance to
9 expand opportunities at community colleges of the city university
10 for the educationally and economically disadvantaged in accordance
11 with section 6452 of the education law (\$55,000); liberty partner-
12 ship program awards (\$1,700,000); higher education opportunity
13 program awards (\$3,485,000); science and technology entry program
14 (STEP) awards (\$1,027,000); and collegiate science and technology
15 entry program (CSTEP) awards (\$778,000). This appropriation may be
16 allocated to the city university of New York, the state university
17 of New York, and the state education department pursuant to a plan
18 developed and approved by the director of the budget following
19 consultation with the chair of the assembly ways and means committee
20 ... 9,000,000 (re. \$1,121,000)
21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2
3
4
5
6
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23

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	136,000	670,000
	-----	-----
All Funds	136,000	670,000
	=====	=====

SCHEDULE

OPERATIONS PROGRAM	136,000

General Fund	
Local Assistance Account - 10000	
For grants of the Hudson river valley green-	
way compact and the protection and	
enhancement of the Hudson river greenway	
resources	136,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2014:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources
9 ... 136,000 (re. \$136,000)
10
11 By chapter 53, section 1, of the laws of 2013:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources
14 ... 136,000 (re. \$136,000)
15
16 By chapter 53, section 1, of the laws of 2012:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)
20
21 By chapter 53, section 1, of the laws of 2011:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources
24 ... 136,000 (re. \$136,000)
25
26 By chapter 55, section 1, of the laws of 2010:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources
29 ... 136,000 (re. \$126,000)
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 General Fund
2 Local Assistance Account - 10000
3
4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5 section 2, of the laws of 2011:
6 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
7 Recovery Grant Program. This appropriation may be allocated to
8 empire state development or any other state agency for the purposes
9 of implementing the Hurricane Irene - Tropical Storm Lee Flood
10 Recovery Grant Program ... 50,000,000 (re. \$27,734,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	821,463,217	70,998,000
6 Fiduciary Funds	30,000,000	0
	-----	-----
8 All Funds	851,463,217	70,998,000
	=====	=====

10

SCHEDULE

13 AID AND INCENTIVES FOR MUNICIPALITIES 794,000,000

14

16 General Fund
 17 Local Assistance Account - 10000

18

19 For payment to local governments under the
 20 aid and incentives for municipalities
 21 program pursuant to section 54 of the
 22 state finance law in accordance with the
 23 following:

24 For base level grants to municipalities;
 25 notwithstanding any other provision of law
 26 to the contrary, in the state fiscal year
 27 commencing April 1, 2015, each munici-
 28 pality shall receive a base level grant in
 29 an amount equal to the base level grant
 30 which such municipality received in the
 31 state fiscal year commencing April 1, 2014
 32 pursuant to paragraph b of subdivision 10
 33 of section 54 of the state finance law;
 34 provided, however, that a town in which a
 35 village dissolved in the state fiscal year
 36 commencing April 1, 2014 shall receive a
 37 base level grant in amount equal to the
 38 total base level grants which such town
 39 and such village received in such state
 40 fiscal year pursuant to paragraph b of
 41 subdivision 10 of section 54 of the state
 42 finance law 715,000,000

43 For citizens re-organization empowerment
 44 grants and citizen empowerment tax credits
 45 administered by the department of state
 46 pursuant to section 54 of the state
 47 finance law.

48 Notwithstanding any other provision of law,
 49 no payment shall be made from this appro-
 50 priation without a certificate of approval
 51 by the director of the budget 35,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 For awards under the local government
 2 performance and efficiency program admin-
 3 istered by the financial restructuring
 4 board for local governments or the depart-
 5 ment of state pursuant to section 54 of
 6 the state finance law.
 7 Notwithstanding any other provision of law,
 8 no payment shall be made from this appro-
 9 priation without a certificate of approval
 10 by the director of the budget 40,000,000
 11 For a local government efficiency grant
 12 program administered by the department of
 13 state pursuant to section 54 of the state
 14 finance law.
 15 Notwithstanding any other provision of law,
 16 no payment shall be made from this appro-
 17 priation without a certificate of approval
 18 by the director of the budget 4,000,000
 19 -----
 20
 21 SMALL GOVERNMENT ASSISTANCE 217,300
 22 -----
 23
 24 General Fund
 25 Local Assistance Account - 10000
 26
 27 For payment of small government assistance
 28 on or before March 31, 2016 upon audit and
 29 warrant of the comptroller according to
 30 the following:
 31 For payment to the County of Essex 124,000
 32 For payment to the County of Franklin 72,000
 33 For payment to the County of Hamilton 21,300
 34 -----
 35
 36 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 27,245,917
 37 -----
 38
 39 General Fund
 40 Local Assistance Account - 10000
 41
 42 For payment of aid to the city of Yonkers as
 43 an eligible city in which a video lottery
 44 gaming facility is located pursuant to
 45 section 54-1 of the state finance law. The
 46 amount appropriated herein shall be avail-
 47 able for payment to the city pursuant to
 48 section 54-1 of the state finance law no
 49 earlier than April 1, 2016 and no later
 50 than June 30, 2016 on audit and warrant of
 51 the state comptroller notwithstanding any

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 provision of law to the contrary including
2 any contrary provision of section 40 or
3 section 54-1 of the state finance law.
4 Such payment shall constitute complete
5 liquidation of the state's obligation to
6 the city under section 54-1 of the state
7 finance law for the state fiscal year
8 commencing on April 1, 2016 19,600,000
9 For payment of aid to eligible munici-
10 palities in which a video lottery gaming
11 facility is located pursuant to section
12 54-1 of the state finance law. Notwith-
13 standing any provision of law to the
14 contrary, such municipalities shall
15 receive aid in an amount equal to 55
16 percent of the aid which such munici-
17 palities received in the state fiscal year
18 commencing April 1, 2008 pursuant to
19 section 54-1 of the state finance law 7,645,917
20 -----
21
22 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000
23 -----
24
25 Fiduciary Funds
26 Municipal Assistance State Aid Fund
27
28 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
29 CORPORATION FOR THE CITY OF TROY
30 For payment pursuant to the provisions of
31 section 92-e of the state finance law to
32 the municipal assistance corporation for
33 the city of Troy, to the extent required
34 to comply with the agreements between such
35 corporation and the holders of its notes
36 and bonds, and for the corporate purposes
37 of such corporation, and, to the extent
38 not required by such corporation for such
39 purposes, for payment to the city of Troy
40 for support of local government, provided
41 however, that the maximum amount to be
42 paid pursuant to this appropriation shall
43 not exceed the total of the revenues
44 deposited in the municipal assistance
45 state aid fund for such city pursuant to
46 the provisions of section 92-e of the
47 state finance law 15,000,000
48 -----
49
50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1	MUNICIPAL ASSISTANCE TAX FUND	15,000,000
2		-----
3		
4	Fiduciary Funds	
5	Municipal Assistance Tax Fund	
6		
7	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
8	CORPORATION FOR THE CITY OF TROY	
9	For payment pursuant to the provisions of	
10	section 92-d of the state finance law to	
11	the municipal assistance corporation for	
12	the city of Troy, to the extent required	
13	to comply with the agreements between such	
14	corporation and the holders of its notes	
15	and bonds, and for the corporate purposes	
16	of such corporation, and, to the extent	
17	not required by such corporation for such	
18	purposes, for payment to the city of Troy	
19	for support of local government, provided	
20	however, that the maximum amount to be	
21	paid pursuant to this appropriation shall	
22	not exceed the total of the revenues	
23	derived from sales and compensating use	
24	taxes imposed and collected by sections	
25	1210 and 1262 of the tax law, that would	
26	have been received by the city of Troy	
27	absent the application of chapter 721 of	
28	the laws of 1994	15,000,000
29		-----
30		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 AID AND INCENTIVES FOR MUNICIPALITIES

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 For awards under the local government performance and efficiency
8 program administered by the financial restructuring board for local
9 governments or the department of state pursuant to section 54 of the
10 state finance law.

11 Notwithstanding any other provision of law, no payment shall be made
12 from this appropriation without a certificate of approval by the
13 director of the budget ... 40,000,000 (re. \$40,000,000)

14 For a local government efficiency grant program administered by the
15 department of state pursuant to section 54 of the state finance law.

16 Notwithstanding any other provision of law, no payment shall be made
17 from this appropriation without a certificate of approval by the
18 director of the budget ... 4,000,000 (re. \$4,000,000)

19

20 The appropriation made by chapter 53, section 1, of the laws of 2014, is
21 hereby amended and reappropriated to read:

22 For citizens re-organization empowerment grants and citizen
23 empowerment tax credits administered by the department of state
24 pursuant to section 54 of the state finance law.

25 Notwithstanding any other provision of law, no payment shall be made
26 from this appropriation without a certificate of approval by the
27 director of the budget
28 [35,000,000] 2,583,536 (re. \$1,500,000)

29

30 By chapter 53, section 1, of the laws of 2013:

31 For a local government efficiency grant program administered by the
32 department of state pursuant to section 54 of the state finance law.

33 Notwithstanding any other provision of law, the maximum grant award
34 for a local government efficiency planning project, or the planning
35 component of a project that includes both planning and implementa-
36 tion, shall not exceed \$12,500 per municipality; provided, however,
37 that in no event shall such a planning project receive a grant award
38 in excess of \$100,000.

39 Notwithstanding any other provision of law, local matching funds equal
40 to at least 50 percent of the total cost of activities under the
41 grant work plan approved by the department of state shall be
42 required for planning grants.

43 Notwithstanding any other provision of law, no payment shall be made
44 from this appropriation without a certificate of approval by the
45 director of the budget ... 4,000,000 (re. \$3,963,000)

46

47

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 The appropriation made by chapter 53, section 1, of the laws of 2013, as
2 amended by chapter 53, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:
4 For citizens re-organization empowerment grants and citizen empower-
5 ment tax credits administered by the department of state pursuant to
6 section 54 of the state finance law.
7 Notwithstanding any other provision of law, for citizens re-organiza-
8 tion empowerment grants, matching funds equal to at least 50 percent
9 of the total cost of activities under the grant work plan approved
10 by the department of state shall be required for a local government
11 re-organization grant for a re-organization study, except for such
12 grants that are awarded to a local government entity eligible for an
13 expedited grant. Upon implementation of the local government re-or-
14 ganization, the local matching funds required by such grant for a
15 re-organization study shall be refunded except for 10 percent of the
16 total cost of activities under the grant work plan approved by the
17 department of state.
18 Notwithstanding any other provision of law, no payment shall be made
19 from this appropriation without a certificate of approval by the
20 director of the budget ... [2,524,838] 1,424,838 (re. \$400,000)
21
22 By chapter 53, section 1, of the laws of 2012:
23 For a local government efficiency grant program administered by the
24 department of state pursuant to section 54 of the state finance law.
25 Notwithstanding any other provision of law, no payment shall be made
26 from this appropriation without a certificate of approval by the
27 director of the budget ... 4,000,000 (re. \$3,898,000)
28
29 The appropriation made by chapter 53, section 1, of the laws of 2012, as
30 amended by chapter 53, section 1, of the laws of 2013, is hereby
31 amended and reappropriated to read:
32 For citizens re-organization empowerment grants and citizen empower-
33 ment tax credits administered by the department of state pursuant to
34 section 54 of the state finance law.
35 Notwithstanding any other provision of law, no payment shall be made
36 from this appropriation without a certificate of approval by the
37 director of the budget ... [2,434,369] 1,034,369 (re. \$86,000)
38
39 By chapter 53, section 1, of the laws of 2011:
40 For a local government efficiency grant program administered by the
41 department of state pursuant to section 54 of the state finance law,
42 subject to a plan approved by the director of the budget.
43 Notwithstanding any other provision of law, no payment shall be made
44 from this appropriation without a certificate of approval by the
45 director of the budget ... 4,000,000 (re. \$2,821,000)
46
47 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
48 section 1, of the laws of 2013:
49 For awards under a local government performance and efficiency program
50 pursuant to section 54 of the state finance law.
51

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law, no payment shall be made
2 from this appropriation without a certificate of approval by the
3 director of the budget ... 13,000,000 (re. \$7,704,000)
4

5 The appropriation made by chapter 53, section 1, of the laws of 2011, as
6 amended by chapter 53, section 1, of the laws of 2012, is hereby
7 amended and reappropriated to read:

8 For citizens re-organization empowerment grants and citizen empower-
9 ment tax credits administered by the department of state pursuant to
10 section 54 of the state finance law, subject to a plan approved by
11 the director of the budget.

12 Notwithstanding any other provision of law to the contrary, citizen
13 empowerment tax credits may be calculated and awarded to eligible
14 municipalities in the same manner as municipal merger incentives
15 pursuant to section 54 of the state finance law in effect on January
16 1, 2011, and shall be paid to such municipalities on or before
17 September 25, 2011; provided, however, that any municipality which
18 received such municipal merger incentive in the state fiscal year
19 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
20 it on or before September 25, 2011 in the same amount as such munic-
21 ipal merger incentive; provided, further, that any municipality
22 receiving a citizen empowerment tax credit shall use at least 70
23 percent of such credit for property tax relief and the balance of
24 such credit for general municipal purposes.

25 Notwithstanding any other provision of law, no payment shall be made
26 from this appropriation without a certificate of approval by the
27 director of the budget ... [1,597,785] 597,785 (re. \$160,000)
28

29 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
30 section 1, of the laws of 2011:

31 For a local government efficiency grant program administered by the
32 department of state pursuant to section 54 of the state finance law.
33 Of the amount appropriated herein, up to \$750,000 shall be made avail-
34 able for high priority planning grants and general efficiency plan-
35 ning grants to eligible municipalities.

36 Of the amount appropriated herein, up to \$2,125,000 shall be made
37 available for efficiency implementation grants to eligible munici-
38 palities.

39 Of the amount appropriated herein, up to \$2,125,000 shall be made
40 available for twenty-first century demonstration project grants to
41 eligible municipalities.

42 Of the amount appropriated herein, up to \$57,133 shall be made avail-
43 able for municipal merger incentives for eligible municipalities.

44 Notwithstanding the above provisions of this appropriation, and
45 subject to approval of the director of the budget, any unused moneys
46 provided pursuant to this appropriation for high priority planning
47 grants, general efficiency planning grants or twenty-first century
48 demonstration project grants may be used for efficiency implementa-
49

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 tion grants, and any unused moneys provided pursuant to this appro-
2 priation for high priority planning grants, general efficiency plan-
3 ning grants or efficiency implementation grants may be used for
4 twenty-first century demonstration project grants.

5 Notwithstanding any other provision of law, no payment shall be made
6 from this appropriation without a certificate of approval by the
7 director of the budget ... 5,057,133 (re. \$3,308,000)

8
9 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
10 section 1, of the laws of 2010:

11 For a local government efficiency grant program administered by the
12 department of state pursuant to section 54 of the state finance law.
13 Of the amount appropriated herein, up to \$750,000 shall be made
14 available for high priority planning grants and general efficiency
15 planning grants to eligible municipalities.

16 Of the amount appropriated herein, up to \$2,125,000 shall be made
17 available for efficiency implementation grants to eligible munici-
18 palities.

19 Of the amount appropriated herein, up to \$2,125,000 shall be made
20 available for twenty-first century demonstration project grants to
21 eligible municipalities.

22 Notwithstanding the above provisions of this appropriation, and
23 subject to approval of the director of the budget, any unused moneys
24 provided pursuant to this appropriation for any one type of grant
25 may be used for any other type of grant.

26 Notwithstanding any other provision of law, no payment shall be made
27 from this appropriation without a certificate of approval by the
28 director of the budget ... 5,000,000 (re. \$1,958,000)

29
30 MISCELLANEOUS FINANCIAL ASSISTANCE

31
32 General Fund
33 Local Assistance Account - 10000

34
35 The appropriation made by chapter 53, section 1, of the laws of 2014, is
36 hereby amended and reappropriated to read:

37 For payment to the city of New York on or after April 1, 2015, to
38 reimburse the city for the state liability incurred pursuant to [a]
39 chapter 55 of the laws of 2014 that amended sections [476-b] 467-b
40 and 467-c of the real property tax law which increased the income
41 threshold ... 1,200,000 (re. \$1,200,000)

42

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2
3
4
5
6
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8
9

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	350,000	1,047,000
	-----	-----
All Funds	350,000	1,047,000
	=====	=====

10

SCHEDULE

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OPERATIONS PROGRAM 350,000

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General Fund
Local Assistance Account - 10000

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For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance

350,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2014:

7 For services and expenses of regional volunteer centers defined as
8 community-based organizations with a focus on volunteerism that
9 meets critical needs in communities, that promote service and civic
10 engagement opportunities to a specific region of the state and have
11 the capacity to provide training and support for non-profits and
12 businesses interested in creating volunteer programs. Such
13 assistance shall be awarded by grants through one or more
14 competitive processes to eligible community-based organizations and
15 may also be available for sub-grants to local non-profit
16 organizations in need of volunteer coordination assistance
17 350,000 (re. \$350,000)

18

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of regional volunteer centers defined as
21 community-based organizations with a focus on volunteerism that
22 meets critical needs in communities, that promote service and civic
23 engagement opportunities to a specific region of the state and have
24 the capacity to provide training and support for non-profits and
25 businesses interested in creating volunteer programs. Such assist-
26 ance shall be awarded by grants through one or more competitive
27 processes to eligible community-based organizations and may also be
28 available for sub-grants to local non-profit organizations in need
29 of volunteer coordination assistance
30 350,000 (re. \$350,000)

31

32 By chapter 53, section 1 of the laws of 2012:

33 For services and expenses of regional volunteer centers defined as
34 community-based organizations with a focus on volunteerism that
35 meets critical needs in communities, that promote service and civic
36 engagement opportunities to a specific region of the state and have
37 the capacity to provide training and support for non-profits and
38 businesses interested in creating volunteer programs. Such assist-
39 ance shall be awarded by grants through one or more competitive
40 processes to eligible community-based organizations and may also be
41 available for sub-grants to local non-profit organizations in need
42 of volunteer coordination assistance ... 350,000 (re. \$137,000)

43

44 By chapter 53, section 1 of the laws of 2011:

45 For services and expenses of regional volunteer centers defined as
46 community-based organizations with a focus on volunteerism that
47 meets critical needs in communities, that promote service and civic
48 engagement opportunities to a specific region of the state and have
49 the capacity to provide training and support for non-profits and
50 businesses interested in creating volunteer programs. Such assist-
51 ance shall be awarded by grants through one or more competitive

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 processes to eligible community-based organizations and may also be
2 available for sub-grants to local non-profit organizations in need
3 of volunteer coordination assistance ... 350,000 (re. \$108,000)
4

5 By chapter 53, section 1 of the laws of 2010:

6 For services and expenses of regional volunteer centers defined as
7 community-based organizations with a focus on volunteerism that
8 meets critical needs in communities, that promote service and civic
9 engagement opportunities to a specific region of the state and have
10 the capacity to provide training and support for non-profits and
11 businesses interested in creating volunteer programs. Such assist-
12 ance shall be awarded by grants through one or more competitive
13 processes to eligible community-based organizations and may also be
14 available for sub-grants to local non-profit organizations in need
15 of volunteer coordination assistance ... 350,000 (re. \$102,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	69,000,000	0
6	-----	-----
7 All Funds	69,000,000	0
8	=====	=====

9
10 SCHEDULE

12 PAY FOR SUCCESS CONTINGENCY RESERVE	69,000,000
13	-----

14
15 General Fund
16 Local Assistance Account - 10000

17
18 For services and expenses of pay for success
19 initiatives to improve program outcomes in
20 the areas of early childhood development
21 and child welfare, health care or public
22 safety. Such services and expenses may
23 include, but shall not be limited to,
24 contract payments to intermediary organ-
25 izations responsible for raising funds to
26 support project costs and managing the
27 delivery of services, contract payments
28 for the verification and validation of
29 program outcomes achieved, and payments
30 based on the achievement and validation of
31 specific performance targets as agreed
32 upon in contracts and other agreements
33 that may be part of pay for success initi-
34 atives; provided, however, that no
35 contract for a pay for success initiative
36 shall be entered into pursuant to this
37 appropriation unless the director of the
38 budget determines that there is a reason-
39 able expectation that the initiative and
40 related administration costs will generate
41 savings to the state and/or local govern-
42 ments net of any payments pursuant to this
43 appropriation and, provided further that
44 the state shall not enter into a contract
45 pursuant to this appropriation with a
46 party other than a not-for-profit corpo-
47 ration or charitable foundation for the
48 purpose of financing a pay for success
49 initiative; such restriction shall not
50 apply to contracts related to the evalu-
51 ation of or ancillary activities related

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2015-16

1 to the administration of such pay for
2 success initiative. Notwithstanding any
3 law to the contrary, for the purpose of
4 implementing pay for success initiatives,
5 the amounts appropriated herein may be
6 transferred or suballocated to any state
7 department, agency or public authority and
8 any state department, agency or public
9 authority may then transfer to state oper-
10 ations to accomplish the intent of this
11 appropriation with the approval of the
12 director of the budget. Notwithstanding
13 section 40 of state finance law or any
14 other law to the contrary, this appropri-
15 ation shall remain in full force and
16 effect for the period April 1, 2015 to
17 March 31, 2016 and the period April 1,
18 2016 to March 31, 2017 69,000,000
19 -----
20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 Local Government Assistance Tax Fund - 40452
2
3 For payment to the city of New York pursuant to section
4 3238-a of the public authorities law upon audit and
5 warrant of the comptroller. The amount appropriated
6 herein shall constitute fulfillment of the state's obli-
7 gation for the fiscal year of the city of New York
8 ending June 30, 2015 170,000,000
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

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	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	25,000,000	0
	-----	-----
All Funds	25,000,000	0
	=====	=====

SCHEDULE

RAISE THE AGE PROGRAM	25,000,000

General Fund
Local Assistance Account - 10000

For services and expenses related to raising the age of juvenile jurisdiction. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be transferred or suballocated to any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer to state operations to accomplish the intent of this appropriation

25,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
7 53, section 1, of the laws of 2012:
8 For services and expenses of the regional economic development program
9 pursuant to a memorandum of understanding to be executed by the
10 governor, the temporary president of the senate, and the speaker of
11 the assembly. All or a portion of the funds appropriated hereby may
12 be suballocated to any department, agency, or public authority,
13 provided, however, that the amount of this appropriation available
14 for expenditure and disbursement on and after September 1, 2008
15 shall be reduced by six percent of the amount that was undisbursed
16 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	91,700,000	122,500,000
	-----	-----
7 All Funds	91,700,000	122,500,000
	=====	=====

10 SCHEDULE

12 TRIBAL STATE COMPACT REVENUE PROGRAM	91,700,000

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Tribal State Compact Revenue Account - 22169

19 Notwithstanding any other law to the contra-
 20 ry, for services and expenses of grants
 21 equal to 25 percent of the negotiated
 22 percentage of the net drop from electronic
 23 gaming devices the state receives from
 24 such devices located at the Seneca Niagara
 25 casino pursuant to the tribal compact for
 26 the purposes specified in section 99-h of
 27 the state finance law. Funds appropriated
 28 herein may be suballocated to any depart-
 29 ment, agency or public authority 22,300,000

30 Notwithstanding any other law to the contra-
 31 ry, payments to counties eligible to
 32 receive aid equal to 10 percent of the
 33 negotiated percentage of the net drop from
 34 electronic gaming devices the state
 35 receives from such devices located at the
 36 Seneca Niagara casino pursuant to the
 37 tribal compact for purposes specified in
 38 subdivision 3-a of section 99-h of the
 39 state finance law. Funds appropriated
 40 herein may be suballocated to any depart-
 41 ment, agency or public authority 8,900,000

42 Notwithstanding any other law to the contra-
 43 ry, for services and expenses of grants
 44 equal to 25 percent of the negotiated
 45 percentage of the net drop from electronic
 46 gaming devices the state receives from
 47 such devices located at the Seneca Allega-
 48 ny casino pursuant to the tribal compacts
 49 for the purposes specified in subdivision
 50 3 of section 99-h of the state finance law

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2015-16

1 and pursuant to a distribution jointly
2 submitted by the city of Salamanca and the
3 county of Cattaraugus to the director of
4 the budget. Funds appropriated herein may
5 be suballocated to any department, agency
6 or public authority 9,100,000
7 Notwithstanding any other law to the contra-
8 ry, payments to counties eligible to
9 receive aid equal to 10 percent of the
10 negotiated percentage of the net drop from
11 electronic gaming devices the state
12 receives from such devices located at the
13 Seneca Allegany casino pursuant to the
14 tribal compact for purposes specified in
15 subdivision 3-a of section 99-h of the
16 state finance law. Funds appropriated
17 herein may be suballocated to any depart-
18 ment, agency or public authority 3,600,000
19 Notwithstanding any other law to the contra-
20 ry, for services and expenses of grants
21 equal to 25 percent of the negotiated
22 percentage of the net drop from electronic
23 gaming devices the state receives from
24 such devices located at the Seneca Buffalo
25 Creek casino pursuant to the tribal
26 compact for the purposes specified in
27 section 99-h of the state finance law.
28 Funds appropriated herein may be suballo-
29 cated to any department, agency or public
30 authority 7,500,000
31 Notwithstanding any other law to the contra-
32 ry, payments to counties eligible to
33 receive aid equal to 10 percent of the
34 negotiated percentage of the net drop from
35 electronic gaming devices the state
36 receives from such devices located at the
37 Seneca Buffalo Creek casino pursuant to
38 the tribal compact for purposes specified
39 in subdivision 3-a of section 99-h of the
40 state finance law. Funds appropriated
41 herein may be suballocated to any depart-
42 ment, agency or public authority 3,000,000
43 Notwithstanding any other law to the contra-
44 ry, for services and expenses of grants
45 equal to 25 percent of the negotiated
46 percentage of the net drop from electronic
47 gaming devices the state receives from
48 such devices located at the Akwesasne
49 Mohawk casino pursuant to the tribal
50 compacts for the purposes specified in

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2015-16

1 subdivision 3 of section 99-h of the state
2 finance law provided that the counties of
3 Franklin and St. Lawrence, and the
4 affected towns therein, shall each receive
5 50 percent of the monies appropriated
6 herein. Funds appropriated herein may be
7 suballocated to any department, agency or
8 public authority 6,600,000
9 Notwithstanding any other law to the contra-
10 ry, for payments to counties eligible to
11 receive aid equal to 10 percent of the
12 negotiated percentage of the net drop from
13 electronic gaming devices the state
14 receives from such devices located at the
15 Akwesasne casino pursuant to the tribal
16 compact for purposes specified in subdivi-
17 sion 3-a of section 99-h of the state
18 finance law. Funds appropriated herein
19 may be suballocated to any department,
20 agency or public authority 2,700,000
21 Notwithstanding any other law to the contra-
22 ry, for services and expenses of grants
23 equal to 25 percent of the negotiated
24 percentage of the net drop from electronic
25 gaming devices plus an additional sum of
26 \$6,000,000 the state receives from such
27 devices located at the Oneida Turning
28 Stone casino pursuant to the tribal
29 compact for purposes specified in section
30 99-h of the state finance law. Funds
31 appropriated herein may be suballocated to
32 any department, agency or public authority 21,700,000
33 Notwithstanding any other law to the contra-
34 ry, for payments to counties eligible to
35 receive aid equal to 10 percent of the
36 negotiated percentage of the net drop from
37 electronic gaming devices the state
38 receives from such devices located at the
39 Oneida Turning Stone casino pursuant to
40 the tribal compact for purposes specified
41 in subdivision 3-a of section 99-h of the
42 state finance law. Funds appropriated
43 herein may be suballocated to any depart-
44 ment, agency or public authority 6,300,000
45 -----
46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Tribal State Compact Revenue Account - 22169

6

7 By chapter 53, section 1, of the laws of 2014:

8 Notwithstanding any other law to the contrary, for services and
9 expenses of grants equal to 25 percent of the negotiated percentage
10 of the net drop from electronic gaming devices the state receives
11 from such devices located at the Seneca Niagara casino pursuant to
12 the tribal compact for the purposes specified in section 99-h of the
13 state finance law. Funds appropriated herein may be suballocated to
14 any department, agency or public authority
15 23,900,000 (re. \$23,900,000)

16 Notwithstanding any other law to the contrary, payments to counties
17 eligible to receive aid equal to 10 percent of the negotiated
18 percentage of the net drop from electronic gaming devices the state
19 receives from such devices located at the Seneca Niagara casino
20 pursuant to the tribal compact for purposes specified in subdivision
21 3-a of section 99-h of the state finance law. Funds appropriated
22 herein may be suballocated to any department, agency or public
23 authority ... 9,600,000 (re. \$6,000,000)

24 Notwithstanding any other law to the contrary, payments to counties
25 eligible to receive aid equal to 10 percent of the negotiated
26 percentage of the net drop from electronic gaming devices the state
27 receives from such devices located at the Seneca Allegany casino
28 pursuant to the tribal compact for purposes specified in subdivision
29 3-a of section 99-h of the state finance law. Funds appropriated
30 herein may be suballocated to any department, agency or public
31 authority ... 4,400,000 (re. \$3,000,000)

32 Notwithstanding any other law to the contrary, for services and
33 expenses of grants equal to 25 percent of the negotiated percentage
34 of the net drop from electronic gaming devices the state receives
35 from such devices located at the Seneca Buffalo Creek casino
36 pursuant to the tribal compact for the purposes specified in section
37 99-h of the state finance law.

38 Funds appropriated herein may be suballocated to any department,
39 agency or public authority ... 8,000,000 (re. \$6,000,000)

40 Notwithstanding any other law to the contrary, payments to counties
41 eligible to receive aid equal to 10 percent of the negotiated
42 percentage of the net drop from electronic gaming devices the state
43 receives from such devices located at the Seneca Buffalo Creek
44 casino pursuant to the tribal compact for purposes specified in
45 subdivision 3-a of section 99-h of the state finance law. Funds
46 appropriated herein may be suballocated to any department, agency or
47 public authority ... 3,200,000 (re. \$2,100,000)

48 Notwithstanding any other law to the contrary, for payments to
49 counties eligible to receive aid equal to 10 percent of the
50 negotiated percentage of the net drop from electronic gaming devices
51 the state receives from such devices located at the Akwesasne casino

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 pursuant to the tribal compact for purposes specified in subdivision
2 3-a of section 99-h of the state finance law. Funds appropriated
3 herein may be suballocated to any department, agency or public
4 authority ... 3,100,000 (re. \$2,100,000)
5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices plus an additional
8 sum of \$6,000,000 the state receives from such devices located at
9 the Oneida Turning Stone casino pursuant to the tribal compact for
10 purposes specified in section 99-h of the state finance law. Funds
11 appropriated herein may be suballocated to any department, agency or
12 public authority ... 23,100,000 (re. \$9,700,000)
13 Notwithstanding any other law to the contrary, for payments to
14 counties eligible to receive aid equal to 10 percent of the
15 negotiated percentage of the net drop from electronic gaming devices
16 the state receives from such devices located at the Oneida Turning
17 Stone casino pursuant to the tribal compact for purposes specified
18 in subdivision 3-a of section 99-h of the state finance law. Funds
19 appropriated herein may be suballocated to any department, agency or
20 public authority ... 6,300,000 (re. \$3,400,000)
21
22 The appropriation made by chapter 53, section 1, of the laws of 2014, is
23 hereby amended and reappropriated to read:
24 Notwithstanding any other law to the contrary, for services and
25 expenses of grants equal to 25 percent of the negotiated percentage
26 of the net drop from electronic gaming devices the state receives
27 from such devices located at the Seneca Allegany casino pursuant to
28 the tribal compacts for the purposes specified in subdivision 3 of
29 section 99-h of the state finance law and pursuant to a [plan
30 approved by] distribution jointly submitted by the city of Salamanca
31 and the county of Cattaraugus to the director of the budget [and
32 developed by the empire state development corporation in
33 consultation with municipal governments hosting tribal casinos
34 pursuant to subdivision (a) of section 12 of the executive law.
35 Copies of the approved plan shall be submitted to the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee]. Funds appropriated herein may be suballocated
38 to any department, agency or public authority
39 11,100,000 (re. \$11,100,000)
40 Notwithstanding any other law to the contrary, for services and
41 expenses of grants equal to 25 percent of the negotiated percentage
42 of the net drop from electronic gaming devices the state receives
43 from such devices located at the Akwesasne Mohawk casino pursuant to
44 the tribal compacts for the purposes specified in [chapter 590 of
45 the laws of 2004 and pursuant to a plan approved by the director of
46 the budget and developed by the empire state development corporation
47 in consultation with municipal governments in the county or counties
48 of Franklin or St. Lawrence.
49 Such plan shall ensure] subdivision 3 of section 99-h of the state
50 finance law provided that the counties of Franklin and St. Lawrence,
51 and the affected towns therein, shall each receive 50 percent of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 monies appropriated herein. [Copies of the approved plan shall be
2 submitted to the chairman of the senate finance committee and the
3 chairman of the assembly ways and means committee.] Funds
4 appropriated herein may be suballocated to any department, agency or
5 public authority ... 7,700,000 (re. \$7,700,000)
6

7 By chapter 53, section 1, of the laws of 2013:
8 Notwithstanding any other law to the contrary, for services and
9 expenses of grants equal to 25 percent of the negotiated percentage
10 of the net drop from electronic gaming devices the state receives
11 from such devices located at the Seneca Niagara casino pursuant to
12 the tribal compact for the purposes specified in section 99-h of the
13 state finance law. Funds appropriated herein may be suballocated to
14 any department, agency or public authority
15 27,600,000 (re. \$23,300,000)
16

17 The appropriation made by chapter 53, section 1, of the laws of 2013, is
18 hereby amended and reappropriated to read:

19 Notwithstanding any other law to the contrary, for services and
20 expenses of grants equal to 25 percent of the negotiated percentage
21 of the net drop from electronic gaming devices the state receives
22 from such devices located at the Seneca Allegany casino pursuant to
23 the tribal compacts for the purposes specified in subdivision 3 of
24 section 99-h of the state finance law and pursuant to a
25 [plan approved by] distribution jointly submitted by the city of
26 Salamanca and the county of Cattaraugus to the director of the
27 budget [and developed by the empire state development corporation in
28 consultation with municipal governments hosting tribal casinos
29 pursuant to subdivision (a) of section 12 of the executive law.
30 Copies of the approved plan shall be submitted to the chairman of
31 the senate finance committee and the chairman of the assembly ways
32 and means committee]. Funds appropriated herein may be suballocated
33 to any department, agency or public authority
34 10,500,000 (re. \$10,500,000)

35 Notwithstanding any other law to the contrary, for services and
36 expenses of grants equal to 25 percent of the negotiated percentage
37 of the net drop from electronic gaming devices the state receives
38 from such devices located at the Akwesasne Mohawk casino pursuant to
39 the tribal compacts for the purposes specified in [chapter 590 of
40 the laws of 2004 and pursuant to a plan approved by the director of
41 the budget and developed by the empire state development corporation
42 in consultation with municipal governments in the county or counties
43 of Franklin or St. Lawrence.

44 Such plan shall ensure] subdivision 3 of section 99-h of the state
45 finance law provided that the counties of Franklin and St. Lawrence,
46 and the affected towns therein, shall each receive 50 percent of the
47 monies appropriated herein. [Copies of the approved plan shall be
48 submitted to the chairman of the senate finance committee and the
49 chairman of the assembly ways and means committee. Funds
50 appropriated herein may be suballocated to any department, agency or
51 public authority] ... 7,100,000 (re. \$7,100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 The appropriation made by chapter 53, section 1, of the laws of 2012, is
2 hereby amended and reappropriated to read:
3 Notwithstanding any other law to the contrary, for services and
4 expenses of grants equal to 25 percent of the negotiated percentage
5 of the net drop from electronic gaming devices the state receives
6 from such devices located at the Seneca Allegany casino pursuant to
7 the tribal compacts for the purposes specified in subdivision 3 of
8 section 99-h of the state finance law and pursuant to a [plan
9 approved by] distribution jointly submitted by the city of Salamanca
10 and the county of Cattaraugus to the director of the budget [and
11 developed by the empire state development corporation in
12 consultation with municipal governments hosting tribal casinos
13 pursuant to subdivision (a) of section 12 of the executive law.
14 Copies of the approved plan shall be submitted to the chairman of
15 the senate finance committee and the chairman of the assembly ways
16 and means committee]. Funds appropriated herein may be suballocated
17 to any department, agency or public authority
18 11,200,000 (re. \$5,200,000)
19 Notwithstanding any other law to the contrary, for services and
20 expenses of grants equal to 25 percent of the negotiated percentage
21 of the net drop from electronic gaming devices the state receives
22 from such devices located at the Akwesasne Mohawk casino pursuant to
23 the tribal compacts for the purposes specified in [chapter 590 of
24 the laws of 2004 and pursuant to a plan approved by the director of
25 the budget and developed by the empire state development corporation
26 in consultation with municipal governments in the county or counties
27 of Franklin or St. Lawrence.
28 Such plan shall ensure] subdivision 3 of section 99-h of the state
29 finance law provided that the counties of Franklin and St. Lawrence,
30 and the affected towns therein, shall each receive 50 percent of the
31 monies appropriated herein. [Copies of the approved plan shall be
32 submitted to the chairman of the senate finance committee and the
33 chairman of the assembly ways and means committee.] Funds
34 appropriated herein may be suballocated to any department, agency or
35 public authority ... 6,800,000 (re. \$1,400,000)
36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25300
6
7 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
8 ferred by chapter 14, section 1, of the laws of 2003:
9 For transfer to the workers' compensation board for the federal share
10 of services and expenses related to workers' compensation benefit
11 costs related to the September 11, 2001 attack on the New York City
12 World Trade Center, in accordance with federal regulations ...
13 175,000,000 (re. \$14,000,000)
14

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