

**Unified Court System  
2015-16 Budget Request  
All Funds Disbursement Requirements  
(Millions \$)**

<b>Category/Fund</b>	<b>2014-15 <u>Planned</u></b>	<b>2015-16 <u>Required</u></b>	<b><u>Change</u></b>
<b><u>Court &amp; Agency Operations</u></b>			
General Fund	1,813.8	1,850.1	36.3
Special Revenue - Federal	6.5	7.0	0.5
NYC County Clerks' Operations Offset Fund	24.1	23.2	(0.9)
Judiciary Data Processing Offset Fund	23.6	22.8	(0.8)
Miscellaneous Special Revenue Fund	24.8	24.8	0.0
Indigent Legal Services Fund	25.0	25.0	0.0
Court Facilities Incentive Aid Fund	1.8	1.9	0.1
<b>Court &amp; Agency Operations - All Funds Total</b>	<b>1,919.6</b>	<b>1,954.8</b>	<b>35.2</b>
<b>Lawyers' Fund for Client Protection</b>	<b>12.6</b>	<b>10.7</b>	<b>(1.9)</b>
<b><u>Aid to Localities</u></b>			
General Fund	2.4	2.4	0.0
Court Facilities Incentive Aid Fund	104.2	104.2	0.0
<b>Aid to Localities - All Funds Total</b>	<b>106.6</b>	<b>106.6</b>	<b>0.0</b>
<b>Capital Projects</b>	<b>5.1</b>	<b>5.1</b>	<b>0.0</b>
<b>General Fund Total</b>	<b>1,816.2</b>	<b>1,852.5</b>	<b>36.3</b>
<b>All Funds Total</b>	<b>2,043.9</b>	<b>2,077.2</b>	<b>33.3</b>

**Unified Court System  
2015-16 Budget Request  
All Funds Appropriation Requirements  
Major Purpose by Fund Summary**

<b>State Operations</b>	<b>2014-15</b>	<b>2015-16</b>	
<b>General Fund</b>	<b>Available</b>	<b>Requested</b>	<b>Change</b>
Courts of Original Jurisdiction	\$1,531,347,549	\$1,570,505,218	\$39,157,669
Court of Appeals	\$14,839,110	\$15,286,324	\$447,214
Appellate Court Operations	\$74,391,608	\$79,334,638	\$4,943,030
Appellate Auxilliary Operations	\$183,327,620	\$186,774,075	\$3,446,455
Administration and General Support	\$17,975,271	\$18,172,736	\$197,465
<b>State Operations - General Fund Total</b>	<b>\$1,821,881,158</b>	<b>\$1,870,072,991</b>	<b>\$48,191,833</b>
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<b>State Operations - Special Revenue Funds - Federal</b>	<b>\$7,500,000</b>	<b>\$8,000,000</b>	<b>\$500,000</b>
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<b>Special Revenue Funds - Other</b>			
NYC County Clerks' Operations Offset Fund	\$24,214,696	\$23,297,481	(\$917,215)
Judiciary Data Processing Offset Fund	\$21,705,906	\$22,885,675	\$1,179,769
Miscellaneous Special Revenue Fund	\$1,000,000	\$1,000,000	\$0
Attorney Licensing Fund	\$23,805,345	\$23,870,011	\$64,666
Indigent Legal Services Fund	\$25,000,000	\$25,000,000	\$0
Court Facilities Incentive Aid Fund	\$1,767,030	\$1,741,683	(\$25,347)
Lawyers' Fund for Client Protection	\$12,756,663	\$10,782,613	(\$1,974,050)
<b>State Operations - Special Revenue Funds - Other</b>	<b>\$110,249,640</b>	<b>\$108,577,463</b>	<b>(\$1,672,177)</b>
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<b>State Operations - All Funds - Total</b>	<b>\$1,939,630,798</b>	<b>\$1,986,650,454</b>	<b>\$47,019,656</b>
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<b>Aid to Localities</b>			
General Fund	\$2,445,584	\$2,445,584	\$0
Court Facilities Incentive Aid	\$99,931,911	\$104,200,000	\$4,268,089
<b>Aid to Localities - All Funds Total</b>	<b>\$102,377,495</b>	<b>\$106,645,584</b>	<b>\$4,268,089</b>
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<b>Grand Total General Fund</b>	<b>\$1,824,326,742</b>	<b>\$1,872,518,575</b>	<b>\$48,191,833</b>
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<b>Grand Total All Funds</b>	<b>\$2,042,008,293</b>	<b>\$2,093,296,038</b>	<b>\$51,287,745</b>
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Note: Funding for Civil Legal Services, which had formerly been presented in Judiciary-Wide Maintenance Undistributed, is now included in the Courts of Original Jurisdiction Major Purpose, Contractual Services. The Judiciary-Wide Maintenance Undistributed Major Purpose has been eliminated from this budget request.

**Unified Court System  
2015-16 Budget Request  
All Funds Appropriation Requirements  
Major Purpose Summary by Fund Category**

	<u>2014-15 Available</u>	<u>2015-16 Required</u>	<u>Change</u>
<b>Courts of Original Jurisdiction</b>			
General Fund	\$1,531,347,549	\$1,570,505,218	\$39,157,669
Special Revenue Funds	\$56,037,655	\$56,881,993	\$844,338
<b>Total</b>	<b>\$1,587,385,204</b>	<b>\$1,627,387,211</b>	<b>\$40,002,007</b>
<b>Court of Appeals</b>			
General Fund	\$14,839,110	\$15,286,324	\$447,214
Special Revenue Funds	\$0	\$0	\$0
<b>Total</b>	<b>\$14,839,110</b>	<b>\$15,286,324</b>	<b>\$447,214</b>
<b>Appellate Court Operations</b>			
General Fund	\$74,391,608	\$79,334,638	\$4,943,030
Special Revenue Funds	\$0	\$0	\$0
<b>Total</b>	<b>\$74,391,608</b>	<b>\$79,334,638</b>	<b>\$4,943,030</b>
<b>Appellate Auxilliary Operations</b>			
General Fund	\$183,327,620	\$186,774,075	\$3,446,455
Special Revenue Funds	\$46,193,848	\$46,165,232	(\$28,616)
<b>Total</b>	<b>\$229,521,468</b>	<b>\$232,939,307</b>	<b>\$3,417,839</b>
<b>Administration &amp; General Support</b>			
General Fund	\$17,975,271	\$18,172,736	\$197,465
Special Revenue Funds	\$2,761,474	\$2,747,625	(\$13,849)
<b>Total</b>	<b>\$20,736,745</b>	<b>\$20,920,361</b>	<b>\$183,616</b>
<b>Lawyers' Fund for Client Protection</b>			
General Fund	\$0	\$0	\$0
Special Revenue Funds	\$12,756,663	\$10,782,613	(\$1,974,050)
<b>Total</b>	<b>\$12,756,663</b>	<b>\$10,782,613</b>	<b>(\$1,974,050)</b>
<b>Aid to Localities</b>			
General Fund	\$2,445,584	\$2,445,584	\$0
Special Revenue Funds	\$99,931,911	\$104,200,000	\$4,268,089
<b>Total</b>	<b>\$102,377,495</b>	<b>\$106,645,584</b>	<b>\$4,268,089</b>
<b>Total General Fund</b>	<b>\$1,824,326,742</b>	<b>\$1,872,518,575</b>	<b>\$48,191,833</b>
<b>Total Special Revenue Funds</b>	<b>\$217,681,551</b>	<b>\$220,777,463</b>	<b>\$3,095,912</b>
<b>Grand Total All Funds</b>	<b>\$2,042,008,293</b>	<b>\$2,093,296,038</b>	<b>\$51,287,745</b>

Note: Funding for Civil Legal Services, which had formerly been presented in Judiciary-Wide Maintenance Undistributed, is now included in the Courts of Original Jurisdiction Major Purpose, Contractual Services. The Judiciary-Wide Maintenance Undistributed Major Purpose has been eliminated from this budget request.

**Fiscal Year 2015-16  
IOLA Support**

**Appropriation Requirements**

	<b><u>2014-15 Available</u></b>	<b><u>2015-16 Requested</u></b>	<b><u>Change</u></b>
<b>Aid to Localities</b> General Fund - IOLA	\$15,000,000	\$15,000,000	\$0
<b><u>Aid to Localities - General Fund Total</u></b>	<b><u>\$15,000,000</u></b>	<b><u>\$15,000,000</u></b>	<b><u>\$0</u></b>

**Disbursement Requirements  
(Million \$)**

	<b><u>2014-15 Planned</u></b>	<b><u>2015-16 Required</u></b>	<b><u>Change</u></b>
<b>Aid to Localities</b> General Fund - IOLA	15.0	15.0	0.0
<b><u>Aid to Localities - General Fund Total</u></b>	<b><u>15.0</u></b>	<b><u>15.0</u></b>	<b><u>0.0</u></b>