

**CAPITAL PROJECTS BUDGET BILL
(Senate 2004 and Assembly 3004)**

**CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)**

General Maintenance and Improvements (CCP)

The amendments:

- Allocate \$103 million in capital maintenance funding pursuant to a comprehensive system-wide plan based on prioritized infrastructure improvement needs subject to approval by the Director of the Budget.
- Authorize the use of Design-Build contracts.
- Add \$25 million for Regional Economic Development Council initiatives.
- Make a technical correction.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

Maintenance and Improvement of Existing Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

STATE EDUCATION DEPARTMENT

The amendments make technical corrections.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

New York Works (CCP)

The amendments authorize state entities to utilize Design-Build contracts.

Water Resources - EQBA (CCP)

The amendments make technical corrections.

OFFICE OF CHILDREN AND FAMILY SERVICES

Maintenance and Improvement of Youth Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

OFFICE OF GENERAL SERVICES

Design and Construction Supervision (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

Maintenance and Improvement of Real Property Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

DEPARTMENT OF HEALTH

Health Care Facility Transformation Program (CCP)

The amendments:

- Increase appropriations and diversify the allowable uses of such appropriations.
- Add a new appropriation to allow for the transfer of funds from the Dedicated Infrastructure Investment Fund to the Capital Projects Fund.

OFFICE OF MENTAL HEALTH

State Mental Health Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

Community Mental Health Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

Maintenance and Improvement of Existing Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Community and Institutional Services Program (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

Institutional Services Program (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

METROPOLITAN TRANSPORTATION AUTHORITY

Metropolitan Transportation Authority (CCP)

The amendments:

- Authorize funding for Penn station access and transit-oriented development projects in the MTA Capital appropriation;
- Add a new appropriation to allow for the transfer of funds from the Dedicated Infrastructure Investment Fund to the Capital Projects Fund; and
- Make technical corrections.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

The amendments make technical corrections and adjustments, and include Regional Economic Development Council appropriations and Design-Build language as part of the Parks New York Works appropriation.

DIVISION OF STATE POLICE

Maintenance and Improvement of Existing Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

**STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)**

General Maintenance and Improvements (CCP)

The amendments:

- Allocate \$200 million in capital maintenance funding pursuant to a comprehensive system-wide plan based on prioritized infrastructure improvement needs subject to approval by the Director of the Budget.
- Authorize the use of Design-Build contracts.
- Add \$25 million for Regional Economic Development Council initiatives.

**STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES**

General Maintenance and Improvements (CCP)

The amendments make technical corrections.

DEPARTMENT OF TRANSPORTATION

Federal Aid Highways Federal Purpose (CCP)

The amendments authorize state entities to utilize Design-Build contracts.

New York Works (CCP)

The amendments authorize state entities to utilize Design-Build contracts.

Non-Federally Aided Highway Capital Projects (CCP)

The amendments

- Authorize state entities to utilize Design-Build contracts;
- Change the fund source of an appropriation;
- Increase an appropriation and diversify the allowable uses of such appropriation;
- Add a new appropriation to allow for the transfer of funds from the Dedicated Infrastructure Investment Fund to the Capital Projects Fund; and
- Place certain disclosure and other requirements on the use of specific reappropriated funds.

Other Transportation Aid (CCP)

The amendments:

- Increase an appropriation and diversify the allowable uses of such appropriation;
- Add a new appropriation to allow for the transfer of funds from the Dedicated Infrastructure Investment Fund to the Capital Projects Fund; and
- Place certain disclosure and other requirements on the use of specific reappropriated funds.

Multi-Modal (CCP)

The amendments place certain disclosure and other requirements on the use of specific reappropriated funds.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

New York Works (CCP)

The amendments revise the budgetary structure for the regional economic development council initiative.

Update Revitalization (CCP)

The amendments revise the budgetary structure for the upstate revitalization initiative.

New York State Capital Assistance Program (CCP)

The amendments place certain disclosure and other requirements on the use of specific reappropriated funds.

New York State Economic Development Assistance Program (CCP)

The amendments place certain disclosure and other requirements on the use of specific reappropriated funds.

WORKERS' COMPENSATION BOARD

Information Technology Program

The amendment makes a technical correction to move the agency to the correct location in the budget bill.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

Community Enhancement Facilities Assistance (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

ECONOMIC DEVELOPMENT - CAPITAL

Regional Development (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

ECONOMIC DEVELOPMENT PROGRAM

Economic Development Program (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

High Technology And Development (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

Higher Education Capital Matching Grants (CCP)

The amendment makes a technical correction.

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

Regional Development (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

New York State Special Infrastructure Account (CCP)

The amendments revise the budgetary structure for special infrastructure account programs.

STATE AND MUNICIPAL FACILITIES PROGRAM

State and Municipal Facilities Program (CCP)

The amendment requires that new commitments for individual grants must be for a minimum of \$20 million.

STRATEGIC INVESTMENT PROGRAM

Strategic Investment Program (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.