IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means.

AN ACT making appropriations for the support of government.

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2015.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (....) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2014.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2015 except as otherwise noted.
<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**Maintenance and Improvements of Existing Facilities (CCP)**

- Special Revenue Funds - Other
- Combined Expendable Trust Fund
- Miscellaneous Gifts Account
- Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 ....... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 ....... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 ....... (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS  2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>5,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

NEW YORK WORKS (CCP) ..................................... 2,500,000

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1503) .............. 2,500,000

STATE FAIR (CCP) ......................................... 3,000,000

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2015 (60MN1503) ............... 1,000,000

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2015 (60MN1503) ............... 1,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS  2015-16

1  ations, rehabilitation and improvements
2  including preventive maintenance, replace-
3  ment, refurbishment and energy conserva-
4  tion of various facilities, including the
5  payment of liabilities incurred prior to
6  April 1, 2015 (60RI1503) .................  2,000,000
7
NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For building and equipping the Finger Lakes Community College viticulture center in Geneva, and building renovations and equipment in support of food processing and viticulture educational technologies at the New York State Agricultural Experiment Station in Geneva (60010809) ... 8,000,000 ......................... (re. $3,130,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ................. 40,000,000 ........................................... (re. $500,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1403) .................. 2,500,000 .................................................. (re. $1,093,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1303) .................. 2,500,000 .................................................. (re. $243,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2014:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2014 (60MN1403) ... 1,000,000 .............. (re. $376,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2013 (60MN1303) ... 1,000,000 ..................... (re. $27,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60MN1203) ... 1,000,000 ...................... (re. $9,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60MN1103) ... 1,000,000 .................... (re. $146,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2014 (60RI1403) ... 2,000,000 .............. (re. $2,000,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS | REAPPROPRIATIONS
---|---
Capital Projects Funds - Other | 160,908,000 | 2,699,346,000
All Funds | 160,908,000 | 2,699,346,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) | 103,000,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031550) | 103,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>4,635</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,811</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,665</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1 Graduate School and University Center
   Campus-wide maintenance to
   various facilities ..................... 1,030
2 Honors college
   Campus-wide maintenance to
   various facilities ..................... 412
3 Hunter College
   Campus-wide maintenance to
   various facilities ..................... 3,914
4 John Jay College of Criminal Justice
   Campus-wide maintenance to
   various facilities ..................... 2,163
5 Lehman College
   Campus-wide maintenance to
   various facilities ..................... 3,811
6 Medgar Evers College
   Campus-wide maintenance to
   various facilities ..................... 3,811
7 New York City College of Technology
   Campus-wide maintenance to
   various facilities ..................... 3,811
8 Queens College
   Campus-wide maintenance to
   various facilities ..................... 5,665
9 College of Staten Island
   Campus-wide maintenance to
   various facilities ..................... 3,811
10 York College
   Campus-wide maintenance to
   various facilities ..................... 3,811
11 For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for health and safety
   needs .................................... 8,755
12 For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for preservation of
   facilities needs .......................... 10,815
13 For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to mechanical and
   infrastructure needs .................... 6,695
14 For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to ADA needs ...... 5,150
15 For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to certificate of
   occupancy/public assembly needs ........ 2,060
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS 2015-16

1. For university-wide maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs ......................... 4,120

2. For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs .............................. 2,060

3. For university-wide maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs .................. 1,030

4. For university-wide maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs ........................... 1,030

5. For university-wide maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs .............. 6,695

6. For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ............. 7,210

7. For university-wide maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs .......................... 1,030

8. Total .................................... 103,000

PROJECT ADMINISTRATION (CCP) ......................... 36,983,000

For payment to the dormitory authority of
the state of New York, for services and
expenses of the authority related to
construction activities administered by
the authority for the state share of capi-
tal projects of the city university of New
York which are appropriated by the state
and otherwise authorized by law (30DA1555) 21,000,000

For payment to the city university
construction fund, for services and
expenses of the city university
classification fund related to construction
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS  2015-16

1 activities administered by the city
2 university construction fund for the state
3 share of capital projects of the city
4 university of New York which are appropriated by the state and otherwise authorized
5 by law (30CP1550) ........................  15,983,000
6
7
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 20,925,000

-------------

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT 50 PERCENT</th>
<th>&amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allied Health and Sciences</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Complex</td>
<td>9,006</td>
<td>4,503</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>9,006</td>
<td>4,503</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilita-
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS  2015-16

tion and equipment; for health and safety,  
preservation of facilities, new  
facilities, program improvement or program  
change, environmental protection, energy  
conservation, accreditation, facilities  
for the physically disabled, and related  
projects, including costs incurred prior  
to April 1, 2015 subject to an annual plan  
developed by the city university and  
approved by the state director of the  
budget, and which may include, but not be  
limited to, projects in the following  
schedule (30CC1550) ...................... 16,422,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
<td>STATE</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>-----------------</td>
<td>-------</td>
<td>-------</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ohio Track and Field Restoration</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Monument Hill Restoration</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Gould Memorial Library Windows</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>Bliss Hall ADA Improvements</td>
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</tr>
<tr>
<td>Computer and Lab Upgrades</td>
<td>70</td>
<td>35</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse HVAC Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
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<tr>
<td>Pool Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Science and Resiliency Institute</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Faculty Offices and Training Center</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Tech Center</td>
<td>200</td>
<td>100</td>
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<tr>
<td>Queensborough Community College</td>
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<tr>
<td>Roof Repairs</td>
<td>1,700</td>
<td>850</td>
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<tr>
<td>Central Kitchen and Cafeteria Renovation</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| critical maintenance or capital  
improvement costs attributable to  
the preservation of facilities .... 4,064 2,032  
For university-wide community college  
critical maintenance or capital  
improvement costs attributable to  
accelerated conservation and  
efficiency projects .......... 6,560 3,280
| Total | 32,844 | 16,422 |

(Thousands of dollars)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 Advances for alterations and improvements to existing facilities for
9 capital critical maintenance, including but not limited to capital
10 design, construction, reconstruction, rehabilitation, and equipment;
11 for health and safety, preservation of facilities, program
12 improvement or program change, environmental protection, energy
13 conservation, accreditation, facilities for the physically disabled,
14 preventative maintenance and related projects, including costs
15 incurred prior to April 1, 2014, and subject to a plan developed and
16 submitted annually by the city university of New York and approved
17 by the director of the budget, and which may include, but not be
18 limited to, projects in the following schedule (30031450) ...........
19 206,000,000 .............................. (re. $206,000,000)
20

21 Project Schedule
22 PROJECT ................................ AMOUNT ................................
23 (thousands of dollars) .................................
24
25 Baruch College
26 Campus-wide critical maintenance to
27 various facilities ................................. 14,000
28
29 Brooklyn College
30 Campus-wide critical maintenance to
31 various facilities ............................... 12,500
32
33 City College
34 Campus-wide critical maintenance to
35 various facilities ............................... 17,000
36
37 Graduate School and University Center
38 Campus-wide critical maintenance to
39 various facilities ............................... 2,000
40
41 Honors college
42 Campus-wide critical maintenance to
43 various facilities ............................... 1,000
44
45 Hunter College
46 Campus-wide critical maintenance to
47 various facilities ............................... 1,000
48
49 John Jay College of Criminal Justice
50 Campus-wide critical maintenance to
51 various facilities ............................... 5,000
52
53 Lehman College
54 Campus-wide critical maintenance to
55 various facilities ............................... 10,000
56
57 Medgar Evers College
58 Campus-wide critical maintenance to
59 various facilities ............................... 10,000
| 1   | New York City College of Technology                          | Campus-wide critical maintenance to various facilities | 8,000 |
| 2   | Queens College                                              | Campus-wide critical maintenance to various facilities | 17,000 |
| 3   | College of Staten Island                                    | Campus-wide critical maintenance to various facilities | 10,000 |
| 4   | York College                                                | Campus-wide critical maintenance to various facilities | 12,000 |
| 5   | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 27,000 |
| 6   | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs | 30,000 |
| 7   | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs | 20,500 |
| 8   | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs | 10,000 |
| 9   | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs | 5,000 |
| 10  | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs | 12,000 |
| 11  | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs | 8,000 |
| 12  | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs | 3,000 |
| 13  | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs | 1,500 |
| 14  | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs | 5,000 |
| 15  | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs | 12,000 |
| 16  | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs | 8,000 |
| 17  | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs | 3,000 |
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1. colleges attributable to educational technology initiative needs .................. 15,000
2. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs............................5,000
3. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ................................. 1,500
4. Less an amount to be allocated by the board of trustees .................................... (52,000)

Total ........................................ 206,000

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30041450) ... 127,000,000 ...................... (re. $127,000,000)

Project Schedule

PROJECT AMOUNT

Baruch College
17 Lex. Ave Building ............................ 30,000
Brooklyn College
Roosevelt Hall ................................. 35,000
College of Staten Island
Interdisciplinary High Performance Computational Center ............................ 10,000
Lehman College
Nursing Education ............................... 22,000
York College
Academic Village/Conference Center .............. 30,000

Total ........................................ 127,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... $67,000,000 .. (re. $67,000,000)

By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 ............................... (re. $283,890,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
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<tr>
<td>Hunter College</td>
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<td>John Jay College of Criminal Justice</td>
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</tr>
<tr>
<td>Medgar Evers College</td>
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CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16  

<table>
<thead>
<tr>
<th></th>
<th>New York City College of Technology</th>
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<tbody>
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<td>1</td>
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<tr>
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<td>8</td>
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<td>9</td>
<td>York College</td>
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<td>31</td>
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<td>capital improvement costs at senior</td>
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<td>36</td>
<td>colleges attributable to science and</td>
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<td>37</td>
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<td>39</td>
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<td>41</td>
<td>technology initiative needs</td>
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<td>For university-wide critical maintenance or</td>
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<td>43</td>
<td>capital improvement costs at senior</td>
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<td>44</td>
<td>colleges attributable to science lab</td>
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<td>45</td>
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<tr>
<td>46</td>
<td>For university-wide critical maintenance or</td>
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<tr>
<td>47</td>
<td>capital improvement costs at senior</td>
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<td>48</td>
<td>colleges attributable to bathroom</td>
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<td>49</td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .................................. 1,500
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ......................... 1,000
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs .................................. 1,500
4 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ............................ 23,000

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Total ........................................ 284,222

==============

By chapter 54, section 1, of the laws of 2011:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150)...

284,222,000 ..................................... (re. $262,085,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
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<td>(thousands of dollars)</td>
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<tr>
<td>Baruch College</td>
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</tr>
<tr>
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</tr>
<tr>
<td>various facilities</td>
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</tr>
<tr>
<td>Brooklyn College</td>
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<tr>
<td>Campus-wide critical maintenance to</td>
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<td>various facilities</td>
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<td>City College</td>
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<tr>
<td>Campus-wide critical maintenance to</td>
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<tr>
<td>various facilities</td>
<td>6,000</td>
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<tr>
<td>Hunter College</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
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</tr>
<tr>
<td>various facilities</td>
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</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1  John Jay College of Criminal Justice
2   Campus-wide critical maintenance to
3   various facilities ............................. 3,500
4  Lehman College
5   Campus-wide critical maintenance to
6   various facilities ............................. 3,500
7  Medgar Evers College
8   Campus-wide critical maintenance to
9   various facilities ............................. 8,000
10 New York City College of Technology
11  Campus-wide critical maintenance to
12  various facilities .............................. 10,000
13 Queens College
14  Campus-wide critical maintenance to
15  various facilities ............................. 12,500
16 College of Staten Island
17  Campus-wide critical maintenance to
18  various facilities ............................... 5,000
19 York College
20  Campus-wide critical maintenance to
21  various facilities ................................. 5,000
22  For university-wide critical maintenance or
23   capital improvement costs at senior
24   colleges attributable to the findings of
25   condition surveys for health and safety
26   needs ........................................... 56,000
27  For university-wide critical maintenance or
28   capital improvement costs at senior
29   colleges attributable to the findings of
30   condition surveys for preservation of
31   facilities needs ................................. 60,000
32  For university-wide critical maintenance or
33   capital improvement costs at senior
34   colleges attributable to ADA needs .......... 1,800
35  For university-wide critical maintenance or
36   capital improvement costs at senior
37   colleges attributable to certificate of
38   occupancy/public assembly needs .......... 10,000
39  For university-wide critical maintenance or
40   capital improvement costs at senior
41   colleges attributable to energy
42   conservation needs .......................... 10,000
43  For university-wide critical maintenance or
44   capital improvement costs at senior
45   colleges attributable to science and
46   technology equipment needs ............... 5,000
47  For university-wide critical maintenance or
48   capital improvement costs at senior
49   colleges attributable to educational
50   technology initiative needs ............... 12,000
51
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ........................................... 8,600
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ............................... 1,700
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs ......................................... 1,700
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs ............................... 2,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs ............................................. 2,422
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs .................................... 40,000

Total .................................................. 284,222

By chapter 53, section 1, of the laws of 2010:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2010, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule (30031050) ...
284,222,000 .................................................. (re. $146,318,000)

Project Schedule

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<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
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<tr>
<td>Campus-wide critical maintenance to</td>
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</tr>
<tr>
<td>various facilities</td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 Brooklyn College
   Campus-wide critical maintenance to various facilities ...................... 14,542

2 City College
   Campus-wide critical maintenance to various facilities ...................... 22,900

3 Graduate School and University Center
   Campus-wide critical maintenance to various facilities ...................... 1,500

4 Hunter College
   Campus-wide critical maintenance to various facilities ...................... 18,000

5 John Jay College of Criminal Justice
   Campus-wide critical maintenance to various facilities ...................... 11,000

6 Lehman College
   Campus-wide critical maintenance to various facilities ...................... 7,000

7 Medgar Evers College
   Campus-wide critical maintenance to various facilities ...................... 14,630

8 New York City College of Technology
   Campus-wide critical maintenance to various facilities ...................... 19,800

9 Queens College
   Campus-wide critical maintenance to various facilities ...................... 11,550

10 College of Staten Island
   Campus-wide critical maintenance to various facilities ...................... 8,100

11 York College
   Campus-wide critical maintenance to various facilities ...................... 6,500

12 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ................. 35,000

13 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ......................... 30,000

14 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ................. 1,800

15 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................. 10,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs ............................... 17,000

5 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ..................... 5,000

9 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ...................... 5,000

13 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ...................................... 8,600

17 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs .......................... 1,700

21 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs .................................... 1,700

25 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs .......................... 2,000

29 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ............................... 20,000

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Total ............................................. 284,222
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By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2009, and subject to a plan devel-
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

opened and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ...

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<th>PROJECT</th>
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<tr>
<td>Hunter College Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
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<tr>
<td>Lehman College Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>New York City College of Technology Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Queens College Campus-wide critical maintenance to various facilities</td>
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<td>College of Staten Island Campus-wide critical maintenance to various facilities</td>
<td>9,565</td>
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<tr>
<td>York College Campus-wide critical maintenance to various facilities</td>
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<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>30,000</td>
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</table>

284,222,000 .................................................. (re. $198,727,000)
### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
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<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
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<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>17,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
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</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
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<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
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<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>20,000</td>
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</table>

**Total** 284,222

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By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to
APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND

SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 ......................... (re. $3,621,000)

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 ......................... (re. $132,992,000)

<table>
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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
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<td>(thousands of dollars)</td>
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<td>Baruch College</td>
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<td>Campus-wide critical maintenance</td>
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<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>10,800</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>21,117</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>18,125</td>
</tr>
<tr>
<td></td>
<td>York College</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 colleges attributable to bathroom
2 facilities upgrade needs .......... 1,879
3 For university-wide critical
4 maintenance or capital improvement
5 costs at senior colleges
6 attributable to asbestos
7 abatement needs .................. 1,879
8 For university-wide critical
9 maintenance or capital improvement
10 costs at senior colleges
11 attributable to CUNY TV
12 renovations needs ............... 1,450
13 For university-wide critical
14 maintenance or capital improvement
15 costs at senior colleges
16 attributable to mechanical and
17 infrastructure needs .......... 20,000
18 ----------------
19 Total .................................. 284,222
20 ===============
21
22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
23 section 1, of the laws of 2009:
24 Advances for alterations and improvements to various facilities for
25 capital strategic initiatives, including but not limited capital
26 design, construction, acquisition, reconstruction, rehabilitation,
27 and equipment; for health and safety, preservation of facilities,
28 new facilities, program improvement or program change, environmental
29 protection, energy conservation, accreditation, facilities for the
30 physically disabled, preventative maintenance and related projects,
31 including costs incurred prior to April 1, 2008, and subject to a
32 plan developed and submitted annually by the city university of New
33 York and approved by the director of the budget, and which may
34 include, but not be limited to, projects in the following schedule
35 (30060850) ... 1,311,732,000 .................... (re. $556,413,000)
36
37 Project Schedule
38 PROJECT ................................ AMOUNT
39 .............................. (thousands of dollars)
40
41 Baruch College
42 17 Lexington Ave. Building
43 Renovation/Field Building
44 Renovation ......................... 40,000
45 Brooklyn College
46 West Quad Building ............... 22,782
47 Roosevelt Hall Science
48 Facility ........................... 52,000
49 Performing Arts Center .......... 29,000
50 Fire Alarm and Security
51 Project .............................. 9,834
<table>
<thead>
<tr>
<th>1</th>
<th>City College</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>3</td>
<td>Marshak Building</td>
<td>10,000</td>
</tr>
<tr>
<td>4</td>
<td>School of Architecture</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>6</td>
<td>Central Plant</td>
<td>37,727</td>
</tr>
<tr>
<td>7</td>
<td>Distribution</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>10</td>
<td>New Science Lab Building</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Phase I</td>
<td>74,682</td>
</tr>
<tr>
<td>12</td>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>John Jay College Building</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Expansion</td>
<td>125,000</td>
</tr>
<tr>
<td>15</td>
<td>CUNY School of Law</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>New Facility</td>
<td>50,000</td>
</tr>
<tr>
<td>17</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>New Science Facility</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Phase II</td>
<td>20,000</td>
</tr>
<tr>
<td>20</td>
<td>Swing Space for New Science</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Facility</td>
<td>20,000</td>
</tr>
<tr>
<td>22</td>
<td>Media Production Center &amp; Virtual</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Small Business Assistance Center</td>
<td>2,217</td>
</tr>
<tr>
<td>24</td>
<td>New York City College of Technology</td>
<td></td>
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<tr>
<td>25</td>
<td>Academic Building</td>
<td>100,000</td>
</tr>
<tr>
<td>26</td>
<td>Educational Technology Initiative</td>
<td>250</td>
</tr>
<tr>
<td>27</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>29</td>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td>30</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Center for Computational</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Science</td>
<td>6,500</td>
</tr>
<tr>
<td>33</td>
<td>Sports and Recreation Center</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>35</td>
<td>Campus-wide Site Security &amp; Lighting,</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Phase II</td>
<td>12,988</td>
</tr>
<tr>
<td>37</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Student Services Center/Classroom</td>
<td>5,000</td>
</tr>
<tr>
<td>39</td>
<td>Building</td>
<td>5,000</td>
</tr>
<tr>
<td>40</td>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>CUNY ERP (CUNY FIRST)</td>
<td>142,000</td>
</tr>
<tr>
<td>42</td>
<td>Advanced Science Research Center,</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Phase I, and CCNY New Science</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Facility</td>
<td>207,878</td>
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<tr>
<td>45</td>
<td>Project Administration</td>
<td>61,722</td>
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<tr>
<td>46</td>
<td>Operational Changes</td>
<td>110,000</td>
</tr>
<tr>
<td>47</td>
<td></td>
<td>1,311,732</td>
</tr>
</tbody>
</table>

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Total: 1,311,732
By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; including
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventive maintenance and related projects,
including costs incurred prior to April 1, 2007, and subject to a
plan to be developed and submitted annually by the city university
of New York and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule (30670750) ... 225,000,000 .............. (re. $64,966,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>
| For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author- ity and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargain- ing agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabil- itation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justi- fied by the interests underlying the competitive bidding laws ....................... 30,000
| For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 2007: 1

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ........................................ 55,300

For the Advanced Science Research Center at City College ......................... 14,500
For Central Utilities Plan Expansion at Lehman College ................................. 11,100
For the Voorhees Building facade at New York City College of Technology .......... 14,100
For structural repairs at the Pearl Street Building at New York City College of Technology ........................................ 5,000
For expansion of the Central Plant at City College ........................................ 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 20,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................ 30,000
For university-wide critical maintenance or capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

colleges  to  correct  deficiencies in the mechanical, electrical and plumbing infrastructure ........................................ 15,000

Total ........................................ 225,000


By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

An  additional  advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule

(30670650) ... 235,500,000 ........................ (re. $51,073,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment - Various</td>
<td>4,000</td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 School of Journalism ................................ 10,000
2 School of Journalism ..............................
3 York College
4 Student Services Center ........................  6,000
5 Campus-wide Site Improvements ..................  7,000
6 An advance for alterations and improvements
to various facilities including services
and expenses, service contracts, memorandum
of understanding, capital design,
construction, acquisition, reconstruction,
rehabilitation and equipment; for health
and safety, preservation of facilities,
new facilities, program improvement or
program change, technology, environmental
protection, energy conservation, accreditation,
facilities for the physically disabled,
and related projects, to be developed by the city university of New
York in consultation with the senate
majority leader and approved by the director
of budget ..................................  28,500
7 University-wide
8 For health and safety projects ...............  9,000
9 "===============
10 Total ...................................... 235,500
11 "===============

By chapter 53, section 1, of the laws of 2005, as amended by chapter
12 section 2, of the laws of 2005:
13 An advance for alterations and improvements to various facilities
14 including services and expenses, capital design, construction,
15 acquisition, reconstruction, rehabilitation and equipment; including
16 but not limited to health and safety, preservation of facilities,
17 new facilities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, preventive maintenance and related projects,
20 including costs incurred prior to April 1, 2005, and subject to a
21 plan to be developed and submitted annually by the city university
22 of New York and approved by the state director of the budget, and
23 which may include, but not be limited to, projects in the following
24 schedule (30560550) ... 69,000,000 ............... (re. $10,622,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall ........... 2,500</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 10,000

For matching grants for Governors Island ................. 15,000

For university-wide critical improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled;
code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 41,500

Total ......................... 69,000
By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 .... (re. $40,244,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
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<tr>
<td>New York City Technical College</td>
<td></td>
</tr>
<tr>
<td>Academic Building 1</td>
<td>50,000</td>
</tr>
<tr>
<td>Additional Academic Building and Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Staten Island College</td>
<td></td>
</tr>
<tr>
<td>Lighting for pedestrian walkways</td>
<td>297</td>
</tr>
<tr>
<td>Additional Parking Space at lots 2 and 3</td>
<td>678</td>
</tr>
<tr>
<td>Refurbishing of Study</td>
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</tr>
<tr>
<td>Alcoves</td>
<td>198</td>
</tr>
<tr>
<td>Site Lighting Improvements</td>
<td>223</td>
</tr>
<tr>
<td>Renovation Building 3M</td>
<td>3,000</td>
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<tr>
<td>Brooklyn College</td>
<td></td>
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<tr>
<td>Equipment costs of the Environmental Analysis Core Ctr</td>
<td>421</td>
</tr>
<tr>
<td>University Wide</td>
<td></td>
</tr>
<tr>
<td>For Network Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>25,280</td>
</tr>
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</table>

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation,
facilities for the physically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget .......................... 72,000

Total ......................... 153,097

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ......................... (re. $3,516,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ................. 1,095,000,000 ........................... (re. $141,671,000)

Project Schedule

<table>
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<th>Project</th>
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</thead>
<tbody>
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<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>- West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
<tr>
<td>- Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the</td>
<td></td>
</tr>
</tbody>
</table>
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, recon-
struction, rehabilitation
or improvement of facili-
ties, and which provides
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
ests underlying the
competitive bidding laws
- School of Architecture (Phase I)
Hunter College .................... 95,000
- Science Lab Building (Phase I)
- Roosevelt House Rehabilitation
- Visual and Performing Arts Complex
John Jay College ................... 130,000
- Academic Facility (Phase II)
Lehman College ................... 60,000
- Science Facility
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 New York City College
   of Technology .................. 86,000
2 -Academic Complex I
3 Queens College ..................... 30,000
4 -Science Upgrades (Phase I),
   including $15 million in
   bond proceeds issued
   pursuant to a capital
   appropriation for Queens
5 College in chapter 53 of
6 the laws of 1998
7 Universitywide
8 -For a science research
9   center, excluding furni-
10   ture and equipment which
11   shall be secured from
12   private or other non-
13   state sources, provided
14   however that subdivision
15   (b) of section 6281 of the
16   education law, as amended
17 by chapter 1081 of the
18   laws of 1969, shall apply
19   to the dormitory authority
20 and/or the city university
21 construction fund, as the
22 letting agency, unless, in
23 its discretion, it deter-
24 mines to utilize a project
25 labor agreement for all
26 work performed in the
27 renovation of the Marshak
28 science building, the city
29 college science facility
30 and the new science
31 research center at City
32 College, which means a
33 prehire collective
34 bargaining agreement
35 between the agency and a
36 labor organization estab-
37 lishing the labor organ-
38 ization as the collective
39 bargaining representative
40 for all persons who will
41 perform work pursuant to
42 all contracts for the
43 construction, recon-
44 struction, rehabilitation
45 or improvement of facili-
46 ties, and which provides
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
est s underlying the

- competitive bidding laws........... 176,000
- For science laboratory upgrades......................... 7,000
- For condition survey-
related health and safety projects ......................... 75,000
- For condition survey-
related preservation of facilities projects................. 60,000
- For condition survey-
related projects related to the americans with dis-
bilities act................................... 13,000
- For asbestos abatement ...................... 7,000
- For capital staff ....................... 41,400
- For network infrastructure and telecommunications ............. 40,000
- For universitywide critical
maintenance or capital im-
provement costs for code
compliance; emergencies;
energy conservation; fire
alarms, sprinklers, elec-
trical distribution and
heating and cooling system
requirements; and other
similar campuswide and
systemwide needs, includ-
ing Governors Island................. 143,000

Total ..................................... 1,095,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvements or program change, environ-
mental protection, energy conservation, accreditation, facilities
for the physically disabled, preventive maintenance and related
projects (302198C1) ... 8,200,000 .................. (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care
facility in the 17 Lexington Avenue Building at Baruch College
(302198C1) ... 1,000,000 .................. (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ...........
10,800,000 .................. (re. $3,110,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805)
... ... 2,065,000 .................. (re. $851,000)

Capital Projects Funds - Other
Capital Projects Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the
physically disabled (30149504) ... 1,257,000 .................. (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the
physically disabled (30048704) ... 1,206,000 .................. (re. $419,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan,
based on the results of building condition surveys, to be submitted
for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved
by the director of the budget (30029301) ..................
2,750,000 .................. (re. 853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disa-
bled (30A29201) ... 1,128,000 .................. (re. $218,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901)
... ..... 2,780,000 ........................................ (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801)
... ..... 2,308,000 ........................................ (re. $201,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701)
... ..... 8,507,000 ........................................ (re. $386,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703)
... ..... 3,300,000 ........................................ (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn
College (30299603) ... 300,000 ...................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503)
... ..... 5,933,000 ........................................ (re. $3,618,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) .....................
5,579,000 ........................................... (re. $275,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003)
... ..... 9,947,000 ........................................ (re. $713,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803)
... ..... 6,363,000 ........................................ (re. $495,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 54, section 1, of the laws of 1995, for:
2 Alterations and improvements to child care facilities (30289508)
3 ... ..... 1,306,000 ........................................ (re. $1,306,000)
4
5 By chapter 54, section 1, of the laws of 1994, for:
6 Planning for master plans, including telecommunications and pre-design
7 project estimates (30389408) ... ........................................
8 1,000,000 ........................................... (re. $398,000)
9
10 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
11
12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Program Improvement or Program Change Purpose
15
16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
17 section 3, of the laws of 1992, for:
18 Alterations and improvements for program improvements (30A89008)
19 ... ..... 3,331,000 ........................................ (re. $77,000)
20
21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
22 section 3, of the laws of 1995, for:
23 Alterations and improvements for program improvements (30A98808)
24 ... ..... 6,602,000 ........................................ (re. $100,000)
25
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
An advance for state financial assistance to community colleges for
alterations and improvements to existing facilities including
services and expenses, capital design, construction, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects, including costs incurred
prior to April 1, 2014 subject to an annual plan developed by the
city university and approved by the state director of the budget,
and which may include, but not be limited to, projects in the
following schedule (30CC1450) ... 15,628,000 ............ 15,628,000

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>&amp; LOCAL SHARE</td>
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<tr>
<td></td>
<td>STATE SHARE</td>
<td>STATE SHARE</td>
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<td>(thousands of dollars)</td>
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</tr>
</tbody>
</table>

Borough of Manhattan Community College
- Campus-wide critical maintenance to various facilities .............. 3,500         1,750

Bronx Community College
- Campus-wide critical maintenance to various facilities .............. 2,200         1,100

Kingsborough Community College
- Campus-wide critical maintenance to various facilities .............. 3,000         1,500

LaGuardia Community College
- Campus-wide critical maintenance to various facilities .............. 6,000         3,000

Queensborough Community College
- Campus-wide critical maintenance to various facilities .............. 5,500         2,750

For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities...... 5,456         2,728

For university-wide community college critical maintenance or capital


improvement costs attributable to accelerated conservation and efficiency projects

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<th></th>
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<tbody>
<tr>
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<td>TOTAL STATE</td>
<td>LOCAL SHARE</td>
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</tr>
<tr>
<td>Borough of Manhattan Community College</td>
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<td></td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Bronx Community College</td>
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<td>Campus-wide critical maintenance to various facilities</td>
<td>2,850</td>
<td>1,425</td>
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<td>Hostos Community College</td>
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<td>Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
<td>1,750</td>
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<tr>
<td>Kingsborough Community College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,650</td>
<td>825</td>
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<tr>
<td>LaGuardia Community College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Queensborough Community College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>4,200</td>
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<td>Total</td>
<td>16,200</td>
<td>8,100</td>
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</table>

By chapter 54, section 1, of the laws of 2013:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350) $8,100,000 (re. $8,100,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2012:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2012 subject to
an annual plan developed by the city university and approved by the
state director of the budget, and which may include, but not be
limited to, projects in the following schedule (30CC1250) ...........
26,704,000 ........................................ (re. $26,118,000)

Project Schedule

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<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT ESTIMATED &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
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<tr>
<td>Borough of Manhattan Community College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,400</td>
<td>7,200</td>
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<td>Bronx Community College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
<td>3,000</td>
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<tr>
<td>Kingsborough Community College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,500</td>
<td>3,750</td>
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<tr>
<td>Health Technologies Education Center</td>
<td>4,908</td>
<td>2,454</td>
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<tr>
<td>LaGuardia Community College Center 3 Facade Replacement</td>
<td>3,800</td>
<td>1,900</td>
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<td>Campus-wide critical maintenance to various facilities</td>
<td>6,800</td>
<td>3,400</td>
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<tr>
<td>Queensborough Community College Central Kitchen/Cafeteria</td>
<td>2,400</td>
<td>1,200</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,600</td>
<td>3,800</td>
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<tr>
<td>Total</td>
<td>55,408</td>
<td>26,704</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2011:

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2011 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule (30CC1150) ... 31,239,000 ...... (re. $29,624,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tbody>
</table>

Borough of Manhattan Community College
Theater Upgrades and Equipment .................. 3,400 1,700
Bronx Community College
Campus-wide Roofing, Ph. I .......................... 4,068 2,034
Kingsborough Community College
Theater Upgrades and Sciences Bldg-
Infrastructure ................................. 5,150 2,575
T2 Building Upgrades ............................. 7,200 3,600
LaGuardia Community College
Center 3 Facade, Ph. I ..................... 5,000 2,500
Center 3 Upgrades ................................ 1,000 500
Campus Improvements ......................... 10,000 5,000
Queensborough Community College
Central Kitchen/Dining Hall
Renovation ...................................... 8,660 4,330
Upgrade Campus-wide Electrical
System, Ph. II .............................. 18,000 9,000

Total ........................................... 62,478 31,239

By chapter 53, section 1, of the laws of 2010:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2010 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule (30CC1050) ... 34,563,000 ...... (re. $21,675,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
<th>TOTAL STATE</th>
<th>50 PERCENT</th>
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<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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<td>Borough of Manhattan Community College</td>
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<td>Central Plant Upgrades, 199 Chambers Street</td>
<td>14,000</td>
<td>7,000</td>
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<td>Bronx Community College</td>
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<tr>
<td>Campus-wide Utility Upgrades, Ph. I</td>
<td>18,626</td>
<td>9,313</td>
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<td>Mechanical and Infrastructure Improvements</td>
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<td>LaGuardia Community College</td>
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<td>Conference Facility Space</td>
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<td>Center 3 Office Space and Elevators</td>
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<td>Facility Upgrades</td>
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<tr>
<td>Queensborough Community College</td>
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<tr>
<td>Upgrade Campus-wide Electrical System, Ph. I</td>
<td>18,000</td>
<td>9,000</td>
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<tr>
<td>Total</td>
<td>69,126</td>
<td>34,563</td>
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</table>

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ........................ (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16  

maintenance and related projects, including costs incurred prior to  
April 1, 2008, and subject to a plan developed and submitted annual-  
ly by the city university of New York and approved by the director  
of the budget, and which may include, but not be limited to,  
projects in the following schedule (30090850) ......................  
206,908,000 ..................................... (re. $112,369,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
</table>
| Borough of Manhattan Community College  
Piterman Hall ................. 102,200 | 51,100        |          |
| Bronx Community College  
North Instructional Building ..... 24,762 | 12,381       |          |
| Backflow Prevention Devices ....... 3,400 | 1,700       | 966       |
| Campus-wide Roof Replacement ...... 1,932 | 966         |          |
| Hostos Community College  
500 Grand Concource ............ 18,446 | 9,223       |          |
| Kingsborough Community College  
Laboratories and Mechanical  
Infrastructure Upgrade Phase I .... 5,000 | 2,500       |          |
| Medgar Evers College  
Academic Building I ............. 68,346 | 34,173      |          |
| Carroll Street Building .......... 12,000 | 6,000       |          |
| University-wide  
CUNY ERP (CUNY FIRST) ............ 27,600 | 13,800      | 7,715     |
| Project Administration .......... 15,430 | 7,715       |          |
| For university-wide critical main-  
tenance or capital improvement  
costs at community colleges  
attributable to the findings  
of condition surveys for health  
and safety needs ................. 35,000 | 17,500      |          |
| For university-wide critical main-  
tenance or capital improvement  
costs at community colleges  
attributable to the findings  
of condition surveys for  
preservation of facilities needs . 35,000 | 17,500      |          |
| For university-wide critical main-  
tenance or capital improvement  
costs at community colleges  
attributable to ADA needs ........ 15,000 | 7,500       |          |
| For university-wide critical main-  
tenance or capital improvement  
costs at community colleges  
|
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1  attributable to certificate of
2  occupancy/public assembly needs .. 18,000    9,000
3  For university-wide critical main-
4  tenance or capital improvement
5  costs at community colleges
6  attributable to energy
7  conservation needs ............. 18,000    9,000
8  For university-wide critical main-
9  tenance or capital improvement
10 costs at community colleges
11 attributable to science lab
12 upgrade needs .................. 7,200    3,600
13 For university-wide critical main-
14 tenance or capital improvement
15 costs at community colleges
16 attributable to educational
17 technology initiative needs ...... 4,000    2,000
18 For university-wide critical main-
19 tenance or capital improvement
20 costs at community colleges
21 attributable to athletic
22 facilities upgrade needs ........ 2,500    1,250
23 -----------------------------
24 Total ................................ 413,816  206,908
25 =========== ===========

By chapter 53, section 1, of the laws of 2007:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2007 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule (30660750) ... 40,800,000 ...... (re. $4,605,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Piterman Hall Replacement</td>
<td>1,800</td>
<td>900</td>
</tr>
</tbody>
</table>

...(thousands of dollars)
## Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Medgar Evers College Theater</td>
<td>3,450</td>
<td>1,725</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ......................... 8,769,000 .......................... (re. $3,334,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ------------------------ (re. $46,083,000)

Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>ESTIMATED</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fitterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic I</td>
<td>8,000</td>
<td>4,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Holocaust Resource Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Instruction Building Planning and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Upgrade Campus Wide Drainage System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Additional Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
</tr>
<tr>
<td>Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td>Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
<tr>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>Department of Humanities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>College/Mission</td>
<td>Reappropriation 2015-16</td>
<td>Previous Appropriations</td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td>--------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>60,962</td>
<td>30,481</td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>4,074</td>
<td>2,037</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td>21,400</td>
<td>10,700</td>
</tr>
<tr>
<td>Chambers Street Renovation Phase</td>
<td>5,506</td>
<td>2,753</td>
</tr>
<tr>
<td>Universitywide</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Engineering and Safety Assessment: Health</td>
<td>9,762</td>
<td>4,881</td>
</tr>
<tr>
<td>Facilities Preservation Assessment: ADA</td>
<td>3,994</td>
<td>1,997</td>
</tr>
<tr>
<td>Construction, Acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>211,698</td>
<td>105,849</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, subject to a plan submitted annually by the city university and approved by the state director of the budget (30020350)...

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget (30020350)...

(re. $4,303,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

the state director of the budget, and which may include, but not be
limited to, projects in the following schedule (30050350) ...........
50,000,000 ............................................... (re. $13,646,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Medgar Evers College ............... 19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
</tr>
<tr>
<td>University-wide ............... 30,600</td>
</tr>
<tr>
<td>-For university-wide critical</td>
</tr>
<tr>
<td>maintenance or capital im-</td>
</tr>
<tr>
<td>provement costs attributable</td>
</tr>
<tr>
<td>to the findings of condition</td>
</tr>
<tr>
<td>surveys for health and safety,</td>
</tr>
<tr>
<td>preservation of facilities and</td>
</tr>
<tr>
<td>access for the physically dis-</td>
</tr>
<tr>
<td>abled; code compliance; asbes-</td>
</tr>
<tr>
<td>tos removal; emergencies; en-</td>
</tr>
<tr>
<td>ergy conservation needs; fire</td>
</tr>
<tr>
<td>alarms, sprinklers, electrical</td>
</tr>
<tr>
<td>distribution and heating and</td>
</tr>
<tr>
<td>cooling system requirements;</td>
</tr>
<tr>
<td>and other similar campus-wide</td>
</tr>
<tr>
<td>and system-wide needs</td>
</tr>
</tbody>
</table>

-------------

Total .................. 50,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for  
alterations and improvements to various facilities including capital  
design, construction, acquisition, reconstruction, rehabilitation  
and equipment; for health and safety, preservation of facilities,  
new facilities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, and related projects according to the following  
project schedule (303198C1) ... 109,700,000 ...... (re. $53,882,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For payment of up to one-</td>
</tr>
<tr>
<td>half of the total capital</td>
</tr>
<tr>
<td>costs for community</td>
</tr>
<tr>
<td>colleges for health and</td>
</tr>
<tr>
<td>...</td>
</tr>
</tbody>
</table>
safety projects based on the results of building condition surveys ............... 1,500
For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ............ 1,000
For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ...... 2,000
For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ............ 1,000
For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ... 2,000
For payment of up to one-half of the total capital costs for community colleges for energy conservation ......................... 1,000
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ............ 1,500
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accredita-
tion, facilities for the
physically disabled, and
related projects according
to the following project
schedule (303198C1) ............ 99,700
---------------------
Total ......................... 109,700
---------------------
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS  2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .. 15,000,000

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501550) ....... 15,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>Correctional Facilities Capital Improvement Fund</td>
</tr>
<tr>
<td>Administration Purpose</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) .................. 15,000,000 ....................................... (re. $14,991,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501350) ... 15,000,000 ............... (re. $15,000,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) ........ 28,000,000 ........................................ (re. $28,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) ........ 24,000,000 ........................................ (re. $17,649,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ........ 24,000,000 ........................................ (re. $6,768,000)
By chapter 50, section 1, of the laws of 2010:
   Alterations and improvements, including related departmental adminis-
   trative costs, for environmental protection or improvements includ-
   ing liabilities incurred prior to April 1, 2010 (10061006) ...........
   24,000,000 ........................................... (re. $866,000)

By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements, including related departmental adminis-
   trative costs, for environmental protection or improvements includ-
   ing liabilities incurred prior to April 1, 2009 (10060906) ...........
   19,000,000 ........................................... (re. $36,000)

By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements, including related departmental adminis-
   trative costs, for environmental protection or improvements includ-
   ing liabilities incurred prior to April 1, 2008 (10060806) ...........
   25,000,000 ........................................... (re. $49,000)

By chapter 50, section 1, of the laws of 2006:
   Alterations and improvements, including related departmental adminis-
   trative costs, for environmental protection or improvements includ-
   ing liabilities incurred prior to April 1, 2006 (10060606) ...........
   14,000,000 .......................................... (re. $172,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
   Alterations and improvements, including related departmental adminis-
   trative costs, of facilities for the physically disabled including
   liabilities incurred prior to April 1, 2000 (10A40004) .............
   2,000,000 ........................................... (re. $124,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2013 (10011301) ... 22,000,000 . (re. $22,000,000)

By chapter 54, section 1, of the laws of 2012:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2012 (10011201) ... 36,000,000 . (re. $26,297,000)

By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2011 (10011101) ... 16,000,000 .. (re. $3,598,000)
By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2010 (10011001) ... 16,000,000 .... (re. $309,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2009 (10010901) ... 16,000,000 .... (re. $862,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2008 (10010801) ... 10,000,000 .... (re. $100,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2007 (10010701) ... 20,000,000 .... (re. $87,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2006 (10010601) ... 20,000,000 .... (re. $543,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) ................... 186,000,000 .......................... (re. $186,000,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) ... 13,000,000 ............... (re. $13,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) ................... 174,000,000 .......................... (re. $130,720,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) ... 15,000,000 ............... (re. $12,379,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) ............... 174,000,000 ........................................ (re. $59,503,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) ... 15,000,000 .................. (re. $3,387,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) .................. 174,000,000 ........................................ (re. $17,763,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31003) ... 15,000,000 ............... (re. $4,768,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) .................. 165,000,000 ........................................ (re. $11,608,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) ... 15,000,000 .................. (re. $1,802,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) .................. 170,000,000 ........................................ (re. $6,653,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 .................. (re. $1,533,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) .................. 147,000,000 ........................................ (re. $2,592,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) .................. 137,000,000 ........................................ (re. $1,784,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ... 15,000,000 .................... (re. $51,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ................... 95,000,000 .......................................... (re. $672,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) ............. 46,000,000 ....................................... (re. $46,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) ............. 56,000,000 ....................................... (re. $37,383,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) ............. 76,000,000 ....................................... (re. $16,299,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) ............. 76,000,000 ....................................... (re. $17,555,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) ............. 90,000,000 ........................................ (re. $8,563,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) ............. 85,000,000 ........................................ (re. $2,693,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements, including related departmental adminis-
   trative costs, for program improvement or program change including
   liabilities incurred prior to April 1, 2007 (10080708) ............
   87,000,000 ........................................ (re. $1,339,000)

2 By chapter 50, section 1, of the laws of 2006:
   Alterations and improvements, including related departmental adminis-
   trative costs, for program improvement or program change including
   liabilities incurred prior to April 1, 2006 (10080608) ............
   44,000,000 .......................................... (re. $519,000)

3 By chapter 50, section 1, of the laws of 2005:
   Alterations and improvements, including related departmental adminis-
   trative costs, for program improvement or program change including
   liabilities incurred prior to April 1, 2005 (10080508) ............
   40,000,000 .......................................... (re. $197,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS  2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>17,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,400,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ......................................... 3,400,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) ........ 3,400,000

LIBRARY CONSTRUCTION (CCP) ..................................... 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011508) ................. 14,000,000
By chapter 54, section 1, of the laws of 2014:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) ...
3,400,000 ......................................... (re. $3,227,000)

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) .........................
3,400,000 ......................................... (re. $3,159,000)

By chapter 54, section 1, of the laws of 2012:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) ...
3,400,000 ......................................... (re. $1,765,000)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) ...
3,400,000 ......................................... (re. $2,521,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) ...
6,800,000 ........................................... (re. $1,810,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ...
2,000,000 ........................................... (re. $625,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ...
1,000,000 ........................................... (re. $338,000)
By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11010703) ...
4,900,000 ........................................... (re. $102,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11020603) ...
2,400,000 ............................................ (re. $41,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 100, section 2, of the laws of 2010, as amended by chapter
54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal
data system including but not limited to the development and
purchase of computer hardware, software, and related equipment, such
amount shall include expenses to be made by the State University of
New York and the City University of New York provided that the
amount appropriated herein shall be subject to a plan developed by
the education department and approved by the director of the budget.
Notwithstanding any other provision of law to the contrary and
subject to the approval of the director of the budget, a portion of
the funds appropriated herein may be transferred to the State
University of New York and City University of New York to carry out
the purposes of this appropriation (11031008) ......................
20,400,000 ............................................. (re. $11,500,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural
education center (11010801) ... 2,250,000 ............ (re. $65,000)
For fire safety system upgrades, environmental controls, and the reno-
vation of restrooms in the cultural education center (11030801) ....
2,500,000 ............................................. (re. $778,000)
By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) .........
1,000,000 ............................................ (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 ....................... (re. $4,491,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) ..................
15,000,000 ........................................ (re. $13,797,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) ............
4,325,000 .......................................... (re. $2,950,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707) ......................
60,000,000 ........................................ (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose
By chapter 53, section 1, of the laws of 2008:
For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801) ............
2,000,000 ............................................ (re. $67,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) ......................
1,700,000 ........................................... (re. $267,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011408) ...
14,000,000 ........................................ (re. $14,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011308) .............
14,000,000 ........................................ (re. $1,275,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011208) ...................
14,000,000 ........................................ (re. $1,069,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2014:

For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition, construction,
renovation or rehabilitation, including leasehold improvements, of
buildings of public libraries and library systems chartered by the
regents of the state of New York or established by an act of the
legislature, subject to distribution provisions in subdivision 5 of
section 273-a of the education law on and upon approval by the
commissioner (11011108) ... 14,000,000 ............... (re. $29,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe operating condition subject to
a plan developed by the education department and approved by the
director of the budget (11030901) ... 800,000 ........ (re. $800,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improve-
ments to infrastructure around Severne Hall, backflow prevention
devices, and roof replacement on Knight Hall and Hamilton Hall
(11050801) ... 2,330,000 ............................ (re. $861,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver
stones, manhole covers and catch basins (11040801) ..................
650,000 ............................................. (re. $139,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2004:
   For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ...........
   2,500,000 ............................................. (re. $1,000)

2 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Health and Safety Purpose

6 By chapter 53, section 1, of the laws of 2009:
7 For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) ...........
8 4,000,000 ............................................. (re. $1,779,000)

9 By chapter 53, section 1, of the laws of 2003:
10 For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ...........
11 500,000 .............................................. (re. $14,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 By chapter 53, section 1, of the laws of 2004:
16 For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) ...........
17 4,500,000 ............................................. (re. $3,000)
18 For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ...........
19 1,300,000 ............................................. (re. $7,000)

20 SMART SCHOOLS BOND ACT (CCP)

21 Capital Projects Funds - Other
22 Smart Schools Bond Fund
23 Bond Proceeds Purpose

24 By chapter 54, section 1, of the laws of 2014:
25 The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the
capital projects fund in order to reimburse such fund for
disbursements certified by the state comptroller as bondable under
the provisions of the smart schools bond act of 2014.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which smart schools bond fund
expenditures are authorized. The state comptroller shall at the
commencement of each month certify to the director of the budget,
the chairman of the senate finance committee, and the chairman of
the assembly ways and means committee, the amounts disbursed from
the appropriations so designated by the director of the budget from
the capital projects fund for such purposes for the month preceding
such certification and such certifications shall not exceed in the
aggregate the moneys hereby appropriated. A copy of each such
certificate shall also be delivered to departments, agencies and
public authorities to which such capital projects fund
appropriations are made available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the smart schools bond fund until a
certificate of approval of availability shall have been issued by
the director of the budget, and a copy of such certificate of
approval filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee. Such certificate may be amended from time to time
by the director of the budget, and a copy of each such amendment
shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee (11SS1410) ... 2,000,000,000 .. (re. $2,000,000,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on
behalf of school districts as part of such school districts' smart
schools investment plans as approved by the smart schools review
board, pursuant to the smart schools bond act of 2014 and
subdivision 16 of section 3641 of the education law, both enacted as
legislation submitted by the governor pursuant to article VII of the
New York constitution, to be reimbursed from bond fund proceeds for
acquisition or installation of educational technology equipment or
for design, planning, site acquisition, construction, reconstruction
or rehabilitation of pre-kindergarten classroom space; instructional
space to replace transportable classroom units, or for high-tech
school safety and security projects.
Costs of such smart schools projects may include but not be limited to
interactive whiteboards; computer servers; desktop, laptop and
tablet computers; grants for high-speed broadband and wireless
internet connectivity for schools and communities within the school
district for enhanced educational opportunity; classroom space to
accommodate pre-kindergarten programs; instructional space to
replace transportable classroom units; and high-tech school safety
and security projects. Pursuant to school districts’ approved smart
schools investment plans, all or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority.
No part of this appropriation shall be made available prior to
approval of the smart schools bond act of 2014 by the voters at the
general election to be held in November of 2014 (11SR14ED) .........
2,000,000,000 ................................. (re. $2,000,000,000)
SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Educational Purpose
By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on
behalf of special act school districts, state-supported schools for
the blind and deaf and approved private special education schools,
pursuant to investment plans approved by the smart schools review
board established by subdivision 16 of section 3641 of the education
law, for acquisition or installation of educational technology
equipment. Costs of such projects may include but not be limited to
interactive whiteboards; computer servers; desktop, laptop and
tablet computers; and high-speed broadband and wireless Internet
connectivity; design, planning, site acquisition, construction,
reconstruction or rehabilitation of instructional space to replace
transportable classroom units; and high-tech school safety and
security projects. This appropriation shall be made available to the
same extent as funds are authorized and made available pursuant to
the smart schools bond act of 2014 (110014ED) ......................
5,000,000 ......................................... (re. $5,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>12,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,500,000</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .... 12,500,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1506) 12,500,000
By chapter 54, section 1, of the laws of 2013:
For capital grants for the cleaner, greener communities program
(03CG1306) ... 25,000,000 ......................... (re. $25,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<thead>
<tr>
<th>Appropriations</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>386,900,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>180,000,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>566,900,000</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP) ........................................ 172,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Non-hazardous landfill closure projects (09LC15ER) ............................... 250,000
- Municipal waste reduction or recycling projects (09MR15ER) ...................... 7,500,000
- Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) ..................... 1,000,000
- Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD15ER) ............................... 1,200,000

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community’s exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The
results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ15ER) ......... 1,000,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) ............ 1,000,000

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ......................... 3,250,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects (09WR15ER) ....................... 12,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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populated and have sustained physical
deterioration, decay, neglect or disinvested or where a substantial proportion
of the residential population is of low
income or is otherwise disadvantaged and
is underserved with respect to the existing recreational opportunities in the
area; including $250,000 for Tivoli Park
(09MP15ER) ....................................  15,750,000

Notwithstanding any law to the contrary, for
state parks and land and easement infra-
tstructure, access and stewardship projects
which shall include capital projects: (i)
on state parks and state owned lands
acquired pursuant to sections 54-0303 and
56-0307 of the environmental conservation
law; (ii) on state parks or state owned
lands and easements under the jurisdiction
of the department of environmental conserv-
ation or the office of parks, recreation
and historic preservation for access
opportunities for people with disabilities; access to the State Forest Preserve,
State reforestation, Wildlife Management
areas and conservation easement lands;
recreational trail construction and main-
tenance; Catskill and Adirondack camp-
ground improvements to public access and
sanitation facilities; environmental
education; conservation education facility
improvements; archeological, historic,
cultural and natural resource surveys,
forest health surveys, interpretation, and
inventories, and response to forest pests;
Forest Preserve and state forest unit
management planning; conservation easement
public recreation planning; habitat
restoration and enhancement; state fish
hatchery improvements; state tree nursery
improvements; water access facilities and
safety improvements; public beach facility
development and improvement; public access
improvements at day use areas; state
historic site exterior restoration; and
cabin area and camping facility
development, restoration and recon-
struction; (iii) $500,000 for Belleayre
Mountain ski center projects; and (iv)
$500,000 from the public access and
stewardship allocation to Parks & Trails
New York for the purpose of awarding
grants on a competitive basis to local
parks' friends groups, provided that up to
ten percent of such amount may be made available for administrative costs and/or technical assistance (09ST15ER) .......... 18,500,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER) ............. 2,000,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) ..................... 11,450,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten
the land acquisition allocation for urban
forestry projects provided that no less
than $500,000 shall be made available for
such programs in cities and towns with
populations of 65,000 or more; (b) 
notwithstanding any law to the contrary,
$2,000,000 from the land acquisition allo-
cation to the land trust alliance for the
purpose of awarding grants on a compet-
titive basis to local land trusts, provided
that up to ten percent of such amount may
be made available for administrative costs
and/or technical assistance; (c) $250,000
for a resiliency planting program
Albany Pine Bush Preserve Commission
Long Island Central Pine Barrens Planning
Long Island South Shore Estuary Reserve
Agricultural non-point source abatement and
control projects (09AN15ER) .............. 14,200,000
Non-agricultural non-point source abatement
and control projects (09NP15ER) .......... 4,800,000
Agriculture and farmland protection activ-
ities, notwithstanding any law to the
contrary, $1,000,000 shall be made
available to the tug hill tomorrow land
trust for army compatible use buffer
program projects around Fort Drum
Biodiversity stewardship and research;
notwithstanding any law to the contrary,
any or all of this amount shall be used
for the New York State Landowner Incentive
Program to offer grants awarded on a
competitive basis to landowners for the
implementation of habitat conservation
plans (09BD15ER) ....................... 500,000
Notwithstanding any law to the contrary, for
the Hudson River Estuary Management Plan
prepared pursuant to section 11-0306 of
the environmental conservation law,
$800,000 of which shall be for the Mohawk
river action plan (09HE15ER) ............ 4,700,000
Notwithstanding any law to the contrary, for
state assistance payments, pursuant to a
smart growth program, provided on a
competitive basis, to counties, cities,
towns, or villages to establish, update or
implement comprehensive plans in a manner
consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) 600,000
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL15ER) ............. 1,500,000
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) ............ 8,000,000
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER). 6,050,000
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) ............... 5,700,000
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law; including $500,000 for the New York State Soil and Water Conservation Committee in conjunction with the Department of Agriculture and Markets to develop a pilot agricultural climate adaptation program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09SW15ER) ....... 5,275,000
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) .......................... 1,500,000
FISH AND WILDLIFE (CCP) ........................................ 1,500,000
Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account
Fish and Wildlife Purpose
For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1554) 1,500,000
LANDS AND FORESTS (CCP) ...................................... 2,500,000
Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) .................. 2,500,000
MARINE RESOURCES (CCP) ........................................ 5,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) .................. 5,000,000

NEW YORK WORKS (CCP) ................................. 40,000,000

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) .................. 40,000,000

OPERATIONS (CCP) ................................. 15,650,000

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) ...... 9,650,000
For replacement of vehicles and heavy duty construction equipment (09EQ1551) ........ 2,750,000
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) .................... 750,000
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) ........ 500,000
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SP1551) .................... 2,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .................... 114,000,000

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) ......... 8,000,000

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) ........ 6,000,000

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs
incidental and appurtenant thereto,
provided that a portion of such amount may
be available for environmental restoration
projects in accordance with title 5 of
article 56 of the environmental
conservation law (09HB15P7) .............. 100,000,000

WATER RESOURCES (CCP) .................................... 216,250,000

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

For various new and existing flood
protection projects including the state
share of federal sponsored flood control
projects, and the maintenance of existing
flood control projects; for coastal
erosion hazard area mapping of the state's
Atlantic Ocean and Great Lakes coastlines
and the state share of costs associated
with matching federal funds for a state-
wide flood plain map modernization
program; for the state share of costs
associated with the installation and/or
reinstallation, upgrade, monitoring and
maintenance of a statewide network of
stream flow gauges, including personal
service, non-personal service, fringe
benefits and indirect costs, including
suballocation to other state departments
and agencies (09FL1563) .................. 2,750,000

For an advance payment by the state for the
local costs of various shore protection
projects. No portion of this appropriation
shall be available until the respective
municipality has entered into an agreement
with the commissioner of the department of
environmental conservation, and such
agreement is approved by the director of
the budget (09AD1563) .................... 3,000,000

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

An advance for costs incurred relating to
work required for the safety of dams and
other structures impounding water, to be
reimbursed in accordance with section
15-0507 of the environmental conservation
law (09DA1557) .......................... 500,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2015-16

1 For payment of a portion of the state's
2 match for federal capitalization grants
3 for the water pollution control revolving
4 fund (09RF1557) .........................  35,000,000
5
6 Capital Projects Funds - Federal
7 Federal Capital Projects Fund
8 Water Resources Purpose
9
10 For federal capitalization grants for the
11 water pollution control revolving fund
12 (09SP1557) .........................  175,000,000
13
The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1450) ........................................ 2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) ... 1,000,000 .................... (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) ... 4,000,000 .................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1250) ... 300,000 .................... (re. $300,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) ... 1,000,000 .................... (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 54, section 1, of the laws of 2011:
   For alterations, rehabilitation and improvements at education camps
   and centers including personal services and fringe benefits and
   indirect costs (09ED1150) ... 500,000 ............... (re. $500,000)

2 By chapter 55, section 1, of the laws of 2010:
   For alterations, rehabilitation and improvements at education camps
   and centers including personal services and fringe benefits and
   indirect costs (09ED1050) ... 600,000 ............... (re. $600,000)

3 By chapter 55, section 1, of the laws of 2009:
   For alterations, rehabilitation and improvements at education camps
   and centers including personal services and fringe benefits and
   indirect costs (09ED0950) ... 600,000 ................ (re. $38,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is
hereby amended and reappropriated to read:
   For services and expenses including personal services and fringe bene-
   fits relating to the maintenance and upgrade of the department's informa-
   tion technology infrastructure, including but not limited to the improved
   resilience of the existing computer systems environment, business con-
   tinuance, equipment and infrastructure related to the DEC automated
   licensing system (DECALS) and improvements necessary for compliance
   with statewide cyber security requirements including suballocation to
   other state departments and agencies (09CS0950) ... 3,500,000 .......... (re. $2,824,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is
hereby amended and reappropriated to read:
   For services and expenses including personal services and fringe bene-
   fits relating to the maintenance and upgrade of the department's informa-
   tion technology infrastructure, including but not limited to the improved
   resilience of the existing computer systems environment, business con-
   tinuance, equipment and infrastructure related to the DEC automated
   licensing system (DECALS) and improvements necessary for compliance
   with statewide cyber security requirements including suballocation to
   other state departments and agencies (09CS0850) ... 3,500,000 .......... (re. $273,000)

By chapter 55, section 1, of the laws of 2007:
   For alterations, rehabilitation and improvements at education camps
   and centers including personal services and fringe benefits and
   indirect costs (09ED0750) ... 600,000 ................ (re. $22,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is
hereby amended and reappropriated to read:
   For services and expenses relating to the maintenance and upgrade of
   the department's information technology infrastructure, including but
   not limited to the improved resiliency of the existing computer systems
   environment, business continuance, equipment and infrastructure rela-
   ted to the DEC automated licensing system (DECALS) and improvements
   necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies...
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... improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0750) ... 2,000,000 ..................... (re. $8,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0650) ... 3,000,000 ..................... (re. $6,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ...........
3,000,000 .................................................. (re. $2,033,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) ...........
3,000,000 .................................................. (re. $370,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) ...........
3,000,000 .................................................. (re. $507,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) ...........
3,000,000 .................................................. (re. $97,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:

For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) ...........
1,000,000 .................................................. (re. $1,000,000)
By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ............................ 6,000,000 ................................. (re. $3,467,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects ..........</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA0055) ........................................
26,000,000 .......................................... (re. $102,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
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implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ............................ 37,000,000 ........................................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
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<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>Total</td>
<td>37,000</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9855) .........................
44,000,000 ........................................ (re. $3,121,000)

<table>
<thead>
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<td>State clean-fueled vehicles projects</td>
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<tr>
<td>Clean-fueled buses projects ..........</td>
<td>10,000</td>
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<tr>
<td>Other air quality projects ..........</td>
<td>3,000</td>
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<tr>
<td>Clean air for schools projects ......</td>
<td>10,000</td>
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<tr>
<td>Clean air for schools projects ......</td>
<td>15,000</td>
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<td>Total ................................</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ......................... 80,000,000 ....................................... (re. $22,568,000)

PROJECT                               AMOUNT
--------------------------------------------
State clean-fueled vehicles projects .............. 4,000
Clean-fueled buses projects ............. 4,000
Other air quality projects ............. 17,000
Clean air for schools projects ...... 25,000

Environmental compliance assistance projects - air quality ............................. 30,000

Total .......................................... 80,000

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable)
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ......................... (re. $5,782,000)
By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... 15,689,000 ........................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 ...... (re. $3,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... ........................ (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... 15,483,930 ........... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... 15,230,931 ........... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 .................... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project
Disbursements", "Clean Water Project Disbursements", "Solid Waste
Project Disbursements", "Environmental Restoration Project Disburse-
ments", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller
appropriations made from the capital projects fund which are eligi-
ble for reimbursement from the clean air/clean water bond fund. The
state comptroller shall at the commencement of each month certify to
the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund
until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
of approval filed with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee (09019710)
... 1,475,000,000 ........................................ (re. $173,987,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA09WI) ... 1,050,000 ......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA08WI) ... 1,050,000 ......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA07WI) ... 1,050,000 ......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA06WI) ... 1,050,000 ......................... (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA05WI) ... 1,050,000 ......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act in
accordance with the purpose included in the following project sched-
ule (09BA04WI) ... 2,527,000 ....................... (re. $1,857,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,527</strong></td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Non-hazardous landfill closure projects (09LC14ER) ........................................ (re. $250,000)
- Municipal waste reduction or recycling projects (09MR14ER) .......................... (re. $7,000,000)
- Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) ...................... (re. $1,000,000)
- Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) ... 1,200,000 ........................................ (re. $645,000)
- Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) .......................... (re. $1,000,000)
- Notwithstanding any law to the contrary, for the pollution prevention institute (09PP14ER) ... 3,250,000 ........................................ (re. $3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect
to the existing recreational opportunities in the area; and provided
further this appropriation shall not be construed to restrict the
use of any additional monies for such projects; including $200,000
for the Town of Tonawanda; $75,000 for the Town of Evans; $125,000
for Hamburg Water Rescue Unit; $50,000 for the village of Orchard
Park; and $300,000 for the Beacon Institute (09WR14ER) .............
12,500,000 ....................................... (re. $12,500,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,750,000 for municipal
parks projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical
deterioration, decay, neglect or disinvestment or where a
substantial proportion of the residential population is of low
income or is otherwise disadvantaged and is underserved with respect
to the existing recreational opportunities in the area; including
$50,000 for Yaddo Artists’ Community; including $50,000 for Green
Lake Dam; including $150,000 for Greek Lakes Center; including
$180,000 for Joseph Rodman Drake Park; including $20,000 for Udall’s
Cove; and including $200,000 for Chestnut Ridge Conservancy
(09MP14ER) ... 15,500,000 ........................ (re. $15,500,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the
environmental conservation law; (ii) on state parks or state owned
lands and easements under the jurisdiction of the department of
environmental conservation or the office of parks, recreation and
historic preservation for access opportunities for people with
disabilities; access to the State Forest Preserve; State
reforestation, Wildlife Management areas and conservation easement
lands; recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; environmental education; conservation education facility
improvements; archeological, historic, cultural and natural resource
surveys, forest health surveys, interpretation, and inventories;
Forest Preserve and state forest unit management planning;
conservation easement public recreation planning; habitat
restoration and enhancement; state fish hatchery improvements; water
access facilities and safety improvements; public beach facility
development and improvement; public access improvements at day use
areas; state historic site exterior restoration; and cabin area and
camping facility development, restoration and reconstruction; and
(iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER)
... 17,350,000 ................................. (re. $16,678,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be
available for suballocation to any public benefit corporation or
public authority with the exception of the Hudson River Park Trust
and shall be available solely for the liabilities incurred by the
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Hudson River Park Trust or by other state departments or agencies on
behalf of the Hudson River Park Trust and shall be available solely
for the liabilities incurred by the Hudson River Park Trust or by
other state departments or agencies on behalf of the Hudson River
Park Trust on or after April 1, 1999. Provided further that, the
comptroller is hereby authorized and directed to release monies to
the Hudson River Park Trust in amounts set forth in a schedule
approved by the director of the budget (09HR14ER) .................
3,000,000 .................................................................. (re. $3,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB14ER) ... 11,350,000 .... (re. $11,350,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, according to
the following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved
Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor,
Catskill Unfragmented Forest, Catskill River and Road Corridors,
Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
Valley, Albany Pine Bush, Five Rivers Environmental Education
Center, Batten Kill Watershed-Saratoga National Historic Park View
shed, Washington County Agricultural Lands-Saratoga National
Historic Park View shed, Lake George watershed, Lake Champlain
watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm
and Surrounding Landscape, Hudson River Gorge, Susquehanna River
Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga
County, State Forest and Wildlife Management Area Protection,
Pollenby Park, Undeveloped Lake George Shore, Whitney Park, Finch
Woodlands, Washington County, Washington County Grasslands,
Recreational Trail Linkages and Networks, Rome Sand Plains, Black
Creek Watershed, Portaferry Lake, Tug Hill Core Forests and
Headwater Streams, Tioga County Park Opportunities, Nelson Swamp,
Clark Reservation State Park, State Parks Greenbelt/Tompkins County,
Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake
Erie Tributary Gorges, Two Rivers State Park, Buffalo River
Watershed, Braddock Bay, Catharine Valley Complex, Genesee
Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
Great Lakes Shorelines and Niagara River, Long Island Trail and
Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) ........... 21,650,000 ....................................... (re. $21,650,000)
Albany Pine Bush Preserve Commission (09AP14ER) ...................... 2,125,000 ......................................... (re. $2,125,000)
Long Island Central Pine Barrens Planning (09LP14ER) ...................... 1,250,000 ........................................... (re. $1,250,000)
Long Island South Shore Estuary Reserve (09SE14ER) .......................... 900,000 ............................................. (re. $900,000)
Agricultural non-point source abatement and control projects (09AN14ER) ... 14,200,000 ............................................... (re. $14,200,000)
Non-agricultural non-point source abatement and control projects (09NP14ER) ... 4,500,000 ........................................ (re. $4,500,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) ............ 14,000,000 ....................................... (re. $14,000,000)
Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) ... 500,000 ........... (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE14ER) ................................ 3,800,000 ........................................... (re. $3,800,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) ............................... 400,000 ............................................. (re. $400,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL14ER) ...................... 1,500,000 ............................................. (re. $1,500,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater,
combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) ...................... 7,800,000 ......................................... (re. $7,800,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) ... 5,050,000 .......................... (re. $5,035,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $550,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) ... 4,700,000 ..................................... (re. $4,442,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law, provided, however, that the state may reimburse soil and water conservation districts up to an additional thirty thousand dollars per district, above the reimbursement amount specified in paragraph (a) of subdivision 1 of section 11-a of the soil and water conservation districts law (09SW14ER) .................... (re. $4,353,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) ... 1,500,000 ...... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC13ER) .................
250,000 .............................................. (re. $49,000)
Municipal waste reduction or recycling projects (09MR13ER) .......
7,000,000 .......................................... (re. $1,258,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) .................................................
1,000,000 ............................................. (re. $1,000,000)

Pesticides program (09PD13ER) ............................................. $1,000,000 ........... (re. $643,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) .................................
155,000 ............................................. (re. $155,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP13ER) .................................................$3,250,000 ................ (re. $3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $300,000 for the town of Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) ........
12,500,000 ....................................... (re. $12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) ... 15,500,000 ............. (re. $15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground

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improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archaeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER) ...

16,600,000 ........................................ (re. $9,372,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) .................. 3,000,000 ......................................... (re. $3,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 ..... (re. $7,994,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alleghany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Woodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 ....................... (re. $11,037,000) Albany Pine Bush Preserve Commission (09AP13ER) 2,000,000 ........................................... (re. $826,000) Long Island Central Pine Barrens Planning (09LP13ER) 1,100,000 ........................................... (re. $479,000) Long Island South Shore Estuary Reserve (09SE13ER) 900,000 ............................................. (re. $900,000) Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 ....................... (re. $13,974,000) Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 .......................... (re. $4,500,000) Agriculture and farmland protection activities (09FP13ER) 13,000,000 ........................................... (re. $13,000,000) Biodiversity stewardship and research (09BD13ER) 500,000 ............................................. (re. $500,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 ........ (re. $2,850,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
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To counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 ....................... (re. $400,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL13ER) .................
1,300,000 ........................................... (re. $1,300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law, including $4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) ... 6,945,000 ........................................ (re. $6,945,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) ... 4,750,000 ................................... (re. $4,750,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) ................. 4,600,000 ........................................ (re. $4,434,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW13ER) ... 1,000,000 .... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Municipal waste reduction or recycling projects (09MR12ER) ...........
6,435,000 .......................................... (re. $430,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM12ER) ................................ 1,000,000 ...................................... (re. $1,000,000)
Pesticides program (09PD12ER) ... 960,000 ................ (re. $139,000)
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Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) .......................... 1
175,000 ............................................. (re. $175,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP12ER) ... 2,100,000 .................. (re. $637,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $60,000 for Jefferson and St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 ................. (re. $10,799,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 ........... (re. $11,160,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facili-
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Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) ........................... 3,000,000 ......................................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ........ (re. $101,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Woodlands, Washington County, Washington County Grasslands, Recreational Trail</td>
<td>1,100,000</td>
<td>(re. $900,000)</td>
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<tr>
<td>Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,</td>
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<tr>
<td>Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities,</td>
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<tr>
<td>Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County,</td>
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<tr>
<td>Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary</td>
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<tr>
<td>Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine</td>
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<tr>
<td>Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany</td>
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<tr>
<td>State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors,</td>
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<tr>
<td>Statewide Small Projects, Working Forest Lands, State Park and State Historic Site</td>
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<tr>
<td>Protection, (a) notwithstanding any law to the contrary, $500,000 from the land</td>
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<td>acquisition allocation for urban forestry projects provided that no less than</td>
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<td>$250,000 shall be made available for such programs in cities and towns with</td>
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<td>populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) ... 17,500,000 ......................... (re. $5,754,000)</td>
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<tr>
<td>Long Island Central Pine Barrens Planning (09LP12ER) ..................................</td>
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<tr>
<td>1,100,000 ............................................. (re. $9,000)</td>
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<tr>
<td>Long Island South Shore Estuary Reserve (09SE12ER) .................................</td>
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<td>900,000 ............................................. (re. $900,000)</td>
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<tr>
<td>Agricultural non-point source abatement and control projects (09AN12ER) ... 13,000,000</td>
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<td>1,000,000 ............................................. (re. $5,949,000)</td>
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<tr>
<td>Non-agricultural non-point source abatement and control projects (09NP12ER) ... 4,000,000</td>
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<td>1,000,000 ............................................. (re. $4,000,000)</td>
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<td>Agriculture and farmland protection activities (09FP12ER) ...........................</td>
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<td>12,000,000 ........................................... (re. $12,000,000)</td>
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<td>Biodiversity stewardship and research (09BD12ER) ......................................</td>
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<td>500,000 ............................................. (re. $500,000)</td>
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<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management</td>
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<td>Plan prepared pursuant to section 11-0306 of the environmental conservation law</td>
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<td>(09HE12ER) ................................. 3,000,000 ........................................... (re. $596,000)</td>
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<tr>
<td>Notwithstanding any law to the contrary, for state assistance payments, pursuant</td>
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<td>to a smart growth program, provided on a competitive basis, to counties, cities,</td>
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<td>towns, or villages to establish, update or implement comprehensive plans in a</td>
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<td>manner consistent with smart growth; provided, however, that up to 25 percent of</td>
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<td>such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ... 300,000</td>
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<td>1,000,000 ............................................. (re. $300,000)</td>
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<td>Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed</td>
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<td>Protection Alliance (09FL12ER) ................. 1,000,000 ............................................. (re. $56,000)</td>
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<tr>
<td>Notwithstanding any law to the contrary, for the state share of costs of wastewater</td>
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<td>treatment improvement projects undertaken by municipalities to upgrade municipal</td>
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<td>systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and</td>
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<td>wastewater treatment discharge requirements with priority given to systems that are</td>
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<td>in violation of title 8 of article 17 of the environmental conservation</td>
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</table>
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law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
racion projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and not less than $300,000 for a
total maximum daily load study for the Western Bays in the South
Shore Estuary Reserve (09WQ12ER) ...................................
2,932,000 ........................................... (re. $2,932,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL12ER) ... 4,728,000 ......................... (re. $4,196,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $100,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS12ER) ...................
3,400,000 ........................................... (re. $3,053,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW12ER) ... 700,000 ........ (re. $583,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Non-hazardous landfill closure projects (09LC11ER) ..............
600,000 ........................................... (re. $93,000)

Municipal waste reduction or recycling projects (09MR11ER) .......
6,435,000 ........................................... (re. $653,000)

Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM11ER) ..................................
1,000,000 ........................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD11ER) ....................... 200,000 ........................................... (re. $117,000)

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $5,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
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of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects, $100,000 for Hoyt Lake; $300,000
for Buffalo Waterfront; and $225,000 for Niagara River Greenway
(09WR11ER) ... 11,500,000 ........................ (re. $10,173,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,500,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; $250,000 for Olmst-
ed Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House;
and $50,000 for Graycliff Manor (09MP11ER) ......................... 13,000,000 ........................................ (re. $8,972,000)
Notwithstanding any law to the contrary, for state parks and land
and easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST11ER) ..... 16,228,000 ............................... (re. $3,157,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River
Park on or after April 1, 1999. Provided further that, the com-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget (09HR11ER) ....................... 3,000,000 .......................... (re. $3,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB11ER) ... 9,000,000 ........... (re. $36,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
Groundwater Protection Areas, Inner City/Underserved Community
Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
Estuary/Greenway Trail/Quadrircentennial Legacy Trail Corridor, Cats-
kill Unfragmented Forest, Catskill River and Road Corridors, Long
Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
Albany Pine Bush, Five Rivers Environmental Education Center, Batten
Kill Watershed-Saratoga National Historic Park View shed, Washington
County Agricultural Lands-Saratoga National Historic Park View shed,
Lake George watershed, Lake Champlain watershed, Boeselager fores-
try, Catskill River and Road corridor, Rensselaer plateau, Hudson
River Gorge, Susquehanna River Valley Corridor, Lake Champlain
Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
Management Area Protection, Follensby Park, Undeveloped Lake George
Shore, Whitney Park, Finch Woodlands, Washington County, Washington
County Grasslands, Recreational Trail Linkages and Networks, Rome
Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
Statewide Small Projects, Working Forest Lands, State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA11ER) ....
17,500,000 ........................................... (re. $11,195,000)
Long Island South Shore Estuary Reserve (09SE11ER) ..............
900,000 ............................................. (re. $691,000)
Agricultural non-point source abatement and control projects
(09AN11ER) ... 13,000,000 ........................................ (re. $4,857,000)
Non-agricultural non-point source abatement and control projects
(09NP11ER) ... 4,000,000 ........................................... (re. $4,000,000)
Agriculture and farmland protection activities (09FP11ER) ...........
12,000,000 ........................................... (re. $12,000,000)
Biodiversity stewardship and research (09BD11ER) .................
500,000 ............................................. (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law (09HE11ER) ................................
3,000,000 ........................................... (re. $2,081,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish, update
or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG11ER) ... 300,000 ..................... (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ11ER) ..................
2,932,000 ........................................... (re. $2,932,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL11ER) ... 5,000,000 ........................... (re. $4,681,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $95,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS11ER) ..............
3,800,000 ........................................... (re. $3,527,000)
Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement in section
11-a of the soil and water conservation districts law (09SW11ER) ...
3,000,000 ........................................... (re. $4,000)
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Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW11ER) ... 430,000 ............. (re. $227,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR10ER) ............ 6,639,000 ................................. (re. $1,275,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ............................... 1,000,000 ................................. (re. $1,000,000)
Notwithstanding any law to the contrary, for the pollution prevention institute; including $600,000 for the Green Initiative Institute (09PP10ER) ... 2,000,000 ................................. (re. $132,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 ............. (re. $8,060,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) .... 16,228,000 ........................................ (re. $1,989,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ........................................ 3,000,000 ......................................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 .......... (re. $15,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinville Viaduct Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follen'sby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bob River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Heimbrook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) .... 17,614,000 ............................................... (re. $5,230,000) Long Island South Shore Estuary Reserve (09SE10ER) ................. 900,000 ........................................... (re. $709,000) Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 ................... (re. $3,103,000) Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 ........................ (re. $3,703,000) Agriculture and farmland protection activities (09FP10ER) ............ 10,750,000 ........................................... (re. $10,750,000) Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) ............. 500,000 ............................................. (re. $500,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0302 of the environmental conservation law (09HE10ER) ... 3,000,000 . (re. $1,667,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 ..................... (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) ...................... 2,932,000 ......................................... (re. $2,006,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 3,800,000 .......................... (re. $2,733,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) ................... 3,000,000 ............................................. (re. $1,000)
By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) ......................... 12,000,000 ........................................ (re. $10,660,000)
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By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR09ER) ........... 10,825,000 .......................................... (re. $119,000)
Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 ......................................... (re. $450,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) ...................... 6,000,000 ............................................. (re. $6,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 ........ (re. $83,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies, according to the following:
Long Island South Shore Estuary Reserve (09SE09ER) .................... 900,000 ............................................. (re. $343,000)
Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 ............................................. (re. $3,428,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) ............ 500,000 ............................................. (re. $500,000)
By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) .................................. 1,381,000 ......................................... (re. $1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) ......................... 431,000 .............................................. (re. $69,000)

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ........ (re. $17,006,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ................................. (re. $12,293,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state
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historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) ....
5,000,000 ......................................................... (re. $53,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ......................... (re. $125,000)

tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
Mile Creek/ Hampton Brook Woods, Statewide Small Projects, Working
Forest Lands, State Park and State Historic Site Protection, (a)
notwithstanding any law to the contrary, $500,000 from the land
acquisition allocation for urban forestry projects provided that no
less than $250,000 shall be made available for such programs in
cities with populations of 65,000 or more; (b) notwithstanding any
law to the contrary, $1,575,000 from the land acquisition allocation
to the land trust alliance for the purpose of awarding grants on a
competitive basis to local land trusts, provided that up to ten
percent of such amount may be made available for administrative
costs and/or technical assistance (09LA09ER) ....................... 58,900,000 ........................................... (re. $308,000)
Agricultural non-point source abatement and control projects
(09AN09ER) ... 11,468,000 ................................. (re. $2,310,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law (09HE09ER) ................................. 3,706,000 ........................................... (re. $707,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG09ER) ... 400,000 ..................... (re. $265,000)
Agriculture and farmland protection activities (09FP09ER) ............ 22,054,000 ....................................... (re. $22,054,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of the
environmental conservation law (09WQ09ER) ...................... 8,900,000 ......................................... (re. $4,107,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL09ER) ... 5,953,000 ........................................... (re. $3,707,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $96,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS09ER) ................... 4,794,000 ......................................... (re. $3,286,000)
By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ............ (re. $74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ............... (re. $994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ............... (re. $137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ............... (re. $135,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) ................

900,000 ............... (re. $95,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) .........

9,825,000 .................. (re. $343,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) ........

19,225,000 .................. (re. $10,345,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54–0303 and 56–0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archaeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii) $750,000
from such amount for Belleayre Mountain ski center projects
(09ST08ER) ... 4,000,000 ......................... (re. $740,000)

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
Heron’s Wildlife Complex, Inner City/Underserved Community Parks,
Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
ling Forest, Shawangunk Mountains, Northeastern Westchester
Watershed and Biodiversity Lands, Rockland Riverfront Communities/
Palisades Ridge, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
Environmental Education Center, Helderberg Escarpment, Pine Bush-
Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
National Historic Park View shed, Washington County Agricultural
Lands-Saratoga National Historic Park View shed, Westmere Woods,
International Paper Fee Lands, Lake George watershed, Lake Champlain
watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working
forests lands, Catskill River and Road corridor, Rensselaer plateau,
Hudson River Gorge, Franklinville Vlaie Wildlife Management area,
Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Pollensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
In addition to the projects listed above, the following projects are also funded:

- **Agricultural non-point source abatement and control projects (09AN08ER)**: $9,500,000 (re. $2,472,000)
- **Non-agricultural non-point source abatement and control projects (09NP08ER)**: $4,750,000 (re. $2,585,000)
- **Agriculture and farmland protection activities (09FP08ER)**: $23,000,000 (re. $9,844,000)
- **Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER)**: $5,000,000 (re. $348,000)
- **Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER)**: $1,000,000 (re. $625,000)
- **Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER)**: $9,000,000 (re. $8,995,000)
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Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 ............................ (re. $510,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ... 4,000,000 .......................... (re. $2,047,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

Notwithstanding section 235-a of the education law and section 97-oo of the state finance law for biodiversity stewardship and research (09BD08ER) ... 500,000 .............................. (re. $138,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ...................... 22,375,000 ....................................... (re. $13,130,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR07ER) ............ 9,825,000 ................................................. (re. $1,142,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ................................. 8,750,000 ........................................... (re. $8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ..... 1,300,000 .................................................. (re. $270,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 .............................. (re. $3,000)
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) ...

26,625,000 ....................................... (re. $14,879,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ...........

21,225,000 ........................................ (re. $6,953,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Historic Park Viewshed, Westmore Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/ French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) ...................... 55,000,000 ........................................ (re. $2,028,000) Agriculture and farmland protection activities (09FP07ER) ................................. 28,000,000 ....................................... (re. $11,791,000) Biodiversity stewardship and research (09BD07ER) ................................. 1,500,000 ........................................... (re. $259,000) Long Island South Shore Estuary Reserve (09SE07ER) ................................. 900,000 .............................................. (re. $70,000) Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ........................................ (re. $1,703,000) Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 ........................................ (re. $1,752,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER) ........................................ (re. $22,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER) .......................... 2,000,000 ...................... (re. $401,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ............................................. (re. $4,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ........................................ (re. $1,380,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) .......................... 5,000,000 ...................... (re. $492,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ....... 22,250,000 .................. (re. $1,113,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ...................... 10,000,000 .............. (re. $6,303,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) .................... 23,770,500 .............. (re. $9,406,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Non-hazardous landfill closure</td>
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<td>energy conservation services</td>
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<td>Services and expenses of the assessment</td>
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<td>of any natural resource damages</td>
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<td>to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<td>24,275</td>
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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the com-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure, access
and stewardship projects which shall include capital projects: (i)
on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
ization projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville, provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. $15,537,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
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<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
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<tr>
<td>Zoos, botanical gardens and aquarium projects</td>
<td>7,500</td>
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<tr>
<td>Hudson River Park</td>
<td>5,000</td>
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<td>Total</td>
<td>79,970</td>
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</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Renaselaer plateau, Franklinton Vlae Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Walton Wildlife Preserve and Park, Follenby Park, National Lead/Thawau, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Juniuss Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Homeye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of...
65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects.

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1. Non-agricultural non-point source abatement and control projects .......... 5,502
2. Soil and water conservation districts ........................................ 3,000
3. Finger Lakes-Lake Ontario Watershed Protection Alliance .......... 2,000
4. Albany Pine Bush Preserve Commission .................................. 1,500
5. Long Island Central Pine Barrens Planning .......................... 1,100
6. Long Island South Shore Estuary Reserve .......................... 900
7. Quality Communities Projects .................................. 3,000
8. Invasive Species Projects .................................. 3,250
9. Water Quality Improvement Projects .................................. 7,000
10. New York ocean and Great Lakes Ecosystem conservation ............ 3,000

Total .................................. 120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) .................. 18,750,000 (re. $1,501,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<td><strong>Total</strong></td>
<td><strong>20,775</strong></td>
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $3,579,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects; (g) notwithstanding any law to the contrary,
$1,000,000 from the waterfront revitalization allocation for the
rivers and estuaries center on the Hudson; and (h) notwithstanding
any law to the contrary, $1,000,000 for waterfront revitalization
and riverfront development projects in the county of Rensselaer and
$500,000 for Oyster Bay and $500,000 for the town of Huntington;
provided that such state assistance payment shall not be construed
to restrict the use of any additional monies for such project or be
considered a state assistance payment or other assistance for the
purposes of title 11 of article 54 of the environmental conservation
law and title 3 of article 56 of the environmental conservation law;
and provided further, however that such state assistance payment
shall reduce the total cost of such project for purposes of calcul-
ating eligibility for further state assistance payments (09B305ER)
... 46,815,000 ............................. (re. $6,741,000)

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<td>Historic barn preservation</td>
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<td>Zoos, botanical gardens and aquaria projects</td>
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<td>Hudson River Park</td>
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<tr>
<td>Total</td>
<td>46,815</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beavertail/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such
programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ............ (re. $8,060,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
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<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
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<tr>
<td>Total</td>
<td>82,410</td>
</tr>
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</table>

By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ........ 16,775,000 .......................... (re. $167,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Secondary materials regional marketing assistance and energy conservation services projects ........................... 6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ............. 1,300
Pesticides program ......................... 2,475

Total ........................................ 16,775

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tawahus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Canesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/ Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 .................... (re. $711,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tr>
<td>Land acquisition</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,600</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
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<td>Total</td>
<td>66,660</td>
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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ...... (re. $5,257,000)

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
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<tr>
<td>Hudson River Park</td>
<td>10,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
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<tr>
<td>Total</td>
<td>41,565</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ....... 16,925,000 .......................................... (re. $868,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects ............</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects ........</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ........</td>
<td>1,300</td>
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<tr>
<td>Pesticides program ...........................................</td>
<td>2,625</td>
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<tr>
<td>Total .....................................................</td>
<td>16,925</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ...... (re. $2,606,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Local waterfront revitalization projects ....................</td>
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<tr>
<td>Parks, recreation and historic preservation projects ..........</td>
<td>12,165</td>
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<tr>
<td>Hudson River Park ...........................................</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects ........................................</td>
<td>5,750</td>
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<td>Historic barns projects ......................................</td>
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<tr>
<td>Total .....................................................</td>
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods, Pilot Knob; Floodwood Camp, McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ............ (re. $989,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition ................... 30,000</td>
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<tr>
<td>Hudson River Estuary Management Plan ................ 5,000</td>
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<tr>
<td>Biodiversity stewardship and research ............. 700</td>
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<tr>
<td>County agriculture and farmland protection activities ...... 12,000</td>
<td></td>
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<tr>
<td>Non-point source abatement and control projects ........ 10,100</td>
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<tr>
<td>Soil and water conservation districts ................ 1,860</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Finger Lakes-Lake Ontario Watershed Protection Alliance ............... $1,300
Albany Pine Bush Preserve Commission .................................. $400
Long Island Central Pine Barrens Planning ............................. $700
Long Island South Shore Estuary Reserve ............................. $350

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Total .................. $62,410

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ........ $14,435,000 ................................. (re. $181,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
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<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
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</table>

Total .................. $14,435

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund -
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ................. 47,935,000 ........................................ (re. $2,188,000)

PROJECT                        AMOUNT (thousands of dollars)
--------------------------------------------
Local waterfront revitalization programs .............. 6,685
Parks, recreation and historic preservation projects .............. 7,250
Hudson River Park ....................... 15,000
Stewardship projects .................... 7,000
State parks projects ................... 11,000
Historic barns projects .............. 1,000

Total .................................... 47,935

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wetlands, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/ Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Plow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park,
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16


- (09E402ER) 62,630,000 ......................... (re. $1,123,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
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<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
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<tr>
<td>Finger Lakes-Lake Ontario</td>
<td>370</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>1,300</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
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<td>---------------------------------------------------</td>
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<tr>
<td>Total</td>
<td>62,630</td>
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ......... 22,025,000 ................................. (re. $186,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Secondary materials regional marketing assistance and energy conservation services projects ......................... 5,000

Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ................ 1,300

Pesticides program ...................... 2,650

Total .................................. 22,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $20,820,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
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<tr>
<td>Hudson River Park</td>
<td>20,000</td>
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<tr>
<td>Stewardship projects</td>
<td>12,000</td>
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Total .................................. 46,550

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/ Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;
Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River
Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shore-
line; Northern Montezuma Wetlands; Statewide Small Projects;
Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link
Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;
Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long
Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux
Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana
Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker
Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin
Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working
Forest Lands/Conservation Easements - Cedarlands; Working Forest
Lands/Conservation Easements - Champion International Inc and Work-
ing Forest Lands/Conservation Easements - Domtar Inc; Lake Erie
Niagara River Access/Spicer Creek; Long Island Sound Coastal
Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal
Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill
Cemetery; Innercity/Underserved Community Park - Graniteville Quar-
ry; Working Forest Lands/Conservation Easements - Boeselager Fore-
try; and Working Forest Lands/Conservation Easements - Clerical
Medical Forestry (09E400ER) ........................................ 56,425,000 .......................... (re. $197,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>56,275</td>
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</table>


**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16**

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ....... 22,083,319 .......................................... (re. $185,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>22,900</strong></td>
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</table>

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ....... (re. $930,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
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<tr>
<td>Hudson River Park</td>
<td>21,000</td>
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<td>Stewardship projects</td>
<td>12,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>44,850</strong></td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minneha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolila Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ............ (re. $76,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
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<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ...........

26,100,000 ........................................ (re. $109,000)

project schedule

PROJECT .......................................................... AMOUNT
-------------------------------------------- (thousands of dollars)
Non-hazardous landfill closure projects .................. 13,000
Municipal waste reduction or recycling projects ........... 6,000
Secondary materials regional marketing assistance and energy conservation services projects .................. 6,000
Pesticides program ........................................ 1,100

Total .......................................................... 26,100

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ...............

19,700,000 .................................................. (re. $2,157,000)

project schedule

PROJECT .......................................................... AMOUNT
-------------------------------------------- (thousands of dollars)
Local waterfront revitalization programs .................. 5,600
Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
Bush; Genny-Green Trail; Whitney Park; Northern Plow River Corri-
dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
Valley; Inner City/Underserved Community Park-Graniteville Quarry;
Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
small projects (09E498ER) ... 44,725,000 ............ (re. $102,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Long Island South Shore Estuary Reserve .................................. 275

Total .................................. 44,725

By chapter 55, section 1, of the laws of 1997:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ......... 29,110,000 .......................................... (re. $641,000)

PROJECT                               AMOUNT
--------------------------------------------
Non-hazardous landfill closure projects .................. 17,000
Municipal waste reduction or recycling projects ............ 5,505
Secondary materials regional marketing assistance and energy conservation services projects .................... 5,505
Pesticides program .......................... 1,100

Total .................................. 29,110

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 ...... (re. $10,779,000)

PROJECT                               AMOUNT
--------------------------------------------
Local waterfront revitalization programs .................. 8,975
Park, recreation and historic preservation projects ........ 14,525
Coastal rehabilitation projects ...................... 10,675

Total .................................. 34,175
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-allocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ................. 47,090,000 ........................................... (re. $33,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
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</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) .........
28,655,000 ........................................ (re. $116,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
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<tr>
<td>Total</td>
<td>30,820</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 21,624,000 ........ (re. $991,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
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<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
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<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine...
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ............. (re. $94,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
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<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>46,680</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ............ 15,103,768 ............................................ (re. $1,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

| Municipal waste reduction or recycling projects | 4,000 |
| Secondary materials regional marketing assistance projects | 4,000 |
| Total | 17,500 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ...
6,340,000 ........................................... (re. $220,000)

**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
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<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoë Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 ......................... (re. $120,000)

**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
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<tr>
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<tr>
<td>Biodiversity stewardship and research</td>
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<td>County agriculture and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Long   Island   Central   Pine  
Barrens Planning ..................... 350  
Long   Island South Shore Estu-  
ary Reserve  ......................... 150  

Total .................................. 18,500  

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
section 1, of the laws of 2007:  
For services and expenses of projects authorized by the environmental  
protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. $1,403,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
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<td></td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
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<tr>
<td>Total</td>
<td>13,000</td>
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</tbody>
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For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ....................... 1,545,000 ........................................... (re. $250,000)

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
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<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
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<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
<td></td>
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<tr>
<td>Total</td>
<td>7,470</td>
<td></td>
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</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ......... 17,555,000 ........................................... (re. $25,000)

<table>
<thead>
<tr>
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<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farmland protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11,030</strong></td>
</tr>
</tbody>
</table>

### ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,995</td>
</tr>
</tbody>
</table>
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ................ 1,300 Pesticides program ................... 2,625 Total ............................. 13,920

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) .......... 47,750,000 ........................................ (re. $2,109,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
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plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area including Held Property, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
Barrens Core Compatible Growth Area and Critical Resource Area,
Western Suffolk/Nassau Special Groundwater Protection Area Under-
hill, Inner City/Underserved Community Parks - including Bushwick
Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink
Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
Viewshed, Five Rivers Environmental Education Center, Tivoli
Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
Undeveloped Lake George Shore, Whitney Park, Recreational Trail
Linkages and Networks, Bog River/Beaver River Headwater Complex,
Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/ Recrea-
tionway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands,
Hemlock/Candice/Honeoye Lakes, Allegany State Park, Alder
Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
& Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
waters, Statewide Small Projects, Working Forest Lands/Conservation
Easements - Cedarlands, Working Forest Lands/Conservation Easements
- Champion International Inc., Working Forest Lands/Conservation
Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
Boeselager Forestry, and Working Forest Lands/Conservation Easements-
Clerical Medical Forestry (09E702EA) ........................................
63,330,000 ........................................ (re. $1,304,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition            ..................................................38,000</td>
<td></td>
</tr>
<tr>
<td>Hudson River Estuary Manage-    ........................................5,800</td>
<td></td>
</tr>
<tr>
<td>ment Plan                  ..................................................</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and ............................................750</td>
<td></td>
</tr>
<tr>
<td>research                   ..................................................</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farm-    ........................................8,000</td>
<td></td>
</tr>
<tr>
<td>land protection activities ...........................................6,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and .........................................</td>
<td></td>
</tr>
<tr>
<td>control projects            ..................................................</td>
<td></td>
</tr>
<tr>
<td>Soil and water conservation .............................................1,860</td>
<td></td>
</tr>
</tbody>
</table>
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Finger Lakes-Lake Ontario Watershed Protection Alliance ................. 1,300
Albany Pine Bush Preserve Commission ........................................ 370
Long Island Central Pine Barrens Planning ............................... 700
Long Island South Shore Estuary Reserve .............................. 350
Peconic Bay .................................................. 200

Total .............................................. 63,330

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ......................... (re. $2,467,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) ........................................ 3,250,000 ......................................... (re. $3,045,000)
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ......................... (re. $10,861,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to
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designate to the state comptroller appropriations made from the
capital projects fund in accordance with the provisions of article
52 of the environmental conservation law for the purposes heretofore
specified. The state comptroller shall at the commencement of each
month certify to the director of the budget, the chairman of the
senate finance committee, and the chairman of the assembly ways and
means committee, the amounts disbursed from the appropriations
designated by the director of the budget for each of the purposes
herein enumerated for the month preceding such certification and
such certifications shall not exceed in the aggregate the moneys
appropriated therefor from the capital projects fund. A copy of each
such certification shall also be delivered to the public officers of the
respective state department or agency to which such capital
projects fund appropriations are made available (71109210) .........
209,000,000 ........................................... (re. $63,390,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is
hereby appropriated from the "environmental quality protection fund"
as established by section 97-a of the state finance law for payment
to the capital projects fund for disbursements from such fund as
certified by the state comptroller as: "Water Quality Improvement
Disbursements," "State Air Quality Improvement Disbursements,"
"Municipal Air Quality Improvement Disbursements," "Land Preserva-
tion and Improvement Disbursements," "Municipal Solid Waste Manage-
ment Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
in accordance with the provisions of article 51 of the environmental
conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget for each of the purposes herein enumerated
for the month preceding such certification and such certifications
shall not exceed in the aggregate the moneys appropriated therefor
from the capital projects fund. A copy of each such certification
shall also be delivered to the public officers of the respective
state department or agency to which such capital projects fund
appropriations are made available (71059210) ..................
84,369,000 ........................................... (re. $24,882,000)
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By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ....... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 .......... (re. $16,068,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 .......... (re. $1,628,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA03W5) ... 75,000,000 .......... (re. $16,068,000)
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committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA00W5) ... 10,000,000 ............. (re. $925,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA99W5) ... 10,000,000 ............. (re. $167,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
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By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 .......... (re. $2,214,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ......................... 500,000 ......................... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) ......................... 500,000 ......................... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) ......................... 1,000,000 ......................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) ......................... 1,000,000 ......................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) ......................... 1,000,000 ......................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ......................... 1,000,000 ......................... (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1 By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ......................
1,000,000 ........................................................ (re. $1,000,000)

2 By chapter 55, section 1, of the laws of 2006:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) ......................
1,000,000 ........................................................ (re. $537,000)

3 By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) ......................
300,000 ........................................................ (re. $300,000)

4 By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) ......................
800,000 ........................................................ (re. $255,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) ... 800,000 ... (re. $50,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ...
500,000 ........................................................ (re. $409,000)

6 Capital Projects Funds - Other
7 Hudson River Habitat Restoration Fund
8 Fish and Wildlife Purpose
9

10 By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

11 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) ... 800,000 ... (re. $50,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ...
500,000 ........................................................ (re. $409,000)

15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund
17 Fish and Wildlife Purpose
170

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 55, section 1, of the laws of 2010:
2 For the federal share of the Clean Vessel Act pumpout grant program,
3 including payment to the Environmental Facilities Corporation and
4 suballocation to other state departments and agencies (09CV1054) ...
5 3,000,000 ........................................ (re. $3,000,000)
6
7 By chapter 55, section 1, of the laws of 2009:
8 For the federal share of the Clean Vessel Act pumpout grant program,
9 including payment to the Environmental Facilities Corporation and
10 suballocation to other state departments and agencies (09CV0954) ...
11 1,250,000 ........................................ (re. $1,250,000)
12
13 By chapter 55, section 1, of the laws of 2007:
14 For the federal share of the Clean Vessel Act pumpout grant program,
15 including payment to the Environmental Facilities Corporation and
16 suballocation to other state departments and agencies (09CV0754) ...
17 600,000 .......................................... (re. $495,000)
18
19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
20 section 1, of the laws of 2005:
21 For the federal share of the Clean Vessel Act pumpout grant program,
22 including payment to the Environmental Facilities Corporation and
23 suballocation to other state departments and agencies (09CV0454) ...
24 600,000 .......................................... (re. $23,000)
25
26 LANDS AND FORESTS (CCP)
27
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Lands and Forests Purpose
31
32 By chapter 54, section 1, of the laws of 2014:
33 For services and expenses, including personal service, non-personal
34 service, indirect costs and fringe benefits related to the
35 stewardship of newly acquired and existing state lands, for the
36 implementation of Unit Management Plans, costs related to invasive
37 species management activities and for the development and
38 implementation of Green Certification for state forests, including
39 suballocation to other state departments and agencies (09LF1453) ...
40 1,500,000 ........................................ (re. $1,500,000)
41
42 For the purchase and replacement of equipment and facility
43 improvements, including air monitoring, maintenance of facilities
44 and emergency response in support of public safety, including
45 personal services, fringe benefits and indirect costs (09PS1453) ...
46 2,300,000 ........................................ (re. $2,183,000)
47
48 By chapter 54, section 1, of the laws of 2013:
49 For services and expenses, including personal service, non-personal
50 service, indirect costs and fringe benefits related to the steward-
51 ship of newly acquired and existing state lands, for the implementa-
52
management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353) .......................... 1,500,000 .................................................. (re. $1,500,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) ...................

1,000,000 .................................................. (re. $566,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) ............................... 100,000 ............................................. (re. $100,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) ... 600,000 .................................................. (re. $600,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1153) ... 300,000 ................................................. (re. $71,000)

By chapter 55, section 1, of the laws of 2010:

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) ... 500,000 .................................................. (re. $500,000)

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ... 600,000 ................................................. (re. $392,000)

By chapter 55, section 1, of the laws of 2009:

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) .......................... 400,000 .................................................. (re. $79,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) ... 900,000 .................................................. (re. $900,000)

For services and expenses, including necessary consultant costs, for judgment or settlement payments related to land acquisition claims
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or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0953) ...
15,000,000 ........................................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal
services, fringe benefits and indirect costs (09PS0853) ............
400,000 .................................................. (re. $2,000)
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0853) ...
900,000 .................................................. (re. $256,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase and replacement of equipment and facility improve-
ments in support of public safety (09PS0753) ....................... 100,000 ........................................... (re. $1,000)
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0753) ...
4,300,000 .................................................. (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the
21st Century program grants including personal services and fringe
benefits (09IT0153) ... 2,532,000 .......................... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA0053) ............
1,000,000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) ... 500,000 .......................... (re. $297,000)
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By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) ............
18,800,000 .......................................... (re. $622,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) ... 3,450,000 ................ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long
Island (09668753) ... 6,000,000 ........... (re. $2,246,000)

Capital Projects Funds - Other
Forest Preserve Expansion Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999653) ..... 20,000 ............................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999353) ..... 175,000 .............................................. (re. $90,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2013:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1353) ..................... 1,900,000 .............................................. (re. $1,900,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1153) ................. 4,000,000 .............................................. (re. $3,200,000)
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By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0853) 2,000,000 (re. $1,016,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0753) 2,000,000 (re. $505,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR11A1) 5,000,000 (re. $5,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR10A1) 5,700,000 (re. $5,700,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR08A1) 4,000,000 (re. $1,665,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is
hereby amended and reappropriated to read:
For New York Works Infrastructure projects to improve and enhance
water management infrastructure and public safety with respect to
flood management, including but not limited to various dam safety
projects and the demolition of unsafe structures on state-owned
land; various flood protection projects including the state share of
federal sponsored flood control projects, and the maintenance of
flood control projects, including Western NY, Ithaca and Syracuse
Channel; the state share of various shore protection projects,
including Long Island Coastal Erosion projects and Coney Island/Sea
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Gate Beach, including an advance payment by the state for the local
costs of various shore protection projects, including personal
service, non-personal service, fringe benefits and indirect costs
and the payment of liabilities incurred prior to April 1, 2012,
including suballocation to other state departments and agencies
(09NY1263) ... 101,743,000 ....................... (re. $62,535,000)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

The appropriation made by chapter 54, section 1, of the laws of 2014, is
hereby amended and reappropriated to read:
For services, expenses, and indirect costs related to New York Works
projects, including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; state land stewardship, public access and
environmental and recreation infrastructure projects; vehicles and
equipment related to stewardship and emergency preparedness; fish
hatcheries; and marine program infrastructure; including personal
service, nonpersonal service and fringe benefits, including
suballocation to other state departments and agencies (09NY1451) ...
40,000,000 ....................................... (re. $39,003,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is
hereby amended and reappropriated to read:
For services, expenses, and indirect costs related to New York Works
projects, including but not limited to environmental restoration
projects; remediation of legacy environmental contamination; invest-
ments in information technology; State land stewardship and environ-
mental and recreation infrastructure projects; and water quality
improvement projects, including suballocation to other state
departments and agencies.
Notwithstanding any law to the contrary, the Department may enter into
agreements with municipalities to undertake environmental restora-
tion projects on behalf of a municipality upon request, provided
that the municipality shall provide ten percent of the total project
costs. Any and all moneys recovered or reimbursed through agreements
shall be deposited with the comptroller and credited to the account
of the fund from which the expenditures were made (09NY1351) ...
40,000,000 ....................................... (re. $33,228,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose
By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1451) ............... 9,650,000 ............................................... (re. $9,650,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1451) ... 2,000,000 ....................... (re. $2,000,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) ... 750,000 .............................. (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1451) .................. 500,000 ............................................. (re. $500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1451) ... 1,200,000 .............. (re. $1,200,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1351) ................ 12,000,000 ............................................... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) .................... 9,150,000 ............................................... (re. $9,150,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) ... 750,000 .............................. (re. $563,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1351) .................. 500,000 ............................................. (re. $500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) ... 1,000,000 .................... (re. $658,000)
By chapter 54, section 1, of the laws of 2012:
For services and expenses relating to the operational services of the
department of environmental conservation (09HD1251) ............... 
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities
and systems including personal service and fringe benefits and indi-
rect costs in accordance with a programmatic and financial plan to
be approved by the director of the budget including suballocation to
other state departments and agencies (09RI1251) .................... 
10,000,000 ........................................ (re. $5,919,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ1251) ... 500,000 .................................. (re. $500,000)
For dam safety and the demolition of unsafe structures on state- owned
land, and for various dam safety projects including personal service
and fringe benefits (09DS1251) ... 1,500,000 ...... (re. $1,500,000)
For services and expenses, including personal service and fringe bene-
fits, necessary for projects and purposes required by Executive
Order 111, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF1251) ... 1,000,000 .................... (re. $266,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses relating to the operational services of the
department of environmental conservation (09HD1151) ............... 
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI1151) .................
8,300,000 ........................................... (re. $362,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ1151) ... 750,000 .................................. (re. $750,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses relating to the operational services of the
department of environmental conservation (09HD1051) ............... 
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI1051) .................
8,300,000 ........................................... (re. $362,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ1051) ... 750,000 .................................. (re. $750,000)
For services and expenses, including personal services and fringe
benefits, necessary for projects and purposes required by Executive
Order 111, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
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efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) ... 2,000,000 ..................... (re. $57,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) ................. 11,150,000 .......................................... (re. $397,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 .......................... (re. $1,291,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) ............................ 2,000,000 ......................................... (re. $1,833,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 ............................... (re. $34,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ... 3,000,000 ..................... (re. $65,000)

By chapter 55, section 1, of the laws of 2008:
For replacement of vehicles and heavy duty construction equipment (09EQ0851) ... 4,500,000 ............................ (re. $506,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) ............................ 2,000,000 ........................................ (re. $1,966,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 .............................. (re. $277,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 ..................... (re. $46,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ................. 11,066,000 ........................................ (re. $114,000)
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For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 ........................................... (re. $902,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ................................ (re. $7,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 ..................... (re. $64,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) ... 750,000 ........................................... (re. $58,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 ..................... (re. $11,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ............ (re. $196,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ............................... 2,000,000 ........................................... (re. $1,009,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other
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state departments and agencies (09440751) .......................... 1
26,000,000 ................................. (re. $13,932,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ........................... (re. $581,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $20,568,000)
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RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Recreation Purpose

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM1352) .........
1,000,000 ........................................ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center
lifts and trails to comply with safety regulations including
personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09LS1052) ...
500,000 ............................................. (re. $117,000)

By chapter 55, section 1, of the laws of 2009:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0952) ...........
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0852) ...........
1,000,000 ........................................... (re. $683,000)

By chapter 55, section 1, of the laws of 2006:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0652) ...........
1,000,000 ............................................ (re. $18,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2012:
For services and expenses for the construction of a new ski lodge at
Belleayre Mountain Ski Center, including suballocation to other
state departments and agencies (09BL0652) ........................
5,500,000 .......................................... (re. 3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

The appropriation made by chapter 54, section 2, of the laws of 1984, as
amended by chapter 54, section 3, of the laws of 1987, to the solid
waste management (CCP) is hereby transferred and reappropriated to
the solid and hazardous waste management (CCP):
Advance for remedial and monitoring work at inactive hazardous waste
disposal sites (091884F7) ... ........................ (re. $583,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 .............. (re. $6,365,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ................................ 25,000,000 .......................... (re. $15,454,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste
site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 .............. (re. $2,364,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) ......................... 60,000,000 ........................................ (re. $3,283,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ... 30,000,000 .......................................... (re. $836,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) ...... 120,000,000 ........................................ (re. $34,266,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal services and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto (09HB11F7) ......
12 120,000,000 ...................................... (re. $84,312,000)

14 By chapter 55, section 1, of the laws of 2010:
15 For payment of the state share of the costs of hazardous waste site
16 remediation projects, in accordance with title 13 of article 27 of
17 the environmental conservation law and section 97-b of the state
18 finance law, for projects, and for payment of state costs associated
19 with the remediation of offsite contamination at significant threat
20 sites as provided for in section 27-1411 of the environmental
21 conservation law, including personal services and fringe benefits of
22 the departments of environmental conservation, health and law and
23 including suballocations to the departments of health and law and
24 including costs incidental and appurtenant thereto (09HB10F7) ......
25 120,000,000 ...................................... (re. $67,760,000)

27 By chapter 55, section 1, of the laws of 2009:
28 For payment of the state share of the costs of hazardous waste site
29 remediation projects, in accordance with title 13 of article 27 of
30 the environmental conservation law and section 97-b of the state
31 finance law, for projects, and for payment of state costs associated
32 with the remediation of offsite contamination at significant threat
33 sites as provided for in section 27-1411 of the environmental
34 conservation law, including personal services and fringe benefits of
35 the departments of environmental conservation, health and law and
36 including suballocations to the departments of health and law and
37 including costs incidental and appurtenant thereto (09HB09F7) ......
38 120,000,000 ....................................... (re. $7,966,000)

39 By chapter 55, section 1, of the laws of 2008:
40 For payment of the state share of the costs of hazardous waste site
41 remediation projects, in accordance with title 13 of article 27 of
42 the environmental conservation law and section 97-b of the state
43 finance law, for projects, and for payment of state costs associated
44 with the remediation of offsite contamination at significant threat
45 sites as provided for in section 27-1411 of the environmental
46 conservation law, including personal services and fringe benefits of
47 the departments of environmental conservation, health and law and
48 including suballocations to the departments of health and law and
49 including costs incidental and appurtenant thereto (09HB08F7) ......
50 120,000,000 ...................................... (re. $49,117,000)
By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ...... 120,000,000 ........................ (re. $12,178,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) ...... 120,000,000 ........................ (re. $4,100,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ........................ (re. $4,870,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ........................ (re. $10,940,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

SCHEDULE

Personal service ........................................ 15,855,844
Nonpersonal service ................................. 975,871
Fringe benefits ......................................... 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ...................... 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995
Total of schedule ................................. 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ...... 120,000,000 ....................................... (re. $8,389,000)

SCHEDULE

Personal service ........................................ 15,700,000
Nonpersonal service ................................. 966,325
Fringe benefits ......................................... 5,689,680
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Maintenance undistributed
2 For services and expenses related to the
3 hazardous waste remedial program at the
4 department of health and for suballocation
5 to the department of health ....................... 5,880,163
6 For services and expenses related to the
7 hazardous waste remedial program at the
8 department of law and for suballocation to
9 the department of law ............................ 763,832
10 For payment of the state share of the costs
11 of hazardous waste site remediation
12 projects in accordance with title 13 of
13 article 27 of the environmental conserva-
14 tion law and section 97-b of the state
15 finance law and for payment of state costs
16 associated with the remediation of offsite
17 contamination at significant threat sites
18 as provided for in section 27-1411 of the
19 environmental conservation law, including
20 costs incidental and appurtenant thereto .... 91,000,000
21 ------------
22 Available for maintenance undistributed ...... 97,643,995
23 ------------
24 Total of schedule .............................. 120,000,000
25 ===============

26 Capital Projects Funds - Other
27 Hazardous Waste Remedial Fund
28 Hazardous Waste Remediation Oversight and Assistance Account
29 Hazardous Waste Purpose
30
31 By chapter 54, section 1, of the laws of 2014:
32 For the personal services and fringe benefits of the department of
33 environmental conservation including suballocation to the department
34 of health related to the brownfield cleanup program pursuant to
35 title 14 of article 27 of the environmental conservation law and the
36 voluntary cleanup program including costs incurred prior to April 1,
37 2014 (09BC14F7) ... 6,000,000 ....................... (re. $4,694,000)
38
39 By chapter 54, section 1, of the laws of 2013:
40 For the personal services and fringe benefits of the department of
41 environmental conservation including suballocation to the department
42 of health related to the brownfield cleanup program pursuant to
43 title 14 of article 27 of the environmental conservation law and the
44 voluntary cleanup program including costs incurred prior to April 1,
45 2013 (09BC13F7) ... 6,000,000 ....................... (re. $629,000)
46
47 By chapter 54, section 1, of the laws of 2012:
48 For the personal services and fringe benefits of the department of
49 environmental conservation including suballocation to the department
50 of health related to the brownfield cleanup program pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) ... 10,000,000 .................... (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 .................... (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 .......................... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 .................... (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 .......................... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 .................... (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 .......................... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 .......................... (re. $2,566,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 .................... (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ................ (re. $1,658,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ................ (re. $7,330,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ..................... (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ........ (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ...................... (re. $743,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) .......................................................... 15,000,000 ....................................... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ........ (re. $1,842,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) .......................................................... 15,000,000 ........................................ (re. $7,962,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

and appurtenant thereto including suballocation to other state
departments and agencies; and for other brownfield site cleanup
hazardous waste purposes (09HT03F7) ................................ 15,000,000 .................................................. (re. $8,779,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto, and for payment
of reimbursements to the hazardous waste remedial fund for services
and expenses of the departments of environmental conservation, law
and health, including fringe benefits (09HW99F7) ................... 37,625,000 .................................................. (re. $579,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW97F7)
... ..... 30,000,000 .................................................. (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW96F7)
... ..... 32,800,000 .................................................. (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95F7)
... ..... 66,000,000 .................................................. (re. $1,642,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW94F7)
... ..... 150,000,000 .................................................. (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

including costs incidental and appurtenant thereto (09HW93F7) 
... ...... 140,000,000 .......................... (re. $10,599,000) 

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site 
remediation projects, in accordance with the provisions of title 3 
of article 52 of the environmental conservation law, for projects, 
including costs incidental and appurtenant thereto (09HW92F7) 
... ...... 204,000,000 .......................... (re. $12,282,000) 

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 
section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site 
remediation projects, in accordance with the provisions of title 3 
of article 52 of the environmental conservation law, for projects, 
including costs incidental and appurtenant thereto (091691F7) 
... ...... 110,000,000 ........................... (re. $5,610,000) 

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 
section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site 
remediation projects, in accordance with the provisions of title 3 
of article 52 of the environmental conservation law, for projects, 
including costs incidental and appurtenant thereto (095390F7) 
... ...... 173,575,000 .......................... (re. $12,350,000) 

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 
section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site 
remediation projects, in accordance with the provisions of title 3 
of article 52 of the environmental conservation law, for projects, 
including costs incidental and appurtenant thereto (095489F7) 
... ...... 26,000,000 ............................ (re. $2,042,000) 

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 
section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site 
remediation projects, in accordance with the provisions of title 3 
of article 52 of the environmental conservation law, for projects, 
including the transfer of obligations from capital 
projects appropriations funded from the hazardous waste remedial 
fund - 312 and including costs incidental and appurtenant thereto, 
(095887F7) ... ...... 100,000,000 .......................... (re. $1,499,000) 

Capital Projects Funds - Other
   Capital Projects Fund
      Solid Waste Management Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

projects, including costs incidental and appurtenant thereto and the
payment of liabilities incurred prior to April 1, 2010 (09571056)
... 342,000 ........................................... (re. $342,000)

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09279156) ... ..... 50,000,000 .................. (re. $198,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for solid waste
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA0156) ... 45,000,000 ......................... (re. $1,471,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Total</td>
<td>45,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of
garbage and sludge projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Garbage and Sludge
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for garbage and sludge
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
that the amounts disbursed from this appropriation for "Garbage and
Sludge Project Disbursements" for the month preceding such certification
(09BA0056) (09BA0056) 16,500,000 ......................... (re. $381,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>16,500</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
garbage and sludge projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Garbage and Sludge
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for garbage and sludge
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The commissioner of environmental conservation, the chairman of the Senate Finance Committee, and the chairman of the Assembly Ways and Means Committee certify the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 .............. (re. $26,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>------------</td>
</tr>
<tr>
<td>Fresh Kills landfill closure</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the Clean Water/Clean Air Implementation Fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements." The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the Senate Finance Committee, and the chairman of the Assembly Ways and Means Committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 .............. (re. $592,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>------------</td>
</tr>
<tr>
<td>Fresh Kills landfill closure</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>
By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL1056) $50,000

By chapter 55, section 1, of the laws of 2009:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0956) $50,000

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0856) $50,000

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) $400,000

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0756) $350,000
By chapter 55, section 1, of the laws of 2006:

1 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) ...... 495,000 ................................. (re. $495,000)

2 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 ................................. (re. $239,000)

By chapter 55, section 1, of the laws of 2005:

3 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ...... 495,000 ................................. (re. $205,000)

By chapter 55, section 1, of the laws of 2003:

4 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ...... 495,000 ................................. (re. $1,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:

5 For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ...... (re. $8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:

6 For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ...... (re. $6,138,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:

7 For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ................. (re. $4,373,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

8 For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to the department of health (028789F7) ........................................ (re. $2,644,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ...... 6,250,000 ........................................... (re. $269,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs .......................... 6,250

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Total .......................... 6,250

By chapter 54, section 1, of the laws of 1986:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ...................... 2,247,000 ........................................... (re. $117,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) 7,812,000 (re. $1,830,000) (09108556) 7,812,000 (re. $1,830,000) 7,812,000 (re. $1,830,000) 7,812,000 (re. $1,830,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED SHAMRE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750 (thousands)</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) 13,500,000 (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) 40,285,000 (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by
the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 .............. (re. $818,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ELIGIBLE</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
</tbody>
</table>

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)
<table>
<thead>
<tr>
<th>Town of Smithtown</th>
<th>2,600</th>
<th>1,300</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
<tr>
<td>(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$38,339</td>
<td></td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Capital Projects Fund - EQBA (Bondable)

Solid Waste Management Purpose

Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ............... (re. $311,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Flood Control Purpose

By chapter 54, section 1, of the laws of 2014:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state’s Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) ... 1,000,000 ......................... (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 54, section 1, of the laws of 2013:
2   For various new and existing flood protection projects including the
3   state share of federal sponsored flood control projects, and the
4   maintenance of existing flood control projects; for coastal erosion
5   hazard area mapping of the state's Atlantic Ocean and Great Lakes
6   coastlines and the state share of costs associated with matching
7   federal funds for a statewide flood plain map modernization program;
8   for the state share of costs associated with the installation and/or
9   reinstallation, upgrade, monitoring and maintenance of a statewide
10  network of stream flow gauges, including personal service, nonper-
11  sonal service, fringe benefits and indirect costs, including subal-
12  location to other state departments and agencies (09FL1363) ........
13   500,000 ............................................. (re. $500,000)

15 By chapter 54, section 1, of the laws of 2012:
16   For the state's share including personal service, non-personal
17   service, fringe benefits and indirect costs of various shore
18   protection projects including suballocation to other state depart-
19   ments and agencies (09W11263) ... 1,000,000 ........ (re. $1,000,000)
20   For various new and existing flood protection projects including the
21   state share of federal sponsored flood control projects, and the
22   maintenance of existing flood control projects; for coastal erosion
23   hazard area mapping of the state's Atlantic Ocean and Great Lakes
24   coastlines and the state share of costs associated with matching
25   federal funds for a statewide flood plain map modernization program;
26   for the state share of costs associated with the installation and/or
27   reinstallation, upgrade, monitoring and maintenance of a statewide
28   network of stream flow gauges, including personal service, nonper-
29   sonal service, fringe benefits and indirect costs, including subal-
30   location to other state departments and agencies (09FL1263) ........
31   5,000,000 ......................................... (re. $3,445,000)

33 By chapter 54, section 1, of the laws of 2011:
34   For the state's share including personal services, fringe benefits and
35   indirect costs of various shore protection projects including subal-
36   location to other state departments and agencies (09W11163) ........
37   1,000,000 ............................................. (re. $1,000,000)
38   For various new and existing flood protection projects including the
39   state share of federal sponsored flood control projects, and the
40   maintenance of existing flood control projects including personal
41   services and fringe benefits, including suballocation to other state
42   departments and agencies (09FL1163) ................................
43   1,000,000 ............................................. (re. $1,000,000)
44   For services and expenses for the state share of costs associated with
45   matching federal funds for a statewide flood plain map modernization
46   program, including suballocation to other state departments and
47   agencies (09FP1163) ... 834,000 ..................... (re. $834,000)

49 By chapter 55, section 1, of the laws of 2010:
50   For various new and existing flood control projects including the
51   state share of federal sponsored flood control projects, and the
52   maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL1063) ............................
1,000,000 .................................................. (re. $1,000,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP1063) ... 834,000 .......................... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10963) .......
1,000,000 .................................................. (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL0963) ............................
1,000,000 .................................................. (re. $605,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0963) ... 834,000 .......................... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10863) .......
50,000 .................................................. (re. $22,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0863) ... 834,000 .......................... (re. $100,000)

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) ..........................
300,000 .................................................. (re. $280,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10663) .......
797,000 .................................................. (re. $537,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0663) ... 834,000 .......................... (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10563) .......
800,000 .................................................. (re. $800,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ........ 1,000,000 ................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ........ 2,210,000 ........................................... (re. $337,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) .............. 2,359,000 ........................................... (re. $2,743,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 .............................. (re. $781,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ........ 3,500,000 ............................................ (re. $15,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 ............................ (re. $102,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) .............. 1,850,000 ........................................... (re. $580,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ........ 4,020,000 ................................. (re. $725,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ................................. (re. $932,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09PC0163) 3,000,000 (re. $166,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) 6,300,000 (re. $233,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) 1,275,000 (re. $755,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) 880,000 (re. $783,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) 3,750,000 (re. $147,000)
For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) 1,600,000 (re. $63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) 490,000 (re. $490,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) .................. 210,000 ............................................. (re. $210,000)

For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 ............ (re. $1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ............................ (re. $473,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
For various dam safety projects (09009763) .................. 500,000 .............................................. (re. $72,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ............. (re. $841,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) .................. 840,000 .............................................. (re. $611,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County’s share of the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) 360,000 .......................... (re. $333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City’s share of the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city’s share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) 2,800,000 .......... (re. $280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and
Suffolk county's share of the costs of a coastal erosion project at
Westhampton Beach.

No portion of this appropriation shall be available for the county's
share of project costs until the county has entered into an agree-
ment with the commissioner of the department of environmental
conservation, and which agreement is approved by the director of the
division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy
of such agreement shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (091A9063) ........................

4,050,000 ........................................... (re. $318,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety
development of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1457) ... 500,000 ......................... (re. $500,000)
For payment of a portion of the state's match for federal
capitalization grants for the water pollution control revolving fund
(09RF1457) ... 35,000,000 ...................... (re. $35,000,000)

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety
development of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1357) ... 500,000 ......................... (re. $500,000)
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1357) ... 35,000,000 ...................... (re. $35,000,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety
development of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1257) ... 500,000 ......................... (re. $500,000)
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1257) ... 35,000,000 ...................... (re. $15,858,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety
development of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0757) ... 350,000 ......................... (re. $349,000)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose
By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0657) .................................... (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock
Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton,
West of Shinnecock, Orchard Beach and for removal of derelict
structures and other hazards along the New York harbor shoreline
under provisions of PL930251 water resources development act of 1974
(09168557) .................................... (re. $3,272,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2014:
For federal capitalization grants for the water pollution control
revolving fund (09SF1457) .................................... (re. $175,000,000)

By chapter 54, section 1, of the laws of 2013:
For federal capitalization grants for the water pollution control
revolving fund (09SF1357) .................................... (re. $175,000,000)

By chapter 54, section 1, of the laws of 2012:
For federal capitalization grants for the water pollution control
revolving fund (09SF1257) .................................... (re. $149,345,000)

By chapter 55, section 1, of the laws of 2009:
For federal capitalization grants for the water pollution control
revolving fund, as funded by the American recovery and reinvestment
act of 2009. Funds appropriated herein shall be subject to all
applicable reporting and accountability requirements contained in
such act (09FS0957) .................................... (re. $2,436,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0257) ... 46,918,000 ......................... (re. $7,571,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>(thousands of dollars)</td>
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<td>State facility projects .............</td>
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<td>State parks projects .................</td>
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</table>
Municipal parks projects and
historic preservation and
heritage area projects ............ 2,300
----------
Total ............................. 46,918

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0157) ... 87,582,000 ....................... (re. $17,966,000)

<table>
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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
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<tr>
<td>Long Island Sound water quality im</td>
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<td>Long Island Sound water quality im</td>
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<tr>
<td>Lake Champlain water quality</td>
<td>9,912</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

New York Harbor water quality improvement projects ............... 1,500
Finger Lakes water quality improvement projects .................... 3,500
Peconic and South Shore Estuary water quality improvement projects .............. 2,000
State facility projects .............. 1,400
Open space land conservation projects .................... 3,470
State parks projects .................... 4,000
Municipal parks projects and historic preservation and heritage area projects .............. 8,000
--------------
Total ................................ 87,582

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ................. (re. $10,096,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Total ........................................... 104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Great Lakes water quality improvement projects</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<td>State facility projects</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
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<tr>
<td>Environmental compliance assistance projects-water</td>
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<tr>
<td>Dam safety projects</td>
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<td>Open space land conservation projects</td>
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<tr>
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<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>188,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the
state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tbody>
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<td>Municipal parks projects and historic preservation and heritage area projects</td>
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Total ........................................ 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

appropriated may be suballocated only to public authorities and public
benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation
law to enter into contracts for state assistance payments for the
state share of costs for clean water projects, provided however,
that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law
for state facility projects may be suballocated to any public
authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of the
division of budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29857) ... 15,000,000 ......................... (re. $232,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpora-
ations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of the
division of budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ....................... (re. $5,009,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Hudson River water quality improvement projects</td>
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<tr>
<td>Lake Champlain water quality improvement projects</td>
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<tr>
<td>Onondaga Lake water quality improvement projects</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
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<td>Great Lakes water quality improvement projects</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>Other water bodies water quality improvement projects</td>
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<td>State facility projects</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
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<tr>
<td>Environmental compliance assistance projects-water quality</td>
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<td>Open space land conservation projects</td>
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<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>101,000</td>
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</table>

46 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
47 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ....................... (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ............... (re. $6,259,000)
By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ........................... (re. $604,000)

### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE PROJECT COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
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<td>Location</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION(133,438),(893,990)

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<td>Batavia Sewer District 2</td>
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<td>Town and Village of Catskill</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Westchester County
2 Town of North Castle .......................... 1,408 176
3 Wyoming County
4 Village of Castile ............................. 40 5
5
6 Subtotal-New Projects .......................... $5,628
7 Statewide
8 Supplement to various previously scheduled projects ................. $62,152 $7,684
9 Engineering studies, reports
10 and designs, various projects .......................... 6,088 736
11
12 Supplements ................................... $8,420
13 Grand Total Appropriation .......................... $27,190
14
15 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
16 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
17 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
18 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ....................... (re. $550,000)

project schedule

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<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
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<th>ELIGIBLE ESTIMATED COST</th>
<th>STATE SHARE</th>
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<td>(thousands)</td>
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Supplements to previous appropriations:

Albany

Town of Guilderland .......................... $2,088 $261

Chautauqua

City of Jamestown ........................... 3,720 465
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1  Chautauqua Lake Sewer District ......................  4,864      164
2  Delaware
3  Village of Hancock ....................................  4,984      623
4  Erie
5  Buffalo Sewer Authority ....................................  33,104   4,001
6  Towns of Aurora and Holland; Village of East
7  Aurora ...................................................  3,448      431
8  Souhttown's Sewage Treatment Agency ....................  22,944   2,757
9  Niagara
10 Village of Wilson ...........................................  2,600      311
11 Ontario
12 Honeoye Lake Sewer District ............................  1,664      208
13 Orange
14 Towns of Blooming Grove, Cornwall and New Winds-  1,104      138
15 or ..................................................
16 Oswego
17 City of Fulton ..........................................  4,680      585
18 Rensselaer
19 Town of Sand Lake .......................................  2,208       97
20 Rockland
21 Rockland County Sewer District No. 1 .................  8,136   1,017
22 Suffolk
23 Suffolk County Sewer District No. 3 ..................  1,296      162
24 Sullivan
25 Town of Bethel ..........................................  7,208     901
26 Westchester
27 Mamaroneck Sewer District ...............................  5,128     641
28  Subtotal-Supplements ...................................  $12,761
29 New Construction Projects:
30 Albany
31 Town of Coeymans ........................................  440       55
32 Chautauqua
33 Village of Falconer ....................................  424       53
34 Clinton
35 Town of Peru .............................................  1,072     134
36 Columbia
37 Town of Stockport .......................................  544       68
38 Erie
39 Buffalo Sewer Authority (Project C-36-915) .......  768       96
40 City of Lackawanna ....................................  7,080     885
41 Genesee
42 Village of Elba .........................................  256       32
43 Greene
44 Town of Hunter and Village of Tannersville ......  120       15
45 Jefferson
46 Village of Brownville ..................................  104       13
47 Town of Watertown ....................................  176       22
48 Madison
49 Town of Sullivan ........................................  72        9
50 Oneida
51 Town of Marcy ..........................................  144       18
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

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Subtotal-New Projects: $5,904

New Projects (In Planning):

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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The appropriation made by chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for is hereby amended and reappropriated to read:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement projects.
improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ...................... (re. $415,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 Madison
2 Town of Lenox .................................. 1,700 213
3 Town of Sullivan, East Sullivan ............... 400 50
4 Oneida
5 Town of Verona, East Oneida Lake ............. 2,500 313
6 Otsego
7 Town of Oneonta ................................ 302 38
8 Suffolk
9 Suffolk County sewer district (project C-36-1036) 20,064 2,508
10 Subtotal-New Projects .......................... $3,466
11
12 Step I Planning
13
14 Albany
15 Town of Bethlehem (C-36-1096) ............... $6
16 Chautauqua
17 Portland, Pomfret, Dunkirk Sewer District  (C-36-1097) 4
18 Chenango
19 Village of Sherburne (C-36-1051) ........... 8
20 Columbia
21 Village of Chatham (C-36-1101) .............. 4
22 Town of Kinderhook (C-36-1118) ............. 5
23 Cortland
24 Cortland County SA (C-36-1001) ............. 5
25 Delaware
26 Village of Hancock (C-36-874) ............... 5
27 Village of Stamford (C-36-1114) ............. 1
28 Erie
29 Town of Aurora (C-36-836) ................... 26
30 Village of Blasdell (C-36-1012) ............. 25
31 Buffalo Sewer Authority (C-36-830) ........ 32
32 Essex
33 Village of Elizabethtown (C-36-1105) ...... 3
34 Franklin
35 St. Regis Mohawk Indian Reservation ........ (C-36-1111) 10
36 Genesee
37 Town of Pavilion (C-36-1078) ............... 2
38 Greene
39 Town of Catskill (C-36-1024) ............... 1
40 Herkimer
41 Town of West Winfield (C-36-1084) ........ 1
42 Jefferson
43 Village of Dexter (C-36-1005) ............... 1
44 LaFargeville, Town of Orleans (C-36-1119) 4
45 Livingston
46 Village of Caledonia (C-36-1010) .......... 5
47 Town of Livonia (C-36-1088) ............... 3
48 Town of York (C-36-1011) ................... 5
49 Madison
50 Town of Cazenovia (C-36-1092) .............. 3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Onondaga
Village of Skaneateles (C-36-1000) ............... 13
Ontario
Village of Rushville (C-36-1094) .............. 9
Oswego
City of Fulton (C-36-1009) .................. 24
Rensselaer
Town of Schodack (C-36-1117) .............. 10
Rockland
Town of Stony Point (C-36-993) ............... 10
St. Lawrence
Village of Waddington (C-36-1076) ........... 4
Saratoga
Town of Stillwater (C-36-1113) .............. 5
Schoharie
Village of Middleburgh (C-36-929) ......... 3
Village of Sharon Springs (C-36-1098) ...... 1
Seneca
Village of Seneca Falls (C-36-1102) ......... 7
Sullivan
Town of Bethel (C-36-1115) .................. 10
Tioga
Town of Owego (C-36-1004) ................. 3
Tompkins
City of Ithaca (C-36-1095) .................. 42
Ulster
Town of Gardiner (C-36-1086) .............. 6
Town of Marlborough (C-36-1098) .......... 101
Town & Village of New Paltz (C-36-1087) .... 12
Washington
Washington County SA (C-36-1021) ........... 28
Wayne
Village of Sodus (C-36-1091) .............. 3
Yates
Village of Penn Yan (C-36-1022) ........... 5
Subtotal-Step I Planning ..................... $455
Grand Total Appropriation .................... $20,830

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ....................... (re. $346,000)

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<td>(thousands)</td>
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Supplements to previous appropriations:

Albany

Village of Green Island ....................... $424 $53

Chautauqua

So. Central Chautauqua Lake sewer district .... 3,592 449

Erie

Town of Grand Island .......................... 3,824 478

Southtown's Sewage Treatment Agency ........... 13,664 1,708

Herkimer

Herkimer County sewer district ............... 2,136 267

Madison

City of Oneida ................................ 2,208 276

Monroe

Rochester pure waters district (project C-36-745) ........................................ 16,560 1,935

Town of Webster ................................ 288 36

Nassau

Recharge facility, Nassau Co. sewer district

No. 3 ........................................... 6,224 778

Niagara

Town of Niagara ............................... 2,432 304

Oneida

Village of Sylvan Beach ....................... 1,416 177

City of Utica .................................. 496 62

Onondaga

Baldwinsville--

Seneca Knolls sewer district .................. 4,032 504

Oak Orchard service area ...................... 3,744 468

Ontario

City of Canandaigua ........................... 904 113
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<th>Reappropriation</th>
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<td>Westchester</td>
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<td>Grand Total Appropriation</td>
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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

- The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(00320557) ... 92,201,700 ....................... (re. $460,000)

### Project Schedule

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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**WATER RESOURCES - PWBA (CCP)**

- Capital Projects Funds - Other
- Capital Projects Fund
- Water Resources Purpose

**Water Quality Improvements**

- By chapter 55, section 1, of the laws of 2003:
  - For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ................. (re. $544,000)

- By chapter 54, section 1, of the laws of 2002:
  - For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ................. (re. $668,000)

- By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
  - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall have all disbursements reimbursed
from the Pure Waters Bond Act proceeds authorizations and are
contingent upon the partial repeal of existing capital projects fund
authorizations elsewhere in this chapter. The state comptroller
shall at the commencement of each month certify to the director of
the division of the budget, the commissioner of environmental
conservation, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee the amounts
disbursed from this appropriation for Water Quality Improvement
Disbursements for the month preceding such certification (09019057)
... 4,609,600 ......................................................... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 2003:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide a reserve to supplement or fund additional phases of
projects previously appropriated and scheduled on or after May 12,
1965.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities. The
state comptroller shall at the commencement of each month certify to
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification
(09P28857) ... 11,690,000 ........................... (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ........................... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee (01385057) .......

278,484,000 ........................................... (re. $630,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>147,675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,675,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 7,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

For payment of design and construction services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) ......................... 7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 130,675,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) ...................................... 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31503) ...... 100,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Administration Purpose
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) ...................... 850,000

Capital Projects Funds - Other Youth Facilities Improvement Fund Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) 5,000,000

Capital Projects Funds - Other Youth Facilities Improvement Fund Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) ......................... 6,000,000

Capital Projects Funds - Other Youth Facilities Improvement Fund Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) ........... 7,000,000

Capital Projects Funds - Other Youth Facilities Improvement Fund Program Improvement or Program Change Purpose
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency in the Southern Tier region or a new facility in such region, provided, however, that no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget (25RA1508)..... 110,000,000

Program Improvement or Program Change (CCP) ............... 10,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) ................. 10,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) ... 7,000,000 ............ (re. $7,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) ... 7,000,000 .................. (re. $4,028,000)

By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) ... 7,000,000 .................. (re. $3,769,000)

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ... 7,000,000 .................. (re. $3,937,000)

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 .................. (re. $3,245,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 53, section 1, of the laws of 2008:
   For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
fications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS0830) ... 7,000,000 .................... (re. $64,000)

By chapter 53, section 1, of the laws of 2007:
   For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
fications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS0730) ... 7,000,000 .................... (re. $74,000)

By chapter 53, section 1, of the laws of 2006:
   For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
fications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS0630) ... 7,000,000 .................... (re. $145,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
   Capital Projects Fund
   Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
   For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including
liabilities incurred prior to April 1, 2014 (25GM1403) ............
   1,725,000 ........................................ (re. $1,583,000)
   For the cost of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (25T31403) .........
   100,000 ........................................... (re. $80,000)

By chapter 54, section 1, of the laws of 2013:
   For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabil-
ities incurred prior to April 1, 2013 (25GM1303) .................
   1,725,000 ........................................ (re. $949,000)
   For the cost of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (25T31303) .........
   100,000 ........................................... (re. $21,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16  

By chapter 54, section 1, of the laws of 2012:  
  For the cost of maintaining the Tonawanda Indian Community House  
pursuant to chapter 549 of the laws of 1936 (25T31203) ............  
100,000 ............................................. (re. $100,000)  

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
section 1, of the laws of 2013:  
  For alterations and improvements to youth facilities, including the  
preservation of existing facilities and programs, including liabil-  
ities incurred prior to April 1, 2012 (25GM1203) ...................
1,725,000 ........................................... (re. $453,000)  

By chapter 54, section 1, of the laws of 2011:  
  For alterations and improvements to youth facilities, including the  
preservation of existing facilities and programs, including liabil-  
ities incurred prior to April 1, 2011 (25GM1103) ...................
1,725,000 ........................................... (re. $678,000)  
  For the cost of maintaining the Tonawanda Indian Community House  
pursuant to chapter 549 of the laws of 1936 (25T31103) ............
100,000 .............................................. (re. $59,000)  

By chapter 53, section 1, of the laws of 2010:  
  For alterations and improvements to youth facilities, including the  
preservation of existing facilities and programs, including liabil-  
ities incurred prior to April 1, 2010 (25GM1003) ...................
1,725,000 ........................................... (re. $1,725,000)  
  For the cost of maintaining the Tonawanda Indian Community House 
pursuant to chapter 549 of the laws of 1936 (25T31003) ............
100,000 ............................................. (re. $7,000)  

By chapter 53, section 1, of the laws of 2009:  
  For alterations and improvements to youth facilities, including the  
preservation of existing facilities and programs, including liabil-  
ities incurred prior to April 1, 2009 (25GM0903) ...................
1,500,000 ........................................... (re. $1,500,000)  
  For the cost of maintaining the Tonawanda Indian Community House 
pursuant to chapter 549 of the laws of 1936 (25T30903) ............
325,000 ............................................. (re. $325,000)  

By chapter 53, section 1, of the laws of 2008:  
  For alterations and improvements to youth facilities, including the  
preservation of existing facilities and programs, including liabil-  
ities incurred prior to April 1, 2008 (25GM0803) ...................
1,500,000 ........................................... (re. $1,500,000)  
  For the cost of maintaining the Tonawanda Indian Community House 
pursuant to chapter 549 of the laws of 1936 (25T30803) ............
325,000 ............................................. (re. $325,000)
By chapter 53, section 1, of the laws of 2007:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) ................... 1,500,000 ......................................... (re. $1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) ............. 325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2006:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) ................... 1,500,000 ........................................... (re. $200,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) ............. 325,000 ............................................. (re. $201,000)

By chapter 53, section 1, of the laws of 2005:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ................... 1,000,000 ............................................ (re. $91,000)

By chapter 53, section 1, of the laws of 2004:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) ............. 325,000 .............................................. (re. $76,000)

By chapter 53, section 1, of the laws of 2003:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) ............. 1,930,000 ............................................. (re. $553,000)

By chapter 53, section 1, of the laws of 2002:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) ............. 935,000 .............................................. (re. $98,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

capital projects provided by the office of children and family
services for new and reappropriated projects (25ST1450) .......... 850,000 .................................................. (re. $505,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1350) .......... 850,000 ............................................. (re. $217,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1250) .......... 850,000 ............................................... (re. $2,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150) .......... 850,000 ............................................. (re. $130,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) ......................... 5,000,000 ............................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-ous youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 ............................................. (re. $4,448,000)
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 ............... (re. $3,421,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) ... 5,000,000 ............... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) ... 5,000,000 ............... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ... 4,000,000 ............... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) ... 4,000,000 ............... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) ... 4,000,000 ............... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 ............... (re. $703,000)
By chapter 53, section 1, of the laws of 2005:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection or improvements at vari-
   ous youth facilities, including liabilities incurred prior to April
   1, 2005 (25EN0506) ... 4,000,000 .................. (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection or improvements at vari-
   ous youth facilities, including liabilities incurred prior to April
   1, 2004 (25EN0406) ... 4,100,000 .................. (re. $2,032,000)

By chapter 53, section 1, of the laws of 2003:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection or improvements at vari-
   ous youth facilities, including liabilities incurred prior to April
   1, 2003 (25EN0306) ... 4,000,000 .................. (re. $1,546,000)

By chapter 53, section 1, of the laws of 2001:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection or improvements at vari-
   ous youth facilities, including liabilities incurred prior to April
   1, 2001 (25EN0106) ... 2,650,000 .................... (re. $204,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2014:
   For payment of the cost of construction, reconstruction and  improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) ......................... 6,000,000 ......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2013:
   For payment of the cost of construction, reconstruction and improve-  ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) ... 6,000,000 .................. (re. $5,269,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  section 1, of the laws of 2013:
   For payment of the cost of construction, reconstruction and improve-  ments, including the preparation of designs, plans, specifications
DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) ... 6,000,000 ............ (re. $1,869,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) ... 6,000,000 ............ (re. $4,677,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) ... 6,000,000 ............ (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) ... 5,000,000 ............ (re. $3,652,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ... 5,000,000 ............ (re. $1,274,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) ... 6,000,000 ............ (re. $1,361,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 .............. (re. $928,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 .............. (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 .............. (re. $100,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) ... 7,000,000 .............. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) ... 7,000,000 .................. (re. $5,428,000)
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012
(25031203) ... 7,000,000 .......................... (re. $4,093,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011
(25031103) ... 7,000,000 .......................... (re. $5,658,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010
(25031003) ... 7,000,000 .......................... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009
(25030903) ... 6,000,000 .......................... (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008
(25030803) ... 6,000,000 .......................... (re. $1,238,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007
(25030703) ... 6,000,000 .......................... (re. $1,667,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006
(25030603) ... 6,000,000 .......................... (re. $1,939,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004
(25030403) ... 5,000,000 ......................... (re. $384,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003
(25030303) ... 4,000,000 ......................... (re. $648,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 ......................... (re. $313,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) .......................... 10,000,000 ......................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) .......................... 10,000,000 ......................... (re. $7,969,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) ... 10,000,000 .. (re. $1,408,000)
By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. $9,483,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2010 (25081008) ..................................
10,000,000 ....................................... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2009 (25080908) ..................................
13,000,000 ....................................... (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2008 (25A80808) ..................................
13,840,000 ........................................ (re. $9,336,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2007 (25080708) ... 13,840,000 .... (re. $516,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2006 (25A80608) ... 8,000,000 ...... (re. $680,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improv-
ments, including the preparation of designs, plans, specifications,
and estimates related to improvements or changes to existing facili-
ties or programs, including liabilities incurred prior to April 1,
2005 (25A80508) ... 2,000,000 ....................... (re. $101,000)
By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,

and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ....................... (re. $973,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS  2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>63,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>63,500,000</td>
</tr>
</tbody>
</table>

SUPPORTED HOUSING PROGRAM (CCP)  63,500,000

For services and expenses, including the payments on contracts executed prior to April 1, 2015, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270315GS)  58,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the
social services law; provided, however,
that if an insufficient number of viable
proposals for persons with AIDS are
received, the balance of funding can be
used for the development of permanent,
emergency and transitional housing for
other priority need populations as deter-
mined by the commissioner of the office of
temporary and disability assistance and
approved by the director of the budget.
Notwithstanding any inconsistent provision
of law, up to two percent of the appropri-
ation for any fiscal year may be used to
pay for technical assistance in support of
project development and operation, support
services development, architecture and
engineering, legal services and financial
services and may be provided by individ-
uals and not-for-profit or business corpo-

Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
used for the preparation and review of
proposals, specifications, estimates,
studies, inspections, appraisals and
surveys, and payment of personal service
and nonpersonal service, including fringe
benefits and indirect costs related to
implementing the provisions of the home-
less housing and assistance program in
accordance with title 1 of article 2-A of
the social services law provided by the
office of temporary and disability assist-
ance for new and reappropriated projects

(27SO15G5) .................................. 500,000
By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270314G5) ....... 57,500,000 ....................................... (re. $57,500,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270814GS) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwith-
standing any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270813G5) .................. (re. $5,000,000) 5,000,000 ......................................... (re. $5,000,000) 8

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2013, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270313G5) ......................... 25,000,000 ....................................... (re. $25,000,000) 31

By chapter 54, section 1, of the laws of 2012:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270812G5) .................. (re. $5,000,000) 47

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2012, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. Notwithstanding any inconsistent
 provision of law, up to two percent of the appropriation for any
fiscal year may be used to pay for technical assistance in support
of project development and operation, support services development,
architecture and engineering, legal services and financial services
and may be provided by individuals and not-for-profit or business
corporations. No funds shall be expended from this appropriation
until the director of the budget has approved a financial plan
submitted by the office of temporary and disability assistance on
behalf of the homeless housing assistance program in such detail as
required by the budget director (270312G5).........................
25,000,000 ....................................... (re. $21,101,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>242,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>242,000,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................ 9,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2015 (05021530) 9,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) .......................................................... 233,000,000

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) 4,000,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Health and Safety Purpose

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) .......... 9,080,000

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Preservation of Facilities Purpose

For payment of the cost of alterations and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) ......................... 42,720,000

21 For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state office campus, including the payment of liabilities incurred prior to April 1, 2015 (05HC1503) ............. 152,000,000

31 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) ................. 10,000,000

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) .......................... 15,000,000
By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ........................................... 9,000,000 ......................................... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ........................................... 9,000,000 ......................................... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2012 (05061230) ... 4,375,000 ............ (re. $4,375,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-
rnonmental impact statements, value engineering, life cycle costing,  
or, for the costs of consultant services to perform said purposes to  
be used for the rehabilitation, erection, construction, recon-  
struction, alteration, or improvement of new or existing facilities  
or programs, including the payment of liabilities incurred prior to  
April 1, 2011 (05061130) ... 13,166,000 ............ (re. $5,805,000)  

By chapter 50, section 1, of the laws of 2010:  
For payment to the design and construction management account of the  
centralized services fund of the New York state office of general  
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, value engineering, life cycle costing,  
or, for the costs of consultant services to perform said purposes to  
be used for the rehabilitation, erection, construction, recon-
struction, alteration, or improvement of new or existing facilities  
or programs, including the payment of liabilities incurred prior to  
April 1, 2010 (05061030) ... 12,766,000 ............ (re. $5,394,000)  

By chapter 50, section 1, of the laws of 2008:  
For payment to the design and construction management account of the  
centralized services fund of the New York state office of general  
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, value engineering, life cycle costing,  
or, for the costs of consultant services to perform said purposes to  
be used for the rehabilitation, erection, construction, recon-
struction, alteration, or improvement of new or existing facilities  
or programs, including the payment of liabilities incurred prior to  
April 1, 2008 (05060830) ... 12,600,000 ............. (re. $885,000)  

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:  
For services and expenses related to the redevelopment of the Governor  
Averell Harriman State Office Building Campus, including the costs  
of demolition and site preparation, and for services provided by the  
design and construction account of the centralized services fund of  
the New York state office of general services (05060609)............  
10,000,000 ........................................ (re. $5,685,000)  

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose
By chapter 54, section 1, of the laws of 2014:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. $9,080,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. $2,926,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05071401) .......... 4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) .......... 6,320,000 ......................................... (re. $6,320,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) .......... 17,279,000 ....................................... (re. $17,279,000)
For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) ... 65,000 ....................... (re. $65,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) ......................... 8,800,000 ......................................... (re. $8,800,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) ......................... 22,000,000 ....................................... (re. $17,308,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ......................... 10,700,000 ......................................... (re. $5,768,000)
By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) .................
10,700,000 ........................................ (re. $4,769,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) .........................
10,700,000 ........................................ (re. $1,792,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) .........................
31,250,000 ........................................ (re. $2,039,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) ... 10,000,000 ...................... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ...................... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 .......... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law,
funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 ........ (re. $11,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) ... 32,720,000 ........... (re. $30,879,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) ... 200,000 ........................................ (re. $200,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) ... 20,000,000 ........... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05131303) ... 22,600,000 ........... (re. $17,986,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) ... 10,000,000 .................. (re. $10,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2013 (05NR1303) ... 20,000,000 ........... (re. $17,498,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) ....................... 5,000,000 ............................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) ... 13,096,000 ........... (re. $9,847,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 ....................... (re. $250,000)
| By chapter 54, section 1, of the laws of 2011: | For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) | 6,284,000 ............ (re. $5,517,000) |
| By chapter 50, section 1, of the laws of 2010: | For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) | 3,650,000 ..................................... (re. $3,650,000) |
| By chapter 50, section 1, of the laws of 2009: | For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903) | 10,000,000 ...... (re. $1,435,000) |
| By chapter 50, section 1, of the laws of 2008: | For the payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) | 1,075,000 ...... (re. $137,000) |
| For the payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803) | 1,075,000 .................... (re. $853,000) |
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 50, section 1, of the laws of 2007:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 .................................................. (re. $2,511,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 ............................ (re. $253,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 .................................................. (re. $5,615,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ..............................
1,645,000 ........................................... (re. $277,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 .......................... (re. $1,160,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ............... 5,800,000 ........................................... (re. $230,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 .......... (re. $3,042,000)

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose
By chapter 54, section 1, of the laws of 2014:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) ............
15,000,000 ........................................ (re. $13,106,000)

By chapter 54, section 1, of the laws of 2013:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) ...................
15,000,000 ........................................ (re. $13,725,000)

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) ....................
16,000,000 ........................................ (re. $5,529,000)

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (050911PM) .................
16,000,000 ........................................ (re. $4,090,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) ... 13,300,000 ....... (re. $10,343,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,080,600,000</td>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>70,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,150,600,000</td>
</tr>
</tbody>
</table>

ALL PAYERS CLAIMS DATABASE (CCP) ................. 10,000,000

Capital Project Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1508) ............. 10,000,000

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)............ 1,000,000,000

Capital Projects Funds - Other
Capital Projects Fund
Health Care System Improvement Purpose

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes
in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ............................... 700,000,000

For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) ........ 300,000,000

IT INITIATIVES PROGRAM (CCP) ................................. 10,000,000

--

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account
Program Improvement/Change Purpose

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2015. Upon the request of the commissioner of the department of health
and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1508) ............................... 10,000,000

LABORATORIES AND RESEARCH (CCP) .............................. 8,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ..... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 7,600,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) ............................... 7,600,000
STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ...... 45,000,000

For grants, services and expenses related to the establishment and administration of the statewide health information network for New York, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH1508) .............. 45,000,000

WATER RESOURCES (CCP) ........................................... 70,000,000

For federal grants for the safe drinking water revolving fund (12021557) ............ 70,000,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2014: An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE) ......................... 1,200,000,000 .................. (re. $1,200,000,000)

LABORATORIES AND RESEARCH (CCP)

By chapter 54, section 1, of the laws of 2014: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

the department of health and approval of the director of the
division of the budget, funds of this appropriation may be
transferred to the dormitory authority of the state of New York for
capital projects (12591403) ... 8,000,000 .......... (re. $7,380,000)

By chapter 54, section 1, of the laws of 2013:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591303) ... 8,000,000 ................. (re. $6,015,000)

By chapter 54, section 1, of the laws of 2012:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591203) ... 8,000,000 ................. (re. $5,129,000)

By chapter 54, section 1, of the laws of 2011:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591103) ... 8,000,000 ................. (re. $4,822,000)

By chapter 54, section 1, of the laws of 2010:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591003) ... 8,000,000 ................. (re. $3,663,000)

By chapter 54, section 1, of the laws of 2009:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1. By chapter 54, section 1, of the laws of 2008:
   To maintain and improve existing facilities including preparation of
   plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services. Upon the request of the commissioner of
   the department of health and approval of the director of the divi-
   sion of the budget, funds of this appropriation may be transferred
   to the dormitory authority of the state of New York for capital
   projects (12590903) ... 8,000,000 .................... (re. $3,761,000)

2. By chapter 54, section 1, of the laws of 2007:
   To maintain and improve existing facilities including preparation of
   plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services. Upon the request of the commissioner of
   the department of health and approval of the director of the divi-
   sion of the budget, funds of this appropriation may be transferred
   to the dormitory authority of the state of New York for capital
   projects (12590703) ... 10,000,000 ..................... (re. $503,000)

3. By chapter 54, section 1, of the laws of 2006:
   To maintain and improve existing facilities including preparation of
   plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services. Upon the request of the commissioner of
   the department of health and approval of the director of the divi-
   sion of the budget, funds of this appropriation may be transferred
   to the dormitory authority of the state of New York for capital
   projects (12590603) ... 10,000,000 ...................... (re. $2,071,000)

4. By chapter 54, section 1, of the laws of 2005:
   To maintain and improve existing facilities including preparation of
   plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services (12590503) ... 4,000,000 . (re. $794,000)

5. By chapter 54, section 1, of the laws of 2004:
   To maintain and improve existing facilities including preparation of
   plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services (12590403) ... 4,000,000 . (re. $380,000)

6. By chapter 54, section 1, of the laws of 2003:
   To maintain and improve existing facilities including preparation of
   plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services (12590303) ... 4,000,000 (re. $1,701,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Umbilical Cord Blood Bank Purpose
4
5 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
6 For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ........ (re. $5,000,000)

7 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Preservation of Facilities Purpose
12
13 By chapter 54, section 1, of the laws of 2014:
14 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) ............................... 7,600,000 ......................................... (re. $7,600,000)

15 By chapter 54, section 1, of the laws of 2013:
16 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ................. (re. $7,425,000)

17 By chapter 54, section 1, of the laws of 2012:
18 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ................. (re. $7,425,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ................. (re. $7,425,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601203) ... 7,600,000 .................. (re. $4,182,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601103) ... 7,600,000 .................. (re. $2,994,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601003) ... 7,600,000 .................. (re. $5,476,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12600903) ... 7,600,000 .................. (re. $3,692,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2014:
For federal grants for the safe drinking water revolving fund
(12021457) ... 70,000,000 .................. (re. $70,000,000)

By chapter 54, section 1, of the laws of 2013:
For federal grants for the safe drinking water revolving fund
(12021357) ... 70,000,000 .................. (re. $20,619,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2012:
For federal grants for the safe drinking water revolving fund
(12021257) ... 24,146,000 ......................... (re. $4,033,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund
(12021057) ... 157,183,000 ....................... (re. $78,834,000)

By chapter 54, section 1, of the laws of 2009:
For federal grants for the safe drinking water revolving fund funded
by the American recovery and reinvestment act of 2009. Funds appro-priated herein shall be subject to all applicable reporting and
accountability requirements contained in such act (12FS0957) ........
87,000,000 ............................................. (re. $189,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

INTEROPERABLE COMMUNICATIONS (CCP) ....................... 15,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ....................... 15,000,000
285

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1  COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND
2  CYBERSECURITY (CCP)
3
4  Capital Projects Funds - Other
5  Capital Projects Fund
6  New Facilities Purpose
7
8  By chapter 54, section 1, of the laws of 2014:
9  For the cost of studies, site acquisitions, planning, design,
10  construction, reconstruction, renovation, and equipment necessary to
11  establish a college of emergency preparedness, homeland security and
12  cybersecurity under a plan developed in consultation with the
13  division of homeland security and emergency services. All or a
14  portion of the funds appropriated herein may be suballocated or
15  transferred to any department, agency, or public authority
16  (ERCG1407)  ...  15,000,000  ......................... (re. $15,000,000)
17
18  DESIGN AND CONSTRUCTION SUPERVISION (CCP)
19
20  Capital Projects Funds - Other
21  Capital Projects Fund
22  New Facilities Purpose
23
24  By chapter 50, section 1, of the laws of 2010:
25  For the cost of studies, site acquisitions, planning, design,
26  construction, reconstruction, renovation, and equipment related to
27  the development of centralized state public safety training facili-
28  ties including related departmental administrative costs incurred
29  prior to April 1, 2010 (ERNF1007) .......................... 30
30  42,000,000 ....................................... (re. $13,900,000)
31
32  DISASTER ASSISTANCE (CCP)
33
34  Capital Projects Fund - Other
35  New York Storm Recovery Capital Fund
36  Storm Recovery Account
37  Disaster Assistance Purpose
38
39  By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
40  section 1, of the laws of 2014:
41  For the cost of repair, rehabilitation, or replacement of capital
42  works or purposes damaged by hurricane Sandy which are expected to
43  be eligible for reimbursement by the federal emergency management
44  agency (FEMA), the federal transit administration (FTA), the federal
45  highway administration (FHWA) and/or any other federal reimbursement
46  source, including liabilities incurred prior to April 1, 2013. This
47  appropriation may be available to provide advances in anticipation
48  of reimbursement for the repair, rehabilitation, or replacement of
49  capital works or purposes damaged by hurricane Sandy which are
50  expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
51  any other federal reimbursement source. No such advances for a
52  project shall be made unless the division of budget has first
53  determined that there is a substantial likelihood that the project
is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73PA13DA) ...................... 450,000,000 ..................................... (re. $450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2014:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1408) ... 100,000,000 .............. (re. $100,000,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) ... 15,000,000 .............. (re. $15,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2015-16

1. For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Capital Projects Funds - Federal</td>
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<tr>
<td>All Funds</td>
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</tr>
</tbody>
</table>

   ACCESS TO HOME PROGRAM (CCP) ......................... 1,000,000

   Capital Projects Funds - Other
   Housing Program Fund
   New Facilities Purpose

   For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051507) ....................... 1,000,000

   AFFORDABLE HOUSING CORPORATION (CCP) .................. 29,000,000

   Capital Projects Funds - Other
   Housing Program Fund
   New Facilities Purpose

   For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) ....................... 29,000,000

   HOMES FOR WORKING FAMILIES PROGRAM (CCP) .............. 9,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2015-16

1  Capital Projects Funds - Other
2  Housing Program Fund
3  New Facilities Purpose
4
5  For allocation as follows: For deposit in
6  the housing trust fund account created
7  pursuant to section 59-a of the private
8  housing finance law and subject to the
9  provisions of article XVIII of the private
10  housing finance law for the purpose of
11  maximizing the state's utilization of
12  federal low income housing tax credits in
13  conjunction with the issuance of tax
14  exempt bonds used to finance affordable
15  housing construction.
16  Up to 5 percent of the funds appropriated
17  herein may be used for administrative
18  purposes (08021507)...................... 9,000,000
19
20  HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ...... 1,400,000
21  ---------------------
22
23  Capital Projects Funds - Other
24  Housing Program Fund
25  Preservation of Facilities Purpose
26
27  For allocation as follows: For contracts
28  with not-for-profit corporations or munici-
29  palities to provide state financial
30  assistance to administer emergency home
31  repairs programs which provide grants and
32  loans in an amount not to exceed $10,000
33  per unit for the cost of correcting any
34  condition which poses a threat to the
35  life, health or safety of a low income
36  elderly homeowner. No funds shall be
37  expended from this appropriation until the
38  director of the budget has approved a
39  financial plan submitted by the housing
40  trust fund corporation on behalf of the
41  housing opportunities for the elderly
42  program in such detail as required by the
43  director of the budget.
44  Up to 5 percent of the funds appropriated
45  herein may be used for administrative
46  purposes (08031503)...................... 1,400,000
47
48  LOW INCOME HOUSING TRUST FUND (CCP) ...................... 40,200,000
49  ---------------------
50
51  Capital Projects Funds - Other
52  Housing Program Fund
53  New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) ...................... 40,200,000

MAIN STREET PROGRAM (CCP) ................................. 4,200,000

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08081507) ........... 4,200,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ............... 6,400,000

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corpo-
ration on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) ...................... 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2014:
6 For allocation as follows: For deposit in the affordable housing
7 development account created pursuant to section 59-b of the private
8 housing finance law for the purposes of carrying out the provisions
9 of article XIX of the private housing finance law. No funds shall be
10 expended from this appropriation until the director of the budget
11 has approved a financial plan submitted by the affordable housing
12 corporation in such detail as required by the director of the
13 budget.
14 Up to 5 percent of the funds appropriated herein may be used for
15 administrative purposes (08011407) ................................
16 25,000,000 ....................................... (re. $24,725,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For allocation as follows: For deposit in the affordable housing
19 development account created pursuant to section 59-b of the private
20 housing finance law for the purposes of carrying out the provisions
21 of article XIX of the private housing finance law. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a financial plan submitted by the affordable housing
24 corporation in such detail as required by the director of the budg-
25 et.
26 Up to 5 percent of the funds appropriated herein may be used for
27 administrative purposes (08011307) ................................
28 25,000,000 ....................................... (re. $24,725,000)

29 By chapter 54, section 1, of the laws of 2012:
30 For allocation as follows: For deposit in the affordable housing
31 development account created pursuant to section 59-b of the private
32 housing finance law for the purposes of carrying out the provisions
33 of article XIX of the private housing finance law. No funds shall be
34 expended from this appropriation until the director of the budget
35 has approved a financial plan submitted by the affordable housing
36 corporation in such detail as required by the director of the budg-
37 et.
38 Up to 5 percent of the funds appropriated herein may be used for
39 administrative purposes (08021207) .................................
40 25,000,000 ....................................... (re. $24,725,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For allocation as follows: For deposit in the affordable housing
43 development account created pursuant to section 59-b of the private
44 housing finance law for the purposes of carrying out the provisions
45 of article XIX of the private housing finance law. No funds shall be
46 expended from this appropriation until the director of the budget
47
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011107) .................................. 25,000,000 ....................................... (re. $14,675,000)

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
Housing Assistance Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CF0807) .......................... 15,000,000 ........................................ (re. $4,900,000)

Sub-schedule
Ulster County .................................. 1,500,000
Orange County Soil and Water Conservation district ..................................... 2,000,000
Sullivan County Soil and Water Conservation district ....................................... 400,000

Total of sub-schedule ...................... 3,900,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) .................................. 9,000,000 ....................................... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ...

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031207) ...

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021107) ...

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031403) ...

By chapter 54, section 1, of the laws of 2016:

...
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ....................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041407) ................................. 44,200,000 ......................... (re. $44,200,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041307) ................................. 32,200,000 ......................... (re. $32,200,000)
By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011207) .................................
32,200,000 ....................................... (re. $31,875,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041107) .................................
29,000,000 ....................................... (re. $29,000,000)

For allocation as follows: For deposit of additional funds in the
housing trust fund account created pursuant to section 59-a of the
private housing finance law for the purposes of carrying out the
provisions of article XVIII if the private housing finance law
(08121107) ... 3,200,000 .......................... (re. $1,750,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08021007) ... 29,000,000 .......................... (re. $28,424,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For contract with not-for-profit
corporations and municipalities to provide state fiscal assistance
to administer main street or downtown revitalization projects for
communities pursuant to article XXVI of the private housing finance
law (08061407) ... 4,200,000 ........................ (re. $3,750,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
PROGRAM (CCP)

Capital Projects Funds - Other
Housing Assistance Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the
New York state housing finance agency's Mitchell Lama Rehabilitation
and Preservation Program and the All Affordable Program (08ML0803)
... 10,000,000 ........................................ (re. $4,000,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as
amended by chapter 54, section 1, of the laws of 2014, is hereby
amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for
activities authorized pursuant to article 24 of the Private Housing
Finance Law. Notwithstanding any other provision of law,
[$55,800,000] $58,800,000 of the amount appropriated herein shall be
used for payment of administrative costs incurred in the
implementation of article XXIV of the private housing finance law
for Federal aid made available under the HOME Investment Partnership
Program to pay State personal service and fringe benefit costs
related to administration of the HOME program. Such funds allocated
for administration shall be set aside prior to the distribution of
funds to projects as required by article XXIV of the private housing
finance law (08019107) ... 125,132,000 ............ (re. $10,100,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2014:
6 For allocation as follows: For services and expenses of a public
7 housing modernization program. Of the amount appropriated herein,
8 the sum of $400,000 shall be allocated for capital project
9 activities associated with article XII of the public housing law. No
10 funds shall be expended from this appropriation until the director
11 of the budget has approved a financial plan submitted by the housing
12 trust fund corporation on behalf of the public housing modernization
13 program in such detail as required by the director of the budget.
14 Up to 5 percent of the funds appropriated herein may be used for
15 administrative purposes (08051403) ... 6,400,000 .. (re. $6,400,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For allocation as follows: For services and expenses of a public hous-
18 ing modernization program. Of the amount appropriated herein, the
19 sum of $400,000 shall be allocated for capital project activities
20 associated with article XII of the public housing law. No funds
21 shall be expended from this appropriation until the director of the
22 budget has approved a financial plan submitted by the housing trust
23 fund corporation on behalf of the public housing modernization
24 program in such detail as required by the director of the budget.
25 Up to 5 percent of the funds appropriated herein may be used for
26 administrative purposes (08051303) ... 6,400,000 .. (re. $6,000,000)

27 By chapter 54, section 1, of the laws of 2012:
28 For allocation as follows: For services and expenses of a public hous-
29 ing modernization program. Of the amount appropriated herein, the
30 sum of $400,000 shall be allocated for capital project activities
31 associated with article XII of the public housing law. No funds
32 shall be expended from this appropriation until the director of the
33 budget has approved a financial plan submitted by the housing trust
34 fund corporation on behalf of the public housing modernization
35 program in such detail as required by the director of the budget.
36 Up to 5 percent of the funds appropriated herein may be used for
37 administrative purposes (08041203) ... 6,400,000 .. (re. $6,000,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For allocation as follows: For services and expenses of a public hous-
40 ing modernization program. Of the amount appropriated herein, the
41 sum of $400,000 shall be allocated for capital project activities
42 associated with article XII of the public housing law. No funds
43 shall be expended from this appropriation until the director of the
44 budget has approved a financial plan submitted by the housing trust
45 fund corporation on behalf of the public housing modernization
46 program in such detail as required by the director of the budget.
47 Up to 5 percent of the funds appropriated herein may be used for
48 administrative purposes (08051103) ... 6,400,000 .. (re. $6,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08041003) ... 12,800,000 .................. (re. $12,400,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08040903) ... 12,800,000 .................. (re. $1,448,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Capital Projects Funds - Other

Housing Program Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) ....... 6,000,000 ................................. (re. $932,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - Other

State Housing Fund

New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ........................ (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for public housing (01347407) ............ (re. $50,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ... 3,500,000 ............................................... (re. $766,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) ................... 7,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (2NY08A3) ....
25,000,000 ............................................ (re. $4,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>Capital Projects Fund - Other</td>
<td>85,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,700,000</td>
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</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .............................. 85,700,000

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1508) 85,700,000
By chapter 54, section 1, of the laws of 2014:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1408) ... 85,700,000 ... (re. $76,563,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308) ... 87,740,000 ... (re. $57,418,000)

By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) ... 30,000,000 ................................... (re. $30,000,000)
DEPARTMENT OF LAW
CAPITAL PROJECTS  2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,000,000</td>
<td>9,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,000,000</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .............................. 1,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011508) ........ 1,000,000
By chapter 54, section 1, of the laws of 2014:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services \(36011401\) ... 9,000,000 ................. (re. $9,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ...... 9,500,000</td>
<td>515,651,000</td>
</tr>
<tr>
<td>All Funds ................. 9,500,000</td>
<td>515,651,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................. 4,500,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1530) ................. 4,000,000

Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61530) .... 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ....................... 4,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS  2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Minor Rehabilitation Purpose
4
5 For minor alterations and improvements to
6 various facilities, including the payment
7 of liabilities incurred prior to April 1,
8 2015, provided, however, that no expendi-
9 tures may be made from this appropriation
10 until a comprehensive plan of projects has
11 been approved by the director of the budg-
12 et (53HD1589) ......................... 1,000,000
13
14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 Preservation of Facilities Purpose
17
18 For alterations and improvements for
19 preservation of various facilities
20 including rehabilitation projects,
21 provided, however, that no expenditures
22 may be made from this appropriation until
23 a comprehensive plan of projects has been
24 approved by the director of the budget.
25 This appropriation may be used for the
26 cost of potential claims against contracts
27 awarded by the dormitory authority of the
28 state of New York. Upon request of the
29 commissioner of the office of alcoholism
30 and substance abuse services and approval
31 by the director of the budget, this
32 appropriation may be transferred to the
33 dormitory authority of the state of New
34 York(53A21503) ......................... 3,000,000
35
36 NON-BONDABLE PROJECTS (CCP) .............................. 1,000,000
37
38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Non-Bondable Purpose
41
42 For transfer to the Mental Hygiene Capital
43 Improvement Fund for reimbursement of the
44 non-bondable cost of community facilities
45 authorized by appropriations or reappro-
46 priations funded from the Mental Hygiene
47 Capital Improvement Fund including liabil-
48 ies incurred prior to April 1, 2015 or
49 for payment to the dormitory authority of
50 the state of New York for defeasance of
bonds. Upon request of the commissioner of abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB15NB) ...... 1,000,000
By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) ........................................ 3,810,000 ................................. (re. $3,810,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) ........................................ 4,810,000 ................................. (re. $4,810,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) ........................................ 4,810,000 ................................. (re. $4,810,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) ........................................ 4,810,000 ................................. (re. $2,336,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ........................................ 4,810,000 ................................. (re. $1,040,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

plication until a comprehensive plan of projects has been approved by
the director of the budget (53030789) .........................
4,810,000 ........................................ (re. $770,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53030689) .........................
4,810,000 ........................................ (re. $284,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53030589) .........................
5,310,000 ........................................ (re. $134,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1307) .........................
34,773,000 ........................................ (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1207) .........................
42,273,000 ........................................ (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1107) .................................
40,273,000 ........................................ (re. $39,270,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1007) .................................
42,273,000 ....................................... (re. $40,649,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0907) .................................
42,273,000 ....................................... (re. $22,762,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0807) .................................
66,273,000 ........................................ (re. $27,065,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0707) .................................
27,423,000 ........................................ (re. $2,190,000)
For the acquisition of property, design, construction and rehabili-
tation of 100 community residential treatment beds in Suffolk and
Nassau counties, to be developed for operation by voluntary-operated
or local government operated chemical dependency treatment provid-
ers. Notwithstanding any other inconsistent provision of law, the
moneys hereby appropriated may support up to 100 percent of approved
capital costs of such chemical dependency facilities. Notwithstand-
ing any other inconsistent provision of law, and subject to approval
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ...

26,600,000 ....................................... (re. $26,146,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ...

25,400,000 ................. (re. $13,670,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ...

17,243,000 .. (re. $9,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation
until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607)...

24,900,000 ....................................... (re. $18,348,000)

By chapter 54, section 1, of the laws of 2005:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) ........................................

13,125,000 .......................................... (re. $409,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) ..............................

12,970,000 ........................................ (re. $8,083,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) ..............................

12,970,000 .......................................... (re. $565,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) ..................

34,773,000 ........................................... (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) .................. 42,273,000 ........................................ (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) .................. 40,273,000 ....................................... (re. $40,273,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) .................. 42,273,000 ....................................... (re. $25,936,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) .................. 42,273,000 ........................................ (re. $9,501,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) .................. 27,423,000 ........................................ (re. $3,042,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) .................. 17,243,000 ........................................ (re. $13,057,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) .................. 13,125,000 ........................................ (re. $4,282,000)
By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53061430) ......................
4,000,000 ............................................ (re. $2,448,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53061330) ......................
4,000,000 ............................................ (re. $30,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53A61230) ......................
3,000,000 ............................................ (re. $1,443,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53A60930) ......................
3,000,000 ............................................ (re. $46,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 54, section 1, of the laws of 2013:
2   For payment to the design and construction management account of the
3   centralized services fund of the New York state office of general
4   services or to the dormitory authority of the state of New York for
5   the purpose of preparation and review of plans, specifications,
6   estimates, services, construction management and supervision,
7   inspection, studies, appraisals, surveys, testing and environmental
8   impact statements for new projects (53A61330) ......................
9   500,000 ............................................. (re. $500,000)

10 By chapter 54, section 1, of the laws of 2012:
11   For payment to the design and construction management account of the
12   centralized services fund of the New York state office of general
13   services or to the dormitory authority of the state of New York for
14   the purpose of preparation and review of plans, specifications,
15   estimates, services, construction management and supervision,
16   inspection, studies, appraisals, surveys, testing and environmental
17   impact statements for new projects (53061230) ......................
18   500,000 .............................................. (re. $500,000)

19 By chapter 54, section 1, of the laws of 2011:
20   For payment to the design and construction management account of the
21   centralized services fund of the New York state office of general
22   services or to the dormitory authority of the state of New York for
23   the purpose of preparation and review of plans, specifications,
24   estimates, services, construction management and supervision,
25   inspection, studies, appraisals, surveys, testing and environmental
26   impact statements for new projects (53061130) ......................
27   500,000 .............................................. (re. $37,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2014:
31   For minor alterations and improvements to various facilities,
32   including the payment of liabilities incurred prior to April 1, 33
34   2014, provided, however, that no expenditures may be made from this
35   appropriation until a comprehensive plan of projects has been
36   approved by the director of the budget (53HD1489) ..................
37   1,000,000 ............................................. (re. $1,000,000)

38 By chapter 54, section 1, of the laws of 2013:
39   For minor alterations and improvements to various facilities, includ- 40
41   ing the payment of liabilities incurred prior to April 1, 2013, 42
43   provided, however, that no expenditures may be made from this appro- 44
45   priation until a comprehensive plan of projects has been approved by 46
47   the director of the budget (53HD1389) .................................
48   1,000,000 ............................................. (re. $1,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) ........................................... (re. $486,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) ........................................... (re. $772,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) ........................................... (re. $438,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) ........................................... (re. $312,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) ........................................... (re. $134,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) ........................................... (re. $290,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0689) ............................
500,000 ................................. (re. $151,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0489) .............................
500,000 ................................. (re. $328,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A21303) ........................
18,000,000 ................................. (re. $18,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A21203) ........................
3,000,000 ................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) .................... 7,000,000 ......................................... (re. $6,952,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) ...................... 3,000,000 ......................................... (re. $2,953,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) ...................... 3,000,000 ......................................... (re. $1,323,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) ...................... 3,000,000 ......................................... (re. $1,182,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York (53A20703) ...................... 3,000,000 ......................................... (re. $1,127,000)
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New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703) .................
1,000,000 ........................................... (re. $236,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603) ....................
7,800,000 ......................................... (re. $2,155,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 ................ (re. $673,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ................. (re. $1,919,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
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<tr>
<td>Capital Projects Funds - Other</td>
<td>312,472,000</td>
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<tr>
<td>All Funds</td>
<td>312,472,000</td>
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</tbody>
</table>

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
Infrastructure Purpose

For the acquisition of property, construction and rehabilitation of new community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500115A4) ................. 722,000

NON-BONDABLE PROJECTS (CCP) .............................. 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations.
or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2015 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500215NB) .................................. 1,000,000

STATE MENTAL HEALTH FACILITIES (CCP) ......................... 310,750,000
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Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner
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of mental health and approval by the
director of the budget, this appropriation
may be transferred to the dormitory
authority of the state of New York.
Furthermore, upon approval of the director
of the budget, funds from this appropri-
ation may be transferred to the office for
people with developmental disabilities and
the office of alcoholism and substance
abuse services for payment to the dormito-
y authority of the state of New York in
relation to the preparation of plans
(50IS15A4) ............................... 35,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

For payment of the cost of land acquisition,
construction, reconstruction, rehabili-
tation and improvements, including the
preparation of designs, plans, specifica-
tions and estimates, for new, existing and
reappropriated capital projects and
programs including, but not limited to,
preparation of plans, administration,
maintenance and improvement of existing
facilities, new facilities, energy conser-
vation, environmental protection or
improvement, health and safety, preserva-
tion of facilities, accreditation and
program improvement or program changes;
provided, however, that no expenditures
may be made from this appropriation until
a comprehensive plan of projects has been
approved by the director of the budget.
This appropriation may be used for payment
of personal service and nonpersonal
service, including fringe benefits, and
indirect cost recovery, related to the
administration of the capital projects and
programs provided by the office of mental
health. Additionally, this appropriation
may be used for payment to the design and
construction management account of the
centralized services fund of the New York
state office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing and environ-
mental impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the budget, this appro-
priation may be transferred to the dormi-
tory authority of the state of New York. Furthermore, upon approval of the director
of the budget, funds from this appropri-
ation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormito-
ry authority of the state of New York in relation to the preparation of plans

(50A415A4) ............................... 275,000,000
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COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) .................. 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) .................. 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) .................. 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100
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per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) ............... 6,000,000 .................................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) ............... 6,000,000 .................................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) ............... 6,000,000 .................................................. (re. $3,967,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) ............... 6,000,000 .................................................. (re. $3,585,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) ............... 6,000,000 .................................................. (re. $1,293,000)
By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ................... (re. $309,000)

By chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspices of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500114A4) ... 722,000 ......................... (re. $505,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0807) ... 145,000,000 ...................... (re. $125,000,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabilitation
of housing for mentally ill persons. To the extent that any portion of such
appropriation is utilized to develop housing in any city having a population
of one million or more, that portion of the appropriation shall be matched
on a 50/50 basis. Notwithstanding any other provision of law to the contrary,
any of the amounts appropriated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health capital
projects budget, upon the request of the commissioner of mental health and
with the approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0707) ... 200,000,000 ...................... (re. $178,143,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and other public and not-for-profit community providers
approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition
of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0607) ... 211,000,000 ...................... (re. $111,882,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabilitation
of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of
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audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee (50VY0507) ... 75,000,000 ............... (re. $24,510,000)
By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. Of such appropriation up
to eighty percent shall be matched on a 50/50 basis. Notwithstanding
any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or decreased by interchange or
transfer without limit with any appropriation of the office of
mental health capital projects budget, upon the request of the
commissioner of mental health and with the approval of the director
of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee (50VY0307) ... 65,000,000 ............... (re. $24,442,000)
By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. Of such appropriation up
to eighty percent shall be matched on a 50/50 basis and twenty percent
shall not require a match. Notwithstanding any other provision of
law to the contrary, any of the amounts appropriated herein may be
increased or decreased by interchange or transfer without limit with
any appropriation of the office of mental health capital projects
budget, upon the request of the commissioner of mental health and
with the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee (50VY9907) ............
50,000,000 ....................................... (re. $15,378,000)
Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231303) ... 5,000,000 ......................... (re. $5,000,000)
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By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231203) ... 5,000,000 ......................... (re. $4,668,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231103) ... 5,000,000 ......................... (re. $4,232,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231003) ... 5,000,000 ......................... (re. $3,121,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230903) ... 5,000,000 ......................... (re. $1,064,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230803) .........................
28,000,000 ......................... (re. $23,975,000)
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By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) ................................ 112,000,000 ...................................... (re. $80,073,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) ................................ 15,000,000 ........................................ (re. $7,315,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) ........ 5,000,000 ........................................... (re. $225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose
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By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1330) ........................................ 2,000,000 .................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1230) ........................................ 2,000,000 .................................. (re. $1,180,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311330) ... 12,000,000 ......................... (re. $10,193,000)
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By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) ... 12,000,000 ......................... (re. $8,160,000)

EXECUTIVE DIRECTION (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991350) ............ 3,717,000 ......................................... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2012:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991250) ............ 3,717,000 ......................................... (re. $1,228,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051305) ... 4,600,000 ................. (re. $4,595,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051205) ... 5,100,000 ................. (re. $2,583,000)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) .............. 5,911,000 ......................................... (re. $5,880,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) .............. 4,950,000 ......................................... (re. $2,937,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) .............. 4,100,000 ......................................... (re. $1,482,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the
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By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) ...................... 4,000,000 ......................................... (re. $3,544,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) ...................... 5,000,000 ......................................... (re. $1,551,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) ....................... 16,965,000 ....................................... (re. $16,828,000)
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) ....................... 19,700,000 ....................................... (re. $15,669,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 .............. (re. $3,582,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) ....................... 28,188,000 .................. (re. $28,188,000)
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) ....................... 14,441,000 ....................................... (re. $14,441,000)  

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) ....................... 36,477,000 ....................................... (re. $36,421,000)  

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees
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assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50061002) ... 9,565,000 ......... (re. $4,952,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50060902) ....................... 347,480,000 ..................................... (re. $222,413,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50060802) ....................... 95,624,000 ....................................... (re. $40,706,000)
By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) ... 164,153,000 ....................... (re. $15,519,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061306) ...................... 1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061206) ...................... 1,000,000 ........................................... (re. $952,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) ...................... 1,000,000 ......................................... (re. $1,000,000)
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By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the authority of the state of New York (50061006) ......................... 1,000,000 ...................... (re. $190,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the authority of the state of New York (50060906) ......................... 1,000,000 ...................... (re. $500,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) ......................... 28,737,000 ................................. (re. $28,737,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-
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ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50011201) ...........................
24,920,000 ............................... (re. $24,905,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50011101)  ....................... 33,114,000 33,114,000 ............................... (re. $24,025,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation

may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) .................

37,066,000 ....................................... (re. $19,301,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) ....................... 38,125,000 ....................................... (re. $16,517,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and approval by the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) ....................... 60,276,000 ....................................... (re. $36,159,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ...................... 28,963,000 ........................................ (re. $2,542,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of
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audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 .............. (re. $51,501,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 .............. (re. $47,776,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 .............. (re. $52,719,000)
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 ............. (re. $98,973,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) ... 45,396,000 ............. (re. $24,094,000)
### DEPARTMENT OF MENTAL HYGIENE
#### OFFICE OF MENTAL HEALTH

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1. By chapter 54, section 1, of the laws of 2008:
   - For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) .......
   - 24,688,000 ........................................ (re. $2,951,000)

2. By chapter 54, section 1, of the laws of 2007:
   - For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ......................... (re. $2,550,000)

### Capital Projects Funds - Other
#### Mental Hygiene Facilities Capital Improvement Fund

<table>
<thead>
<tr>
<th>Program Improvement or Program Change Purpose</th>
<th>Amount (re)</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) ......................... (re. $22,878,000)</td>
<td>22,878,000 .......................................................... (re. $22,878,000)</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) .........................
36,455,000 ............................... (re. $36,455,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108) .........................
31,784,000 ............................... (re. $20,144,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 ......................... (re. $9,601,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) 85,185,000 (re. $73,286,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and with the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) 32,952,000 (re. $20,972,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the
DEPARTMENT OF MENTAL HYGIENE
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director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50080708) ................................
46,208,000 ........................................ (re. $2,309,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of projects for community
facilities authorized by appropriations or reappropriations funded
from the Mental Hygiene Capital Improvement Fund including
liabilities incurred prior to April 1, 2014 or for payment to the
dormitory authority of the state of New York for defeasance of
bonds. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(500114NB) ... 1,000,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of institutional projects
authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities
incurred prior to April 1, 2000 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50FO00NB) ............
8,000,000 ........................................... (re. $5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction,
reconstruction, rehabilitation and improvements, including the
preparation of designs, plans, specifications and estimates, for
new, existing, and reappropriated capital projects and programs,
including, but not limited to, preparation of plans, administration,
maintenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no
expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Additionally, this appropriation may be used for payment
to the design and construction management account of the centralized
services fund of the New York state office of general services or to
the dormitory authority of the state of New York for the purpose of
preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection,
studies, appraisals, surveys, testing and environmental impact
statements for new, existing and reappropriated capital projects and
programs. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York.
Furthermore, upon approval of the director of the budget, funds from
this appropriation may be transferred to the office for people with
developmental disabilities and the office of alcoholism and
substance abuse services for payment to the dormitory authority of
the state of New York in relation to the preparation of plans
(50IS14A4) ... 36,950,000 ......................... (re. $36,950,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction,
reconstruction, rehabilitation and improvements, including the
preparation of designs, plans, specifications and estimates, for
new, existing and reappropriated capital projects and programs
including, but not limited to, preparation of plans, administration,
maintenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no
expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits, and
indirect cost recovery, related to the administration of the capital
projects and programs provided by the office of mental health.
Additionally, this appropriation may be used for payment to the
design and construction management account of the centralized
services fund of the New York state office of general services or to
the dormitory authority of the state of New York for the purpose of
preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection,
studies, appraisals, surveys, testing and environmental impact
statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Furthermore, upon approval of
the director of the budget, funds from this appropriation may be
transferred to the office for people with developmental disabilities
and the office of alcoholism and substance abuse services for
payment to the dormitory authority of the state of New York in
relation to the preparation of plans (50A414A4) ....................
51,493,000 ....................................... (re. $51,493,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
section 1, of the laws of 2011:
(1) The payment of all claims for personal injury, death or property
damage for which the New York State Medical Care Facilities Finance
Agency or the facilities development corporation or the dormitory
authority might be liable occurring upon, in or about any projects
covered by the Agreement of Lease entered into by the facilities
development corporation, the department of mental hygiene and the
New York State Medical Care Facilities Finance Agency under date of
October 1, 1987 as from time to time amended and supplemented and
any and all penalties, costs, including attorneys' fees, claims,
demands and causes of action due directly or indirectly to the use,
disuse, misuse or interest in such projects; (2) in the case of
damage, loss or destruction of any such project, or any part of any
such project, the payment of the costs of repairing, restoring,
rebuilding or replacing the same in accordance with the obligations
of the facilities development corporation so to do from the proceeds
of insurance under the provisions of paragraph (b) of section 3.04
of the Agreement of Lease; and (3) payments to the New York State
Medical Care Facilities Finance Agency of moneys at the times and in
the amounts that annual rentals would be due with respect to each
project during such time or times as each such project may be
damaged or destroyed and not available for use by the department of
mental hygiene in accordance with the terms of the Agreement of
Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office for
people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ... 4,000,000 . (re. $2,445,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>18,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,000,000</td>
</tr>
</tbody>
</table>

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) .......... 5,000,000

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Infrastructure Purpose

19 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2015 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Pursuant to a plan approved by the director of the budget, funds appropriated herein may be used to support the use or reuse of any facility operated by the commissioner of the office for people with developmental disabilities for any initiative in the southern tier region of the state, including but not limited to the raise the age of juvenile jurisdiction initiative in consultation with the commissioner of the office of children and family services. Notwithstanding section 112 of the state finance law or any other provision of law to the contrary, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510115A4) ....... 5,000,000
DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS 2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................ 13,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21530) ....................... 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the
request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-
ferred to the dormitory authority of the
state of New York. Upon approval by the
director of the budget, funds from this
appropriation may be transferred to the
office of mental health and the office of
alcoholism and substance abuse services
for payment to the dormitory authority of
the state of New York for the preparation
of plans purpose (51F11530) ............. 7,000,000
COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) ... 22,910,000 ............. (re. $22,910,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property,
construction, rehabilitation and capital costs incidental and
appurtenant to facilities required to be licensed pursuant to
article 16, as defined in the mental hygiene law, and for services
and expenses related to the maintenance and improvement inclusive of
fire safety and life safety upgrades of voluntary not-for-profit
provider operated community residential and day service programs and
environmental modifications and adaptive technology services at
voluntary not-for-profit provider operated community residential
facilities, certified family care homes and private residences, as a
loan and/or grant to family care providers, for payment to other
state and federal housing agencies, private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510214A4) 10,000,000 .................. (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of
preparation and review of plans, specifications, estimates,
services, construction management and supervision, inspection,
studies, appraisals, surveys, testing and environmental impact
statements for new and existing projects associated with the
community services and institutional services programs. Upon the
request of the commissioner of the office for people with
developmental disabilities and the approval of the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval by the director of
the budget, funds from this appropriation may be transferred to the
office of mental health and the office of alcoholism and substance
abuse services for payment to the dormitory authority of the state
of New York for the preparation of plans purpose (51F21430) .......
6,000,000 ......................................... (re. $4,168,000)

For: (1) the payment of all claims for personal injury, death or
property damage for which the New York State Medical Care Facilities
Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable
occurring upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430) ............... 2,000,000 ......................................... (re. $2,000,000) By chapter 54, section 1, of the laws of 2013: For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agen-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) ........................................ 2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall
submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) ......................... 2,000,000 ............................... (re. $2,000,000)

Capitol Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11430) ........ 7,000,000 ................................. (re. $3,115,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) ... 5,000,000 ............... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

director of the budget, this appropriation may be transferred to the

dormitory authority of the state of New York, provided, however,

that no expenditures may be made from this appropriation until a

comprehensive plan of projects has been approved by the director of

the budget (51H11201) ... 3,447,000 ............... (re. $3,447,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at

various facilities. Upon request of the commissioner of the office

for people with developmental disabilities and approval by the

director of the budget, this appropriation may be transferred to the

dormitory authority of the state of New York (51H11101)............. 7,700,000 ......................................... (re. $7,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,

section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at

various facilities. Upon request of the commissioner of the office

for people with developmental disabilities and approval by the

director of the budget, this appropriation may be transferred to the

dormitory authority of the state of New York (51H11001)............. 7,600,000 ......................................... (re. $6,198,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,

section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at

various facilities. Upon request of the commissioner of the office

for people with developmental disabilities and approval by the

director of the budget, this appropriation may be transferred to the

dormitory authority of the state of New York (51H10801) ............ 6,400,000 ......................................... (re. $2,237,000)

Capital Projects - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facili-

ties including rehabilitation projects. This appropriation may be

used for the cost of potential claims against contracts awarded by

the dormitory authority of the state of New York. Upon request of

the commissioner of the office for people with developmental disa-

bilities and approval by the director of the budget, this appropri-

ation may be transferred to the dormitory authority of the state of

New York, provided, however, that no expenditures may be made from

this appropriation until a comprehensive plan of projects has been

approved by the director of the budget (51P11303) ................. 5,100,000 ......................................... (re. $5,100,000)

For minor maintenance, preservation and alterations of facilities on

the grounds of former developmental centers. Upon request of the

commissioner of the office for people with developmental disabili-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) ........................................ $5,600,000 ............................................... (re. $5,600,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11203) ........................................ $5,035,000 ............................................... (re. $5,035,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21203) ........................................ $5,400,000 ............................................... (re. $5,400,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental dis-abilities and approval by the director of the budget, this appropri-ation may be transferred to the dormitory authority of the state of New York (51P11003) ... 4,600,000 .................... (re. $4,600,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 ..................... (re. $1,806,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facili-ties including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabili-ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 .................... (re. $2,768,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 ..................... (re. $2,435,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facili-ties including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabili-ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 .................... (re. $2,666,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ..................... (re. $175,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Health and Safety Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) .............................................. 42,000,000 ....................................... (re. $42,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) ... 28,830,000 ............. (re. $28,830,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ........ 44,855,000 ....................................... (re. $44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) ........ 40,500,000 ....................................... (re. $40,483,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

33,200,000 ............................................... (re. $17,451,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ......... 33,200,000 ............................................... (re. $17,451,000)

32,290,000 ........................................ (re. $9,619,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ......... 32,290,000 ........................................ (re. $9,619,000)

32,143,000 ........................................ (re. $4,746,000)

NON-BONDABLE PROJECTS (CCP)

By chapter 54, section 1, of the laws of 2014:
For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) ... 1,000,000 ........ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1,
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 54, section 1, of the laws of 2012:

1 2013 or for payment to the dormitory authority of the state of New
2 York for defeasance of bonds. Upon request of the commissioner of
3 the office for people with developmental disabilities and approval
4 by the director of the budget, this appropriation may be transferred
5 to the dormitory authority of the state of New York (51FL13NB) ...
6 1,000,000 ........................................... (re. $1,000,000)
7
8 By chapter 54, section 1, of the laws of 2012:
9 For transfer to the Mental Hygiene Capital Improvement Fund for
10 reimbursement of non-bondable costs of projects authorized by appro-
11 priations or reappropriations funded from the Mental Hygiene Capital
12 Improvement Fund including liabilities incurred prior to April 1,
13 2012 or for payment to the dormitory authority of the state of New
14 York for defeasance of bonds. Upon request of the commissioner of
15 the office for people with developmental disabilities and approval
16 by the director of the budget, this appropriation may be transferred
17 to the dormitory authority of the state of New York (51FL12NB) ...
18 1,000,000 ........................................... (re. $1,000,000)
19
20 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
21
22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Administration Purpose
25
26 By chapter 54, section 1, of the laws of 2013:
27 For payment of personal service and non-personal service costs related
28 to the administration of capital projects for new and reappropriated
29 appropriations. Upon request of the commissioner of the office for
30 people with developmental disabilities and approval by the director
31 of the budget, this appropriation may be transferred to the dormito-
32 ry authority of the state of New York, provided, however, that no
33 expenditures may be made from this appropriation until a comprehen-
34 sive plan of projects has been approved by the director of the budg-
35 et (51A113C1) ... 3,250,000 ....................... (re. $3,250,000)
36
37 By chapter 54, section 1, of the laws of 2012:
38 For payment of personal service and non-personal service costs related
39 to the administration of capital projects for new and reappropriated
40 appropriations. Upon request of the commissioner of the office for
41 people with developmental disabilities and approval by the director
42 of the budget, this appropriation may be transferred to the dormito-
43 ry authority of the state of New York, provided, however, that no
44 expenditures may be made from this appropriation until a comprehen-
45 sive plan of projects has been approved by the director of the budg-
46 et (51A112C1) ... 3,050,000 ....................... (re. $3,050,000)
47
48 Capital Projects Funds - Other
49 Capital Projects Fund
50 New Facilities Purpose
51
By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11307) ... 4,700,000 ............... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11207) ... 4,600,000 ............... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51L11107) ............
4,700,000 ......................................... (re. $2,524,000)

By chapter 54, section 1, of the laws of 2013:
For renovation and minor rehabilitation and improvements inclusive of
fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for
people with developmental disabilities and approval by the director
of the budget, this appropriation may be transferred to the dormitory
authority of the state of New York, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et (51M11303) ... 22,000,000 ...................... (re. $7,426,000)

By chapter 54, section 1, of the laws of 2012:
For renovation and minor rehabilitation and improvements inclusive of
fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental
disabilities. Upon request of the commissioner of the office for
people with developmental disabilities and approval by the director
of the budget, this appropriation may be transferred to the dormito-
ry authority of the state of New York, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et (51M11203) ... 21,305,000 ...................... (re. $2,324,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51M11103) ..... 20,635,000 ........................................ (re. $4,065,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
ities for persons with developmental disabilities. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51FS13F3) .................. 16,000,000 ....................................... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
ities for persons with developmental disabilities. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51FS12F3) .................. 24,500,000 ....................................... (re. $22,839,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 54, section 1, of the laws of 2011:
2 For the acquisition and alterations and improvements of property to be
3 used as state-operated community residential facilities. Upon
4 request of the commissioner of the office for people with develop-
5 mental disabilities and approval by the director of the budget, this
6 appropriation may be transferred to the dormitory authority of the
7 state of New York. Upon request of the commissioner of the office
8 for people with developmental disabilities, and approval by the
9 director of the budget, this appropriation may be used for the
10 acquisition and alterations and improvements of property to be used
11 as not-for-profit facilities licensed pursuant to articles 16 and 41
12 of the mental hygiene law (51R1107) ............................... 13
14 31,000,000 ....................................... (re. $31,000,000)
15
16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 17
18 section 1, of the laws of 2011:
19 For the acquisition and alterations and improvements of property to be
20 used as state-operated community residential facilities. Upon
21 request of the commissioner of the office for people with develop-
22 mental disabilities and approval by the director of the budget, this
23 appropriation may be transferred to the dormitory authority of the
24 state of New York. Upon request of the commissioner of the office
25 for people with developmental disabilities, and approval by the
26 director of the budget, this appropriation may be used for the
27 acquisition and alterations and improvements of property to be used
28 as not-for-profit facilities licensed pursuant to articles 16 and 41
29 of the mental hygiene law (51R11007) ............................... 30
31 28,325,000 ....................................... (re. $28,325,000)
32
33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 34
35 section 1, of the laws of 2011:
36 For the acquisition and alterations and improvements of property to be
37 used as state-operated community residential facilities. Upon
38 request of the commissioner of the office for people with develop-
39 mental disabilities and approval by the director of the budget, this
40 appropriation may be transferred to the dormitory authority of the
41 state of New York. Upon request of the commissioner of the office
42 for people with developmental disabilities, and approval by the
43 director of the budget, this appropriation may be used for the
44 acquisition and alterations and improvements of property to be used
45 as not-for-profit facilities licensed pursuant to articles 16 and 41
46 of the mental hygiene law (51R10907) ............................... 47
48 14,675,000 ................................. (re. $6,977,000)
49
50 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 51
52 section 1, of the laws of 2011:
53 For the acquisition and alterations and improvements of property to be
54 used as state-operated community residential facilities. Upon
55 request of the commissioner of the office for people with develop-
56 mental disabilities and approval by the director of the budget, this
57 appropriation may be transferred to the dormitory authority of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R10807) ............................... 6
24,575,000 ........................................ (re. $4,961,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York, provided,
however, that no expenditures may be made from this appropriation
until a comprehensive plan of projects has been approved by the
director of the budget (51PR1303) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York, provided,
however, that no expenditures may be made from this appropriation
until a comprehensive plan of projects has been approved by the
director of the budget (51PR1203) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR1103) ..... 1,000,000 ...................... (re. $357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR1003) ......
1,000,000 ........................................... (re. $235,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR0903) ..... 1,000,000 ........................................... (re. $64,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR0803)...... 1,000,000 ........................................... (re. $342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2013 for up to 100 per centum of the net cost of feasibil-
ity studies, property options, capital renovations, acquisition of
property, construction, rehabilitation and capital costs incidental
and appurtenant to facilities required to be licensed pursuant to
article 16, as defined in the mental hygiene law, and for services
and expenses related to environmental modifications and adaptive
technology services at voluntary not-for-profit provider operated
community residential facilities, certified family care homes and
private residences, as a loan and/or grant to family care providers,
for payment to other state and federal housing agencies, private
corporations and for capital development of residential housing or
day program alternatives not currently defined in the mental hygiene
law, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51B11307) .................. 5,900,000 ........................................... (re. $5,900,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) ..................
5,740,000 ......................................... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) ... 5,370,000 ...................... (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (51201303) ..............................
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2012, for up to 100 per centum of the net cost of services
and expenses related to the maintenance and improvement inclusive of
fire safety and life safety upgrades of voluntary not-for-profit
provider operated community residential and day service programs,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (51201203) ..............................
5,000,000 ......................................... (re. $4,385,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2011, for up to 100 per centum of the net cost of services
and expenses related to the maintenance and improvement of voluntary
not-for-profit provider operated community residential and day
service programs (51201103) ... 5,000,000 ........ (re. $1,174,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabili-
tation, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (513213H2)
... 7,400,000 ... ................................. (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabilita-
tion, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (513212H2)
... 7,280,000 ........................................ (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law, and
for the acquisition of property, construction and rehabilita-
tion, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds (513211H2) ... 7,000,000 .. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law, and
for the acquisition of property, construction and rehabilita-
tion, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds (513210H2) ... 6,710,000 .. (re. $6,710,000)
By chapter 54, section 1, of the laws of 2013:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV13F3) ...

By chapter 54, section 1, of the laws of 2012:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV12F3) ...

... 30,000,000 .................. (re. $30,000,000)

... 31,000,000 .................. (re. $31,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>750,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>750,000,000</td>
</tr>
</tbody>
</table>

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital program review board (260215MT) | 750,000,000 |
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2012:
For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) .................................... 770,000,000 ..................................... (re. $620,000,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

By chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2014:
Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2014 and ending March 31, 2015. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ................. (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ............... (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 .................. (re. $456,000)
For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>13,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>26,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>39,200,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................ 8,000,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SN1507) ................. 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) 2,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) ................. 2,000,000
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503)</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>Maintenance and Improvements (CCP)</td>
<td>31,200,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Facilities Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507)</td>
<td>7,000,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Facilities Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503)</td>
<td>3,200,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Facilities Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FP1507)</td>
<td>14,000,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Facilities Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FO1503)</td>
<td>7,000,000</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2014 (07SN1407) .........................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2013 (07SN1307) .........................
2,200,000 ......................................... (re. $2,200,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2012 (07SN1207) .........................
3,200,000 ................................................ (re. $3,200,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2011 (07SN1107) .........................
3,200,000 ................................................ (re. $2,023,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2010 (07SN1007) .........................
2,100,000 ................................................ (re. $686,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2009 (07SN0907) .........................
2,100,000 ................................................ (re. $5,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
 Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
  5,000,000 ...........................................(re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
 Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
  3,000,000 ...........................................(re. $2,341,000)

By chapter 54, section 1, of the laws of 2012:
 Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
  3,000,000 ...........................................(re. $222,000)

By chapter 54, section 1, of the laws of 2011:
 Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
  3,000,000 ...........................................(re. $7,000)

By chapter 50, section 1, of the laws of 2010:
 Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
  3,000,000 ...........................................(re. $248,000)

By chapter 50, section 1, of the laws of 2009:
 Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
  3,000,000 ...........................................(re. $44,000)

By chapter 55, section 1, of the laws of 2008:
 Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
  2,500,000 ...........................................(re. $33,000)

By chapter 50, section 1, of the laws of 2007:
 Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2007 (07P40703) ...
  2,500,000 ...........................................(re. $19,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
 For the cost of studies, site acquisitions, planning, design,
 construction, reconstruction, renovation, and equipment related to
 the development of federal military and state organized militia
facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) ......................... 4,600,000 ......................................... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) ......................... 7,600,000 ......................................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) ......................... 6,600,000 ......................................... (re. $6,600,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) ......................... 6,600,000 ......................................... (re. $6,563,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NF1007) ......................... 2,000,000 ......................................... (re. $1,775,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) ......................... 1,100,000 ......................................... (re. $168,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707) ......................... 5,000,000 ......................................... (re. $2,228,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2005 (07M10507) ...........................
10,000,000 ........................................ (re. $846,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2014 (07FP1403)...
5,000,000 ........................................ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2013 (07FP1303)...
3,000,000 ........................................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2012 (07FP1203)...
3,000,000 ........................................ (re. $2,360,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2011 (07FP1103)...
3,000,000 ........................................ (re. $954,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2010 (07FP1003)...
3,000,000 ........................................ (re. $376,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2009 (07FP0903)...
3,000,000 ........................................ (re. $409,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2008 (07FP0803)...
2,500,000 ........................................ (re. $1,026,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2007 (07F20703)...
2,500,000 ........................................ (re. $277,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) .......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) .......................... 11,000,000 ....................................... (re. $11,000,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) .......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007) .......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) .......................... 1,000,000 ......................................... (re. $855,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) .......................... 1,000,000 ......................................... (re. $1,000,000)
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2006 (07M20607) ......................... 3,500,000 ........................................... (re. $451,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2014 (07SO1403) ...
6,200,000 .................................................. (re. $6,200,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2013 (07SO1303) ...
7,000,000 .................................................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2012 (07SO1203) ...
7,000,000 .................................................. (re. $6,594,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2011 (07SO1103) ...
7,000,000 .................................................. (re. $1,644,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2010 (07SO1003) ...
7,000,000 .................................................. (re. $664,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2009 (07SO0903) ...
7,000,000 .................................................. (re. $930,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2008 (07SO0803) ...
7,600,000 .................................................. (re. $112,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2007 (07S10703) ...
5,600,000 .................................................. (re. $34,000)
Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) ......................... 3,800,000 ......................................... (re. $3,800,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) ......................... 2,800,000 ......................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) ......................... 56,000,000 ....................................... (re. $56,000,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) ......................... 2,800,000 ......................................... (re. $2,800,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) ......................... 2,000,000 ......................................... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07F10707) ......................... 10,000,000 ......................................... (re. $11,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07MI0607) ......................... 25,000,000 ................................. (re. $2,760,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07MI0507) ......................... 25,000,000 ................................. (re. $729,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07MI0407) ......................... 25,000,000 ................................. (re. $331,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FO1403) ... 12,600,000 ................................. (re. $12,600,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303) ... 12,600,000 ................................. (re. $12,600,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FO1203) ... 12,600,000 ................................. (re. $10,125,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103) ... 12,600,000 ................................. (re. $10,583,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FO1003) ... 12,600,000 ................................. (re. $3,200,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2009 (07FO0903) ...
   14,600,000 ........................................... (re. $289,000)

2 By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2008 (07FO0803) ...
   12,000,000 ........................................... (re. $254,000)

3 By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2007 (07F10703) ...
   8,500,000 ........................................... (re. $13,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>199,255,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>199,255,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) | 199,255,000 |

For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority, and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (230115TS)</td>
<td>82,825,000</td>
</tr>
<tr>
<td>Nonpersonal service (230215TS)</td>
<td>67,629,000</td>
</tr>
<tr>
<td>Fringe benefits (230315TS)</td>
<td>46,687,000</td>
</tr>
<tr>
<td>Indirect costs (230415TS)</td>
<td>2,114,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1  TRANSPORTATION SUPPORT (CCP)
2  
3    Capital Projects Funds - Other
4    Dedicated Highway and Bridge Trust Fund
5    Transportation Support Purpose
6  
7  By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 
8    section 1, of the laws of 2012:
9    For services and expenses of the department of motor vehicles
10    (230103TS).
11    Maintenance undistributed
12  For services and expenses related to the establishment, operation and
13    maintenance of stationary offices in any city within the county of
14    Monroe with a population of two hundred thousand or more and in any
15    hamlet within the town of Brookhaven within the county of Suffolk
16    with a population of not less than seven thousand nor more than ten
17    thousand ... 2,500,000 ......................... (re. $2,500,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
CAPITAL PROJECTS  2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>7,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,500,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).

The sum of $7,500,000 is hereby appropriated for services and expenses related to maintenance of Olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015 (20011503) 7,500,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2014:
6 The sum of $6,900,000 is hereby appropriated for services and expenses
7 related to maintenance of olympic and ski facilities, including but
8 not limited to energy efficiency projects, lift maintenance,
9 building maintenance and other infrastructure and preventive
10 maintenance projects, including personal service and the payment of
11 liabilities incurred prior to April 1, 2014 (20011403) ..............
12 6,900,000 .................................................. (re. $3,141,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 144,700,000 525,291,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Federal ... 4,000,000 24,492,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...... 25,000,000 15,206,000</td>
<td></td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds .......................... 173,700,000 564,989,000</td>
<td></td>
</tr>
</tbody>
</table>

| FEDERAL CAPITAL PROJECTS FUND (CCP) .......................... 4,000,000 |

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) ........ 4,000,000

| MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). .......................... 57,200,000 |

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) ................. 1,300,000

| Capital Projects Funds - Other .......................... 500,000 |

For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) ................. 500,000
Capital Projects Funds - Other

Miscellaneous Capital Projects Fund

Parks Capital Investment

Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) .................. 500,000

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund

Resource Account

Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) .................. 1,500,000

Capital Projects Funds - Other

State Park Infrastructure Fund

Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) .................. 700,000

Capital Projects Funds - Other

State Park Infrastructure Fund

Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits (490615ES) .................. 3,800,000

Capital Projects Funds - Other

State Park Infrastructure Fund

Facilities for the Physically Disabled Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS  2015-16

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To improve accessibility of facilities for the disabled at various parks and</td>
<td></td>
</tr>
<tr>
<td>historic sites, including personal service and the payment of liabilities</td>
<td>700,000</td>
</tr>
<tr>
<td>incurred prior to April 1, 2015 (49041504)</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Park Infrastructure Fund</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>For health and safety projects at various parks and historic sites,</td>
<td>4,700,000</td>
</tr>
<tr>
<td>including personal service and the payment of liabilities incurred</td>
<td></td>
</tr>
<tr>
<td>prior to April 1, 2015, including suballocation to other state departments</td>
<td></td>
</tr>
<tr>
<td>and agencies (49011501)</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Park Infrastructure Fund</td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For alterations, rehabilitation and improvements of various park facilities</td>
<td>14,500,000</td>
</tr>
<tr>
<td>and historic sites including personal service and the payment of liabilities</td>
<td></td>
</tr>
<tr>
<td>incurred prior to April 1, 2015, including suballocation to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies (49031503)</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Park Infrastructure Fund</td>
<td></td>
</tr>
<tr>
<td>Preventive Maintenance Purpose</td>
<td></td>
</tr>
<tr>
<td>For preventive maintenance at various parks and historic sites, including</td>
<td>4,000,000</td>
</tr>
<tr>
<td>personal services and fringe benefits (49ZZ15PM)</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Capital Miscellaneous Gifts Account</td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For alterations, rehabilitation and improvements of various park facilities</td>
<td>25,000,000</td>
</tr>
<tr>
<td>and historic sites, including personal service and the payment of liabilities</td>
<td></td>
</tr>
<tr>
<td>incurred prior to April 1, 2015, including suballocation to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies (49GI1503)</td>
<td></td>
</tr>
<tr>
<td>NEW YORK WORKS (CCP)</td>
<td>112,500,000</td>
</tr>
</tbody>
</table>

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2015-16

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Preservation of Facilities Purpose

4 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority.

(49NY1503) ......................... 112,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 FEDERAL CAPITAL PROJECTS FUND (CCP)
2
3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:
7 For the federal government's share of the cost to prepare and review
8 plans, specifications and estimates, for the acquisition of property
9 and for the construction, expansion and rehabilitation of state
10 facilities for recreation. Portions of this appropriation may be
11 suballocated to other state agencies for such eligible projects
12 subject to the approval of the director of the budget (49PE1403) ...
13 4,000,000 ......................................... (re. $4,000,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49PE1303) ...
23 4,000,000 ......................................... (re. $4,000,000)

25 By chapter 54, section 1, of the laws of 2012:
26 For the federal government's share of the cost to prepare and review
27 plans, specifications and estimates, for the acquisition of property
28 and for the construction, expansion and rehabilitation of state
29 facilities for recreation. Portions of this appropriation may be
30 suballocated to other state agencies for such eligible projects
31 subject to the approval of the director of the budget (49PE1203) ...
32 4,000,000 ......................................... (re. $3,241,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49PE1103) ...
41 4,000,000 ......................................... (re. $3,357,000)

43 By chapter 55, section 1, of the laws of 2010:
44 For the federal government's share of the cost to prepare and review
45 plans, specifications and estimates, for the acquisition of property
46 and for the construction, expansion and rehabilitation of state
47 facilities for recreation. Portions of this appropriation may be
48 suballocated to other state agencies for such eligible projects
49 subject to the approval of the director of the budget (49PE1003) ...
50 4,000,000 ......................................... (re. $2,650,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49PE0903)...
4,000,000 ......................................... (re. $3,092,000)

By chapter 55, section 1, of the laws of 2008:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49PE0803)...
4,000,000 ......................................... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49PE0703)...
4,000,000 ......................................... (re. $3,092,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1403) ... 1,300,000 .......................... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1303) ... 1,300,000 .......................... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1203) ... 1,300,000 ............................ (re. $653,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1103) ... 1,300,000 .......................... (re. $1,300,000)
By chapter 55, section 1, of the laws of 2010:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
(49LV1003) ... 1,300,000 ............................ (re. $378,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014
(49PA1403) ... 500,000 ............................ (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013
(49PA1303) ... 500,000 ............................ (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012
(49PA1203) ... 500,000 ............................ (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011
(49PA1103) ... 500,000 ............................ (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) ................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) ................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) ................
500,000 ............................................. (re. $500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) ................... 500,000 ............................................. (re. $500,000)

2 By chapter 55, section 1, of the laws of 2010:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) ................... 500,000 ............................................. (re. $500,000)

3 By chapter 55, section 1, of the laws of 2009:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) ................... 500,000 ............................................. (re. $405,000)

4 By chapter 55, section 1, of the laws of 2008:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) ................... 500,000 ............................................. (re. $395,000)

5 By chapter 55, section 1, of the laws of 2007:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) ................... 500,000 .............................................. (re. $70,000)

6 Capital Projects Funds - Other
   Miscellaneous Capital Projects Fund
   Resource Account
   Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2014:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) ... 1,500,000 .................. (re. $1,500,000)

8 By chapter 54, section 1, of the laws of 2013:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) ... 1,500,000 .................. (re. $1,500,000)

9 By chapter 54, section 1, of the laws of 2012:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) ... 1,500,000 .................. (re. $1,500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 54, section 1, of the laws of 2011:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2011 (49NR1103) ... 1,500,000 .................... (re. $899,000)

2 By chapter 55, section 1, of the laws of 2010:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2010 (49NR1003) ... 1,500,000 .................... (re. $950,000)

3 By chapter 55, section 1, of the laws of 2009:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2009 (49NR0903) ... 1,500,000 .................... (re. $800,000)

4 Capital Projects Funds - Other
   Miscellaneous Capital Projects Fund
   Capital Miscellaneous Gifts Account
   Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2014:
   For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2014, including
   suballocation to other state departments and agencies (49GI1403) ...
   25,000,000 ....................................... (re. $16,000,000)

6 By chapter 54, section 1, of the laws of 2013:
   For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2013, including
   suballocation to other state departments and agencies (49GI1303) ...
   25,000,000 ....................................... (re. $16,000,000)

7 By chapter 54, section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2012, including
   suballocation to other state departments and agencies (49GI1203) ...
   25,000,000 ....................................... (re. $17,130,000)

8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
   section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2011, including
   suballocation to other state departments and agencies (49GI1103) ...
   10,000,000 ....................................... (re. $10,000,000)
State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2014:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) ... 700,000 ........ (re. $700,000)

By chapter 54, section 1, of the laws of 2013:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) ... 700,000 ........ (re. $700,000)

By chapter 54, section 1, of the laws of 2012:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ... 700,000 ........ (re. $692,000)

By chapter 54, section 1, of the laws of 2011:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 ........ (re. $676,000)

By chapter 55, section 1, of the laws of 2010:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 ........ (re. $700,000)

By chapter 55, section 1, of the laws of 2009:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 ........ (re. $751,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1  By chapter 55, section 1, of the laws of 2008:
  For energy conservation purposes at various parks and historic sites,
  including personal service and the payment of liabilities incurred
  prior to April 1, 2008 (49EC0805) ... 751,000 ........ (re. $549,000)

2  By chapter 55, section 1, of the laws of 2007:
  For energy conservation purposes at various parks and historic sites,
  including personal service and the payment of liabilities incurred
  prior to April 1, 2007 (49EC0705) ... 420,000 ........ (re. $200,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

3  By chapter 54, section 1, of the laws of 2014:
  For state park engineering services and expenses, including the
  preparation of plans and designs; specifications and estimates;
  construction management and supervision; surveys and testing;
  environmental impact and historic project assessment; and related
  services for state parks infrastructure fund projects including the
  payment of contractual services, travel expenses and supplies and
  fringe benefits charges (490614ES) ... 3,800,000 .... (re. $900,000)

4  By chapter 54, section 1, of the laws of 2013:
  For state park engineering services and expenses, including the prepa-
  ration of plans and designs; specifications and estimates;
  construction management and supervision; surveys and testing; envi-
  ronmental impact and historic project assessment; and related
  services for state parks infrastructure fund projects including the
  payment of contractual services, travel expenses and supplies and
  fringe benefits charges (490613ES) ... 3,800,000 .... (re. $700,000)

5  By chapter 54, section 1, of the laws of 2012:
  For state park engineering services and expenses, including the prepa-
  ration of plans and designs; specifications and estimates;
  construction management and supervision; surveys and testing; envi-
  ronmental impact and historic project assessment; and related
  services for state parks infrastructure fund projects including the
  payment of contractual services, travel expenses and supplies and
  fringe benefits charges (490612ES) ... 3,800,000 .... (re. $550,000)

6  By chapter 54, section 1, of the laws of 2011:
  For state park engineering services and expenses, including the prepa-
  ration of plans and designs; specifications and estimates;
  construction management and supervision; surveys and testing; envi-
  ronmental impact and historic project assessment; and related
  services for state parks infrastructure fund projects including the
  payment of contractual services, travel expenses and supplies and
  fringe benefits charges (490611ES) ... 3,800,000 .... (re. $500,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Capital Projects Funds - Other
State Park Infrastructure Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2014:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2014 (49041404) ...........
700,000 ............................................. (re. $700,000)

By chapter 54, section 1, of the laws of 2013:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2013 (49041304) ...........
700,000 ............................................. (re. $700,000)

By chapter 54, section 1, of the laws of 2012:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2012 (49041204) ...........
700,000 ............................................. (re. $700,000)

By chapter 54, section 1, of the laws of 2011:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2011 (49041104) ...........
707,000 ............................................. (re. $608,000)

By chapter 55, section 1, of the laws of 2010:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2010 (49041004) ...........
707,000 ............................................. (re. $670,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2009 (49040904) ...........
707,000 ............................................. (re. $707,000)

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2008 (49040804) ...........
707,000 ............................................. (re. $564,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2007 (49040704) ...........
355,000 ............................................. (re. $270,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1. Capital Projects Funds - Other
2. State Park Infrastructure Fund
3. Health and Safety Purpose

4. By chapter 54, section 1, of the laws of 2014:
   For health and safety projects at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2014, including suballocation to other state
   departments and agencies (49011401) .................................
   4,700,000 ...........................................................(re. $4,700,000)

5. By chapter 54, section 1, of the laws of 2013:
   For health and safety projects at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2013, including suballocation to other state
   departments and agencies (49011301) .................................
   4,700,000 ...........................................................(re. $4,700,000)

6. By chapter 54, section 1, of the laws of 2012:
   For health and safety projects at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2012, including suballocation to other state
   departments and agencies (49011201) .................................
   4,683,000 ...........................................................(re. $4,630,000)

7. By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
   section 1, of the laws of 2012:
   For health and safety projects at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2011, including suballocation to other state
   departments and agencies (49011101) .................................
   4,625,000 ...........................................................(re. $2,400,000)

8. By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
   section 1, of the laws of 2011:
   For health and safety projects at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2010, including suballocation to other state
   departments and agencies (49011001) .................................
   4,625,000 ...........................................................(re. $2,900,000)

9. By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
   section 1, of the laws of 2011:
   For health and safety projects at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2009, including suballocation to other state
   departments and agencies (49010901) .................................
   4,625,000 ...........................................................(re. $1,700,000)

10. By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
   section 1, of the laws of 2011:
   For health and safety projects at various parks and historic sites,
   including personal service and the payment of liabilities incurred
prior to April 1, 2008, including suballocation to other state
departments and agencies (49010801) .................................
4,625,000 ......................................................... (re. $1,090,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2007, including suballocation to other state
departments and agencies (49010701) .................................
3,713,000 ......................................................... (re. $1,000,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
section 4, of the laws of 2005:
For services and expenses including but not limited to construction,
reconstruction, engineering services and rehabilitation for Tioga
State Park (49TS0503) ... 1,000,000 ................................. (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2014, including
suballocation to other state departments and agencies (49031403) ...
9,500,000 ......................................................... (re. $9,500,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2013, including
suballocation to other state departments and agencies (49031303) ...
9,500,000 ......................................................... (re. $9,500,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49031203) ...
15,118,000 ......................................................... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
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payment of liabilities incurred prior to April 1, 2011, including
suballocation to other state departments and agencies (49031103) ...
15,118,000 ........................................ (re. $7,200,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2010, including
suballocation to other state departments and agencies (49031003) ...
15,118,000 ........................................ (re. $4,090,000)

By chapter 55, section 1, of the laws of 2009:
For state parks capital projects including personal service and the
payment of liabilities incurred prior to April 1, 2009. Notwith-
standing any other provision of law, portions of this appropriation
may be suballocated to any department, agency, or public authority
or transferred to aid to localities for such eligible projects
subject to the approval of the director of the budget, including for
state parks and land and easement infrastructure, access and
stewardship projects including $12,000,000 under the jurisdiction of
the department of environmental conservation and $19,000,000 under
the jurisdiction of the office of parks, recreation and historic
preservation (49ST0903) ... 31,000,000 ............ (re.$22,317,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2009, including
suballocation to other state departments and agencies (49030903) ...
20,317,000 ....................................... (re. $13,759,000)

By chapter 55, section 1, of the laws of 2008:
For state parks capital initiatives including personal service and the
payment of liabilities incurred prior to April 1, 2008. Notwith-
standing any other provision of law, portions of this appropriation
may be suballocated to any department, agency, or public authority
or transferred to aid to localities for such eligible projects
subject to the approval of the director of the budget, including for
state parks and land and easement infrastructure, access and
stewardship projects under the jurisdiction of the department of
environmental conservation or the office of parks, recreation and
historic preservation, for alterations, rehabilitation and improve-
ments at the state fair, and up to $8,000,000 for the Walkway Over
the Hudson River project. Notwithstanding any other provision of law
to the contrary, prior to the expenditure of any portion of this
appropriation, the office of parks, recreation and historic preser-
vation shall provide notice in the form of a report to the director
of the budget, the chair of the senate finance committee, the chair
of the assembly ways and means committee, and the chairs of the
senate and assembly standing committees concerned with the office of
parks, recreation and historic preservation within thirty days of
enactment of the budget for 2008-09. The report shall include but
not be limited to (1) each project to be funded, (2) the estimated
amount of each project, (3) the purpose of each project, (4) the
location of each project and (5) the anticipated construction dates
for each project. In addition, the office of parks, recreation and
historic preservation shall provide notice of (1) projects that have
been added to or deleted from the report, and (2) any planned
modification to a reported project that will change the estimated
total cost thereof by more than thirty percent. The notice will be
provided to the director of the budget, the chair of the senate
finance committee, the chair of the assembly ways and means commit-
tee, and the chairs of the senate and assembly standing committees
concerned with the office of parks, recreation and historic preser-
vation to the extent practicable at least thirty days prior to any
such addition, deletion and/or modification (49PC0803) .............

95,000,000 ....................................... (re. $95,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2008, including
suballocation to other state departments and agencies (49030803) ...
20,317,000 ........................................ (re. $5,581,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2007, including
suballocation to other state departments and agencies (49030703) ...
21,912,000 ........................................ (re. $1,560,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2006, including
suballocation to other state departments and agencies (49030603) ...
19,160,000 .......................................... (re. $800,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2014:
For preventive maintenance at various parks and historic sites,
including personal services and fringe benefits (49ZZ14PM) ........
4,000,000 ............................................. (re. $1,100,000)
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By chapter 54, section 1, of the laws of 2013:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ13PM) .................. 4,000,000 ....................................................... (re. $1,100,000)

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ12PM) .................. 4,000,000 ....................................................... (re. $1,100,000)

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ11PM) .................. 4,000,000 ....................................................... (re. $1,058,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003) .................. 10,000,000 ....................................................... (re. $6,782,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903) .................. 10,000,000 ....................................................... (re. $3,460,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803) .................. 10,000,000 ....................................................... (re. $720,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703) .................. 10,000,000 ....................................................... (re. $60,000)
By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49GI0603) ...

10,000,000 ........................................ (re. $1,709,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49GI0503) ...

25,000,000 ........................................ (re. $2,475,000)

NATURAL HERITAGE TRUST (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) ... 1,000,000 ..................... (re. $300,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including not less than $500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) ............... 92,500,000 ........................................ (re. $92,500,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including not less than $500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance
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projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) .................... 47,500,000 ....................................... (re. $47,500,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $5 million is provided to the Olympic Regional Development Authority, including not less than $1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) .................... 94,270,000 ....................................... (re. $86,237,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) .......................................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairman of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807)  ...  ...... 35,000,000 ........... (re. $951,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairman of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... ............... 30,000,000 .................................................. (re. $1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other
Parks and Recreation Land Acquisition Bond Fund
New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... .................................................. (re. $783,000)
### SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

<table>
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<tr>
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<td>Hazardous Waste Remediation Oversight and Assistance Account</td>
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<tr>
<td>Hazardous Waste Purpose</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 ................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ................... (re. $1,378,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ..................... (re. $570,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>Appropriations</th>
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<td>Capital Projects Fund - Other</td>
<td>31,500,000</td>
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<td>All Funds</td>
<td>31,500,000</td>
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</tbody>
</table>

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .. 31,500,000

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) ....... 2,000,000

Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) ....... 23,500,000

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) ... 6,000,000
AVIATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2013:
For costs associated with the purchase and outfitting of a replacement
for the helicopter unit that ceased to be operational in August 2012
(06AV1314) ... 12,500,000 ........................ (re. $12,500,000)

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to the development of a public
safety solution center including but not limited to a records
management system. Funds appropriated herein may be suballocated to
the office of information technology services to achieve this
purpose. The division of criminal justice services, after
consultation with the division of state police and the office of
information technology, shall submit a plan to the legislative
leaders setting forth the plan to develop such a solutions center
and assessing any privacy and security implications, and no
expenditures may be made from this appropriation until the plan has
been approved by the legislative leaders (06SC1408) ................
10,000,000 ....................................... (re. $10,000,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) .........
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101) ............
2,000,000 ......................................... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) ............
2,000,000 ......................................... (re. $1,800,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) ......................
2,000,000 .................................................. (re. $160,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) ......................
2,000,000 .................................................. (re. $485,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) ......................
2,000,000 .................................................. (re. $1,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) ... 3,500,000 .................. (re. $3,500,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) ... 3,500,000 .................. (re. $3,500,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) ... 3,500,000 .................. (re. $3,400,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) ... 3,500,000 .................. (re. $1,300,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 .................. (re. $930,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007 (06PF0703) ... 4,200,000 .................. (re. $650,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06PF0603) ... 4,200,000 .................. (re. $150,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 54, section 1, of the laws of 2014:
For services and expenses associated with the design and construction
of evidence storage facilities at troop headquarters, including but
not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2014
(06EV1408) ... 6,000,000 .......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses associated with the design and construction
of evidence storage facilities at Troop Headquarters, including but
not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) ...
6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses associated with the design and construction
of evidence storage facilities at Troop Headquarters, including but
not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) ...
6,000,000 .................................................. (re. $1,700,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses associated with the design and construction
of evidence storage facilities at Troop Headquarters, including but
not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007) ...
6,000,000 .................................................. (re. $600,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and program improvements to consolidate the dispatch func-
tion at Troop Headquarters at various locations throughout the State
including liabilities incurred prior to April 1, 2009 (06PD0903) ...
6,000,000 .................................................. (re. $350,000)

NEW FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to the development of a Troop L
facility, including but not limited to the costs of property acquisi-
tion, studies, appraisals, surveys, preparation of plans, design,
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

construction, equipment, and environmental impact statements

(06NF1307) ... 7,000,000 ......................... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements

(06NF0707) ... 50,000,000 ......................... (re. $3,600,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements

(06NF0607) ... 4,000,000 ......................... (re. $3,400,000)

By chapter 50, section 1, of the laws of 2005:

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ........ (re. $150,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>462,427,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>462,427,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 244,000,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) ............... 200,000,000
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide maintenance projects</td>
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<tr>
<td>Alfred State Campus-wide maintenance projects</td>
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<tr>
<td>Binghamton Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Brockport Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide maintenance projects</td>
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<tr>
<td>Buffalo College Campus-wide maintenance projects</td>
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<tr>
<td>Buffalo University Campus-wide maintenance projects</td>
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<tr>
<td>Canton Campus-wide maintenance projects</td>
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<td>Cobleskill Campus-wide maintenance projects</td>
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<td>Cornell Campus-wide maintenance projects</td>
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<td>Cortland Campus-wide maintenance projects</td>
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<td>Delhi Campus-wide maintenance projects</td>
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<td>Empire State Campus-wide maintenance projects</td>
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<tr>
<td>Environmental Science and Forestry Campus-wide maintenance projects</td>
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<tr>
<td>Farmingdale Campus-wide maintenance projects</td>
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<td>Fredonia Campus-wide maintenance projects</td>
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<td>Maritime Campus-wide maintenance projects</td>
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<td>Morrisville Campus-wide maintenance projects</td>
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<td>New Paltz Campus-wide maintenance projects</td>
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<td>Old Westbury Campus-wide maintenance projects</td>
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<tr>
<td>Oneonta Campus-wide maintenance projects</td>
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<tr>
<td>Optometry Campus-wide maintenance projects</td>
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<td>Project Schedule 2015-16</td>
</tr>
<tr>
<td>Location</td>
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<tr>
<td>Oswego</td>
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<td>Plattsburgh</td>
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<tr>
<td>Potsdam</td>
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<tr>
<td>Purchase</td>
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<tr>
<td>State Univ Plaza</td>
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<tr>
<td>Stony Brook, incl HSC</td>
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<tr>
<td>Syracuse HSC</td>
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<tr>
<td>SUNY Polytechnic</td>
</tr>
<tr>
<td>Total</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS 2015-16

upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) 19,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements or Program Change Purpose

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) 25,000,000

PROJECT ADMINISTRATION (CCP) 25,098,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2015 (28SF1550) 25,098,000
<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>State University Residence Hall Rehabilitation Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preservation of Facilities Purpose</td>
<td>Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503)</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 143,329,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28C11508) ................. 81,176,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
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<tr>
<td>Carnegie Building</td>
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<td>Cayuga Community College</td>
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<td>Karpinski Stadium</td>
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<td>Fashion Institute of Technology</td>
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<td>Renovation: Amphitheater</td>
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<tr>
<td>Classroom Renovation</td>
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</table>
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1508) 62,153,000
<table>
<thead>
<tr>
<th>College</th>
<th>Project</th>
<th>State Share</th>
<th>Local Share</th>
<th>State Total</th>
<th>Local Total</th>
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**Total Capital Projects 2015-16:**

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<tr>
<td>62,153</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6
7 By chapter 53, section 1, of the laws of 1998, as amended and reap-8propriated by chapter 53, section 1, of the laws of 1999:
9 Advance for campus core component projects including services and 10 expenses for alterations and improvements to various facilities, 11 capital design including the cost of services provided by private 12 firms, including but not limited to the preparation of designs, 13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and 16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1) ........................................
19 752,313,000 ......................................................... (re. $16,990,000)

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
22 section 1, of the laws of 2009:
23 Advance for campus technology/campus development component projects
24 including services and expenses for alterations and improvements to
25 various facilities, capital design including the cost of services
26 provided by private firms, including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; underground
28 utilities; acquisition of property; construction, reconstruction and
29 rehabilitation; construction management and supervision; appraisals,
30 surveys, testing and environmental impact statements; equipment
31 costs; including not more than $8,467,000 for design, construction
32 and development of a health and wellness center at Alfred Ceramics,
33 provided, however that any previous allocation from this appropri-
34 ation for the center for ceramic education at Alfred Ceramics shall
35 be deemed repealed and the payment of liabilities incurred prior to
36 April 1, 1998 (28F698C1) ........................................
37 147,038,000 ......................................................... (re. $3,177,000)

39 Research Facilities
40
41 By chapter 53, section 1, of the laws of 1998, as amended and reap-
42 propriated by chapter 53, section 1, of the laws of 1999:
43 Advance for systemwide component projects including services and
44 expenses for alterations and improvements to various facilities,
45 capital design including the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; underground utilities; acquisi-
48 tion of property and operation of parking facilities; construction,
49 reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... ............................ 58,125,000 ............................ (re. $9,006,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) .................................. 35,120,000 ............................ (re. $3,377,000)

By chapter 53, section 1, of the laws of 1998:
Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) .................................. 60,000,000 ............................ (re. $636,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

utilities; and to provide for facilities for the disabled and 1
related projects including costs incurred prior to April 1, 2014 2
subject to a plan developed by the state university and approved by 3
the director of the budget (28F11403) .............................. 4
402,000,000 ..................................... (re. $400,804,000) 5

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Alfred State</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>Binghamton</td>
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<td>Brockport</td>
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<tr>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>Buffalo College</td>
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<td>Buffalo University</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>Empire State</td>
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<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>Environmental Science and Forestry</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>Farmingdale</td>
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<td>Geneseo</td>
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<td>Maritime</td>
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<tr>
<td>Morrisville</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td>7,336</td>
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<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>14,827</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 Old Westbury
2  Campus-wide critical maintenance projects ........ 9,465
3  Oneonta
4  Campus-wide critical maintenance projects ........ 12,784
5  Optometry
6  Campus-wide critical maintenance projects ........ 2,693
7  Oswego
8  Campus-wide critical maintenance projects ........ 18,628
9  Plattsburgh
10  Campus-wide critical maintenance projects ....... 12,173
11  Potsdam
12  Campus-wide critical maintenance projects ....... 12,132
13  Purchase
14  Campus-wide critical maintenance projects ....... 15,913
15  State Univ Plaza
16  Campus-wide critical maintenance projects ....... 4,400
17  Stony Brook, incl Health Science Center (HSC)
18  Campus-wide critical maintenance projects ....... 64,659
19  Syracuse Health Science Center (HSC)
20  Campus-wide critical maintenance projects ....... 9,996
21  Utica-Rome
22  Campus-wide critical maintenance projects ....... 3,093
23
24  University-wide Alterations and Improvements
25  Maintenance undistributed
26  For university-wide capital critical main-
27  tenance or capital improvement costs,
28  including costs attributable to execu-
29  tive order 88; ADA and code compliance
30  claims; environmental hazards; emergen-
31  cies health and safety, and energy
32  conservation needs, asbestos and PCB
33  remediation; fire alarms and sprinklers;
34  electrical, mechanical, plumbing and
35  heating and cooling system requirements
36  and other similar university-wide needs
37  ..................................................................... 16,500
38  Less an amount to be allocated by the
39  board of trustees ....................................... (98,000)
40  ........................
41  Total ....................................................... 402,000
42  ============
43
44  Advances for alterations and improvements to various facilities
45  including services and expenses, service contracts, memoranda of
46  understanding, capital design, construction, acquisition,
47  reconstruction, rehabilitation and equipment; for health and safety,
48  preservation of facilities, new facilities, program improvement or
49  program change, technology, environment protection, energy
50  conservation, accreditation, facilities for the physically disabled,
51  and related projects, including costs incurred prior to April 1,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) ... 82,000,000 ........................................... (re. $82,000,000)

Project Schedule

-----------------------------------------------
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Morrisville</td>
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</tr>
<tr>
<td>Campus-wide Electrical Feeders and Distribution</td>
<td>3,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus Welcome Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Milne Library Reconstruction</td>
<td>8,000</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Child Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<tr>
<td>Mezzanine</td>
<td>60,000</td>
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<tr>
<td>Total</td>
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<td>===============</td>
<td>===========</td>
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</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) ... 49,000,000 .. (re. $49,000,000)

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) ....................... (re. $19,000,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations</td>
<td>$19,000</td>
</tr>
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</table>

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) 

$60,000,000

(re. $56,280,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System</td>
<td>$60,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2012 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...
550,000,000 ......................... (re. $299,601,000)

Project Schedule

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<th>PROJECT</th>
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<tbody>
<tr>
<td>AMOUNT</td>
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<tr>
<td>(thousands of dollars)</td>
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<table>
<thead>
<tr>
<th>Albany</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus .................... 32,477</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Alfred Ceramics</th>
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</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Satellite Boilers .......................................... 2,836</td>
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</table>

<table>
<thead>
<tr>
<th>Alfred State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library ....................... 7,799</td>
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</table>

<table>
<thead>
<tr>
<th>Binghamton</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Rehabilitation of University Union North Phase II ...... 31,360</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Brockport</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza .................. 19,430</td>
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</table>

<table>
<thead>
<tr>
<th>Brooklyn Health Science Center (HSC)</th>
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</thead>
<tbody>
<tr>
<td>Campus-wide projects, including New Utility Chases - BSB ............................ 12,699</td>
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<table>
<thead>
<tr>
<th>Buffalo College</th>
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<tbody>
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<td>Campus-wide projects, including Renovation of Underground Utilities .................. 24,305</td>
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<table>
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<th>Buffalo University</th>
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<tbody>
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<td>Campus-wide projects, including ADA Improvements ........................................ 65,903</td>
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<thead>
<tr>
<th>Canton</th>
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<tbody>
<tr>
<td>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing .... 5,830</td>
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<table>
<thead>
<tr>
<th>Cobleskill</th>
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<tbody>
<tr>
<td>Campus-wide projects, including Renovate Old Gym for Business School .................. 7,001</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1. Potsdam
   - Campus-wide projects, including Masonry
   - Restoration to Various Buildings .............. 13,850

2. Purchase
   - Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings ........ 18,360

3. State Univ Plaza
   - Campus-wide projects, including General Infrastructure and Space Rehabilitation ........ 4,384

4. Stony Brook, incl Health Science Center (HSC)
   - Campus-wide projects, including Replacement of Electrical Feeders ...................... 74,524

5. Syracuse Health Science Center (HSC)
   - Campus-wide projects, including Upgrade Steam Plant .................................. 9,607

6. Utica-Rome
   - Campus-wide projects, including South Plaza Rehabilitation-Campus Center ............... 3,123

7. University-wide Alterations and Improvements
   - Maintenance Undistributed
     - For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs .................................. 16,500

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8. Total ................................................. 550,000

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling...
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...

550,000,000 ..................................... (re. $216,925,000)

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<tr>
<td></td>
<td>Campuses projects, including Rehabilitation/Preservation of Podium</td>
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<tr>
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<td>Structures</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td></td>
<td>Campuses projects, including McMahon Hall-Replace Windows</td>
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<tr>
<td>Alfred State</td>
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</tr>
<tr>
<td></td>
<td>Campuses projects, including Administra-</td>
</tr>
<tr>
<td></td>
<td>tion Building ADA Improvements</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td></td>
<td>Campuses projects, including Exterior</td>
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<tr>
<td></td>
<td>Building Reconstruction</td>
</tr>
<tr>
<td>Brockport</td>
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</tr>
<tr>
<td></td>
<td>Campuses projects, including Exterior ADA Improvements</td>
</tr>
<tr>
<td></td>
<td>Brooklyn Health Science Center (HSC)</td>
</tr>
<tr>
<td></td>
<td>Campuses projects, including Basic Science Building-Additional Vertical Utility Chases</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campuses projects, including ADA Improvements</td>
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<tr>
<td>Buffalo University</td>
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<tr>
<td></td>
<td>Campuses projects, including Hayes Hall Renovation</td>
</tr>
<tr>
<td>Canton</td>
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<td></td>
<td>Campuses projects, including Renova-</td>
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<td>tions to Chaney Dining Center</td>
</tr>
<tr>
<td>Cobleskill</td>
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<tr>
<td></td>
<td>Campuses projects, including Renovate Home Economics-Old Quad Building</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campuses projects, including Renovate Ken Post Greenhouse Loop Steam Distribu-</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Art &amp; Art</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>History Dept. Safety Upgrades</td>
</tr>
<tr>
<td>3</td>
<td>Delhi</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide projects, including Road and</td>
</tr>
<tr>
<td>5</td>
<td>Sidewalk Improvements</td>
</tr>
<tr>
<td>6</td>
<td>Empire State</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide projects, including Security</td>
</tr>
<tr>
<td>8</td>
<td>System Upgrades</td>
</tr>
<tr>
<td>9</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide projects, including Illick</td>
</tr>
<tr>
<td>11</td>
<td>Hall Interior Rehab</td>
</tr>
<tr>
<td>12</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>14</td>
<td>Campus Walkways and Plazas</td>
</tr>
<tr>
<td>15</td>
<td>Fredonia</td>
</tr>
<tr>
<td>16</td>
<td>Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab</td>
</tr>
<tr>
<td>17</td>
<td>Geneseo</td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide projects, including Security</td>
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<tr>
<td>19</td>
<td>Upgrades/Card Access Installation</td>
</tr>
<tr>
<td>20</td>
<td>Maritime</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>22</td>
<td>Roof-Heritage Hall</td>
</tr>
<tr>
<td>23</td>
<td>Morrisville</td>
</tr>
<tr>
<td>24</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>25</td>
<td>Bailey Hall</td>
</tr>
<tr>
<td>26</td>
<td>New Paltz</td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>28</td>
<td>Elting Gymnasium</td>
</tr>
<tr>
<td>29</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>30</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>31</td>
<td>Campus Center Envelope Bldgs 51 &amp; 56</td>
</tr>
<tr>
<td>32</td>
<td>Oneonta</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>34</td>
<td>Physical Education Building</td>
</tr>
<tr>
<td>35</td>
<td>Optometry</td>
</tr>
<tr>
<td>36</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>37</td>
<td>Office Areas</td>
</tr>
<tr>
<td>38</td>
<td>Oswego</td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>40</td>
<td>Lanigan Hall Ph. II</td>
</tr>
<tr>
<td>41</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>42</td>
<td>Campus-wide projects, including Field</td>
</tr>
<tr>
<td>43</td>
<td>House Mechanical Rehab</td>
</tr>
<tr>
<td>44</td>
<td>Potsdam</td>
</tr>
<tr>
<td>45</td>
<td>Campus-wide projects, including Rebuild</td>
</tr>
<tr>
<td>46</td>
<td>Exterior Plazas</td>
</tr>
<tr>
<td>47</td>
<td>Purchase</td>
</tr>
<tr>
<td>48</td>
<td>Campus-wide projects, including Masonry</td>
</tr>
<tr>
<td>49</td>
<td>Repairs-Natural Science Building</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Plaza</td>
<td></td>
</tr>
<tr>
<td>Bldg Boiler Replacement</td>
<td>4,595</td>
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<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems-Various Bldgs</td>
<td>74,679</td>
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<tr>
<td>Syracuse Health Science Center (HSC)</td>
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</tr>
<tr>
<td>Campus-wide projects, including Abate/</td>
<td></td>
</tr>
<tr>
<td>Renovate Academic Labs-6 South Univ</td>
<td></td>
</tr>
<tr>
<td>Hospital</td>
<td>10,092</td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade</td>
<td></td>
</tr>
<tr>
<td>Parking/Landscape-Student Cntr/Field</td>
<td>3,175</td>
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<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
<td></td>
</tr>
<tr>
<td>including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>16,500</td>
</tr>
</tbody>
</table>

Total ........................................................................... 550,000

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the direc-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003)...

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate University Library</td>
<td>33,006</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Binns Merrill Hall-Structural Upgrades</td>
<td>2,736</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Replace Roof-Orvis Gym</td>
<td>7,293</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Electrical Systems-Various Bldgs</td>
<td>31,910</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I</td>
<td>19,150</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I</td>
<td>12,683</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components</td>
<td>24,433</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I</td>
<td>66,230</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
<td>5,401</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A</td>
<td>7,150</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
<td>32,212</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
<td>16,476</td>
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<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Interior Upgrades-Alumni Hall</td>
<td>6,137</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York (re. $98,529,000)
| 1 | Empire State                  |
| 2 | Campus-wide projects, including Security System Upgrades                                      |
| 3 | ........................................ 1,108                  |
| 4 | Environmental Science and Forestry               |
| 5 | Campus-wide projects, including Illick          |
| 6 | Hall Interior Rehab ................................ 8,371 |
| 7 | Farmingdale                  |
| 8 | Campus-wide projects, including Replace          |
| 9 | Site Lighting-Various Locations ................. 15,278 |
| 10 | Fredonia                 |
| 11 | Campus-wide projects, including Upgrade          |
| 12 | UG Electrical Distribution, Study & Ph I          |
| 13 | ........................................ 13,390          |
| 14 | Geneseo                   |
| 15 | Campus-wide projects, including Letchworth       |
| 16 | Dining Hall Renovations ......................... 13,757 |
| 17 | Maritime                  |
| 18 | Campus-wide projects, including HVAC             |
| 19 | Rehab Ph I-Marvin & Tode ................................ 6,093 |
| 20 | Morrisville                 |
| 21 | Campus-wide projects, including Renovate          |
| 22 | Bailey Hall .......................... 8,367                |
| 23 | New Paltz                   |
| 24 | Campus-wide projects, including Site              |
| 25 | Renovation-Ph II ....................... 16,664                |
| 26 | Old Westbury                |
| 27 | Campus-wide projects, including Rehab             |
| 28 | Campus Center Envelope Bldgs 51 & 56 ............. 8,922 |
| 29 | Oneonta                   |
| 30 | Campus-wide projects, including Rehab             |
| 31 | Physical Science Building ...................... 13,657 |
| 32 | Optometry                    |
| 33 | Campus-wide projects, including Replace           |
| 34 | Switchgear/Upgrade Electrical Feeders ........... 3,060 |
| 35 | Oswego                      |
| 36 | Campus-wide projects, including C-wide           |
| 37 | Utilities & Infrastructure-Program Study .......... 21,181 |
| 38 | Plattsburgh                 |
| 39 | Campus-wide projects, including Replace           |
| 40 | Parking .................................. 14,045                |
| 41 | Potsdam                     |
| 42 | Campus-wide projects, including Rehab             |
| 43 | HVAC Systems-Kellas & Timmerman Halls ............ 14,080 |
| 44 | Purchase                     |
| 45 | Campus-wide projects, including Expansion         |
| 46 | of University Police Department .................. 18,483 |
| 47 | State Univ Plaza              |
| 48 | Campus-wide projects, including Renovate          |
| 49 | Plaza Bldg-3rd Floor South ................. 4,592                 |
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs .............. 75,205
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital ....................................... 9,122
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field
House .......................................... 3,308
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ................................... 16,500

Total .......................................... 550,000

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...
550,000,000 .................................................. (re. $78,918,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Health Center</td>
<td>33,927</td>
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<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td>Alfred State</td>
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<tr>
<td>Campus-wide projects, including Rehab Central Dining Hall - Phase II</td>
<td>7,343</td>
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<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Central Campus Quad Site Reconstruction</td>
<td>32,129</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Infra-structure Improvements - Tuttle N, Phase II</td>
<td>19,429</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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</tr>
<tr>
<td>Campus-wide projects, including Renovate for New Labs - Basic Science Building</td>
<td>12,884</td>
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<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler</td>
<td>23,974</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including IT Infra-structure Renewal</td>
<td>67,395</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab</td>
<td>5,174</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Roof Replacement - Various Buildings</td>
<td>6,989</td>
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<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Warren Hall Renovation</td>
<td>32,817</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Moffett Renovation</td>
<td>16,646</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Sanford Hall</td>
<td>6,150</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave</td>
<td>872</td>
</tr>
</tbody>
</table>
1. Environmental Science and Forestry
   - Campus-wide projects, including Illick Hall Interior Rehab .......................... 8,386

2. Farmingdale
   - Campus-wide projects, including Rehab Whitman Hall ............................... 15,095

3. Fredonia
   - Campus-wide projects, including William's Center Interior Rehab .......................... 13,396

4. Geneseo
   - Campus-wide projects, including Bailey Hall Renovation ............................ 14,191

5. Maritime
   - Campus-wide projects, including Replace Roof - Reisenberg Gym .......................... 6,049

6. Morrisville
   - Campus-wide projects, including Renovate Charlton Hall .............................. 8,428

7. New Paltz
   - Campus-wide projects, including Comprehensive Renov/Demol - Wooster Science Bldg ........................................... 16,020

8. Old Westbury
   - Campus-wide projects, including Replace Heat/Chill Plant & Distribution System ....... 9,158

9. Oneonta
   - Campus-wide projects, including Rehab Physical Science Building ..................... 13,957

10. Optometry
    - Campus-wide projects, including HVAC Rehab - Phase I ................................ 3,176

11. Oswego
    - Campus-wide projects, including Piez Hall Reconstruction ............................ 21,400

12. Plattsburgh
    - Campus-wide projects, including Renovate Beaumont Hall - Phase I .................. 14,233

13. Potsdam
    - Campus-wide projects, including Raymond/Sisson Halls - Replace Windows .......... 13,837

14. Purchase
    - Campus-wide projects, including Rehab HVAC - Visual Arts Bldg ........................ 18,143

15. State Univ Plaza
    - Campus-wide projects, including Repair Facade - Historic Plaza Building ................. 4,596

16. Stony Brook, incl Health Science Center (HSC)
    - Campus-wide projects, including Interior Rehab - Various Bldgs ........................ 73,847

17. Syracuse Health Science Center (HSC)
    - Campus-wide projects, including Renovate Weiskotten Basement Central Core ............ 7,862
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 Utica-Rome
2 Campus-wide projects, including Site
3 Lighting Upgrades - Campuswide ................. 3,152
4 University-wide Alterations and Improvements
5 Maintenance Undistributed
6 For university-wide capital critical main-
7 tenance or capital improvement costs, includ-
8 ing costs attributable to executive
9 order 111; ADA and code compliance claims;
10 environmental hazards; emergencies health
11 and safety, and energy conservation needs,
12 asbestos and PCB remediation; fire alarms
13 and sprinklers; electrical, mechanical,
14 plumbing and heating and cooling system
15 requirements and other similar universi-
16 ty-wide needs ................................... 16,500
17 ----------------
18 Total .......................................... 550,000
19 ===========
20
21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2012:
23 Advances for alterations and improvements to facilities for capital
24 critical maintenance, including but not limited to services and
25 expenses, service agreements or service contracts and memoranda of
26 understanding; for capital design including the cost of services
27 provided by private firms, including preparation of designs, plans,
28 specifications and estimates; for property acquisition, and facility
29 reconstruction, rehabilitation, equipment; for health and safety
30 improvements and upgrades to preserve or enhance facility function-
31 ing; for program improvements or program change; to support improve-
32 ments in technology, research, environmental protection, energy and
33 resource conservation, and accreditation; to finance costs attribut-
34 able to executive order 111, ADA and code compliance needs, claims,
35 emergencies and remediation of environmental hazards; to ensure the
36 functionality of major building systems such a fire alarms and
37 sprinklers, electrical, mechanical, plumbing, heating/cooling
38 systems and supporting infrastructure, including underground utili-
39 ties; and to provide for facilities for the disabled and related
40 projects including costs incurred prior to April 1, 2008 subject to
41 a plan developed by the state university and approved by the direc-
42 tor of the budget. Notwithstanding any provision of law, rule or
43 regulation to the contrary, amounts designated as university-wide,
44 may be made available for projects identified and approved by the
45 governor and the chancellor of the state university of New York
46 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...
47 550,000,000 ...................................... (re. $54,145,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS   2015-16

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Campus-wide critical maintenance projects such as Relocation of the Data Center</td>
<td>33,755</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as McMahon Hall Window Replacement</td>
<td>2,924</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Science II, IV and V Renovations</td>
<td>32,568</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations</td>
<td>19,927</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Re-placement</td>
<td>13,087</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Rockwell Hall Renovations</td>
<td>24,908</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses</td>
<td>64,027</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall</td>
<td>5,286</td>
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<tr>
<td>- Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements</td>
<td>7,057</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Warren Hall Renovation</td>
<td>33,624</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations</td>
<td>16,916</td>
</tr>
<tr>
<td>- Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road &amp; Sidewalk Improvements</td>
<td>6,068</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Empire State  
Campus-wide critical maintenance projects such as Security System Upgrades ............ 736

4 Environmental Science and Forestry  
Campus-wide critical maintenance projects such as Electrical Substation Replace-
ment and Illick Hall Exterior Renova-
tions ............................................ 8,515

9 Farmingdale  
Campus-wide critical maintenance projects such as Roof and Elevator Replacements .... 15,199

12 Fredonia  
Campus-wide critical maintenance projects such as Fenton Hall Renovations and 
Campus Code Compliance, Phase II .............. 13,857

16 Geneseo  
Campus-wide critical maintenance projects such as Security Upgrades and Newton 
Hall Renovation, Phase II .......................... 14,607

20 Maritime  
Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and 
Roof Replacement .................................... 5,971

24 Morrisville  
Campus-wide critical maintenance projects such as Minor Renovation Projects ........... 8,693

27 New Paltz  
Campus-wide critical maintenance projects such as Elting Gymnasium Renovation .......... 16,456

30 Old Westbury  
Campus-wide critical maintenance projects such as Campus Center Renovations ............. 9,194

33 Oneonta  
Campus-wide critical maintenance projects such as Electrical Upgrades and Heating 
Plant Renovation, Phase II ........................ 14,285

37 Optometry  
Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & 
II ..................................................... 3,248

41 Oswego  
Campus-wide critical maintenance projects such as Penfield Library Renovation and 
Utilities & Infrastructure Program Study ...... 21,931

45 Plattsburgh  
Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II .... 13,824

48 Potsdam  
Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Re-
habilitations ........................................ 14,233
## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1. **Purchase**
   - Campus-wide critical maintenance projects
     such as various HVAC Rehabilitations ........ 16,015
2. **State Univ Plaza**
3. **Campus-wide critical maintenance projects**
   such as Plaza Building Window Replacements .......................................... 5,141
4. **Stony Brook, incl Health Science Center (HSC)**
5. **Campus-wide critical maintenance projects**
   such as Old Chemistry Building Renovation .......................................... 72,893
6. **Syracuse Health Science Center (HSC)**
7. **Campus-wide critical maintenance projects**
   such as various Weiskotten Hall Renovations ........................................ 7,839
8. **Utica-Rome**
9. **Campus-wide critical maintenance projects**
   such as Underground Electrical Upgrades/Replacements ........................................ 3,009
10. **University-wide Alterations and Improvements**
   For University-wide capital critical maintenance or capital improvement costs,
   including costs attributable to executive order 111; ADA compliance claims;
   environmental hazards; emergencies for health and safety, and energy conservation needs,
   asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating
   and cooling system requirements along with other similar university-wide needs ...... 16,500

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
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<tr>
<td>Total</td>
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</tbody>
</table>

### Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

1. **By chapter 54, section 1, of the laws of 2014:**
   Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) ... 10,000,000 ............ (re. $9,953,000)

2. **By chapter 54, section 1, of the laws of 2013:**
   Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) 

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16 

agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) ... $88,000,000 .. (re. $88,000,000) 

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 
Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) 215,000,000 .......................... (re. $215,000,000) 

By chapter 53, section 1, of the laws of 2008: 
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) 450,000,000 .......................... (re. $284,277,000) 

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

For university-wide projects which may include but are not limited to: 
- Ambulatory Services Expansion, Phase I
- Ongoing Critical Maintenance Projects

Syracuse $150,000

For university-wide projects which may include but are not limited to: 
- Heart Center Renovations
- Cancer Center Design and Construction
- UH North and West Wing Renovations
- Ancillary Services Facilities
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Stony Brook ...................................... 150,000
For university-wide projects which may in-
clude but are not limited to:
-Intensive Care Building Design and Construction
-Level 8 & 9 Hospital Floor Rehabilitation
-Hospital Building Exterior Renovation
-Neorointerventional Program Facilities

--------------
Total ........................................ 450,000
==============

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2013:
Advances  for  alterations  and  improvements  to  various  facilities
including services and expenses, service contracts, memoranda of
understanding, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environment protection, energy conserva-
ton, accreditation, facilities for the physically disabled, and
related projects, including costs incurred prior to April 1, 2008,
subject to an annual plan developed by the state university of New
York and approved by the director of the budget. Of the amount
appropriated herein, up to $400,000 may be suballocated or trans-
ferred to the office of general services for capital costs related
to the NY Network (28F20808) ....................................... 1,675,613,000 ................................... (re. $625,784,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
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<tr>
<td>Albany</td>
<td>---------</td>
</tr>
<tr>
<td>Construct Business School</td>
<td>54,000</td>
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<tr>
<td>Campus Center Expansion/Improvements</td>
<td>30,000</td>
</tr>
<tr>
<td>Campus Revitalization/Site</td>
<td>5,000</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Infill Project-VariousBuildings</td>
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<tr>
<td>Alfred State</td>
<td>---------</td>
</tr>
<tr>
<td>Student Union / Student Activities</td>
<td>27,500</td>
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<tr>
<td>Dining Hall</td>
<td>6,000</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td>Law School</td>
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<tr>
<td>Center for Excellence Building</td>
<td>15,000</td>
</tr>
<tr>
<td>New Athletics Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrade to Events Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Brockport</td>
<td>---------</td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>29,300</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Brooklyn Health Science Center (HSC)
   Life & Health Safety
   Improvements ....................... 25,300
2 Construct Academic Bldg for School
   of Public Health .................. 100,000
3 Expansion of Administration
   Complex ............................ 17,600
4 Traditional and Alternative
   Notwithstanding any inconsis-
   tent provision of law to the
   contrary, the state univer-
   sity construction fund is
   authorized to enter into a
   service agreement to transfer
   up to $6,000,000 in state
   university capital construction
   funds to Bio-Bat, Inc., to be
   administered by The Research
   Foundation of State University
   of New York, for the construc-
   tion, reconstruction, rehabil-
   itation and redevelopment of
   energy sources development at
   the Brooklyn Army Terminal
   biotechnology commercial and
   research center. Bio-Bat, Inc.,
   or its designee is authorized
   to construct, reconstruct,
   rehabilitate and redevelop
   energy sources for such facil-
   ity using funds transferred
   from the state university
   construction fund to Bio-Bat,
   Inc. ............................... 6,000
5 Buffalo College
   Renovate/Addition Science
   Building - Phase I ............... 45,000
6 Renovate/Addition Science
   Building - Phase II ............. 48,262
7 Buffalo University
   UB Gateway & Urban Technology
   Incubator Phases I, II, III
   Downtown. Notwithstanding
   any inconsistent
   provision of law to the
   contrary, the State University
   Construction Fund is hereby
   authorized to enter into a
   service agreement to transfer
   up to $32,000,000 of this
   appropriation in
   State University capital
construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law ................ 32,000 Construct Clinical/Translational Research Facility - Ph III. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law ............... 100,000 UB Gateway, Phase IV. Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 6,000

Canton
Center for Athletics/Recreational
Complex Phase II .................. 21,200

Cobleskill
Construct Environmental Science
& Technology Center ............ 3,700
Construct Agriculture & Technology
Center ............................ 38,200

Cornell
Stocking Hall Renovation and
Replacement ........................ 64,000
Construct Surge Space for Stocking
Hall ................................. 16,000
Replacement of the Dairy Barn ..... 7,000

Cortland
Construct Student Life Center ..... 51,200

Delhi
Campus Utility Master Plan ....... 1,000
Construct Day Care Center ........ 6,000

Empire State
Construct Regional Center-Suffolk
CC Amermann Campus Facility .... 12,900

Environmental Science and Forestry
Construct Gateway Building ........ 22,000
Construct Academic Building ...... 6,000
Adirondack Ecological Center ...... 2,500
Student Recreation Center at
Ranger School ........................ 250

Farmingdale
Construct School of Business ..... 28,900
New Daycare Center .............. 7,500
Covered Practice Field ............. 175

Physical Infrastructure .......... 750
Apdied Mathematics Center ........ 1,000
Information Commons/Green
Library ............................. 1,000
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<tr>
<th></th>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>1</td>
<td>Fredonia</td>
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<tr>
<td>2</td>
<td>Construct/Renovate Science</td>
<td>38,000</td>
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<td>3</td>
<td>Technology Building</td>
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<td>4</td>
<td>Addition/Renovate Rockefeller</td>
<td>40,000</td>
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<tr>
<td>5</td>
<td>Arts Center</td>
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</tr>
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<td>6</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>College Stadium Rehab &amp;</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Renovation</td>
<td>16,300</td>
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<td>9</td>
<td>Brody Hall</td>
<td>800</td>
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<td>10</td>
<td>HVAC Improvements</td>
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<td>11</td>
<td>Track Improvements</td>
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<td>12</td>
<td>Maritime</td>
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<tr>
<td>13</td>
<td>Construct Academic Building</td>
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<td>14</td>
<td>Laboratory Accreditation Upgrades</td>
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<td>15</td>
<td>Morrisville</td>
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<td>16</td>
<td>Upgrade Athletic Fields</td>
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<td>17</td>
<td>Landscape/Campus Beautification</td>
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<td>18</td>
<td>New Paltz</td>
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<td>19</td>
<td>Library Renovation</td>
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<td>20</td>
<td>Construct Science Building</td>
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<td>21</td>
<td>Old Westbury</td>
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<td>22</td>
<td>Renovation of Library/Academic</td>
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<td>23</td>
<td>Space</td>
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<td>24</td>
<td>Oneonta</td>
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<tr>
<td>25</td>
<td>Rehabilitate Fitzelle Hall</td>
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<td>26</td>
<td>Rehabilitate Physical Science</td>
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<td>27</td>
<td>Building</td>
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<tr>
<td>28</td>
<td>Optometry</td>
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<td>29</td>
<td>Renovate to Improve Clinical</td>
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<tr>
<td>30</td>
<td>Space</td>
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<td>31</td>
<td>Campus Center for Student Life</td>
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<td>&amp; Learning</td>
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<td>33</td>
<td>Oswego</td>
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<td>34</td>
<td>General Science Lab</td>
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<td>Plattsburgh</td>
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<td>36</td>
<td>Renovate/Expand School of Business</td>
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<td>38</td>
<td>Potsdam</td>
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<td>Performing Arts Building</td>
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<td>Purchase</td>
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<td>Renovate/Construct Center for Integrated Technology Learning</td>
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<td>Renovate for Theater Arts &amp; Film Programs</td>
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<td>45</td>
<td>State Univ Plaza</td>
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<tr>
<td>46</td>
<td>Site Rehabilitation / Plaza</td>
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<tr>
<td>47</td>
<td>Renovation</td>
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<tr>
<td>48</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<tr>
<td>49</td>
<td>Construct Student Recreation</td>
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<tr>
<td>50</td>
<td>Center - Phase II</td>
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<tr>
<td>51</td>
<td>Construct Computer Science</td>
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<tr>
<td>52</td>
<td>Building</td>
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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<tr>
<th>Project Description</th>
<th>Allocation</th>
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<tr>
<td>Monorail Feasibility Study</td>
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<tr>
<td>Southampton-Student Center Addition</td>
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<tr>
<td>Construct Marine Science Bldg -</td>
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<tr>
<td>Southampton</td>
<td>6,900</td>
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<tr>
<td>Long Island State Veteran's Home</td>
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<tr>
<td>Computational Biomedicine Visualization and drug development magnet</td>
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<tr>
<td>facility at Stony Brook University</td>
<td>2,000</td>
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<tr>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>3,000</td>
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<tr>
<td>Planning of Stony Brook Law</td>
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<tr>
<td>School</td>
<td>250</td>
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<tr>
<td>Stadium Expansion</td>
<td>2,700</td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>45,000</td>
</tr>
<tr>
<td>University/Basketball Arena</td>
<td>12,300</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC) Lab Addition/Surge Space -</td>
<td></td>
</tr>
<tr>
<td>Institute for Human Performance</td>
<td>72,000</td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>36,000</td>
</tr>
<tr>
<td>Cord Blood Center Phase II</td>
<td>10,000</td>
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<tr>
<td>Expansion of Binghamton Campus</td>
<td>12,450</td>
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<tr>
<td>Utica-Rome Center for Advanced Technology. Notwithstanding any</td>
<td></td>
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<tr>
<td>provision of law to the</td>
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<tr>
<td>contrary, the state</td>
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</tr>
<tr>
<td>university construction</td>
<td></td>
</tr>
<tr>
<td>fund is hereby authorized</td>
<td></td>
</tr>
<tr>
<td>to enter into a service</td>
<td></td>
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<tr>
<td>agreement to transfer up</td>
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<tr>
<td>to $27,500,000 in state</td>
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<td>university capital</td>
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<tr>
<td>construction funds to the</td>
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<tr>
<td>fort schuyler management</td>
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<tr>
<td>corporation, or other</td>
<td></td>
</tr>
<tr>
<td>appropriate corporation,</td>
<td></td>
</tr>
<tr>
<td>pursuant to appropriation</td>
<td></td>
</tr>
<tr>
<td>for the construction of a</td>
<td></td>
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<tr>
<td>center for advanced technology and other related facilities for the state</td>
<td></td>
</tr>
<tr>
<td>university college of</td>
<td></td>
</tr>
<tr>
<td>technology at utica-rome</td>
<td>27,500</td>
</tr>
<tr>
<td>Renovate for Tiered Classroom. Notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the state</td>
<td></td>
</tr>
<tr>
<td>university construction</td>
<td></td>
</tr>
<tr>
<td>fund is hereby authorized</td>
<td></td>
</tr>
</tbody>
</table>
to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ........ 400 Student Center - Equipment ........ 1,250 Field House Equipment ........ 1,750 Statewide New York Network .................. 2,000 Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program ........ 42,000 Schedule Subtotal ........ 1,675,613

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) .................. 379,700,000  
(re. $78,654,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus-wide critical maintenance projects such as Classroom Renovations &amp; Upgrades, Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide critical maintenance projects such as Harder Hall Window Replacement</td>
<td>515</td>
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<td>Alfred State Campus-wide critical maintenance projects such as Administration Building Repairs</td>
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<td>Binghamton Campus-wide critical maintenance projects such as East Gym Repairs</td>
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</tr>
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<td>Brockport Special Events Recreation Center Construction</td>
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<td>Buffalo College Campus-wide critical maintenance projects such as Replace Underground Water Lines</td>
<td>4,384</td>
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<td>Buffalo University Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units</td>
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<tr>
<td>Canton Campus-wide critical maintenance projects such as Payson Hall Repairs</td>
<td>938</td>
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<tr>
<td>Cobleskill Warm Water Aquaculture Center Construction &amp; Facility Conversion</td>
<td>3,500</td>
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<tr>
<td>Cornell Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Upgrades &amp; Energy Conservation</td>
<td>6,038</td>
</tr>
</tbody>
</table>
### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

| 1. | Cortland | Studio West Expansion & Renovation | 15,000 |
| 2. |          | as Campus-wide critical maintenance projects such |         |
| 3. |          | as Campus Roads & Sidewalk Repairs, Phase I | 3,043 |
| 4. | Delhi    | Farrell Hall Renovation | 6,700 |
| 5. |          | as Campus-wide critical maintenance projects such |         |
| 6. |          | as Classroom and Laboratory Upgrades | 1,085 |
| 7. | Empire State | Construct Regional Center | 15,660 |
| 8. |          | as Campus-wide critical maintenance projects such |         |
| 9. |          | as Union Ave Renovations | 167 |
| 10. | Environmental Science and Forestry Academic | & Research Surge Space Construction | 23,000 |
| 11. |          | as Campus-wide critical maintenance projects such |         |
| 12. |          | as Replace Underground Communications Cabling | 1,523 |
| 13. | Farmingdale | Student Center Renovation Phase II | 18,400 |
| 14. |          | as Campus-wide critical maintenance projects such |         |
| 15. |          | as Roof Replacements | 2,724 |
| 16. | Fredonia  | Child Care Center Construction | 4,600 |
| 17. |          | as Campus-wide critical maintenance projects such as |         |
| 18. |          | Code Compliance Upgrades | 2,485 |
| 19. | Geneseo   | Doty Building Renovations | 12,000 |
| 20. |          | Campus-wide critical maintenance projects such |         |
| 21. |          | as Bailey Hall Renovations | 2,545 |
| 22. | Maritime | Health, Safety & Facility Upgrades | 18,850 |
| 23. |          | as Campus-wide critical maintenance projects such |         |
| 24. |          | as Reisenberg Gym Heating & Air Conditioning Repairs | 1,072 |
| 25. | Morrisville | Campus-wide critical maintenance projects such |         |
| 26. |          | as Charleston & Hamilton Halls Roof Repairs | 1,497 |
| 27. | New Paltz | Old Main Renovation | 10,740 |
| 28. |          | as Campus-wide critical maintenance projects such |         |
| 29. |          | as Roof Replacements | 2,988 |
| 30. | Old Westbury | Academic Village Construction | 51,275 |
| 31. |          | as Campus-wide critical maintenance projects such |         |
| 32. |          | as Heating & Air Conditioning Installation | 1,479 |
| 33. | Oneonta   | Campus-wide critical maintenance projects such |         |
| 34. |          | Fire Alarm Upgrades | 2,545 |
| 35. | Optometry | Safety & Facility Upgrades, Phase I | 9,000 |
| 36. |          | as Campus-wide critical maintenance projects such |         |
| 37. |          | as Emergency Power Generator Installation | 577 |
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Oswego
2 Campus-wide critical maintenance projects such as
3 Wilber Hall Renovation .......................... 3,817
4 Plattsburgh
5 Combined Science Facilities Renovations &
6 Additions ........................................ 23,000
7 Campus-wide critical maintenance projects such as
8 Field House Mechanical System Repairs ........... 2,459
9 Potsdam
10 Campus-wide critical maintenance projects such as
11 Maxcy, Stillman & Raymond Halls Renovations ...... 2,474
12 Purchase
13 Visual Arts Facility - Heating & Air Conditioning
14 Renovations ...................................... 8,500
15 Campus-wide critical maintenance projects such as
16 Heating & Air Conditioning Repairs, Phase II ..... 2,807
17 State University Plaza
18 Campus-wide critical maintenance projects such as
19 Electrical Switchgear Repairs & Replacement .... 917
20 Stony Brook, including Health Science Center (HSC)
21 Southampton Campus Renovations .................. 20,800
22 LI Veterans Home (Matching Grant Funds) ........ 1,000
23 Campus-wide critical maintenance projects such
24 as Campus Walkway & Lighting Upgrades .......... 13,267
25 Syracuse Health Science Center (HSC)
26 Weiskotten Hall Renovations ........................ 13,675
27 Campus-wide critical maintenance projects such
28 as Restrooms Renovations for ADA Compliance ...... 2,165
29 Utica-Rome
30 Campus-wide critical maintenance projects such as
31 Campus Electrical System Upgrade ................. 536
32 University-wide Alterations and Improvements
33 For university-wide critical maintenance or
34 capital improvement costs, including costs
35 attributable to executive order 111; ADA and
36 code compliance; claims; environmental
37 hazards; emergencies, health and safety, and
38 energy conservation needs; asbestos and PCB
39 remediation; fire alarms and sprinklers;
40 electrical distribution and heating and
41 cooling system requirements; and other similar
42 university-wide need ............................. 5,000
43  
44 Total ........................................... 379,700
45  
46  
47 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
48 section 1, of the laws of 2014:
49 Advance for alterations and improvements to various facilities includ-
50 ing services and expenses, service contracts, memorandum of under-
51 standing, capital design, construction, acquisition, reconstruction,
52 rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 49,723,000 ............. (re. $14,562,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td>6,000</td>
</tr>
<tr>
<td>Universitywide</td>
<td>16,423</td>
</tr>
<tr>
<td>Critical maintenance and high priority projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>49,723</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 436,503,000 ....................... (re. $41,688,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College</td>
<td>4,900</td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial Farm</td>
<td>60,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Brockport
   New Student Recreation Center/Multipurpose 15,000
2 Fieldhouse ........................................ 15,000
3 Brooklyn HSC
4 Basic Science Building Renovation ........... 20,000
5 Brooklyn Army Terminal. Notwithstanding any
   inconsistent provision of law to the con-
   trary, the state university construction
   fund is hereby authorized to enter into a
   service agreement to transfer up to
   $36,000,000 in state university capital
   construction funds to Bio-Bat, Inc., to be
   administered by The Research Foundation of
   State University of New York, for the
   construction, reconstruction, rehabilita-
   tion and redevelopment of the Brooklyn
   Army Terminal for use as a biotechnology
   commercial and research center. Bio-Bat,
   Inc., or other appropriate corporation, is
   authorized to construct, reconstruct,
   rehabilitate and redevelop such facility
   using funds transferred from the state
   university construction fund to Bio-Bat,
   Inc., including costs, not to exceed
   $1,000,000, for costs incurred before July
   1, 2006 ............................................. 36,000
6 Buffalo State
   Athletic Stadium .................................. 2,577
7 Buffalo University
   School of Engineering ............................ 24,600
8 Canton
   Convocation, Athletic & Recreation Center ...... 18,000
9 Ceramic
   Kazuo Inamori School of Engineering ............ 5,000
10 Cobleskill
   Old Quad/Wheeler Hall ............................. 11,300
11 Frisbee Hall Renovation .......................... 6,500
12 Cornell
   ILR faculty Building Cost Escalation ............ 2,000
13 Agriculture Food Technology Park Construction.
14 Notwithstanding any inconsistent provision
   of law to the contrary, the state
   university construction fund is hereby
   authorized to enter into a service
   agreement to transfer $1,000,000 in state
   university capital construction funds to
   the Cornell Agriculture and Food
   Technology Park (CAFTP) for the partial
   costs of constructing the flexible
   technology research facility and related
   site improvements on the parcel of land
   transferred by the state to Cornell
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>University and leased to the CAFTP for the purpose pursuant to chapter 463 of the laws of 2001</td>
<td>$1,000</td>
</tr>
<tr>
<td>Martha Van Rensselaer Hall Building Replacement Project</td>
<td>$5,000</td>
</tr>
<tr>
<td>Cortland Bowers Hall/Upgrade Science/Tech</td>
<td>$20,000</td>
</tr>
<tr>
<td>Delhi Student Union Building</td>
<td>$10,000</td>
</tr>
<tr>
<td>Farmingdale Dental Hygiene Care Center</td>
<td>$1,700</td>
</tr>
<tr>
<td>Construction of Student Center</td>
<td>$20,000</td>
</tr>
<tr>
<td>Forestry New Academic Building</td>
<td>$15,000</td>
</tr>
<tr>
<td>Fredonia Dunkirk Incubator</td>
<td>$1,700</td>
</tr>
<tr>
<td>Morrisville Dairy Facility Reconfiguration</td>
<td>$8,500</td>
</tr>
<tr>
<td>New Paltz Old Main Building</td>
<td>$10,000</td>
</tr>
<tr>
<td>Oneonta Renovation of Cooperstown Facility</td>
<td>$6,000</td>
</tr>
<tr>
<td>Optometry Health and Safety Upgrades</td>
<td>$4,000</td>
</tr>
<tr>
<td>Oswego Renovations/Additions to Science Facilities, Phase I</td>
<td>$25,000</td>
</tr>
<tr>
<td>Plattsburgh Electrical Projects</td>
<td>$6,226</td>
</tr>
<tr>
<td>Purchase Campuswide renovations including HVAC</td>
<td>$8,100</td>
</tr>
<tr>
<td>Purchase College Heritage Site</td>
<td>$6,000</td>
</tr>
<tr>
<td>Stony Brook Southampton Campus - Renovations</td>
<td>$10,000</td>
</tr>
<tr>
<td>Stadium</td>
<td>$3,000</td>
</tr>
<tr>
<td>Gyrodene - Upgrade and renovations</td>
<td>$6,000</td>
</tr>
<tr>
<td>Basketball Arena</td>
<td>$8,000</td>
</tr>
<tr>
<td>The Living Skin and Cellular Therapy Production Facility</td>
<td>$400</td>
</tr>
<tr>
<td>Field House</td>
<td>$20,000</td>
</tr>
</tbody>
</table>
| For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in
**STATE UNIVERSITY OF NEW YORK**  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
</table>
| Albany -CESTM power substation construction.  Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related

1. State university capital construction funds to a not-for-profit corporation to be created for the development of bio-technology research and technology center on the East Campus of the State university of New York at Albany ........... 10,000

2. Total .......................................... 436,503

3. By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

   Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) ................. 234,400,000 ...................................... (re. $31,161,000)
facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997. ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease agree-
ment with the state uni-
versity of New York trus-
tees as authorized by
chapter 643 of the laws of
1997 ............................ 75,000
Buffalo University
-Pharmacy School construction ..... 27,000
Cornell
-Martha Van Rensselaer con-
struction .......................... 9,000
Empire State College
-Construction ....................... 20,000
Fredonia
-Heating system replacement ....... 14,000
Stony Brook
-Long Island Veterans' Home
  improvements ....................... 400
Universitywide
-Campuswide priority proj-
ects including the Monroe
Community College-New Down-
town Campus and the Orange
County Community College-
Newburgh Campus according to
the following schedule ............ 83,000
sub-schedule
Universitywide
-Campuswide projects .......... 50,000
-Monroe Community
-College New Downtown
  Campus (State Share) .......... 18,000
-Orange County Com-
munity College New-
burgh Campus (State
(Share) .......................... 15,000
----------
Total .......................... 234,400
=======

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2005
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

subject to an annual plan developed by the state university of New York which shall include projects in the following schedule

(28F20508) ... 427,775,000 ....................... (re. $44,076,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
</tbody>
</table>
| Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ....... 75,000
|
| East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 up to $25,000,000 in state university capital
2 construction funds to the university of Albany founda-
3 tion or its designee for construction of a cancer research center at the east
4 campus and equipment and infrastructure for the school of public health expansion,
5 pursuant to appropriation therefor ........................ 25,000
6 Life Sciences Bldg Equipment ...... 14,000
7 New Entry/Admissions Bldg Equipment ............... 3,500
8 New Entry/Admissions Bldg Site/Plaza Improvements ........ 5,000
9 Life Sciences Bldg Complete Shelled Wing .......... 2,000
10 Brubacher Hall ..................... 1,000
11 Alfred Ceramics Expansion of the School of Arts & Design ...................... 10,000
12 Binghamton Nanotech Center ...................... 6,000
13 Athletic Fields ..................... 5,000
14 Downtown Campus ..................... 4,000
15 Brooklyn HSC Notwithstanding any inconsistent provision of law to the con-
16 trary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foun-
17 dation of State University of New York, for the construction of phase III incu bator for SUNY Downstate's Biotechnology Incubator Project ................ 3,000
18 Canton Nevaldine Hall Improvements .... 6,000
19 Cornell ILR Faculty Wing Restoration .... 3,000
20 Cortland Child Care Center .................... 10,000
21 Empire State Additional Construction ............. 5,000
22
23
24
25
26
27
28
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31
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45
46
47
48
49
50
<table>
<thead>
<tr>
<th></th>
<th>State University of New York</th>
<th>Appropriated to the State University Construction Fund</th>
<th>CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Farmingdale</td>
<td>Library Renovations, Roof and</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>Renovations .............................................</td>
<td>1,500</td>
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<tr>
<td>3</td>
<td></td>
<td>Athletic Complex Renovation ................................</td>
<td>500</td>
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<tr>
<td>4</td>
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<td>Student &amp; Financial Information</td>
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</tr>
<tr>
<td>5</td>
<td></td>
<td>Sys. Soft/Hardware ......................................</td>
<td>1,000</td>
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<tr>
<td>6</td>
<td>Forestry</td>
<td>Bio Fuel Initiative ......................................</td>
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<tr>
<td>7</td>
<td></td>
<td>Distance Learning .........................................</td>
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<td>8</td>
<td></td>
<td>Public Display ...........................................</td>
<td>3,150</td>
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<td>9</td>
<td>Fredonia</td>
<td>High Tech Incubator ......................................</td>
<td>3,000</td>
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<tr>
<td>10</td>
<td></td>
<td>Integrated Science Building</td>
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<td>11</td>
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<td>Project .....................................................</td>
<td>14,500</td>
</tr>
<tr>
<td>12</td>
<td>Maritime</td>
<td>Campus-wide Projects ....................................</td>
<td>700</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>Pier Replacement and expansion ..........................</td>
<td>10,000</td>
</tr>
<tr>
<td>14</td>
<td>Morrisville</td>
<td>Automotive Performance Center</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>Rehabilitation ............................................</td>
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</tr>
<tr>
<td>16</td>
<td>New Paltz</td>
<td>Student Union Building</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>Renovation and Improvements ................................</td>
<td>10,000</td>
</tr>
<tr>
<td>18</td>
<td>Oneonta</td>
<td>Fine Arts Building .......................................</td>
<td>8,000</td>
</tr>
<tr>
<td>19</td>
<td>Oswego</td>
<td>Renovation of Television and</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td>radio facilities .........................................</td>
<td>875</td>
</tr>
<tr>
<td>21</td>
<td>Oswego</td>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td>Electrical Systems Upgrade .............................</td>
<td>3,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>Emergency Power System</td>
<td>3,000</td>
</tr>
<tr>
<td>24</td>
<td>Oswego</td>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td>Cogeneration Facility</td>
<td>8,000</td>
</tr>
<tr>
<td>26</td>
<td>Oswego</td>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td>Central Plaza Renovations and</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td>Improvements ...............................................</td>
<td>15,000</td>
</tr>
<tr>
<td>29</td>
<td>Oswego</td>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td>Student Recreation Center ..................................</td>
<td>19,500</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td>Athletic Department</td>
<td>1,500</td>
</tr>
<tr>
<td>32</td>
<td>Oswego</td>
<td>Computational Biomedicine</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td>Visualization and drug development .....................</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Oswego</td>
<td>Brooklyn University</td>
<td>22,200</td>
</tr>
<tr>
<td>35</td>
<td>Oswego</td>
<td>Stony Brook Long Island Children's Hospital</td>
<td>5,000</td>
</tr>
<tr>
<td>36</td>
<td>Oswego</td>
<td>Southampton Acquisition</td>
<td>35,000</td>
</tr>
<tr>
<td>37</td>
<td>Oswego</td>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Oswego</td>
<td>Auxiliary Services Building</td>
<td>13,600</td>
</tr>
<tr>
<td>39</td>
<td>Oswego</td>
<td>University at Buffalo</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Oswego</td>
<td>School of Engineering - Phase 1</td>
<td>25,000</td>
</tr>
</tbody>
</table>
### University-wide

For services and expenses for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities (CICU) and the state university of New York. The amount allocated is $2,500.

New York Network: $1,600

### Educational Opportunity

Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester. The amount allocated is $12,000.

Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo. The amount allocated is $12,000.

### Total

The total amount allocated is $427,775.

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td></td>
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<tr>
<td>Emergency Department Expansion including Bio-terrorism Readiness construction and renovation</td>
<td>5,000</td>
</tr>
</tbody>
</table>

---

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) is $69,000,000.00 (re. $20,079,000).
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Emergency system Expansion and Information Technology</td>
<td>3,000</td>
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<tr>
<td>Cardiovascular Service restoration and expansion</td>
<td>4,000</td>
</tr>
<tr>
<td>Intensive Care Unit Expansion</td>
<td>2,000</td>
</tr>
<tr>
<td>Ambulatory Services Expansion and rehabilitation</td>
<td>3,000</td>
</tr>
<tr>
<td>Parking Services Expansion and Rehabilitation</td>
<td>2,000</td>
</tr>
<tr>
<td>Rehabilitation</td>
<td>2,000</td>
</tr>
<tr>
<td>Clinical Laboratory Relocation</td>
<td>3,000</td>
</tr>
<tr>
<td>Additional Hospital-wide priorities</td>
<td>1,000</td>
</tr>
<tr>
<td>Syracuse Additional costs related to medical/surgical expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>East Wing Ambulatory Cancer</td>
<td>10,000</td>
</tr>
<tr>
<td>Additional Hospital-wide priorities</td>
<td>3,000</td>
</tr>
<tr>
<td>Stonybrook HSC Cancer Center</td>
<td>23,000</td>
</tr>
</tbody>
</table>

69,000

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) 1,612,000,000 (re. $70,176,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) 25,002,000 (re. $453,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 53, section 1, of the laws of 2003:
2 Advance to SUNY hospitals for alterations, improvements, services and
3 expenses, and new facilities including costs incurred prior to April
4 1, 2003 subject to a plan developed by the state university and
5 approved by the director of the budget (28PH0308) .................
6 350,000,000 ........................................ (re. $47,905,000)
7
8 Schedule
9 PROJECT                                             AMOUNT
10 (thousands of dollars) 11 .............................................................
12 Brooklyn .......................................... 74,700
13 For university-wide projects which 14 may include but are not limited to:
15 -Cancer Center
16 -Children's Center
17 -General and Ambulatory Surgery
18 -Transplant and Renal Services
19 -Geriatrics Center
20 Syracuse ......................................... 126,700
21 For university-wide projects which 22 may include but are not limited to:
23 -Medical/Surgical Expansion
24 -Cancer Center
25 -Pediatric Center
26 -Northwing Renovation
27 -Operating Room Expansion
28 Stony Brook ...................................... 123,600
29 For university-wide projects which 30 may include but are not limited to:
31 -Cardiovascular Expansion
32 -Cancer Center
33 -Neo-natal Intensive Care
34 Unit and Obstetrics
35 -Expansion Ambulatory Surgery
36 Expansion
37 -Medical/Surgical Expansion
38 University-wide Hospital Projects ................. 25,000
39 -Subject to a plan developed
40 by the state university and
41 approved by the director of
42 the budget
43 -----
44 Total .......................................... 350,000
45 ======

47 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
48 priated by chapter 53, section 1, of the laws of 1999:
49 For additional General Maintenance and improvements (28R89808) ......
50 99,750,000 ........................................... (re. $1,929,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
2
3 Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

4 By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved
pursuant to the NY-SUNY 2020 challenge grant program, which may
include revenue transfers from various external revenue sources and
the payment of liabilities prior to April 1, 2014 (28C11450) ...........
150,000,000 ........................................ (re. $150,000,000)

5 By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2013 (28C11350) ............
25,000,000 ....................................... (re. $25,000,000)

6 By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program. May include revenue
transfers from various external revenue sources and the payment of
liabilities prior to April 1, 2012 (28C11250) ......................
184,000,000 ..................................... (re. $184,000,000)

7 By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue transfer
from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) ............
500,000,000 ........................................ (re. $306,288,000)

8 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue transfer
from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) ............
150,000,000 ........................................ (re. $41,368,000)

9 By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including
new facilities. May include revenue transfer from various external
revenue sources and the payment of liabilities incurred prior to
April 1, 2002 (28C10250) .... 20,000,000 ........ (re. $11,088,000)
By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose
(28D31403) ... 50,000,000 ....................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose
(28D31303) ... 50,000,000 ....................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose
(28D31203) ... 45,000,000 ....................... (re. $36,325,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred to the dormitory authority and/or the
state university of New York for such purpose (28D31103) .........
90,000,000 .................................................. (re. $22,724,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be transferred to the dormitory authority and/or
the State University of New York for such purposes (28D30803) ......
123,000,000 .................................................. (re. $15,182,000)

Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs, to be
financed by the issuance of State University Dormitory's Facility
Bonds or other external revenue sources subject to a plan developed
by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DB0803) ... 450,000,000 .................................. (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2012:
Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs to be financed
by the issuance of State University Dormitory's Facility Bonds or
other external revenue sources subject to a plan developed by the
state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DC0603) ... 350,000,000 .................................. (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D30303) .......................... 100,000,000 .................................. (re. $2,335,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

| Capital Projects Funds - Other | Capital Projects Fund | Administration Purpose |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 ............... (re. $1,423,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
<th>TOTAL STATE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>41,700,000</td>
<td>41,700,000</td>
<td>41,700,000</td>
</tr>
</tbody>
</table>

(Thousands of dollars)

1. Cayuga County Community College
   - Master Plan Projects: 800
   - Auditorium, Phase 1B: 6,000
   - Renovations: 12,000

2. Finger Lakes Community College
   - Student Services Center and Auditorium, Phase 1B: 6,850

3. Herkimer County Community College
   - Library Addition and Renovation: 6,400
   - Phase II: 3,400

4. Jamestown Community College
   - Master Plan Phases II and III: 5,400
   - Phase II: 2,700

5. Jefferson Community College
   - Renovation and Revitalization Project: 2,400
   - Phase II: 1,200

6. Monroe Community College
   - Athletic Field House: 12,000
   - Bookstore Expansion Project: 1,000

7. Niagara County Community College
   - Bookstore Expansion Project: 500

8. Orange County Community College
   - Newburgh Campus: 30,000
## STATE UNIVERSITY OF NEW YORK
## COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1. Westchester Community College
   - Master Plan Projects ........................................... 13,000 6,500
   - Total ............................................................. 83,400 41,700

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 ........................ (re. $11,356,000)

### Project Schedule

<table>
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</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE 50 PERCENT &amp; LOCAL SHARE STATE SHARE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(thousands of dollars)</td>
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</tr>
</tbody>
</table>

- Adirondack Community College
  - Regional Higher Education Center ........ 4,000 2,000
- Erie Community College
  - Industrial Refrigeration Lab ........ 400 200
- Fashion Institute of Technology
  - Bill Blass Center ..................... 400 200
- Hudson Valley Community College
  - Site Improvements and Improvements for Pedestrian and Vehicular Circulation ............................... 2,000 1,000
- Jefferson Community College
  - McVean Gymnasium/Renovation Projects . 2,926 1,463
- Nassau County Community College
  - Performing Arts Center Design ........ 4,500 2,250
  - Plaza Reconstruction Phase 2 .......... 5,300 2,650
  - Fire Alarm Upgrade Phase 1 .......... 500 250
- Rockland Community College
  - Children’s Day Care Center ........... 800 400
- Suffolk County Community College
  - Training Center .......................... 400 200
- Suffolk County Community College
  - Culinary Equipment & Technology Expenses 300 150
  - Fire Sprinkler System ................ 546 273
  - Science and Technology Building ..... 15,000 7,500
- Tompkins Cortland Community College
  - Master Plan Amendment Increase ...... 4,800 2,400
### State University of New York
COMMUNITY COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16**

1. Westchester Community College
   - Additional Master Plan Projects ..... 40,000 20,000
   ----  ----
2. Total.................................. 81,872 40,936
   ====  ====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) .................

53,270,000 ........................................ (re. $2,843,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tompkins Cortland Community College</td>
<td>College Athletic Complex ............ 21,200 10,600</td>
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<tr>
<td>Hudson Valley Community College</td>
<td>Facility Design and Planning ........ 1,000 500</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Master Plan .............................. 11,400 5,700</td>
<td></td>
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<tr>
<td>Erie Community College</td>
<td>Auditorium and Performing Arts Program Facility .................... 2,000 1,000</td>
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<tr>
<td>Orange County Community College</td>
<td>Master Plan .............................. 1,618 809</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>North Campus conversion of Lab Space to Classrooms ............ 30 15</td>
<td></td>
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<tr>
<td>Onondaga Community College</td>
<td>North Campus Industrial Refrigeration Technology Center ................ 600 300</td>
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</tr>
<tr>
<td></td>
<td>Academic and Career Advancement Center .............................. 1,000 500</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Academic Building - HVAC, electrical, mechanical systems upgrades ................ 526 263</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Children's Learning Center ........... 2,500 1,250</td>
<td></td>
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</tbody>
</table>

(Thousands of dollars)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1. Coulter Library - HVAC, electrical, mechanical systems upgrades 2,750 1,375
2. Coulter Library - Safety and Security Enhancements 1,838 919
3. Gordon Student Center 2,852 1,426
4. Health and Physical Education Building - Humidification system and renovations 1,598 799
5. J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades 300 150
6. Roof Replacement - Gordon Student Center and Ferrante Hall 946 473
7. Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades 570 285
8. Technology upgrades and Expansion 1,984 992
9. Ulster Community College - Microbiology Lab Upgrades 572 286
10. Fashion Institute of Technology - For the Establishment of a Bill Blass Center for Innovative Design 400 200
11. Schenectady Community College - Workforce training program in superconductive tech 1,110 555
12. Jefferson Community College - The completion of the Master Plan 10,000 5,000
13. Broome Community College - Capital Projects 2,000 1,000

Total 106,540 53,270

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2012:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental
State University of New York
Community Colleges

Capital Projects - Reappropriations 2015-16

Protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) ..................... 20,000,000 ........................................ (re. $1,484,000)

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... 140,000,000 ................................... (re. $1,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ......................... (re. $19,845,000)

Project Schedule

| ESTIMATED TOTAL STATE | ESTIMATED 50 PERCENT |
| & LOCAL SHARE STATE SHARE |

(thousands of dollars)

Statewide
Subject to a plan developed by the state university and approved by the director of the budget
By chapter 54, section 1, of the laws of 2014:
   An advance for the state share of financial assistance to community
   colleges for alterations and improvements to existing facilities
   including service contracts, memorandum of understanding, capital
design, construction, reconstruction, rehabilitation, equipment and
personal service costs; for health and safety, preservation of
facilities, technology upgrades, program improvements or program
changes, energy conservation, accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2014, subject
to a plan submitted by the state university and approved by the
director of the budget, and which may include, but not be limited
to, projects in the following schedule. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the state
university construction fund for such purposes (28CC1408) ...........
32,129,000 ....................................... (re. $32,129,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT &amp; LOCAL SHARE</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
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<tr>
<td>Campus Renovations</td>
<td>710</td>
<td>355</td>
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<tr>
<td>Critical/Deferred Maintenance</td>
<td>268</td>
<td>134</td>
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<tr>
<td>Health/Safety Projects</td>
<td>854</td>
<td>427</td>
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<tr>
<td>Broome County Community College</td>
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<tr>
<td>Rehabilitate Campus Buildings</td>
<td>19,500</td>
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</tr>
<tr>
<td>HVAC and Roof Replacements</td>
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<td>250</td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Music Practice Suite Renovation</td>
<td>500</td>
<td>250</td>
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<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
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<tr>
<td>Science Building Emergency Power</td>
<td>550</td>
<td>275</td>
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<tr>
<td>Columbia-Greene Community College</td>
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<tr>
<td>Update Facilities Master Plan</td>
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<td>60</td>
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<tr>
<td>Erie Community College</td>
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<tr>
<td>Roof Repair and Replacement</td>
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<td>800</td>
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<td>Masonry Repairs</td>
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<td>75</td>
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<tr>
<td>Infrastructure Improvements</td>
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<td>250</td>
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<td>Project Description</td>
<td>Budget Request 2015</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fashion Institute of Technology</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Building Fire Alarm Upgrades</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Renovation: Museum</td>
<td>2,800</td>
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By chapter 54, section 1, of the laws of 2013:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1308) ... 38,499,000 ................................... (re. $36,103,000)

Project Schedule

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### Capital Projects - Reappropriations 2015-16

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By chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1208)...

... $86,969,000 ................................... (re. $68,376,000)
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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1108) ..................... 31,571,000 ....................................... (re. $14,920,000)

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For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) ................ 799,750 ............................................. (re. $799,750)

Project Schedule

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<tr>
<th>Estimating College</th>
<th>Estimated Total State &amp; Local Share</th>
<th>Estimated State Share</th>
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<td>Renovation of Carnahan Center</td>
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1,
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

2010, subject to a plan submitted by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund for such purposes (28CC1008) ....................
22,426,000 ........................................ (re. $8,000,000)

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<td>&amp; LOCAL SHARE</td>
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<td>Westchester Community College</td>
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Total ................................ 44,852        22,426
By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) .....................

45,700,000 ....................................... (re. $20,955,000)

Project Schedule

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<th>ESTIMATED STATE SHARE</th>
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<td>Facilities Master Plan and Facilities Capital Improvement Plan</td>
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<td>Athletic Center - Field House</td>
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<td>Commons Renovation</td>
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<td>Library Expansion and Renovation</td>
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<td>Fulton-Montgomery Community College</td>
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<td>Fashion Institute of Technology</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 Monroe Community College
   Building 9 Renovations,
   Phase II ......................... 4,380  2,190
   Property Preservation .......... 7,600  3,800
5 Nassau Community College
   Security System Expansion ..... 700   350
   Fire Alarm Upgrades ............ 2,000  1,000
   Road and Parking Lot Paving ... 9,600  4,800
9 Onondaga Community College
   Renovate the Poor Farm
   and Van Duyn Buildings ....... 6,200  3,100
12 Tompkins-Cortland Community
   College
   Upgrade/Modernization of
   Electrical Panel ............... 1,600   800
   Classroom Upgrade .............. 2,000  1,000
19 Westchester Community College
   Health and Safety Improve-
   ments, PH I ..................... 2,292  1,146
   To supplement campus-wide
   improvements for projects
   previously approved:
   Campuswide site; Hartford
   Hall; Health Sci.; Admin
   and PE Buildings .............. 3,390  1,695
   Total .......................... 91,400 45,700

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:
An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1, 2008,
subject to a plan submitted by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
riated may be suballocated or transferred to the state university
construction fund for such purposes (28CC0808) .....................
370,153,000 .................................. (re. $223,294,000)
## Project Schedule

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<td>Broome Community College: Technology Building</td>
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<td>Corning Community College: Renovations &amp; Revitalization: Phase 2</td>
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<td>Alterations &amp; Additions to Goff</td>
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<td>Finger Lakes Community College: Auditorium and Performing Arts</td>
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<td>Finger Lakes Community College: Geneva Expansion</td>
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<td>Fulton-Montgomery Community College</td>
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<td>Science Lab Updating and</td>
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<td>Remodeling</td>
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**State University of New York Community Colleges**

**Capital Projects - Reappropriations 2015-16**
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<th>Budget Request</th>
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<td>Science Building and Facility Enhancements</td>
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### STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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<tr>
<th>Project Description</th>
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By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 ....................... (re. $8,588,000)
### STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

**Project Schedule**

<table>
<thead>
<tr>
<th>College Name</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>50 PERCENT ESTIMATED &amp; LOCAL SHARE</th>
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**University-Wide**

For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study ........................................... 3,700 1,850

Total .......................................................... 25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

appropriated may be suballocated or transferred to the state university
construction fund for such purposes (28RT0308) .........................
10,000,000 .......................... (re. $867,000)

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, new facilities, program improvement or program
change, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled, and related projects
including costs incurred prior to April 1, 2003 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the state university construction fund for such
purposes (28FC0308) ... 175,000,000 .............. (re. $40,000,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

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<td>-Library roof replacement</td>
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<td>-Track Facility improvement</td>
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<tr>
<td>-Campus Center Rehab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Acad/Admin Bldg construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Loop Road renovation</td>
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</tr>
<tr>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
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<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Dewey Library renovation</td>
<td></td>
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</tr>
<tr>
<td>-McVean College Center A/C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Guthrie Science/Engr Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Rome Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus-wide Road Drainage, Walk-ways, and Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Athletic Facilities Master Plan (Ice Arena, Field House) update</td>
<td></td>
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<tr>
<td>Monroe Community College</td>
<td>28,388</td>
<td>14,194</td>
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<td>For university-wide projects which</td>
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<tr>
<td>-Advanced Training &amp; Ed Center</td>
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<tr>
<td>-Building 9 Renovation for training and education</td>
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<tr>
<td>Nassau Community College</td>
<td>36,000</td>
<td>18,000</td>
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<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Emergency Generator upgrade</td>
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<tr>
<td>-HVAC upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Library Renovation</td>
<td></td>
<td></td>
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<tr>
<td>Niagara County Community College</td>
<td>9,200</td>
<td>4,600</td>
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<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>--------------------------------------------------</td>
<td>------------------</td>
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</tr>
<tr>
<td>- Cafeteria Floor replacement</td>
<td>2,200</td>
<td>1,100</td>
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<tr>
<td>- Campus Signage upgrade</td>
<td></td>
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<tr>
<td>- Emergency System upgrade</td>
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<tr>
<td>North Country Community College</td>
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<tr>
<td>but are not limited to:</td>
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</tr>
<tr>
<td>- Classroom renovations</td>
<td></td>
<td></td>
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<tr>
<td>- Hodson Hall roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Campus Master Plan update</td>
<td></td>
<td></td>
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<tr>
<td>Onondaga Community College</td>
<td>13,600</td>
<td>6,800</td>
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<td>For university-wide projects which may include,</td>
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<tr>
<td>but are not limited to:</td>
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<td></td>
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<tr>
<td>- Coyne Building elevator renovations</td>
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<tr>
<td>- Security System upgrade</td>
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<td></td>
</tr>
<tr>
<td>- Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
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<tr>
<td>For university-wide projects which may include,</td>
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<tr>
<td>but are not limited to:</td>
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<td></td>
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<tr>
<td>- Bio-Tech Facility upgrades</td>
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<tr>
<td>- Cooling Tower replacement</td>
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<tr>
<td>- Retaining wall repair</td>
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<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
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<td>For university-wide projects which may include,</td>
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<tr>
<td>but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Master Plan update</td>
<td></td>
<td></td>
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<tr>
<td>- Student Union/Library HVAC renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
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<td></td>
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<tr>
<td>but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Boiler Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Van Curler Room renovations</td>
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<td></td>
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<tr>
<td>- Property acquisition</td>
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<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
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<tr>
<td>- Health &amp; Safety projects</td>
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<tr>
<td>- ADA Compliance</td>
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<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
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<td></td>
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<tr>
<td>but are not limited to:</td>
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<td></td>
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<tr>
<td>- Paul Gerry Field House renovations</td>
<td></td>
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<tr>
<td>- Window replacement</td>
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<tr>
<td>- Student Union renovation</td>
<td></td>
<td></td>
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<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
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<td>For university-wide projects which may include,</td>
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<tr>
<td>but are not limited to:</td>
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<tr>
<td>- Sports Complex construction</td>
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<tr>
<td>- Cyber Cafe/Student Event Area construction</td>
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<td>Project Description</td>
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<td>2015-16 Budget</td>
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<tr>
<td>Infrastructure repairs</td>
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<td>2,400</td>
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<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gymnasium rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking lots, roads and sidewalks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>22,200</td>
<td>11,100</td>
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<tr>
<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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<td></td>
</tr>
<tr>
<td>Academic Building renovation</td>
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<td></td>
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<tr>
<td>Instructional Building construction</td>
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<td></td>
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<tr>
<td>Student Center improvements/expansion</td>
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<tr>
<td>Systemwide</td>
<td>22,500</td>
<td>11,250</td>
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<tr>
<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>Program improvement</td>
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<tr>
<td>Total</td>
<td>175,000</td>
<td></td>
</tr>
</tbody>
</table>

---

State University of New York
Community Colleges
Capital Projects - Reappropriations 2015-16

- Infrastructure repairs
- Master Plan update
- Gymnasium rehabilitation
- Parking lots, roads and sidewalks

Total Reappropriations: $175,000
THRUWAY AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>8,615,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>8,615,000</td>
</tr>
</tbody>
</table>

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (55011416) ... 2,000,000 ..................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (55011316) ... 2,000,000 ..................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (55011216) ... 2,000,000 ..................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2011 (55011116) ... 2,000,000 ..................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2010:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2010 (55011016) ... 2,000,000 ..................................... (re. $615,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other 2,829,076,600</td>
<td>5,945,137,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal 2,006,000,000</td>
<td>7,417,402,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other 18,522,000</td>
<td>325,203,000</td>
</tr>
<tr>
<td>Fiduciary Funds 50,000,000</td>
<td>410,447,000</td>
</tr>
<tr>
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<td>================</td>
</tr>
<tr>
<td>All Funds 4,903,598,600</td>
<td>14,098,189,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) 18,522,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning
or municipal agreements in accordance with
grant agreements approved by the federal
transit administration or the federal
highway administration.

PERSONAL SERVICE

Personal service--regular (17N11530) ..... 4,464,000
Temporary service (17N21530) ............... 14,000
Holiday/overtime compensation (17N31530) ... 7,000

NONPERSONAL SERVICE

Supplies and materials (17N41530) .......... 177,000
Travel (17N51530) .......................... 266,000
Contractual services (17N61530) ............ 9,992,000
Equipment (17N71530) ....................... 981,000
Fringe benefits (17N81530) ................. 2,507,000
Indirect costs (17N91530) .................. 114,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 2,000,000,000

For the federal share, from any federal
agency under any federal program, of state
transportation projects including but not
limited to construction, reconstruction,
reconditioning and preservation, operating
costs as provided for in the moving ahead
for progress in the 21st century legis-
lation and related prior and successive
federal legislation, and the payment of
liabilities incurred prior to April 1,
2015 (17031520) .......................... 1,600,000,000

For the federal share, from any federal
agency under any federal program, of the
acquisition of property for state trans-
portation projects including but not
limited to construction, reconstruction,
reconditioning and preservation, including
the payment of liabilities incurred prior
to April 1, 2015 (17RW1520) .............. 50,000,000

For reimbursements to the dedicated highway
and bridge trust fund of the department of
transportation, of the federal share of
engineering costs, including fringe bene-
fits, personal services, and nonpersonal
services, for activities including but not
limited to the preparation of designs,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2015-16

plans, specifications and estimates;
construction management and supervision;
and appraisals, surveys, testing, and
environmental impact statements for trans-
portation projects, the payment of liabil-
ities incurred prior to April 1, 2015 and
other such purposes as specified in
section 89-b of the state finance law as
amended (17EG1520) ....................... 225,000,000

For reimbursements to the dedicated highway
and bridge trust fund of the department of
transportation, of the federal share of
engineering costs, including the contract
services provided by private firms, for
activities including but not limited to
the preparation of designs, plans, spec-
ications and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environ-
mental impact statements for transporta-
tion projects, the payment of liabilities
incurred prior to April 1, 2015 and other
such purposes as specified in section 89-b
of the state finance law as amended
(17EC1520) ............................... 125,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ....................... 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

For payment by the state of the federal
share of the cost, including payment of
liabilities incurred prior to April 1,
2015, of construction, reconstruction,
alteration and rehabilitation of airport
and aviation facilities at Republic
airport, including the cost of acquisition
of real property, the acquisition of
equipment and other related incidental
expenses thereto and for the federal share
of consultant services in carrying out
federally approved aviation studies.
Within the amount appropriated herein,
authorization is granted to the department
of transportation to enter into all neces-
sary contracts and agreements, subject to
the approval of the director of the budget,
to carry out the purposes of this
appropriation.
Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commissioner
of transportation shall certify to the
director of the budget that the federal
government has agreed to finance the
federal share of the project. However with
the approval of the director of the budget,
projects may be designed prior to
federal approval upon the written assurance by the commissioner of transportation
that federal funds are likely to be forth-
coming (17521514) ......................... 6,000,000

MAINTENANCE FACILITIES (CCP) ......................... 18,165,000

---

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, spec-
ifications and estimates, for the acquisi-
tion, alterations, and rehabilitation of
existing facilities, for the acquisition
of land and construction of new facilities
for highway maintenance purposes, for the
contract engineering services provided by
private firms, including the payment of
liabilities incurred prior to April 1, 2015 (17251513) ......................... 15,965,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifi-
cations, estimates, services, construction
management and supervision, inspection,
udies, appraisals, surveys, testing and
vironmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2015 (17D11530) ............... 2,200,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2015-16

MASS TRANSPORTATION (CCP) ................................ 121,547,600

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) ........ 121,547,600

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract ..........</td>
<td>104,127,375</td>
</tr>
<tr>
<td>To the county of Rockland for capital projects in support of public transportation services provided directly or under contract ..........</td>
<td>193,212</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of the Staten Island ferry..</td>
<td>1,884,829</td>
</tr>
<tr>
<td>To the county of Westchester for capital projects in support of public transportation services provided directly or under contract..</td>
<td>3,163,599</td>
</tr>
<tr>
<td>To the county of Nassau for capital projects in support of public transportation services provided directly or under contract ..........</td>
<td>3,826,323</td>
</tr>
<tr>
<td>To the county of Suffolk for capital projects in support of public transportation services provided directly or under contract ...</td>
<td>1,488,296</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2015-16

To the city of New York for capital projects in support of public transportation bus services provided directly or under contract ........ 5,036,899

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget... 1,827,067

Total ...................... 121,547,600

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ............... 54,330,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2015-16

acquisition of real property or interests
in real property required or expected to
be required therefor (17161541) ........... 10,000,000
Notwithstanding the provisions of section
89-b of the state finance law, for
contractual agreements entered into for
rail passenger service (17171541) ........ 44,330,000
NEW YORK STATE AGENCY FUND (CCP) ....................... 50,000,000
Fiduciary Funds
Miscellaneous New York State Agency Fund
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose
For that portion of liabilities incurred by
the department of transportation on behalf
of entities other than state departments
or agencies pursuant to the highway law or
transportation law (17501522) ............ 50,000,000
NEW YORK WORKS (CCP) ..................................... 375,000,000
Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose
For state aid to municipal corporations and
private airports as authorized by section
14-h of the transportation law and for
payment of the cost of projects at Stewart
and Republic airports, for the acquisi-
tion, construction, reconstruction, and
improvement of airport or aviation capital
projects, including the acquisition of
real property and liabilities incurred
Prior to April 1, 2015. Prior to request-
ing approval of a certificate of approval
of availability for moneys appropriated,
the commissioner of transportation shall
certify that each airport or aviation
project progressed under the program,
other than state owned airports, has
received federal approval and the feder-
ally authorized level of financial assist-
ance. Funds from this appropriation may
also be utilized for grants to municipal
corporations and private airports for the
cost of projects authorized by section
14-l of the transportation law, including
the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) ......................... 10,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) .................. 200,000,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) .................. 150,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2015-16

1  Capital Projects Funds - Other  
2  Capital Projects Fund  
3  Non-MTA Transit Purpose  
4  
5  For the costs of mass transportation capital  
6  projects and facilities including replace-  
7  ment of buses meeting federal standards  
8  for replacement, related bus equipment and  
9  the acquisition, design and construction,  
10  including engineering and consulting  
11  costs, of mass transit bus garages or  
12  other mass transportation projects and  
13  facilities approved by the commissioner of  
14  transportation in a program of projects.  
15  Such funding may be part of a total  
16  project of which a portion is federally  
17  funded but shall not be used in substi-  
18  tution for the required non-federal match-  
19  ing shares of the federally-funded portion  
20  of the project to which it is added. The  
21  moneys hereby appropriated are to be  
22  made  
23  available for projects undertaken by mass  
24  transit systems other than those mass  
25  transit operating agencies which receive  
26  funds from the metropolitan transportation  
27  authority dedicated tax fund (17551529) .. 5,000,000  
28  
29  Capital Projects Funds - Other  
30  Capital Projects Fund  
31  Rail Service Preservation Purpose  
32  
33  For the construction and improvement of rail  
34  freight projects including, but not limit-  
35  ed to, the acquisition, construction,  
36  reconstruction, improvement or rehabili-  
37  tation of any railroad capital facility  
38  and any capital improvement used in  
39  connection herewith, and for the acquisi-  
40  tion of real property or interests in real  
41  property required or expected to be  
42  required therefor (17551541) ............ 10,000,000  
43  
44  NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) .... 1,778,237,000  
45  
46  Capital Projects Funds - Other  
47  Dedicated Highway and Bridge Trust Fund  
48  Highway Maintenance Purpose  
49  
50  For the payment of costs, including the  
51  payment of liabilities incurred prior to  
52  April 1, 2015, of snow and ice control on  
53  state highways and preventive maintenance
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2015-16

on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Personal service (170115HM) ................ 253,110,000
Nonpersonal service (170415HM) ............. 235,648,000
Fringe benefits (170815HM) ................. 141,438,000
Indirect costs (170915HM) .................. 6,404,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015.

Nonpersonal service (170515HM) ............. 35,657,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16.

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2015-16

Department Management and Administration

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11530) ................ 31,213,000
Nonpersonal service (17A41530) ............. 31,919,000
Fringe benefits (17A81530) .................. 17,442,000
Indirect costs (17A91530) .................. 790,000

Design and Construction

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Personal service (17E11530) .................. 198,372,000
Nonpersonal service (17E41530) ............. 10,413,000
Fringe benefits (17E81530) .................. 109,621,000
Indirect costs (17E91530) .................. 6,269,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1530) ............. 137,778,000
# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2015-16

### Real Estate

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms:

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17R11530)</td>
<td>11,472,000</td>
</tr>
<tr>
<td>Nonpersonal service (17R41530)</td>
<td>174,000</td>
</tr>
<tr>
<td>Fringe benefits (17R81530)</td>
<td>6,340,000</td>
</tr>
<tr>
<td>Indirect costs (17R91530)</td>
<td>363,000</td>
</tr>
</tbody>
</table>

### Dedicated Highway and Bridge Trust Fund

**Public Transportation Purpose**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (170115PT)</td>
<td>6,006,000</td>
</tr>
<tr>
<td>Fringe benefits (170815PT)</td>
<td>3,356,000</td>
</tr>
<tr>
<td>Indirect costs (170915PT)</td>
<td>152,000</td>
</tr>
</tbody>
</table>

### Motor Carrier Safety

For motor carrier safety, including personal services, nonpersonal services, and fringe benefits:

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (172115PT)</td>
<td>3,175,000</td>
</tr>
<tr>
<td>Nonpersonal service (172415PT)</td>
<td>1,531,000</td>
</tr>
<tr>
<td>Fringe benefits (172815PT)</td>
<td>1,774,000</td>
</tr>
<tr>
<td>Indirect costs (172915PT)</td>
<td>81,000</td>
</tr>
</tbody>
</table>

### Rail Safety

For rail safety, including personal services, nonpersonal services, and fringe benefits:

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (171115PT)</td>
<td>674,000</td>
</tr>
<tr>
<td>Nonpersonal service (171415PT)</td>
<td>87,000</td>
</tr>
<tr>
<td>Fringe benefits (171815PT)</td>
<td>377,000</td>
</tr>
<tr>
<td>Indirect costs (171915PT)</td>
<td>17,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2015-16

OTHER TRANSPORTATION AID (CCP) ........................... 477,797,000
--------------
Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ....................... 39,700,000

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in
excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.
Payments shall be made on the fifteenth day of June, September, December and March.

(17CH1521) ............................... 438,097,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ...........

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1990.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval. Such certification shall report the
amount of the federally authorized level of financial assistance
(17239014) ............................................. (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1989.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the amount of federally authorized
level of financial assistance (17238914) ..................... (re. $3,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 26, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... ........................................ 10,400,000 ........................................... (re. $52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... 3,900,000 ........................... (re. $183,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by
private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.
By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percent of the net project cost of the acquisition, construction, reconstruction and
improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law.
The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL ESTIMATED COMPLETION</th>
<th>ADDITIONAL NET PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport</td>
<td>12/74</td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
the budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ......................... (re. $838,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities devel-
opment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.
No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.
Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ... ..................
11,800,000 .......................................... (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations, private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of
availability for moneys appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program, other than state owned airports, has
received federal approval and the federally authorized level of
financial assistance (17231414) ... 4,000,000 ...... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2014:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231314) ... 4,000,000 ......................... (re. $1,814,000)
By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 ....... (re. $674,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 ...... (re. $4,000,000)
By chapter 55, section 1, of the laws of 2010:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ....................... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ....................... 8,000,000 .................. (re. $4,656,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 .................. (re. $3,199,000)
By chapter 55, section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ....................... (re. $2,833,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ....................... (re. $251,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 ....................... (re. $140,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114) ...

6,000,000 ........................................... (re. $112,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)
...

6,000,000 ........................................... (re. $142,000)

By chapter 55, section 1, of the laws of 1999:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)
...

4,500,000 ........................................... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
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acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) $4,500,000.......................... (re. $100,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) $4,500,000.......................... (re. $45,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and

By chapter 54, section 1, of the laws of 1993:
For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... ..... 10,840,000 .............. (re. $1,922,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... ..... 12,300,000 .................... (re. $60,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of
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the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ... 3,000,000 ........ (re. $417,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ........ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... 5,300,000 ............................................... (re. $1,133,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ............... 17,500,000 ............................................... (re. $1,097,000)
For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ............... 4,500,000 ............................................... (re. $1,500,000)
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ............... 2,500,000 ............................................... (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities;
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construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ....................... (re. $866,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 .................... (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) ................................. 950,700,000 ............................. (re. $27,712,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-
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ing, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) .................................. 600,000,000 ..................................... (re. $552,268,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation...
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capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ..................... 17,305,787 ........................................ (re. $3,362,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... ...... 2,823,657 ...... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) .... 6,200,000 ...(re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10230) .........
546,256,000 ....................................... (re. $9,672,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004, and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20230) ............
57,259,000 .......................................... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10130) ........
566,922,000 ........................................ (re. $7,598,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20130) ...........
53,384,000 .......................................... (re. $334,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ...........

513,628,000 ....................................... (re. $6,292,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ............ 51,892,000 .............................................. (re. $830,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) .................. 16,684,000 ............. (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ...........

492,101,680 .............................................. (re. $1,735,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) .................. 532,078,000 .............................................. (re. $23,799,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ...........

56,876,000 .............................................. (re. $674,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... 490,281,000 ..................................... (re. $5,632,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ...
... 471,758,000 ........................... (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ........... (re. $20,197,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... 530,329,000 ..................................... (re. $21,526,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... 500,923,000 ..................................... (re. $4,666,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... 455,207,200 ..................................... (re. $15,629,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The appropriation made by chapter 54, section 1, of the laws of 2014, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

- Personal service--regular (17N11430) .................................................
  [4,306,000] 4,281,000 ........................................ (re. $2,343,000)
- Temporary service (17N21430) ... [20,000] 5,000 ........ (re. $5,000)
- Holiday/overtime compensation (17N31430) ...........................................
  [1,000] 41,000 ........................................ (re. $39,000)
- Supplies and materials (17N41430) ... 177,000 ........ (re. $155,000)
- Travel (17N51430) ... 266,000 ........................................ (re. $264,000)
- Contractual services (17N61430) ... 9,992,000 ........ (re. $9,208,000)
- Equipment (17N71430) ... 981,000 ........................................ (re. $981,000)
- Fringe benefits (17N81430) ... 2,454,000 ........ (re. $1,922,000)
- Indirect costs (17N91430) ... 122,000 ........................................ (re. $96,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

- Personal service--regular (17N11330) .................................................
  [4,178,000] 4,176,000 ........................................ (re. $278,000)
- Temporary service (17N21330) ... 49,000 ........................................ (re. $48,000)
- Holiday/overtime compensation (17N31330) ...........................................
  [1,000] 3,000 ........................................ (re. $1,000)
- Supplies and materials (17N41330) ... 177,000 ........ (re. $155,000)
- Travel (17N51330) ... 266,000 ........................................ (re. $257,000)
- Contractual services (17N61330) ... 10,029,000 ........ (re. $9,871,000)
- Equipment (17N71330) ... 981,000 ........................................ (re. $912,000)
- Fringe benefits (17N81330) ... 2,473,000 ........ (re. $324,000)
- Indirect costs (17N91330) ... 165,000 ........................................ (re. $45,000)

By chapter 54, section 1, of the laws of 2012:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

- Personal service--regular (17N11230) ... 4,138,000 ........ (re. $327,000)
- Temporary service (17N21230) ... 49,000 ........................................ (re. $30,000)
- Holiday/overtime compensation (17N31230) ... 1,000 ........ (re. $1,000)
- Supplies and materials (17N41230) ... 177,000 ........ (re. $155,000)
- Travel (17N51230) ... 266,000 ........................................ (re. $257,000)
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

<table>
<thead>
<tr>
<th>Contractual services (17N61230)</th>
<th>10,029,000</th>
<th>(re. $8,102,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (17N71230)</td>
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<td>(re. $980,000)</td>
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<tr>
<td>Fringe benefits (17N81230)</td>
<td>2,101,000</td>
<td>(re. $87,000)</td>
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<tr>
<td>Indirect costs (17N91230)</td>
<td>154,000</td>
<td>(re. $49,000)</td>
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By chapter 54, section 1, of the laws of 2011:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1130) ...................

18,148,000 ........................................ (re. $7,006,000)

#### PERSONAL SERVICE

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<thead>
<tr>
<th>Personal service--regular</th>
<th>4,327,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>49,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ................... 4,377,000

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>10,254,000</td>
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<tr>
<td>Equipment</td>
<td>981,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,894,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>199,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ............... 13,771,000

18,148,000 ........................................

By chapter 55, section 1, of the laws of 2010:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1030) ...................

19,300,000 ........................................ (re. $8,397,000)

#### PERSONAL SERVICE

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<thead>
<tr>
<th>Personal service--regular</th>
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<tbody>
<tr>
<td>Temporary service</td>
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<tr>
<td>Description</td>
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<td>-------------------------------------------------</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td>Amount available for personal service</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
<td>177,000</td>
</tr>
<tr>
<td>Travel</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,254,000</td>
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<tr>
<td>Equipment</td>
<td>981,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Amount available for nonpersonal service</td>
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<tr>
<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<tr>
<td>Amount available for personal service</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<td>Supplies and materials</td>
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</tr>
<tr>
<td>Travel</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,254,000</td>
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<tr>
<td>Equipment</td>
<td>981,000</td>
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<td>Fringe benefits</td>
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<tr>
<td>Amount available for nonpersonal service</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) ................... 19,597,000 ........................................ (re. $3,408,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) ...................... 19,094,000 ........................................ (re. $5,641,000)

PERSONAL SERVICE

Personal service--regular .... 5,548,000
Temporary service .............. 67,000
Holiday/overtime compensation .... 8,000

Amount available for personal service ........... 5,623,000

NONPERSONAL SERVICE

Supplies and materials .............. 177,000
Travel .................................... 266,000
Contractual services .............. 9,422,000
Equipment .......................... 981,000
Fringe benefits .................. 2,399,000
Indirect costs ..................... 226,000

Amount available for nonpersonal service ........... 13,471,000

19,094,000 ........................................ (re. $2,194,000)

By chapter 55, section 1, of the laws of 2007:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) ...................... 15,894,000 ........................................ (re. $2,194,000)

PERSONAL SERVICE

Personal service--regular .... 5,581,000
Temporary service .............. 61,000
Holiday/overtime compensation .... 12,000

Amount available for personal service ........... 5,654,000
## DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16**

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Supplies and materials</td>
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</tr>
<tr>
<td>Travel</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,987,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>981,000</td>
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<tr>
<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td><strong>Total</strong></td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) ... 15,894,000 (re. $740,000)

By chapter 55, section 1, of the laws of 2005:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) ... 10,202,000 (re. $1,493,000)

By chapter 55, section 1, of the laws of 2004:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ... 10,180,000 (re. $443,000)

By chapter 55, section 1, of the laws of 2003:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ... 10,312,000 (re. $1,384,000)

### FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Federal Aid Highways Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ............ (re. $1,449,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ............ (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ............ (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ....................... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ....................... (re. $1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) ........................................ 1,600,000,000 ................................. (re. $1,546,556,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) ............. 50,000,000 ....................................... (re. $44,698,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
DEPARTMENT OF TRANSPORTATION

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projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) ... (re. $225,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) ... (re. $125,000,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) ... (re. $1,360,902,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements...
for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) 1,800,000,000 ................................. (re. $732,234,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) 1,600,000,000 ................................. (re. $526,341,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) 1,725,000,000 ................................. (re. $326,104,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... $1,550,000,000 .......... (re. $213,295,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... $50,000,000 ............... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... $1,904,500,000 ............... (re. $165,255,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended</td>
<td>1,977,299,000 (re. $150,162,000)</td>
</tr>
<tr>
<td>The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget</td>
<td>50,000,000 (re. $14,754,000)</td>
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PERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
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<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
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<tr>
<td>Amount available for personal service</td>
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NONPERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,200,000</td>
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<tr>
<td>Travel</td>
<td>300,000</td>
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<td>Contractual services</td>
<td>11,850,000</td>
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<td>Equipment</td>
<td>25,386,000</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>230,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>44,500,000</td>
</tr>
</tbody>
</table>
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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:
2 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 ............. (re. $96,933,000)

2 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
3 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ............................ 1,580,000,000 .................. (re. $57,515,000)

3 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:
4 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004
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and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ............................ 1,610,000,000 .................. (re. $65,493,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ............................ 1,597,000,000 .................. (re. $58,979,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,451,000,000 .......... (re. $56,538,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,305,000,000 .......... (re. $54,433,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,305,000,000 .......... (re. $54,433,000)
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management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120) ... 1,440,500,000 .......... (re. $66,013,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2000 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030020) ... 1,205,500,000 .......... (re. $30,460,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1999 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17039920) ... 1,260,000,000 .......... (re. $21,120,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991 and any successive legislation, payment of reimbursements to
the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
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portion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1998 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17039820) ... 1,175,000,000 ............ (re. $27,218,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 1997:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991 and any successive legislation, payment of reimbursements to
the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) ............
1,120,000,000 .................................... (re. $33,488,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1996:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1996 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039620) ........................
1,135,000,000 .................................... (re. $36,127,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 1995:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) .................................. 9

908,000,000 ...................................... (re. $60,154,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) .................................. 670,100,000 ...................................... (re. $72,306,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) ... ... 780,100,000 ................. (re. $18,717,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039220) ... ... 892,100,000 ................. (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039120) ... ... 690,000,000 ................. (re. $23,081,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal Federal Capital Projects Fund Aviation Purpose
By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ... 6,000,000 ........ (re. $6,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 ............ (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 .............. (re. $3,790,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 .............. (re. $2,484,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 .............. (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the Federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the Federal Govern-
ment has agreed to finance the Federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that Federal funds are likely to be
forthcoming (17520614) ... 6,000,000 ............... (re. $1,496,000)
By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2005, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the Federal Govern-
ment has agreed to finance the Federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that Federal funds are likely to be
forthcoming (17520514) ... 6,000,000 ............... (re. $782,000)
By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 1991, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Stewart and Republic airports,
including the cost of acquisition of real property, the acquisition
of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ............ (re. $2,268,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ........... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ........... (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of
property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) .................... (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... .......

22,673,000 ........................................ (re. $1,304,000) For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... .......

7,727,000 ......................................... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
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Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... ........ 92,000,000 ........................................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... ........ 8,700,000 ........................................... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
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Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-six
(17068623) ... ..... 76,000,000 ................. (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not
be limited to, preliminary planning and feasibility studies; survey and
design; acquisition of property, construction, reconstruc-
tion, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation or
certification subject to the approval of the director of the divi-
sion of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
five but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17058523) ... ..........  
................................. (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not
be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ....

................................. (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ....
18,100,000 ........................................ (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ....
18,100,000 ........................................... (re. $42,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 .................... (re. $47,000)
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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2014 (17251413)
... 15,965,000 ................................... (re. $15,965,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2013 (17251313) ..................
15,965,000 ........................................ (re. $15,694,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2012 (17251213) ..................
15,965,000 ........................................ (re. $8,081,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2011 (17251113)  
... 15,965,000 .................................... (re. $7,228,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2010 (17251013)
... 15,965,000 .................................... (re. $8,748,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) ...
...

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) ...
...

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) ...
...

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413) ...
...

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) ...
...

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) ...
...

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) ................
2,200,000 ......................................... (re. $1,354,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) .........................
2,200,000 ........................................... (re. $172,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2012 (17D11230) .........................
2,200,000 ............................................ (re. $66,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) .........................
2,200,000 ............................................ (re. $63,000)

By chapter 55, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2010 (17D11030) .........................
2,200,000 ............................................. (re. $7,000)
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By chapter 55, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) ......................... 2,200,000 ............................................ (re. $11,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171229) ... 18,500,000 ........... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171229) ... 18,500,000 ..................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171129) ... 18,500,000 .................... (re. $11,750,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally
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authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
al eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-

sured the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17171029) ... 18,500,000 ......................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2009:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
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the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170929) ... 21,000,000 ......................... (re. $5,500,000)

By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
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under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170829) ... 20,000,000 ......................... (re. $4,250,000)

By chapter 55, section 1, of the laws of 2007:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170729) ... 19,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation
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planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170629) ... 18,000,000 ......................... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17180529) ... 24,000,000 ........................ (re. $1,375,000)
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition, construc-
tion, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
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has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170529) ... 17,000,000 ....................... (re. $470,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2004.
Notwithstanding any inconsistent provisions of law, the state share of
such projects shall be 50 percent of the non-federal share, but in
no event shall the state share exceed 10 percent of project costs.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170429) ... 15,815,000 ................ (re. $1,375,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2003
(17170329) ... 15,815,000 .................... (re. $55,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2002
(17170229) ... 15,815,000 ................... (re. $139,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2001
(17170129) ... 15,815,000 ................... (re. $575,000)
By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2000
(17170029) ... ..... 15,568,000 ................... (re. $6,890,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1999
(17179929) ... ..... 14,628,000 ................... (re. $1,131,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17179829) ... ..... 10,489,000 ................... (re. $380,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1997 (17179729) ... ..... 10,489,000 ................... (re. $435,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17179629) ... ..... 12,200,000 ................... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17179429) ... ..... 19,427,000 ................... (re. $1,744,000)
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1 By chapter 54, section 1, of the laws of 1993:
   For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17179329) .................... (re. $1,022,000)

2

3 By chapter 54, section 1, of the laws of 1986:
   For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17428629)
... .... 9,700,000 ........................................ (re. $622,000)

4

5 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

6 Capital Projects Funds - Other
Capital Projects Fund
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
   For the construction and reconstruction of rail capital and highway
railroad crossings, facilities and intercity rail passenger service
improvements to the New York State Empire Rail Corridor between New
York City and Niagara Falls. A corridor program of projects shall be
advanced in accordance with a memorandum of understanding between
the commissioner and the senate task force on high speed rail
(17270641) ... 22,000,000 ........................................ (re. $13,705,000)

8

9 Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

10 RAIL AND RAPID TRANSIT

11 By chapter 369, section 2, of the laws of 1979, as amended by chapter
54, section 3, of the laws of 1988, for:
   The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail
passenger and rapid transit systems and rail freight capital facili-
ties, for the acquisition of real property and interests in real
property required or expected to be required therefor, and for any
capital equipment to be used in connection therewith, including all
costs incidental thereto in accordance with the following schedule:
(01395012) ... ........................................ (re. $148,000)

13 The commissioner of transportation shall prepare and submit to the
   governor as part of his annual budget request submission a report
   which shall make findings and recommendations with respect to the
   state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2014:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) ... 10,000,000 ................ (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) ... 44,330,000 ............... (re. $44,330,000)

By chapter 54, section 1, of the laws of 2013:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) ... 10,000,000 ................ (re. $9,976,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) ... 44,330,000 ............... (re. $29,140,000)

By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) ... 26,620,000 ............... (re. $19,456,000)
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1 By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161141) ... 16,930,000 ............... (re. $11,680,000)

2 By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161041) ... 15,300,000 ................ (re. $8,351,000)

3 By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150941) ... 7,500,000 ................. (re. $3,526,000)

4 By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150841) ... 20,000,000 ............... (re. $8,305,000)

5 By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ................ (re. $3,495,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ................ (re. $3,997,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 .................. (re. $571,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ................ (re. $6,060,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ................ (re. $3,760,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ................... (re. $625,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule.

Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... ..... 13,000,000 ................... (re. $4,167,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... .................................. 20,000,000 ................... (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improve-
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ment or rehabilitation by the state or a municipality of any rail-
road capital facility and any capital equipment used in connection
therewith and for branch line operation and maintenance costs pursuant
to the provisions of section fourteen-d or article ten-a of the
transportation law (01393212) ... ............... (re. $7,264,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17361329) .........................
18,500,000 ....................................... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17361229) .........................
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
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By chapter 55, section 1, of the laws of 2010:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129) ......................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360929) ......................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360829) ............................
21,000,000 .......................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360729) ............................
16,000,000 .......................... (re. $13,821,000)

For the payment of the costs of clean air-related mass transportation
capital infrastructure projects, designed to achieve significant
environmental benefit including but not limited to the acquisition
of clean fuel buses. The moneys hereby appropriated are to be made
available for projects undertaken by mass transit systems other than
those mass transit operating agencies which receive money from the
metropolitan transportation authority dedicated tax fund (17500729)
... 17,500,000 .......................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360629) ............................
16,000,000 .......................... (re. $4,830,000)

By chapter 55, section 1, of the laws of 2005:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
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of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360529) ............................
16,000,000 ........................................ (re. $4,225,000)

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stan-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360429) ............................
16,000,000 .......................................... (re. $1,860,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stan-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360329) ............................
14,000,000 ......................................... (re. $715,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stan-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ......................... 14,000,000 ........................................... (re. $717,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) ......................... 12,000,000 ........................................... (re. $220,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) ......................... 12,000,000 ........................................... (re. $91,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-
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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) ......................... 12,000,000 ........................................ (re. $2,525,000)

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ......................... 10,000,000 ........................................... (re. $108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ......................... 16,000,000 ............................................. (re. $10,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Mass Transportation and Rail Freight Purpose
RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ................. (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ............. 1,840,000 ............................................ (re. $18,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 .................... (re. $859,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-
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structure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
one, nineteen hundred eighty-six, in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each omnibus project progressed under the program list-
ed in the schedule below has received federal approval and the
federally authorized level of financial assistance (17198640)

... ..... $5,800,000 ............................... (re. $315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law: (1) on behalf of the Niagara Frontier Transpor-
tation Authority to the extent needed to match federal funds to
finance the state share of construction of the Buffalo light rail
rapid transit (LRRT) project including the acquisition of real prop-
erty and to match local funds for the acquisition of property for a
possible Tonawanda extension of the Buffalo light rail rapid transit
system and, (2) for state aid to municipal corporations for the
acquisition, construction, reconstruction and improvement of Mass
Transportation Omnibus projects including the acquisition of real
property, in accordance with the following schedule.

No part of this appropriation shall be available until the commission-
er of transportation shall certify to the director of the budget
that the federal share of costs has been approved for the purposes
authorized and that the local share is available for the acquisition
of property for a possible Tonawanda extension of the Buffalo light
rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be paid from the state treasury on the warrant of
the state comptroller on vouchers approved by the commissioner of
transportation (17148440) ... ............................ (re. $930,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ......................... (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ........ (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ......................... 150,000,000 ........................................ (re. $34,910,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... ..... 1,700,000 ......................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall
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not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... .... 2,500,000 ............... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) .................. 2,000,000 ......................................... (re. $2,000,000)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2014:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) ... 50,000,000 ....................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) ... 50,000,000 ....................... (re. $48,768,000)
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By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501222) ... 50,000,000 ......................... (re. $38,189,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501122) ... 50,000,000 ......................... (re. $25,696,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501022) ... 50,000,000 ......................... (re. $27,278,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500922) ... 50,000,000 ......................... (re. $19,968,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500822) ... 50,000,000 ......................... (re. $22,402,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500722) ... 50,000,000 ......................... (re. $11,246,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500622) ... 50,000,000 ......................... (re. $39,536,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500522) ... 50,000,000 ......................... (re. $32,889,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500422) ... 50,000,000 ......................... (re. $10,042,000)
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By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500322) ... 50,000,000 ....................... (re. $37,195,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500222) ... 50,000,000 ....................... (re. $8,904,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500122) ... 50,000,000 ....................... (re. $8,697,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500022) ... 50,000,000 ....................... (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17509922) ... 50,000,000 ....................... (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2014 (17551414) ... 10,000,000 ............... (re. $10,000,000)
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By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) ... 10,000,000 ................. (re. $9,913,000)

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) ........... 155,000,000 ..................................... (re. $155,000,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) ............ 155,000,000 ..................................... (re. $113,761,000)
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1 By chapter 54, section 1, of the laws of 2012:
2 For the payment of capital costs, including acquisition of real prop-
3 erty, engineering services, and the payment of liabilities incurred
4 prior to April 1, 2012, relating to the construction, reconstruction
5 and improvement of Buffalo and Fort Erie Public Bridge Authority
6 facilities, including work on any appurtenant and ancillary state,
7 local or public authority facilities necessary for improvement of
8 the Peace Bridge Plaza (17191222) .................................
9 15,000,000 ....................................... (re. $12,695,000)
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Non-MTA Capital Purpose
14
15 By chapter 54, section 1, of the laws of 2014:
16 For the costs of mass transportation capital projects and facilities
17 including replacement of buses meeting federal standards for
18 replacement, related bus equipment and the acquisition, design and
19 construction, including engineering and consulting costs, of mass
20 transit bus garages or other mass transportation projects and
21 facilities approved by the commissioner of transportation in a
22 program of projects. Such funding may be part of a total project of
23 which a portion is federally funded but shall not be used in
24 substitution for the required non-federal matching shares of the
25 federally-funded portion of the project to which it is added. The
26 moneys hereby appropriated are to be made available for projects
27 undertaken by mass transit systems other than those mass transit
28 operating agencies which receive money from the metropolitan
29 transportation authority dedicated tax fund (17551429) .............
30 5,000,000 ......................................... (re. $5,000,000)
31
32 By chapter 54, section 1, of the laws of 2013:
33 For the costs of mass transportation capital projects and facilities
34 including replacement of buses meeting federal standards for
35 replacement, related bus equipment and the acquisition, design and
36 construction, including engineering and consulting costs, of mass
37 transit bus garages or other mass transportation projects and facil-
38 ities approved by the commissioner of transportation in a program of
39 projects. Such funding may be part of a total project of which a
40 portion is federally funded but shall not be used in substitution
41 for the required non-federal matching shares of the federally-funded
42 portion of the project to which it is added. The moneys hereby
43 appropriated are to be made available for projects undertaken by
44 mass transit systems other than those mass transit operating agen-
45 cies which receive money from the metropolitan transportation
46 authority dedicated tax fund (17551329) ............................
47 5,000,000 ......................................... (re. $3,549,000)
48
49 Capital Projects Funds - Other
50 Capital Projects Fund
51 Preparation of Plans Purpose
52
53
Design and Construction

By chapter 54, section 1, of the laws of 2014:
For engineering services, including personal services, nonpersonal
services, fringe benefits, and the contract services provided by
private firms, and including but not limited to the preparation of
designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects
(17551430) ... 45,000,000 ......................... (re. $41,535,000)

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal
services, fringe benefits, and the contract services provided by
private firms, and including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17551330) ...
45,000,000 ....................................... (re. $22,759,000)

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects
including, but not limited to, the acquisition, construction,
reconstruction, improvement or rehabilitation of any railroad
capital facility and any capital improvement used in connection
herewith, and for the acquisition of real property or interests in
real property required or expected to be required therefor. Of this
appropriation, the amount of up to $3,000,000 will be provided to
the metropolitan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551441) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a one year pilot program to upgrade diesel train
engines owned by the Long Island Rail Road to improve emissions
standards (17551341) ... 10,000,000 ................ (re. $9,935,000)
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By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) .................................. 232,049,000 ..................................... (re. $100,361,000)

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) .............................. 916,751,000 ........................................... (re. $444,971,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum envi-
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Environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ............... (re. $74,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2014:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

- Personal service (170114HM) ... 249,824,000 ........ (re. $139,184,000)
- Nonpersonal service (170414HM) ... 222,000,000 ..... (re. $189,729,000)
- Fringe benefits (170814HM) ... 142,051,000 ........ (re. $104,110,000)
- Indirect costs (170914HM) ... 6,996,000 ............. (re. $4,920,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014.

- Nonpersonal service (170514HM) ... 40,000,000 ...... (re. $40,000,000)

For the operating and capital costs of the Worcester highway rest area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) ... 1,200,000 .. (re. $1,009,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

- Nonpersonal service (170413HM) ... 195,880,000 ..... (re. $24,788,000)
- Fringe benefits (170813HM) ... 134,133,000 ............. (re. $3,000)
- Indirect costs (170913HM) ... 7,519,000 ................. (re. $1,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013.

- Nonpersonal service (170513HM) ... 49,070,000 ...... (re. $27,894,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

- Personal service (170112HM) ... 234,144,000 ........... (re. $522,000)
- Nonpersonal service (170412HM) ... 244,950,000 ...... (re. $5,500,000)
Fringe benefits (170812HM) ... 121,006,000 .......... (re. $2,127,000) 1
Indirect costs (170912HM) ... 6,298,000 ............... (re. $110,000) 2

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2011, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170411HM) .............. 14

614,652,000 ..................................... (re. $102,847,000) 15

PERSONAL SERVICE

Personal service--regular .... 204,261,000
Temporary service ............... 2,700,000
Holiday/overtime compensation ... 22,500,000

Amount available for personal service ............. 229,461,000

NONPERSONAL SERVICE

Supplies and materials .......... 140,747,000
Travel .................................. 900,000
Contractual services ............. 81,000,000
Equipment ........................... 13,500,000
Fringe benefits .................... 123,475,000
Indirect costs ....................... 7,929,000

Amount available for nonpersonal service .......... 367,551,000

For the purchase of transportation related equipment,
including the cost of all vehicles under 8,500 pounds:

Contractual services .............. 180,000
Equipment .......................... 17,460,000

Amount available for nonpersonal service .......... 17,640,000

614,652,000


By chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2010, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170410HM) ..............
$668,346,000 ...................................... (re. $10,342,000)

PERSONAL SERVICE

Personal service--regular ...... 226,956,000
Temporary service ............ 3,000,000
Holiday/overtime compensation ... 25,000,000

Amount available for personal service ................. 254,956,000

NONPERSONAL SERVICE

Supplies and materials ......... 156,386,000
Travel .................................. 1,000,000
Contractual services .......... 90,000,000
Equipment .......................... 15,000,000
Fringe benefits ................... 123,475,000
Indirect costs ..................... 7,929,000

Amount available for nonpersonal service .............. 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment,
including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ............ 200,000
Equipment .......................... 19,400,000

Amount available for nonpersonal service .............. 19,600,000

668,346,000

668,346,000
By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) .........
664,757,267 ...................................... (re. $37,207,000)

PERSONAL SERVICE

Personal service--regular ...... 215,326,267
Temporary service ................ 3,000,000
Holiday/overtime compensation ... 30,000,000

Amount available for personal service ............... 248,326,267

NONPERSONAL SERVICE

Supplies and materials ..........161,375,000
Travel ........................... 1,500,000
Contractual services ............ 90,000,000
Equipment ....................... 15,000,000
Fringe benefits ................ 109,139,000
Indirect costs ................... 8,556,000

Amount available for nonpersonal service ............... 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ............ 200,000
Equipment ....................... 19,400,000

Amount available for nonpersonal service ............... 19,600,000
For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and
empowered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
provision of law, provided
such contract shall
include the same indemni-
fication and hold harmless
clauses for the thruway
authority that are
provided to municipalities
pursuant to subdivision
2-a of section 12 of the
highway law ................. 11,261,000
----------------

NONPERSONAL SERVICE

Contractual services ............ 11,261,000
----------------

Amount available for nonper-
sonal service ............... 11,261,000
----------------

664,757,267
----------------

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2008, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170408HM) ..............
614,421,000 ....................................... (re. $1,310,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>231,213,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,259,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>27,392,000</td>
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<tr>
<td><strong>Total Amount Available</strong></td>
<td>260,864,000</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>1,435,000</td>
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<tr>
<td>Contractual services</td>
<td>77,787,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,747,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>103,050,000</td>
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<tr>
<td>Indirect costs</td>
<td>8,710,000</td>
</tr>
<tr>
<td><strong>Total Amount Available</strong></td>
<td>323,324,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19,300,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>193,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,107,000</td>
</tr>
<tr>
<td><strong>Total Amount Available</strong></td>
<td>19,300,000</td>
</tr>
</tbody>
</table>

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department,
notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law.  

Contractual services .......... 10,933,000  

Amount available for nonpersonal service .......... 10,933,000  

614,421,000  

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:es, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM).  

PERSONAL SERVICE  

Personal service--regular ...... 194,220,000  
Temporary service .............. 2,215,000  
Holiday/overtime compensation ... 26,861,000  

Amount available for personal service .......... 223,296,000  

NONPERSONAL SERVICE  

Supplies and materials .......... 120,805,000  
Travel .................................. 1,377,000  
Contractual services .......... 73,203,000  
Equipment ......................... 12,711,000  

614,421,000  

573,779,500  

Amount available for nonpersonal service .......... 10,933,000  

614,421,000
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1 Fringe benefits ................. 85,721,000
2 Indirect costs ................. 26,002,000

4 Amount available for nonper-
sonal service .............. 319,819,000

MAINTENANCE UNDISTRIBUTED

10 For the purchase of transpor-
tation related equipment,
including the cost of all
vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

17 Contractual services ............... 191,000
18 Equipment ....................... 18,909,000

20 Amount available for nonper-
sonal service ............... 19,100,000

24 For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and
empowered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
provision of law, provided
such contract shall
include the same indemni-
fication and hold harmless
clauses for the thruway
authority that are
provided to municipalities
pursuant to subdivision
2-a of section 12 of the
highway law ................. 11,565,000


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NONPERSONAL SERVICE

Contractual services ............ 11,565,000
-------------------
Amount available for nonper-
sonal service ............... 11,565,000
-------------------

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2006, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170406HM) ... ..... 528,118,000 ........................................ (re. $3,167,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2005, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities. Such costs shall not include the costs of vehi-
cles under 8,500 pounds without the prior approval of the director
of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170405HM) ... ..... 479,947,000 ......................................... (re. $712,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2010:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2004. For the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such 
funds. Such agreement shall require repayment within 5 years of the 
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 
years when total project costs exceed $1,000,000. All projects must 
be approved by the director of the budget prior to the obligation of 
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules 
and regulations promulgated by the commissioner of transportation 
establishing the maximum amount of assistance to be provided for 
each project and the information that must be provided by the entity 
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for 
receiving assistance including but not limited to the number of 
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of 
transportation may waive the requirement to repay 40 percent of the 
cost of a project provided that private funds are dedicated to the 
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial 
access project and related economic development and the industrial 
access portion of such project's cost is greater than $2,000,000 
(17060479) ... 5,400,000 ......................... (re. $2,022,000)

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail 
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to 
April 1, 2003. For the cost of the contract services provided by 
private firms, including but not limited to the preparation of 
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall 
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such 
funds. Such agreement shall require repayment within 5 years of the 
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 
years when total project costs exceed $1,000,000. All projects must 
be approved by the director of the budget prior to the obligation of 
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules 
and regulations promulgated by the commissioner of transportation 
establishing the maximum amount of assistance to be provided for 
each project and the information that must be provided by the entity 
requesting assistance, establishing criteria for providing assist-

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... 9,000,000 ....................... (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

(17060279) ... 9,000,000 ....................... (re. $314,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
department of transportation

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ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) ... 15,000,000 ......................... (re. $321,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 ......................... (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of the
moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for receiving assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

(17069879) ... 5,000,000 ............................ (re. $244,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of
the assembly, or their designees. Notwithstanding any other incon-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of the
2005 transportation memorandum of understanding (17MM06MR) ..... 200,000,000 ............................ (re. $186,292,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
DEPARTMENT OF TRANSPORTATION

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governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) ......................... 2

150,000,000 ........................................ (re. $28,212,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of the acquisition of property
related to construction, reconstruction, reconditioning and
preservation, and preventive maintenance of state highways,
parkways, bridges, the New York State Thruway, Indian reservation
roads, and facilities for which the responsibility is vested with
the state department of transportation.

Capital projects (17091422) ... 27,690,000 .......... (re. $14,873,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as
supplemented by certificate of transfer pursuant to the provisions
of section 93 of the state finance law, as amended, is hereby
amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation including work appurtenant and
ancillary thereto, for the state share of federally authorized high
speed rail improvement projects, and for the cost of administrative
services of the department of transportation and the cost of
services provided by private firms; including the costs of
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law
for contractual preventive maintenance services provided by private
firms; and including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision, and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
preventive maintenance. Up to $5,000,000 of this appropriation may
be used for traffic maintenance and traffic protection services
provided by the division of state police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any
municipality to finance local bridge projects through state non-
federally aided highway funds appropriated herein when the use of
federal aid funds for such local bridge projects would not be cost
effective and the federal aid and state matching funds saved as a
result of the use of nonfederal aid funds for local bridge projects
are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15.

Personal service (17011422) ... 6,000,000 ........... (re. $6,000,000)
Nonpersonal service (17041422) ....................................... [19,000,000] 26,000,000 ................... (re. $18,481,000)
Capital projects (17081422) .......................................... [482,079,000] 475,079,000 ............... (re. $427,417,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.
Capital projects (17091322) ... 29,175,000 ........... (re. $7,948,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The
total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14.

5 Nonpersonal service (17041222) ... 15,100,000 ........ (re. $1,452,000)

6 Capital projects (17081222) ... 508,950,000 ........ (re. $82,841,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of administrative services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13.

6 Nonpersonal service (17041222) ... 15,100,000 ........ (re. $1,452,000)

7 Capital projects (17081222) ... 508,950,000 ........ (re. $82,841,000)
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property. With the approval of the director of the
budget, the commissioner of transportation is authorized to enter
into agreements with any municipality to finance local bridge
projects through state nonfederally aided highway funds appropriated
herein when the use of federal aid funds for such local bridge
projects would not be cost effective and the federal aid and state
matching funds saved as a result of the use of nonfederal aid funds
for local bridge projects are made available for bridge projects on
the state highway system. The total amount of non-federally aided
highway funds made available for local bridge projects from this
appropriation shall not exceed $2,500,000 in state fiscal year
2011-12.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021122) ............
526,050,000 ......................................................... (re. $61,682,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Amount available for person-
al service ............... 2,000,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
</tbody>
</table>

Amount available for nonper-
sonal service ........... 13,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

CAPITAL PROJECTS

Highway and Bridge Construction and Preventive Maintenance ............ 486,000,000

Right of Way Acquisition ........ 25,050,000

Amount available for capital projects ................... 511,050,000

526,050,000

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) ................ 526,050,000 ...................................... (re. $32,236,000)
<table>
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<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>13,000,000</td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>Highway and Bridge Construction</td>
<td>486,000,000</td>
</tr>
<tr>
<td>and Preventive Maintenance</td>
<td></td>
</tr>
<tr>
<td><strong>Right of Way Acquisition</strong></td>
<td>25,050,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>511,050,000</td>
</tr>
<tr>
<td></td>
<td>526,050,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation.
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020922) ..............

<p>| Amount available for person- |</p>
<table>
<thead>
<tr>
<th>al service .................. 2,000,000</th>
</tr>
</thead>
</table>

<p>| Amount available for nonper- |</p>
<table>
<thead>
<tr>
<th>sonal service ............... 13,000,000</th>
</tr>
</thead>
</table>

MAINTENANCE UNDISTRIBUTED

<p>| Amount available for mainte- |</p>
<table>
<thead>
<tr>
<th>nance ................... 476,000,000</th>
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</thead>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Right of Way Acquisition ........ 25,550,000

2

3 Amount available for mainte-

4 nance undistributed ........ 501,550,000

5

6 516,550,000

7

8 By chapter 55, section 1, of the laws of 2008:

9 For the payment of the costs, including the payment of liabilities

10 incurred prior to April 1, 2008, of state highways, parkways, bridg-

11 es, the New York State Thruway, Indian reservation roads, and facil-

12 ities for which the responsibility is vested with the state depart-

13 ment of transportation including work appurtenant and ancillary

14 thereto, the cost of administrative services of the department of

15 transportation and the cost of services provided by private firms;

16 including the costs of preventive maintenance on state roads and

17 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

18 of the highway law for contractual preventive maintenance services

19 provided by private firms; and including but not limited to the

20 preparation of designs, plans, specifications and estimates;

21 construction management and supervision, and appraisals, surveys,

22 testing and environmental impact statements for transportation

23 projects. Project costs funded from this appropriation may include

24 but shall not be limited to construction, reconstruction, recondi-

25 tioning and preservation, preventive maintenance, and the acquisi-

26 tion of property.

27 With the approval of the director of the budget, the commissioner of

28 transportation is authorized to enter into agreements with any muni-

29 cipality to finance local bridge projects through state non-federal-

30 ly aided highway funds appropriated herein when the use of federal

31 aid funds for such local bridge projects would not be cost effective

32 and the federal aid and state matching funds saved as a result of

33 the use of nonfederal aid funds for local bridge projects are made

34 available for bridge projects on the state highway system. The total

35 amount of non-federally aided highway funds made available for local

36 bridge projects from this appropriation shall not exceed $2,500,000

37 in state fiscal year 2008-09.

38 The items shown in the schedule below shall be for projects with a

39 common purpose and may be interchanged without limitation subject to

40 the approval of the director of the budget (17020822) .............. 41

42 539,352,000 ...................................... (re. $22,354,000)

43

44 SCHEDULE

45

46 PERSONAL SERVICE

47

48 Personal service--regular .......... 926,000

49 Holiday/overtime compensation .... 1,074,000

50

51 Amount available for person-

52 al service ..................... 2,000,000

53

54

55

56

57
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

NONPERSONAL SERVICE

Supplies and materials ........... 1,283,000
Travel ................................  3,000
Contractual services ............. 7,833,000
Equipment ........................ 3,881,000

Amount available for nonper-
sonal service ............... 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-
and Preventive Maintenance ... 524,352,000

Amount available for mainte-
nance undistributed ........ 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .................. 520,505,000 ................................. (re. $5,072,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 463,000
Holiday/overtime compensation ...... 537,000
Amount available for personal service ............... 1,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 1,184,000
Travel ............................... 3,000
Contractual services ............. 7,231,000
Equipment ........................ 3,582,000
Amount available for nonpersonal service ........... 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance .................. 507,505,000
Amount available for maintenance undistributed ........ 507,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates;
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .............. 667,502,000 ....................................... (re. $7,629,000)

SCHEDULE

Highway and Bridge Construc-
tion ......................... 457,502,000

Preventive Maintenance ........ 210,000,000

667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancil-
larly thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.
The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ... ...

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>604,125,000</td>
<td>(re. $4,596,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) .................

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>380,000,000</td>
<td>(re. $30,688,000)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) .............. 331,260,000 ....................................... (re. $1,107,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ...................... 370,000,000 ....................................... (re. $8,479,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040322) ... ......
317,684,000 .................................................. (re. $2,136,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) .......................
1,042,107,000 .................................................. (re. $4,803,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040222) ... 330,132,036 ...... (re. $20,536,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

SCHEDULE

Personal service ........................................... 47,600,000
Nonpersonal service ................................. 41,391,000
Maintenance undistributed
For expenses of highway maintenance ........ 87,193,000
For the costs of the contract services
provided by private firms performing preventive maintenance .............. 153,948,036
----------------
Available for maintenance undistributed .... 245,153,036
----------------
330,132,036
================

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) .........................

1,069,754,000 ....................................... (re. $128,455,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-
By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) .................................

943,841,000 ....................................... (re. $4,587,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) ............................

328,297,000 ....................................... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary
DEPARTMENT OF TRANSPORTATION

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thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) .................................................. 845,000,000 ....................................... (re. $7,483,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) .................................................. 151,332,000 ........................................... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003: For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) .................................................. 346,818,000 ........................................... (re. $596,000)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) ........... 1,165,139,000 ..................................... (re. $7,083,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) ........................................ 345,011,000 ....................................... (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ......................... 915,748,000 .............................. (re. $5,115,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ...
... 278,668,000 ........................... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ...
...
779,430,000 ......................................... (re. $962,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental
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impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) .........................

880,323,000 ...................................... (re. $21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) .........................

1,095,524,000 ........................................ (re. $25,881,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... ........................... 1,042,787,000 ..................................... (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.
For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029222) ........................................
208,855,000 ............................................... (re. $8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms (17H51030) ......................
122,040,000 ............................................... (re. $12,807,000)

PERSONAL SERVICE

Personal service--regular .......... 47,325,000
Temporary service ..................... 916,000
Holiday/overtime compensation .... 1,401,000

Amount available for personal service ........ 49,642,000

NONPERSONAL SERVICE

Supplies and materials ............ 2,050,000
Travel .......................... 5,078,000
Contractual services ........... 39,952,000
Equipment ....................... 200,000
Fringe benefits ................... 23,332,000
Indirect costs .................... 1,786,000

Amount available for nonpersonal service ........ 72,398,000

122,040,000

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H21030) .............
63,140,000 ............................................... (re. $3,505,000)
PERSONAL SERVICE

Personal service--regular ....... 40,846,000
Holiday/overtime compensation .... 919,000

Amount available for person-
al service .................. 41,765,000

NONPERSONAL SERVICE

Supplies and materials .............. 61,000
Travel ............................. 121,000
Contractual services .............. 57,000
Equipment ........................... 15,000
Fringe benefits ..................... 19,630,000
Indirect costs ........................ 1,491,000

Amount available for nonper-
sonal service ............... 21,375,000

63,140,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H11030) ....
487,035,000 .......................... (re. $28,845,000)

PERSONAL SERVICE

Personal service--regular ....... 190,168,000
Temporary service ................. 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for person-
al service .................. 201,616,000

NONPERSONAL SERVICE

Supplies and materials ............. 876,000
Travel ............................. 6,657,000
Contractual services ............. 1,554,000
Equipment .......................... 310,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 Fringe benefits .................. 94,760,000
2 Indirect costs ................... 7,256,000
3
4 Amount available for nonper-
5 sonal service .............. 111,413,000
6
7 MAINTENANCE UNDISTRIBUTED
8
9 For suballocation of $175,000
10 to the office of the inspec-
11 tor general for services and
12 expenses in accordance with
13 the following:
14
15 Supplies and materials .............. 44,000
16 Travel .............................. 44,000
17 Contractual services ............... 44,000
18 Equipment ........................... 43,000
19
20 175,000
21
22 For the costs of the
23 contract services provided
24 by private firms includ-
25 ing, but not limited to,
26 the preparation of
27 designs, plans, specifica-
28 tions and estimates;
29 construction management
30 and supervision; and
31 appraisals, surveys, test-
32 ing, and environmental
33 impact statements for
34 transportation projects:
35
36 Preliminary Design .............. 55,260,000
37 Construction Inspection ........... 67,018,000
38 Bridge Inspection ................. 16,383,000
39 Other Consultant Services ........ 34,805,000
40
41 173,466,000
42
43 Amount available for mainte-
44 nance undistributed ........ 173,641,000
45
46 486,670,000
47
48 ==
49
50 For real estate services, including personal services, nonpersonal
51 services, fringe benefits and the contract services provided by
52 private firms (17H31030) ... 20,183,000 ........... (re. $2,052,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

PERSONAL SERVICE

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td>13,375,000</td>
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NONPERSONAL SERVICE

<table>
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<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>90,000</td>
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<tr>
<td>Travel</td>
<td>172,000</td>
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<tr>
<td>Contractual services</td>
<td>96,000</td>
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<tr>
<td>Equipment</td>
<td>48,000</td>
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<tr>
<td>Fringe benefits</td>
<td>6,286,000</td>
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<tr>
<td>Indirect costs</td>
<td>481,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>7,173,000</td>
</tr>
</tbody>
</table>

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By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) ... 497,742,000 ........................ (re. $27,134,000)

PERSONAL SERVICE

<table>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
<td>4,024,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>6,208,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td>204,238,000</td>
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NONPERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>412,000</td>
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<tr>
<td>Travel</td>
<td>928,000</td>
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<tr>
<td>Contractual services</td>
<td>6,367,000</td>
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<tr>
<td>Equipment</td>
<td>1,995,000</td>
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</table>
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits</td>
<td>85,064,000</td>
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<tr>
<td>Indirect costs</td>
<td>7,992,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>102,758,000</strong></td>
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**Amount available for nonpersonal service:**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>44,000</td>
</tr>
<tr>
<td>Travel</td>
<td>44,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>44,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>43,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>175,000</strong></td>
</tr>
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**For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supples and materials</td>
<td>44,000</td>
</tr>
<tr>
<td>Travel</td>
<td>44,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>44,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>43,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>175,000</strong></td>
</tr>
</tbody>
</table>

**For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>60,709,000</td>
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<tr>
<td>Construction Inspection</td>
<td>73,627,000</td>
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<tr>
<td>Bridge Inspection</td>
<td>17,998,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>38,237,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>190,571,000</strong></td>
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**Amount available for maintenance undistributed:**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>190,746,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>497,742,000</strong></td>
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</table>

**For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>122,554,000</td>
<td></td>
</tr>
</tbody>
</table>

(re. $4,076,000)
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>47,005,000</td>
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<tr>
<td>Temporary service</td>
<td>911,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,394,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 49,310,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,506,000</td>
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<tr>
<td>Travel</td>
<td>5,622,000</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>427,000</td>
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<tr>
<td>Fringe benefits</td>
<td>22,538,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,929,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 73,244,000

By chapter 55, section 1, of the laws of 2009:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930): 66,084,000 (re. $3,703,000)

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>42,143,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>961,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 43,104,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>280,000</td>
</tr>
<tr>
<td>Travel</td>
<td>321,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>154,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>20,469,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Indirect costs ................... 1,737,000

Amount available for nonpersonal service ............... 22,980,000

66,084,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) ... 20,441,000 ........... (re. $1,212,000)

PERSONAL SERVICE

Personal service--regular ...... 13,197,000

Holiday/overtime compensation ....... 31,000

Amount available for personal service .................. 13,228,000

NONPERSONAL SERVICE

Supplies and materials .............. 84,000

Travel ............................. 193,000

Contractual services .............. 65,000

Equipment ........................... 57,000

Fringe benefits .............. 6,281,000

Indirect costs .............. 533,000

Amount available for nonpersonal service .............. 7,213,000

20,441,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) .... 677,702,000 ...................................... (re. $46,231,000)

PERSONAL SERVICE

Personal service--regular ...... 244,058,000

Temporary service .............. 3,100,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 Holiday/overtime compensation .... 8,077,000
2
3 Amount available for personal service .......... 255,235,000
4
5 NONPERSONAL SERVICE
6
7 Supplies and materials ........... 2,976,000
8 Travel .......................... 10,370,000
9 Contractual services ............ 44,067,000
10 Equipment ........................ 3,976,000
11 Fringe benefits ................. 110,019,000
12 Indirect costs .................. 10,608,000
13
14 Amount available for nonpersonal service ............. 182,016,000
15
16 MAINTENANCE UNDISTRIBUTED
17
18 For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:
19
20 Supplies and materials .............. 48,000
21 Travel .............................. 48,000
22 Contractual services ................ 48,000
23 Equipment ........................... 48,000
24
25 192,000
26
27 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
28
29 Preliminary Design .............. 76,538,000
30 Construction Inspection ........... 92,824,000
31 Bridge Inspection ............... 22,691,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Consultant Services</td>
<td>48,206,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>240,451,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>33,359,500</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>29,279,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel</td>
<td>422,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,531,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,334,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,575,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>29,279,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,063,000</td>
</tr>
</tbody>
</table>

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) .............. 62,658,500 ........................................ (re. $490,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>32,473,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>906,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>33,359,500</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel</td>
<td>422,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,531,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,334,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,575,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>29,279,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,063,000</td>
</tr>
</tbody>
</table>

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 .............. (re. $220,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,031,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>32,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,063,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF TRANSPORTATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16**

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>748,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,327,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>37,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,039,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>311,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**

8,747,000

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**

1,000,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>13,488,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**

14,000,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) .... 672,105,000

(re. $28,267,000)
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>227,962,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,156,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,234,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 241,352,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,475,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,638,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>49,926,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,869,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>116,111,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,305,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 192,324,000

### MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
</tbody>
</table>

Total: 192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>75,894,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,043,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF TRANSPORTATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bridge Inspection</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>47,800,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>238,429,000</td>
</tr>
<tr>
<td>For capital project management and traffic and safety,</td>
<td></td>
</tr>
<tr>
<td>including personal services, nonpersonal services,</td>
<td></td>
</tr>
<tr>
<td>fringe benefits and the contract services provided by</td>
<td></td>
</tr>
<tr>
<td>private firms (17H20730)</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>30,191,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>940,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>31,131,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>273,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,682,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,341,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,310,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>25,955,000</td>
</tr>
<tr>
<td>For real estate services, including personal services,</td>
<td></td>
</tr>
<tr>
<td>nonpersonal services, fringe benefits and the contract</td>
<td></td>
</tr>
<tr>
<td>services provided by private firms (17H30730)</td>
<td>19,345,000</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>13,557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>16,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>13,573,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>101,000</td>
</tr>
<tr>
<td>Travel</td>
<td>152,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>156,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,953,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>397,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 5,772,000

---

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**: 1,000,000

---

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>13,488,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 14,000,000

---

By chapter 55, section 1, of the laws of 2007:
- For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ........ 15,000,000 .......................... (re. $15,000,000)

**TOTALS**: 15,000,000

---

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
- For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
- For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ........ 650,996,000 .......................... (re. $24,372,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) .......... 52,413,000 .......................................... (re. $576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ......... 544,571,000 ...................................... (re. $13,605,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) .......... 55,870,000 .......................................... (re. $735,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ............. (re. $312,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) .......... 53,599,000 .......................................... (re. $377,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ............. (re. $351,000)
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ......... 514,002,000 .......................................... (re. $9,150,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms (17H20330) .............
4 51,693,000 ........................................ (re. $906,000)
5
6 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
7 section 1, of the laws of 2005:
8 For real estate services, including personal services, nonpersonal
9 services, fringe benefits and the contract services provided by
10 private firms (17H30330) ... 13,791,000 ........... (re. $295,000)
11
12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
13 section 1, of the laws of 2006:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects.
20 For suballocation of $192,000 to the office of inspector general for
21 services and expenses including fringe benefits (17H10330) ........
22 512,475,000 ........................................ (re. $19,600,000)
23
24 Capital Project Management and Traffic and Safety
25
26 By chapter 54, section 1, of the laws of 2014:
27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits, and the
29 contract services provided by private firms.
30 Personal service (17P11430) ... 40,295,000 ........... (re. $22,860,000)
31 Nonpersonal service (17P41430) ... 117,000 ............ (re. $79,000)
32 Fringe benefits (17P81430) ... 22,569,000 .......... (re. $17,515,000)
33 Indirect costs (17P91430) ... 1,253,000 ............... (re. $973,000)
34
35 By chapter 54, section 1, of the laws of 2013:
36 For capital project management and traffic and safety, including
37 personal services, nonpersonal services, fringe benefits, and the
38 contract services provided by private firms.
39 Nonpersonal service (17P41330) ... 114,000 .......... (re. $25,000)
40 Fringe benefits (17P81330) ... 22,042,000 .......... (re. $905,000)
41 Indirect costs (17P91330) ... 1,296,000 ............... (re. $54,000)
42
43 By chapter 54, section 1, of the laws of 2012:
44 For capital project management and traffic and safety, including
45 personal services, nonpersonal services, fringe benefits, and the
46 contract services provided by private firms.
47 Nonpersonal service (17P41230) ... 111,000 .......... (re. $35,000)
48 Fringe benefits (17P81230) ... 19,320,000 .......... (re. $97,000)
49 Indirect costs (17P91230) ... 1,207,000 .......... (re. $196,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1 By chapter 54, section 1, of the laws of 2011:
2   For capital project management and traffic and safety, including 
3   personal services, nonpersonal services, fringe benefits and the 
4   contract services provided by private firms (17H21130) ............
5   58,657,000 ........................................ (re. $259,000)

6 PERSONAL SERVICE

7 Personal service--regular ...... 38,037,000
8 Holiday/overtime compensation ...... 919,000
9 ----------------
10 Amount available for personal service .................. 38,956,000
11 ----------------

12 NONPERSONAL SERVICE

13 Supplies and materials .............. 61,000
14 Travel ............................. 121,000
15 Contractual services .............. 57,000
16 Equipment ........................... 15,000
17 Fringe benefits .................... 18,068,000
18 Indirect costs ..................... 1,379,000
19 ----------------
20 Amount available for nonpersonal service ............... 19,701,000
21 ----------------
22 58,657,000 23 ===============
24

25 Department Management and Administration

26 By chapter 54, section 1, of the laws of 2014:
27   For department management and administration including personal 
28   services, nonpersonal services, fringe benefits and the contract 
29   services provided by private firms.
30 Notwithstanding any other provision of law to the contrary, the OGS 
31 Interchange and Transfer Authority and the IT Interchange and 
32 Transfer Authority as defined in the 2014-15 state fiscal year state 
33 operations appropriation for the budget division program of the 
34 division of the budget, are deemed fully incorporated herein and a 
35 part of this appropriation as if fully stated.
36 Personal service (17A11430) ... 30,151,000 ........ (re. $16,067,000)
37 Nonpersonal service (17A41430) ... 27,982,000 ...... (re. $23,154,000)
38 Fringe benefits (17A81430) ... 17,143,000 .......... (re. $13,275,000)
39 Indirect costs (17A91430) ... 844,000 ................. (re. $633,000)
40
41 By chapter 54, section 1, of the laws of 2013:
42   For department management and administration including personal 
43   services, nonpersonal services, fringe benefits and the contract 
44   services provided by private firms.
45 Notwithstanding any other provision of law to the contrary, the OGS 
46 Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Nonpersonal service (17A41330) ... 33,102,000 ........ (re. $9,931,000)
Fringe benefits (17A81330) ... 21,331,000 ............. (re. $315,000)
Indirect costs (17A91330) ... 1,196,000 ............... (re. $16,000)

By chapter 54, section 1, of the laws of 2012:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Personal service (17A11230) ... 38,218,000 ............ (re. $300,000)
Nonpersonal service (17A41230) ... 40,300,000 ........ (re. $2,267,000)
Fringe benefits (17A81230) ... 19,751,000 ............. (re. $203,000)
Indirect costs (17A91230) ... 1,028,000 ................ (re. $13,000)

By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms (17H51130) ......................
112,348,000 ................................ (re. $12,658,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>42,593,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>824,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,261,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 44,678,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,845,000</td>
</tr>
<tr>
<td>Travel</td>
<td>4,570,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>35,957,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>180,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,786,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 67,670,000

112,348,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Design and Construction

By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Personal service (17E11430) ... 199,642,000 ........ (re. $105,288,000)
Nonpersonal service (17E41430) ... 10,159,000 ........ (re. $7,553,000)
Fringe benefits (17E81430) ... 111,819,000 .......... (re. $86,607,000)
Indirect costs (17E91430) ... 6,209,000 ............. (re. $4,810,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. $111,921,000)

By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Personal service (17E11330) ... 192,750,000 ........... (re. $2,000)
Nonpersonal service (17E41330) ... 9,911,000 ........... (re. $2,643,000)
Fringe benefits (17E81330) ... 108,498,000 .......... (re. $3,054,000)
Indirect costs (17E91330) ... 6,380,000 ............. (re. $67,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. $86,402,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Nonpersonal service (17E41230) ....................................... 1
[131,569,000] 172,203,000 ........................ (re. $97,215,000)
Indirect costs (17E91230) ... 5,941,000 ...................... (re. $476,000)

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects, and for subal-
location of $175,000 to the office of the inspector general
(17H11130) ... 469,901,000 ....................... (re. $48,717,000)

PERSONAL SERVICE

Personal service--regular ...... 185,850,000
Temporary service ............... 5,280,000
Holiday/overtime compensation .... 3,985,000

Amount available for person-
al service ....................... 195,115,000

NONPERSONAL SERVICE

Supplies and materials ............. 802,000
Travel ............................ 5,959,000
Contractual services .............. 1,577,000
Equipment ........................ 80,000
Fringe benefits ................... 90,493,000
Indirect costs .................... 6,907,000

Amount available for nonper-
sonal service .................. 105,818,000

CAPITAL PROJECTS

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and
supervision; and appraisals, surveys,
testing, and environmental impact state-
ments for transportation projects:
Preliminary Design .............. 53,827,000
Construction Inspection ........ 65,280,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Bridge Inspection ............... 15,958,000
Other Consultant Services ....... 33,903,000

---------------
168,968,000

Amount available for capital
projects ..................... 168,968,000
---------------
469,901,000

Real Estate

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
Personal service (17R11430) ... 11,337,000 ............ (re. $6,368,000)
Nonpersonal service (17R41430) ...... 170,000 .............. (re. $86,000)
Fringe benefits (17R81430) ... 6,350,000 ............ (re. $6,252,000)
Indirect costs (17R91430) ... 353,000 .................. (re. $284,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
Personal service (17R11330) ... 10,998,000 ............ (re. $175,000)
Nonpersonal service (17R41330) ...... 166,000 .............. (re. $8,000)
Fringe benefits (17R81330) ... 6,191,000 ............ (re. $190,000)
Indirect costs (17R91330) ... 364,000 .................. (re. $12,000)

By chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
Nonpersonal service (17R41230) ...... 162,000 .............. (re. $5,000)
Indirect costs (17R91230) ... 336,000 .................. (re. $24,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H31130) ... 16,956,000 ............. (re. $508,000)

PERSONAL SERVICE

Personal service--regular ....... 11,074,000
Holiday/overtime compensation .... 10,000

Amount available for personal
service ................. 11,084,000

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>85,000</td>
</tr>
<tr>
<td>Travel</td>
<td>162,000</td>
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<tr>
<td>Contractual services</td>
<td>91,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,141,000</td>
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<tr>
<td>Indirect costs</td>
<td>392,000</td>
</tr>
<tr>
<td><strong>Total Nonpersonal Service</strong></td>
<td><strong>5,872,000</strong></td>
</tr>
</tbody>
</table>

---

### Capital Projects Funds - Other

#### Dedicated Highway and Bridge Trust Fund

- Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM)

- **Total Preventive Maintenance Purpose**

- **Total for Preventive Maintenance Purpose**

---

### Dedicated Highway and Bridge Trust Fund

- Public Transportation Purpose

By chapter 54, section 1, of the laws of 2013:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.

- Personal service (170113PT)...
- Fringe benefits (170813PT)...
- Indirect costs (170913PT)...

- **Total for Public Transportation Purpose**

---

By chapter 54, section 1, of the laws of 2012:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.

- Personal service (170112PT)...
- Fringe benefits (170812PT)...
- Indirect costs (170912PT)...

- **Total for Public Transportation Purpose**

---

By chapter 54, section 1, of the laws of 2011:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation

- **Total for Public Transportation Purpose**

---

**Note:** All amounts are rounded to the nearest thousand and are shown in parentheses (re.).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,186,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>90,000</td>
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<td>Amount available for personal service</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,839,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>184,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,023,000</td>
</tr>
<tr>
<td></td>
<td>8,299,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) ... 8,885,000 ........................... (re. $607,000)

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,762,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,862,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,839,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>184,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,023,000</td>
</tr>
<tr>
<td></td>
<td>8,885,000</td>
</tr>
</tbody>
</table>

Bus Safety

By chapter 54, section 1, of the laws of 2014:
For the payment of personal services and fringe benefits of state forces.
DEPARTMENT OF TRANSPORTATION

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Personal service (170114PT) ...  5,906,000 ............ (re. $3,233,000)
Fringe benefits (170814PT) ...  3,359,000 ............ (re. $2,610,000)
Indirect costs (170914PT) ...  166,000 ................. (re. $125,000)

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2014:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (172114PT) ...  2,949,000 ............ (re. $1,700,000)
Nonpersonal service (172414PT) ...  1,905,000 ........ (re. $1,772,000)
Fringe benefits (172814PT) ...  1,678,000 ............ (re. $1,335,000)
Indirect costs (172914PT) ...  83,000 ................... (re. $66,000)

Rail Safety

By chapter 54, section 1, of the laws of 2014:
For rail safety, including personal services, nonpersonal services, and fringe benefits.

Personal service (171114PT) ...  702,000 ............... (re. $461,000)
Nonpersonal service (171414PT) ...  66,000 ............... (re. $47,000)
Fringe benefits (171814PT) ...  399,000 ................ (re. $334,000)
Indirect costs (171914PT) ...  19,000 ................... (re. $16,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund
Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ...

224,681,000 ......................................... (re. $541,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... ...... 225,842,000 .................................................. (re. $4,050,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ... ...... 223,022,964 .......................................... (re. $67,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) .............. .......................... (re. $2,149,000)

OTHER HIGHWAY AID (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) ... 1,150,000 ..................................... (re. $1,150,000)

OTHER TRANSPORTATION AID (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to
DEPARTMENT OF TRANSPORTATION
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provide for the non-federal share of the cost of projects pursuant
to chapter 330 of the laws of 1991 or section 80-b of the highway
law (17MA1421) ... 39,700,000 .................... (re. $39,700,000)
For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to
municipalities, the amount distributed pursuant to section 16 of
chapter 329 of the laws of 1991 shall be deemed to be $125,540,000.
The amount distributed pursuant to section 16-a of chapter 329 of
the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding
the provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each
municipality under this subdivision shall be reduced in equal
proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the
"funding level" as defined in subdivision 5 of section 10-c of the
highway law for each such municipality. In order to achieve the
objectives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.
Payments shall be made on the fifteenth day of June, September,
December and March (17CH1421) ... 438,097,000 ... (re. $383,907,000)
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the suburban highway improvement program in sections 10-
f and 10-g of the highway law. Notwithstanding any contrary
provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) $1,700,000 .... (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) $40,000,000 ..... (re. $22,038,000)

The appropriation made by chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the nonfederal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) $217,097,000 is hereby amended by REPEALING the sum of $22,903,000 ............. (re. $214,393,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.
Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) $110,803,000 is hereby amended by REPEALING the sum of $45,197,000 ............ (re. $50,176,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) $47,123,000 is hereby amended by REPEALING the sum of $1,877,000 ............... (re. $45,415,000)
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Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation
(17011012) ... 100,000,000 ....................... (re. $97,940,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983
(17278815) ... ..... 1,495,000 ..................... (re. $47,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... ............
3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the division of the budget
(17198515) ........................................ (re. $3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter
259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not necessarily be limited to, preliminary planning and feasibility
studies; survey and design; acquisition of property, construction,
reconstruction, reconditioning and preservation; the contract engi-
neering services provided by private firms. No expenditures shall be
made from this appropriation for personal services and expenses
other than consulting services.
The items in the schedule below are projects with a common purpose and
as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of
transportation is authorized to acquire all necessary land not on
the state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
four but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17288424) .............
................................................... (re. $7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:
For advance payment of the Port Authority of New York and New Jersey's
share of the cost of acquisition and construction of the South Bronx
oak point link subject to a written repayment agreement entered into
by the Authority and the commissioner of transportation and approved
by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

64,050,000 ....................................... (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts
so withheld by the state comptroller shall be used for the repayment
of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) ... 18,210,000 ............... (re. $3,927,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17148541) ... ...... 21,000,000 .................. (re. $120,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (171892A2) ............... 41
11,040,000 ........................................ (re. $1,292,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose
By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ...... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
commitee, and the chairman of the assembly ways and means commit-
tee. Such certificate may be amended from time to time by the direc-
tor of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
assistance fund for purposes for which rail preservation and devel-
opment fund expenditures are authorized. The state comptroller shall
at the commencement of each month certify to the director of the
budget, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee, the amounts disbursed
from the appropriations designated by the director of the budget
from the local assistance account for these disbursements pursuant
to appropriations from such fund for such purposes for the month
preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210) .......
...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and
available, is hereby appropriated from the rebuild and renew New
York transportation fund as established by section 97-eeee of the
state finance law in accordance with the provisions of such section,
for payment to the capital projects fund in order to reimburse such
fund for disbursements certified by the state comptroller as bonda-
ble under the provisions of the rebuild and renew New York transpor-
tation bond act of 2005.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which rebuild and renew New York
transportation fund expenditures are authorized. The state comp-
troller shall at the commencement of each month certify to the
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certifi-
cations shall not exceed in the aggregate the moneys hereby appro-
piated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York trans-
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portation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (17010510) .....................................
2,900,000,000 ................................... (re. $616,564,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) ...................
10,300,000 ........................................ (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) ......................
10,300,000 ........................................... (re. $29,000)

Capital Projects Funds - Other
Capital Projects Fund
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) ...
514,165,000 ....................................... (re. $9,200,000)
By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
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Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ....
660,400,000 ............................................ (re. $7,119,000)
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ....
1,716,000 ............................................ (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... ..... 617,900,000

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to...
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to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1989 (17F18911) ....

715,219,000 ............................................... (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter
54, section 3, of the laws of 1989:
The sum of four hundred seventy million dollars ($470,000,000), is
hereby appropriated from the capital projects fund to the department
of transportation for the cost of state highway capital projects
advanced with or without federal aid including bridges, other struc-
tures and appurtenances and municipal bridge improvements advanced
pursuant to the accelerated capacity and transportation improvements
of the nineties bond act. This appropriation shall be reimbursed
from proceeds from the issuance of bonds pursuant to section fifty
of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; construction, recon-
struction, capacity improvement, replacement, reconditioning and
preservation; the supervision and inspection thereof; and the cost
of engineering services provided by private firms. No expenditure
shall be made from this appropriation for personal services and
expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the accelerated capacity and trans-
portation improvements fund until a certificate of approval of
availability shall have been issued by the director of the budget,
and a copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the budget, and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee (17658811) .........................

470,000,000 ............................................... (re. $1,369,000)
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SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) ............
3,500,000 ......................................... (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ............
3,500,000 ......................................... (re. $3,500,000)
For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ...................
1,500,000 ......................................... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ............
7,500,000 ......................................... (re. $4,138,000)
By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) .......... 7,500,000 ........................................... (re. $115,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ........ 5,000,000 ........................................... (re. $474,000)

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ...................... 1,000,000
For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ..... 817,000
For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000
For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ......................... 600,000
For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements .......................... 83,000
For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track reha-
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1. bilitation, track removal, and other
2. related work, including bridgework and
3. right-of-way purchases for the Syracuse
4. Intermodal Center ............................ 1,500,000
5. For payment to the Onondaga County Indus-
6. trial Development Agency for services and
7. expenses of the Syracuse Intermodal Center
8. including but not limited to construction ...... 400,000
9. For payment to the Central New York Regional
10. Transportation Authority for services and
11. expenses of the Syracuse Intermodal Center
12. including but not limited to rail improve-
13. ments .......................................... 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Aviation Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the rebuild and renew New York transporta-
1. tion bond act of 2005 and article 22 of the transportation law, of
2. capital projects to be reimbursed from bond fund proceeds for the
3. planning and design, construction, reconstruction, replacement,
4. improvement, reconditioning, rehabilitation and preservation,
5. including the acquisition of real property and interests therein
6. required or expected to be required in connection therewith, of
7. airports and aviation facilities, equipment and related projects
8. exclusive of those airports and facilities under the jurisdiction of
9. the port authority of New York and New Jersey or operated by the
10. state of New York.

Costs may include highways and bridges either on or off the state
11. highway system necessary or reasonably expected to be necessary as a
12. project component or incidental to projects otherwise authorized
13. herein and by the rebuild and renew New York transportation bond act

For payment of engineering services, including reimbursements to the
15. dedicated highway and bridge trust fund of the department of trans-
16. portation, including but not limited to personal services, nonper-
17. sonal services, fringe benefits, and the contract services provided
18. by private firms, for activities including but not limited to the
19. preparation of designs, plans, specifications and estimates;
20. construction management and supervision; and appraisals, surveys,
21. testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
22. (17030914) ... 16,400,000 ...................... (re. $12,460,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transporta-
23. tion bond act of 2005 and article 22 of the transportation law, of
24. capital projects to be reimbursed from bond fund proceeds for the
25. planning and design, construction, reconstruction, replacement,
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improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 ......................... (re. $5,115,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ......................... (re. $3,063,000)
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1 By chapter 55, section 1, of the laws of 2006:
   For the costs, pursuant to the rebuild and renew New York transporta-
   tion bond act of 2005 and article 22 of the transportation law, of
   capital projects to be reimbursed from bond fund proceeds for the
   planning and design, construction, reconstruction, replacement,
   improvement, reconditioning, rehabilitation and preservation,
   including the acquisition of real property and interests therein
   required or expected to be required in connection therewith, of
   airports and aviation facilities, equipment and related projects
   exclusive of those airports and facilities under the jurisdiction of
   the port authority of New York and New Jersey or operated by the
   state of New York.
   Costs may include highways and bridges either on or off the state
   highway system necessary or reasonably expected to be necessary as a
   project component or incidental to projects otherwise authorized
   herein and by the rebuild and renew New York transportation bond act
   of 2005.
   For payment of engineering services, including reimbursements to the
   dedicated highway and bridge trust fund of the department of trans-
   portation, including but not limited to personal services, nonper-
   sonal services, fringe benefits, and the contract services provided
   by private firms, for activities including but not limited to the
   preparation of designs, plans, specifications and estimates;
   construction management and supervision; and appraisals, surveys,
   testing and environmental impact statements for transportation.
   For the payment of liabilities incurred prior to April 1, 2006
   (17030614) ... 15,000,000 ......................... (re. $1,542,000)

29 By chapter 55, section 1, of the laws of 2005:
   For the costs, pursuant to the rebuild and renew New York transporta-
   tion bond act of 2005 and article 22 of the transportation law, of
   capital projects to be reimbursed from bond fund proceeds for the
   planning and design, construction, reconstruction, replacement,
   improvement, reconditioning, rehabilitation and preservation,
   including the acquisition of real property and interests therein
   required or expected to be required in connection therewith, of
   airports and aviation facilities, equipment and related projects
   exclusive of those airports and facilities under the jurisdiction of
   the port authority of New York and New Jersey or operated by the
   state of New York.
   The funds made available through this appropriation shall be utilized
   for the payment of the costs of eligible projects in accordance with
   a memorandum of understanding entered into between the governor, the
   majority leader of the senate and the speaker of the assembly, or
   their designees, pursuant to article 22 of the transportation law.
   Costs may include highways and bridges either on or off the state
   highway system necessary or reasonably expected to be necessary as a
   project component or incidental to projects otherwise authorized
   herein and by the rebuild and renew New York transportation bond act
   of 2005.
   For engineering services of the department of transportation, includ-
   ing personal services, nonpersonal services, fringe benefits and the
   contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ...........

15,000,000 ........................................ (re. $1,808,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 ......................... (re. $9,040,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-
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firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2007
(17020716) ... 10,000,000 ......................... (re. $7,359,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; construc-
tion management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects;
and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2006
(17020616) ... 10,000,000 ......................... (re. $6,690,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516) ................

10,000,000 ........................................ (re. $5,203,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;  
construction management and supervision; and appraisals, surveys,  
testing and environmental impact statements for transportation  
projects.
For the payment of liabilities incurred prior to April 1, 2009  
(17010911) ... 168,600,000 ......................... (re. $8,566,000)

By chapter 55, section 1, of the laws of 2008:  
For the costs, pursuant to the provisions of the rebuild and renew New  
York transportation bond act of 2005 and article 22 of the transpor-  
tation law, of capital projects to be reimbursed from bond fund  
proceeds for the planning and design, construction, reconstruction,  
replacement, improvement, reconditioning, rehabilitation and preser-  
vation, including the acquisition of real property and interests  
therein required or expected to be required in connection therewith,  
of: state highways, bridges and parkways; border crossing enhance-  
ments either on or off the state highway system; and the improvement  
and/or elimination of highway-railroad grade crossings either on or  
off the state highway system.
For the payment of engineering services, including reimbursements to  
the dedicated highway and bridge trust fund of the department of trans-  
portation, including but not limited to personal services, nonper-  
sonal services, fringe benefits, and the contract services provided  
by private firms, for activities including but not limited to the  
preparation of designs, plans, specifications and estimates;  
construction management and supervision; and appraisals, surveys,  
testing and environmental impact statements for transportation  
projects.
For the payment of liabilities incurred prior to April 1, 2008  
(17010811) ... 275,000,000 ......................... (re. $10,923,000)

By chapter 55, section 1, of the laws of 2007:  
For the costs, pursuant to the provisions of the rebuild and renew New  
York transportation bond act of 2005 and article 22 of the transpor-  
tation law, of capital projects to be reimbursed from bond fund  
proceeds for the planning and design, construction, reconstruction,  
replacement, improvement, reconditioning, rehabilitation and preser-  
vation, including the acquisition of real property and interests  
therein required or expected to be required in connection therewith,  
of: state highways, bridges and parkways; border crossing enhance-  
ments either on or off the state highway system; and the improvement  
and/or elimination of highway-railroad grade crossings either on or  
off the state highway system.
For the payment of engineering services, including reimbursements to  
the dedicated highway and bridge trust fund of the department of trans-  
portation, including but not limited to personal services, nonper-  
sonal services, fringe benefits, and the contract services provided  
by private firms, for activities including but not limited to the  
preparation of designs, plans, specifications and estimates;  
construction management and supervision; and appraisals, surveys,  
testing and environmental impact statements for transportation  
projects.
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For the payment of liabilities incurred prior to April 1, 2007
(17010711) ... 290,000,000 ....................... (re. $10,896,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2006
(17010611) ... 235,000,000 ....................... (re. $2,585,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects.
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms.
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ...........
170,000,000 ........................................... (re. $9,089,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit
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systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2008
(170508MT) ... 10,000,000 ......................... (re. $6,691,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) ... 10,000,000 ......................... (re. $6,468,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(170506MT) ... 10,000,000 ......................... (re. $6,086,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries,
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the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.

No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (170505MT) .........
10,000,000 .................................................. (re. $6,086,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17040915) ... 27,000,000 ...................... (re. $14,968,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17040815) ... 27,000,000 ...................... (re. $13,997,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007
(17040715) ... 27,000,000 ......................... (re. $3,186,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17040615) ... 27,000,000 ......................... (re. $7,297,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
DEPARTMENT OF TRANSPORTATION

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) ......... 27,000,000 ........................................ (re. $8,556,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not
exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) .................... 2,800,000 ......................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) .................... 116,580,000 .......................................... (re. $25,743,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,889,723,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,889,723,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP) ........................................ 194,723,000

Binghamton University School of Pharmacy

The sum of $25,000,000 is hereby appropriated for services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the state university of New York capital projects budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041509) .............. 25,000,000

Clarkson-Trudeau Partnership

The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081509) ......................... 5,000,000

Cornell University College of Veterinary Medicine

The sum of $19,000,000 is hereby appropriated for services and expenses of
the Cornell University College of Veterinary Medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) .............. 19,000,000

NY 2020 Challenge Grant Program

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) ......................... 55,000,000

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the
expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) .................. 55,000,000

New York Power Electronics Manufacturing Consortium The sum of $33,500,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021509) .............. 33,500,000

Western New York Economic Development Projects The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) .......... 2,223,000

NEW YORK WORKS (CCP) ..................................... 195,000,000

Capital Projects Funds - Other Capital Projects Fund New York Works Economic Development Fund The sum of $45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated here- in shall be for services and expenses, loans, and grants, related to the New York
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) ...................... 45,000,000

Capital Projects Fund - Other

Capital Projects Fund Regional Development Purpose

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017 (911415A3) ................. 150,000,000

UPSTATE REVITALIZATION (CCP) ......................... 1,500,000,000

Capital Projects Fund - Other

Dedicated Infrastructure Investment Fund Upstate Revitalization Account

Upstate Revitalization Purpose

The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services,
nonpersonal services and contract services
provided by private firms to support
economic development projects, including
the payment of liabilities incurred prior
to April 1, 2015. Funding will be pursuant
to a plan developed by the chief executive
officer of the New York state urban
development corporation and based in part
on a competitive selection process among
the regional economic development councils
and will support initiatives based on
anticipated economic development benefits.
 Such moneys will be awarded by the New
York state urban development corporation
at its discretion. All or a portion of the
funds appropriated hereby may be
suballocated or transferred to any
department, agency, or public authority
(910115UR) ............................... 1,500,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman
Research and Technology Park (91030709) ............................
7,500,000 ......................................... (re. $6,645,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state
arts and cultural capital grants program, as authorized pursuant to
a chapter of the laws of 2008, to support the preservation and
expansion of cultural institutions in New York state, subject to a
plan approved by the director of the budget. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91050809) .................
18,000,000 ........................................ (re. $5,500,000)

Clarkson-Trudeau Partnership

By chapter 54, section 1, of the laws of 2014:
The sum of $10,000,000 is hereby appropriated for services and
expenses of the Clarkson-Trudeau partnership to grow the biotech
industry in the north country, including the payment of liabilities
incurred prior to April 1, 2014. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91081409) .................
10,000,000 ....................................... (re. $10,000,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2014:
The sum of $5,000,000 is hereby appropriated for services and expenses
of the cornell university college of veterinary medicine, including
the payment of liabilities incurred prior to April 1, 2014. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91051409) ... 5,000,000 .......................... (re. $5,000,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional
projects including but not limited to those listed in the schedule
below, subject to a plan submitted by the chairman of the New York
state urban development corporation and approved by the director of
the budget. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91090809) ... 35,000,000 ............... (re. $5,106,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 ....... (re. $23,888,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ... 32,148,000 .... (re. $18,899,000)

Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
For services and expenses of the empire state economic development fund (91021209) ... 20,000,000 ............... (re. $19,562,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 Economic Transformation Program

2 By chapter 54, section 1, of the laws of 2014:
3 The sum of $32,000,000 is hereby appropriated for the economic
4 transformation program. Funds appropriated herein shall be available
5 for services and expenses, loans, and grants. Funding will be used
6 to support initiatives, services and expenses of communities
7 impacted by the closure of New York state correctional and juvenile
8 justice facilities. All or a portion of the funds appropriated
9 hereby may be suballocated or transferred to any department, agency,
10 or public authority (91041409) ... 32,000,000 .... (re. $32,000,000)

11 Empire State Economic Development Fund

12 By chapter 54, section 1, of the laws of 2013:
13 The sum  of  $12,000,000  is  hereby  appropriated  for  services  and
14 expenses of the empire state economic development fund, including
15 the payment of liabilities incurred prior to April 1, 2013. All or a
16 portion of the funds appropriated hereby may be suballocated or
17 transferred to any department, agency, or public authority
18 (91171309) ... 12,000,000 ........................ (re. $12,000,000)

19 Nano Utica Project

20 By chapter 54, section 1, of the laws of 2014:
21 The sum of $180,000,000 is hereby appropriated for services and
22 expenses related to a nano Utica project, including the payment of
23 liabilities incurred prior to April 1, 2014. All or a portion of the
24 funds appropriated hereby may be suballocated or transferred to any
25 department, agency, or public authority (91071409) .................
26 180,000,000 ..................................... (re. $180,000,000)

27 Nanotechnology Projects

28 By chapter 55, section 1, of the laws of 2009:
29 The sum of $75,000,000 is hereby appropriated for Nanotechnology
30 projects, including but not limited to those listed in the schedule
31 below, subject to a plan submitted by the chairman of the New York
32 state urban development corporation and approved by the director of
33 the budget; provided, however, that no funds shall be disbursed
34 pursuant to this appropriation for any purpose if a chapter of the
35 laws of 2009 is enacted that provides funding for such projects
36 pursuant to a capital spending reduction and strategic reinvestment
37 plan. All or a portion of the funds appropriated herein may be
38 suballocated or transferred to any department, agency or public
39 authority (91020909) ... 75,000,000 ....................... (re. $2,151,000)

40 Project Schedule

41 PROJECT                               AMOUNT
42 -------------------------------------------- 43
44 IBM Wafer Packaging Center ...... 50,000,000
45 Albany Nanotech ....................... 25,000,000
46 --------------------------------------------
Total ....................... 75,000,000  
================

New York Genome Center

By chapter 54, section 1, of the laws of 2014:
The sum of $55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that of such amount, no more than $27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of $27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match requirement. Any disbursements in excess of $27,875,000 shall be made within 30 days of certification by the chief executive officer of the New York state urban development corporation that the New York genome center has non-state matching funds equal to the amount to be disbursed from this appropriation, provided however, that such disbursements shall be made available in amounts of $5,000,000 each and a final disbursement of $2,875,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91091409) .................. (re. $55,750,000)

NY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2014:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ........................ (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and
the chancellor of the city university of New York. The determination
of grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the
expansion of on-line learning, to improve academic success and job
opportunities for students; (2) leverage economic and academic
opportunities through the START-UP NY program; and (3) provide
experiential learning opportunities that connect students to the
workforce. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91121409) ... 55,000,000 .............. (re. $55,000,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-

ny colleges as defined by section 350 of the Education Law, except
that no funds shall be made available from this appropriation for
university centers as defined by subdivision 7 of section 350 of the
education law. NY SUNY 2020 plans shall be developed in consultation
with the regional economic development councils and funding will be
subject to the approval of a NY SUNY 2020 plan or plans by the
governor and the chancellor of the state university of New York. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91121309) ... 55,000,000 ........................ (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-

ny colleges as defined by section 6202 of the Education Law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. All or a portion of
the funds appropriated hereby may be suballocated or transferred to
any department, agency, or public authority (91131309) .............
55,000,000 ....................................... (re. $55,000,000)

By chapter 54, section 1, of the laws of 2012:
The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
challenge grant program, as authorized pursuant to chapter 260 of
the laws of 2011. Funding will be subject to the approval of a
NY-SUNY 2020 plan or plans by the governor and the chancellor of the
state university of New York. All or a portion of the funds appro-
priated hereby may be suballocated or transferred to any department,
agency, or public authority (91121209) .............................
80,000,000 ....................................... (re. $67,758,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) ..................

30,000,000 ....................................... (re. $30,000,000)

SUNY College for Nanoscale and Science Engineering

By chapter 54, section 1, of the laws of 2014:
The sum of $50,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91061409) ... 50,000,000 .................. (re. $50,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering, including, notwithstanding anything in law to the contrary, the payment of liabilities incurred prior to April 1, 2012 and the reimbursement of expenditures for the purpose appropriated herein, made from an appropriation made by chapter 55, section 1, of the laws of 2006 for economic development/other projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) ... 250,000,000 .................. (re. $1,000,000)

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ..................

25,000,000 ....................................... (re. $10,291,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (9110809) ... 22,037,000 .............. (re. $13,405,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (9110809) ... 115,000,000 ... (re. $29,377,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester --</td>
<td></td>
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<tr>
<td>Translational Research</td>
<td>25,000,000</td>
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<tr>
<td>Syracuse Connective Corridor</td>
<td>10,000,000</td>
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<tr>
<td>Fort Drum -- Infrastructure</td>
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<tr>
<td>Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitaliza-</td>
<td></td>
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<tr>
<td>tion Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Total</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. $34,346,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2014:
The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) ... 680,000,000 ...................... (re. $680,000,000)

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) ... 2,195,000 ................... (re. $28,000)

By chapter 54, section 1, of the laws of 2013:
The sum of $53,891,000 is hereby appropriated for services and expenses related to capital improvements at Ralph Wilson Stadium, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101309) ... 53,891,000 ...................... (re. $901,000)

The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241309) ... 75,000,000 ...................... (re. $75,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the
New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 ....................... (re. $96,554,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) ................. 50,000,000 ....................................... (re. $36,932,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ...................... (re. $193,647,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus;
University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 .................... (re. $50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) .........................
350,000,000 ..................................... (re. $124,747,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 ................. (re. $63,911,000)

New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) .................
75,000,000 .................................... (re. $70,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose
By chapter 54, section 1, of the laws of 2014:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2014-15 and 2015-16 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2016 (911414A3) ........................................ 150,000,000 ..................................... (re. $150,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2015] (911413A3) ........... 150,000,000 ..................................... (re. $149,663,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) ... 150,000,000 ...................... (re. $137,217,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (91106A3) ... 292,385,000 ................. (re. $104,926,000)

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ................. 143,000,000 .......................... (re. $3,013,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History ...........</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor Education</td>
<td></td>
</tr>
<tr>
<td>Center ................................</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History Museum</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library .......</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society .......</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara ....................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center ......................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater .....................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage ...........</td>
<td>10,000,000</td>
</tr>
<tr>
<td>and Art ................................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York ..............</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Whitney Museum of America Art .......</td>
<td>15,000,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>143,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ...... (re. $80,722,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center ........</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center .......</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley ..............</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental</td>
<td></td>
</tr>
<tr>
<td>Conservation Fish Hatcheries ...</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute ...</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative ........</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment ........</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>--------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Total ...............</td>
<td>269,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ............... 603,050,000 ........................................ (re. $76,728,000)
<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>8,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project and/or other economic development projects</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement Center</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency Sheltering Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Upper Mohawk Valley Memorial Auditorium Authority</td>
<td>2,000,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven</td>
<td>26,000,000</td>
</tr>
<tr>
<td>National Laboratory Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - RE APPROPRIATIONS 2015-16
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

1  Syracuse University  Restore  Center for Environmental
2  Biotechnology  .................  5,000,000
3  Fredonia Agricultural Exper-
4  imental Station - Cornell
5  University  ....................  3,359,000
6  Rochester Rhinos Soccer Stadi-
7  um  ...........................  5,000,000
8  Canisius College - Interdisci-
9  plinary Science Center ........  3,000,000
10  Buffalo Niagara Medical Campus ...  5,200,000
11  Lower Manhattan  21st Century
12  Communications  ...............  13,600,000
13  Lincoln Center  ................  7,500,000
14  Buffalo State College - New
15  Technology Building ..........  40,330,000
16  Rochester and Buffalo Educa-
17  tional Opportunity Center
18  Facilities  ......................  28,000,000
19  Advanced Energy Research and
20  Technology Center on Long
21  Island  ..........................  35,000,000
22  Of the amounts appropriated
23  herein $14,000,000 shall be
24  made available to the Luther
25  Forest Technology Campus
26  infrastructure and
27  $10,000,000 shall be made
28  available to Uptown and
29  Downtown Campus, University
30  at Albany  .......................  24,000,000
31  SUNY Fredonia - Science Center ..  10,000,000
32  The Putnam Community Founda-
33  tion  .........................  2,000,000
34  Hudson Valley Domestic
35  Preparedness, Response and
36  Recovery Initiative .............  4,000,000
37  Center for Lithography Devel-
38  opment  .......................  12,000,000
39  State University of New York
40  at Fredonia-Science Center ....  12,000,000
41  Westchester Community College
42  Master Plan Projects ..........  6,000,000
43  Bethel Woods Performing Arts
44  Center  .......................  1,000,000
45  To Long Island Bus for the
46  purchase of hybrid buses .......  3,000,000
47  Suffolk Community College ....  3,000,000
48  Queensborough Public Library ....  6,000,000
49  State University of New York
50  at New Paltz-Old Main Reno-
51  vation  .......................  3,000,000
52  East River Bioscience Park .....  11,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1  Art Park and Company .................. 2,500,000
2  Landmark Theatre ....................... 8,500,000
3  Rochester Parking Garage .......... 8,000,000
4  Hunts Point Cooperative Market ... 2,000,000
5  Office of Court Administra-
6  tion-Court Officers Academy .... 1,000,000
7  Buffalo Mainstreet ...................... 8,000,000
8  Hispanic Federation .................... 2,000,000
9  Manhattan Youth Building .......... 3,100,000
10  Brooklyn Museum ....................... 4,500,000
11  Boricua College ........................ 2,000,000
12  Schenectady Metroplex Redevel-
13  opment ............................. 2,000,000
14  Channel 13 ............................ 1,250,000
15  Educational Alliance ................. 3,150,000
16  Brooklyn Public Library ............. 3,000,000
17  Other projects to be deter-
18  mined pursuant to a plan to
19  be developed by the director
20  of the budget in consulta-
21  tion with the speaker of the
22  assembly ............................. 20,736,000
23  Other projects to be deter-
24  mined pursuant to a plan to
25  be developed by the director
26  of the budget in consulta-
27  tion with the temporary
28  president of the senate ......... 73,650,000
29  ------------------------
30  Total ............................ 603,050,000
31  ===========
32
33  Energy/Environmental Projects
34
35  By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
36  section 1, of the laws of 2007:
37  The sum of $15,000,000 is hereby appropriated for services and
38  expenses of the New York investment in conservation and efficiency
39  pilot program. Such funds appropriated shall be suballocated or
40  transferred to New York energy research and development authority
41  (91106A3) .................. (re. $15,000,000)
42  The sum of $30,000,000 is hereby appropriated for projects including,
43  but not limited to, renewable fuels, flexible fuel vehicles, hybrid
44  electric vehicles, plug-in hybrid electric vehicles, and other
45  research and development regarding fuel diversification and energy
46  efficiency in the transportation sector. All or a portion of the
47  funds appropriated hereby may be suballocated or transferred to any
48  department, agency, or public authority (910406A3) ............
49  30,000,000 .......................... (re. $13,223,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) .................. (re. $6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) .................. (re. $4,473,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX)</td>
<td>75,000,000</td>
</tr>
<tr>
<td>New York State Veterinary</td>
<td></td>
</tr>
<tr>
<td>Diagnostic Laboratory</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>201,500,000</td>
</tr>
</tbody>
</table>
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 ........ (re. $51,465,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportu-</td>
<td></td>
</tr>
<tr>
<td>nities in Regional Economies (RESTORE) New</td>
<td></td>
</tr>
<tr>
<td>York, and the Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td>243,325,000</td>
</tr>
</tbody>
</table>

REGIONAL DEVELOPMENT (CCP)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) 243,325,000  (re. $86,632,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority

(71E102A3) ... 589,700,000 ...................... (re. $133,198,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies</td>
<td></td>
</tr>
<tr>
<td>(RESTORE) New York, Transportation Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>150,000,000</td>
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<tr>
<td>Total</td>
<td>589,700,000</td>
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</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - RE Appropriations  2015-16

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP00509) ......... 75,000,000 ........................ (re. $64,110,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) .... 345,750,000 ...... (re. $26,535,000)
HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:
For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ...... (re. $98,645,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ........... 30,000,000

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) ................. 30,000,000
By chapter 54, section 1, of the laws of 2014:

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) ...........................................

30,000,000 ....................................... (re. $30,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended MG0805MG ............................... (re. $14,600,000)
By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP). 50,000,000

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS  2015-16

1  competitive process shall be subject to
2  the approval of the director of the
3  budget. All or a portion of the funds
4  appropriated hereby may be suballocated or
5  transferred to any department, agency, or
6  public authority (92NP1503) ...............  50,000,000


For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) 89,750,000 .......................... (re. $24,430,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS REAPPROPRIATIONS**

- Capital Projects Funds - Other ..... 3,050,000,000 0
- All Funds ........................ 3,050,000,000 0

**NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) ...... 3,050,000,000**

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - special infrastructure account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

- New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to underserved regions throughout the state, and to support the development of other telecommunications infrastructure (930115SP) .. 500,000,000
- Municipal restructuring, for payments to local governments and school districts for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an
application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) ......................... 150,000,000

Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region (930315SP) ...... 400,000,000

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (930415SP) ...... 150,000,000

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx,
including but not limited to planning and
design, acquisition, construction,
reconstruction, replacement, improvement,
reconditioning, rehabilitation and
preservation, including the acquisition of
real property and interests therein
required or expected to be required in
connection therewith, for commuter
railroad facilities and related equipment
(930515SP) ............................... 250,000,000

Thruway stabilization program, for the
payment of costs related to the New NY
bridge and bridge-related transportation
improvements, and for other costs of the
thruway authority including, but not
limited to, its core capital program.
Costs may include, but not be limited to,
construction, reconstruction, recondi-
tioning and preservation, including work
appurtenant and ancillary thereto, may
include the acquisition of property, and
may include engineering services, in-
cluding but not limited to the preparation
of designs, plans, specifications and
estimates; construction management and
supervision; appraisals, surveys, testing
and environmental impact statements;
personal services, nonpersonal services,
fringe and indirect costs and the services
provided by private firms (930615SP) ..... 1,285,000,000

Transit-oriented development, including but
not limited to, the development of
structured parking facilities at Nassau
hub and Ronkonkoma hub (930715SP) ........ 150,000,000

Infrastructure improvements, to support
transportation, upstate transit, rail,
airport, port and other infrastructure
improvements or economic development
projects (930815SP) ....................... 115,000,000

Notwithstanding any law to the contrary, for
services and expenses of the southern tier
and hudson valley farm and agricultural
industry enhancement program, including
payments to farm owners in a manner and
amount as determined by the chief
executive officer of the New York state
urban development corporation in
consultation with the commissioner of
agriculture and markets, to maintain,
develop and grow farm, agricultural and
related industries located in the southern
NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT
CAPITAL PROJECTS  2015-16

tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) ............................... 50,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other........</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities; the acquisition of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; and fire districts. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ..................

385,000,000 ..................................... (re. $385,000,000)
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities; the acquisition of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; and fire districts. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) .................... 385,000,000 ............................. (re. $361,085,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE EQUIPMENT FINANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

### PROGRAM CHANGES AND EXPANSION (CCP)

- **Capital Projects Funds - Other**
- **Capital Projects Fund**
- **Program Improvement/Change Purpose**

By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ............................................................ 92,751,000 ................................. (re. $38,084,000)

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ............................................................. 187,285,000 .............................. (re. $40,890,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ............................................................. 129,800,000 ................................. (re. $50,986,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ............................................................. 141,000,000 ................................. (re. $17,074,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority.

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>69,400,000</td>
</tr>
<tr>
<td>Higher Education/High Technol-ogy Incubator</td>
<td>43,750,000</td>
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<tr>
<td>Arts/Cultural</td>
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<tr>
<td>Total</td>
<td>215,650,000</td>
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WORKERS’ COMPENSATION BOARD
CAPITAL PROJECTS  2015-16

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>Capital Projects Fund - Other ..........</td>
<td>60,000,000</td>
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<tr>
<td>All Funds ..................</td>
<td>60,000,000</td>
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INFORMATION TECHNOLOGY PROGRAM (CCP) ................. 60,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) ........ 60,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2015-16

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
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WORLD TRADE CENTER PROGRAM (CCP)

<table>
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<tr>
<th>Capital Projects Funds - Federal</th>
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</thead>
<tbody>
<tr>
<td>Federal Capital Projects Fund</td>
</tr>
<tr>
<td>Federal Aid Highways Purpose</td>
</tr>
</tbody>
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By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, conditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) 265,000,000 .......................... (re. $67,484,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, conditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) 342,000,000 .......................... (re. $126,734,000)
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