

2014-15 State Aid Projections

Preliminary Estimate of 2013-14 and 2014-15 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2013-14 Base Year Aids:

For 2013-14 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2010 AV. For aid other than Foundation Aid, the State average of the 2010 AV per 2011-12 Total Wealth Pupil Unit (TWPU) is \$561,400. Income wealth is based on 2010 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$169,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2010 AV per 2011-12 RWADA is \$677,300. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$609,100. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV.

Foundation Aid: The 2013-14 Foundation Aid is the sum of the 2012-13 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.3 percent (1.176 percent for districts with public enrollment greater than 20,000) increase over 2012-13 Foundation Aid and cannot exceed a 15 percent increase over 2012-13 Foundation Aid. The 2013-14 Phase-in Foundation Increase is a percentage (5.23 percent for districts with public enrollment greater than 50,000 or 0 for all other districts) of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2012-13 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2012-13 (\$5,926) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2011-12 Total Wealth Foundation Pupil Units (TWFPU)

and 0.0137 multiplied by an Income Wealth Index (which ranges from 0.0 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * CWR)$;
- (2) Ratio = $1.00 - (0.64 * CWR)$;
- (3) Ratio = $0.80 - (0.39 * CWR)$;
- (4) Ratio = $0.51 - (0.173 * CWR)$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2011-12 TWPU compared to the State average of \$560,600; plus, (B) .5 multiplied by the district Selected Income/2011-12 TWPU compared to the State average of \$164,000. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV. Selected Income is the lesser of 2010 Income or the average of 2010 and 2009 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district will receive aid for 2013-14 as calculated by the State Education Department.

BOCES: The 2013-14 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2013-14 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2013-14 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2011-12 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2013-14 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2013-14 for instructional

computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2012-13 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2013-14 Hardware Aid Ratio ($1 - .51 * \text{RWADA wealth ratio}$). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2012-13 expenditures or \$14.98 multiplied by the combined 2012-13 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2012-13 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2012-13 expenditures or \$58.25 multiplied by the 2012-13 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2012-13 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2011-12 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2013-14. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 2 Aid equals the product of 60 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 3 Aid equals the product of 40 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years.

Academic Enhancement: For the 2013-14 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2013-14 school year, High Tax Aid is the greater of the 2012-13 High Tax Aid or the 2013-14 High Tax Aid as computed for the 2013-14 Executive Budget Proposal on computer run BT1314.

Supplemental Pub Excess Cost: For the 2013-14 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2013-14 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; and further reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:
A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's

2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ($1.37 - (1.50 * \text{Combined Wealth Ratio})$, .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change

between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expense) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2012-13 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2012 database.

Total: Sum of Subtotal and the above aids.

2014-15 Estimated Aids:

For 2014-15 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2011 AV. For aid other than Foundation Aid, the State average of the 2011 AV per 2012-13 Total Wealth Pupil Unit (TWPU) is **\$563,900**. Income wealth is based on 2011 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$175,400**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2011 AV per 2012-13 RWADA is **\$680,900**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$612,900**. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV.

Foundation Aid: The 2014-15 Foundation Aid is the sum of the 2013-14 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.85 percent increase over 2013-14 Foundation Aid and cannot exceed a 15 percent increase over 2013-14 Foundation Aid. The 2014-15 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2013-14 FAB. The phase-in factor is 4.32 percent for districts with public enrollment greater than 50,000 or 7.0 percent for districts with a Combined Wealth Ratio less than .35 and more than 22 percent of foundation aid left to be phased in or 4.31 percent for all other districts. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2013-14 (\$6,050) multiplied by the consumer price index (1.015) multiplied by a phase-in foundation percent (1.0506) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2012-13 Total Wealth Foundation Pupil Units (TWFPU) and 0.0146 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * CWR)$;
- (2) Ratio = $1.00 - (0.64 * CWR)$;
- (3) Ratio = $0.80 - (0.39 * CWR)$;
- (4) Ratio = $0.51 - (0.173 * CWR)$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2012-13 TWPU compared to the State average of \$560,400; plus, (B) .5 multiplied by the district Selected Income/2012-13 TWPU compared to the State average of \$172,700. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV. Selected Income is the lesser of 2011 Income or the average of 2011 and 2010 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive the same aid for 2014-15 as was calculated for 2013-14 by the State Education Department. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2013-14 administrative and service expenses and the higher of the millage ratio or the Current AV/2012-13 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2014-15 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied

by the estimated 2013-14 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2012-13 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio $(1 - (.51 * CWR))$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio $(1 - (.15 * CWR))$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2013-14 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2013-14 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2013-14 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2013-14. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2012-13 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2014-15. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 2 Aid equals the product of 60 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 3 Aid equals the product of 40 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years.

Academic Enhancement: For the 2014-15 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for Albany.

High Tax Aid: For the 2014-15 school year High Tax Aid is the same as the 2013-14 High Tax Aid amount set forth in the computer run for the 2013-14 enacted budget.

Supplemental Pub Excess Cost: For the 2014-15 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1314): The amount computed for the 2013-14 Enacted Budget on computer run SA1314.

GEA Restoration: The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of the GEA Restoration as computed for the 2014-15 Executive Budget proposal on computer run BT1415 and the sum of tiers A through J below but not more than 70 percent of the positive value of the 2013-14 GEA nor less than the greater of: a) \$70,000; or, b) 14 percent of the positive value of the 2013-14 GEA; or, c) the sum of the 2014-15 Executive Budget GEA Restoration plus the sum of tiers A through J; or, d) the positive result of (i) 29 percent of the 2011-12 Executive Budget GEA minus (ii) the positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Tier A. The product of 2013-14 public school enrollment multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by: \$104.40 for New York City; \$5.00 for Buffalo, Rochester, Syracuse and Yonkers; or \$43.00 for other districts; and,

Tier B. For any district with a 3-year average FRPL ratio greater than .65 and 2013-14 public school enrollment greater than 3,500 and a total GEA restoration (i.e., positive result of the absolute values of the 2011-12 Executive Budget GEA minus the 2014-15 Executive Budget GEA, divided by the 2011-12 Executive Budget GEA) less than 60 percent, the aid is \$143.00 multiplied by 2013-14 public school enrollment; and,

Tier C. For any district where the increase in Limited English Proficient (LEP) pupils from 2008-09 to 2013-14 as a percent of the 2008-09 LEP pupils is greater than 5 percent, the product of that increase in LEP pupils multiplied by \$1,500 multiplied by the Extraordinary Needs (EN) percent; and,

Tier D. For districts with a Census Poverty Rate greater than 18 percent, the product of any increase in public school enrollment from 2010-11 to 2013-14 multiplied by \$495.00; and,

Tier E. For districts where the absolute value of their 2013-14 GEA is greater than 5 percent of their 2013-14 estimated Total General Fund Expense (TGFE), the product of 2013-14 public school enrollment multiplied by \$90.00; and,

Tier F. For districts whose 2013-14 nonpublic school enrollment (district of attendance) is greater than 25 percent of 2013-14 nonpublic and public school enrollment, the product of that percentage multiplied by the EN percent multiplied by 2013-14 public school enrollment multiplied by \$350.00; and,

Tier G. For rural high need/resource-capacity districts, \$200 multiplied by 2013-14 public school enrollment. For urban/suburban high need/resource-capacity districts, \$51 multiplied by 2013-14 public school enrollment. For average need/resource-capacity districts with CWR less than 1.0, \$51 multiplied by 2013-14 public school enrollment; and,

Tier H. For small city school districts, \$25 multiplied by 2013-14 public school enrollment. For districts with 2013-14 public school enrollment per square mile less than 250, \$16 multiplied by 2013-14 public school enrollment; and,

Tier I. For districts with enrollment per square mile greater than 800 and Tax Effort Ratio greater than 4.0 and an increase in public school

enrollment from 2010-11 to 2013-14, \$250 multiplied by 2013-14 public school enrollment. The amount cannot exceed \$1,000,000; and,

Tier J. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .55 multiplied by any positive result of (a) the absolute value of the 2011-12 Executive Budget GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2014-15 school year is the sum of the 2013-14 GEA reduced by the 2014-15 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2013 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio).

Total: Sum of Subtotal and the above aids.

\$ Chg Total 14-15 minus 13-14: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2013-14 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Re Bldg, FDK: Difference between the two Total Aids without Building, Building Reorganization Incentive and Full Day Kindergarten Conversion Aids.

% Chg w/o Bldg, Re Bldg, FDK: \$ Change w/o Bldg, Re Bldg, FDK divided by 2013-14 Total excluding Building, Building Reorganization Incentive and Full Day Kindergarten Conversion Aids, multiplied by 100.

Smart Schools Allocation: The Enacted Budget recommends a \$2 billion general obligation bond act, to be brought before voters in November 2014. Bond proceeds will fund enhanced education technology in schools, with eligible projects including infrastructure improvements to bring high-speed broadband access to schools, the purchase of interactive smart boards for classrooms and the purchase of tablet computers for students. Additionally, these funds could be used to support construction of new prekindergarten classroom space, replace transportable classroom units, and for school safety and technology projects. Funds will be allocated to each school district and school districts will have to submit a smart schools investment plan for approval by the State.

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 COUNTY - ALBANY 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	57,431,096	5,894,011	11,910,604	10,513,684	14,621,470	15,253,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,263,746	65,771	0	170,688	253,232	386,567
BOCES	0	542,720	956,495	675,061	1,202,573	670,113
SPECIAL SERVICES	3,934,759	0	0	0	0	0
HIGH COST EXCESS COST	1,877,550	197,204	367,326	396,669	14,004	455,627
PRIVATE EXCESS COST	4,420,230	208,695	642,166	401,528	268,208	451,776
HARDWARE & TECHNOLOGY	204,763	12,332	72,966	27,361	499	65,879
SOFTWARE, LIBRARY, TEXTBOOK	955,495	76,644	421,071	167,513	123,121	432,120
TRANSPORTATION INCL SUMMER	5,203,697	1,560,320	4,259,088	2,160,395	750,961	2,381,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,426,012	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-7,578,833	-1,176,685	-3,613,642	-2,184,793	-1,291,095	-3,184,348
SUBTOTAL	71,138,515	7,381,012	15,966,802	12,328,106	15,942,973	16,912,410
BUILDING + BLDG REORG INCENT	8,553,246	1,388,627	6,538,861	2,367,590	5,221,161	2,589,473
TOTAL	79,691,761	8,769,639	22,505,663	14,695,696	21,164,134	19,501,883
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	58,981,957	5,944,110	12,125,778	10,603,050	14,796,226	15,451,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES	0	663,427	1,175,321	766,338	1,186,356	879,227
SPECIAL SERVICES	4,898,840	0	0	0	0	0
HIGH COST EXCESS COST	1,986,045	165,320	304,497	351,020	68,471	546,265
PRIVATE EXCESS COST	4,387,227	268,893	710,400	477,138	320,575	459,985
HARDWARE & TECHNOLOGY	215,165	12,170	70,007	25,794	33,780	64,845
SOFTWARE, LIBRARY, TEXTBOOK	989,456	13,187	406,659	160,809	160,286	426,871
TRANSPORTATION INCL SUMMER	5,369,342	1,579,303	4,415,558	2,143,503	812,309	2,481,521
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,623,908	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-7,578,833	-1,176,685	-3,613,642	-2,184,793	-1,291,095	-3,184,348
GEA RESTORATION	4,898,534	228,624	510,607	489,724	416,967	449,948
GAP ELIMINATION ADJUSTMENT	-2,680,299	-948,061	-3,103,035	-1,695,069	-874,128	-2,734,400
SUBTOTAL	79,285,290	7,826,610	17,055,913	13,005,746	16,758,722	17,962,727
BUILDING + BLDG REORG INCENT	9,171,298	1,336,568	6,143,713	2,333,729	4,690,749	2,699,658
TOTAL	88,456,588	9,163,178	23,199,626	15,339,475	21,449,471	20,662,385
% CHG 14-15 MINUS 13-14	8,764,827	393,539	693,963	643,779	285,337	1,160,502
% CHG TOTAL AID	11.00	4.49	3.08	4.38	1.35	5.95
% CHG W/O BLDG, RE BLDG, FDK	8,146,775	445,598	1,089,111	677,640	815,749	1,050,317
% CHG W/O BLDG, RE BLDG, FDK	11.45	6.04	6.82	5.50	5.12	6.21
SMART SCHOOLS ALLOCATION	7,946,807	883,468	2,039,178	1,491,838	1,769,619	2,051,700

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 COUNTY - ALBANY 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	366,457	10,988,548	2,055,191	14,005,653	3,367,404	11,012,555
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	119,998	436,426	153,391	1,120,617	300,169	868,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	961	221,402	74,319	710,115	146,973	495,670
PRIVATE EXCESS COST	57,038	132,561	0	419,734	32,041	407,689
HARDWARE & TECHNOLOGY	2,061	68,010	4,906	64,514	13,375	13,840
SOFTWARE, LIBRARY, TEXTBOOK	32,142	487,517	27,647	414,074	98,866	116,334
TRANSPORTATION INCL SUMMER	178,604	2,750,940	178,225	3,497,711	688,976	846,373
OPERATING REORG INCENTIVE	0	2,570,929	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	35,453	0	0	84,635
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-81,732	-3,347,858	-357,603	-3,678,049	-829,363	-701,536
SUBTOTAL	675,529	14,309,006	2,171,529	16,554,369	3,818,441	13,363,711
BUILDING + BLDG REORG INCENT	134,541	2,862,211	631,845	4,638,480	1,208,787	2,629,624
TOTAL	810,070	17,171,217	2,803,374	21,192,849	5,027,228	15,993,335
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	374,318	11,222,436	2,072,660	14,197,097	3,396,026	11,190,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES	144,188	620,822	190,901	1,297,446	347,610	933,923
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	212,205	79,689	609,872	127,202	467,112
PRIVATE EXCESS COST	64,588	129,353	30,403	505,441	44,450	479,420
HARDWARE & TECHNOLOGY	2,017	67,418	5,102	64,405	13,806	25,277
SOFTWARE, LIBRARY, TEXTBOOK	30,026	481,394	27,350	417,321	96,524	113,768
TRANSPORTATION INCL SUMMER	182,992	3,023,380	209,167	3,655,074	760,540	872,796
OPERATING REORG INCENTIVE	0	2,285,270	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	7,597	0	0	95,920
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-81,732	-3,347,858	-357,603	-3,678,049	-829,363	-701,536
GEA RESTORATION	57,212	473,052	143,296	519,708	117,188	345,833
GAP ELIMINATION ADJUSTMENT	-24,520	-2,874,806	-214,307	-3,158,341	-712,175	-355,703
SUBTOTAL	773,609	15,168,003	2,408,562	17,588,315	4,073,983	14,046,710
BUILDING + BLDG REORG INCENT	139,896	2,913,552	639,261	4,643,705	1,208,785	4,028,680
TOTAL	913,505	18,081,555	3,047,823	22,232,020	5,282,768	18,075,390
% CHG 14-15 MINUS 13-14	103,435	910,338	244,449	1,039,171	255,540	2,082,055
% CHG TOTAL AID	12.77	5.30	8.72	4.90	5.08	13.02
% CHG W/O BLDG, RE BLDG, FDK	98,080	858,997	237,033	1,033,946	255,542	682,999
% CHG W/O BLDG, RE BLDG, FDK	14.52	6.00	10.92	6.25	6.69	5.11
SMART SCHOOLS ALLOCATION	78,846	1,838,380	257,106	2,096,732	483,870	1,441,614

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 COUNTY - ALBANY 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	157,420,002
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,359,547
BOCES	7,046,171
SPECIAL SERVICES	3,934,759
HIGH COST EXCESS COST	4,957,820
PRIVATE EXCESS COST	7,441,666
HARDWARE & TECHNOLOGY	550,506
SOFTWARE, LIBRARY, TEXTBOOK	3,352,544
TRANSPORTATION INCL SUMMER	24,456,637
OPERATING REORG INCENTIVE	2,570,929
CHARTER SCHOOL TRANSITIONAL	2,546,100
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-28,025,537
SUBTOTAL	190,562,403
BUILDING + BLDG REORG INCENT	38,764,446
TOTAL	229,326,849
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	160,355,554
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES	8,205,559
SPECIAL SERVICES	4,898,840
HIGH COST EXCESS COST	4,917,698
PRIVATE EXCESS COST	7,877,873
HARDWARE & TECHNOLOGY	599,786
SOFTWARE, LIBRARY, TEXTBOOK	3,384,153
TRANSPORTATION INCL SUMMER	25,505,485
OPERATING REORG INCENTIVE	2,285,270
CHARTER SCHOOL TRANSITIONAL	1,727,425
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1314)	-28,025,537
GEA RESTORATION	8,650,693
GAP ELIMINATION ADJUSTMENT	-19,374,844
SUBTOTAL	205,954,190
BUILDING + BLDG REORG INCENT	39,949,594
TOTAL	245,903,784
\$ CHG 14-15 MINUS 13-14	16,576,935
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	15,391,787
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	22,379,158

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 COUNTY - ALLEGANY 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,355	54,258	117,819	105,638	80,133	105,201
BOCES	851,819	466,549	759,772	711,195	462,431	860,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,620	78,493	144,526	102,109	134,473	116,589
PRIVATE EXCESS COST	0	0	32,388	0	0	0
HARDWARE & TECHNOLOGY	159	6,048	11,280	7,068	4,513	8,303
SOFTWARE, LIBRARY, TEXTBOOK	32,877	9,049	47,650	23,974	20,194	29,286
TRANSPORTATION INCL SUMMER	557,656	325,367	702,909	455,280	309,443	334,893
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
SUBTOTAL	5,184,467	4,096,315	8,379,156	5,179,508	3,585,670	5,206,593
BUILDING + BLDG REORG INCENT	1,429,916	923,134	1,761,078	1,409,006	715,130	1,453,289
TOTAL	6,614,383	5,019,449	10,140,234	6,588,514	4,300,800	6,659,882
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,498,412	3,417,062	6,992,336	4,057,614	2,787,748	4,086,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	693,912	478,211	742,401	898,992	564,839	984,127
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	61,979	76,398	128,923	50,626	97,277	195,850
PRIVATE EXCESS COST	0	0	33,561	33,692	0	0
HARDWARE & TECHNOLOGY	12,657	6,187	11,206	8,271	4,024	8,487
SOFTWARE, LIBRARY, TEXTBOOK	51,181	25,009	46,236	33,444	17,883	30,722
TRANSPORTATION INCL SUMMER	546,568	355,698	758,732	476,151	276,212	375,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
GEA RESTORATION	240,042	141,089	259,413	163,470	102,365	149,928
GAP ELIMINATION ADJUSTMENT	-550,250	-90,622	-111,178	-78,110	-87,404	-64,256
SUBTOTAL	5,380,795	4,327,460	8,723,356	5,586,318	3,742,857	5,726,551
BUILDING + BLDG REORG INCENT	1,448,179	1,043,605	2,202,995	1,359,747	808,679	1,497,388
TOTAL	6,828,974	5,371,065	10,926,351	6,946,065	4,551,536	7,223,939
\$ CHG 14-15 MINUS 13-14	212,591	351,616	780,117	357,551	250,736	564,057
% CHG TOTAL AID	3.21	7.01	7.69	5.43	5.83	8.47
\$ CHG W/O BLDG, RE BLDG, FDK	196,328	231,145	344,200	406,810	157,187	519,958
% CHG W/O BLDG, RE BLDG, FDK	3.79	5.64	4.11	7.85	4.38	9.99
SMART SCHOOLS ALLOCATION	609,287	449,583	904,135	559,939	384,755	561,109

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COUNTY - ALLEGANY

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,825	32,912	131,185	98,770	251,370	235,556
BOCES	1,201,827	505,467	1,717,903	941,189	1,656,226	1,162,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,816	62,111	0	95,987	147,704	277,314
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,020	5,044	2,975	7,531	27,973	16,754
SOFTWARE, LIBRARY, TEXTBOOK	22,125	16,235	67,544	29,551	109,134	63,341
TRANSPORTATION INCL SUMMER	895,518	269,406	986,006	500,494	959,457	778,759
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
SUBTOTAL	8,587,765	3,532,760	11,305,245	5,825,159	12,252,140	11,027,535
BUILDING + BLDG REORG INCENT	2,022,732	980,242	1,168,379	836,287	4,213,740	2,559,902
TOTAL	10,610,497	4,513,002	12,473,624	6,661,446	16,465,880	13,587,437
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,658,592	2,875,336	9,177,431	4,471,733	10,058,109	9,075,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,396,996	592,299	1,395,261	973,291	1,861,647	1,256,331
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,947	60,071	144,364	94,029	410,004	328,057
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,270	4,867	14,410	7,323	27,502	16,585
SOFTWARE, LIBRARY, TEXTBOOK	55,757	17,253	68,532	27,437	107,781	62,196
TRANSPORTATION INCL SUMMER	946,863	310,567	1,152,223	542,412	988,574	988,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
GEA RESTORATION	264,803	104,969	338,205	182,135	509,867	334,782
GAP ELIMINATION ADJUSTMENT	-113,487	-104,548	-362,244	-96,994	-259,026	-143,478
SUBTOTAL	9,293,492	3,793,252	11,723,741	6,120,237	13,450,972	11,822,051
BUILDING + BLDG REORG INCENT	2,013,565	961,593	1,804,511	746,957	4,218,388	2,557,124
TOTAL	11,307,057	4,754,845	13,528,252	6,867,194	17,669,360	14,379,175
\$ CHG 14-15 MINUS 13-14	696,560	241,843	1,054,628	205,748	1,203,480	791,738
% CHG TOTAL AID	6.56	5.36	8.45	3.09	7.31	5.83
\$ CHG W/O BLDG, RE BLDG, FDK	705,727	260,492	418,496	295,078	1,198,832	794,516
% CHG W/O BLDG, RE BLDG, FDK	8.22	7.37	3.70	5.07	9.78	7.20
SMART SCHOOLS ALLOCATION	933,511	383,794	1,249,193	633,371	1,342,273	1,184,843

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COUNTY - ALLEGANY

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	67,215,700
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,371,022
BOCES	11,297,310
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,412,742
PRIVATE EXCESS COST	32,388
HARDWARE & TECHNOLOGY	109,668
SOFTWARE, LIBRARY, TEXTBOOK	500,960
TRANSPORTATION INCL SUMMER	7,075,188
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-4,852,665
SUBTOTAL	84,162,313
BUILDING + BLDG REORG INCENT	19,478,835
TOTAL	103,641,148
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	68,155,772
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES	11,838,307
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,878,525
PRIVATE EXCESS COST	67,253
HARDWARE & TECHNOLOGY	137,789
SOFTWARE, LIBRARY, TEXTBOOK	543,431
TRANSPORTATION INCL SUMMER	7,717,964
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1314)	-4,852,665
GEA RESTORATION	2,791,068
GAP ELIMINATION ADJUSTMENT	-2,061,597
SUBTOTAL	89,691,082
BUILDING + BLDG REORG INCENT	20,660,731
TOTAL	110,351,813
\$ CHG 14-15 MINUS 13-14	6,710,665
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	5,528,769
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	9,195,793

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 COUNTY - BROOME 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,713,807	41,297,459	9,116,362	12,053,749	9,618,780	12,972,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	160,908	245,882	245,882	197,532
BOCES	1,305,036	5,315,486	1,137,562	1,704,114	1,533,885	2,509,167
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,165	565,614	136,802	101,049	212,587	392,803
PRIVATE EXCESS COST	164,031	295,987	140,610	113,961	105,714	61,047
HARDWARE & TECHNOLOGY	29,787	119,297	7,551	29,764	30,110	44,392
SOFTWARE, LIBRARY, TEXTBOOK	124,556	489,829	55,831	131,200	137,296	202,165
TRANSPORTATION INCL SUMMER	1,684,992	2,317,546	671,212	1,262,969	873,185	1,857,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,078,367	-2,625,179	-446,233	-2,122,120	-1,452,368	-2,253,461
SUBTOTAL	13,500,225	49,090,700	10,980,605	13,274,686	11,305,071	15,983,875
BUILDING + BLDG REORG INCENT	2,868,367	10,268,416	544,404	3,167,946	2,063,313	5,115,750
TOTAL	16,368,592	59,359,116	11,525,009	16,442,632	13,368,384	21,099,625
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,813,374	42,202,959	9,193,851	12,156,205	9,700,539	13,158,703
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	245,882	245,882	198,332
BOCES	1,463,286	5,779,166	1,135,535	1,484,283	1,515,069	2,368,777
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	306,454	529,938	100,968	73,076	172,361	358,134
PRIVATE EXCESS COST	153,460	407,276	151,364	111,851	98,429	59,061
HARDWARE & TECHNOLOGY	29,408	119,187	16,036	29,036	29,855	46,804
SOFTWARE, LIBRARY, TEXTBOOK	122,903	490,677	67,372	130,732	137,946	196,897
TRANSPORTATION INCL SUMMER	1,787,184	2,339,014	834,327	1,243,473	955,967	1,874,040
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-2,078,367	-2,625,179	-446,233	-2,122,120	-1,452,368	-2,253,461
GEA RESTORATION	454,107	1,481,569	312,363	505,083	729,888	699,437
GAP ELIMINATION ADJUSTMENT	-1,624,260	-1,143,610	-133,870	-1,617,037	-722,480	-1,555,024
SUBTOTAL	14,301,027	52,039,268	11,531,758	13,611,619	12,133,568	16,703,724
BUILDING + BLDG REORG INCENT	2,859,881	9,811,350	573,742	3,530,978	2,147,628	5,205,346
TOTAL	17,160,908	61,850,618	12,105,500	17,142,597	14,281,196	21,909,070
\$ CHG 14-15 MINUS 13-14	792,316	2,491,502	580,491	699,965	912,812	809,445
% CHG TOTAL AID	4.84	4.20	5.04	4.26	6.83	3.84
\$ CHG W/O BLDG, RE BLDG, FDK	800,802	2,948,568	551,153	336,933	828,497	719,849
% CHG W/O BLDG, RE BLDG, FDK	5.93	6.01	5.02	2.54	7.33	4.50
SMART SCHOOLS ALLOCATION	1,662,216	5,247,780	1,173,008	1,594,225	1,295,686	1,877,858

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 COUNTY - BROOME 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,523,853	15,050,140	21,720,497	15,024,802	13,770,636	12,664,813
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	79,526	272,989	455,107	248,042	267,300	254,648
BOCES	431,357	1,488,923	3,591,654	1,448,789	2,847,789	1,753,011
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	63,637	426,333	1,145,246	275,443	588,854	247,274
PRIVATE EXCESS COST	38,116	0	113,637	216,378	151,900	79,184
HARDWARE & TECHNOLOGY	5,198	28,618	75,309	47,396	54,008	32,188
SOFTWARE, LIBRARY, TEXTBOOK	46,724	118,096	300,381	216,202	299,806	140,870
TRANSPORTATION INCL SUMMER	578,223	1,724,846	1,718,112	1,683,163	2,390,307	1,979,912
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-504,634	-820,407	-3,623,996	-1,462,651	-3,018,484	-2,043,978
SUBTOTAL	5,552,478	18,289,538	25,495,947	17,697,564	17,356,380	15,107,922
BUILDING + BLDG REORG INCENT	509,603	3,695,445	5,246,437	3,614,579	4,380,653	3,075,525
TOTAL	6,062,081	21,984,983	30,742,384	21,312,143	21,737,033	18,183,447
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,562,305	15,186,655	22,065,007	15,379,156	13,887,686	12,772,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	544,189	1,398,986	3,767,541	1,252,349	2,667,631	1,604,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,555	370,522	1,157,091	238,325	521,692	162,048
PRIVATE EXCESS COST	20,350	66,817	135,000	211,066	172,273	100,044
HARDWARE & TECHNOLOGY	4,731	28,292	74,887	48,572	52,425	31,280
SOFTWARE, LIBRARY, TEXTBOOK	43,157	116,962	328,049	216,097	284,232	134,285
TRANSPORTATION INCL SUMMER	535,830	1,876,206	1,848,006	2,037,176	2,513,546	2,098,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-504,634	-820,407	-3,623,996	-1,462,651	-3,018,484	-2,043,978
GEA RESTORATION	293,420	574,284	745,030	619,705	426,511	579,027
GAP ELIMINATION ADJUSTMENT	-211,214	-246,123	-2,878,966	-842,946	-2,591,973	-1,464,951
SUBTOTAL	5,928,381	19,071,550	26,951,865	18,790,982	17,789,376	15,695,657
BUILDING + BLDG REORG INCENT	559,747	4,122,074	5,314,615	3,586,800	3,977,992	3,079,168
TOTAL	6,488,128	23,193,624	32,266,480	22,377,782	21,767,368	18,774,825
\$ CHG 14-15 MINUS 13-14	426,047	1,208,641	1,524,096	1,065,639	30,335	591,378
% CHG TOTAL AID	7.03	5.50	4.96	5.00	0.14	3.25
\$ CHG W/O BLDG, RE BLDG, FDK	375,903	782,012	1,455,918	1,093,418	432,996	587,735
% CHG W/O BLDG, RE BLDG, FDK	6.77	4.28	5.71	6.18	2.49	3.89
SMART SCHOOLS ALLOCATION	615,278	1,961,303	2,984,582	1,970,831	2,093,599	1,756,015

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COUNTY - BROOME

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	179,527,648
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,698,560
BOCES	25,066,773
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,462,807
PRIVATE EXCESS COST	1,480,565
HARDWARE & TECHNOLOGY	503,618
SOFTWARE, LIBRARY, TEXTBOOK	2,262,956
TRANSPORTATION INCL SUMMER	18,741,947
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-22,451,878
SUBTOTAL	213,634,991
BUILDING + BLDG REORG INCENT	44,550,438
TOTAL	258,185,429
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	182,078,903
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,713,082
BOCES	24,981,268
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,045,164
PRIVATE EXCESS COST	1,687,291
HARDWARE & TECHNOLOGY	510,513
SOFTWARE, LIBRARY, TEXTBOOK	2,281,309
TRANSPORTATION INCL SUMMER	19,943,704
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (SA1314)	-22,451,878
GEA RESTORATION	7,411,424
GAP ELIMINATION ADJUSTMENT	-15,034,454
SUBTOTAL	224,548,775
BUILDING + BLDG REORG INCENT	44,769,321
TOTAL	269,318,096
\$ CHG 14-15 MINUS 13-14	11,132,667
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	10,913,784
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	24,232,381

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COUNTY - CATTARAUGUS

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	040204 WEST VALLEY	040302 ALLEGANY-LINES	040901 ELLICOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,084,371	8,988,567	2,625,413	8,315,301	4,405,375	9,725,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,555	46,999	149,364	93,418	83,676
BOCES	509,490	1,482,459	337,832	1,817,998	885,669	1,468,653
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,035	349,698	40,998	170,826	26,837	211,747
PRIVATE EXCESS COST	0	0	20,207	10,524	0	271,504
HARDWARE & TECHNOLOGY	5,375	22,556	0	13,737	8,183	16,844
SOFTWARE, LIBRARY, TEXTBOOK	22,803	98,602	28,130	53,014	35,130	72,453
TRANSPORTATION INCL SUMMER	347,828	948,919	222,073	869,179	319,386	1,613,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-468,829	-1,510,383	-290,680	-553,591	-264,056	-807,646
SUBTOTAL	3,754,830	10,528,973	3,030,972	10,846,352	5,509,942	12,702,102
BUILDING + BLDG REORG INCENT	743,759	2,625,982	436,679	2,559,291	758,354	3,844,252
TOTAL	4,498,589	13,154,955	3,467,651	13,405,643	6,268,296	16,546,354
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,110,588	9,064,969	2,647,729	8,385,981	4,447,188	9,831,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	472,331	1,535,647	326,246	1,421,341	905,362	1,561,034
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,809	293,517	35,034	152,068	28,218	254,292
PRIVATE EXCESS COST	0	0	19,090	18,430	0	277,923
HARDWARE & TECHNOLOGY	4,993	21,391	0	13,715	8,541	16,758
SOFTWARE, LIBRARY, TEXTBOOK	22,473	94,060	39,388	55,848	33,170	73,735
TRANSPORTATION INCL SUMMER	342,207	989,936	169,787	989,056	345,504	1,769,988
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (SA1314)	-468,829	-1,510,383	-290,680	-553,591	-264,056	-807,646
GEA RESTORATION	107,941	320,050	124,158	334,345	184,839	420,015
GAP ELIMINATION ADJUSTMENT	-360,888	-1,190,333	-166,522	-219,246	-79,217	-387,631
SUBTOTAL	3,844,270	10,959,058	3,121,366	10,971,347	5,787,066	13,531,694
BUILDING + BLDG REORG INCENT	668,312	2,625,979	436,619	2,562,491	1,135,814	3,844,250
TOTAL	4,512,582	13,585,037	3,557,985	13,533,838	6,922,880	17,375,944
\$ CHG 14-15 MINUS 13-14	13,993	430,082	90,334	128,195	654,584	829,590
% CHG TOTAL AID	0.31	3.27	2.61	0.96	10.44	5.01
\$ CHG W/O BLDG, RE BLDG, FDK	89,440	430,085	90,394	124,995	277,124	829,592
% CHG W/O BLDG, RE BLDG, FDK	2.38	4.08	2.98	1.15	5.03	6.53
SMART SCHOOLS ALLOCATION	436,946	1,253,633	343,647	1,185,162	597,835	1,410,452

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 COUNTY - CATTARAUGUS 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	042400 OLEAN	042801 GOMANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354	23,179,914
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	475,501	156,190	167,136	129,071	375,220	496,204
BOCES	2,174,770	1,160,866	1,215,934	1,075,459	1,480,642	3,069,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	650,489	407,248	181,362	208,534	180,840	937,202
PRIVATE EXCESS COST	61,526	216,882	33,172	176,649	367,484	147,093
HARDWARE & TECHNOLOGY	47,455	28,534	19,729	18,109	27,634	44,997
SOFTWARE, LIBRARY, TEXTBOOK	187,448	107,595	70,799	80,324	103,742	198,561
TRANSPORTATION INCL SUMMER	570,123	1,146,495	650,499	1,086,525	376,140	2,839,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536
SUBTOTAL	18,773,682	14,273,214	8,472,449	10,052,758	15,040,897	29,453,157
BUILDING + BLDG REORG INCENT	3,370,432	3,170,912	1,659,718	2,001,697	3,451,718	2,958,275
TOTAL	22,144,114	17,444,126	10,132,167	12,054,455	18,492,615	32,411,432
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	16,002,830	11,994,964	7,218,506	7,823,092	13,083,841	23,386,873
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,324,758	1,061,736	1,276,955	1,200,236	1,547,783	2,807,336
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	833,727	384,214	182,803	202,558	133,070	885,199
PRIVATE EXCESS COST	60,669	238,620	33,172	227,401	349,420	136,951
HARDWARE & TECHNOLOGY	47,144	25,561	19,580	19,228	27,402	44,771
SOFTWARE, LIBRARY, TEXTBOOK	181,279	102,576	66,997	92,011	102,216	197,014
TRANSPORTATION INCL SUMMER	716,849	1,383,178	712,937	1,106,671	589,823	2,870,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMIN. ADJMT (SA1314)	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536
GEA RESTORATION	510,252	509,982	349,246	304,639	486,611	972,632
GAP ELIMINATION ADJUSTMENT	-600,835	-268,317	-598,575	-130,560	-208,548	-499,904
SUBTOTAL	20,043,808	15,081,962	9,081,847	10,671,961	16,005,635	30,338,079
BUILDING + BLDG REORG INCENT	3,430,817	2,793,633	1,445,586	2,036,322	3,451,717	2,958,273
TOTAL	23,474,625	17,875,595	10,527,433	12,708,283	19,457,352	33,296,352
\$ CHG 14-15 MINUS 13-14	1,330,511	431,469	395,266	653,828	964,737	884,920
% CHG TOTAL AID	6.01	2.47	3.90	5.42	5.22	2.73
\$ CHG W/O BLDG, RE BLDG, FDK	1,270,126	808,748	609,398	619,203	964,738	884,922
% CHG W/O BLDG, RE BLDG, FDK	6.77	5.67	7.19	6.16	6.41	3.00
SMART SCHOOLS ALLOCATION	2,040,786	1,548,724	974,908	1,076,341	1,614,452	3,185,924

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 COUNTY - CATTARAUGUS 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	115,524,072
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,398,267
BOCES	16,679,671
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,369,816
PRIVATE EXCESS COST	1,271,869
HARDWARE & TECHNOLOGY	251,153
SOFTWARE, LIBRARY, TEXTBOOK	1,060,601
TRANSPORTATION INCL SUMMER	10,990,795
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-9,335,286
SUBTOTAL	142,439,328
BUILDING + BLDG REORG INCENT	27,581,069
TOTAL	170,020,397
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	116,997,865
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES	16,440,765
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,388,509
PRIVATE EXCESS COST	1,361,676
HARDWARE & TECHNOLOGY	248,784
SOFTWARE, LIBRARY, TEXTBOOK	1,061,767
TRANSPORTATION INCL SUMMER	11,986,093
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (SA1314)	-9,335,286
GEA RESTORATION	4,624,710
GAP ELIMINATION ADJUSTMENT	-4,710,576
SUBTOTAL	149,438,093
BUILDING + BLDG REORG INCENT	27,389,813
TOTAL	176,827,906
\$ CHG 14-15 MINUS 13-14	6,807,509
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	6,998,765
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	15,668,810

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COUNTY - CAYUGA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	26,850,732	5,480,449	8,761,395	6,109,681	8,508,366	8,008,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,399	0	158,542	116,663	190,352	128,072
BOCES	3,945,302	860,584	1,094,324	661,049	1,299,483	890,653
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,012,181	70,535	93,690	47,951	322,602	242,043
PRIVATE EXCESS COST	104,994	15,085	67,800	20,284	0	12,489
HARDWARE & TECHNOLOGY	84,350	15,644	19,723	9,339	19,647	13,919
SOFTWARE, LIBRARY, TEXTBOOK	368,744	70,721	82,368	59,175	81,646	78,800
TRANSPORTATION INCL SUMMER	1,485,040	726,481	1,272,752	729,529	1,005,615	1,107,934
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012
SUBTOTAL	31,025,630	6,246,829	10,393,754	6,621,339	10,226,948	9,066,704
BUILDING + BLDG REORG INCENT	5,148,015	2,309,322	1,846,763	1,503,930	2,198,216	1,729,973
TOTAL	36,173,645	8,556,151	12,239,517	8,125,269	12,425,164	10,796,677
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	27,186,567	5,527,032	8,846,027	6,161,613	8,600,887	8,076,880
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,013,756	935,925	1,276,126	725,300	1,349,877	1,066,684
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	932,294	45,613	101,009	29,275	340,219	245,734
PRIVATE EXCESS COST	134,845	16,446	71,155	35,271	0	42,270
HARDWARE & TECHNOLOGY	83,595	14,862	18,557	8,538	19,886	15,031
SOFTWARE, LIBRARY, TEXTBOOK	369,207	67,790	77,147	59,524	81,297	79,118
TRANSPORTATION INCL SUMMER	1,455,398	807,874	1,369,897	811,146	1,068,555	1,316,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012
GEA RESTORATION	2,473,178	253,208	322,099	202,831	312,193	323,860
GAP ELIMINATION ADJUSTMENT	-1,063,934	-732,462	-834,741	-827,501	-888,570	-1,092,152
SUBTOTAL	33,823,665	6,576,080	11,086,710	7,017,990	10,764,004	9,879,422
BUILDING + BLDG REORG INCENT	4,948,089	2,148,984	1,517,411	1,716,281	1,955,210	1,729,973
TOTAL	38,771,754	8,725,064	12,604,121	8,734,271	12,719,214	11,609,395
% CHG 14-15 MINUS 13-14	2,598,109	268,913	364,604	609,002	294,050	812,718
% CHG TOTAL AID	7.18	3.14	2.98	7.50	2.37	7.53
% CHG W/O BLDG, RE BLDG, FDK	2,798,035	429,251	692,956	396,651	537,056	812,718
% CHG W/O BLDG, RE BLDG, FDK	9.02	6.87	6.67	5.99	5.25	8.96
SMART SCHOOLS ALLOCATION	3,526,117	755,823	1,185,295	795,165	1,179,472	1,081,921

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COUNTY - CAYUGA

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	6,487,354	70,206,783
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,301,028
BOCES	737,519	9,488,914
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	68,065	1,857,067
PRIVATE EXCESS COST	0	220,652
HARDWARE & TECHNOLOGY	14,287	176,909
SOFTWARE, LIBRARY, TEXTBOOK	74,840	816,294
TRANSPORTATION INCL SUMMER	524,704	6,852,055
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,200,453	-10,632,182
SUBTOTAL	6,706,316	80,287,520
BUILDING + BLDG REORG INCENT	1,364,029	16,099,248
TOTAL	8,070,345	96,386,768
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	6,542,496	70,941,502
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES	832,800	10,200,468
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	66,344	1,760,488
PRIVATE EXCESS COST	15,038	315,025
HARDWARE & TECHNOLOGY	14,253	174,722
SOFTWARE, LIBRARY, TEXTBOOK	73,296	808,075
TRANSPORTATION INCL SUMMER	636,590	7,465,806
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,200,453	-10,632,182
GEA RESTORATION	227,685	4,115,054
GAP ELIMINATION ADJUSTMENT	-972,768	-6,517,128
SUBTOTAL	7,208,749	86,456,620
BUILDING + BLDG REORG INCENT	1,364,027	15,379,975
TOTAL	8,572,776	101,836,595
% CHG 14-15 MINUS 13-14	502,431	5,449,827
% CHG TOTAL AID	6.23	
% CHG W/O BLDG, RE BLDG, FDK	502,433	6,169,100
% CHG W/O BLDG, RE BLDG, FDK	7.49	
SMART SCHOOLS ALLOCATION	822,347	9,346,140

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COUNTY - CHAUTAUQUA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	7,079,586	6,772,707	10,628,704	4,021,885	6,680,970	3,452,893
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	94,132	54,799
BOCES	914,217	880,590	693,602	276,635	702,857	260,887
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,460	53,139	152,747	36,659	180,088	4,962
PRIVATE EXCESS COST	0	46,346	27,666	59,340	74,942	0
HARDWARE & TECHNOLOGY	25,924	10,894	19,881	0	15,702	7,222
SOFTWARE, LIBRARY, TEXTBOOK	114,836	62,980	81,086	64,236	65,422	41,156
TRANSPORTATION INCL SUMMER	823,855	737,701	1,162,045	288,423	1,140,494	341,335
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	256,703	0	111,903
GAP ELIMINATION ADJUSTMENT	-1,255,066	-930,495	-556,291	-395,606	-433,748	-309,042
SUBTOTAL	8,036,581	7,710,630	12,456,665	4,662,275	8,520,859	3,966,115
BUILDING + BLDG REORG INCENT	3,383,476	1,577,748	1,574,824	2,265,749	1,642,181	1,331,782
TOTAL	11,420,057	9,288,378	14,031,489	6,928,024	10,163,040	5,297,897
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,146,936	6,830,275	10,737,548	4,056,071	6,782,005	3,482,242
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	921,675	619,730	647,670	300,976	611,577	233,829
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,234	68,589	209,661	61,451	118,985	32,701
PRIVATE EXCESS COST	0	60,950	89,533	62,813	89,742	0
HARDWARE & TECHNOLOGY	26,003	16,292	18,450	0	15,813	6,807
SOFTWARE, LIBRARY, TEXTBOOK	114,824	63,489	76,278	67,079	65,804	40,005
TRANSPORTATION INCL SUMMER	943,974	734,155	1,318,091	306,514	1,161,996	334,053
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	256,703	0	111,903
GAP ELIMIN. ADJMT (SA1314)	-1,255,066	-930,495	-556,291	-395,606	-433,748	-309,042
GEA RESTORATION	255,195	284,193	389,403	207,711	303,623	184,349
GAP ELIMINATION ADJUSTMENT	-999,871	-646,302	-166,888	-187,895	-130,125	-124,693
SUBTOTAL	8,529,544	7,823,946	13,177,568	4,977,712	8,814,909	4,173,283
BUILDING + BLDG REORG INCENT	3,390,934	1,611,909	1,464,568	2,265,744	1,895,786	1,388,783
TOTAL	11,920,478	9,435,855	14,642,136	7,243,456	10,710,695	5,562,066
\$ CHG 14-15 MINUS 13-14	500,421	147,477	610,647	315,432	547,655	264,169
% CHG TOTAL AID	4.38	1.59	4.35	4.55	5.39	4.99
\$ CHG W/O BLDG, RE BLDG, FDK	492,963	113,316	720,903	315,437	294,050	207,168
% CHG W/O BLDG, RE BLDG, FDK	6.13	1.47	5.79	6.77	3.45	5.22
SMART SCHOOLS ALLOCATION	953,595	890,103	1,333,520	521,122	913,929	438,897

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COUNTY - CHAUTAUQUA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,694,181	3,100,109	8,357,063	8,932,934	4,219,161	5,935,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	345,758	67,500	151,916	116,471	77,470	72,786
BOCES	1,526,677	213,638	739,393	921,682	419,563	386,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	285,097	139,077	323,914	195,543	95,495	74,693
PRIVATE EXCESS COST	353,633	0	108,783	133,658	34,663	0
HARDWARE & TECHNOLOGY	44,342	8,333	23,558	20,770	9,739	10,145
SOFTWARE, LIBRARY, TEXTBOOK	171,706	57,401	95,812	86,877	42,364	42,057
TRANSPORTATION INCL SUMMER	942,569	429,730	1,000,560	1,061,620	886,614	395,752
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-891,962	-511,057	-1,123,917	-592,540	-323,449	-776,024
SUBTOTAL	20,472,001	3,504,731	9,677,082	10,877,015	5,461,620	6,141,458
BUILDING + BLDG REORG INCENT	3,821,066	962,849	1,833,181	1,435,781	1,198,402	1,708,160
TOTAL	24,293,067	4,467,580	11,510,263	12,312,796	6,660,022	7,849,618
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,049,487	3,126,459	8,532,543	9,009,127	4,255,023	5,986,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES	1,335,283	229,885	776,258	960,505	474,128	493,471
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,297	124,469	261,361	190,810	150,292	59,211
PRIVATE EXCESS COST	375,749	0	190,097	154,498	54,279	0
HARDWARE & TECHNOLOGY	45,039	8,065	23,134	20,609	9,327	9,696
SOFTWARE, LIBRARY, TEXTBOOK	174,006	55,296	94,528	86,261	41,578	40,375
TRANSPORTATION INCL SUMMER	1,032,070	447,359	1,012,602	1,225,902	1,105,159	424,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-891,962	-511,057	-1,123,917	-592,540	-323,449	-776,024
GEA RESTORATION	624,373	105,653	377,762	414,778	189,027	178,605
GAP ELIMINATION ADJUSTMENT	-267,589	-405,404	-746,155	-177,762	-134,422	-597,419
SUBTOTAL	21,412,914	3,649,629	10,299,450	11,587,095	6,037,637	6,493,076
BUILDING + BLDG REORG INCENT	3,561,702	323,624	2,029,998	2,677,102	1,022,983	1,721,251
TOTAL	24,974,616	3,973,253	12,329,448	14,264,197	7,060,620	8,214,327
\$ CHG 14-15 MINUS 13-14	681,549	-494,327	819,185	1,951,401	400,598	366,709
% CHG TOTAL AID	2.81	-11.06	7.12	15.85	6.01	4.67
\$ CHG W/O BLDG, RE BLDG, FDK	940,913	144,898	622,368	710,080	576,017	351,618
% CHG W/O BLDG, RE BLDG, FDK	4.60	4.13	6.43	6.53	10.55	5.73
SMART SCHOOLS ALLOCATION	2,188,365	412,463	1,108,739	1,178,493	594,163	713,373

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COUNTY - CHAUTAUKA

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	061700 JAMESTOWN	062201 FREDONIA	062301 BROCTON	062401 RIPLEY	062601 SHERMAN	062901 WESTFIELD
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	41,110,392	8,640,953	6,568,858	4,025,432	4,470,299	6,337,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,011,650	136,560	90,371	83,277	120,920	70,405
BOCES	2,331,950	681,584	788,496	504,372	486,437	501,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	837,579	384,579	158,897	64,115	16,540	15,127
PRIVATE EXCESS COST	960,872	22,356	0	5,588	0	0
HARDWARE & TECHNOLOGY	109,069	3,643	10,832	5,975	10,146	7,112
SOFTWARE, LIBRARY, TEXTBOOK	403,128	121,720	46,087	16,928	43,070	52,968
TRANSPORTATION INCL SUMMER	1,591,470	759,248	531,203	366,899	528,945	539,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
SUBTOTAL	46,448,435	9,282,790	8,135,774	5,001,647	5,425,791	7,342,684
BUILDING + BLDG REORG INCENT	6,898,540	2,616,609	1,676,473	975,436	629,966	534,988
TOTAL	53,346,975	11,899,399	9,812,247	5,977,083	6,055,757	7,877,672
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	42,531,180	8,714,401	6,650,524	4,059,648	4,530,262	6,391,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,588,606	735,216	867,061	678,525	541,177	591,000
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,062	372,857	314,551	43,945	9,670	8,403
PRIVATE EXCESS COST	951,496	22,556	0	26,844	0	0
HARDWARE & TECHNOLOGY	108,040	25,441	10,834	3,258	10,144	11,880
SOFTWARE, LIBRARY, TEXTBOOK	397,913	122,318	45,403	14,352	42,617	54,141
TRANSPORTATION INCL SUMMER	1,757,224	866,401	680,113	470,733	584,901	644,613
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
GEA RESTORATION	1,335,372	418,798	233,867	80,320	175,396	292,570
GAP ELIMINATION ADJUSTMENT	-572,303	-1,049,055	-100,230	-139,444	-75,170	-138,239
SUBTOTAL	49,401,807	9,946,695	8,834,160	5,391,670	5,769,109	7,884,499
BUILDING + BLDG REORG INCENT	7,366,905	2,823,597	2,816,377	974,124	807,217	528,671
TOTAL	56,768,712	12,770,292	11,650,537	6,365,794	6,576,326	8,413,170
% CHG 14-15 MINUS 13-14	3,421,737	870,893	1,838,290	388,711	520,569	535,498
% CHG TOTAL AID	6.41	7.32	18.73	6.50	8.60	6.80
\$ CHG W/O BLDG, RE BLDG, FDK	-2,953,372	663,905	698,386	390,023	343,318	541,815
% CHG W/O BLDG, RE BLDG, FDK	6.36	7.15	8.58	7.80	6.33	7.38
SMART SCHOOLS ALLOCATION	4,930,918	1,104,592	873,384	540,794	583,197	802,428

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COUNTY - CHAUTAUKA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	158,029,115
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,004,683
BOCES	13,229,979
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,217,711
PRIVATE EXCESS COST	1,828,847
HARDWARE & TECHNOLOGY	343,287
SOFTWARE, LIBRARY, TEXTBOOK	1,609,834
TRANSPORTATION INCL SUMMER	13,528,000
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-12,709,961
SUBTOTAL	183,124,153
BUILDING + BLDG REORG INCENT	36,065,211
TOTAL	219,189,364
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	160,871,038
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES	13,602,572
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,151,549
PRIVATE EXCESS COST	2,078,557
HARDWARE & TECHNOLOGY	368,832
SOFTWARE, LIBRARY, TEXTBOOK	1,596,267
TRANSPORTATION INCL SUMMER	15,050,323
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1314)	-12,709,961
GEA RESTORATION	6,050,995
GAP ELIMINATION ADJUSTMENT	-6,658,966
SUBTOTAL	194,204,703
BUILDING + BLDG REORG INCENT	38,671,275
TOTAL	232,875,978
\$ CHG 14-15 MINUS 13-14	13,686,614
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	11,080,550
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	20,082,075

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 COUNTY - CHEMUNG 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	55,248,123	20,407,718	6,737,513	82,393,354
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,379,245	371,608	164,736	1,915,589
BOCES	7,905,989	3,994,040	1,424,936	13,324,965
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,091,272	713,297	331,608	2,136,177
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	135,183	77,289	20,890	233,362
SOFTWARE, LIBRARY, TEXTBOOK	534,895	348,489	85,775	969,159
TRANSPORTATION INCL SUMMER	3,183,499	2,543,940	405,755	6,133,194
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-3,255,997	-3,761,525	-1,087,952	-8,105,474
SUBTOTAL	66,222,209	24,745,683	8,083,261	99,051,153
BUILDING + BLDG REORG INCENT	13,842,567	3,111,882	2,405,029	19,359,478
TOTAL	80,064,776	27,857,565	10,488,290	118,410,631
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	55,759,904	20,581,183	6,830,275	83,171,362
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,332,363	4,177,109	1,599,931	14,109,403
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,318,165	667,438	329,155	2,314,758
PRIVATE EXCESS COST	0	0	23,995	23,995
HARDWARE & TECHNOLOGY	139,947	76,425	21,044	237,416
SOFTWARE, LIBRARY, TEXTBOOK	549,256	351,604	86,511	987,371
TRANSPORTATION INCL SUMMER	3,463,067	2,578,839	533,106	6,575,012
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN. ADJMT (SA1314)	-3,255,997	-3,761,525	-1,087,952	-8,105,474
GEA RESTORATION	1,651,180	933,567	351,234	2,935,981
GAP ELIMINATION ADJUSTMENT	-1,604,817	-2,827,958	-736,718	-5,169,493
SUBTOTAL	69,343,953	26,027,075	8,852,035	104,223,063
BUILDING + BLDG REORG INCENT	13,450,917	2,914,228	1,815,483	18,180,628
TOTAL	82,794,870	28,941,303	10,667,518	122,403,691
\$ CHG 14-15 MINUS 13-14	2,730,094	1,083,738	179,228	3,993,060
% CHG TOTAL AID	3.41	3.89	1.71	
\$ CHG W/O BLDG, RE BLDG, FDK	3,121,744	1,281,392	768,774	5,171,910
% CHG W/O BLDG, RE BLDG, FDK	4.71	5.18	9.51	
SMART SCHOOLS ALLOCATION	7,090,526	2,929,862	936,641	10,957,029

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 COUNTY - CHEMANGO 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORMICH	081401 GRGETWN-SO OTS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,623,833	7,622,894	10,331,397	9,531,180	16,256,838	4,053,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	77,453	126,410	119,341	142,957	342,873	0
BOCES	953,361	1,143,614	1,691,254	1,232,076	2,513,959	780,937
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	195,123	246,662	287,760	321,152	469,278	126,979
PRIVATE EXCESS COST	0	178,096	60,737	155,189	248,007	0
HARDWARE & TECHNOLOGY	13,763	14,216	19,720	14,396	41,520	6,008
SOFTWARE, LIBRARY, TEXTBOOK	64,399	61,926	84,917	63,677	167,795	30,213
TRANSPORTATION INCL SUMMER	762,302	737,901	1,330,818	1,106,180	1,203,051	647,115
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051
SUBTOTAL	8,598,088	9,058,452	13,207,629	12,016,289	20,032,470	5,375,564
BUILDING + BLDG REORG INCENT	2,117,789	1,210,686	3,288,393	3,018,070	4,394,191	372,768
TOTAL	10,715,877	10,269,138	16,496,022	15,034,359	24,426,661	5,748,332
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,680,135	7,687,688	10,419,213	9,612,195	16,419,967	4,087,816
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	909,378	1,202,321	1,903,313	1,253,783	2,767,290	710,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	163,624	326,986	257,503	204,045	485,689	108,811
PRIVATE EXCESS COST	0	200,132	60,061	154,324	238,168	0
HARDWARE & TECHNOLOGY	12,580	14,376	19,287	14,389	39,832	5,802
SOFTWARE, LIBRARY, TEXTBOOK	56,373	64,539	84,301	64,161	160,509	28,438
TRANSPORTATION INCL SUMMER	837,624	776,863	1,345,510	1,252,874	1,428,656	685,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051
GEA RESTORATION	262,689	286,215	417,299	360,066	744,926	160,862
GAP ELIMINATION ADJUSTMENT	-112,582	-787,052	-301,016	-190,452	-465,925	-108,189
SUBTOTAL	8,912,074	9,614,083	13,911,693	12,510,914	21,447,729	5,518,754
BUILDING + BLDG REORG INCENT	2,513,743	1,210,682	3,023,429	3,059,357	4,394,643	1,102,062
TOTAL	11,425,817	10,824,765	16,935,122	15,570,271	25,842,372	6,620,816
\$ CHG 14-15 MINUS 13-14	709,940	555,627	439,100	535,912	1,415,711	872,484
% CHG TOTAL AID	6.63	5.41	2.66	3.56	5.80	15.18
\$ CHG W/O BLDG, RE BLDG, FDK	313,986	555,631	704,064	494,625	1,415,259	143,190
% CHG W/O BLDG, RE BLDG, FDK	3.65	6.13	5.33	4.12	7.06	2.66
SMART SCHOOLS ALLOCATION	924,803	1,033,031	1,425,689	1,296,682	2,175,975	591,199

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COUNTY - CHENANGO

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	8,143,742	15,059,422	77,622,669
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	131,529	251,248	1,191,811
BOCES	1,199,880	1,865,850	11,380,931
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	226,229	479,914	2,353,097
PRIVATE EXCESS COST	30,207	88,344	760,580
HARDWARE & TECHNOLOGY	14,218	26,849	150,690
SOFTWARE, LIBRARY, TEXTBOOK	50,613	111,686	635,226
TRANSPORTATION INCL SUMMER	885,822	1,367,635	8,040,824
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-494,561	-787,301	-5,479,135
SUBTOTAL	10,187,679	18,463,647	96,939,818
BUILDING + BLDG REORG INCENT	2,046,597	3,222,972	19,671,466
TOTAL	12,234,276	21,686,619	116,611,284
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	8,212,963	15,229,531	78,349,508
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,290,057	2,016,251	12,052,696
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	220,465	363,217	2,130,340
PRIVATE EXCESS COST	40,562	87,762	781,009
HARDWARE & TECHNOLOGY	14,049	25,759	146,074
SOFTWARE, LIBRARY, TEXTBOOK	60,425	108,045	626,791
TRANSPORTATION INCL SUMMER	998,529	2,090,731	9,416,560
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-494,561	-787,301	-5,479,135
GEA RESTORATION	318,958	551,110	3,102,125
GAP ELIMINATION ADJUSTMENT	-175,603	-236,191	-2,377,010
SUBTOTAL	10,798,036	19,940,163	102,653,446
BUILDING + BLDG REORG INCENT	2,973,336	3,222,971	21,500,223
TOTAL	13,771,372	23,163,134	124,153,669
\$ CHG 14-15 MINUS 13-14	1,537,096	1,476,515	7,542,385
% CHG TOTAL AID	12.56	6.81	
\$ CHG W/O BLDG, RE BLDG, FDK	610,357	1,476,516	5,713,628
% CHG W/O BLDG, RE BLDG, FDK	5.99	8.00	
SMART SCHOOLS ALLOCATION	1,089,409	1,981,022	10,517,810

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COUNTY - CLINTON

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	9,981,268	11,717,154	10,967,656	2,882,401	9,890,720	16,437,708
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,232	103,675	0	0	0
BOCES	493,686	1,015,694	992,847	313,435	697,059	1,248,788
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,514	337,483	131,545	0	210,857	662,786
PRIVATE EXCESS COST	0	31,104	113,472	72,866	0	0
HARDWARE & TECHNOLOGY	15,906	28,531	18,671	7,527	14,000	37,427
SOFTWARE, LIBRARY, TEXTBOOK	93,697	157,315	94,494	25,185	50,751	165,343
TRANSPORTATION INCL SUMMER	1,410,210	1,462,771	1,485,780	336,741	1,453,438	1,920,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
SUBTOTAL	11,472,948	13,600,754	12,039,092	3,099,883	11,794,189	17,707,667
BUILDING + BLDG REORG INCENT	4,880,983	2,550,977	1,922,621	1,106,489	3,242,792	3,707,750
TOTAL	16,353,931	16,151,731	13,961,713	4,206,372	15,036,981	21,415,417
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	10,066,108	11,816,749	11,060,881	2,906,901	9,974,791	16,577,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	567,767	1,183,811	1,120,055	331,276	786,697	1,370,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,147	541,211	448,329	0	235,824	547,987
PRIVATE EXCESS COST	9,784	53,112	115,580	77,403	28,126	27,739
HARDWARE & TECHNOLOGY	15,672	27,889	23,267	7,498	14,444	36,615
SOFTWARE, LIBRARY, TEXTBOOK	95,720	155,317	105,778	35,914	68,061	161,031
TRANSPORTATION INCL SUMMER	1,439,539	1,600,563	1,243,505	361,452	1,436,797	2,193,972
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMIN. ADJMT (SA1314)	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
GEA RESTORATION	529,957	680,641	415,082	131,082	369,845	581,634
GAP ELIMINATION ADJUSTMENT	-450,372	-687,889	-1,453,966	-407,190	-156,791	-2,185,099
SUBTOTAL	12,232,361	14,910,745	12,809,783	3,313,254	12,387,949	18,732,843
BUILDING + BLDG REORG INCENT	4,870,935	2,690,241	2,471,991	1,106,488	2,573,204	3,745,934
TOTAL	17,103,296	17,600,986	15,277,774	4,419,742	14,961,153	22,478,777
\$ CHG 14-15 MINUS 13-14	749,365	1,449,255	1,316,061	213,370	-75,828	1,063,360
% CHG TOTAL AID	4.58	8.97	9.43	5.07	-0.50	4.97
\$ CHG W/O BLDG, RE BLDG, FDK	759,413	1,309,991	766,691	213,371	593,760	1,025,176
% CHG W/O BLDG, RE BLDG, FDK	6.62	9.63	6.37	6.88	5.03	5.79
SMART SCHOOLS ALLOCATION	1,296,170	1,534,655	1,434,978	378,806	1,282,179	2,129,269

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COUNTY - CLINTON

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	13,005,843	13,613,555	88,496,305
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	223,663	0	546,570
BOCES	951,122	962,730	6,675,361
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	460,462	429,351	2,402,998
PRIVATE EXCESS COST	19,443	32,657	269,542
HARDWARE & TECHNOLOGY	32,301	26,725	181,088
SOFTWARE, LIBRARY, TEXTBOOK	154,888	122,885	864,558
TRANSPORTATION INCL SUMMER	188,906	1,474,695	9,732,667
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-1,662,673	-2,124,339	-11,828,560
SUBTOTAL	13,924,949	14,538,259	98,177,741
BUILDING + BLDG REORG INCENT	2,189,772	597,495	20,198,879
TOTAL	16,114,721	15,135,754	118,376,620
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	13,116,392	13,729,270	89,248,520
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES	1,020,384	1,082,765	7,463,703
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	408,703	292,999	2,679,200
PRIVATE EXCESS COST	36,998	91,248	439,990
HARDWARE & TECHNOLOGY	31,218	25,868	182,471
SOFTWARE, LIBRARY, TEXTBOOK	152,378	120,803	895,002
TRANSPORTATION INCL SUMMER	365,056	1,617,038	10,257,922
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJMT (SA1314)	-1,662,673	-2,124,339	-11,828,560
GEA RESTORATION	336,124	452,540	3,488,905
GAP ELIMINATION ADJUSTMENT	-1,326,549	-1,671,799	-8,339,655
SUBTOTAL	14,581,643	15,288,192	104,252,770
BUILDING + BLDG REORG INCENT	2,208,821	838,732	20,506,346
TOTAL	16,790,464	16,126,924	124,759,116
\$ CHG 14-15 MINUS 13-14	675,743	991,170	6,382,496
% CHG TOTAL AID	4.19	6.55	
\$ CHG W/O BLDG, RE BLDG, FDK	656,694	749,933	6,075,029
% CHG W/O BLDG, RE BLDG, FDK	4.72	5.16	
SMART SCHOOLS ALLOCATION	1,599,700	1,738,450	11,394,207

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COUNTY - COLUMBIA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,881,720	3,434,142	4,475,903	14,436,287	9,736,962	2,177,086
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	381,349	169,142	308,026	634,101	703,161	137,554
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,201	3,010	58,612	371,031	288,080	4,356
PRIVATE EXCESS COST	130,670	55,240	143,840	451,658	315,229	37,033
HARDWARE & TECHNOLOGY	0	1,856	4,300	22,186	19,315	0
SOFTWARE, LIBRARY, TEXTBOOK	126,405	46,761	102,145	158,795	156,568	40,634
TRANSPORTATION INCL SUMMER	828,584	236,039	771,132	861,323	1,125,977	227,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-830,278	-458,393	-689,651	-1,641,396	-1,890,500	-270,599
SUBTOTAL	8,068,853	3,630,934	5,323,267	15,674,305	10,681,549	2,500,252
BUILDING + BLDG REORG INCENT	2,424,280	780,034	1,245,407	4,390,745	964,523	674,437
TOTAL	10,493,133	4,410,968	6,568,674	20,065,050	11,646,072	3,174,689
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,940,214	3,463,332	4,513,948	14,558,995	9,819,726	2,195,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	388,799	220,010	389,658	722,754	836,243	166,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,585	41,600	86,303	409,540	287,641	2,947
PRIVATE EXCESS COST	156,268	50,165	161,837	432,364	318,084	56,376
HARDWARE & TECHNOLOGY	0	2,998	4,823	23,467	20,742	0
SOFTWARE, LIBRARY, TEXTBOOK	127,696	45,387	99,507	154,321	156,493	39,028
TRANSPORTATION INCL SUMMER	875,870	284,725	801,339	998,575	1,197,207	255,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJMT (SA1314)	-830,278	-458,393	-689,651	-1,641,396	-1,890,500	-270,599
GEA RESTORATION	158,173	70,000	97,447	804,125	409,985	70,000
GAP ELIMINATION ADJUSTMENT	-672,105	-388,393	-592,204	-837,271	-1,480,515	-200,599
SUBTOTAL	8,340,529	3,862,961	5,614,171	16,843,065	11,382,378	2,661,872
BUILDING + BLDG REORG INCENT	3,652,109	780,032	1,222,687	4,421,798	1,060,528	684,452
TOTAL	11,992,638	4,642,993	6,736,858	21,264,863	12,442,906	3,346,324
\$ CHG 14-15 MINUS 13-14	1,499,505	232,025	168,184	1,199,813	796,834	171,635
% CHG TOTAL AID	14.29	5.26	2.56	5.98	6.84	5.41
\$ CHG W/O BLDG, RE BLDG, FDK	271,676	232,027	290,904	1,168,760	700,829	161,620
% CHG W/O BLDG, RE BLDG, FDK	3.37	6.39	5.46	7.46	6.56	6.46
SMART SCHOOLS ALLOCATION	918,125	425,755	624,158	1,771,233	1,309,134	288,073

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COUNTY - COLUMBIA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	41,142,100
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES	2,333,333
SPECIAL SERVICES	
HIGH COST EXCESS COST	826,290
PRIVATE EXCESS COST	1,133,670
HARDWARE & TECHNOLOGY	47,657
SOFTWARE, LIBRARY, TEXTBOOK	631,308
TRANSPORTATION INCL SUMMER	4,050,231
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-5,780,817
SUBTOTAL	45,879,160
BUILDING + BLDG REORG INCENT	10,479,426
TOTAL	56,358,586
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	41,491,806
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES	2,723,805
SPECIAL SERVICES	
HIGH COST EXCESS COST	902,616
PRIVATE EXCESS COST	1,175,094
HARDWARE & TECHNOLOGY	52,030
SOFTWARE, LIBRARY, TEXTBOOK	622,432
TRANSPORTATION INCL SUMMER	4,412,892
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (SA1314)	-5,780,817
GEA RESTORATION	1,609,730
GAP ELIMINATION ADJUSTMENT	-4,171,087
SUBTOTAL	48,704,976
BUILDING + BLDG REORG INCENT	11,721,606
TOTAL	60,426,582
\$ CHG 14-15 MINUS 13-14	4,067,996
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	2,825,816
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	5,336,478

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COUNTY - CORTLAND

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAN	110701 HOMER	110901 MARATHON	COUNTY TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224	52,657,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	151,928	467,409	0	0	82,239	701,576
BOCES	870,249	1,556,368	757,479	1,538,722	783,772	5,506,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,121	380,402	30,134	250,132	59,225	872,014
PRIVATE EXCESS COST	0	208,783	0	68,771	0	277,554
HARDWARE & TECHNOLOGY	11,123	53,848	10,492	37,991	14,255	127,709
SOFTWARE, LIBRARY, TEXTBOOK	47,652	229,038	44,737	172,305	52,243	545,975
TRANSPORTATION INCL SUMMER	679,080	993,789	428,769	1,857,412	694,390	4,653,440
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-364,992	-1,126,675	-278,760	-2,479,837	-386,185	-4,636,449
SUBTOTAL	8,162,405	21,142,860	6,165,236	15,812,113	9,423,163	60,705,777
BUILDING + BLDG REORG INCENT	1,537,864	3,228,747	1,712,047	3,957,844	1,390,986	11,827,488
TOTAL	9,700,269	24,371,607	7,877,283	19,769,957	10,814,149	72,533,265
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,697,327	18,640,142	5,239,802	14,553,580	8,200,878	53,331,729
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	991,459	1,742,050	946,687	1,555,653	792,873	6,028,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	143,983	549,198	37,041	215,165	104,581	1,049,968
PRIVATE EXCESS COST	32,441	156,590	0	85,754	0	274,785
HARDWARE & TECHNOLOGY	10,751	53,282	9,961	37,005	13,985	124,984
SOFTWARE, LIBRARY, TEXTBOOK	46,627	222,914	42,399	169,004	58,852	539,796
TRANSPORTATION INCL SUMMER	696,791	1,079,384	451,189	1,855,024	685,933	4,768,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-364,992	-1,126,675	-278,760	-2,479,837	-386,185	-4,636,449
GEA RESTORATION	259,494	590,387	195,132	605,060	270,329	1,916,402
GAP ELIMINATION ADJUSTMENT	-109,498	-536,288	-83,628	-1,874,777	-115,856	-2,720,047
SUBTOTAL	8,669,896	22,375,478	6,643,451	16,596,468	9,826,769	64,108,002
BUILDING + BLDG REORG INCENT	1,536,163	2,468,677	1,510,932	3,957,482	1,420,932	10,894,186
TOTAL	10,202,059	24,844,155	8,154,383	20,553,890	11,247,701	75,002,188
\$ CHG 14-15 MINUS 13-14	501,790	472,548	277,100	783,933	433,552	2,468,923
% CHG TOTAL AID	5.17	1.94	3.52	3.97	4.01	
\$ CHG W/O BLDG, RE BLDG, FDK	503,491	1,232,618	478,215	784,295	403,606	3,402,225
% CHG W/O BLDG, RE BLDG, FDK	6.17	5.83	7.76	4.96	4.28	
SMART SCHOOLS ALLOCATION	871,926	2,270,295	670,945	1,904,557	1,012,784	6,730,507

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COUNTY - DELAWARE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	622,438	944,844	3,336,432	5,544,868	2,401,923	4,252,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	24,992	0
Boces	92,817	217,055	538,064	404,812	227,151	359,304
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	6,600	145,069	34,492	5,497	8,211
PRIVATE EXCESS COST	0	0	76,641	0	72,696	0
HARDWARE & TECHNOLOGY	0	0	5,191	7,054	3,470	2,510
SOFTWARE, LIBRARY, TEXTBOOK	8,499	20,839	29,821	49,374	20,607	13,413
TRANSPORTATION INCL SUMMER	18,736	79,613	377,314	632,654	404,146	270,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-98,572	-197,306	-266,859	-953,506	-204,143	-339,789
SUBTOTAL	761,436	1,309,359	4,391,673	5,917,871	3,060,277	4,821,242
BUILDING + BLDG REORG INCENT	6,347	238,154	937,375	2,700,599	223,772	376,363
TOTAL	767,783	1,547,513	5,329,048	8,618,470	3,284,049	5,197,605
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	627,728	952,875	3,364,791	5,591,999	2,422,339	4,289,145
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
Boces	103,706	226,129	734,609	437,661	309,297	372,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	56	151,397	42,265	1,415	14,889
PRIVATE EXCESS COST	0	0	75,984	0	72,088	0
HARDWARE & TECHNOLOGY	0	0	5,182	6,504	3,687	5,131
SOFTWARE, LIBRARY, TEXTBOOK	7,020	21,327	29,979	59,059	20,067	29,078
TRANSPORTATION INCL SUMMER	18,928	84,087	437,210	598,482	481,350	301,615
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMIN. ADJMT (SA1314)	-98,572	-197,306	-266,859	-953,506	-204,143	-339,789
GEA RESTORATION	69,000	75,692	172,523	172,523	100,480	200,248
GAP ELIMINATION ADJUSTMENT	-29,572	-121,614	-114,240	-780,983	-103,663	-139,541
SUBTOTAL	845,328	1,400,574	4,834,912	6,153,110	3,345,141	5,126,227
BUILDING + BLDG REORG INCENT	12,144	227,867	840,107	2,223,158	222,321	455,163
TOTAL	857,472	1,628,441	5,675,019	8,376,268	3,567,462	5,581,390
\$ CHG 14-15 MINUS 13-14	89,689	80,928	345,971	-242,202	283,413	383,785
% CHG TOTAL AID	11.68	5.23	6.49	-2.81	8.63	7.38
\$ CHG W/O BLDG, RE BLDG, FDK	83,892	91,215	443,239	235,239	284,864	304,985
% CHG W/O BLDG, RE BLDG, FDK	11.02	6.97	10.09	3.98	9.31	6.33
SMART SCHOOLS ALLOCATION	87,858	155,816	475,003	715,553	337,323	535,944

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COUNTY - DELAWARE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	2,096,899	2,254,940	9,977,547	3,632,739	2,669,816	8,885,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	40,000	27,000	81,309	37,121	56,000	104,507
Boces	198,106	207,129	2,146,586	413,230	302,703	1,119,985
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,399	25,778	151,269	91,335	67,774	293,380
PRIVATE EXCESS COST	4,585	51,769	0	73,690	0	0
HARDWARE & TECHNOLOGY	0	209	18,696	5,135	4,223	15,717
SOFTWARE, LIBRARY, TEXTBOOK	29,996	26,410	86,043	27,480	27,707	77,273
TRANSPORTATION INCL SUMMER	94,274	236,331	782,954	408,799	460,447	707,838
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-409,762	-222,171	-778,638	-274,606	-263,351	-556,652
SUBTOTAL	2,163,457	2,800,285	12,591,346	4,507,572	3,425,319	10,765,467
BUILDING + BLDG REORG INCENT	741,664	384,913	2,836,350	607,021	523,893	1,658,908
TOTAL	2,905,121	3,185,198	15,427,696	5,114,593	3,949,212	12,424,375
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	2,114,722	2,274,106	10,062,356	3,663,617	2,695,135	8,961,099
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
Boces	226,781	233,400	2,176,400	430,680	289,509	1,118,419
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,697	26,919	183,581	100,151	97,844	226,451
PRIVATE EXCESS COST	16,584	58,768	44,962	72,807	0	0
HARDWARE & TECHNOLOGY	0	1,080	18,383	5,285	3,841	15,013
SOFTWARE, LIBRARY, TEXTBOOK	28,135	26,048	83,390	26,838	28,173	77,832
TRANSPORTATION INCL SUMMER	85,916	286,052	866,369	460,946	459,617	632,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-409,762	-222,171	-778,638	-274,606	-263,351	-556,652
GEA RESTORATION	149,585	117,668	416,694	151,711	168,360	389,656
GAP ELIMINATION ADJUSTMENT	-260,177	-105,503	-361,944	-122,896	-94,991	-162,996
SUBTOTAL	2,329,618	3,018,110	13,283,055	4,769,277	3,635,378	11,087,733
BUILDING + BLDG REORG INCENT	744,795	384,111	3,016,853	632,998	523,891	1,608,789
TOTAL	3,104,413	3,402,221	16,299,908	5,402,275	4,159,269	12,696,522
\$ CHG 14-15 MINUS 13-14	199,292	217,323	872,212	287,682	210,057	272,147
% CHG TOTAL AID	6.86	6.82	5.65	5.62	5.32	2.19
\$ CHG W/O BLDG, RE BLDG, FDK	196,161	217,825	691,709	261,705	210,059	322,266
% CHG W/O BLDG, RE BLDG, FDK	9.07	7.78	5.49	5.81	6.13	2.99
SMART SCHOOLS ALLOCATION	263,121	310,268	1,379,095	492,932	377,840	1,168,536

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COUNTY - DELAWARE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	467,129
BOCES	6,226,942
SPECIAL SERVICES	
HIGH COST EXCESS COST	857,804
PRIVATE EXCESS COST	279,381
HARDWARE & TECHNOLOGY	62,205
SOFTWARE, LIBRARY, TEXTBOOK	417,462
TRANSPORTATION INCL SUMMER	4,474,055
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-4,565,355
SUBTOTAL	56,515,304
BUILDING + BLDG REORG INCENT	11,235,359
TOTAL	67,750,663
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	47,019,912
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES	6,658,852
SPECIAL SERVICES	
HIGH COST EXCESS COST	863,665
PRIVATE EXCESS COST	341,193
HARDWARE & TECHNOLOGY	64,106
SOFTWARE, LIBRARY, TEXTBOOK	436,946
TRANSPORTATION INCL SUMMER	4,713,144
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN. ADJMT (SA1314)	-4,565,355
GEA RESTORATION	2,159,236
GAP ELIMINATION ADJUSTMENT	-2,406,119
SUBTOTAL	59,858,463
BUILDING + BLDG REORG INCENT	10,892,497
TOTAL	70,750,960
\$ CHG 14-15 MINUS 13-14	3,000,297
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	3,343,159
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	6,299,289

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COUNTY - DUTCHESS

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,738,583	3,400,518	5,462,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	345,429	92,197	0	77,002	0	0
BOCES	673,678	512,012	1,297,410	210,556	860,987	308,131
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	444,346	192,424	476,419	3,516	83,685	47,595
PRIVATE EXCESS COST	938,440	226,386	833,791	113,242	192,561	186,999
HARDWARE & TECHNOLOGY	41,414	20,118	51,127	1,904	10,186	0
SOFTWARE, LIBRARY, TEXTBOOK	272,257	120,815	343,734	71,291	119,582	86,493
TRANSPORTATION INCL SUMMER	1,583,904	1,200,035	3,628,393	480,102	743,865	505,794
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
SUBTOTAL	18,910,051	8,933,093	22,122,860	4,299,352	5,390,376	5,385,359
BUILDING + BLDG REORG INCENT	4,452,733	1,393,275	2,082,162	1,051,197	430,821	391,800
TOTAL	23,362,784	10,326,368	24,205,022	5,350,549	5,821,197	5,777,159
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,326,325	7,817,158	17,850,245	3,770,360	3,440,795	5,508,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	726,961	550,729	1,457,529	197,511	670,910	361,437
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	715,378	174,780	487,827	2,931	128,292	45,140
PRIVATE EXCESS COST	929,344	303,863	910,924	112,114	192,918	168,180
HARDWARE & TECHNOLOGY	40,592	20,275	48,408	754	10,599	0
SOFTWARE, LIBRARY, TEXTBOOK	269,734	121,368	326,014	72,732	116,401	83,546
TRANSPORTATION INCL SUMMER	1,757,650	1,254,116	3,758,660	462,762	940,090	541,227
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMIN. ADJMT (SA1314)	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
GEA RESTORATION	551,701	388,241	542,115	148,417	74,394	175,575
GAP ELIMINATION ADJUSTMENT	-1,961,156	-733,913	-2,313,756	-481,109	-452,104	-1,067,001
SUBTOTAL	20,178,009	9,604,136	23,253,766	4,447,739	5,553,391	5,671,883
BUILDING + BLDG REORG INCENT	4,452,727	1,393,273	2,794,856	1,051,196	428,765	360,144
TOTAL	24,630,736	10,997,409	26,048,622	5,498,935	5,982,156	6,032,027
\$ CHG 14-15 MINUS 13-14	1,267,952	671,041	1,843,600	148,386	160,959	254,868
% CHG TOTAL AID	5.43	6.50	7.62	2.77	2.77	4.41
\$ CHG W/O BLDG, RE BLDG, FDK	1,267,958	671,043	1,130,906	148,387	163,015	286,524
% CHG W/O BLDG, RE BLDG, FDK	6.71	7.51	5.11	3.45	3.02	5.32
SMART SCHOOLS ALLOCATION	2,182,414	1,036,956	2,616,932	507,541	616,065	690,008

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COUNTY - DUTCHESS

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	47,954,679	32,158,532	4,842,904	9,705,458	1,773,125	36,227,091
FULL DAY K CONVERSION	0	2,259,304	0	0	0	0
UNIVERSAL PREKINDERGARTEN	790,380	0	0	0	0	0
Boces	1,355,924	2,978,954	1,152,292	599,878	387,414	1,897,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	983,735	1,447,011	28,650	145,574	0	1,954,560
PRIVATE EXCESS COST	1,636,308	1,315,598	154,298	464,390	133,048	1,472,950
HARDWARE & TECHNOLOGY	71,918	143,417	20,064	23,842	0	135,544
SOFTWARE LIBRARY, TEXTBOOK	387,693	817,932	127,317	163,351	92,070	1,000,320
TRANSPORTATION INCL SUMMER	2,410,710	8,816,128	563,457	1,337,474	146,268	8,500,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637
SUBTOTAL	52,836,496	44,191,164	5,985,946	11,714,907	2,196,102	44,217,400
BUILDING + BLDG REORG INCENT	3,283,740	7,295,386	1,103,881	2,976,223	944,372	1,390,012
TOTAL	56,120,236	51,486,550	7,089,827	14,691,130	3,140,474	45,607,412
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	48,407,116	32,820,306	4,949,200	9,787,954	1,800,224	37,159,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
Boces	1,230,557	3,061,338	1,058,215	662,369	367,745	2,182,670
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	858,571	1,556,896	18,287	65,027	2,605	1,865,463
PRIVATE EXCESS COST	1,614,390	1,315,497	160,155	599,570	124,008	1,436,106
HARDWARE & TECHNOLOGY	72,284	141,131	20,517	22,720	0	143,995
SOFTWARE LIBRARY, TEXTBOOK	374,574	806,200	123,770	162,057	91,632	1,021,643
TRANSPORTATION INCL SUMMER	2,387,010	9,642,489	650,842	1,372,447	162,339	9,202,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637
GEA RESTORATION	1,409,893	1,239,324	186,692	312,018	70,000	1,372,883
GAP ELIMINATION ADJUSTMENT	-1,344,958	-4,728,526	-1,057,725	-851,280	-365,823	-5,597,754
SUBTOTAL	54,395,955	44,837,469	6,264,642	12,259,102	2,282,730	47,414,312
BUILDING + BLDG REORG INCENT	3,447,816	7,088,205	1,156,708	2,976,220	951,853	2,871,851
TOTAL	57,843,771	51,925,674	7,421,350	15,235,322	3,234,583	50,286,163
\$ CHG 14-15 MINUS 13-14	1,723,535	439,124	331,523	544,192	94,109	4,678,751
% CHG TOTAL AID	3.07	0.85	4.68	3.70	3.00	10.26
\$ CHG W/O BLDG, RE BLDG, FDK	1,559,459	2,905,609	278,696	544,195	86,628	3,196,912
% CHG W/O BLDG, RE BLDG, FDK	2.95	6.93	4.66	4.65	3.94	7.23
SMART SCHOOLS ALLOCATION	5,708,639	5,218,541	752,800	1,341,006	277,209	5,327,266

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COUNTY - DUTCHESS

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	2,025,970	189,724,052
FULL DAY K CONVERSION	0	2,259,304
UNIVERSAL PREKINDERGARTEN	0	1,305,008
Boces	446,474	12,680,790
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	25,188	5,832,703
PRIVATE EXCESS COST	126,749	7,794,760
HARDWARE & TECHNOLOGY	0	519,534
SOFTWARE LIBRARY, TEXTBOOK	107,986	3,710,841
TRANSPORTATION INCL SUMMER	307,089	30,223,711
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-512,828	-27,939,186
SUBTOTAL	2,610,603	228,793,709
BUILDING + BLDG REORG INCENT	290,941	27,089,543
TOTAL	2,901,544	255,883,252
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	2,074,689	192,712,722
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
Boces	253,550	12,781,521
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	62,527	5,983,724
PRIVATE EXCESS COST	113,806	7,980,875
HARDWARE & TECHNOLOGY	0	521,275
SOFTWARE LIBRARY, TEXTBOOK	100,413	3,670,084
TRANSPORTATION INCL SUMMER	253,820	32,386,272
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (SA1314)	-512,828	-27,939,186
GEA RESTORATION	72,462	6,543,715
GAP ELIMINATION ADJUSTMENT	-440,366	-21,395,471
SUBTOTAL	2,502,414	238,665,548
BUILDING + BLDG REORG INCENT	515,335	29,491,949
TOTAL	3,017,749	268,157,497
\$ CHG 14-15 MINUS 13-14	116,205	12,274,245
% CHG TOTAL AID	4.00	
\$ CHG W/O BLDG, RE BLDG, FDK	-108,189	12,131,143
% CHG W/O BLDG, RE BLDG, FDK	-4.14	
SMART SCHOOLS ALLOCATION	324,471	26,599,848

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COUNTY - ERIE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	8,910,580	6,632,978	22,894,094	13,780,978	4,384,475	440,529,208
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,757,553
BOCES	880,627	1,071,318	2,448,338	739,914	700,864	0
SPECIAL SERVICES	0	0	0	0	0	19,186,551
HIGH COST EXCESS COST	198,764	120,800	605,918	390,765	257,469	3,040,176
PRIVATE EXCESS COST	184,631	459,748	977,767	380,741	80,973	24,826,691
HARDWARE & TECHNOLOGY	32,280	61,896	180,196	53,438	36,484	920,266
SOFTWARE LIBRARY, TEXTBOOK	150,033	277,353	949,775	301,257	198,977	3,446,231
TRANSPORTATION INCL SUMMER	1,597,224	1,393,743	5,335,084	2,525,618	929,147	38,229,269
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,829,661
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,595,432	-1,547,885	-5,961,857	-2,939,515	-1,283,678	-13,859,206
SUBTOTAL	10,522,989	8,847,906	27,971,946	15,560,196	5,304,711	536,905,400
BUILDING + BLDG REORG INCENT	2,640,417	2,282,963	6,693,308	4,722,365	2,058,278	114,091,462
TOTAL	13,163,406	11,130,869	34,665,254	20,282,561	7,362,989	650,996,862
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	8,992,324	6,875,899	23,379,386	13,898,116	4,452,404	450,673,427
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES	998,885	726,432	2,525,218	800,890	700,968	0
SPECIAL SERVICES	0	0	0	0	0	22,389,197
HIGH COST EXCESS COST	348,435	165,673	776,200	355,378	198,688	3,251,895
PRIVATE EXCESS COST	192,622	572,640	1,230,536	371,133	164,650	24,998,981
HARDWARE & TECHNOLOGY	31,689	65,649	179,873	51,821	30,385	972,990
SOFTWARE LIBRARY, TEXTBOOK	148,415	303,941	953,941	298,074	172,769	3,638,529
TRANSPORTATION INCL SUMMER	1,919,770	1,515,866	5,775,468	2,548,938	1,016,966	41,483,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,434,647
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-1,595,432	-1,547,885	-5,961,857	-2,939,515	-1,283,678	-13,859,206
GEA RESTORATION	305,433	218,716	842,410	443,762	181,383	9,509,802
GAP ELIMINATION ADJUSTMENT	-1,289,999	-1,329,169	-5,119,447	-2,495,753	-1,102,295	-4,349,404
SUBTOTAL	11,506,423	9,274,886	30,243,383	16,155,297	5,634,535	560,253,033
BUILDING + BLDG REORG INCENT	2,322,487	2,295,972	6,527,995	4,527,043	2,056,254	114,838,849
TOTAL	13,828,910	11,570,858	36,826,378	20,682,340	7,690,789	675,091,882
% CHG 14-15 MINUS 13-14	665,504	439,989	2,161,124	399,779	327,800	24,095,020
% CHG TOTAL AID	5.06	3.95	6.23	1.97	4.45	3.70
\$ CHG W/O BLDG, RE BLDG, FDK	983,434	426,980	2,271,437	595,101	329,824	23,347,633
% CHG W/O BLDG, RE BLDG, FDK	9.35	4.83	8.12	3.82	6.22	4.35
SMART SCHOOLS ALLOCATION	1,246,433	1,043,273	3,474,731	1,891,997	685,101	56,020,356

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COUNTY - ERIE

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	7,566,335	10,246,932	8,133,668	11,957,425	9,629,921	13,338,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	182,973	182,101	174,853	243,000
BOCES	900,611	1,171,671	1,008,302	906,587	1,006,352	1,138,051
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	168,473	112,310	217,181	245,340	340,757	396,076
PRIVATE EXCESS COST	377,894	320,009	511,318	535,255	506,891	636,798
HARDWARE & TECHNOLOGY	33,879	37,135	26,244	38,436	28,154	52,784
SOFTWARE LIBRARY, TEXTBOOK	200,218	182,441	120,209	169,103	123,207	400,468
TRANSPORTATION INCL SUMMER	1,633,381	886,243	810,835	1,724,361	822,937	2,924,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	110,538	0	41,712	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
GAP ELIMINATION ADJUSTMENT	-1,543,312	-1,979,100	-1,492,344	-2,490,641	-1,474,057	-3,317,541
SUBTOTAL	9,729,937	11,148,033	9,494,098	13,287,042	11,679,926	15,812,066
BUILDING + BLDG REORG INCENT	2,490,970	3,178,584	3,047,371	2,702,161	2,404,524	4,862,085
TOTAL	12,220,907	14,326,617	12,541,469	15,989,203	14,084,450	20,674,151
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,833,082	10,361,867	8,279,197	12,059,063	9,778,497	13,523,352
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	950,468	892,703	842,888	819,842	1,096,358	1,107,566
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,249	126,522	257,343	210,150	339,753	394,749
PRIVATE EXCESS COST	449,273	395,216	478,515	538,866	509,572	874,636
HARDWARE & TECHNOLOGY	33,395	41,038	25,483	37,069	26,759	72,820
SOFTWARE LIBRARY, TEXTBOOK	199,131	187,649	118,285	166,356	117,859	420,088
TRANSPORTATION INCL SUMMER	1,583,182	906,896	806,013	1,798,686	918,702	2,795,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	79,833	0	98,023	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
GAP ELIMIN. ADJMT (SA1314)	-1,543,312	-1,979,100	-1,492,344	-2,490,641	-1,474,057	-3,317,541
GEA RESTORATION	365,482	497,800	379,791	475,108	590,421	468,768
GAP ELIMINATION ADJUSTMENT	-1,177,830	-1,481,300	-1,112,553	-2,015,533	-883,636	-2,848,773
SUBTOTAL	10,397,703	11,601,083	9,919,334	13,818,021	12,599,626	16,583,016
BUILDING + BLDG REORG INCENT	2,461,822	3,161,209	3,375,558	4,614,836	2,399,347	4,809,544
TOTAL	12,859,525	14,762,292	13,294,892	18,432,857	14,998,975	21,392,560
% CHG 14-15 MINUS 13-14	638,618	435,675	753,423	2,443,654	914,525	718,409
% CHG TOTAL AID	5.23	3.04	6.01	15.28	6.49	3.47
\$ CHG W/O BLDG, RE BLDG, FDK	667,766	453,050	425,236	530,979	919,702	770,950
% CHG W/O BLDG, RE BLDG, FDK	6.86	4.06	4.48	4.00	7.87	4.88
SMART SCHOOLS ALLOCATION	1,144,417	1,348,658	1,131,729	1,622,349	1,351,882	1,965,009

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COUNTY - ERIE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,713,559	6,600,668	8,875,666	19,977,141	10,888,675	15,006,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	177,105	134,616	0	212,308	110,700	505,505
BOCES	1,491,942	811,571	1,067,204	1,426,050	1,605,122	1,605,881
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	334,875	176,330	239,506	369,845	182,510	605,854
PRIVATE EXCESS COST	365,869	147,604	208,651	257,688	550,631	383,243
HARDWARE & TECHNOLOGY	34,113	26,404	37,759	46,622	51,972	66,779
SOFTWARE, LIBRARY, TEXTBOOK	162,317	128,188	217,065	217,678	272,328	324,272
TRANSPORTATION INCL SUMMER	2,250,984	1,314,813	1,891,225	3,771,967	2,503,244	2,338,557
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-2,339,477	-1,251,066	-1,822,827	-3,622,505	-2,274,103	-2,683,312
SUBTOTAL	14,191,287	8,089,128	10,714,249	22,664,030	13,491,079	18,152,854
BUILDING + BLDG REORG INCENT	2,048,240	1,809,506	1,337,631	3,955,310	2,061,183	2,454,985
TOTAL	16,239,527	9,898,734	12,051,880	26,619,340	15,552,262	20,607,839
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,813,124	6,660,693	8,951,109	20,146,946	11,011,046	15,137,853
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,531,502	862,144	924,798	1,511,587	1,326,708	1,643,653
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	310,224	163,658	268,332	398,196	234,320	657,199
PRIVATE EXCESS COST	491,499	145,644	206,922	246,811	553,268	374,809
HARDWARE & TECHNOLOGY	32,857	25,767	36,669	45,415	50,894	66,735
SOFTWARE, LIBRARY, TEXTBOOK	159,725	123,773	212,877	212,920	273,288	323,659
TRANSPORTATION INCL SUMMER	2,267,311	1,418,257	1,963,618	3,758,993	2,607,741	2,358,969
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,339,477	-1,251,066	-1,822,827	-3,622,505	-2,274,103	-2,683,312
GEA RESTORATION	474,854	229,697	257,565	721,109	321,330	1,477,483
GAP ELIMINATION ADJUSTMENT	-1,864,623	-1,021,569	-1,565,262	-2,901,396	-1,952,773	-2,255,829
SUBTOTAL	14,920,620	8,712,983	10,999,063	23,640,475	14,215,315	18,812,553
BUILDING + BLDG REORG INCENT	2,044,752	1,474,802	1,345,504	3,975,701	3,628,653	4,099,780
TOTAL	16,965,372	9,987,785	12,344,567	27,616,176	17,843,968	22,912,333
\$ CHG 14-15 MINUS 13-14	725,845	89,051	292,687	996,836	2,291,706	2,304,494
% CHG TOTAL AID	4.47	0.90	2.43	3.74	14.74	11.18
\$ CHG M/O BLDG, RE BLDG, FDK	729,333	423,855	284,814	976,445	724,236	659,699
% CHG M/O BLDG, RE BLDG, FDK	5.14	5.24	2.66	4.31	5.37	3.63
SMART SCHOOLS ALLOCATION	1,690,068	958,018	1,305,424	2,715,167	1,629,396	2,117,229

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COUNTY - ERIE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	21,402,382	6,092,665	21,967,362	19,742,112	9,191,960	4,681,608
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	380,057	83,000	484,746	340,200	179,468	79,063
BOCES	1,854,654	682,482	929,497	2,050,711	955,413	513,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,011,941	225,612	625,087	739,129	278,560	306,518
PRIVATE EXCESS COST	854,083	106,106	578,984	749,815	275,224	104,960
HARDWARE & TECHNOLOGY	100,858	14,943	57,694	112,859	27,462	10,222
SOFTWARE, LIBRARY, TEXTBOOK	447,385	71,852	217,334	523,113	122,397	48,217
TRANSPORTATION INCL SUMMER	3,685,507	1,019,551	2,180,143	4,861,227	1,222,329	811,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,515,275	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,658,519	-1,209,684	-1,071,885	-4,344,664	-1,669,097	-878,957
SUBTOTAL	25,078,348	7,086,527	27,484,237	24,774,502	10,583,716	5,576,125
BUILDING + BLDG REORG INCENT	2,187,650	2,029,024	1,852,923	3,956,236	3,917,107	1,568,280
TOTAL	27,265,998	9,115,551	29,337,160	28,730,738	14,500,823	7,144,405
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	21,685,328	6,144,452	22,247,010	20,126,246	9,270,091	4,721,401
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,577,219	680,673	903,930	2,080,947	721,489	529,362
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	976,619	221,271	839,241	825,807	221,013	317,514
PRIVATE EXCESS COST	854,532	112,781	595,452	724,291	268,283	111,489
HARDWARE & TECHNOLOGY	100,147	14,542	61,513	110,668	25,874	10,469
SOFTWARE, LIBRARY, TEXTBOOK	445,803	78,005	223,315	523,335	116,759	49,436
TRANSPORTATION INCL SUMMER	3,880,861	942,993	2,228,642	6,137,732	1,388,955	917,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,177,748	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-4,658,519	-1,209,684	-1,071,885	-4,344,664	-1,669,097	-878,957
GEA RESTORATION	1,105,191	211,223	750,319	692,881	375,580	169,508
GAP ELIMINATION ADJUSTMENT	-3,553,328	-998,461	-321,566	-3,651,783	-1,293,517	-709,449
SUBTOTAL	26,363,870	7,280,674	28,440,075	27,217,843	10,899,105	6,028,765
BUILDING + BLDG REORG INCENT	3,375,456	1,336,862	1,801,659	3,700,683	3,252,923	1,565,052
TOTAL	29,739,326	8,617,536	30,241,734	30,918,526	14,152,028	7,593,817
\$ CHG 14-15 MINUS 13-14	2,473,328	-498,015	904,574	2,187,788	-348,795	349,412
% CHG TOTAL AID	9.07	-5.46	3.08	7.61	-2.41	4.82
\$ CHG M/O BLDG, RE BLDG, FDK	1,285,522	194,147	955,838	2,443,341	315,389	352,640
% CHG M/O BLDG, RE BLDG, FDK	5.13	2.74	3.48	9.86	2.98	6.21
SMART SCHOOLS ALLOCATION	3,056,630	853,323	2,922,791	2,982,935	1,255,318	675,490

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COUNTY - ERIE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	142301 ORCHARD PARK	142500 TONAMANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	14,960,630	12,470,139	36,074,078	31,837,546	809,487,040
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	229,008	933,324	643,437	20,100,019
BOCES	1,825,490	1,290,553	3,523,923	2,326,889	35,533,278
SPECIAL SERVICES	0	0	0	0	13,186,551
HIGH COST EXCESS COST	1,258,117	180,867	843,595	504,041	13,976,416
PRIVATE EXCESS COST	548,903	312,713	1,653,247	998,856	37,895,293
HARDWARE & TECHNOLOGY	84,976	37,396	182,701	126,297	2,517,849
SOFTWARE, LIBRARY, TEXTBOOK	462,955	156,512	776,884	601,069	11,268,138
TRANSPORTATION INCL SUMMER	3,290,826	547,097	4,034,872	3,905,057	98,440,724
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	415,092	0	9,912,278
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-3,868,743	-2,402,485	-7,531,162	-6,589,991	-87,703,045
SUBTOTAL	18,832,754	12,819,800	40,906,554	34,353,201	971,162,641
BUILDING + BLDG REORG INCENT	2,499,126	2,602,462	7,193,379	4,990,902	197,638,532
TOTAL	21,331,880	15,422,262	48,099,933	39,344,103	1,168,801,173
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	15,103,458	12,576,135	36,517,792	32,108,165	824,327,463
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES	1,954,385	1,262,883	3,623,829	2,072,865	34,670,192
SPECIAL SERVICES	0	0	0	0	22,389,197
HIGH COST EXCESS COST	1,119,134	170,903	812,092	516,095	14,641,653
PRIVATE EXCESS COST	529,207	417,027	1,828,837	987,032	39,224,624
HARDWARE & TECHNOLOGY	82,006	35,585	180,373	123,586	2,572,071
SOFTWARE, LIBRARY, TEXTBOOK	453,911	156,786	754,052	593,474	11,426,132
TRANSPORTATION INCL SUMMER	3,430,466	654,189	3,795,913	4,214,343	109,035,691
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	236,923	0	6,027,174
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMIN ADJMT (SA1314)	-3,868,743	-2,402,485	-7,531,162	-6,589,991	-87,703,045
GEA RESTORATION	546,653	439,708	1,681,496	1,460,437	24,143,710
GAP ELIMINATION ADJUSTMENT	-3,322,090	-1,962,777	-5,849,666	-5,129,554	-63,559,335
SUBTOTAL	19,620,476	13,571,006	42,834,050	36,129,443	1,017,472,658
BUILDING + BLDG REORG INCENT	2,482,138	2,795,979	7,467,767	4,195,200	201,988,827
TOTAL	22,102,614	16,366,985	50,301,817	40,324,643	1,219,461,485
\$ CHG 14-15 MINUS 13-14	770,734	944,723	2,201,884	980,540	50,660,312
% CHG TOTAL AID	3.61	6.13	4.58	2.49	
\$ CHG W/O BLDG, RE BLDG, FDK	787,722	751,206	1,927,496	1,776,242	46,310,017
% CHG W/O BLDG, RE BLDG, FDK	4.18	5.86	4.71	5.17	
SMART SCHOOLS ALLOCATION	2,333,018	1,561,513	4,951,929	4,195,952	108,130,136

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COUNTY - ESSEX

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	150203 CROWN POINT	150301 ELIZABETHTOWN	150601 KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,329,653	2,557,956	402,054	846,458	7,130,858	295,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,600	0	13,500	22,248	158,006	2,700
BOCES	225,412	208,594	46,854	82,002	601,346	83,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	106,094	0	0	209,231	0
PRIVATE EXCESS COST	0	57,592	0	0	105,291	0
HARDWARE & TECHNOLOGY	3,691	2,505	0	0	14,403	0
SOFTWARE, LIBRARY, TEXTBOOK	21,857	22,096	11,463	9,321	60,103	7,175
TRANSPORTATION INCL SUMMER	290,550	273,519	18,737	4,816	733,548	14,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-197,383	-388,749	-72,705	-159,614	-374,762	-61,774
SUBTOTAL	3,807,628	2,939,607	591,986	1,090,928	8,713,908	411,588
BUILDING + BLDG REORG INCENT	322,635	502,219	95,443	57,018	2,054,040	61,013
TOTAL	4,130,263	3,441,826	687,429	1,147,946	10,767,948	472,601
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,357,955	2,579,698	405,471	853,652	7,235,447	297,848
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	222,853	198,968	66,231	89,060	611,189	70,085
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	121,138	0	0	217,913	0
PRIVATE EXCESS COST	0	59,957	0	0	104,742	0
HARDWARE & TECHNOLOGY	3,854	2,575	0	0	13,883	0
SOFTWARE, LIBRARY, TEXTBOOK	21,352	21,490	11,547	9,060	58,289	7,057
TRANSPORTATION INCL SUMMER	355,960	261,471	18,972	18,617	741,408	15,273
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMIN ADJMT (SA1314)	-197,383	-388,749	-72,705	-159,614	-374,762	-61,774
GEA RESTORATION	107,564	226,259	50,893	70,000	262,333	43,241
GAP ELIMINATION ADJUSTMENT	-89,819	-162,490	-21,812	-89,614	-112,429	-18,533
SUBTOTAL	4,009,827	3,182,807	665,992	1,190,772	9,109,594	444,430
BUILDING + BLDG REORG INCENT	348,078	502,218	109,367	57,018	2,216,827	61,012
TOTAL	4,357,905	3,685,025	775,359	1,247,790	11,326,421	505,442
\$ CHG 14-15 MINUS 13-14	227,642	243,199	87,930	99,844	558,473	32,841
% CHG TOTAL AID	5.51	7.07	12.79	8.70	5.19	6.95
\$ CHG W/O BLDG, RE BLDG, FDK	202,199	243,200	74,006	99,844	395,686	32,842
% CHG W/O BLDG, RE BLDG, FDK	5.31	8.27	12.50	9.15	4.54	7.98
SMART SCHOOLS ALLOCATION	410,485	345,519	67,803	127,889	931,051	49,005

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 COUNTY - ESSEX 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	MILLSBORO	TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,694,613	667,127	5,004,409	1,495,050	1,616,894	25,040,410
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	67,500	0	24,300	350,854
BOCES	313,226	81,371	177,915	133,591	93,471	2,047,531
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	53,996	0	31,751	2,747	14,159	417,978
PRIVATE EXCESS COST	0	0	0	0	0	162,883
HARDWARE & TECHNOLOGY	0	0	0	446	0	21,045
SOFTWARE, LIBRARY, TEXTBOOK	67,590	18,234	60,912	10,637	21,010	310,398
TRANSPORTATION INCL SUMMER	50,208	28,277	218,451	118,957	137,659	1,889,122
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-325,881	-114,018	-439,971	-114,609	-125,881	-2,375,347
SUBTOTAL	2,004,421	862,465	5,368,293	1,759,847	1,909,521	29,460,192
BUILDING + BLDG REORG INCENT	431,170	49,048	1,245,716	232,790	324,661	5,375,753
TOTAL	2,435,591	911,513	6,614,009	1,992,637	2,234,182	34,835,945
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,709,017	672,797	5,046,946	1,507,757	1,630,637	25,297,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	295,705	83,363	193,971	178,227	106,037	2,115,689
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,577	0	72,695	16,101	12,901	488,325
PRIVATE EXCESS COST	0	0	0	0	0	164,699
HARDWARE & TECHNOLOGY	0	0	0	474	0	20,786
SOFTWARE, LIBRARY, TEXTBOOK	63,506	19,087	64,942	16,299	20,532	313,161
TRANSPORTATION INCL SUMMER	63,843	32,153	244,820	127,206	134,952	2,014,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMIN. ADJMT (SA1314)	-325,881	-114,018	-439,971	-114,609	-125,881	-2,375,347
GEA RESTORATION	85,786	70,000	307,979	70,000	70,000	1,364,055
GAP ELIMINATION ADJUSTMENT	-240,095	-44,018	-131,992	-44,609	-55,881	-1,011,292
SUBTOTAL	2,090,222	944,856	5,819,708	1,914,483	2,002,225	31,374,916
BUILDING + BLDG REORG INCENT	437,100	49,768	1,245,713	256,844	324,659	5,608,604
TOTAL	2,527,322	994,624	7,065,421	2,171,327	2,326,884	36,983,520
\$ CHG 14-15 MINUS 13-14	91,731	83,111	451,412	178,690	92,702	2,147,575
% CHG TOTAL AID	3.77	9.12	6.83	8.97	4.15	
\$ CHG W/O BLDG, RE BLDG, FDK	85,801	82,391	451,415	154,636	92,704	1,914,724
% CHG W/O BLDG, RE BLDG, FDK	4.28	9.55	8.41	8.79	4.85	
SMART SCHOOLS ALLOCATION	247,641	101,915	597,733	195,196	209,397	3,283,634

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 COUNTY - FRANKLIN 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,289,390	4,816,651	16,673,139	6,430,425	21,252,029	8,182,288
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	94,783	87,121	146,943	113,400	415,002	91,046
BOCES	639,286	545,606	2,182,319	358,467	2,928,422	1,155,815
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,881	214,207	555,848	39,931	536,146	478,885
PRIVATE EXCESS COST	0	0	74,686	126,371	237,605	0
HARDWARE & TECHNOLOGY	8,927	9,280	32,318	0	44,655	16,657
SOFTWARE, LIBRARY, TEXTBOOK	63,245	38,953	99,868	110,748	190,472	63,574
TRANSPORTATION INCL SUMMER	468,199	497,184	619,355	337,483	1,944,693	939,169
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,047,963	-322,494	-773,233	-961,109	-1,179,867	-406,856
SUBTOTAL	6,728,748	5,886,508	19,643,303	6,783,380	26,369,157	10,520,578
BUILDING + BLDG REORG INCENT	1,203,017	1,340,327	3,766,261	591,927	4,957,946	2,265,824
TOTAL	7,931,765	7,226,835	23,409,564	7,375,307	31,326,203	12,690,102
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,342,849	4,857,592	16,814,860	6,485,083	21,484,210	8,270,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	679,933	612,478	2,283,505	389,359	2,894,954	1,322,759
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	200,724	215,093	770,527	74,582	404,346	952,074
PRIVATE EXCESS COST	10,467	0	132,673	131,399	183,326	0
HARDWARE & TECHNOLOGY	9,237	9,184	32,866	0	43,770	16,217
SOFTWARE, LIBRARY, TEXTBOOK	61,914	38,808	100,764	109,327	185,951	62,365
TRANSPORTATION INCL SUMMER	492,683	570,301	658,942	365,760	2,138,712	1,060,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,047,963	-322,494	-773,233	-961,109	-1,179,867	-406,856
GEA RESTORATION	268,914	201,879	541,263	136,742	825,906	284,799
GAP ELIMINATION ADJUSTMENT	-779,049	-120,615	-231,970	-824,367	-953,261	-122,057
SUBTOTAL	7,116,665	6,271,504	20,746,940	7,096,507	27,471,608	11,657,248
BUILDING + BLDG REORG INCENT	1,183,428	1,619,058	3,858,523	592,439	5,111,452	2,171,291
TOTAL	8,300,093	7,890,562	24,605,463	7,688,946	32,583,060	13,828,539
\$ CHG 14-15 MINUS 13-14	368,328	663,727	1,195,699	320,639	1,256,857	1,144,437
% CHG TOTAL AID	4.64	9.18	5.11	4.35	4.01	9.02
\$ CHG W/O BLDG, RE BLDG, FDK	387,917	384,996	1,103,437	313,127	1,102,451	1,136,670
% CHG W/O BLDG, RE BLDG, FDK	5.77	6.54	5.62	4.62	4.18	10.80
SMART SCHOOLS ALLOCATION	799,842	633,985	2,108,125	796,558	2,822,926	1,127,104

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	161801 ST REGIS FALLS	COUNTY TOTALS
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	3,128,182	66,772,104
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	37,137	985,432
BOCES	686,935	8,496,850
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	38,260	2,076,158
PRIVATE EXCESS COST	0	438,662
HARDWARE & TECHNOLOGY	4,517	116,354
SOFTWARE, LIBRARY, TEXTBOOK	24,178	591,038
TRANSPORTATION INCL SUMMER	294,118	5,100,201
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-226,564	-4,918,086
SUBTOTAL	4,075,749	80,007,623
BUILDING + BLDG REORG INCENT	584,050	14,612,152
TOTAL	4,659,799	94,619,775
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	3,154,771	67,409,925
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES	711,902	8,894,890
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	124,157	2,741,503
PRIVATE EXCESS COST	11,158	469,023
HARDWARE & TECHNOLOGY	4,581	115,855
SOFTWARE, LIBRARY, TEXTBOOK	23,754	582,883
TRANSPORTATION INCL SUMMER	328,298	5,614,966
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMIN ADJMT (SA1314)	-226,564	-4,918,086
GEA RESTORATION	129,547	2,389,050
GAP ELIMINATION ADJUSTMENT	-97,017	-2,529,036
SUBTOTAL	4,391,693	84,752,165
BUILDING + BLDG REORG INCENT	580,792	15,129,983
TOTAL	4,972,485	99,882,148
\$ CHG 14-15 MINUS 13-14	312,686	5,262,373
% CHG TOTAL AID	6.71	
\$ CHG M/O BLDG, RE BLDG, FDK	315,944	4,744,542
% CHG M/O BLDG, RE BLDG, FDK	7.75	
SMART SCHOOLS ALLOCATION	444,145	8,732,685

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COUNTY - FULTON

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	170301 WHEELERVILLE	170500 GLOVERSVILLE	170600 JOHNSTOWN	170801 MAYFIELD	170901 NORTHVILLE	171102 BROADALBIN-PER
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	970,414	25,584,513	14,068,263	6,538,249	2,880,458	10,176,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	408,523	269,658	128,256	43,200	166,764
BOCES	111,243	2,673,322	1,174,556	608,402	60,832	1,276,844
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,349,923	461,426	106,405	17,517	312,350
PRIVATE EXCESS COST	0	491,819	160,097	98,523	0	96,694
HARDWARE & TECHNOLOGY	126	61,161	35,961	9,494	1,183	29,606
SOFTWARE, LIBRARY, TEXTBOOK	12,641	187,136	141,604	36,611	33,204	139,288
TRANSPORTATION INCL SUMMER	146,171	1,564,965	823,427	676,033	244,622	1,266,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
SUBTOTAL	1,252,839	31,077,604	16,306,237	7,034,847	3,011,327	11,797,854
BUILDING + BLDG REORG INCENT	241,410	8,194,265	1,263,751	1,684,060	463,129	3,577,667
TOTAL	1,494,249	39,271,869	17,569,988	8,718,907	3,474,456	15,375,521
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	978,662	25,948,800	14,187,843	6,593,824	2,904,941	10,263,412
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	112,602	2,995,688	1,309,203	759,261	88,778	1,026,521
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234	1,269,015	621,357	306,212	61,631	252,462
PRIVATE EXCESS COST	0	534,982	156,296	103,662	0	101,672
HARDWARE & TECHNOLOGY	0	58,852	34,513	14,365	906	29,568
SOFTWARE, LIBRARY, TEXTBOOK	13,037	230,708	136,146	68,958	31,127	140,580
TRANSPORTATION INCL SUMMER	162,489	1,804,966	852,373	729,196	281,221	1,234,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
GEA RESTORATION	70,000	870,630	580,128	286,003	106,123	527,910
GAP ELIMINATION ADJUSTMENT	-61,454	-373,128	-248,627	-881,123	-238,290	-1,139,036
SUBTOTAL	1,349,268	32,969,217	17,325,699	7,822,611	3,253,638	12,076,406
BUILDING + BLDG REORG INCENT	241,407	7,940,485	1,245,142	1,439,729	463,463	3,712,502
TOTAL	1,590,675	40,909,702	18,570,841	9,262,340	3,717,101	15,788,908
\$ CHG 14-15 MINUS 13-14	96,426	1,637,833	1,000,853	543,433	244,645	413,387
% CHG TOTAL AID	6.45	4.17	5.70	6.23	7.04	2.69
\$ CHG M/O BLDG, RE BLDG, FDK	96,429	1,891,613	1,019,462	787,764	242,311	278,552
% CHG M/O BLDG, RE BLDG, FDK	7.70	6.09	6.25	11.20	8.05	2.36
SMART SCHOOLS ALLOCATION	144,133	3,325,186	1,755,889	840,880	344,944	1,385,510

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COUNTY - FULTON

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	60,218,806
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,016,401
BOCES	5,905,199
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,247,621
PRIVATE EXCESS COST	847,133
HARDWARE & TECHNOLOGY	137,581
SOFTWARE, LIBRARY, TEXTBOOK	250,484
TRANSPORTATION INCL SUMMER	4,721,563
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMINATION ADJUSTMENT	-5,382,452
SUBTOTAL	70,480,708
BUILDING + BLDG REORG INCENT	15,424,282
TOTAL	85,904,990
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	60,877,482
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,119,549
BOCES	6,292,053
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,510,911
PRIVATE EXCESS COST	896,612
HARDWARE & TECHNOLOGY	138,404
SOFTWARE, LIBRARY, TEXTBOOK	620,556
TRANSPORTATION INCL SUMMER	5,064,508
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMIN. ADJMT (SA1314)	-5,382,452
GEA RESTORATION	2,440,794
GAP ELIMINATION ADJUSTMENT	-2,941,658
SUBTOTAL	74,796,839
BUILDING + BLDG REORG INCENT	15,044,728
TOTAL	89,841,567
\$ CHG 14-15 MINUS 13-14	3,936,577
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	4,316,131
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	7,796,542

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COUNTY - GENESEE

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359	8,165,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	74,661	365,617	80,238	57,515	85,000	108,065
BOCES	920,910	2,659,517	1,014,692	542,833	1,332,781	1,206,691
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	354,749	353,449	211,942	66,609	122,089	359,203
PRIVATE EXCESS COST	78,427	40,641	113,771	0	68,081	215,283
HARDWARE & TECHNOLOGY	16,799	53,992	19,652	8,691	23,972	17,597
SOFTWARE, LIBRARY, TEXTBOOK	69,105	213,884	82,798	35,824	95,894	71,001
TRANSPORTATION INCL SUMMER	812,282	914,015	1,185,474	388,791	1,262,171	998,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
SUBTOTAL	8,233,792	19,494,659	8,931,854	4,850,280	9,080,195	10,147,101
BUILDING + BLDG REORG INCENT	1,888,015	4,118,678	2,827,349	1,130,417	2,101,088	725,488
TOTAL	10,091,807	23,613,337	11,559,203	5,980,697	11,181,283	10,872,589
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,067,257	15,810,920	7,642,828	4,252,328	7,566,337	8,235,044
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	956,306	2,786,298	1,011,915	518,544	1,469,871	933,182
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	323,098	562,469	179,622	28,423	176,417	292,018
PRIVATE EXCESS COST	77,465	67,285	134,191	0	105,616	246,245
HARDWARE & TECHNOLOGY	16,149	52,117	18,870	8,114	24,130	16,371
SOFTWARE, LIBRARY, TEXTBOOK	67,562	205,697	79,436	33,937	104,782	67,482
TRANSPORTATION INCL SUMMER	913,275	1,038,056	1,279,709	372,525	1,447,409	1,123,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
GEA RESTORATION	276,148	670,408	267,760	70,000	353,515	279,177
GAP ELIMINATION ADJUSTMENT	-801,364	-690,311	-1,077,507	-396,471	-1,042,637	-715,261
SUBTOTAL	8,696,730	20,931,776	9,350,040	4,878,227	9,936,925	10,309,774
BUILDING + BLDG REORG INCENT	1,048,351	3,453,282	2,622,240	1,147,240	1,881,688	716,842
TOTAL	9,745,081	24,385,058	11,972,280	6,025,467	11,818,613	11,026,616
\$ CHG 14-15 MINUS 13-14	-346,726	771,721	413,077	44,770	637,330	154,027
% CHG TOTAL AID	-3.44	3.27	3.57	0.75	5.70	1.42
\$ CHG W/O BLDG, RE BLDG, FDK	462,938	1,437,117	418,186	27,947	856,730	162,673
% CHG W/O BLDG, RE BLDG, FDK	5.62	7.37	4.68	0.58	9.44	1.60
SMART SCHOOLS ALLOCATION	961,925	2,133,393	1,060,464	547,789	1,079,488	1,147,390

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 COUNTY - GENESEE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	90,315	156,176	1,017,587
BOCES	1,048,767	1,006,552	9,732,743
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	192,363	191,437	1,851,841
PRIVATE EXCESS COST	27,424	0	543,627
HARDWARE & TECHNOLOGY	13,274	16,814	171,091
SOFTWARE, LIBRARY, TEXTBOOK	52,712	16,229	700,747
TRANSPORTATION INCL SUMMER	895,366	1,103,890	7,560,051
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-976,082	-1,492,187	-9,108,828
SUBTOTAL	8,150,229	9,248,463	78,136,573
BUILDING + BLDG REORG INCENT	1,867,966	1,770,613	16,199,614
TOTAL	10,018,195	11,019,076	94,336,187
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	6,860,613	8,258,860	65,694,187
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,018,664	850,229	9,545,009
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	179,017	166,892	1,907,956
PRIVATE EXCESS COST	42,855	30,803	704,460
HARDWARE & TECHNOLOGY	13,274	16,409	165,434
SOFTWARE, LIBRARY, TEXTBOOK	52,472	76,141	690,509
TRANSPORTATION INCL SUMMER	977,369	1,117,224	8,268,634
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-976,082	-1,492,187	-9,108,828
GEA RESTORATION	224,105	259,511	2,400,624
GAP ELIMINATION ADJUSTMENT	-751,977	-1,232,676	-6,708,204
SUBTOTAL	8,491,904	9,479,263	82,074,639
BUILDING + BLDG REORG INCENT	1,874,841	1,751,321	14,495,805
TOTAL	10,366,745	11,230,584	96,570,444
\$ CHG 14-15 MINUS 13-14	348,550	211,508	2,234,257
% CHG TOTAL AID	3.48	1.92	
\$ CHG M/O BLDG, RE BLDG, FDK	341,675	230,800	3,938,066
% CHG M/O BLDG, RE BLDG, FDK	4.19	2.50	
SMART SCHOOLS ALLOCATION	940,829	1,102,055	8,973,333

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 COUNTY - GREENE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,909	112,190	0	104,688	45,900	0
BOCES	710,007	960,444	661,770	701,201	205,609	149,434
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,896	201,657	91,473	151,885	0	2,183
PRIVATE EXCESS COST	282,719	440,440	117,709	259,256	45,533	11,578
HARDWARE & TECHNOLOGY	17,360	19,705	19,633	16,988	0	0
SOFTWARE, LIBRARY, TEXTBOOK	110,804	127,983	122,647	102,859	34,113	29,520
TRANSPORTATION INCL SUMMER	1,437,454	1,253,042	839,222	1,180,672	71,184	39,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
SUBTOTAL	10,790,818	11,073,654	7,000,595	9,192,859	1,795,827	1,243,720
BUILDING + BLDG REORG INCENT	2,251,609	4,238,083	1,860,962	1,036,697	152,681	85,067
TOTAL	13,042,427	15,311,737	8,861,557	10,229,556	1,948,508	1,328,787
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	9,684,824	9,330,680	6,054,198	7,535,889	1,506,659	994,494
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	633,977	1,242,011	614,292	877,201	216,772	158,152
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,436	186,200	129,662	148,506	1,182	1,838
PRIVATE EXCESS COST	278,802	640,423	115,403	330,611	52,539	17,057
HARDWARE & TECHNOLOGY	16,720	19,237	18,758	16,606	0	0
SOFTWARE, LIBRARY, TEXTBOOK	107,508	128,942	116,700	100,093	33,153	25,963
TRANSPORTATION INCL SUMMER	1,480,518	1,444,603	857,986	1,302,118	126,892	41,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
GEA RESTORATION	350,886	560,553	275,830	232,923	78,983	71,529
GAP ELIMINATION ADJUSTMENT	-1,329,784	-921,867	-721,937	-845,645	-231,546	-104,505
SUBTOTAL	11,209,967	12,374,011	7,351,779	9,857,475	1,961,607	1,335,953
BUILDING + BLDG REORG INCENT	2,243,266	4,246,851	1,595,540	1,056,418	232,798	95,871
TOTAL	13,453,233	16,620,862	8,947,319	10,913,893	2,194,405	1,431,824
\$ CHG 14-15 MINUS 13-14	410,806	1,309,125	85,762	684,337	245,897	103,037
% CHG TOTAL AID	3.15	8.55	0.97	6.69	12.62	7.75
\$ CHG M/O BLDG, RE BLDG, FDK	419,149	1,300,357	351,184	664,616	165,780	92,233
% CHG M/O BLDG, RE BLDG, FDK	3.88	11.74	5.02	7.23	9.23	7.42
SMART SCHOOLS ALLOCATION	1,293,077	1,295,692	832,993	1,058,561	214,536	147,823

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COUNTY - GREENE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	322,687
BOCES	3,388,465
SPECIAL SERVICES	
HIGH COST EXCESS COST	513,094
PRIVATE EXCESS COST	1,157,235
HARDWARE & TECHNOLOGY	73,686
SOFTWARE, LIBRARY, TEXTBOOK	521,926
TRANSPORTATION INCL SUMMER	4,821,524
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-5,725,988
SUBTOTAL	41,097,473
BUILDING + BLDG REORG INCENT	9,625,099
TOTAL	50,722,572
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	35,106,744
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	333,323
BOCES	3,742,405
SPECIAL SERVICES	
HIGH COST EXCESS COST	558,824
PRIVATE EXCESS COST	1,435,035
HARDWARE & TECHNOLOGY	71,321
SOFTWARE, LIBRARY, TEXTBOOK	512,359
TRANSPORTATION INCL SUMMER	5,254,095
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-5,725,988
GEA RESTORATION	1,570,704
GAP ELIMINATION ADJUSTMENT	-4,155,284
SUBTOTAL	44,090,792
BUILDING + BLDG REORG INCENT	9,470,744
TOTAL	53,561,536
\$ CHG 14-15 MINUS 13-14	2,838,964
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	2,993,319
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	4,842,682

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COUNTY - HAMILTON

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES	72,139	36,785	34,615	91,932	235,471
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	5,212	0	0	0	5,212
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,915	7,679	5,209	9,244	32,047
TRANSPORTATION INCL SUMMER	18,577	25,228	6,597	43,358	93,760
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-88,079	-68,319	-58,422	-129,699	-344,519
SUBTOTAL	676,598	500,684	430,242	1,004,721	2,612,245
BUILDING + BLDG REORG INCENT	46,122	58,652	13,835	71,917	190,556
TOTAL	722,720	559,336	444,077	1,076,638	2,802,801
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	438,688	302,956	242,197	789,407	1,773,248
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES	94,224	57,029	36,664	92,260	280,177
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	1,381	6,993	0	0	8,374
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,436	6,782	4,725	10,131	31,074
TRANSPORTATION INCL SUMMER	22,079	27,925	7,632	38,783	96,419
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-88,079	-68,319	-58,422	-129,699	-344,519
GEA RESTORATION	61,655	47,823	40,895	70,000	220,373
GAP ELIMINATION ADJUSTMENT	-26,424	-20,496	-17,527	-59,699	-124,146
SUBTOTAL	763,227	580,097	475,778	1,078,014	2,897,116
BUILDING + BLDG REORG INCENT	18,748	59,948	15,908	71,915	166,519
TOTAL	781,975	640,045	491,686	1,149,929	3,063,635
\$ CHG 14-15 MINUS 13-14	59,225	80,709	47,609	73,291	260,834
% CHG TOTAL AID	8.19	14.43	10.72	6.81	
\$ CHG W/O BLDG, RE BLDG, FDK	86,629	79,413	45,536	73,293	284,871
% CHG W/O BLDG, RE BLDG, FDK	12.80	15.86	10.58	7.29	
SMART SCHOOLS ALLOCATION	79,618	57,292	50,879	118,291	306,080

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COUNTY - HERKIMER

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,671,368	6,537,625	7,237,664	8,050,958	8,538,826	4,225,642
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	85,707	101,992	57,727	151,796	0	149,078
BOCES	763,857	1,204,444	1,124,003	1,005,384	747,963	434,375
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,690	322,302	0	76,934	76,833	7,091
PRIVATE EXCESS COST	38,181	62,502	0	160,486	52,081	101,060
HARDWARE & TECHNOLOGY	13,065	20,811	23,527	22,518	15,777	6,569
SOFTWARE LIBRARY, TEXTBOOK	58,246	86,149	97,275	86,179	64,179	48,315
TRANSPORTATION INCL SUMMER	1,148,399	815,635	671,223	825,475	857,963	664,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMINATION ADJUSTMENT	-409,305	-1,068,285	-614,294	-618,685	-475,519	-396,173
SUBTOTAL	8,526,208	8,082,675	8,597,125	9,765,118	9,878,103	5,240,607
BUILDING + BLDG REORG INCENT	975,642	1,804,858	2,586,277	2,153,216	1,182,943	463,846
TOTAL	9,501,850	9,887,533	11,183,402	11,918,334	11,061,046	5,704,453
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,728,074	6,593,781	7,345,396	8,166,811	8,643,973	4,261,559
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	896,508	1,211,068	1,400,008	1,128,241	845,141	436,792
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	136,777	302,320	56,921	125,356	115,584	208
PRIVATE EXCESS COST	40,037	97,738	0	155,369	55,488	154,548
HARDWARE & TECHNOLOGY	13,248	19,675	23,508	22,851	16,213	5,964
SOFTWARE LIBRARY, TEXTBOOK	58,269	83,930	98,542	88,744	68,556	47,672
TRANSPORTATION INCL SUMMER	1,154,446	827,940	716,516	821,113	1,003,774	694,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMIN ADJMT (SA1314)	-409,305	-1,068,285	-614,294	-618,685	-475,519	-396,173
GEA RESTORATION	286,513	328,149	426,240	433,079	332,863	229,678
GAP ELIMINATION ADJUSTMENT	-122,792	-740,136	-188,054	-185,606	-142,656	-166,495
SUBTOTAL	8,991,771	8,507,942	9,510,601	10,479,213	10,606,073	5,583,690
BUILDING + BLDG REORG INCENT	1,073,684	1,800,293	2,766,572	1,848,040	1,182,940	588,761
TOTAL	10,065,455	10,308,235	12,277,173	12,327,253	11,789,013	6,172,451
\$ CHG 14-15 MINUS 13-14	563,605	420,702	1,093,771	408,919	727,967	467,998
% CHG TOTAL AID	5.93	4.25	9.78	3.43	6.58	8.20
\$ CHG W/O BLDG, RE BLDG, FDK	465,563	425,267	913,476	714,095	727,970	343,083
% CHG W/O BLDG, RE BLDG, FDK	5.46	5.26	10.63	7.31	7.37	6.55
SMART SCHOOLS ALLOCATION	921,441	942,793	953,082	1,059,936	1,078,019	571,122

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COUNTY - HERKIMER

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF HEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	2,105,709	548,965	11,427,221	20,099,453	75,443,431
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	185,058	338,570	1,069,928
BOCES	312,928	90,100	1,261,726	2,483,109	9,427,889
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	12,217	0	62,454	217,327	931,848
PRIVATE EXCESS COST	0	0	39,409	182,562	636,381
HARDWARE & TECHNOLOGY	3,136	0	22,670	49,711	177,284
SOFTWARE LIBRARY, TEXTBOOK	16,908	20,423	92,892	187,579	758,665
TRANSPORTATION INCL SUMMER	369,005	22,227	1,289,636	1,015,107	7,679,320
OPERATING REORG INCENTIVE	0	0	0	4,446,766	4,446,766
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMINATION ADJUSTMENT	-165,930	-114,104	-711,072	-1,181,147	-5,754,514
SUBTOTAL	2,653,973	840,932	13,669,994	27,839,037	95,093,772
BUILDING + BLDG REORG INCENT	934,879	74,917	3,247,303	5,963,759	19,387,640
TOTAL	3,588,852	915,849	16,917,297	33,802,796	114,481,412
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	2,123,607	553,631	11,524,352	20,273,385	76,214,569
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	189,864	405,734	1,156,151
BOCES	372,645	98,127	1,230,794	2,896,767	10,516,091
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	15,705	0	13,580	413,682	1,180,133
PRIVATE EXCESS COST	0	0	82,188	208,501	793,869
HARDWARE & TECHNOLOGY	3,220	0	21,498	48,923	175,100
SOFTWARE LIBRARY, TEXTBOOK	14,328	19,674	89,165	184,872	751,752
TRANSPORTATION INCL SUMMER	389,749	24,926	1,370,800	1,477,007	8,480,635
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMIN. ADJMT (SA1314)	-165,930	-114,104	-711,072	-1,181,147	-5,754,514
GEA RESTORATION	77,557	70,000	449,332	649,292	3,278,703
GAP ELIMINATION ADJUSTMENT	-88,373	-44,104	-269,740	-531,855	-2,475,811
SUBTOTAL	2,830,881	925,575	14,256,501	29,823,781	101,516,028
BUILDING + BLDG REORG INCENT	751,511	74,598	2,819,693	6,199,052	19,105,144
TOTAL	3,582,392	1,000,173	17,076,194	36,022,833	120,621,172
\$ CHG 14-15 MINUS 13-14	-6,460	84,324	158,897	2,220,037	6,139,760
% CHG TOTAL AID	-0.18	9.21	0.94	6.57	
\$ CHG W/O BLDG, RE BLDG, FDK	176,908	84,643	586,507	1,984,744	6,422,256
% CHG W/O BLDG, RE BLDG, FDK	6.67	10.07	4.29	7.13	
SMART SCHOOLS ALLOCATION	292,336	99,438	1,478,088	2,954,211	10,350,466

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COUNTY - JEFFERSON

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	14,971,379	3,302,064	31,753,679	9,368,865	6,099,470	2,903,212
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	284,909	48,600	557,061	224,186	0	107,310
Boces	1,116,462	226,583	2,294,297	978,380	328,134	188,203
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,340	0	2,511,123	256,407	119,747	3,646
PRIVATE EXCESS COST	71,893	0	0	11,662	0	174,824
HARDWARE & TECHNOLOGY	156,602	3,567	83,233	25,201	6,626	3,045
SOFTWARE LIBRARY TEXTBOOK	156,602	47,773	307,504	125,186	83,147	36,921
TRANSPORTATION INCL SUMMER	2,299,062	431,144	5,715,052	1,506,400	573,480	298,140
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-1,836,804	-448,455	-1,519,654	-1,295,814	-899,818	-266,454
SUBTOTAL	17,487,741	3,612,596	41,702,295	11,200,473	6,310,786	3,452,124
BUILDING + BLDG REORG INCENT	3,401,791	588,343	6,616,687	2,005,618	1,423,660	761,835
TOTAL	20,889,532	4,200,939	48,318,982	13,206,091	7,734,446	4,213,959
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	15,149,312	3,330,131	32,926,401	9,448,500	6,151,315	2,927,889
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
Boces	1,121,122	274,845	2,630,019	1,038,171	402,455	178,233
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	375,923	48,665	2,251,431	198,718	125,480	19,861
PRIVATE EXCESS COST	102,831	0	0	38,523	0	184,009
HARDWARE & TECHNOLOGY	36,272	2,914	92,254	24,184	6,778	2,707
SOFTWARE LIBRARY TEXTBOOK	156,181	47,968	348,851	122,063	79,596	37,440
TRANSPORTATION INCL SUMMER	2,260,461	442,049	6,054,654	1,068,954	601,702	325,516
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMIN. ADJMT (SA1314)	-1,836,804	-448,455	-1,519,654	-1,295,814	-899,818	-266,454
GEA RESTORATION	624,386	120,400	1,063,757	403,516	216,365	185,097
GAP ELIMINATION ADJUSTMENT	-1,212,418	-328,055	-455,897	-892,298	-683,453	-81,357
SUBTOTAL	18,273,991	3,868,572	44,407,949	11,271,001	6,683,873	3,704,885
BUILDING + BLDG REORG INCENT	3,429,893	651,234	6,315,221	1,438,231	1,696,736	761,833
TOTAL	21,703,884	4,519,806	50,723,170	12,709,232	8,380,609	4,466,718
\$ CHG 14-15 MINUS 13-14	814,352	318,867	2,404,188	-496,859	646,163	252,759
% CHG TOTAL AID	3.90	7.59	4.98	-3.76	8.35	6.00
\$ CHG W/O BLDG, RE BLDG, FDK	786,250	255,976	2,705,654	70,528	373,087	252,761
% CHG W/O BLDG, RE BLDG, FDK	4.50	7.09	6.49	0.63	5.91	7.32
SMART SCHOOLS ALLOCATION	1,982,406	417,776	4,433,013	1,256,750	752,523	378,728

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COUNTY - JEFFERSON

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	2,547,570	2,268,320	3,849,230	29,742,099	23,444,499	130,250,387
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	35,100	76,320	491,464	493,429	2,318,379
Boces	182,274	151,332	258,716	2,003,520	1,494,338	9,222,239
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,607	5,230	34,090	346,401	511,123	4,188,714
PRIVATE EXCESS COST	0	0	0	151,509	84,288	494,086
HARDWARE & TECHNOLOGY	5,756	2,171	6,912	83,442	74,128	331,069
SOFTWARE LIBRARY TEXTBOOK	36,366	26,949	44,102	368,762	288,057	1,521,369
TRANSPORTATION INCL SUMMER	276,882	244,932	434,686	2,501,338	4,430,108	18,711,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-441,622	-222,819	-262,704	-1,450,871	-1,268,996	-9,914,011
SUBTOTAL	2,620,833	2,593,064	4,441,352	34,237,864	29,550,974	157,209,902
BUILDING + BLDG REORG INCENT	661,724	558,907	1,129,956	4,498,265	4,411,554	26,055,440
TOTAL	3,282,557	3,151,971	5,571,308	38,733,029	33,962,528	183,265,342
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	2,569,224	2,287,600	3,881,948	29,994,906	24,408,585	133,075,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
Boces	210,421	175,699	261,464	1,975,362	1,541,754	9,809,545
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,275	16,480	20,470	296,189	719,087	4,116,579
PRIVATE EXCESS COST	34,247	0	0	170,174	88,787	618,571
HARDWARE & TECHNOLOGY	5,483	2,028	6,186	82,838	73,775	335,419
SOFTWARE LIBRARY TEXTBOOK	36,874	28,919	42,618	356,734	286,674	1,542,918
TRANSPORTATION INCL SUMMER	286,789	241,625	426,796	2,856,098	4,467,480	19,032,124
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMIN. ADJMT (SA1314)	-441,622	-222,819	-262,704	-1,450,871	-1,268,996	-9,914,011
GEA RESTORATION	120,950	155,973	183,892	882,818	888,297	4,845,451
GAP ELIMINATION ADJUSTMENT	-320,672	-66,846	-78,812	-568,093	-380,699	-2,068,560
SUBTOTAL	2,869,641	2,803,003	4,638,613	35,698,820	31,703,592	165,880,340
BUILDING + BLDG REORG INCENT	661,722	535,967	949,837	4,617,304	4,343,929	25,402,107
TOTAL	3,528,363	3,338,970	5,588,450	40,276,324	36,047,521	191,283,047
\$ CHG 14-15 MINUS 13-14	245,806	186,999	17,142	1,543,295	2,084,993	8,017,705
% CHG TOTAL AID	7.49	5.93	0.31	3.98	6.14	
\$ CHG W/O BLDG, RE BLDG, FDK	245,808	209,939	197,261	1,421,156	2,152,618	8,671,038
% CHG W/O BLDG, RE BLDG, FDK	9.38	8.10	4.44	4.15	7.28	
SMART SCHOOLS ALLOCATION	318,862	289,535	481,441	3,663,924	3,158,115	17,133,073

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COUNTY - LEWIS

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,844,741	3,422,421	11,510,978	10,048,268	6,780,883	36,607,291
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	92,500	77,544	148,996	87,293	0	406,333
Boces	430,051	575,661	884,271	755,821	611,717	3,257,521
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	39,313	26,849	97,250	82,860	28,813	275,085
PRIVATE EXCESS COST	0	0	0	174,870	0	174,870
HARDWARE & TECHNOLOGY	8,457	4,901	26,719	15,545	11,835	61,457
SOFTWARE, LIBRARY, TEXTBOOK	35,883	27,336	115,474	76,720	52,820	308,233
TRANSPORTATION INCL SUMMER	648,415	496,683	1,094,247	1,352,636	935,289	4,527,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-275,348	-418,552	-714,401	-831,056	-849,771	-3,089,128
SUBTOTAL	5,824,012	4,216,731	13,163,534	11,762,957	7,571,586	42,538,820
BUILDING + BLDG REORG INCENT	1,473,139	918,683	4,432,019	3,501,339	1,686,273	12,011,453
TOTAL	7,297,151	5,135,414	17,595,553	15,264,296	9,257,859	54,550,273
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,885,921	3,451,511	11,624,333	10,133,678	6,838,520	36,933,963
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
Boces	434,103	587,692	822,073	715,419	643,174	3,202,461
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,459	37,090	77,313	110,629	11,249	260,740
PRIVATE EXCESS COST	0	0	0	117,101	0	117,101
HARDWARE & TECHNOLOGY	7,872	6,312	26,950	15,951	15,371	72,456
SOFTWARE, LIBRARY, TEXTBOOK	33,112	31,321	114,960	83,206	75,344	338,283
TRANSPORTATION INCL SUMMER	729,401	593,696	1,183,360	1,482,002	1,019,068	5,007,527
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMIN. ADJMT (SA1314)	-275,348	-418,552	-714,401	-831,056	-849,771	-3,089,128
GEA RESTORATION	168,709	141,027	500,080	462,723	594,839	1,867,378
GAP ELIMINATION ADJUSTMENT	-106,639	-277,525	-214,321	-368,333	-254,932	-1,221,750
SUBTOTAL	6,103,271	4,513,080	13,786,683	12,379,366	8,347,834	45,130,234
BUILDING + BLDG REORG INCENT	1,473,136	903,210	2,839,664	2,328,537	1,686,271	9,230,818
TOTAL	7,576,407	5,416,290	16,626,347	14,707,903	10,034,105	54,361,052
\$ CHG 14-15 MINUS 13-14	279,256	280,876	-969,206	-556,393	776,246	-189,221
% CHG TOTAL AID	3.83	5.47	-5.51	-3.65	8.38	
\$ CHG W/O BLDG, RE BLDG, FDK	279,259	296,349	623,149	616,409	776,248	2,591,414
% CHG W/O BLDG, RE BLDG, FDK	4.79	7.03	4.73	5.24	10.25	
SMART SCHOOLS ALLOCATION	625,435	476,311	1,429,203	1,308,299	876,507	4,715,755

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COUNTY - LIVINGSTON

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE	LIVONIA	MOUNT MORRIS	DANVILLE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	5,008,661	6,102,027	4,671,633	9,635,473	4,789,734	13,493,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	58,385	0	106,400	0	263,045
Boces	986,322	779,932	484,038	1,180,946	825,051	1,279,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,656	231,956	182,317	161,954	131,985	579,801
PRIVATE EXCESS COST	86,009	129,619	24,740	165,660	38,069	213,778
HARDWARE & TECHNOLOGY	18,686	16,081	11,749	29,789	10,427	29,884
SOFTWARE, LIBRARY, TEXTBOOK	82,958	71,701	72,571	141,866	43,821	123,088
TRANSPORTATION INCL SUMMER	705,690	716,765	574,155	1,168,107	443,737	1,594,070
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-929,645	-1,108,009	-916,292	-1,571,661	-360,781	-1,208,530
SUBTOTAL	6,000,337	6,998,457	5,109,159	11,018,534	5,922,043	16,368,472
BUILDING + BLDG REORG INCENT	2,021,222	1,707,231	889,963	2,972,841	2,072,356	3,905,253
TOTAL	8,021,559	8,705,688	5,999,122	13,991,375	7,994,399	20,273,725
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	5,091,385	6,153,894	4,711,341	9,717,374	4,905,477	13,649,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	267,517
Boces	901,922	846,112	535,950	1,268,054	1,011,684	1,463,581
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	37,557	202,415	194,891	175,949	97,171	607,164
PRIVATE EXCESS COST	90,383	127,349	64,114	198,424	64,288	241,675
HARDWARE & TECHNOLOGY	20,280	15,751	11,731	28,186	10,757	29,468
SOFTWARE, LIBRARY, TEXTBOOK	87,101	70,731	73,943	135,677	44,736	123,166
TRANSPORTATION INCL SUMMER	683,660	709,572	573,146	1,208,370	529,934	1,689,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-929,645	-1,108,009	-916,292	-1,571,661	-360,781	-1,208,530
GEA RESTORATION	249,392	218,535	210,741	509,560	252,546	725,427
GAP ELIMINATION ADJUSTMENT	-680,253	-889,474	-709,551	-1,062,101	-108,235	-483,103
SUBTOTAL	6,232,035	7,297,527	5,463,813	11,776,333	6,559,812	17,588,567
BUILDING + BLDG REORG INCENT	1,979,207	1,794,649	1,713,582	2,910,342	2,062,536	3,888,769
TOTAL	8,207,242	9,092,176	7,177,395	14,686,675	8,618,348	21,477,336
\$ CHG 14-15 MINUS 13-14	185,683	386,488	1,178,273	695,300	623,949	1,203,611
% CHG TOTAL AID	2.31	4.44	19.64	4.97	7.80	5.94
\$ CHG W/O BLDG, RE BLDG, FDK	231,698	299,070	354,654	757,799	633,769	1,220,095
% CHG W/O BLDG, RE BLDG, FDK	3.86	4.27	6.94	6.88	10.70	7.45
SMART SCHOOLS ALLOCATION	720,747	837,412	626,846	1,299,812	654,585	1,803,760

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	110,348	0	538,178
BOCES	1,037,955	714,807	7,288,818
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	103,856	152,618	1,586,143
PRIVATE EXCESS COST	14,370	38,869	711,122
HARDWARE & TECHNOLOGY	10,830	14,030	141,476
SOFTWARE, LIBRARY, TEXTBOOK	58,735	56,769	651,509
TRANSPORTATION INCL SUMMER	1,019,334	823,797	7,045,655
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-613,810	-966,262	-7,674,990
SUBTOTAL	10,118,253	7,273,469	68,808,724
BUILDING + BLDG REORG INCENT	2,995,162	1,366,661	17,930,689
TOTAL	13,113,415	8,640,130	86,739,413
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	8,447,828	6,505,059	59,181,825
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES	945,451	800,572	7,773,326
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	74,340	129,136	1,518,623
PRIVATE EXCESS COST	15,146	38,229	839,608
HARDWARE & TECHNOLOGY	12,089	13,827	144,089
SOFTWARE, LIBRARY, TEXTBOOK	57,798	60,335	653,487
TRANSPORTATION INCL SUMMER	1,152,092	948,810	7,495,216
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1314)	-613,810	-966,262	-7,674,990
GEA RESTORATION	306,652	238,827	2,711,680
GAP ELIMINATION ADJUSTMENT	-307,158	-727,435	-4,963,310
SUBTOTAL	10,515,279	7,768,533	73,197,899
BUILDING + BLDG REORG INCENT	3,176,380	1,366,720	18,888,185
TOTAL	13,691,659	9,135,253	92,086,084
\$ CHG 14-15 MINUS 13-14	578,244	495,123	5,346,671
% CHG TOTAL AID	4.41	5.73	
\$ CHG W/O BLDG, RE BLDG, FDK	397,026	495,064	4,389,175
% CHG W/O BLDG, RE BLDG, FDK	3.92	6.81	
SMART SCHOOLS ALLOCATION	1,104,092	856,513	7,903,767

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023	9,413,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	25,890	0	0	92,405	69,500	55,488
BOCES	454,848	623,057	495,488	708,357	343,369	1,512,687
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,729	91,709	14,487	120,258	69,499	282,471
PRIVATE EXCESS COST	23,400	0	22,650	0	23,351	179,213
HARDWARE & TECHNOLOGY	1,310	22,071	5,926	13,270	8,192	29,202
SOFTWARE, LIBRARY, TEXTBOOK	14,958	127,525	30,690	59,663	44,834	127,246
TRANSPORTATION INCL SUMMER	496,531	1,000,316	587,614	985,831	371,573	1,497,631
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
SUBTOTAL	3,316,117	6,701,129	4,886,348	8,284,081	3,469,408	11,583,869
BUILDING + BLDG REORG INCENT	562,986	1,398,423	620,056	1,881,881	817,139	999,064
TOTAL	3,879,103	8,099,552	5,506,404	10,165,962	4,286,547	12,582,933
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	2,445,739	5,999,190	3,905,638	6,799,941	3,110,237	9,535,389
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	480,083	606,207	481,199	803,999	335,525	1,560,476
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,475	83,004	19,357	84,554	49,927	244,130
PRIVATE EXCESS COST	38,210	0	22,905	0	22,558	177,567
HARDWARE & TECHNOLOGY	4,078	20,850	6,389	13,252	7,868	28,097
SOFTWARE, LIBRARY, TEXTBOOK	15,944	124,464	32,375	59,879	45,110	122,640
TRANSPORTATION INCL SUMMER	482,889	1,010,351	626,439	1,002,245	380,496	1,522,021
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN. ADJMT (SA1314)	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
GEA RESTORATION	91,023	186,767	174,153	296,589	78,091	531,590
GAP ELIMINATION ADJUSTMENT	-70,652	-925,409	-127,921	-141,743	-474,572	-982,351
SUBTOTAL	3,454,609	6,918,657	5,125,228	8,721,886	3,554,379	12,263,457
BUILDING + BLDG REORG INCENT	668,614	1,436,968	902,038	1,658,519	817,137	1,075,872
TOTAL	4,123,223	8,355,625	6,027,266	10,377,405	4,371,516	13,339,329
\$ CHG 14-15 MINUS 13-14	244,120	256,073	520,862	211,443	84,969	756,396
% CHG TOTAL AID	6.29	3.16	9.46	2.08	1.98	6.01
\$ CHG W/O BLDG, RE BLDG, FDK	138,492	217,528	238,880	437,805	84,971	679,588
% CHG W/O BLDG, RE BLDG, FDK	4.18	3.25	4.89	5.28	2.45	5.87
SMART SCHOOLS ALLOCATION	358,891	813,516	539,745	895,411	409,770	1,357,966

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 COUNTY - MADISON 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	3,757,440	15,295,282	4,482,395	12,349,879	67,371,993
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	79,287	259,642	66,916	0	649,128
BOCES	527,363	1,873,179	759,647	1,265,251	8,563,246
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	20,018	265,543	31,649	258,993	1,190,356
PRIVATE EXCESS COST	38,094	242,360	0	0	529,668
HARDWARE & TECHNOLOGY	8,740	46,106	9,888	37,364	182,069
SOFTWARE, LIBRARY, TEXTBOOK	37,568	191,565	39,115	169,121	842,285
TRANSPORTATION INCL SUMMER	417,630	1,940,244	779,761	2,040,567	10,117,698
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-378,522	-2,437,893	-281,424	-2,132,373	-9,311,073
SUBTOTAL	4,507,618	17,676,628	5,887,947	13,988,802	80,301,947
BUILDING + BLDG REORG INCENT	3,869,001	3,493,955	1,309,475	3,227,898	15,179,878
TOTAL	5,376,619	21,170,583	7,197,422	17,216,700	95,481,825
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	3,789,378	15,425,291	4,520,892	12,454,852	67,986,547
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	627,824	1,938,048	799,912	1,401,302	9,034,575
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	30,232	209,334	18,237	258,879	1,025,129
PRIVATE EXCESS COST	40,170	258,893	0	0	560,303
HARDWARE & TECHNOLOGY	8,887	45,610	9,048	37,331	181,410
SOFTWARE, LIBRARY, TEXTBOOK	37,456	188,174	35,844	168,966	830,852
TRANSPORTATION INCL SUMMER	463,630	2,053,499	877,107	2,125,015	10,543,692
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMIN. ADJMT (SA1314)	-378,522	-2,437,893	-281,424	-2,132,373	-9,311,073
GEA RESTORATION	252,905	752,214	192,704	582,440	3,138,476
GAP ELIMINATION ADJUSTMENT	-125,617	-1,685,679	-88,720	-1,549,933	-6,172,597
SUBTOTAL	4,953,480	18,707,356	6,241,786	14,896,412	84,837,250
BUILDING + BLDG REORG INCENT	3,520,006	3,520,616	1,307,273	3,112,356	15,374,399
TOTAL	5,831,486	22,227,972	7,549,059	18,008,768	100,211,649
\$ CHG 14-15 MINUS 13-14	454,867	1,057,389	351,637	792,068	4,729,824
% CHG TOTAL AID	8.46	4.99	4.89	4.60	
\$ CHG W/O BLDG, RE BLDG, FDK	445,862	1,030,728	353,839	907,610	4,535,303
% CHG W/O BLDG, RE BLDG, FDK	9.89	5.83	6.01	6.49	
SMART SCHOOLS ALLOCATION	498,604	2,067,289	635,106	1,653,971	9,230,269

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 COUNTY - MONROE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILLI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,057,541	20,905,212	55,791,167	13,422,872	14,125,305	8,002,559
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,139,631	233,599	0	75,600
BOCES	1,394,746	3,208,525	5,346,114	1,856,337	1,910,466	1,020,418
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	540,079	863,202	2,345,369	425,611	428,770	393,433
PRIVATE EXCESS COST	174,281	421,105	866,774	428,414	3,173,005	200,105
HARDWARE & TECHNOLOGY	89,360	78,886	214,142	65,839	69,307	43,482
SOFTWARE, LIBRARY, TEXTBOOK	353,132	376,863	966,345	278,406	291,377	201,666
TRANSPORTATION INCL SUMMER	1,697,626	3,820,990	10,552,739	3,241,385	1,241,724	1,603,418
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,936,968	-4,609,085	-10,915,314	-2,581,779	-2,508,006	-1,637,541
SUBTOTAL	8,369,797	26,220,404	66,306,967	17,370,684	12,731,948	9,903,140
BUILDING + BLDG REORG INCENT	2,795,697	4,034,245	12,453,209	7,244,621	5,241,457	4,400,059
TOTAL	11,165,494	30,254,649	78,760,176	24,615,305	20,973,405	14,303,199
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,379,058	21,213,688	56,838,779	13,600,420	14,325,250	8,108,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,657,063	3,595,667	5,934,372	2,646,106	2,713,669	1,080,508
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	606,769	1,547,562	2,161,991	357,866	587,899	386,379
PRIVATE EXCESS COST	235,172	592,837	997,571	408,386	252,861	195,818
HARDWARE & TECHNOLOGY	90,597	84,008	211,867	60,446	69,667	42,547
SOFTWARE, LIBRARY, TEXTBOOK	354,506	370,078	958,871	271,485	301,936	200,418
TRANSPORTATION INCL SUMMER	1,695,619	3,819,681	11,551,686	3,262,014	1,326,311	1,713,886
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,936,968	-4,609,085	-10,915,314	-2,581,779	-2,508,006	-1,637,541
GEA RESTORATION	273,693	753,723	2,839,999	409,372	506,312	231,384
GAP ELIMINATION ADJUSTMENT	-1,663,275	-3,855,362	-8,075,315	-2,172,407	-2,001,694	-1,406,157
SUBTOTAL	9,355,509	28,522,865	71,737,047	18,670,513	17,538,899	10,398,005
BUILDING + BLDG REORG INCENT	1,983,801	4,372,921	12,254,980	7,392,735	5,305,251	4,400,053
TOTAL	11,339,310	32,895,786	83,992,027	26,063,248	22,844,150	14,798,058
\$ CHG 14-15 MINUS 13-14	173,816	2,641,137	5,231,851	1,447,943	1,907,745	494,859
% CHG TOTAL AID	1.56	8.73	6.64	5.88	9.10	3.46
\$ CHG W/O BLDG, RE BLDG, FDK	985,712	2,302,461	5,430,080	1,299,829	1,843,951	494,865
% CHG W/O BLDG, RE BLDG, FDK	11.78	8.78	8.19	7.48	11.72	5.00
SMART SCHOOLS ALLOCATION	1,078,318	2,980,556	7,895,681	2,040,518	1,901,143	1,180,031

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COUNTY - MONROE

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	19,262,530	19,681,655	12,662,420	21,935,476	6,082,484	8,364,302
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	154,590	0
BOCES	2,559,667	3,685,410	2,087,645	2,629,316	672,395	2,011,579
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	537,941	1,114,007	664,844	1,780,996	680,997	562,356
PRIVATE EXCESS COST	248,950	271,208	239,306	403,276	67,857	134,202
HARDWARE & TECHNOLOGY	68,590	82,761	90,626	107,942	11,218	91,353
SOFTWARE, LIBRARY, TEXTBOOK	313,266	366,144	411,700	532,981	72,265	519,967
TRANSPORTATION INCL SUMMER	3,225,023	3,636,285	2,766,349	4,225,207	440,542	2,894,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,315,550	-3,172,277	-2,856,289	-5,974,139	-1,410,187	-2,791,274
SUBTOTAL	22,900,417	25,952,137	16,066,601	25,641,055	7,097,482	11,787,347
BUILDING + BLDG REORG INCENT	6,139,244	5,772,389	5,163,479	4,253,088	2,585,835	4,913,898
TOTAL	29,039,661	31,724,526	21,230,080	29,894,143	9,683,317	16,701,245
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	19,517,498	19,955,170	12,830,093	22,259,502	6,147,850	8,618,409
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	2,132,592	3,428,662	2,451,664	2,837,470	790,743	2,644,540
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	632,953	1,038,429	628,452	1,900,030	565,552	509,829
PRIVATE EXCESS COST	277,798	280,961	278,990	394,310	80,719	175,287
HARDWARE & TECHNOLOGY	68,389	84,420	90,624	103,123	19,218	92,085
SOFTWARE, LIBRARY, TEXTBOOK	309,425	372,444	408,522	525,348	90,614	517,888
TRANSPORTATION INCL SUMMER	3,555,550	4,010,232	3,193,062	4,511,337	438,451	3,223,447
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,315,550	-3,172,277	-2,856,289	-5,974,139	-1,410,187	-2,791,274
GEA RESTORATION	724,874	817,531	403,593	855,895	268,514	416,761
GAP ELIMINATION ADJUSTMENT	-2,590,676	-2,354,746	-2,452,696	-5,118,244	-1,141,673	-2,374,513
SUBTOTAL	23,903,529	27,102,516	17,428,709	27,412,876	7,473,144	13,406,972
BUILDING + BLDG REORG INCENT	6,465,420	5,783,609	5,353,799	4,084,331	2,062,719	4,986,504
TOTAL	30,368,949	32,886,125	22,782,508	31,497,207	9,535,863	18,393,476
\$ CHG 14-15 MINUS 13-14	1,329,288	1,161,599	1,552,428	1,603,064	-147,454	1,692,231
% CHG TOTAL AID	4.58	3.66	7.31	5.36	-1.52	10.13
\$ CHG W/O BLDG, RE BLDG, FDK	1,003,112	1,150,379	1,362,108	1,771,821	375,662	1,619,625
% CHG W/O BLDG, RE BLDG, FDK	4.38	4.43	8.48	6.91	5.29	13.74
SMART SCHOOLS ALLOCATION	2,728,821	2,995,226	1,970,927	3,296,127	863,381	1,509,818

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COUNTY - MONROE

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	20,819,642	358,178,678	18,648,011	25,929,060	26,918,110	3,997,117
FULL DAY K CONVERSION	0	0	0	0	2,343,922	0
UNIVERSAL PREKINDERGARTEN	0	10,812,649	554,778	357,366	342,900	0
BOCES	2,490,132	0	2,685,266	1,997,601	4,455,901	667,217
SPECIAL SERVICES	0	13,142,101	0	0	0	0
HIGH COST EXCESS COST	1,152,278	7,223,527	1,218,150	1,266,018	1,343,388	41,908
PRIVATE EXCESS COST	327,090	10,033,944	253,099	362,239	446,891	119,707
HARDWARE & TECHNOLOGY	73,760	715,375	74,639	72,760	149,437	2,100
SOFTWARE, LIBRARY, TEXTBOOK	331,047	2,745,379	457,856	304,434	758,696	41,583
TRANSPORTATION INCL SUMMER	4,563,227	53,919,404	4,950,746	4,653,144	6,146,163	685,355
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,187,034	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,781,405	-10,057,237	-3,808,657	-4,593,155	-7,373,298	-838,673
SUBTOTAL	25,975,771	456,900,854	25,033,888	30,349,467	35,532,110	4,898,237
BUILDING + BLDG REORG INCENT	7,691,846	32,861,244	3,032,394	4,156,368	6,419,176	1,011,446
TOTAL	33,667,617	489,762,098	28,066,282	34,505,835	41,951,286	5,909,683
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	20,996,608	367,888,545	18,902,938	26,149,457	27,336,203	4,031,092
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES	2,691,338	0	2,697,042	2,241,481	4,708,885	743,455
SPECIAL SERVICES	0	13,023,564	0	0	0	0
HIGH COST EXCESS COST	988,686	6,269,009	1,396,756	1,365,013	1,226,468	51,245
PRIVATE EXCESS COST	383,425	10,898,567	236,453	355,975	553,907	114,438
HARDWARE & TECHNOLOGY	73,104	727,027	71,735	70,322	148,106	10,494
SOFTWARE, LIBRARY, TEXTBOOK	331,359	2,769,438	449,175	295,003	763,442	54,364
TRANSPORTATION INCL SUMMER	4,786,655	55,660,983	5,130,058	5,067,718	6,039,388	669,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,919,688	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,781,405	-10,057,237	-3,808,657	-4,593,155	-7,373,298	-838,673
GEA RESTORATION	989,727	5,180,211	659,048	1,134,119	1,041,847	160,416
GAP ELIMINATION ADJUSTMENT	-2,791,678	-4,877,026	-3,149,609	-3,459,036	-6,331,451	-678,257
SUBTOTAL	27,459,497	474,097,264	26,289,587	32,445,260	34,787,848	5,178,032
BUILDING + BLDG REORG INCENT	7,183,721	47,587,813	2,696,725	4,660,927	6,242,013	999,641
TOTAL	34,643,218	521,685,077	28,986,312	37,106,187	41,029,861	6,177,673
\$ CHG 14-15 MINUS 13-14	975,601	31,922,979	920,030	2,600,352	-921,425	267,990
% CHG TOTAL AID	2.90	6.52	3.28	7.54	-2.20	4.53
\$ CHG W/O BLDG, RE BLDG, FDK	1,483,726	17,196,410	1,255,699	2,095,793	1,599,660	279,795
% CHG W/O BLDG, RE BLDG, FDK	5.71	3.76	5.02	6.91	4.82	5.71
SMART SCHOOLS ALLOCATION	3,099,982	47,234,577	2,944,081	3,600,482	4,432,162	596,725

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COUNTY - MONROE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	660,784,141
FULL DAY K CONVERSION	2,343,922
UNIVERSAL PREKINDERGARTEN	10,958,057
Boces	40,678,735
SPECIAL SERVICES	13,142,101
HIGH COST EXCESS COST	22,582,874
PRIVATE EXCESS COST	15,171,453
HARDWARE & TECHNOLOGY	2,101,577
SOFTWARE LIBRARY, TEXTBOOK	9,323,107
TRANSPORTATION INCL SUMMER	114,264,189
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,187,034
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-74,160,834
SUBTOTAL	832,038,306
BUILDING + BLDG REORG INCENT	120,169,695
TOTAL	952,208,001
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	675,099,229
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	13,987,387
Boces	44,995,257
SPECIAL SERVICES	13,023,564
HIGH COST EXCESS COST	22,220,888
PRIVATE EXCESS COST	16,713,475
HARDWARE & TECHNOLOGY	2,117,779
SOFTWARE LIBRARY, TEXTBOOK	9,344,314
TRANSPORTATION INCL SUMMER	119,655,356
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,919,688
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-74,160,834
GEA RESTORATION	17,667,019
GAP ELIMINATION ADJUSTMENT	-56,493,815
SUBTOTAL	873,245,072
BUILDING + BLDG REORG INCENT	133,816,963
TOTAL	1,007,062,035
\$ CHG 14-15 MINUS 13-14	54,854,034
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	43,550,688
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	92,348,556

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COUNTY - MONTGOMERY

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONY	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	8,110,160	59,388,793
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	473,540	115,504	115,058	100,500	132,183	936,785
Boces	1,524,743	773,849	933,166	658,625	813,206	4,703,589
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	461,163	175,324	230,410	235,732	133,340	1,235,969
PRIVATE EXCESS COST	96,962	32,427	42,835	141,220	31,274	344,718
HARDWARE & TECHNOLOGY	72,858	18,537	24,950	16,485	13,489	146,319
SOFTWARE LIBRARY, TEXTBOOK	298,336	77,253	114,040	63,253	44,846	597,728
TRANSPORTATION INCL SUMMER	3,445,075	996,994	1,570,696	696,462	748,516	7,457,743
OPERATING REORG INCENTIVE	0	0	0	0	1,466,161	1,466,161
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,453,591	-592,339	-1,772,477	-457,944	-531,469	-4,807,820
SUBTOTAL	29,446,869	9,290,591	11,777,371	10,338,013	11,112,460	71,965,304
BUILDING + BLDG REORG INCENT	8,677,214	2,289,172	1,980,023	2,155,240	1,913,353	17,015,302
TOTAL	38,124,083	11,579,763	13,757,394	12,493,253	13,025,813	88,980,606
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	25,086,159	7,758,432	10,608,101	8,611,697	8,179,096	60,243,485
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
Boces	1,760,395	873,157	1,048,556	835,268	947,357	5,464,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,580	292,044	223,132	179,391	122,141	1,421,288
PRIVATE EXCESS COST	265,067	32,754	29,672	117,435	26,769	471,697
HARDWARE & TECHNOLOGY	75,725	17,567	24,762	15,410	13,356	146,784
SOFTWARE LIBRARY, TEXTBOOK	313,008	73,713	111,903	61,725	57,983	618,332
TRANSPORTATION INCL SUMMER	3,594,311	1,215,176	1,583,698	854,990	706,178	7,954,353
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,453,591	-592,339	-1,772,477	-457,944	-531,469	-4,807,820
GEA RESTORATION	1,017,513	356,722	418,895	320,560	315,820	2,429,510
GAP ELIMINATION ADJUSTMENT	-436,078	-235,617	-1,353,582	-137,384	-251,649	-2,378,310
SUBTOTAL	31,741,570	10,146,281	12,394,337	10,986,069	11,591,772	76,860,029
BUILDING + BLDG REORG INCENT	8,468,360	2,274,544	1,999,496	1,246,788	1,736,796	15,725,984
TOTAL	40,209,930	12,420,825	14,393,833	12,232,857	13,328,568	92,586,013
\$ CHG 14-15 MINUS 13-14	2,085,847	841,062	636,439	-260,696	302,755	3,605,407
% CHG TOTAL AID	5.47	7.26	4.63	-2.09	2.32	
\$ CHG W/O BLDG, RE BLDG, FDK	2,294,701	855,690	616,966	648,056	479,312	4,894,725
% CHG W/O BLDG, RE BLDG, FDK	7.79	9.21	5.24	6.27	4.31	
SMART SCHOOLS ALLOCATION	3,170,930	1,017,758	1,397,813	1,114,118	1,194,883	7,895,502

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COUNTY - NASSAU

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITOWN
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,228,281	67,318,113	26,359,804	26,171,473	8,961,240	36,725,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	214,909	2,081,271	0	0	178,200	374,934
BOCES	576,505	3,553,683	2,748,464	3,527,122	983,894	2,266,419
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,108	6,404,618	1,215,532	1,344,015	427,885	1,302,433
PRIVATE EXCESS COST	276,945	892,326	318,264	315,383	110,142	421,440
HARDWARE & TECHNOLOGY	17,791	147,190	100,259	84,591	30,149	109,442
SOFTWARE, LIBRARY, TEXTBOOK	310,312	619,802	631,557	598,629	180,496	606,040
TRANSPORTATION INCL SUMMER	1,165,815	5,769,537	3,053,613	4,077,317	741,166	2,649,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,523,906	429,062	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,258,079	-3,057,588	-5,263,637	-4,757,944	-1,406,366	-4,780,430
SUBTOTAL	7,859,922	92,460,710	31,348,622	34,772,521	11,159,372	44,289,505
BUILDING + BLDG REORG INCENT	260,540	3,258,378	2,124,558	1,592,315	1,049,218	3,230,715
TOTAL	8,120,462	95,719,088	33,473,180	36,365,836	12,208,590	47,520,220
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,504,048	69,768,597	27,375,070	26,393,930	9,037,410	37,037,196
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	516,601	3,103,933	2,132,194	3,267,852	563,687	2,228,088
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,113	5,505,903	1,561,535	1,656,314	431,637	1,722,157
PRIVATE EXCESS COST	279,523	1,056,438	434,485	299,560	113,802	470,292
HARDWARE & TECHNOLOGY	18,524	159,193	111,578	80,279	28,143	106,100
SOFTWARE, LIBRARY, TEXTBOOK	316,024	693,223	636,209	609,924	172,993	613,274
TRANSPORTATION INCL SUMMER	1,120,583	6,685,137	3,270,618	4,364,921	734,081	2,691,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,050,655	826,341	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIM. ADJMT (SA1314)	-1,258,079	-3,057,588	-5,263,637	-4,757,944	-1,406,366	-4,780,430
GEA RESTORATION	388,356	2,140,311	3,107,281	672,297	198,719	675,474
GAP ELIMINATION ADJUSTMENT	-869,723	-917,277	-2,156,356	-4,085,647	-1,207,647	-4,104,956
SUBTOTAL	8,584,175	96,400,955	35,947,378	35,992,068	11,004,872	45,752,919
BUILDING + BLDG REORG INCENT	331,271	6,127,181	2,267,071	1,539,115	1,062,038	3,545,958
TOTAL	8,915,446	102,528,136	38,214,449	37,534,183	12,066,910	49,298,877
\$ CHG 14-15 MINUS 13-14	794,984	6,809,048	4,741,269	1,168,347	-141,680	1,778,657
% CHG TOTAL AID	9.79	7.11	14.16	3.21	-1.16	3.74
\$ CHG W/O BLDG, RE BLDG, FDK	724,253	3,940,245	4,598,756	1,226,547	-154,500	1,463,414
% CHG W/O BLDG, RE BLDG, FDK	9.21	4.26	14.67	3.53	-1.38	3.30
SMART SCHOOLS ALLOCATION	921,754	9,726,134	3,813,985	4,115,059	1,289,890	4,969,070

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COUNTY - NASSAU

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	7,145,244	2,672,872	30,446,673	43,837,221	16,792,487	13,253,374
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	48,600	977,436	1,080,418	0	0
BOCES	885,876	608,614	1,371,919	2,267,090	1,530,272	1,094,766
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	398,543	39,331	1,081,835	1,867,268	787,321	499,682
PRIVATE EXCESS COST	153,409	51,377	202,604	709,184	509,950	197,523
HARDWARE & TECHNOLOGY	32,891	12,250	56,130	98,610	69,533	46,131
SOFTWARE, LIBRARY, TEXTBOOK	224,840	94,310	241,525	563,315	453,049	484,287
TRANSPORTATION INCL SUMMER	1,059,368	411,088	2,887,902	4,078,877	3,167,505	1,266,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	998,575	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,369,289	-554,868	-2,556,943	-6,743,195	-2,912,537	-2,794,835
SUBTOTAL	9,255,320	3,796,727	39,634,167	51,416,720	22,759,872	16,077,859
BUILDING + BLDG REORG INCENT	1,198,108	548,805	12,396,658	3,630,750	2,097,682	1,336,773
TOTAL	10,453,428	4,346,532	52,030,825	55,047,470	24,857,554	17,414,632
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,276,801	2,695,591	31,143,897	45,091,141	17,080,276	13,489,915
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	987,327	516,585	1,107,296	2,702,065	1,283,907	1,046,960
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	368,256	19,611	1,121,941	2,791,586	1,260,445	676,292
PRIVATE EXCESS COST	177,673	73,171	213,484	819,349	649,340	188,285
HARDWARE & TECHNOLOGY	29,714	11,508	60,220	101,978	66,957	38,714
SOFTWARE, LIBRARY, TEXTBOOK	218,783	93,677	291,938	565,912	446,074	479,624
TRANSPORTATION INCL SUMMER	1,055,711	390,897	3,164,397	4,206,214	2,675,541	1,141,868
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	358,810	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIM. ADJMT (SA1314)	-1,369,289	-554,868	-2,556,943	-6,743,195	-2,912,537	-2,794,835
GEA RESTORATION	193,480	78,402	1,789,860	2,192,183	411,541	394,910
GAP ELIMINATION ADJUSTMENT	-1,175,809	-476,466	-1,767,083	-4,551,012	-2,500,996	-2,399,925
SUBTOTAL	9,662,894	3,788,127	41,600,700	56,465,583	23,323,836	16,691,963
BUILDING + BLDG REORG INCENT	1,250,919	427,102	12,396,657	4,588,606	2,149,124	1,238,949
TOTAL	10,913,813	4,215,229	53,997,357	61,051,189	25,472,960	17,930,912
\$ CHG 14-15 MINUS 13-14	460,385	-131,303	1,966,532	6,003,719	615,406	516,280
% CHG TOTAL AID	4.40	-3.02	3.78	10.91	2.48	2.96
\$ CHG W/O BLDG, RE BLDG, FDK	407,574	-8,600	1,966,533	5,048,863	563,964	614,104
% CHG W/O BLDG, RE BLDG, FDK	4.40	-0.23	4.96	9.82	2.48	3.82
SMART SCHOOLS ALLOCATION	1,103,841	447,104	4,305,702	5,944,521	2,673,800	1,965,241

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COUNTY - NASSAU

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT MOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,346,316	7,822,547	3,807,611	6,138,109	16,489,307	5,311,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	657,954	315,976	332,286	589,300	1,024,763	239,583
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	326,520	117,498	200,226	299,151	597,013	346,318
PRIVATE EXCESS COST	80,483	80,654	103,336	67,228	341,280	26,308
HARDWARE & TECHNOLOGY	18,249	28,935	19,515	0	56,252	21,771
SOFTWARE, LIBRARY, TEXTBOOK	172,874	194,172	372,069	520,567	332,070	161,593
TRANSPORTATION INCL SUMMER	1,214,734	650,423	1,573,643	2,153,547	1,514,157	198,615
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181
SUBTOTAL	8,405,899	9,008,512	6,067,120	8,839,812	19,599,845	5,995,523
BUILDING + BLDG REORG INCENT	594,344	157,022	1,297,833	144,061	1,254,545	586,345
TOTAL	9,000,243	9,165,534	7,364,953	8,983,873	20,854,390	6,581,868
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,416,450	7,947,873	3,960,001	6,190,282	16,942,945	5,436,710
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	613,342	313,017	332,286	589,300	1,089,391	241,955
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,084	114,778	212,436	290,433	1,007,176	361,456
PRIVATE EXCESS COST	158,221	88,810	170,083	56,376	325,920	54,302
HARDWARE & TECHNOLOGY	17,675	28,384	19,160	0	57,563	20,389
SOFTWARE, LIBRARY, TEXTBOOK	180,870	204,377	339,365	527,585	334,612	155,082
TRANSPORTATION INCL SUMMER	1,165,605	639,758	1,656,933	2,208,466	1,600,115	273,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181
GEA RESTORATION	144,166	179,495	179,532	364,844	614,757	121,967
GAP ELIMINATION ADJUSTMENT	-876,123	-844,397	-1,028,697	-1,099,442	-2,106,005	-741,214
SUBTOTAL	8,544,182	9,314,799	6,601,376	9,284,700	21,214,303	6,355,275
BUILDING + BLDG REORG INCENT	513,847	406,889	1,356,729	428,660	1,432,052	591,220
TOTAL	9,058,029	9,721,688	7,958,105	9,713,360	22,646,355	6,946,495
\$ CHG 14-15 MINUS 13-14	57,786	556,154	593,152	729,487	1,791,965	364,627
% CHG TOTAL AID	0.64	6.07	8.05	8.12	8.59	5.54
\$ CHG W/O BLDG, RE BLDG, FDK	138,283	306,287	534,256	444,888	1,614,458	359,752
% CHG W/O BLDG, RE BLDG, FDK	1.65	3.40	8.81	5.03	8.24	6.00
SMART SCHOOLS ALLOCATION	982,533	1,042,753	716,756	1,011,678	2,267,378	714,148

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	MANTAGH
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,711,143	3,872,331	5,973,392	5,150,387	2,942,045	10,582,359
FULL DAY K CONVERSION	0	0	0	0	0	664,991
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	512,000	436,171	939,504	1,676,873	508,134	934,015
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,097	147,200	272,373	159,481	86,775	307,334
PRIVATE EXCESS COST	184,714	44,108	85,456	95,782	99,528	451,686
HARDWARE & TECHNOLOGY	0	12,971	23,224	25,262	17,418	42,207
SOFTWARE, LIBRARY, TEXTBOOK	381,214	119,131	241,822	343,299	142,338	282,828
TRANSPORTATION INCL SUMMER	202,851	433,369	628,885	1,215,204	192,154	1,106,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
SUBTOTAL	4,445,060	5,011,909	7,327,315	7,496,914	3,576,799	13,317,707
BUILDING + BLDG REORG INCENT	454,595	1,177,165	670,816	613,182	152,682	1,408,104
TOTAL	4,899,655	6,189,074	7,998,131	8,110,096	3,729,481	14,725,811
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,742,687	3,905,245	6,096,322	5,295,765	3,012,763	10,710,277
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	460,806	412,560	878,152	1,802,179	340,186	1,001,143
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	139,340	115,034	247,157	162,985	92,525	393,403
PRIVATE EXCESS COST	226,003	45,471	86,689	93,920	96,028	502,610
HARDWARE & TECHNOLOGY	0	11,272	22,596	24,144	15,409	38,661
SOFTWARE, LIBRARY, TEXTBOOK	374,791	114,532	244,449	345,994	156,175	276,727
TRANSPORTATION INCL SUMMER	219,208	200,407	742,755	1,259,171	208,790	1,065,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN. ADJMT (SA1314)	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
GEA RESTORATION	137,010	88,868	174,254	1,031,152	81,412	275,200
GAP ELIMINATION ADJUSTMENT	-832,634	-540,066	-1,058,968	-1,514,857	-494,757	-1,674,255
SUBTOTAL	4,644,886	4,840,017	7,655,033	8,845,936	3,588,695	13,209,300
BUILDING + BLDG REORG INCENT	637,526	1,184,491	704,679	569,300	316,347	1,338,304
TOTAL	5,282,412	6,024,508	8,359,712	9,415,236	3,905,042	14,547,604
\$ CHG 14-15 MINUS 13-14	382,757	-164,566	361,581	1,305,140	175,561	-178,207
% CHG TOTAL AID	7.81	-2.66	4.52	16.09	4.71	-1.21
\$ CHG W/O BLDG, RE BLDG, FDK	199,826	-171,892	327,718	1,349,022	11,896	556,584
% CHG W/O BLDG, RE BLDG, FDK	4.50	-3.43	4.47	17.99	0.33	4.40
SMART SCHOOLS ALLOCATION	561,721	587,387	892,992	941,980	432,512	1,587,330

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DISTRICT CODE DISTRICT NAME	280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 WEST HEMPSTEAD	280229 NORTH MERRICK	280230 VALLEY STR UF
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,540,627	3,930,306	10,690,967	5,318,946	4,924,486	4,294,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	477,203	1,189,809	822,444	537,328	427,917	631,245
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	117,856	166,151	505,613	326,887	37,184	115,687
PRIVATE EXCESS COST	79,989	61,833	197,983	133,307	19,203	32,949
HARDWARE & TECHNOLOGY	18,416	15,969	31,506	20,942	19,769	14,346
SOFTWARE LIBRARY, TEXTBOOK	96,834	128,915	199,558	255,468	106,252	124,780
TRANSPORTATION INCL SUMMER	229,089	529,653	969,622	2,166,622	184,462	297,547
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-861,994	-988,442	-1,914,858	-1,521,964	-744,186	-738,490
SUBTOTAL	4,797,877	5,227,409	12,849,765	7,757,737	5,603,791	5,131,316
BUILDING + BLDG REORG INCENT	453,602	482,821	1,411,142	22,390	150,487	459,197
TOTAL	5,251,479	5,710,230	14,256,907	7,780,127	5,754,278	5,590,513
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,660,364	3,963,713	10,781,840	5,418,289	4,966,344	4,449,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	407,058	692,110	934,001	503,631	369,580	776,600
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	161,841	109,428	441,324	329,531	29,470	124,024
PRIVATE EXCESS COST	90,742	48,193	188,964	183,527	20,008	41,183
HARDWARE & TECHNOLOGY	18,283	14,663	28,481	17,969	18,109	14,617
SOFTWARE LIBRARY, TEXTBOOK	102,248	131,063	195,198	256,118	101,690	124,531
TRANSPORTATION INCL SUMMER	291,229	471,328	922,675	1,996,902	190,159	302,180
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMIN. ADJMT (SA1314)	-861,994	-988,442	-1,914,858	-1,521,964	-744,186	-738,490
GEA RESTORATION	137,682	145,042	293,970	215,053	105,153	516,943
GAP ELIMINATION ADJUSTMENT	-724,312	-843,400	-1,620,888	-1,306,911	-639,033	-221,547
SUBTOTAL	5,107,310	4,780,313	13,214,525	7,919,257	5,685,031	5,969,652
BUILDING + BLDG REORG INCENT	358,315	517,022	1,161,143	20,928	303,004	830,887
TOTAL	5,465,625	5,297,335	14,375,668	7,940,185	5,988,035	6,753,539
% CHG 14-15 MINUS 13-14	214,146	-412,895	118,761	160,058	233,757	1,163,026
% CHG TOTAL AID	4.08	-7.23	0.83	2.06	4.06	20.80
% CHG W/O BLDG, RE BLDG, FDK	309,433	-447,096	368,760	161,520	81,240	838,336
% CHG W/O BLDG, RE BLDG, FDK	6.45	-8.55	2.87	2.08	1.45	16.34
SMART SCHOOLS ALLOCATION	595,695	643,422	1,536,993	963,664	661,037	611,219

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DISTRICT CODE DISTRICT NAME	280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SEMANHAKA	280253 BELLMORE-MERRI	280300 LONG BEACH	280401 WESTBURY
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,493,721	12,103,635	22,179,129	13,077,736	16,275,562	21,823,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,488,709
BOCES	409,858	2,175,407	1,407,785	2,056,578	1,236,571	1,580,773
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	33,007	1,214,101	1,136,146	1,230,253	26,745	1,500,015
PRIVATE EXCESS COST	0	772,581	842,787	347,530	133,968	830,150
HARDWARE & TECHNOLOGY	0	55,425	95,812	69,730	0	69,268
SOFTWARE LIBRARY, TEXTBOOK	64,260	390,352	611,962	501,200	372,570	420,259
TRANSPORTATION INCL SUMMER	121,720	1,594,468	3,445,739	3,217,590	518,240	3,303,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-296,578	-3,233,168	-4,866,995	-3,635,508	-3,443,175	-2,448,596
SUBTOTAL	1,977,265	15,547,900	25,748,144	17,495,996	16,104,811	32,098,993
BUILDING + BLDG REORG INCENT	119,867	2,156,415	1,050,851	1,076,872	5,117,157	2,245,004
TOTAL	2,097,132	17,704,315	26,798,995	18,572,868	21,221,968	34,343,997
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,506,417	12,600,425	22,937,190	13,473,384	16,413,904	23,478,299
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES	344,210	2,039,052	1,452,360	1,994,784	1,202,857	1,670,882
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,980	1,201,043	1,714,636	1,115,515	205,384	2,650,813
PRIVATE EXCESS COST	0	756,698	820,480	351,619	211,080	927,891
HARDWARE & TECHNOLOGY	0	55,697	93,804	64,349	0	75,164
SOFTWARE LIBRARY, TEXTBOOK	79,772	400,986	722,393	486,808	348,483	434,252
TRANSPORTATION INCL SUMMER	137,112	1,650,667	3,712,202	3,172,377	468,218	3,753,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-296,578	-3,233,168	-4,866,995	-3,635,508	-3,443,175	-2,448,596
GEA RESTORATION	70,000	456,846	687,706	585,105	486,520	1,714,017
GAP ELIMINATION ADJUSTMENT	-226,578	-2,776,322	-4,179,289	-3,050,403	-2,956,655	-734,579
SUBTOTAL	2,066,190	16,403,345	28,163,555	18,239,320	16,877,601	37,279,721
BUILDING + BLDG REORG INCENT	138,821	2,190,132	1,083,205	1,095,953	10,096,612	2,528,339
TOTAL	2,205,011	18,593,477	29,246,760	19,335,273	26,974,213	39,808,060
% CHG 14-15 MINUS 13-14	108,879	889,162	2,447,765	762,405	5,752,245	5,464,063
% CHG TOTAL AID	5.19	5.02	9.13	4.10	27.11	15.91
% CHG W/O BLDG, RE BLDG, FDK	88,925	855,445	2,415,411	743,324	772,790	5,180,728
% CHG W/O BLDG, RE BLDG, FDK	4.50	5.50	9.38	4.25	4.80	16.14
SMART SCHOOLS ALLOCATION	236,888	1,954,631	3,190,268	2,195,440	1,997,095	3,440,766

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,608,315	2,767,029	4,400,912	2,989,642	2,624,499	5,400,721
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	623,466	698,403	738,319	364,586	420,604	684,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,243	32,530	116,965	150,163	326,928	214,672
PRIVATE EXCESS COST	183,335	116,852	396,293	55,491	104,939	167,712
HARDWARE & TECHNOLOGY	1,853	0	0	14,298	0	0
SOFTWARE, LIBRARY, TEXTBOOK	148,956	267,825	453,560	147,733	308,313	617,585
TRANSPORTATION INCL SUMMER	206,245	324,702	264,680	255,379	165,353	606,837
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-460,777	-811,832	-1,217,063	-602,235	-761,499	-1,575,367
SUBTOTAL	2,487,535	3,700,427	6,158,652	3,981,619	3,407,688	7,257,185
BUILDING + BLDG REORG INCENT	199,397	429,355	874,917	683,410	214,483	39,568
TOTAL	2,686,932	4,159,782	7,033,569	4,665,029	3,622,171	7,296,753
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,627,130	2,861,060	4,438,319	3,110,190	2,646,807	5,446,627
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	501,691	695,832	736,065	293,679	402,567	671,335
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,605	37,818	99,934	143,760	317,430	156,113
PRIVATE EXCESS COST	176,232	105,431	467,032	118,553	126,236	150,929
HARDWARE & TECHNOLOGY	1,209	0	0	14,015	0	0
SOFTWARE, LIBRARY, TEXTBOOK	151,323	263,960	451,256	150,844	306,766	634,075
TRANSPORTATION INCL SUMMER	178,517	345,627	266,047	265,929	168,678	625,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMIN. ADJMT (SA1314)	-460,777	-811,832	-1,217,063	-602,235	-761,499	-1,575,367
GEA RESTORATION	70,000	114,711	181,420	85,095	107,599	255,953
GAP ELIMINATION ADJUSTMENT	-390,777	-697,121	-1,035,643	-517,140	-653,900	-1,319,414
SUBTOTAL	2,421,829	3,917,525	6,427,996	4,186,392	3,533,135	7,505,914
BUILDING + BLDG REORG INCENT	191,645	434,262	992,499	659,826	238,827	266,428
TOTAL	2,613,474	4,351,787	7,420,495	4,846,218	3,771,962	7,772,342
% CHG 14-15 MINUS 13-14	-73.458	192.005	386.926	181.189	149.791	475.589
% CHG TOTAL AID	-2.73	4.62	5.50	3.88	4.14	6.52
% CHG W/O BLDG, RE BLDG, FDK	-65.706	217.098	269.344	204.773	125.447	248.729
% CHG W/O BLDG, RE BLDG, FDK	-2.64	5.87	4.37	5.14	3.68	3.43
SMART SCHOOLS ALLOCATION	304,393	464,325	704,973	459,525	432,581	851,730

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RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,357,370	3,742,979	2,904,171	2,736,462	7,513,898	2,392,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	826,077	723,659	525,374	515,432	1,159,940	565,485
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	70,806	1,300	81,018	115,375	441,872	0
PRIVATE EXCESS COST	394,172	83,115	91,526	120,564	424,160	44,764
HARDWARE & TECHNOLOGY	26,739	0	0	0	3,158	0
SOFTWARE, LIBRARY, TEXTBOOK	333,961	291,785	116,828	247,514	551,171	218,478
TRANSPORTATION INCL SUMMER	862,846	396,725	137,023	-242	738,099	315,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,724,023	-956,357	-704,953	-763,306	-2,168,000	-625,613
SUBTOTAL	7,721,644	4,719,739	3,384,247	3,204,359	9,361,893	3,078,802
BUILDING + BLDG REORG INCENT	1,104,317	582,015	363,912	325,265	935,912	185,979
TOTAL	8,825,961	5,301,754	3,748,159	3,529,624	10,297,805	3,264,781
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,550,061	3,870,044	2,964,216	2,804,416	7,738,731	2,412,407
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	827,581	742,912	538,247	593,850	1,273,001	498,598
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	392,580	74,880	72,378	111,875	419,504	77,525
PRIVATE EXCESS COST	373,743	114,706	114,424	153,782	408,780	36,183
HARDWARE & TECHNOLOGY	25,905	0	0	0	10,035	0
SOFTWARE, LIBRARY, TEXTBOOK	337,902	291,798	116,382	244,244	545,543	217,800
TRANSPORTATION INCL SUMMER	857,254	528,034	129,286	213	963,604	312,441
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,724,023	-956,357	-704,953	-763,306	-2,168,000	-625,613
GEA RESTORATION	281,511	146,865	99,609	107,855	354,378	88,399
GAP ELIMINATION ADJUSTMENT	-1,442,512	-809,492	-605,344	-655,451	-1,813,622	-537,214
SUBTOTAL	8,496,210	5,249,415	3,562,849	3,485,489	10,243,171	3,185,430
BUILDING + BLDG REORG INCENT	1,113,677	612,939	391,285	367,633	931,614	219,368
TOTAL	9,609,887	5,862,354	3,954,134	3,853,122	11,174,785	3,404,798
% CHG 14-15 MINUS 13-14	783.926	560.600	205.975	323.498	876.980	140.017
% CHG TOTAL AID	8.88	10.57	5.50	9.17	8.52	4.29
% CHG W/O BLDG, RE BLDG, FDK	774.566	529.676	178.602	281.130	881.278	106.628
% CHG W/O BLDG, RE BLDG, FDK	10.03	11.22	5.28	8.77	9.41	3.46
SMART SCHOOLS ALLOCATION	966,909	576,879	424,135	413,397	1,197,042	386,964

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COUNTY - NASSAU

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	10,566,089	1,602,283	3,118,542	10,828,624	11,466,033	6,075,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	79,415	0	0	0	0
BOCES	1,164,389	331,635	477,866	523,643	1,181,532	1,325,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,847	15,068	181,524	417,217	227,937	164,362
PRIVATE EXCESS COST	208,250	68,933	31,992	447,656	209,747	140,187
HARDWARE & TECHNOLOGY	28,421	0	0	18,919	44,618	21,397
SOFTWARE, LIBRARY, TEXTBOOK	420,094	164,854	266,704	510,462	277,677	249,195
TRANSPORTATION INCL SUMMER	1,491,991	163,711	266,112	1,452,566	1,434,577	972,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219
SUBTOTAL	13,877,650	2,140,387	3,769,498	12,259,240	14,789,078	9,265,003
BUILDING + BLDG REORG INCENT	1,190,971	148,705	228,928	1,132,286	2,721,884	1,802,512
TOTAL	15,068,621	2,289,092	3,998,426	13,391,526	17,510,262	11,067,515
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	10,739,588	1,615,902	3,145,049	11,151,241	11,639,150	6,341,609
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,327,693	309,614	485,123	612,917	1,161,050	1,177,671
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	273,949	40,398	193,223	615,179	212,053	291,863
PRIVATE EXCESS COST	200,163	87,737	42,264	436,949	360,657	153,527
HARDWARE & TECHNOLOGY	26,568	0	0	24,820	44,163	23,187
SOFTWARE, LIBRARY, TEXTBOOK	415,290	176,425	261,740	509,243	271,904	243,086
TRANSPORTATION INCL SUMMER	1,516,129	161,744	288,685	1,591,176	1,582,425	1,201,947
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMIN. ADJMT (SA1314)	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219
GEA RESTORATION	280,379	105,230	117,371	445,138	212,777	219,187
GAP ELIMINATION ADJUSTMENT	-1,703,905	-303,531	-117,371	-2,432,952	-1,293,080	-1,332,032
SUBTOTAL	14,419,328	2,291,978	3,960,713	13,460,816	15,431,136	9,968,676
BUILDING + BLDG REORG INCENT	1,331,603	161,556	232,118	1,137,801	2,781,153	2,008,814
TOTAL	15,750,931	2,453,534	4,192,331	14,598,617	18,212,289	11,977,490
\$ CHG 14-15 MINUS 13-14	682,310	164,442	193,905	1,193,091	702,027	909,975
% CHG TOTAL AID	4.53	7.18	4.85	8.91	4.01	8.22
\$ CHG W/O BLDG, RE BLDG, FDK	541,678	151,591	190,715	1,187,576	642,058	703,673
% CHG W/O BLDG, RE BLDG, FDK	3.90	7.08	5.06	9.69	4.34	7.59
SMART SCHOOLS ALLOCATION	1,637,283	250,537	479,961	1,575,321	1,693,869	1,128,764

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COUNTY - NASSAU

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	18,228,973	15,284,300	606,320,319
FULL DAY K CONVERSION	0	0	664,991
UNIVERSAL PREKINDERGARTEN	419,194	0	10,749,832
BOCES	1,387,118	3,109,912	59,865,139
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,208,953	763,092	29,671,074
PRIVATE EXCESS COST	411,558	374,030	13,296,666
HARDWARE & TECHNOLOGY	58,446	74,032	1,773,835
SOFTWARE, LIBRARY, TEXTBOOK	514,491	653,766	18,314,501
TRANSPORTATION INCL SUMMER	2,553,747	3,182,230	73,782,597
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-3,171,598	-3,427,624	-105,482,969
SUBTOTAL	24,854,789	21,999,714	775,679,885
BUILDING + BLDG REORG INCENT	2,035,025	4,427,122	75,638,262
TOTAL	26,889,814	26,426,836	851,318,147
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	18,607,244	15,634,679	621,545,010
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES	1,326,548	2,998,519	57,135,367
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,598,943	980,808	34,970,404
PRIVATE EXCESS COST	401,476	496,924	14,845,948
HARDWARE & TECHNOLOGY	57,593	70,533	1,764,327
SOFTWARE, LIBRARY, TEXTBOOK	503,506	664,324	18,533,167
TRANSPORTATION INCL SUMMER	2,757,631	3,166,003	76,717,152
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMIN. ADJMT (SA1314)	-3,171,598	-3,427,624	-105,482,969
GEA RESTORATION	448,146	484,323	25,255,575
GAP ELIMINATION ADJUSTMENT	-2,723,452	-2,943,301	-80,227,394
SUBTOTAL	26,192,590	23,104,465	822,057,349
BUILDING + BLDG REORG INCENT	2,030,957	4,141,221	86,920,622
TOTAL	28,223,547	27,245,686	908,977,971
\$ CHG 14-15 MINUS 13-14	1,333,733	818,850	57,659,824
% CHG TOTAL AID	4.96	3.10	
\$ CHG W/O BLDG, RE BLDG, FDK	1,337,801	1,104,751	47,042,455
% CHG W/O BLDG, RE BLDG, FDK	5.38	5.02	
SMART SCHOOLS ALLOCATION	2,908,802	2,650,127	90,549,904

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COUNTY - NYC BOROS

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,374,443,639	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	220,431,268	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	137,402,321	0	0	0	0	0
HIGH COST EXCESS COST	244,668,007	0	0	0	0	0
PRIVATE EXCESS COST	159,944,987	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,906,684	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,196,517	0	0	0	0	0
TRANSPORTATION INCL SUMMER	491,743,983	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-502,585,698	0	0	0	0	0
SUBTOTAL	7,243,351,708	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,011,326,889	0	0	0	0	0
TOTAL	8,254,678,597	0	0	0	0	0
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,477,367,713	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	136,557,429	0	0	0	0	0
HIGH COST EXCESS COST	238,471,286	0	0	0	0	0
PRIVATE EXCESS COST	185,334,837	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,781,075	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,082,384	0	0	0	0	0
TRANSPORTATION INCL SUMMER	513,912,100	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	0	0	0	0	0
GEA RESTORATION	253,231,050	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-249,354,648	0	0	0	0	0
SUBTOTAL	7,645,298,806	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,044,648,348	0	0	0	0	0
TOTAL	8,689,947,154	0	0	0	0	0
\$ CHG 14-15 MINUS 13-14	435,268,557	0	0	0	0	0
% CHG TOTAL AID	5.27	0.00	0.00	0.00	0.00	0.00
\$ CHG M/O BLDG, RE BLDG, FDK	401,947,098	0	0	0	0	0
% CHG M/O BLDG, RE BLDG, FDK	5.55	0.00	0.00	0.00	0.00	0.00
SMART SCHOOLS ALLOCATION	783,141,339	0	0	0	0	0

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COUNTY - NYC BOROS

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	6,374,443,639
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	220,431,268
BOCES	0
SPECIAL SERVICES	137,402,321
HIGH COST EXCESS COST	244,668,007
PRIVATE EXCESS COST	159,944,987
HARDWARE & TECHNOLOGY	14,906,684
SOFTWARE, LIBRARY, TEXTBOOK	101,196,517
TRANSPORTATION INCL SUMMER	491,743,983
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-502,585,698
SUBTOTAL	7,243,351,708
BUILDING + BLDG REORG INCENT	1,011,326,889
TOTAL	8,254,678,597
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	6,477,367,713
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES	0
SPECIAL SERVICES	136,557,429
HIGH COST EXCESS COST	238,471,286
PRIVATE EXCESS COST	185,334,837
HARDWARE & TECHNOLOGY	14,781,075
SOFTWARE, LIBRARY, TEXTBOOK	102,082,384
TRANSPORTATION INCL SUMMER	513,912,100
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1314)	-502,585,698
GEA RESTORATION	253,231,050
GAP ELIMINATION ADJUSTMENT	-249,354,648
SUBTOTAL	7,645,298,806
BUILDING + BLDG REORG INCENT	1,044,648,348
TOTAL	8,689,947,154
\$ CHG 14-15 MINUS 13-14	435,268,557
% CHG TOTAL AID	
\$ CHG M/O BLDG, RE BLDG, FDK	401,947,098
% CHG M/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	783,141,339

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 COUNTY - NIAGARA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	9,092,379	31,240,237	12,022,233	19,602,428	70,474,713	26,351,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,315	529,316	219,996	1,892,323	277,382	277,382
BOCES	1,223,467	2,822,045	1,243,677	2,260,001	5,081,638	2,000,211
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	368,104	822,534	464,178	489,960	1,256,845	917,022
PRIVATE EXCESS COST	268,029	1,495,686	228,652	619,687	1,578,882	656,157
HARDWARE & TECHNOLOGY	35,446	103,900	33,873	79,480	148,896	74,443
SOFTWARE & LIBRARY, TEXTBOOK	188,457	430,657	138,220	337,148	606,609	333,658
TRANSPORTATION INCL SUMMER	1,357,512	4,142,680	1,917,343	2,618,357	5,946,468	1,597,143
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	113,620	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-1,853,762	-4,785,360	-2,037,257	-3,444,637	-3,478,824	-4,981,792
SUBTOTAL	11,311,722	36,801,695	14,230,915	22,562,424	83,620,970	27,305,515
BUILDING + BLDG REORG INCENT	2,796,614	3,749,920	3,256,574	5,375,727	8,411,946	5,138,238
TOTAL	14,108,336	40,551,615	17,487,489	27,938,151	92,032,916	32,443,753
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	9,169,664	31,818,553	12,124,421	19,769,048	71,333,594	26,575,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	593,047	287,676	1,893,671	289,290	289,290
BOCES	1,060,419	2,739,676	1,166,245	2,076,989	5,055,368	2,108,189
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,820	726,355	479,470	674,581	1,402,443	816,704
PRIVATE EXCESS COST	252,396	1,473,123	314,232	708,479	1,539,408	649,875
HARDWARE & TECHNOLOGY	34,643	100,226	32,635	77,106	147,437	71,937
SOFTWARE & LIBRARY, TEXTBOOK	187,869	419,649	135,098	345,528	599,863	324,981
TRANSPORTATION INCL SUMMER	1,428,500	4,209,077	2,021,288	2,728,408	6,079,842	1,783,937
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	181,355	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMIN. ADJMT (SA1314)	-1,853,762	-4,785,360	-2,037,257	-3,444,637	-3,478,824	-4,981,792
GEA RESTORATION	261,936	1,532,055	570,007	955,416	2,100,736	973,055
GAP ELIMINATION ADJUSTMENT	-1,591,826	-3,253,305	-1,467,250	-2,489,221	-1,378,088	-4,008,737
SUBTOTAL	11,418,680	38,822,401	15,093,815	23,882,918	86,854,893	28,691,454
BUILDING + BLDG REORG INCENT	2,965,422	4,168,042	3,269,884	5,732,808	11,438,328	5,096,624
TOTAL	14,384,102	42,990,443	18,363,699	29,615,726	98,293,221	33,788,078
\$ CHG 14-15 MINUS 13-14	275,766	2,438,828	876,210	1,677,575	6,260,305	1,344,325
% CHG TOTAL AID	1.95	6.01	5.01	6.00	6.80	4.14
\$ CHG W/O BLDG, RE BLDG, FDK	106,958	2,020,706	862,900	1,320,494	3,233,923	1,385,939
% CHG W/O BLDG, RE BLDG, FDK	0.95	5.49	6.06	5.85	3.87	5.08
SMART SCHOOLS ALLOCATION	1,354,745	4,274,931	1,670,935	2,707,858	8,865,240	3,332,873

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 COUNTY - NIAGARA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	11,018,560	9,182,684	3,987,343	8,724,028	201,696,072
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	115,260	104,309	107,688	3,489,629
BOCES	1,252,061	657,384	558,805	932,619	18,031,908
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	524,808	291,557	128,452	346,222	5,609,682
PRIVATE EXCESS COST	211,773	20,326	163,945	109,956	5,352,893
HARDWARE & TECHNOLOGY	47,050	27,793	16,811	19,195	587,187
SOFTWARE & LIBRARY, TEXTBOOK	230,118	116,438	69,254	68,405	2,518,964
TRANSPORTATION INCL SUMMER	1,999,306	1,198,340	801,099	928,896	22,507,144
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	113,620
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,031,448	-1,508,933	-528,765	-1,484,589	-26,135,367
SUBTOTAL	13,355,268	10,100,849	5,301,253	9,752,420	234,343,021
BUILDING + BLDG REORG INCENT	5,184,730	834,958	1,500,229	2,408,089	38,557,025
TOTAL	18,539,998	10,935,807	6,801,482	12,160,509	273,000,056
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	11,112,217	9,285,747	4,226,632	8,798,182	204,213,512
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES	1,140,351	702,026	481,763	833,173	17,360,199
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	430,007	260,033	116,663	307,848	5,456,924
PRIVATE EXCESS COST	212,506	33,263	145,733	117,549	5,438,564
HARDWARE & TECHNOLOGY	45,867	27,151	16,533	23,697	577,232
SOFTWARE & LIBRARY, TEXTBOOK	228,437	115,334	68,283	104,647	2,529,689
TRANSPORTATION INCL SUMMER	2,210,585	1,163,069	803,325	861,124	23,289,155
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	181,355
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMIN. ADJMT (SA1314)	-2,031,448	-1,508,933	-528,765	-1,484,589	-26,135,367
GEA RESTORATION	266,353	420,849	249,485	380,017	7,810,009
GAP ELIMINATION ADJUSTMENT	-1,665,095	-1,087,884	-279,280	-1,104,572	-18,325,358
SUBTOTAL	13,817,915	10,616,615	5,586,875	10,073,164	244,958,530
BUILDING + BLDG REORG INCENT	5,156,587	307,254	1,115,047	2,221,808	42,071,804
TOTAL	18,974,502	10,923,669	7,401,922	12,294,972	287,030,334
\$ CHG 14-15 MINUS 13-14	434,504	-12,138	600,440	134,463	14,030,278
% CHG TOTAL AID	2.34	-0.11	8.83	1.11	
\$ CHG W/O BLDG, RE BLDG, FDK	462,647	515,566	385,622	320,744	10,615,499
% CHG W/O BLDG, RE BLDG, FDK	3.46	5.10	7.27	3.29	
SMART SCHOOLS ALLOCATION	1,591,338	1,197,557	596,160	1,158,784	26,750,421

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COUNTY - ONEIDA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK HILLS	SAUQUOIT VALLE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	10,643,314	22,026,416	6,260,402	6,947,852	2,251,572	7,790,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	138,846	450,781	0	0	0	101,808
BOCES	883,092	2,105,553	1,209,336	1,638,836	731,564	1,029,868
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,471	100,933	90,410	498,291	89,833	163,715
PRIVATE EXCESS COST	20,434	86,501	0	149,992	131,133	0
HARDWARE & TECHNOLOGY	6,941	42,345	21,304	40,719	9,840	19,066
SOFTWARE, LIBRARY, TEXTBOOK	85,534	177,395	104,585	211,269	49,098	83,899
TRANSPORTATION INCL SUMMER	1,697,178	2,710,691	754,573	1,653,536	379,498	1,075,752
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-845,477	-1,266,035	-1,176,408	-1,461,772	-579,219	-1,245,019
SUBTOTAL	12,753,333	26,434,580	7,264,202	9,691,359	3,063,319	9,019,186
BUILDING + BLDG REORG INCENT	2,629,099	6,441,310	1,718,339	2,933,098	570,199	1,772,016
TOTAL	15,382,432	32,875,890	8,982,541	12,624,457	3,633,518	10,791,202
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	10,733,782	22,225,120	6,313,615	7,037,816	2,283,128	7,856,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	861,429	2,227,314	1,237,303	1,499,115	749,799	1,060,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	176,729	129,308	83,304	486,923	69,795	143,028
PRIVATE EXCESS COST	36,118	80,205	0	231,120	128,375	0
HARDWARE & TECHNOLOGY	19,103	41,857	20,629	40,546	9,261	18,656
SOFTWARE, LIBRARY, TEXTBOOK	99,504	175,279	102,507	209,593	47,974	81,413
TRANSPORTATION INCL SUMMER	1,658,575	2,983,114	788,788	1,715,252	440,509	1,202,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMIN. ADJMT (SA1314)	-845,477	-1,266,035	-1,176,408	-1,461,772	-579,219	-1,245,019
GEA RESTORATION	450,105	886,224	166,226	226,652	86,152	282,936
GAP ELIMINATION ADJUSTMENT	-395,372	-379,811	-1,010,182	-1,235,120	-493,067	-962,083
SUBTOTAL	13,330,494	27,934,991	7,532,964	9,997,881	3,235,774	9,502,090
BUILDING + BLDG REORG INCENT	2,654,718	5,528,037	1,739,332	2,953,247	564,988	1,669,511
TOTAL	15,985,212	33,463,028	9,272,296	12,951,128	3,800,762	11,171,601
\$ CHG 14-15 MINUS 13-14	602,780	587,138	288,755	326,671	167,244	380,399
% CHG TOTAL AID	3.92	1.79	3.21	2.59	4.60	3.53
% CHG W/O BLDG, RE BLDG, FDK	577,161	1,500,411	271,762	306,522	172,455	482,904
% CHG W/O BLDG, RE BLDG, FDK	4.53	5.68	3.74	3.16	5.63	5.35
SMART SCHOOLS ALLOCATION	1,397,402	2,834,336	875,221	1,167,221	379,261	1,057,495

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COUNTY - ONEIDA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,303,813	43,159,528	7,211,216	13,004,332	10,513,339	72,413,005
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,012	1,155,298	113,300	263,480	63,936	2,086,659
BOCES	527,796	6,641,196	1,240,659	1,264,029	1,502,005	9,630,013
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	92,048	1,125,128	178,954	288,241	310,232	1,563,765
PRIVATE EXCESS COST	59,090	886,258	35,976	75,172	83,872	3,091,685
HARDWARE & TECHNOLOGY	6,566	106,067	15,944	36,045	28,869	227,813
SOFTWARE, LIBRARY, TEXTBOOK	34,919	439,077	66,711	156,437	121,980	838,745
TRANSPORTATION INCL SUMMER	558,541	5,429,316	853,744	1,568,629	1,746,049	5,189,353
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-579,140	-2,803,191	-993,588	-2,145,217	-1,966,644	-2,843,829
SUBTOTAL	5,261,876	56,138,677	8,722,916	14,511,148	12,401,638	92,197,209
BUILDING + BLDG REORG INCENT	401,594	8,254,662	1,603,731	2,274,784	2,130,640	9,170,450
TOTAL	5,663,470	64,393,339	10,326,647	16,785,932	14,532,278	101,367,659
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,340,395	43,526,383	7,272,511	13,114,868	10,602,702	76,268,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	520,683	7,065,152	1,189,997	1,134,864	1,528,050	10,305,197
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	116,277	898,570	198,056	251,000	311,112	1,649,720
PRIVATE EXCESS COST	54,298	914,559	78,116	79,546	103,508	3,251,069
HARDWARE & TECHNOLOGY	6,617	105,806	16,021	36,207	26,200	228,318
SOFTWARE, LIBRARY, TEXTBOOK	33,148	437,128	68,002	157,655	118,265	846,374
TRANSPORTATION INCL SUMMER	606,981	5,327,409	922,534	1,680,318	1,804,737	5,413,605
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-579,140	-2,803,191	-993,588	-2,145,217	-1,966,644	-2,843,829
GEA RESTORATION	365,163	1,227,403	263,807	553,750	452,708	1,990,680
GAP ELIMINATION ADJUSTMENT	-213,977	-1,475,788	-729,781	-1,591,467	-1,513,936	-1,853,149
SUBTOTAL	5,729,240	57,955,281	9,130,804	15,126,471	13,044,574	99,196,680
BUILDING + BLDG REORG INCENT	328,941	9,531,080	1,513,769	2,269,560	2,241,356	10,810,860
TOTAL	6,058,181	67,486,361	10,644,573	17,396,031	15,285,930	110,007,540
\$ CHG 14-15 MINUS 13-14	394,711	3,093,022	317,926	610,099	753,652	8,639,881
% CHG TOTAL AID	6.97	4.80	3.08	3.63	5.19	8.52
% CHG W/O BLDG, RE BLDG, FDK	467,364	1,816,604	407,888	615,323	642,936	6,999,471
% CHG W/O BLDG, RE BLDG, FDK	8.88	3.24	4.68	4.24	5.18	7.59
SMART SCHOOLS ALLOCATION	601,180	6,016,740	997,805	1,706,827	1,475,922	9,678,419

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COUNTY - ONEIDA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	6,902,237	4,301,603	17,708,650	235,437,376
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,599,296
BOCES	1,517,171	1,069,584	2,617,471	33,608,173
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	75,950	142,053	392,303	5,235,327
PRIVATE EXCESS COST	0	25,303	141,234	4,782,650
HARDWARE & TECHNOLOGY	18,411	12,188	59,341	649,459
SOFTWARE, LIBRARY, TEXTBOOK	76,321	51,467	270,144	2,767,581
TRANSPORTATION INCL SUMMER	746,669	728,776	2,392,838	27,485,143
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,212,333	-881,323	-3,306,771	-23,305,966
SUBTOTAL	8,225,730	5,514,523	20,275,210	291,474,906
BUILDING + BLDG REORG INCENT	980,494	978,447	3,919,093	45,777,956
TOTAL	9,206,224	6,492,970	24,194,303	337,252,862
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	6,960,906	4,338,166	17,859,173	240,733,764
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,404,010	1,100,475	2,886,420	34,770,643
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	68,809	116,944	267,144	4,966,719
PRIVATE EXCESS COST	27,340	24,620	158,579	5,167,453
HARDWARE & TECHNOLOGY	18,243	11,662	57,343	656,469
SOFTWARE, LIBRARY, TEXTBOOK	77,344	49,325	264,597	2,768,108
TRANSPORTATION INCL SUMMER	851,380	789,839	2,420,198	28,605,360
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMIN. ADJMT (SA1314)	-1,212,333	-881,323	-3,306,771	-23,305,966
GEA RESTORATION	322,504	207,861	828,637	8,410,808
GAP ELIMINATION ADJUSTMENT	-889,829	-673,462	-2,478,134	-14,895,158
SUBTOTAL	8,619,507	5,822,441	21,435,320	307,597,512
BUILDING + BLDG REORG INCENT	1,197,578	616,152	3,287,110	46,902,239
TOTAL	9,817,085	6,438,593	24,722,430	354,499,751
% CHG 14-15 MINUS 13-14	610,861	-54,377	528,127	17,246,889
% CHG TOTAL AID	6.64	-0.84	2.18	
% CHG W/O BLDG, RE BLDG, FDK	393,777	307,918	1,160,110	16,122,606
% CHG W/O BLDG, RE BLDG, FDK	4.79	5.58	5.72	
SMART SCHOOLS ALLOCATION	972,143	659,180	2,455,359	32,274,511

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COUNTY - ONONDAGA

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	18,461,054	42,699,660	15,866,435	6,075,575	9,494,161	5,032,359
FULL DAY K CONVERSION	1,422,269	3,373,959	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	604,533	435,676	0	137,998	0
BOCES	1,719,967	4,263,081	1,455,995	1,117,345	1,683,289	567,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	891,506	385,599	482,684	605,459	258,397	125,757
PRIVATE EXCESS COST	73,630	176,560	14,868	0	37,158	0
HARDWARE & TECHNOLOGY	97,235	175,494	59,371	67,246	25,984	13,252
SOFTWARE, LIBRARY, TEXTBOOK	415,257	776,796	280,302	285,491	111,224	60,204
TRANSPORTATION INCL SUMMER	4,446,011	8,240,962	2,956,530	1,686,003	1,721,258	1,211,290
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,727,810	-923,078
SUBTOTAL	24,136,345	53,747,905	19,524,822	8,613,700	11,741,659	6,289,292
BUILDING + BLDG REORG INCENT	4,002,712	7,715,640	3,583,234	2,308,157	2,332,275	1,472,218
TOTAL	28,139,057	61,463,545	23,108,056	10,921,857	14,073,934	7,761,510
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,744,812	43,178,688	16,007,915	6,312,939	9,574,861	5,075,134
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,292,782	4,516,373	1,762,872	1,163,245	1,950,021	767,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,064,574	1,614,110	425,370	577,448	209,389	153,777
PRIVATE EXCESS COST	77,600	196,291	14,863	0	38,550	0
HARDWARE & TECHNOLOGY	98,143	165,359	58,417	67,649	25,071	12,808
SOFTWARE, LIBRARY, TEXTBOOK	420,983	767,085	281,789	283,847	110,104	59,004
TRANSPORTATION INCL SUMMER	4,553,371	8,147,765	2,938,684	1,843,483	1,634,151	1,184,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,727,810	-923,078
GEA RESTORATION	658,900	1,547,248	642,566	182,729	430,260	188,307
GAP ELIMINATION ADJUSTMENT	-2,731,684	-5,401,491	-2,322,828	-1,040,690	-1,297,550	-734,771
SUBTOTAL	24,520,581	53,790,300	20,541,113	9,207,921	12,382,969	6,720,360
BUILDING + BLDG REORG INCENT	3,622,621	3,803,499	3,642,640	2,397,302	2,450,461	1,550,315
TOTAL	28,143,202	61,593,799	24,183,753	11,605,223	14,833,430	8,270,675
% CHG 14-15 MINUS 13-14	4,145	130,254	1,075,697	683,366	759,496	509,165
% CHG TOTAL AID	0.01	0.21	4.66	6.26	5.40	6.56
% CHG W/O BLDG, RE BLDG, FDK	1,806,505	3,416,354	1,016,291	594,221	641,310	431,068
% CHG W/O BLDG, RE BLDG, FDK	7.95	6.78	5.21	6.90	5.46	6.85
SMART SCHOOLS ALLOCATION	2,847,843	6,256,194	2,298,247	1,016,394	1,387,107	750,954

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 COUNTY - ONONDAGA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	7,110,219	8,486,816	6,489,650	24,496,026	8,876,049	7,927,577
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	117,538	56,236	0	0	0
BOCES	1,112,574	854,877	934,630	2,878,858	3,150,147	931,316
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,814	195,075	50,502	1,442,804	706,676	118,812
PRIVATE EXCESS COST	0	0	21,379	139,349	0	0
HARDWARE & TECHNOLOGY	33,913	27,832	15,589	105,298	74,334	32,474
SOFTWARE, LIBRARY, TEXTBOOK	153,237	120,045	72,023	476,493	377,414	149,574
TRANSPORTATION INCL SUMMER	1,693,008	1,174,680	621,878	5,968,802	3,448,143	1,697,374
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,746,145	-1,306,795	-1,115,230	-4,865,171	-2,773,659	-1,515,854
SUBTOTAL	8,576,620	9,670,068	7,176,507	30,642,459	13,859,104	9,341,273
BUILDING + BLDG REORG INCENT	3,324,640	2,911,690	1,115,446	4,700,269	3,839,833	2,289,563
TOTAL	11,901,260	12,581,758	8,291,953	35,342,728	17,698,937	11,630,736
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,173,714	8,689,061	6,544,812	24,714,173	9,085,094	7,994,961
FULL DAY K CONVERSION	0	0	0	0	731,403	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES	986,278	1,496,996	972,553	2,883,123	2,843,920	1,227,779
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	217,838	185,865	43,245	1,229,149	597,272	223,873
PRIVATE EXCESS COST	0	0	25,278	124,001	0	0
HARDWARE & TECHNOLOGY	33,199	27,582	14,891	100,970	71,744	31,165
SOFTWARE, LIBRARY, TEXTBOOK	149,829	116,738	70,232	470,169	369,752	143,570
TRANSPORTATION INCL SUMMER	1,807,420	1,284,373	558,199	6,310,140	3,408,371	1,844,763
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,746,145	-1,306,795	-1,115,230	-4,865,171	-2,773,659	-1,515,854
GEA RESTORATION	333,520	718,955	214,247	1,226,661	391,918	311,103
GAP ELIMINATION ADJUSTMENT	-1,412,625	-587,840	-900,983	-3,638,510	-2,381,741	-1,204,751
SUBTOTAL	8,959,653	11,333,114	7,419,096	32,193,215	14,725,815	10,261,360
BUILDING + BLDG REORG INCENT	3,334,493	2,914,448	1,109,735	4,622,353	3,939,131	2,231,183
TOTAL	12,290,146	14,247,562	8,528,831	36,815,568	18,664,946	12,492,543
% CHG 14-15 MINUS 13-14	388,886	1,665,804	232,878	1,472,840	966,009	861,807
% CHG TOTAL AID	3.27	13.24	2.81	4.17	5.46	7.41
% CHG W/O BLDG, RE BLDG, FDK	379,033	1,663,046	238,589	1,550,756	135,308	920,087
% CHG W/O BLDG, RE BLDG, FDK	4.42	17.20	3.32	5.06	0.98	9.85
SMART SCHOOLS ALLOCATION	1,076,116	1,132,813	857,397	3,697,360	1,727,955	1,121,225

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 COUNTY - ONONDAGA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	5,045,921	40,320,168	1,606,652	3,834,218	221,511,357	5,768,562
FULL DAY K CONVERSION	0	0	0	193,277	0	0
UNIVERSAL PREKINDERGARTEN	0	0	56,492	0	7,431,250	0
BOCES	933,908	2,941,595	338,576	450,279	0	705,143
SPECIAL SERVICES	0	0	0	0	9,406,561	0
HIGH COST EXCESS COST	147,740	1,892,057	125,671	32,980	5,828,753	79,338
PRIVATE EXCESS COST	0	0	0	9,571	275,219	0
HARDWARE & TECHNOLOGY	15,823	127,951	5,598	10,912	453,359	16,069
SOFTWARE, LIBRARY, TEXTBOOK	76,759	604,284	34,493	117,894	1,793,617	80,231
TRANSPORTATION INCL SUMMER	1,445,802	5,427,873	417,440	484,125	16,890,107	871,581
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,238,068	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-903,415	-7,983,365	-278,426	-850,167	-8,050,944	-1,081,238
SUBTOTAL	6,781,210	43,418,203	2,442,949	4,284,155	260,105,741	6,439,686
BUILDING + BLDG REORG INCENT	1,754,725	6,923,106	725,547	2,080,197	20,655,056	1,441,830
TOTAL	8,536,935	50,341,309	3,168,496	6,364,352	280,760,797	7,881,516
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	5,088,811	40,662,889	1,649,544	3,866,808	227,891,040	5,817,594
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	966,613	3,263,138	329,656	516,830	0	677,120
SPECIAL SERVICES	0	0	0	0	10,725,058	0
HIGH COST EXCESS COST	113,072	1,783,678	111,315	21,580	6,028,327	114,685
PRIVATE EXCESS COST	0	96,388	0	8,545	273,689	0
HARDWARE & TECHNOLOGY	15,571	126,929	5,616	9,476	470,763	15,440
SOFTWARE, LIBRARY, TEXTBOOK	72,949	601,629	35,039	119,441	1,850,093	77,597
TRANSPORTATION INCL SUMMER	1,481,602	5,665,220	416,607	467,353	16,218,996	1,001,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,348,090	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMIN. ADJMT (SA1314)	-903,415	-7,983,365	-278,426	-850,167	-8,050,944	-1,081,238
GEA RESTORATION	177,630	1,671,554	76,725	120,128	5,501,440	245,967
GAP ELIMINATION ADJUSTMENT	-725,785	-6,311,711	-201,701	-730,039	-2,549,504	-835,271
SUBTOTAL	7,031,505	46,975,800	2,540,339	4,281,060	272,016,196	6,868,225
BUILDING + BLDG REORG INCENT	1,736,868	7,508,127	723,546	2,080,194	18,807,683	1,438,545
TOTAL	8,768,373	53,483,927	3,263,885	6,361,254	290,823,879	8,307,070
% CHG 14-15 MINUS 13-14	229,438	3,142,618	97,389	-3,098	10,063,082	425,554
% CHG TOTAL AID	2.69	6.24	3.08	-0.05	3.58	5.40
% CHG W/O BLDG, RE BLDG, FDK	250,295	2,557,597	97,390	190,182	11,910,455	428,839
% CHG W/O BLDG, RE BLDG, FDK	3.69	5.89	3.99	4.65	4.58	6.66
SMART SCHOOLS ALLOCATION	800,506	5,345,676	277,464	534,585	27,150,068	784,252

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COUNTY - ONONDAGA

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	4,989,505
UNIVERSAL PREKINDERGARTEN	8,839,723
BOCES	26,038,740
SPECIAL SERVICES	9,406,561
HIGH COST EXCESS COST	13,589,624
PRIVATE EXCESS COST	1,747,734
HARDWARE & TECHNOLOGY	1,357,734
SOFTWARE, LIBRARY, TEXTBOOK	5,985,338
TRANSPORTATION INCL SUMMER	60,402,867
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,238,068
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-49,649,433
SUBTOTAL	526,791,698
BUILDING + BLDG REORG INCENT	73,173,038
TOTAL	599,964,736
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	448,072,850
FULL DAY K CONVERSION	731,403
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES	28,616,956
SPECIAL SERVICES	10,725,058
HIGH COST EXCESS COST	14,714,567
PRIVATE EXCESS COST	1,855,205
HARDWARE & TECHNOLOGY	1,350,793
SOFTWARE, LIBRARY, TEXTBOOK	5,999,850
TRANSPORTATION INCL SUMMER	60,766,262
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,348,090
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1314)	-49,649,433
GEA RESTORATION	14,639,958
GAP ELIMINATION ADJUSTMENT	-35,009,475
SUBTOTAL	550,760,922
BUILDING + BLDG REORG INCENT	71,909,144
TOTAL	622,670,066
\$ CHG 14-15 MINUS 13-14	22,705,330
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	28,227,326
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	59,062,156

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COUNTY - ONTARIO

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	50,972	351,427	97,052	56,686	43,529
BOCES	1,306,721	673,226	1,782,956	734,387	878,987	381,231
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	734,651	277,569	1,048,844	529,772	292,745	105,699
PRIVATE EXCESS COST	125,559	17,904	127,662	102,154	18,131	42,407
HARDWARE & TECHNOLOGY	58,651	16,363	44,635	16,095	16,820	7,596
SOFTWARE, LIBRARY, TEXTBOOK	306,723	74,746	189,995	101,644	71,383	60,464
TRANSPORTATION INCL SUMMER	2,332,063	865,660	1,635,765	1,383,181	657,416	540,611
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
SUBTOTAL	18,910,922	6,732,499	21,419,607	11,064,303	5,960,810	5,478,629
BUILDING + BLDG REORG INCENT	3,897,869	2,496,823	4,616,150	2,926,018	1,348,456	909,490
TOTAL	22,808,791	9,229,322	26,035,757	13,990,321	7,309,266	6,388,119
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	16,980,783	5,851,915	17,918,342	9,720,063	5,012,123	4,564,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,149,383	557,087	1,541,061	821,200	1,027,666	329,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	690,928	344,899	824,843	427,998	317,015	94,471
PRIVATE EXCESS COST	122,128	17,528	122,833	99,989	19,120	38,029
HARDWARE & TECHNOLOGY	58,252	16,315	43,179	15,062	15,925	6,712
SOFTWARE, LIBRARY, TEXTBOOK	306,307	78,492	184,654	99,449	67,080	57,236
TRANSPORTATION INCL SUMMER	2,540,111	910,187	1,828,256	1,518,516	733,991	607,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
GEA RESTORATION	722,743	239,279	563,727	400,191	265,646	186,873
GAP ELIMINATION ADJUSTMENT	-2,326,332	-807,255	-913,160	-1,137,930	-703,359	-300,548
SUBTOTAL	19,786,681	7,023,165	21,903,145	11,663,906	6,549,725	5,701,190
BUILDING + BLDG REORG INCENT	3,945,747	2,440,177	6,690,867	2,922,253	1,353,557	7,991,373
TOTAL	23,732,428	9,463,342	28,594,012	14,586,159	7,903,282	7,692,563
\$ CHG 14-15 MINUS 13-14	923,637	234,020	2,558,255	595,838	594,016	1,304,444
% CHG TOTAL AID	4.05	2.54	9.83	4.26	8.13	20.42
\$ CHG W/O BLDG, RE BLDG, FDK	875,759	290,666	483,538	599,603	588,915	222,561
% CHG W/O BLDG, RE BLDG, FDK	4.63	4.32	2.26	5.42	9.88	4.06
SMART SCHOOLS ALLOCATION	2,256,756	802,089	2,276,395	1,300,467	715,681	616,762

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COUNTY - ONTARIO

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	431301 PHELPS-CLIFTON	431401 HONEYE	431701 VICTOR	COUNTY TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	12,542,034	5,309,695	10,492,877	87,794,743
FULL DAY K CONVERSION	155,116	0	183,600	1,203,210
UNIVERSAL PREKINDERGARTEN	1,241,349	352,227	1,404,535	8,755,619
BOCES	0	0	0	0
SPECIAL SERVICES	868,427	96,256	563,930	4,517,896
HIGH COST EXCESS COST	147,461	47,438	186,620	815,336
PRIVATE EXCESS COST	31,917	0	68,982	261,059
HARDWARE & TECHNOLOGY	135,434	48,627	354,852	1,343,868
SOFTWARE, LIBRARY, TEXTBOOK	1,741,893	601,144	2,482,171	12,239,904
TRANSPORTATION INCL SUMMER	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	135,290	0	394,053
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,169,623	-726,654	-1,962,641	-13,425,961
SUBTOTAL	14,694,008	5,864,023	13,774,926	103,899,727
BUILDING + BLDG REORG INCENT	3,349,069	906,264	4,707,243	25,157,382
TOTAL	18,043,077	6,770,287	18,482,169	129,057,109
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	12,648,641	5,354,827	10,845,081	88,895,993
FULL DAY K CONVERSION	159,073	0	183,600	1,220,639
UNIVERSAL PREKINDERGARTEN	1,412,737	324,441	1,079,656	8,242,233
BOCES	0	0	0	0
SPECIAL SERVICES	778,853	69,581	561,294	4,109,882
HIGH COST EXCESS COST	129,475	62,847	183,052	795,001
PRIVATE EXCESS COST	30,964	7,063	67,835	261,307
HARDWARE & TECHNOLOGY	134,044	53,584	349,637	1,330,483
SOFTWARE, LIBRARY, TEXTBOOK	1,795,447	597,614	2,548,233	13,079,674
TRANSPORTATION INCL SUMMER	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	135,290	0	394,053
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,169,623	-726,654	-1,962,641	-13,425,961
GEA RESTORATION	490,461	102,676	663,734	3,635,330
GAP ELIMINATION ADJUSTMENT	-1,679,162	-623,978	-1,298,907	-9,790,631
SUBTOTAL	15,410,072	5,981,269	14,519,481	108,538,634
BUILDING + BLDG REORG INCENT	3,331,896	970,150	5,762,568	29,408,588
TOTAL	18,741,968	6,951,419	20,282,049	137,947,222
\$ CHG 14-15 MINUS 13-14	698,891	181,132	1,799,880	8,890,113
% CHG TOTAL AID	3.87	2.68	9.74	
\$ CHG W/O BLDG, RE BLDG, FDK	716,064	117,246	744,555	4,638,907
% CHG W/O BLDG, RE BLDG, FDK	4.87	2.00	5.41	
SMART SCHOOLS ALLOCATION	1,739,943	686,346	1,613,312	12,007,751

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COUNTY - ORANGE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	440102 WASHINGTONVILL	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	20,324,932	3,404,033	10,343,741	35,931,609	8,522,425	5,815,938
FULL DAY K CONVERSION	255,245	0	0	345,836	0	0
UNIVERSAL PREKINDERGARTEN	1,680,806	371,969	1,083,906	2,106,506	1,093,206	465,805
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	783,434	381,524	673,261	2,161,578	402,362	273,234
HIGH COST EXCESS COST	239,872	174,241	583,433	994,979	239,067	115,258
PRIVATE EXCESS COST	65,935	12,687	53,968	97,066	34,653	9,322
HARDWARE & TECHNOLOGY	367,362	86,668	282,701	469,548	254,356	68,648
SOFTWARE, LIBRARY, TEXTBOOK	3,478,935	773,784	1,730,429	5,953,116	1,823,269	1,087,876
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
SUBTOTAL	24,780,120	4,643,706	13,633,086	42,736,108	11,224,040	6,956,641
BUILDING + BLDG REORG INCENT	2,103,485	1,321,542	2,236,614	2,882,376	1,297,665	1,355,193
TOTAL	26,893,605	5,965,248	15,869,700	45,618,484	12,521,705	8,311,834
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	20,521,989	3,509,933	10,686,903	36,314,397	8,764,345	5,872,758
FULL DAY K CONVERSION	255,245	0	0	346,896	0	0
UNIVERSAL PREKINDERGARTEN	1,743,029	423,431	1,042,875	2,225,772	1,123,527	530,471
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	804,706	286,896	624,479	2,249,368	443,154	339,446
HIGH COST EXCESS COST	318,381	173,661	582,340	943,482	236,347	113,517
PRIVATE EXCESS COST	65,749	13,776	54,318	95,204	43,632	14,669
HARDWARE & TECHNOLOGY	355,518	88,421	276,919	459,469	263,862	79,490
SOFTWARE, LIBRARY, TEXTBOOK	4,120,226	1,124,525	1,887,047	6,251,440	2,186,305	1,218,173
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
GEA RESTORATION	779,904	154,991	855,966	1,901,110	321,013	211,834
GAP ELIMINATION ADJUSTMENT	-2,145,022	-627,841	-855,966	-4,069,991	-1,351,255	-985,157
SUBTOTAL	26,558,346	5,214,434	14,643,795	45,463,008	12,236,887	7,500,918
BUILDING + BLDG REORG INCENT	1,988,921	1,234,181	2,288,541	2,991,498	1,300,006	1,355,191
TOTAL	28,547,267	6,448,615	16,932,336	48,454,506	13,536,893	8,856,109
\$ CHG 14-15 MINUS 13-14	1,653,662	583,367	1,062,636	2,836,022	1,015,188	544,275
% CHG TOTAL AID	6.15	9.78	6.70	6.22	8.11	6.55
\$ CHG W/O BLDG, RE BLDG, FDK	1,768,226	570,728	1,010,709	2,726,900	1,012,847	544,277
% CHG W/O BLDG, RE BLDG, FDK	7.13	12.29	7.41	6.38	9.02	7.82
SMART SCHOOLS ALLOCATION	2,862,021	565,011	1,579,027	5,050,017	1,343,184	848,982

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COUNTY - ORANGE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEMBURGH
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	51,508,907	24,022,037	28,366,015	1,190,952	24,482,734	94,879,937
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	251,645	2,839,074
BOCES	4,827,070	1,395,791	2,099,802	25,562	1,219,372	7,461,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,191,745	2,412,419	1,784,426	2,983	1,252,249	2,685,635
PRIVATE EXCESS COST	1,033,529	1,001,386	845,263	3,956	995,055	3,178,566
HARDWARE & TECHNOLOGY	126,710	67,272	53,600	0	77,032	199,859
SOFTWARE, LIBRARY, TEXTBOOK	598,806	343,997	579,162	683,041	400,018	803,684
TRANSPORTATION INCL SUMMER	5,896,376	4,579,056	7,908,377	2,463,030	3,728,473	10,050,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-4,689,301	-3,446,766	-4,193,527	-210,220	-4,238,673	-8,920,768
SUBTOTAL	63,269,447	31,198,627	39,045,358	5,586,729	28,704,556	116,778,270
BUILDING + BLDG REORG INCENT	8,690,429	7,290,824	4,661,884	68,523	2,265,302	10,023,961
TOTAL	71,959,876	38,489,451	43,707,242	5,655,252	30,969,858	126,802,231
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	53,297,236	24,259,898	28,735,939	1,201,075	24,867,039	96,490,549
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	4,972,665	1,372,785	2,135,521	49,337	1,245,794	7,396,530
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,412,893	2,164,772	1,489,256	5,147	1,126,005	2,543,564
PRIVATE EXCESS COST	1,028,729	1,003,576	933,124	0	979,416	3,124,450
HARDWARE & TECHNOLOGY	129,463	66,987	157,723	0	75,558	203,894
SOFTWARE, LIBRARY, TEXTBOOK	606,531	335,084	704,122	748,094	384,879	950,983
TRANSPORTATION INCL SUMMER	6,269,072	4,781,715	7,559,363	2,865,932	3,916,414	10,232,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMIN. ADJMT (SA1314)	-4,689,301	-3,446,766	-4,193,527	-210,220	-4,238,673	-8,920,768
GAP RESTORATION	2,723,821	1,040,250	1,180,514	147,154	1,057,173	4,583,320
GAP ELIMINATION ADJUSTMENT	-1,965,480	-2,406,516	-3,013,013	-63,066	-3,181,500	-4,337,448
SUBTOTAL	68,526,714	32,401,736	40,304,275	6,233,944	30,202,408	123,058,920
BUILDING + BLDG REORG INCENT	7,533,512	7,219,228	4,866,172	0	2,258,600	9,791,621
TOTAL	76,060,226	39,620,964	45,170,447	6,233,944	32,461,008	132,850,541
% CHG 14-15 MINUS 13-14	4,100,350	1,131,513	1,463,205	578,692	1,491,150	6,048,310
% CHG TOTAL AID	5.70	2.94	3.35	10.23	4.81	4.77
% CHG W/O BLDG, RE BLDG, FDK	5,257,267	1,203,109	1,258,917	647,215	1,497,852	6,280,650
% CHG W/O BLDG, RE BLDG, FDK	8.31	3.86	3.22	11.58	5.22	5.38
SMART SCHOOLS ALLOCATION	6,897,920	3,571,363	4,494,641	462,914	3,403,847	12,831,056

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COUNTY - ORANGE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	HARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	24,804,631	556,106	14,951,793	4,323,685	3,008,351	356,437,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	303,665	0	0	0	0	6,735,121
BOCES	1,056,417	121,857	1,629,574	444,449	596,577	20,218,669
SPECIAL SERVICES	0	0	0	0	0	7,461,244
HIGH COST EXCESS COST	1,128,980	98,088	770,873	89,652	281,367	17,373,810
PRIVATE EXCESS COST	499,864	3,208	197,486	9,685	0	10,114,848
HARDWARE & TECHNOLOGY	52,812	0	51,206	5,348	10,360	917,830
SOFTWARE, LIBRARY, TEXTBOOK	234,869	36,762	333,435	56,030	41,965	5,641,052
TRANSPORTATION INCL SUMMER	2,450,450	51,313	2,537,864	740,758	498,515	55,752,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-2,175,209	-119,073	-2,456,607	-590,957	-395,485	-45,447,937
SUBTOTAL	28,700,224	798,261	18,807,890	5,520,995	4,323,117	446,716,576
BUILDING + BLDG REORG INCENT	2,613,124	85,721	2,738,046	430,498	379,090	50,804,277
TOTAL	31,313,348	883,982	21,545,936	5,951,494	5,062,207	497,520,853
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	25,332,561	560,832	15,078,883	4,360,436	3,063,992	362,918,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	996,372	118,627	1,848,178	583,200	664,368	21,075,952
SPECIAL SERVICES	0	0	0	0	0	7,396,530
HIGH COST EXCESS COST	1,168,485	56,200	654,352	45,855	261,088	16,675,666
PRIVATE EXCESS COST	524,946	0	269,843	43,376	32,837	10,308,025
HARDWARE & TECHNOLOGY	52,676	0	51,847	6,156	11,098	1,042,750
SOFTWARE, LIBRARY, TEXTBOOK	229,348	35,012	321,108	62,243	71,778	5,972,861
TRANSPORTATION INCL SUMMER	2,773,987	51,349	2,724,864	986,537	564,541	59,514,026
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMIN. ADJMT (SA1314)	-2,175,209	-119,073	-2,456,607	-590,957	-395,485	-45,447,937
GAP RESTORATION	1,222,646	70,000	347,118	102,907	166,451	16,917,473
GAP ELIMINATION ADJUSTMENT	-652,563	-49,073	-2,109,489	-488,050	-229,034	-28,530,464
SUBTOTAL	31,073,932	822,947	19,631,252	6,042,099	4,722,135	474,637,750
BUILDING + BLDG REORG INCENT	2,631,421	93,370	2,893,860	627,765	477,376	49,941,263
TOTAL	33,705,353	916,317	22,525,112	6,669,864	5,489,511	524,579,013
% CHG 14-15 MINUS 13-14	2,392,005	32,335	979,776	718,370	427,304	27,058,160
% CHG TOTAL AID	7.64	3.66	4.55	12.07	8.44	
% CHG W/O BLDG, RE BLDG, FDK	2,373,708	24,686	823,962	521,103	399,018	27,921,174
% CHG W/O BLDG, RE BLDG, FDK	8.27	3.09	4.38	9.44	9.23	
SMART SCHOOLS ALLOCATION	3,185,814	95,112	2,213,192	636,406	490,283	50,530,790

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 COUNTY - ORLEANS 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	18,220,001	7,196,949	9,468,838	15,154,338	5,753,272	55,793,398
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	405,990	84,137	148,510	265,662	91,616	995,915
BOCES	558,813	771,412	1,126,489	1,403,068	475,940	4,335,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	295,217	209,813	187,630	276,593	99,092	1,068,345
PRIVATE EXCESS COST	592,522	66,968	81,924	357,463	0	1,098,877
HARDWARE & TECHNOLOGY	39,631	14,087	23,688	35,730	11,069	124,205
SOFTWARE, LIBRARY, TEXTBOOK	158,934	60,627	94,476	96,965	49,946	460,948
TRANSPORTATION INCL SUMMER	1,404,484	883,310	1,491,380	1,693,669	571,212	6,044,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-812,345	-1,017,111	-1,124,561	-963,999	-788,785	-4,706,801
SUBTOTAL	21,119,870	8,371,851	11,627,871	18,517,756	6,343,885	65,981,233
BUILDING + BLDG REORG INCENT	2,720,787	533,452	1,258,270	3,917,874	1,466,169	9,896,552
TOTAL	23,840,657	8,905,303	12,886,141	22,435,630	7,810,054	75,877,785
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,444,206	7,258,123	9,596,247	15,366,977	5,820,061	56,485,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	544,817	728,897	1,017,401	1,427,116	398,211	4,116,442
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	333,015	307,448	229,261	439,588	80,525	1,389,837
PRIVATE EXCESS COST	560,646	70,595	126,086	375,606	0	1,133,032
HARDWARE & TECHNOLOGY	38,699	13,740	22,666	34,700	10,392	120,197
SOFTWARE, LIBRARY, TEXTBOOK	155,097	61,703	90,655	136,945	47,947	491,447
TRANSPORTATION INCL SUMMER	1,568,193	986,537	1,493,409	1,923,160	552,426	6,523,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-812,345	-1,017,111	-1,124,561	-963,999	-788,785	-4,706,801
GEA RESTORATION	568,641	251,884	288,588	659,009	232,986	2,001,108
GAP ELIMINATION ADJUSTMENT	-243,704	-765,227	-835,973	-304,990	-555,799	-2,705,693
SUBTOTAL	22,068,308	8,849,868	12,020,397	19,863,426	6,529,304	69,331,303
BUILDING + BLDG REORG INCENT	2,754,181	624,467	2,803,091	3,917,869	1,449,333	11,548,941
TOTAL	24,822,489	9,474,335	14,823,488	23,781,295	7,978,637	80,880,244
\$ CHG 14-15 MINUS 13-14	981,832	569,032	1,937,347	1,345,665	168,583	5,002,459
% CHG TOTAL AID	4.12	6.39	15.03	6.00	2.16	
\$ CHG W/O BLDG, RE BLDG, FDK	948,438	478,017	392,526	1,345,670	185,419	3,350,070
% CHG W/O BLDG, RE BLDG, FDK	4.49	5.71	3.38	7.27	2.92	
SMART SCHOOLS ALLOCATION	2,238,441	967,959	1,311,463	2,000,222	733,151	7,251,236

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 COUNTY - OSWEGO 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	14,398,945	29,067,320	13,447,533	29,444,139	19,214,144	12,154,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	124,271	655,913	241,905	369,160	337,054	389,105
BOCES	3,099,620	3,560,547	3,271,318	2,976,105	2,376,032	1,851,489
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	255,871	2,098,140	742,158	975,105	1,043,490	382,070
PRIVATE EXCESS COST	68,618	29,250	46,311	212,073	0	128,132
HARDWARE & TECHNOLOGY	25,630	74,778	30,704	79,204	39,313	61,249
SOFTWARE, LIBRARY, TEXTBOOK	109,019	290,398	115,993	336,709	173,202	318,853
TRANSPORTATION INCL SUMMER	1,974,189	3,145,245	1,491,724	5,266,131	2,372,381	2,406,661
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-769,366	-1,546,394	-631,986	-3,987,052	-2,425,277	-1,737,674
SUBTOTAL	19,282,797	37,375,197	18,759,660	39,671,574	23,130,339	15,954,197
BUILDING + BLDG REORG INCENT	4,000,591	3,867,116	3,867,568	4,450,036	2,423,485	3,484,183
TOTAL	23,283,388	41,233,313	22,623,228	40,121,610	25,553,824	19,438,380
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	14,553,959	29,549,437	13,831,397	29,694,414	19,377,464	12,599,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES	1,632,448	4,010,992	1,393,942	3,299,570	1,793,545	2,150,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,528	1,982,441	735,202	1,221,924	639,260	335,984
PRIVATE EXCESS COST	71,741	54,601	48,718	210,332	0	166,413
HARDWARE & TECHNOLOGY	25,032	74,714	29,227	75,768	27,882	52,063
SOFTWARE, LIBRARY, TEXTBOOK	103,408	291,452	111,356	329,679	167,008	321,753
TRANSPORTATION INCL SUMMER	2,048,834	3,121,628	1,501,664	5,072,868	2,188,019	2,211,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-769,366	-1,546,394	-631,986	-3,987,052	-2,425,277	-1,737,674
GEA RESTORATION	538,556	1,080,129	442,390	1,189,047	489,956	754,603
GAP ELIMINATION ADJUSTMENT	-230,810	-466,265	-189,596	-2,798,005	-1,939,321	-983,071
SUBTOTAL	18,590,149	39,276,820	17,705,436	37,479,076	22,596,252	17,246,469
BUILDING + BLDG REORG INCENT	3,989,355	3,223,882	3,318,977	4,559,777	2,951,982	3,333,681
TOTAL	22,579,504	42,500,702	22,024,413	42,038,853	25,548,234	20,580,150
\$ CHG 14-15 MINUS 13-14	-703,884	1,266,789	-598,815	1,917,243	-5,590	1,141,770
% CHG TOTAL AID	-3.02	3.07	-2.65	4.78	-0.02	5.87
\$ CHG W/O BLDG, RE BLDG, FDK	-692,648	1,901,083	-1,050,224	1,807,502	-534,087	1,292,272
% CHG W/O BLDG, RE BLDG, FDK	-3.59	5.09	-5.60	5.07	-2.31	8.10
SMART SCHOOLS ALLOCATION	2,067,182	3,971,619	1,987,752	4,076,734	2,600,632	1,789,840

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DISTRICT CODE DISTRICT NAME	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	9,347,598	10,052,856	16,915,246	154,042,093
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,217	153,164	217,015	2,691,804
BOCES	918,147	901,450	1,740,351	20,695,059
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	288,652	53,973	424,306	6,263,765
PRIVATE EXCESS COST	0	0	0	484,384
HARDWARE & TECHNOLOGY	21,580	13,220	37,632	383,310
SOFTWARE, LIBRARY, TEXTBOOK	85,787	66,609	157,327	1,649,897
TRANSPORTATION INCL SUMMER	945,403	1,277,761	2,272,352	21,151,847
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-673,622	-754,110	-2,157,807	-14,683,288
SUBTOTAL	11,137,762	12,015,666	19,629,314	192,952,506
BUILDING + BLDG REORG INCENT	2,708,314	2,663,353	4,082,254	31,537,900
TOTAL	13,846,076	14,679,019	23,711,568	224,490,406
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	9,492,619	10,138,305	17,059,025	156,295,799
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES	967,297	993,901	2,155,533	18,397,486
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	196,864	65,735	470,658	5,904,596
PRIVATE EXCESS COST	0	38,282	0	590,087
HARDWARE & TECHNOLOGY	21,260	12,444	35,225	353,615
SOFTWARE, LIBRARY, TEXTBOOK	85,728	62,392	148,742	1,621,518
TRANSPORTATION INCL SUMMER	1,140,986	1,379,028	2,277,351	20,942,087
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN. ADJMT (SA1314)	-673,622	-754,110	-2,157,807	-14,683,288
GEA RESTORATION	450,133	345,356	625,161	5,915,331
GAP ELIMINATION ADJUSTMENT	-223,489	-408,754	-1,532,646	-8,767,957
SUBTOTAL	11,885,956	12,687,433	20,861,759	198,328,810
BUILDING + BLDG REORG INCENT	2,418,743	2,663,713	3,778,962	31,239,012
TOTAL	14,304,699	15,351,146	24,640,721	229,567,822
% CHG 14-15 MINUS 13-14	458,623	672,127	929,153	5,077,416
% CHG TOTAL AID	3.31	4.58	3.92	
% CHG W/O BLDG, RE BLDG, FDK	748,194	671,767	1,232,445	5,376,304
% CHG W/O BLDG, RE BLDG, FDK	6.72	5.59	6.28	
SMART SCHOOLS ALLOCATION	1,209,470	1,306,298	2,238,989	21,248,516

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DISTRICT CODE DISTRICT NAME	470202 GLBTSVILLE-MT U	470501 EDMESTON	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,149,101	4,623,916	3,711,265	2,917,263	3,634,272	3,762,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	65,371	0	64,633	57,913	87,339
BOCES	549,647	467,354	390,060	421,071	536,842	494,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	20,816	85,427	50,548	271,382	67,183	128,838
PRIVATE EXCESS COST	0	95,991	68,186	38,699	131,276	156,401
HARDWARE & TECHNOLOGY	6,434	7,486	5,637	5,444	6,298	7,006
SOFTWARE, LIBRARY, TEXTBOOK	31,188	34,623	26,971	27,422	32,901	32,399
TRANSPORTATION INCL SUMMER	537,498	609,017	453,327	447,149	387,018	506,966
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-269,577	-289,241	-266,312	-246,445	-295,658	-250,739
SUBTOTAL	5,025,107	5,699,944	4,439,682	3,948,626	4,558,045	4,925,539
BUILDING + BLDG REORG INCENT	872,297	1,094,143	1,161,718	389,601	525,170	757,243
TOTAL	5,897,404	6,794,087	5,601,400	4,338,227	5,083,215	5,682,782
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,184,368	4,663,219	3,742,810	2,955,521	3,665,163	3,823,193
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	642,717	574,477	394,752	470,031	571,796	513,362
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,307	80,603	76,104	243,457	30,103	96,488
PRIVATE EXCESS COST	0	106,897	67,159	85,189	146,106	154,552
HARDWARE & TECHNOLOGY	6,103	7,025	5,645	5,500	5,951	6,734
SOFTWARE, LIBRARY, TEXTBOOK	30,367	33,885	26,716	28,077	31,739	31,061
TRANSPORTATION INCL SUMMER	526,963	653,263	524,133	469,147	422,137	597,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN. ADJMT (SA1314)	-269,577	-289,241	-266,312	-246,445	-295,658	-250,739
GEA RESTORATION	145,008	164,516	137,813	167,646	165,904	173,129
GAP ELIMINATION ADJUSTMENT	-124,569	-124,725	-128,499	-129,799	-129,754	-177,610
SUBTOTAL	5,271,256	6,061,394	4,708,820	4,245,620	4,802,416	5,235,217
BUILDING + BLDG REORG INCENT	872,536	1,142,385	1,426,260	389,600	525,166	834,920
TOTAL	6,143,792	7,203,779	6,135,080	4,635,220	5,327,582	6,070,137
% CHG 14-15 MINUS 13-14	250,388	409,692	533,680	296,993	244,367	387,355
% CHG TOTAL AID	4.25	6.03	9.53	6.85	4.81	6.82
% CHG W/O BLDG, RE BLDG, FDK	246,149	361,450	269,138	296,994	244,371	309,678
% CHG W/O BLDG, RE BLDG, FDK	4.90	6.34	6.06	7.52	5.36	6.29
SMART SCHOOLS ALLOCATION	548,407	612,573	489,555	429,031	499,549	529,156

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DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	MORCESTER
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	9,937,396	8,546,751	4,081,455	4,515,887	4,678,721	3,418,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	240,867	0	0	76,971	64,469	73,343
BOCES	943,476	1,262,591	244,011	626,045	425,126	527,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	409,932	179,333	60,921	48,938	37,026	20,098
PRIVATE EXCESS COST	168,200	276,489	62,860	14,834	62,109	170,551
HARDWARE & TECHNOLOGY	25,984	17,282	3,063	7,128	5,367	6,050
SOFTWARE, LIBRARY, TEXTBOOK	147,835	79,804	72,731	40,679	40,148	29,556
TRANSPORTATION INCL SUMMER	624,335	849,498	241,171	390,892	545,033	552,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
SUBTOTAL	10,860,016	10,553,158	4,094,116	5,383,660	5,622,532	4,458,268
BUILDING + BLDG REORG INCENT	2,008,763	2,452,996	827,583	1,426,838	1,614,224	1,910,731
TOTAL	12,868,779	13,006,154	4,921,699	6,810,498	7,236,756	6,368,999
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	10,021,863	8,619,398	4,116,147	4,554,272	4,718,490	3,447,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,101,795	1,429,639	277,728	594,515	386,639	601,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,872	157,953	45,701	94,359	27,292	83,911
PRIVATE EXCESS COST	180,399	290,280	66,216	85,965	136,952	166,234
HARDWARE & TECHNOLOGY	26,290	16,848	3,834	6,649	4,720	5,691
SOFTWARE, LIBRARY, TEXTBOOK	145,895	75,494	71,192	38,553	38,246	28,362
TRANSPORTATION INCL SUMMER	659,601	957,807	274,257	492,681	566,505	539,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
GEA RESTORATION	364,691	387,557	96,043	184,975	194,039	134,203
GAP ELIMINATION ADJUSTMENT	-1,273,318	-271,033	-583,673	-152,739	-193,330	-205,621
SUBTOTAL	11,500,680	11,276,386	4,279,022	5,793,065	5,906,389	4,743,573
BUILDING + BLDG REORG INCENT	1,980,533	2,452,994	807,241	1,506,348	1,407,807	1,943,901
TOTAL	13,481,213	13,729,380	5,086,263	7,299,413	7,314,196	6,687,474
\$ CHG 14-15 MINUS 13-14	612,434	723,226	164,564	488,915	77,440	318,475
% CHG TOTAL AID	4.76	5.56	3.34	7.18	1.07	5.00
\$ CHG W/O BLDG, RE BLDG, FDK	640,664	723,228	184,906	409,405	283,857	285,305
% CHG W/O BLDG, RE BLDG, FDK	5.90	6.85	4.52	7.60	5.05	6.40
SMART SCHOOLS ALLOCATION	1,276,085	1,162,544	496,437	587,638	618,522	485,047

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DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	57,976,924
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	730,906
BOCES	6,888,162
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,380,442
PRIVATE EXCESS COST	1,248,596
HARDWARE & TECHNOLOGY	103,179
SOFTWARE, LIBRARY, TEXTBOOK	596,257
TRANSPORTATION INCL SUMMER	6,144,891
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-5,659,194
SUBTOTAL	69,568,693
BUILDING + BLDG REORG INCENT	15,041,307
TOTAL	84,610,000
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	58,511,963
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	784,427
BOCES	7,558,531
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,304,150
PRIVATE EXCESS COST	1,485,949
HARDWARE & TECHNOLOGY	100,990
SOFTWARE, LIBRARY, TEXTBOOK	579,587
TRANSPORTATION INCL SUMMER	6,683,381
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (SA1314)	-5,659,194
GEA RESTORATION	2,315,524
GAP ELIMINATION ADJUSTMENT	-3,343,670
SUBTOTAL	73,823,838
BUILDING + BLDG REORG INCENT	15,293,691
TOTAL	89,117,529
\$ CHG 14-15 MINUS 13-14	4,507,529
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	4,255,145
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	7,734,544

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COUNTY - PUTNAM

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DISTRICT CODE DISTRICT NAME	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BRENSTER
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	18,499,386	15,936,146	1,524,781	499,924	4,668,210	9,029,985
FULL DAY K CONVERSION	1,060,965	0	0	0	0	449,255
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	2,890,285	1,467,561	224,458	66,885	1,254,008	953,004
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,815,981	419,472	25,862	0	324,943	198,733
PRIVATE EXCESS COST	559,143	445,628	113,182	0	67,898	485,566
HARDWARE & TECHNOLOGY	0	44,385	18,217	0	18,217	25,006
SOFTWARE, LIBRARY, TEXTBOOK	360,687	373,940	70,812	26,112	152,800	254,259
TRANSPORTATION INCL SUMMER	3,863,491	3,059,387	219,450	39,906	1,490,838	2,777,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
SUBTOTAL	27,128,242	21,250,459	1,956,212	660,370	8,257,805	13,305,356
BUILDING + BLDG REORG INCENT	2,020,466	1,708,206	371,760	102,664	1,003,267	2,440,988
TOTAL	29,148,708	22,958,665	2,327,972	763,034	9,261,072	15,746,344
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,656,630	16,071,603	1,547,437	504,173	4,802,600	9,141,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	3,245,647	1,701,462	250,068	76,559	1,389,995	1,011,698
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,673,443	505,939	24,413	0	395,499	169,319
PRIVATE EXCESS COST	553,119	575,080	136,564	10,760	115,711	476,679
HARDWARE & TECHNOLOGY	53,958	42,725	1,949	0	19,374	24,602
SOFTWARE, LIBRARY, TEXTBOOK	386,257	369,796	69,466	26,727	149,047	270,168
TRANSPORTATION INCL SUMMER	4,065,378	3,276,076	249,351	44,232	1,600,106	2,709,619
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
GEA RESTORATION	485,877	328,647	70,000	64,877	91,091	306,133
GAP ELIMINATION ADJUSTMENT	-2,952,743	-1,997,240	-348,010	-27,805	-553,579	-1,860,419
SUBTOTAL	27,198,613	22,374,268	2,126,066	754,871	8,844,314	13,248,379
BUILDING + BLDG REORG INCENT	2,072,299	2,383,782	555,698	107,887	1,043,501	2,513,865
TOTAL	29,270,912	24,758,050	2,681,764	862,758	9,887,815	15,762,244
\$ CHG 14-15 MINUS 13-14	122,204	1,799,385	353,792	99,724	626,743	15,900
% CHG TOTAL AID	0.42	7.84	15.20	13.07	6.77	0.10
\$ CHG W/O BLDG, RE BLDG, FDK	1,131,336	1,123,809	169,854	94,501	586,509	388,278
% CHG W/O BLDG, RE BLDG, FDK	4.34	5.29	8.68	14.31	7.10	3.02
SMART SCHOOLS ALLOCATION	3,181,109	2,434,123	248,055	78,417	915,998	1,607,265

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COUNTY - PUTNAM

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	50,158,432
FULL DAY K CONVERSION	1,506,220
UNIVERSAL PREKINDERGARTEN	0
BOCES	6,856,201
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,784,991
PRIVATE EXCESS COST	1,668,417
HARDWARE & TECHNOLOGY	88,457
SOFTWARE, LIBRARY, TEXTBOOK	1,238,610
TRANSPORTATION INCL SUMMER	11,450,492
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-9,086,421
SUBTOTAL	72,558,444
BUILDING + BLDG REORG INCENT	7,647,351
TOTAL	80,205,795
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	50,723,476
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES	7,675,429
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,768,613
PRIVATE EXCESS COST	1,863,913
HARDWARE & TECHNOLOGY	145,608
SOFTWARE, LIBRARY, TEXTBOOK	1,271,461
TRANSPORTATION INCL SUMMER	11,944,762
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1314)	-9,086,421
GEA RESTORATION	1,346,625
GAP ELIMINATION ADJUSTMENT	-7,739,796
SUBTOTAL	74,546,511
BUILDING + BLDG REORG INCENT	8,677,032
TOTAL	83,223,543
\$ CHG 14-15 MINUS 13-14	3,017,748
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	3,494,287
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	8,464,967

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COUNTY - RENSSELAER

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTS KILL
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	7,210,257	5,840,072	16,044,395	8,478,159	16,489,125	1,654,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	73,700	0	0	133,905	381,143	0
BOCES	350,776	480,427	1,157,825	0	1,087,204	202,609
SPECIAL SERVICES	0	0	0	272,961	0	0
HIGH COST EXCESS COST	89,342	107,242	695,879	277,567	1,442,478	52,074
PRIVATE EXCESS COST	100,295	88,274	385,757	114,658	677,054	0
HARDWARE & TECHNOLOGY	9,038	18,844	60,178	23,597	55,930	7,277
SOFTWARE, LIBRARY, TEXTBOOK	68,261	98,056	361,142	102,492	221,939	39,390
TRANSPORTATION INCL SUMMER	1,085,265	851,494	3,616,519	1,196,748	1,938,725	322,796
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	323,578	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,206,227	-1,131,978	-3,328,692	-1,440,223	-1,145,139	-323,805
SUBTOTAL	7,949,591	6,352,431	18,993,003	9,159,864	21,572,037	1,954,843
BUILDING + BLDG REORG INCENT	114,048	1,916,736	5,572,095	1,095,975	2,705,981	2,225,867
TOTAL	8,063,639	8,269,167	24,565,098	10,255,839	24,278,018	2,580,716
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,271,544	5,889,712	16,180,772	8,579,667	16,926,832	1,668,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	307,744	489,960	1,120,240	0	1,019,191	296,267
SPECIAL SERVICES	0	0	0	249,934	0	0
HIGH COST EXCESS COST	67,491	103,675	618,218	233,080	1,352,545	47,327
PRIVATE EXCESS COST	102,156	122,075	384,128	128,969	665,907	0
HARDWARE & TECHNOLOGY	7,731	17,870	59,308	23,021	54,663	7,152
SOFTWARE, LIBRARY, TEXTBOOK	62,759	96,699	358,697	99,757	225,581	39,060
TRANSPORTATION INCL SUMMER	1,116,372	884,690	3,813,155	1,351,837	2,038,131	389,159
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	379,690	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,206,227	-1,131,978	-3,328,692	-1,440,223	-1,145,139	-323,805
GEA RESTORATION	208,426	265,939	470,344	378,962	648,642	70,000
GAP ELIMINATION ADJUSTMENT	-997,801	-868,039	-2,858,348	-1,061,831	-496,497	-252,336
SUBTOTAL	8,182,123	6,738,642	19,676,170	9,740,599	22,548,525	2,193,731
BUILDING + BLDG REORG INCENT	89,104	1,874,492	5,575,464	1,094,487	2,691,297	2,623,037
TOTAL	8,271,227	8,613,134	25,251,634	10,835,086	25,239,822	2,816,768
\$ CHG 14-15 MINUS 13-14	207,588	343,967	686,536	579,247	1,057,804	236,052
% CHG TOTAL AID	2.57	4.16	2.79	5.65	4.37	9.15
\$ CHG W/O BLDG, RE BLDG, FDK	232,532	386,211	683,167	580,735	1,076,488	238,882
% CHG W/O BLDG, RE BLDG, FDK	2.93	6.08	3.60	6.34	5.01	12.22
SMART SCHOOLS ALLOCATION	947,237	779,262	2,312,974	1,089,738	2,263,155	237,182

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COUNTY - RENSSELAER

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	7,898,296	15,421,675	7,048,204	4,867,398	37,589,734	128,541,823
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,452	0	87,360	0	1,176,631	2,057,191
BOCES	385,875	1,103,537	594,208	521,372	1,502,958	7,386,789
SPECIAL SERVICES	0	0	0	0	0	272,361
HIGH COST EXCESS COST	175,939	674,188	237,610	205,000	995,616	4,252,935
PRIVATE EXCESS COST	364,218	501,534	31,972	54,719	1,128,423	3,446,906
HARDWARE & TECHNOLOGY	4,678	61,895	17,123	54,449	85,926	348,935
SOFTWARE, LIBRARY, TEXTBOOK	96,558	258,380	85,551	79,393	401,041	1,812,203
TRANSPORTATION INCL SUMMER	490,245	2,741,890	1,274,404	721,920	3,695,927	17,935,933
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	49,749	0	0	0	2,560,956	2,934,283
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-863,984	-2,938,298	-1,327,401	-979,321	-3,328,521	-18,013,589
SUBTOTAL	8,806,026	17,814,801	8,049,029	5,484,930	45,808,691	151,845,252
BUILDING + BLDG REORG INCENT	1,817,898	5,588,058	1,393,528	1,346,466	4,446,269	26,626,921
TOTAL	10,623,924	23,402,859	9,442,557	6,831,396	50,254,960	178,472,173
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,965,431	15,552,759	7,108,113	4,908,770	37,945,175	129,997,346
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	385,875	1,153,796	605,977	443,154	1,740,160	7,562,364
SPECIAL SERVICES	0	0	0	0	0	249,934
HIGH COST EXCESS COST	319,638	621,280	195,663	297,024	964,414	4,820,355
PRIVATE EXCESS COST	464,932	510,592	86,392	73,162	1,111,951	3,650,264
HARDWARE & TECHNOLOGY	22,823	60,174	16,131	12,898	89,850	361,621
SOFTWARE, LIBRARY, TEXTBOOK	97,023	254,262	82,017	72,226	412,855	1,867,966
TRANSPORTATION INCL SUMMER	477,756	2,827,531	1,305,366	759,096	4,096,173	19,059,266
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	35,535	0	0	0	2,979,789	3,395,014
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-863,984	-2,938,298	-1,327,401	-979,321	-3,328,521	-18,013,589
GEA RESTORATION	345,237	772,113	276,455	138,378	2,155,335	5,729,261
GAP ELIMINATION ADJUSTMENT	-518,747	-2,166,185	-1,050,946	-840,943	-1,173,186	-12,284,328
SUBTOTAL	9,459,534	18,804,509	8,437,073	5,730,387	49,344,416	160,855,709
BUILDING + BLDG REORG INCENT	1,822,576	3,728,821	1,403,717	1,361,783	11,284,286	31,549,064
TOTAL	11,282,110	22,533,330	9,840,790	7,092,170	60,628,702	192,404,773
\$ CHG 14-15 MINUS 13-14	658,186	-869,529	398,233	260,774	10,373,742	13,932,600
% CHG TOTAL AID	6.20	-3.72	4.22	3.82	20.64	
\$ CHG W/O BLDG, RE BLDG, FDK	653,508	989,708	388,044	245,457	3,535,725	9,010,457
% CHG W/O BLDG, RE BLDG, FDK	7.42	5.56	4.82	4.48	7.72	
SMART SCHOOLS ALLOCATION	982,876	2,160,806	967,472	673,090	4,987,451	17,401,243

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COUNTY - ROCKLAND

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTON	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	19,855,329	4,153,255	35,941,207	6,398,229	6,294,885	4,900,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES	1,170,998	1,299,669	2,342,333	1,152,579	756,669	1,110,361
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	647,859	80,463	365,691	463,446	258,151	505,398
PRIVATE EXCESS COST	573,436	44,152	87,734	145,545	132,071	53,612
HARDWARE & TECHNOLOGY	66,670	8,426	103,081	20,437	19,692	25,765
SOFTWARE LIBRARY, TEXTBOOK	733,962	132,857	542,042	276,460	255,066	223,511
TRANSPORTATION INCL SUMMER	3,022,837	331,407	6,049,746	1,099,748	937,155	755,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	2,860	0
GAP ELIMINATION ADJUSTMENT	-4,687,140	-1,226,681	-5,094,259	-1,737,217	-1,422,343	-1,143,214
SUBTOTAL	23,013,435	5,338,593	46,466,935	8,335,991	7,648,227	7,435,774
BUILDING + BLDG REORG INCENT	3,103,171	300,065	3,156,361	1,426,464	864,604	1,317,221
TOTAL	26,116,606	5,638,658	49,623,296	9,762,455	8,512,831	8,752,995
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	20,178,856	4,351,009	36,710,992	6,533,900	6,436,288	5,077,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,447,317	1,521,894	2,558,653	1,252,876	851,772	1,236,974
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	653,152	144,551	1,207,703	421,961	251,343	626,219
PRIVATE EXCESS COST	646,811	48,106	171,481	188,952	128,005	74,576
HARDWARE & TECHNOLOGY	73,299	17,482	117,186	20,804	24,213	27,053
SOFTWARE LIBRARY, TEXTBOOK	728,191	190,439	679,965	272,443	258,832	221,815
TRANSPORTATION INCL SUMMER	3,497,684	413,519	6,242,690	1,180,151	1,058,757	781,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	2,860	0
GAP ELIMIN. ADJMT (SA1314)	-4,687,140	-1,226,681	-5,094,259	-1,737,217	-1,422,343	-1,143,214
GEA RESTORATION	662,292	183,475	1,907,026	245,468	200,977	161,536
GAP ELIMINATION ADJUSTMENT	-4,024,848	-1,043,206	-3,187,233	-1,491,749	-1,221,366	-981,678
SUBTOTAL	24,829,946	6,158,839	50,630,797	8,896,102	8,204,725	8,070,770
BUILDING + BLDG REORG INCENT	3,077,633	990,447	3,712,404	1,491,983	686,302	1,068,357
TOTAL	27,907,579	7,149,286	54,343,201	10,387,185	8,891,027	9,139,127
\$ CHG 14-15 MINUS 13-14	1,790,973	1,510,628	4,719,905	624,730	378,196	386,132
% CHG TOTAL AID	6.86	26.79	9.51	6.40	4.44	4.41
\$ CHG W/O BLDG, RE BLDG, FDK	1,816,511	820,246	4,163,862	560,111	556,498	634,996
% CHG W/O BLDG, RE BLDG, FDK	7.89	15.36	8.96	6.72	7.28	8.54
SMART SCHOOLS ALLOCATION	2,806,902	670,759	5,294,721	1,029,143	928,987	876,023

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COUNTY - ROCKLAND

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	9,225,351	32,435,588	119,204,181
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,739,062
BOCES	2,103,302	1,796,086	11,731,997
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	544,530	1,439,725	4,305,263
PRIVATE EXCESS COST	243,855	711,306	1,991,711
HARDWARE & TECHNOLOGY	49,600	144,444	438,115
SOFTWARE LIBRARY, TEXTBOOK	464,502	2,209,609	4,838,009
TRANSPORTATION INCL SUMMER	2,615,342	18,881,174	33,692,920
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-2,355,253	-7,410,490	-25,076,597
SUBTOTAL	13,711,114	59,677,621	167,627,690
BUILDING + BLDG REORG INCENT	3,746,191	2,174,442	16,088,519
TOTAL	17,457,305	57,852,063	183,716,209
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	9,541,223	32,860,424	121,690,244
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES	2,317,160	2,002,838	13,189,484
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	583,264	1,256,142	5,144,335
PRIVATE EXCESS COST	239,125	705,489	2,202,545
HARDWARE & TECHNOLOGY	50,211	139,641	469,889
SOFTWARE LIBRARY, TEXTBOOK	460,866	2,320,672	5,133,223
TRANSPORTATION INCL SUMMER	2,800,223	19,789,499	35,764,404
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (SA1314)	-2,355,253	-7,410,490	-25,076,597
GEA RESTORATION	332,797	5,187,343	8,880,914
GAP ELIMINATION ADJUSTMENT	-2,022,456	-2,223,147	-16,195,683
SUBTOTAL	14,789,501	62,321,737	183,902,417
BUILDING + BLDG REORG INCENT	4,263,481	1,826,880	17,116,587
TOTAL	19,052,982	64,148,617	201,019,004
\$ CHG 14-15 MINUS 13-14	1,595,677	6,296,554	17,302,795
% CHG TOTAL AID	9.14	10.88	
\$ CHG W/O BLDG, RE BLDG, FDK	1,078,387	6,644,116	16,274,727
% CHG W/O BLDG, RE BLDG, FDK	7.87	11.93	
SMART SCHOOLS ALLOCATION	1,646,123	6,105,668	19,358,326

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 COUNTY - ST. LAWRENCE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVENEUR	HAMMOND
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	8,796,335	11,100,413	3,134,560	1,679,272	16,848,770	2,408,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	153,683	241,213	103,120	45,900	328,154	52,000
BOCES	1,478,147	1,021,322	315,410	251,380	2,260,874	228,239
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	337,152	550,647	0	17,875	614,202	34,717
PRIVATE EXCESS COST	2,770	25,199	0	0	275,927	0
HARDWARE & TECHNOLOGY	22,411	25,007	1,501	0	33,533	3,091
SOFTWARE, LIBRARY, TEXTBOOK	85,573	107,793	23,749	25,238	134,916	20,253
TRANSPORTATION INCL SUMMER	1,456,538	1,579,688	310,206	187,458	1,853,892	366,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-520,075	-1,548,828	-296,984	-293,257	-767,663	-190,769
SUBTOTAL	11,815,534	13,158,647	3,917,708	1,913,866	21,582,605	2,992,191
BUILDING + BLDG REORG INCENT	1,893,182	1,160,022	869,995	1,505,825	1,800,967	283,895
TOTAL	13,708,716	14,318,669	4,787,703	2,419,691	23,383,572	3,276,086
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	9,132,390	11,194,766	3,161,203	1,693,545	17,012,800	2,428,678
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,490,395	1,053,687	286,580	266,745	2,261,295	251,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	426,071	503,209	0	22,477	481,473	2,825
PRIVATE EXCESS COST	14,856	65,565	0	0	297,988	0
HARDWARE & TECHNOLOGY	21,447	25,198	1,300	120	33,226	3,444
SOFTWARE, LIBRARY, TEXTBOOK	82,547	102,110	23,670	24,442	134,893	24,130
TRANSPORTATION INCL SUMMER	1,589,562	1,645,980	329,270	241,689	2,044,375	449,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMIN ADJMT (SA1314)	-520,075	-1,548,828	-296,984	-293,257	-767,663	-190,769
GEA RESTORATION	364,052	387,503	156,050	70,000	537,364	133,538
GAP ELIMINATION ADJUSTMENT	-156,023	-1,161,325	-140,934	-223,257	-230,299	-57,231
SUBTOTAL	12,759,070	13,703,228	4,090,355	2,079,761	22,367,459	3,245,240
BUILDING + BLDG REORG INCENT	2,458,818	2,176,497	875,771	522,392	1,793,890	283,890
TOTAL	15,217,888	15,879,725	4,966,126	2,602,153	24,161,349	3,529,130
\$ CHG 14-15 MINUS 13-14	1,509,172	1,561,056	178,423	182,462	777,777	253,044
% CHG TOTAL AID	11.01	10.90	3.73	7.54	3.33	7.72
\$ CHG M/O BLDG, RE BLDG, FDK	943,536	544,581	172,647	165,895	784,854	253,049
% CHG M/O BLDG, RE BLDG, FDK	7.99	4.14	4.41	8.67	3.64	8.46
SMART SCHOOLS ALLOCATION	1,267,379	1,502,137	428,090	225,028	2,291,848	325,979

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 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORMOOD NORFOL
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,078,555	4,777,686	5,897,752	17,653,751	3,280,915	8,874,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	100,569	93,505	137,152	204,556	57,601	126,773
BOCES	586,808	798,898	833,326	2,338,266	549,571	1,095,989
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	267,177	315,660	259,920	934,548	103,413	516,737
PRIVATE EXCESS COST	31,446	0	0	70,013	0	0
HARDWARE & TECHNOLOGY	7,963	10,583	9,804	61,585	4,974	18,953
SOFTWARE, LIBRARY, TEXTBOOK	32,971	44,441	57,465	243,798	30,244	76,556
TRANSPORTATION INCL SUMMER	458,158	635,802	913,461	1,860,310	386,312	1,296,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-247,351	-254,528	-386,490	-1,146,634	-240,503	-552,108
SUBTOTAL	5,481,131	6,422,047	7,722,390	22,220,193	4,327,424	11,454,297
BUILDING + BLDG REORG INCENT	740,394	942,820	938,457	5,145,383	482,225	1,984,420
TOTAL	6,221,525	7,364,867	8,660,847	27,365,576	4,809,649	13,438,717
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,113,222	4,819,836	5,948,485	18,108,292	3,308,802	8,994,327
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	593,006	725,585	856,001	2,359,841	548,073	1,080,292
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	269,476	271,421	246,513	842,356	102,321	448,944
PRIVATE EXCESS COST	32,299	0	0	101,629	0	0
HARDWARE & TECHNOLOGY	7,286	10,949	13,438	61,529	4,575	20,255
SOFTWARE, LIBRARY, TEXTBOOK	30,938	45,283	55,228	241,267	28,501	82,578
TRANSPORTATION INCL SUMMER	483,397	645,269	905,242	1,905,711	410,972	1,401,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-247,351	-254,528	-386,490	-1,146,634	-240,503	-552,108
GEA RESTORATION	173,145	178,169	270,543	802,643	168,352	386,475
GAP ELIMINATION ADJUSTMENT	-74,206	-76,359	-115,947	-343,991	-72,151	-165,633
SUBTOTAL	5,723,530	6,536,206	8,049,979	23,491,130	4,569,618	11,989,924
BUILDING + BLDG REORG INCENT	535,296	942,819	933,810	5,044,589	482,224	1,048,719
TOTAL	6,258,826	7,479,025	8,983,789	28,535,719	5,051,842	13,038,643
\$ CHG 14-15 MINUS 13-14	37,301	114,158	322,942	1,170,143	242,193	-400,074
% CHG TOTAL AID	0.60	1.55	3.73	4.28	5.04	-2.98
\$ CHG M/O BLDG, RE BLDG, FDK	242,399	114,159	327,589	1,270,937	242,194	535,627
% CHG M/O BLDG, RE BLDG, FDK	4.42	1.78	4.24	5.72	5.60	4.68
SMART SCHOOLS ALLOCATION	585,590	682,136	829,943	2,415,023	469,501	1,236,797

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DISTRICT CODE DISTRICT NAME	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,582,202	5,401,621	3,983,799	9,270,732	6,939,655	131,708,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	230,475	98,683	81,610	160,499	108,771	2,324,264
BOCES	2,373,662	1,079,451	630,174	1,360,659	784,136	17,986,312
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,116,749	150,448	82,190	785,492	127,024	6,213,951
PRIVATE EXCESS COST	0	0	6,643	79,997	141,796	666,791
HARDWARE & TECHNOLOGY	34,641	14,078	7,109	23,124	9,559	287,916
SOFTWARE, LIBRARY, TEXTBOOK	133,851	58,090	36,783	102,736	40,804	1,255,261
TRANSPORTATION INCL SUMMER	427,048	539,659	691,689	1,009,965	660,761	14,634,136
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-963,113	-351,603	-338,991	-1,584,821	-331,391	-10,015,109
SUBTOTAL	20,935,515	6,990,427	5,181,006	11,208,383	8,481,115	165,804,479
BUILDING + BLDG REORG INCENT	1,742,422	1,217,872	724,114	2,549,223	1,076,376	24,057,592
TOTAL	22,677,937	8,208,299	5,905,120	13,757,606	9,557,491	189,862,071
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,731,650	5,447,534	4,017,661	9,349,533	6,999,391	133,462,115
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,313,462	1,009,594	588,022	1,323,542	768,547	17,776,514
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,145,620	244,418	52,523	724,209	185,964	5,969,820
PRIVATE EXCESS COST	0	0	28,293	154,823	150,670	853,123
HARDWARE & TECHNOLOGY	34,395	14,048	6,640	22,444	10,921	291,205
SOFTWARE, LIBRARY, TEXTBOOK	133,374	56,515	36,157	101,923	44,434	1,251,390
TRANSPORTATION INCL SUMMER	461,895	694,972	719,864	1,090,589	822,342	15,842,030
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJMT (SA1314)	-963,113	-351,603	-338,991	-1,584,821	-331,391	-10,015,109
GEA RESTORATION	674,179	246,122	163,853	355,470	231,973	5,299,431
GAP ELIMINATION ADJUSTMENT	-288,934	-105,481	-175,138	-1,225,351	-99,418	-4,715,678
SUBTOTAL	21,764,231	7,461,452	5,356,933	11,712,962	8,992,433	173,893,511
BUILDING + BLDG REORG INCENT	4,585,809	839,202	673,263	2,040,964	1,076,375	26,314,328
TOTAL	26,350,040	8,300,654	6,030,196	13,753,926	10,068,808	200,207,839
% CHG 14-15 MINUS 13-14	3,672,103	92,355	125,076	-3,680	511,317	10,345,768
% CHG TOTAL AID	16.19	1.13	2.12	-0.03	5.35	
\$ CHG W/O BLDG, RE BLDG, FDK	828,716	471,025	175,927	504,579	511,318	8,089,032
% CHG W/O BLDG, RE BLDG, FDK	3.96	6.74	3.40	4.50	6.03	
SMART SCHOOLS ALLOCATION	2,264,871	754,611	567,936	1,315,137	906,104	18,068,110

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DISTRICT CODE DISTRICT NAME	520101 BURNT HILLS	520302 SHENENDEHOMA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	12,698,053	26,416,323	8,549,585	554,438	6,035,079	6,447,858
FULL DAY K CONVERSION	723,198	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	10,999	0	0	0
BOCES	1,557,496	2,049,696	587,635	38,443	402,142	649,621
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	373,888	627,798	104,570	0	0	159,048
PRIVATE EXCESS COST	360,185	571,204	105,507	0	34,836	307,883
HARDWARE & TECHNOLOGY	47,275	137,859	18,779	0	10,364	21,588
SOFTWARE, LIBRARY, TEXTBOOK	262,341	838,437	72,891	7,223	77,227	112,950
TRANSPORTATION INCL SUMMER	2,255,314	7,080,335	796,136	18,093	733,713	786,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,874,675	-5,018,522	-1,446,815	-95,595	-1,145,795	-1,123,039
SUBTOTAL	16,448,959	32,703,130	8,799,287	716,363	6,147,566	7,362,081
BUILDING + BLDG REORG INCENT	3,511,073	6,252,731	785,204	10,200	822,580	1,481,392
TOTAL	19,960,032	38,955,861	9,584,491	726,563	6,970,146	8,843,473
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	12,805,986	26,910,196	8,622,256	559,150	6,086,377	6,524,514
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,612,214	2,023,206	582,106	37,307	489,928	772,340
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	512,434	837,890	120,930	0	0	278,582
PRIVATE EXCESS COST	375,942	557,283	109,689	0	38,250	288,498
HARDWARE & TECHNOLOGY	47,746	137,055	19,028	0	10,839	21,515
SOFTWARE, LIBRARY, TEXTBOOK	262,456	836,284	102,017	9,948	77,109	111,609
TRANSPORTATION INCL SUMMER	2,281,495	7,529,313	883,635	19,697	800,220	796,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIMINATION ADJMT (SA1314)	-1,874,675	-5,018,522	-1,446,815	-95,595	-1,145,795	-1,123,039
GEA RESTORATION	417,944	844,398	383,622	66,916	225,667	393,007
GAP ELIMINATION ADJUSTMENT	-1,456,731	-4,174,124	-1,063,193	-28,679	-920,128	-730,032
SUBTOTAL	16,487,426	34,657,103	9,390,915	791,184	6,582,595	8,063,846
BUILDING + BLDG REORG INCENT	3,338,473	6,422,045	964,053	9,838	822,576	1,492,994
TOTAL	19,825,899	41,079,148	10,354,968	801,022	7,405,171	9,556,840
% CHG 14-15 MINUS 13-14	-134,133	2,123,287	770,477	74,459	435,025	713,367
% CHG TOTAL AID	-0.67	5.45	8.04	10.25	6.24	8.07
\$ CHG W/O BLDG, RE BLDG, FDK	761,665	1,953,973	591,628	74,821	435,029	701,765
% CHG W/O BLDG, RE BLDG, FDK	4.84	5.97	6.72	10.44	7.08	9.53
SMART SCHOOLS ALLOCATION	1,900,404	3,926,194	1,065,678	84,541	759,384	884,252

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DISTRICT CODE DISTRICT NAME	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,821,083	16,572,455	10,541,109	20,849,060	6,309,585	4,136,161
FULL DAY K CONVERSION	448,164	315,192	0	327,863	58,000	0
UNIVERSAL PREKINDERGARTEN	1,473,230	1,504,939	1,042,283	1,612,038	639,170	315,819
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	323,153	632,748	452,297	430,164	18,051	218,221
PRIVATE EXCESS COST	314,106	268,337	52,386	448,206	104,589	54,458
HARDWARE & TECHNOLOGY	68,158	48,235	30,157	61,209	17,611	15,660
SOFTWARE, LIBRARY, TEXTBOOK	359,246	259,538	145,172	564,614	95,651	73,859
TRANSPORTATION INCL SUMMER	3,121,284	2,117,892	1,288,047	2,377,892	1,037,077	761,116
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907
SUBTOTAL	20,947,534	18,837,917	12,137,207	22,778,901	7,087,178	4,783,387
BUILDING + BLDG REORG INCENT	3,292,612	3,775,643	2,133,716	6,036,719	2,658,382	1,423,324
TOTAL	24,240,146	22,613,560	14,270,923	28,815,620	9,745,560	6,206,711
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,005,625	16,713,320	10,630,708	21,026,277	6,363,216	4,190,728
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,569,050	1,589,246	1,011,265	1,628,060	654,268	365,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	346,920	646,506	426,895	378,850	209,463	242,846
PRIVATE EXCESS COST	359,687	262,161	91,766	419,164	203,479	57,985
HARDWARE & TECHNOLOGY	66,906	47,204	28,969	59,552	17,033	16,202
SOFTWARE, LIBRARY, TEXTBOOK	352,971	256,342	142,685	569,313	94,204	75,357
TRANSPORTATION INCL SUMMER	3,155,130	2,235,417	1,303,793	2,559,345	1,061,938	795,106
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907
GEA RESTORATION	698,136	893,603	447,387	549,960	292,161	148,645
GAP ELIMINATION ADJUSTMENT	-2,282,754	-1,987,816	-966,857	-3,342,185	-900,395	-643,262
SUBTOTAL	22,020,104	20,077,572	12,669,224	23,644,302	7,761,206	5,099,972
BUILDING + BLDG REORG INCENT	5,007,205	3,816,313	2,243,218	6,036,716	2,747,781	1,456,016
TOTAL	27,027,309	23,893,885	14,912,442	29,681,018	10,508,987	6,555,988
\$ CHG 14-15 MINUS 13-14	2,787,163	1,280,325	641,519	865,398	763,427	349,277
% CHG TOTAL AID	11.50	5.66	4.50	3.00	7.83	5.63
\$ CHG W/O BLDG, RE BLDG, FDK	1,072,570	1,239,655	532,017	865,401	674,028	316,585
% CHG W/O BLDG, RE BLDG, FDK	5.12	6.58	4.38	3.80	9.51	6.62
SMART SCHOOLS ALLOCATION	2,444,766	2,230,126	1,398,244	2,738,126	856,046	581,040

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DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	136,930,789
FULL DAY K CONVERSION	723,198
UNIVERSAL PREKINDERGARTEN	1,160,218
BOCES	11,872,512
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,339,938
PRIVATE EXCESS COST	2,621,697
HARDWARE & TECHNOLOGY	476,895
SOFTWARE, LIBRARY, TEXTBOOK	2,869,149
TRANSPORTATION INCL SUMMER	22,373,071
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	42,884
GAP ELIMINATION ADJUSTMENT	-23,857,602
SUBTOTAL	158,749,510
BUILDING + BLDG REORG INCENT	32,183,576
TOTAL	190,933,086
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	138,438,353
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES	12,334,000
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,001,316
PRIVATE EXCESS COST	2,759,904
HARDWARE & TECHNOLOGY	472,049
SOFTWARE, LIBRARY, TEXTBOOK	2,890,295
TRANSPORTATION INCL SUMMER	23,421,909
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	42,884
GAP ELIMIN. ADJMT (SA1314)	-23,857,602
GEA RESTORATION	5,361,446
GAP ELIMINATION ADJUSTMENT	-18,496,156
SUBTOTAL	167,249,449
BUILDING + BLDG REORG INCENT	34,357,228
TOTAL	201,602,677
\$ CHG 14-15 MINUS 13-14	10,669,591
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	9,219,137
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	18,868,801

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DISTRICT CODE DISTRICT NAME	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,418,720	12,623,503	9,822,671	7,048,845	12,598,712	73,214,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,842,987
BOCES	499,088	966,060	1,045,268	958,894	939,036	2,170,886
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,556	352,632	278,895	5,062	314,342	3,430,283
PRIVATE EXCESS COST	119,156	485,362	309,067	100,941	630,422	4,522,538
HARDWARE & TECHNOLOGY	13,345	45,892	58,748	2,610	48,239	190,801
SOFTWARE, LIBRARY, TEXTBOOK	66,985	223,506	346,248	100,613	243,201	733,588
TRANSPORTATION INCL SUMMER	1,042,015	1,599,557	2,496,144	1,598,779	1,899,158	5,666,470
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267
SUBTOTAL	5,468,239	13,989,627	11,338,116	8,871,792	14,063,508	87,779,409
BUILDING + BLDG REORG INCENT	849,900	2,887,496	6,561,336	2,681,470	3,950,409	8,681,708
TOTAL	6,318,139	16,877,123	17,899,452	11,553,262	18,013,917	96,461,117
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,456,279	12,730,802	10,051,944	7,108,760	12,775,793	75,971,514
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES	504,392	1,083,750	1,331,072	954,872	1,012,603	2,755,095
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,272	338,753	405,588	161,304	293,246	3,554,600
PRIVATE EXCESS COST	117,270	482,663	356,363	137,792	654,346	4,520,695
HARDWARE & TECHNOLOGY	12,690	44,073	58,731	20,817	46,383	203,942
SOFTWARE, LIBRARY, TEXTBOOK	63,964	216,182	343,597	153,695	235,819	842,020
TRANSPORTATION INCL SUMMER	1,014,721	1,640,947	2,267,672	1,828,003	2,012,575	6,053,266
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMIN. ADJMT (SA1314)	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267
GEA RESTORATION	194,238	399,672	426,574	194,071	767,234	2,794,586
GAP ELIMINATION ADJUSTMENT	-716,388	-1,907,213	-2,592,351	-1,179,402	-1,838,368	-1,197,581
SUBTOTAL	5,708,200	14,629,557	12,222,616	9,615,362	15,192,397	94,548,160
BUILDING + BLDG REORG INCENT	849,897	2,971,499	6,608,274	2,691,147	3,948,884	7,831,022
TOTAL	6,558,097	17,601,056	18,830,890	12,306,509	19,141,281	102,379,182
% CHG 14-15 MINUS 13-14	236.958	724.333	931.438	753.247	1,127.364	5,918.065
% CHG TOTAL AID	3.75	4.29	5.20	6.52	6.26	6.14
\$ CHG M/O BLDG, RE BLDG, FDK	236,961	640,330	884,500	743,570	1,128,889	6,768,751
% CHG M/O BLDG, RE BLDG, FDK	4.33	4.58	7.80	8.38	8.03	7.71
SMART SCHOOLS ALLOCATION	661,917	1,696,747	1,494,855	1,058,978	1,737,958	9,364,497

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DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	119,726,574
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,842,987
BOCES	6,579,232
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,600,770
PRIVATE EXCESS COST	6,167,486
HARDWARE & TECHNOLOGY	359,635
SOFTWARE, LIBRARY, TEXTBOOK	1,714,141
TRANSPORTATION INCL SUMMER	14,298,123
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-14,207,778
SUBTOTAL	141,510,691
BUILDING + BLDG REORG INCENT	22,612,319
TOTAL	167,123,010
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	123,095,092
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES	7,641,784
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,005,763
PRIVATE EXCESS COST	6,269,129
HARDWARE & TECHNOLOGY	386,636
SOFTWARE, LIBRARY, TEXTBOOK	1,855,277
TRANSPORTATION INCL SUMMER	14,817,184
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN. ADJMT (SA1314)	-14,207,778
GEA RESTORATION	4,776,375
GAP ELIMINATION ADJUSTMENT	-9,431,403
SUBTOTAL	151,913,692
BUILDING + BLDG REORG INCENT	24,900,723
TOTAL	176,814,415
\$ CHG 14-15 MINUS 13-14	9,691,405
% CHG TOTAL AID	
\$ CHG M/O BLDG, RE BLDG, FDK	10,403,001
% CHG M/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	16,014,952

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DISTRICT CODE DISTRICT NAME	540801 GILBOA CONESVI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKILL-RICHM	541201 SCHOHARIE	541401 SHARON SPRINGS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	2,291,865	2,107,816	6,826,013	13,236,019	6,764,637	3,232,855
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	23,512	106,376	162,653	0	40,890
BOCES	151,508	197,435	494,883	911,517	474,798	483,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,549	9,446	20,608	154,005	257,814	0
PRIVATE EXCESS COST	76,880	30,150	78,461	154,866	140,998	29,964
HARDWARE & TECHNOLOGY	0	4,050	11,632	32,314	12,252	4,671
SOFTWARE, LIBRARY, TEXTBOOK	28,342	22,621	65,614	114,035	65,952	21,757
TRANSPORTATION INCL SUMMER	394,402	353,768	1,039,622	2,582,518	1,323,182	448,657
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914
SUBTOTAL	2,801,238	2,574,909	8,305,557	14,950,284	7,748,423	4,095,194
BUILDING + BLDG REORG INCENT	177,527	525,939	1,505,538	3,976,908	1,431,088	963,897
TOTAL	2,978,765	3,100,848	9,811,095	18,927,192	9,179,511	5,059,091
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	2,311,345	2,125,732	6,884,034	13,348,525	6,822,136	3,260,334
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES	189,456	208,035	519,200	1,134,231	592,765	402,209
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,248	8,006	22,696	106,869	334,495	0
PRIVATE EXCESS COST	107,067	72,720	137,241	256,949	150,063	57,791
HARDWARE & TECHNOLOGY	0	3,937	11,625	30,635	12,883	4,612
SOFTWARE, LIBRARY, TEXTBOOK	25,312	22,895	63,631	145,316	67,949	22,074
TRANSPORTATION INCL SUMMER	412,329	360,280	1,048,776	2,546,862	1,548,139	443,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN. ADJMT (SA1314)	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914
GEA RESTORATION	109,533	123,984	378,205	567,500	232,908	112,422
GAP ELIMINATION ADJUSTMENT	-209,323	-53,137	-307,367	-1,830,143	-1,069,418	-138,492
SUBTOTAL	3,023,882	2,776,424	8,845,689	15,904,764	8,470,128	4,178,040
BUILDING + BLDG REORG INCENT	164,987	525,939	1,556,081	3,961,391	1,597,186	963,895
TOTAL	3,188,869	3,302,363	10,401,770	19,866,155	10,067,314	5,141,935
\$ CHG 14-15 MINUS 13-14	210,104	201,515	590,675	938,963	887,803	82,844
% CHG TOTAL AID	7.05	6.50	6.02	4.96	9.67	1.64
\$ CHG M/O BLDG, RE BLDG, FDK	222,644	201,515	540,132	954,480	721,705	82,846
% CHG M/O BLDG, RE BLDG, FDK	7.95	7.83	6.50	6.38	9.31	2.02
SMART SCHOOLS ALLOCATION	322,769	284,092	922,936	1,789,330	942,067	448,289

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DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	34,459,205
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	355,031
BOCES	2,713,217
SPECIAL SERVICES	0
HIGH COST EXCESS COST	443,422
PRIVATE EXCESS COST	511,319
HARDWARE & TECHNOLOGY	64,919
SOFTWARE, LIBRARY, TEXTBOOK	318,321
TRANSPORTATION INCL SUMMER	6,142,149
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-5,132,432
SUBTOTAL	40,475,605
BUILDING + BLDG REORG INCENT	8,580,897
TOTAL	49,056,502
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	34,752,106
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES	3,045,896
SPECIAL SERVICES	0
HIGH COST EXCESS COST	483,314
PRIVATE EXCESS COST	781,831
HARDWARE & TECHNOLOGY	63,692
SOFTWARE, LIBRARY, TEXTBOOK	347,177
TRANSPORTATION INCL SUMMER	6,359,944
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN. ADJMT (SA1314)	-5,132,432
GEA RESTORATION	1,524,552
GAP ELIMINATION ADJUSTMENT	-3,607,880
SUBTOTAL	43,198,927
BUILDING + BLDG REORG INCENT	8,769,479
TOTAL	51,968,406
\$ CHG 14-15 MINUS 13-14	2,911,904
% CHG TOTAL AID	
\$ CHG M/O BLDG, RE BLDG, FDK	2,723,322
% CHG M/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	4,709,483

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COUNTY - SCHUYLER

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTGOMERY	MATKINS GLEN	TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	61,626	168,873	230,499
BOCES	944,200	1,210,767	2,154,967
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	114,740	92,283	207,023
PRIVATE EXCESS COST	25,405	0	25,405
HARDWARE & TECHNOLOGY	14,031	16,252	30,283
SOFTWARE, LIBRARY, TEXTBOOK	62,677	90,305	152,982
TRANSPORTATION INCL SUMMER	861,467	554,297	1,415,764
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-443,090	-1,730,652	-2,173,742
SUBTOTAL	8,203,107	9,651,626	17,854,733
BUILDING + BLDG REORG INCENT	1,357,980	2,943,692	4,301,672
TOTAL	9,561,087	12,595,318	22,156,405
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	6,617,828	9,328,121	15,945,949
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES	1,102,871	1,389,755	2,492,626
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	172,312	160,100	332,412
PRIVATE EXCESS COST	25,007	0	25,007
HARDWARE & TECHNOLOGY	13,830	15,825	29,655
SOFTWARE, LIBRARY, TEXTBOOK	61,014	89,181	150,195
TRANSPORTATION INCL SUMMER	854,298	702,594	1,556,892
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-443,090	-1,730,652	-2,173,742
GEA RESTORATION	294,958	314,299	609,257
GAP ELIMINATION ADJUSTMENT	-148,132	-1,416,353	-1,564,485
SUBTOTAL	8,763,766	10,439,346	19,203,112
BUILDING + BLDG REORG INCENT	1,677,209	4,274,462	5,951,671
TOTAL	10,440,975	14,713,808	25,154,783
% CHG 14-15 MINUS 13-14	879,888	2,118,490	2,998,378
% CHG TOTAL AID	9.20	16.82	
% CHG W/O BLDG, RE BLDG, FDK	560,659	787,720	1,348,379
% CHG W/O BLDG, RE BLDG, FDK	6.83	8.16	
SMART SCHOOLS ALLOCATION	893,825	1,167,539	2,061,364

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COUNTY - SENECA

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	116,025	100,904	6,503	216,934	440,366
BOCES	820,538	556,395	1,323,314	1,324,808	4,025,055
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	113,259	77,591	747,144	811,246	1,749,240
PRIVATE EXCESS COST	0	6,541	0	85,005	91,546
HARDWARE & TECHNOLOGY	11,515	5,962	24,093	34,000	75,570
SOFTWARE, LIBRARY, TEXTBOOK	64,549	36,328	104,831	143,405	349,113
TRANSPORTATION INCL SUMMER	865,055	467,193	1,041,301	1,417,101	3,790,650
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
SUBTOTAL	9,142,428	4,277,228	9,568,191	16,561,886	39,549,733
BUILDING + BLDG REORG INCENT	3,885,214	836,772	1,694,565	5,658,588	12,075,339
TOTAL	13,027,642	5,114,000	11,262,756	22,220,474	51,625,072
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	7,778,284	3,403,889	7,920,902	13,964,615	33,067,690
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	958,845	477,097	1,126,149	1,139,783	3,701,874
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	286,523	92,376	622,473	749,894	1,751,266
PRIVATE EXCESS COST	14,302	12,832	48,923	83,532	159,589
HARDWARE & TECHNOLOGY	11,578	6,067	23,975	33,278	74,898
SOFTWARE, LIBRARY, TEXTBOOK	63,876	33,852	103,336	139,698	340,762
TRANSPORTATION INCL SUMMER	1,017,843	412,504	1,285,256	1,585,638	4,301,241
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
GEA RESTORATION	304,563	114,945	371,817	622,265	1,413,590
GAP ELIMINATION ADJUSTMENT	-530,391	-359,051	-1,135,934	-594,162	-2,619,538
SUBTOTAL	10,023,378	4,305,580	10,008,660	17,325,151	41,662,769
BUILDING + BLDG REORG INCENT	3,892,192	1,321,881	2,900,546	5,627,712	13,742,331
TOTAL	13,915,570	5,627,461	12,909,206	22,952,863	55,405,100
% CHG 14-15 MINUS 13-14	887,928	513,461	1,646,250	732,389	3,780,028
% CHG TOTAL AID	6.82	10.04	14.62	3.30	
% CHG W/O BLDG, RE BLDG, FDK	880,950	28,352	440,469	763,265	2,113,036
% CHG W/O BLDG, RE BLDG, FDK	9.64	0.66	4.60	4.61	
SMART SCHOOLS ALLOCATION	1,019,853	484,398	1,152,629	1,828,772	4,485,652

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COUNTY - STEUBEN

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	12,204,122	5,588,818	13,825,961	3,101,196	9,290,872	27,384,406
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	233,436	54,908	336,691	91,290	123,087	195,665
BOCES	1,837,540	699,176	1,910,666	743,563	1,719,537	4,335,725
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	332,877	43,583	355,401	92,949	0	811,396
PRIVATE EXCESS COST	0	0	187,432	28,809	0	122,459
HARDWARE & TECHNOLOGY	22,213	8,442	32,009	2,571	17,393	96,068
SOFTWARE, LIBRARY, TEXTBOOK	84,508	37,224	126,016	22,246	70,028	426,825
TRANSPORTATION INCL SUMMER	1,365,249	598,572	1,101,582	393,136	1,088,037	3,443,293
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-684,119	-375,326	-951,842	-246,568	-602,076	-4,668,359
SUBTOTAL	15,395,826	6,655,397	16,923,916	4,229,192	11,706,878	32,147,478
BUILDING + BLDG REORG INCENT	2,456,566	2,357,658	4,657,314	1,186,444	2,622,136	9,422,750
TOTAL	17,852,392	9,013,055	21,581,230	5,415,636	14,329,014	41,570,228
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	12,343,192	5,636,322	14,040,080	3,127,556	9,369,844	27,617,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES	2,177,058	664,250	1,995,530	774,704	1,905,184	4,520,679
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	573,717	42,486	611,212	91,055	232,318	754,882
PRIVATE EXCESS COST	0	0	232,197	23,117	0	162,593
HARDWARE & TECHNOLOGY	21,792	7,622	30,130	4,389	16,380	92,352
SOFTWARE, LIBRARY, TEXTBOOK	88,144	34,049	121,310	20,738	66,578	411,741
TRANSPORTATION INCL SUMMER	1,325,816	640,431	1,186,988	401,784	1,134,266	3,471,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-684,119	-375,326	-951,842	-246,568	-602,076	-4,668,359
GEA RESTORATION	478,883	173,668	630,175	116,773	344,433	854,637
GAP ELIMINATION ADJUSTMENT	-209,236	-201,658	-321,667	-129,795	-257,643	-3,813,722
SUBTOTAL	16,560,227	6,919,042	18,236,226	4,406,046	12,594,364	33,413,164
BUILDING + BLDG REORG INCENT	2,456,666	2,357,656	4,673,711	1,186,440	2,097,945	8,379,642
TOTAL	19,016,893	9,276,698	22,909,937	5,592,486	14,692,309	41,792,806
% CHG 14-15 MINUS 13-14	1,163,501	263,643	1,326,707	176,850	3,363,295	222,578
% CHG TOTAL AID	6.52	2.93	6.15	3.27	23.47	0.54
% CHG W/O BLDG, RE BLDG, FDK	1,164,401	263,645	1,312,310	176,854	887,486	1,265,686
% CHG W/O BLDG, RE BLDG, FDK	7.56	3.96	7.75	4.18	7.58	3.94
SMART SCHOOLS ALLOCATION	1,654,167	726,321	1,826,167	456,510	1,268,792	3,812,892

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COUNTY - STEUBEN

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,137,520	15,734,991	4,119,550	4,003,166	5,453,217	2,898,447
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	107,139	361,836	67,477	104,296	112,553	54,000
BOCES	1,334,638	3,025,248	691,920	458,864	605,386	256,614
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,776	247,557	192,214	0	61,615	37,276
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,644	36,998	10,184	6,988	10,492	0
SOFTWARE, LIBRARY, TEXTBOOK	75,067	141,777	39,911	18,228	22,673	38,779
TRANSPORTATION INCL SUMMER	882,162	405,948	420,947	645,960	736,896	194,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-638,976	-829,366	-567,853	-273,258	-292,245	-230,493
SUBTOTAL	13,040,937	19,124,989	4,974,350	4,964,244	6,713,587	3,442,569
BUILDING + BLDG REORG INCENT	2,661,236	5,733,426	972,469	1,133,517	1,302,345	437,882
TOTAL	15,702,173	24,858,415	5,946,819	6,097,761	8,015,932	3,880,451
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,232,188	16,049,544	4,165,018	4,037,192	5,528,219	2,923,083
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,282,507	3,228,100	851,900	525,797	625,688	284,005
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	174,266	334,964	170,620	29,889	61,766	32,794
PRIVATE EXCESS COST	31,738	22,352	0	0	0	0
HARDWARE & TECHNOLOGY	17,933	36,485	9,134	6,906	9,908	0
SOFTWARE, LIBRARY, TEXTBOOK	72,932	139,052	36,434	31,368	38,381	37,378
TRANSPORTATION INCL SUMMER	1,018,863	456,248	419,229	687,045	717,366	187,343
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-638,976	-829,366	-567,853	-273,258	-292,245	-230,493
GEA RESTORATION	419,015	580,556	169,237	180,063	204,571	74,404
GAP ELIMINATION ADJUSTMENT	-219,961	-248,810	-402,616	-93,195	-87,674	-156,089
SUBTOTAL	13,727,608	20,380,496	5,320,415	5,329,298	7,009,620	3,555,915
BUILDING + BLDG REORG INCENT	2,661,232	5,841,890	973,116	1,221,614	1,228,051	910,864
TOTAL	16,388,840	26,222,386	6,293,531	6,550,912	8,237,671	4,466,779
% CHG 14-15 MINUS 13-14	686,667	1,363,971	346,712	453,151	221,739	586,328
% CHG TOTAL AID	4.37	5.49	5.83	7.43	2.77	15.11
% CHG W/O BLDG, RE BLDG, FDK	686,671	1,255,507	346,065	365,054	296,033	113,346
% CHG W/O BLDG, RE BLDG, FDK	5.27	6.56	6.96	7.35	4.41	3.29
SMART SCHOOLS ALLOCATION	1,413,197	2,039,972	570,028	544,167	717,728	376,817

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COUNTY - STEUBEN

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	HAYLAND-COHOCT	TOTALS
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	14,722,220	129,464,486
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	251,785	2,094,163
BOCES	1,213,420	18,832,297
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	272,955	2,566,599
PRIVATE EXCESS COST	30,312	369,019
HARDWARE & TECHNOLOGY	27,435	289,437
SOFTWARE, LIBRARY, TEXTBOOK	114,811	1,221,093
TRANSPORTATION INCL SUMMER	1,640,008	12,916,335
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-1,221,293	-11,581,774
SUBTOTAL	17,051,660	156,371,023
BUILDING + BLDG REORG INCENT	3,104,545	38,048,288
TOTAL	20,156,205	194,419,311
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	14,847,358	130,916,769
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES	1,330,356	20,165,758
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	245,990	3,355,959
PRIVATE EXCESS COST	63,346	535,343
HARDWARE & TECHNOLOGY	26,520	279,551
SOFTWARE, LIBRARY, TEXTBOOK	110,605	1,208,710
TRANSPORTATION INCL SUMMER	1,775,271	13,422,451
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN. ADJMT (SA1314)	-1,221,293	-11,581,774
GEA RESTORATION	800,878	5,023,293
GAP ELIMINATION ADJUSTMENT	-420,415	-6,558,481
SUBTOTAL	18,231,136	165,683,557
BUILDING + BLDG REORG INCENT	3,104,541	40,090,368
TOTAL	21,335,677	205,773,925
% CHG 14-15 MINUS 13-14	1,179,472	11,354,614
% CHG TOTAL AID	5.85	
\$ CHG W/O BLDG, RE BLDG, FDK	1,179,476	9,312,534
% CHG W/O BLDG, RE BLDG, FDK	6.92	
SMART SCHOOLS ALLOCATION	1,873,238	17,279,996

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COUNTY - SUFFOLK

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445	14,349,724
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,544	342,439
BOCES	733,570	1,862,797	1,116,067	2,057,734	2,742,698	1,256,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	467,128	863,829	2,117,906	1,384,431	4,165,082	1,294,777
PRIVATE EXCESS COST	68,258	260,970	307,860	628,116	378,324	312,821
HARDWARE & TECHNOLOGY	16,311	55,863	70,390	95,088	77,375	32,291
SOFTWARE, LIBRARY, TEXTBOOK	146,775	348,757	402,138	531,931	426,375	302,108
TRANSPORTATION INCL SUMMER	807,382	2,137,006	2,761,593	4,352,634	6,133,844	2,502,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
GAP ELIMINATION ADJUSTMENT	-1,054,744	-4,149,917	-5,355,870	-5,362,049	-4,459,247	-3,124,166
SUBTOTAL	6,999,420	25,287,709	34,437,375	43,150,462	42,612,474	18,544,399
BUILDING + BLDG REORG INCENT	513,961	4,127,216	5,334,638	3,657,704	1,324,603	1,172,868
TOTAL	7,513,381	27,414,925	40,372,013	46,808,166	43,937,077	19,717,267
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	5,216,959	22,283,163	31,474,470	37,158,792	32,005,951	14,744,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	838,377	1,740,996	1,214,122	2,183,058	2,925,012	1,465,942
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	394,424	729,558	2,104,785	1,159,355	3,876,019	1,500,307
PRIVATE EXCESS COST	101,085	255,807	310,992	592,613	413,669	490,621
HARDWARE & TECHNOLOGY	14,236	52,386	66,324	89,670	76,960	34,008
SOFTWARE, LIBRARY, TEXTBOOK	144,518	342,044	398,792	516,940	431,656	307,189
TRANSPORTATION INCL SUMMER	760,842	2,021,444	2,892,402	4,003,244	6,011,130	2,851,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
GAP ELIMIN. ADJMT (SA1314)	-1,054,744	-4,149,917	-5,355,870	-5,362,049	-4,459,247	-3,124,166
GEA RESTORATION	149,035	649,637	801,944	1,190,787	2,690,058	1,131,966
GAP ELIMINATION ADJUSTMENT	-909,709	-3,500,280	-4,553,926	-4,171,262	-1,769,189	-1,992,200
SUBTOTAL	7,206,483	25,738,169	35,716,060	44,149,382	46,198,219	21,021,183
BUILDING + BLDG REORG INCENT	519,650	2,172,752	5,724,817	3,700,367	1,314,135	1,262,040
TOTAL	7,726,133	27,910,921	41,440,877	47,850,349	47,512,354	22,283,223
% CHG 14-15 MINUS 13-14	212,752	495,996	1,068,864	1,042,183	3,575,277	2,565,956
% CHG TOTAL AID	2.83	1.81	2.65	2.23	8.14	13.01
\$ CHG W/O BLDG, RE BLDG, FDK	207,063	450,460	1,278,685	998,720	3,585,745	2,476,784
% CHG W/O BLDG, RE BLDG, FDK	2.96	1.78	3.71	2.31	8.41	13.36
SMART SCHOOLS ALLOCATION	836,086	3,059,663	4,086,597	5,047,538	4,852,870	2,220,695

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COUNTY - SUFFOLK

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,107,679	25,785,930	25,593,991	21,980,045	82,979,283	2,688,834
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	462,373	418,907	0	232,200	599,400	75,600
BOCES	1,120,465	1,472,744	1,412,210	875,899	3,785,350	195,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,004,072	856,072	907,403	366,121	2,117,728	39,348
PRIVATE EXCESS COST	264,807	140,231	225,734	19,402	1,281,532	33,369
HARDWARE & TECHNOLOGY	54,859	23,139	70,156	50,864	1,182,556	0
SOFTWARE, LIBRARY, TEXTBOOK	339,014	174,246	605,621	313,732	1,162,001	93,797
TRANSPORTATION INCL SUMMER	2,746,062	3,343,715	2,972,605	2,214,686	10,804,199	63,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
GAP ELIMINATION ADJUSTMENT	-2,568,527	-1,466,861	-6,193,045	-3,883,666	-17,543,042	-581,514
SUBTOTAL	23,212,222	33,955,801	26,421,458	23,437,576	89,398,833	2,702,447
BUILDING + BLDG REORG INCENT	2,504,999	736,665	9,753,259	2,001,997	17,906,589	391,204
TOTAL	25,717,221	34,692,466	36,174,717	25,439,573	107,305,422	3,093,651
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,540,284	26,487,806	25,811,539	22,166,875	83,684,606	2,711,689
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,433,530	2,041,144	1,470,640	940,270	3,895,114	196,989
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,058,352	1,305,765	866,908	479,523	2,165,003	130,026
PRIVATE EXCESS COST	275,654	309,907	211,078	55,016	1,543,448	47,669
HARDWARE & TECHNOLOGY	53,175	38,017	77,835	51,309	1,182,556	0
SOFTWARE, LIBRARY, TEXTBOOK	354,285	186,373	587,806	307,871	1,153,364	100,068
TRANSPORTATION INCL SUMMER	2,943,986	3,426,569	3,351,609	2,238,493	11,796,475	69,742
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
GAP ELIMIN. ADJMT (SA1314)	-2,568,527	-1,466,861	-6,193,045	-3,883,666	-17,543,042	-581,514
GEA RESTORATION	929,424	923,805	1,011,816	744,551	3,180,956	82,167
GAP ELIMINATION ADJUSTMENT	-1,639,103	-543,056	-5,181,229	-3,139,115	-14,362,086	-499,347
SUBTOTAL	25,177,907	36,882,842	28,022,969	24,603,435	94,683,954	2,926,557
BUILDING + BLDG REORG INCENT	2,834,449	2,234,831	9,928,646	2,185,151	17,770,796	388,470
TOTAL	27,012,356	39,117,673	37,951,615	26,788,586	112,454,750	3,315,027
\$ CHG 14-15 MINUS 13-14	1,295,135	4,425,207	1,776,898	1,349,013	5,149,328	221,376
% CHG TOTAL AID	5.04	12.76	4.91	5.30	4.80	7.16
\$ CHG W/O BLDG, RE BLDG, FDK	1,965,685	2,927,041	1,601,511	1,165,859	5,285,121	224,110
% CHG W/O BLDG, RE BLDG, FDK	8.47	8.62	6.06	4.97	5.91	8.29
SMART SCHOOLS ALLOCATION	2,636,151	3,555,456	3,395,850	2,813,720	11,060,106	333,922

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2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	12,090,874	13,195,443	17,251,821	60,569,233	59,656,625	44,628,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	195,982	1,283,547	992,052	642,495
BOCES	443,586	1,111,382	1,546,715	1,969,262	1,296,822	1,612,646
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	429,574	801,297	1,007,049	3,447,916	2,166,003	3,728,053
PRIVATE EXCESS COST	147,878	80,597	211,958	826,511	687,417	561,983
HARDWARE & TECHNOLOGY	29,476	37,106	47,336	142,231	115,157	111,093
SOFTWARE, LIBRARY, TEXTBOOK	201,173	241,949	271,943	832,444	750,990	665,164
TRANSPORTATION INCL SUMMER	1,804,633	1,644,445	2,426,580	9,710,494	5,844,689	4,918,930
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,250,012	-2,283,870	-2,180,699	-11,014,233	-8,984,839	-8,042,842
SUBTOTAL	13,291,836	15,884,965	21,632,163	70,167,943	66,670,320	50,709,776
BUILDING + BLDG REORG INCENT	1,509,859	2,654,614	2,625,888	6,678,691	9,945,357	9,260,929
TOTAL	14,801,695	18,539,579	24,258,051	76,846,634	76,615,677	59,970,705
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	12,193,646	13,307,604	17,571,736	61,084,071	60,163,706	45,071,195
FULL DAY K CONVERSION	0	871,897	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	480,687	1,300,895	1,575,825	2,102,776	1,417,919	1,748,830
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	394,802	749,625	907,159	3,758,465	2,979,385	3,532,404
PRIVATE EXCESS COST	144,903	90,610	208,112	818,385	686,919	569,311
HARDWARE & TECHNOLOGY	31,228	36,888	48,278	145,948	121,507	116,475
SOFTWARE, LIBRARY, TEXTBOOK	200,028	236,559	268,757	824,819	746,776	663,818
TRANSPORTATION INCL SUMMER	1,907,771	1,998,586	2,604,740	10,977,897	6,562,776	4,845,595
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMIN. ADJMT (SA1314)	-2,250,012	-2,283,870	-2,180,699	-11,014,233	-8,984,839	-8,042,842
GEA RESTORATION	317,926	322,710	890,353	1,979,266	1,796,475	1,533,143
GAP ELIMINATION ADJUSTMENT	-1,932,086	-1,961,160	-1,290,346	-9,034,967	-7,188,364	-6,509,699
SUBTOTAL	13,815,633	17,688,220	22,944,875	74,361,479	70,634,229	52,568,641
BUILDING + BLDG REORG INCENT	1,686,607	2,654,612	2,717,282	6,469,989	10,286,815	10,391,793
TOTAL	15,502,240	20,342,832	25,662,157	80,831,468	80,921,044	62,960,434
\$ CHG 14-15 MINUS 13-14	700,545	1,803,253	1,404,106	3,984,834	4,305,367	2,989,729
% CHG TOTAL AID	4.73	9.73	5.79	5.19	5.62	4.99
\$ CHG W/O BLDG, RE BLDG, FDK	523,797	931,358	1,312,712	4,193,536	3,963,909	1,858,865
% CHG W/O BLDG, RE BLDG, FDK	3.94	5.86	6.07	5.98	5.95	3.67
SMART SCHOOLS ALLOCATION	1,618,336	1,892,970	2,450,155	8,318,342	7,772,337	6,047,604

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COUNTY - SUFFOLK

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RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	79,241,947	6,936,508	3,906,348	32,758,459	1,902,848	186,484
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,483,480	128,222	29,700	543,435	54,000	16,200
BOCES	2,391,914	363,297	184,087	831,932	255,245	42,957
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,581,665	646,229	193,523	1,573,081	51,168	0
PRIVATE EXCESS COST	820,685	123,458	54,449	298,206	0	0
HARDWARE & TECHNOLOGY	150,860	26,638	7,990	58,240	0	0
SOFTWARE, LIBRARY, TEXTBOOK	750,510	135,343	86,739	378,738	135,416	8,716
TRANSPORTATION INCL SUMMER	8,219,872	856,701	586,167	4,308,750	120,051	15,158
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-8,508,879	-817,127	-503,187	-5,580,568	-436,532	-35,167
SUBTOTAL	92,884,531	9,219,740	4,869,168	37,961,429	2,242,303	285,805
BUILDING + BLDG REORG INCENT	14,451,362	1,636,071	765,746	10,959,441	408,011	31,817
TOTAL	107,335,893	10,855,811	5,634,914	48,920,870	2,650,314	317,622
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	79,915,503	7,123,210	3,939,551	33,036,905	1,919,022	188,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,423,884	363,628	194,607	912,878	259,209	42,602
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,259,375	592,983	244,982	1,897,232	54,985	0
PRIVATE EXCESS COST	813,032	123,272	162,362	364,203	28,456	0
HARDWARE & TECHNOLOGY	151,101	27,090	8,815	58,202	0	0
SOFTWARE, LIBRARY, TEXTBOOK	731,945	134,442	83,805	384,136	136,086	12,851
TRANSPORTATION INCL SUMMER	8,715,073	920,455	673,645	4,294,945	107,606	13,207
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMIN. ADJMT (SA1314)	-8,508,879	-817,127	-503,187	-5,580,568	-436,532	-35,167
GEA RESTORATION	3,417,655	498,580	71,100	929,577	70,000	24,616
GAP ELIMINATION ADJUSTMENT	-5,091,224	-318,547	-432,087	-4,650,991	-366,532	-10,551
SUBTOTAL	98,157,433	9,916,604	5,229,198	39,719,066	2,352,939	330,035
BUILDING + BLDG REORG INCENT	12,943,922	1,628,295	790,698	10,447,627	407,250	31,815
TOTAL	111,101,355	11,544,899	6,019,896	50,166,693	2,760,189	361,850
\$ CHG 14-15 MINUS 13-14	3,765,462	689,088	384,982	1,245,823	109,875	44,228
% CHG TOTAL AID	3.51	6.35	6.83	2.55	4.15	13.92
\$ CHG W/O BLDG, RE BLDG, FDK	5,272,902	696,864	360,030	1,757,637	110,636	44,230
% CHG W/O BLDG, RE BLDG, FDK	5.68	7.56	7.39	4.63	4.93	15.48
SMART SCHOOLS ALLOCATION	10,398,033	1,034,558	558,853	4,480,887	273,186	31,800

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	699,725	1,173,932	450,333	7,769,530	1,762,580	8,138,824
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	32,400	0	0	334,800
BOCES	67,950	85,787	49,216	870,984	580,376	1,014,691
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	90,573	94,208	31,983	262,005	7,855	346,967
PRIVATE EXCESS COST	0	8,689	0	101,390	49,159	290,707
HARDWARE & TECHNOLOGY	0	0	0	27,126	0	15,970
SOFTWARE, LIBRARY, TEXTBOOK	74,047	85,614	22,482	209,868	164,285	439,308
TRANSPORTATION INCL SUMMER	41,777	36,071	71,311	1,087,533	238,571	2,657,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-165,616	-241,395	-91,046	-1,152,461	-482,693	-2,128,257
SUBTOTAL	1,212,765	1,408,336	755,420	10,222,024	2,475,745	11,720,956
BUILDING + BLDG REORG INCENT	16,233	137,721	0	1,610,833	455,075	502,480
TOTAL	1,228,998	1,546,057	755,420	11,832,857	3,130,820	12,176,754
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	705,672	1,183,910	454,160	7,895,424	1,777,561	8,399,862
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	64,548	82,120	47,776	983,897	661,496	1,305,496
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	94,480	96,964	56,921	221,992	13,592	349,313
PRIVATE EXCESS COST	6,970	10,044	0	87,129	31,878	285,251
HARDWARE & TECHNOLOGY	0	0	0	25,694	0	16,811
SOFTWARE, LIBRARY, TEXTBOOK	71,156	86,021	35,098	203,436	160,118	438,074
TRANSPORTATION INCL SUMMER	51,256	44,609	77,281	1,082,741	243,342	2,801,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	17,420	0	50,013	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMIN. ADJMT (SA1314)	-165,616	-241,395	-91,046	-1,152,461	-482,693	-2,128,257
GEA RESTORATION	97,718	70,000	63,732	162,842	70,000	306,724
GAP ELIMINATION ADJUSTMENT	-67,898	-173,395	-27,214	-988,619	-412,693	-1,827,543
SUBTOTAL	1,347,913	1,497,703	897,671	10,556,743	2,630,906	12,714,732
BUILDING + BLDG REORG INCENT	26,923	135,882	0	1,675,320	702,333	502,480
TOTAL	1,374,836	1,633,585	897,671	12,232,063	3,333,239	13,217,212
\$ CHG 14-15 MINUS 13-14	145,838	91,528	142,251	403,206	202,419	1,040,458
% CHG TOTAL AID	11.87	5.92	18.83	3.41	6.47	8.54
\$ CHG W/O BLDG, RE BLDG, FDK	135,148	89,367	142,251	334,719	155,161	993,776
% CHG W/O BLDG, RE BLDG, FDK	11.14	6.35	18.83	3.27	6.27	8.48
SMART SCHOOLS ALLOCATION	136,874	171,720	89,032	1,178,161	306,709	1,407,121

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	8,220,126	17,939,825	8,734,600	21,502,838	18,306,717	26,242,557
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	491,545	172,800	378,000	278,100	533,810
BOCES	1,442,097	1,272,548	713,430	1,676,096	1,414,600	1,722,112
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	750,086	873,136	394,745	596,002	521,834	2,398,806
PRIVATE EXCESS COST	170,706	481,195	258,131	583,710	598,329	491,911
HARDWARE & TECHNOLOGY	0	44,923	38,625	79,747	82,967	83,911
SOFTWARE, LIBRARY, TEXTBOOK	534,141	789,504	291,147	599,051	552,478	518,498
TRANSPORTATION INCL SUMMER	1,152,168	3,339,884	1,654,023	5,484,575	3,570,660	3,646,471
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,292,020	-4,646,753	-1,851,913	-4,035,066	-3,311,801	-4,725,519
SUBTOTAL	10,780,418	21,941,586	11,030,115	30,118,520	24,842,682	33,630,221
BUILDING + BLDG REORG INCENT	923,770	4,654,190	2,753,456	5,135,452	2,505,825	4,429,216
TOTAL	11,704,188	26,595,776	13,783,571	35,253,972	27,348,507	38,059,437
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	8,471,864	18,349,426	8,862,251	21,744,283	18,949,438	27,142,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES	1,749,945	1,421,758	724,965	1,786,488	1,776,732	1,837,824
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	621,729	802,345	397,525	954,307	866,116	2,114,980
PRIVATE EXCESS COST	282,705	454,572	244,577	573,960	722,204	608,908
HARDWARE & TECHNOLOGY	0	38,610	34,606	76,571	85,464	85,525
SOFTWARE, LIBRARY, TEXTBOOK	520,564	768,308	286,221	579,110	571,946	511,500
TRANSPORTATION INCL SUMMER	1,060,251	3,330,220	1,642,289	5,486,859	3,957,010	3,819,348
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,292,020	-4,646,753	-1,851,913	-4,035,066	-3,311,801	-4,725,519
GEA RESTORATION	373,991	746,713	261,675	570,154	779,939	1,408,756
GAP ELIMINATION ADJUSTMENT	-1,918,029	-3,900,040	-1,590,238	-3,464,912	-2,531,862	-3,316,763
SUBTOTAL	11,592,143	23,209,723	11,402,523	31,368,283	27,505,671	36,056,807
BUILDING + BLDG REORG INCENT	1,081,698	4,843,493	2,628,484	6,954,339	2,743,660	4,502,368
TOTAL	12,673,841	28,053,216	14,031,007	38,322,622	30,249,331	40,559,175
\$ CHG 14-15 MINUS 13-14	969,653	1,457,440	247,436	3,068,650	2,900,824	2,499,738
% CHG TOTAL AID	8.28	5.48	1.80	8.70	10.61	6.57
\$ CHG W/O BLDG, RE BLDG, FDK	811,725	1,268,137	372,408	1,249,763	2,662,989	2,426,586
% CHG W/O BLDG, RE BLDG, FDK	7.53	5.78	3.38	4.15	10.72	7.22
SMART SCHOOLS ALLOCATION	1,335,040	2,717,346	1,322,218	3,504,794	2,900,702	3,935,478

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	13,854,571	25,123,077	17,456,494	10,088,439	8,675,572	30,542,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	649,364	1,093,713	1,408,873	898,169	558,764	2,060,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	653,257	727,163	473,980	693,452	118,668	1,279,382
PRIVATE EXCESS COST	57,164	295,727	115,539	69,428	255,321	363,639
HARDWARE & TECHNOLOGY	39,016	61,128	38,709	28,742	8,137	56,396
SOFTWARE, LIBRARY, TEXTBOOK	263,924	365,489	262,018	201,897	329,946	445,251
TRANSPORTATION INCL SUMMER	1,913,676	2,725,617	1,362,213	1,123,355	1,130,953	2,419,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-2,526,097	-3,789,354	-3,198,942	-1,887,708	-2,173,529	-5,747,378
SUBTOTAL	15,932,236	28,542,691	19,658,729	12,701,450	9,482,613	35,116,880
BUILDING + BLDG REORG INCENT	2,239,527	4,370,159	3,290,566	3,120,930	2,182,656	8,442,132
TOTAL	18,171,763	32,912,850	22,949,295	15,822,380	11,665,269	43,559,012
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	13,972,334	25,336,623	17,604,874	10,174,190	8,778,492	30,801,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	668,941	1,079,001	1,433,977	934,706	592,002	2,126,479
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	606,396	632,074	400,841	614,542	256,405	1,383,105
PRIVATE EXCESS COST	114,885	273,511	114,155	118,261	250,073	347,976
HARDWARE & TECHNOLOGY	38,783	57,625	38,148	29,123	7,884	57,841
SOFTWARE, LIBRARY, TEXTBOOK	258,664	353,048	255,659	199,719	324,503	517,299
TRANSPORTATION INCL SUMMER	2,078,509	2,809,567	1,489,052	1,114,247	1,107,838	2,517,567
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMIN. ADJMT (SA1314)	-2,526,097	-3,789,354	-3,198,942	-1,887,708	-2,173,529	-5,747,378
GEA RESTORATION	356,937	535,435	452,010	266,733	354,777	812,104
GAP ELIMINATION ADJUSTMENT	-2,169,160	-3,253,919	-2,746,932	-1,620,975	-1,818,752	-4,935,274
SUBTOTAL	16,596,713	29,227,661	20,329,619	13,049,489	10,077,226	36,513,221
BUILDING + BLDG REORG INCENT	2,264,402	4,768,604	3,046,542	2,979,434	2,256,677	9,016,298
TOTAL	18,861,115	33,996,265	23,376,161	16,028,923	12,333,903	45,530,219
\$ CHG 14-15 MINUS 13-14	689,352	1,083,415	426,866	206,543	668,634	1,971,207
% CHG TOTAL AID	3.79	3.29	1.86	1.31	5.73	4.53
\$ CHG W/O BLDG, RE BLDG, FDK	664,477	684,970	670,890	348,039	594,613	1,397,041
% CHG W/O BLDG, RE BLDG, FDK	4.17	2.40	3.41	2.74	6.27	3.98
SMART SCHOOLS ALLOCATION	1,921,404	3,332,894	2,382,921	1,518,389	1,214,986	4,206,087

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COUNTY - SUFFOLK

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	22,525,629	168,194,777	60,346,048	188,861	5,937,210	13,174,727
FULL DAY K CONVERSION	0	0	6,969,391	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,324,770	1,161,970	0	0	609,966
BOCES	1,021,932	3,402,878	2,464,488	54,667	780,013	1,196,589
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	759,364	5,393,853	3,474,667	0	260,898	813,066
PRIVATE EXCESS COST	331,186	1,509,173	614,589	0	57,067	186,745
HARDWARE & TECHNOLOGY	87,006	323,187	107,926	0	17,130	20,569
SOFTWARE LIBRARY, TEXTBOOK	453,375	1,427,393	562,870	4,001	204,379	455,107
TRANSPORTATION INCL SUMMER	2,191,542	16,679,862	6,607,483	48,565	1,211,810	2,736,322
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	231,494
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,715,091	-7,506,860	-5,855,017	-41,123	-1,286,202	-2,683,813
SUBTOTAL	24,901,443	199,797,364	86,264,421	304,971	8,349,416	18,997,585
BUILDING + BLDG REORG INCENT	5,530,497	14,108,795	5,446,877	11,721	375,138	950,404
TOTAL	30,431,940	213,906,159	91,711,298	316,692	8,724,554	19,947,989
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	22,717,096	173,472,290	61,856,001	190,466	6,123,441	13,624,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,072,972	3,602,939	2,533,382	65,164	815,516	1,247,833
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,035,481	6,505,016	3,198,481	0	210,101	694,515
PRIVATE EXCESS COST	412,076	1,593,595	617,569	0	160,551	187,134
HARDWARE & TECHNOLOGY	84,002	348,733	118,777	0	18,111	21,941
SOFTWARE LIBRARY, TEXTBOOK	438,470	1,476,836	576,019	2,506	199,572	468,079
TRANSPORTATION INCL SUMMER	2,243,703	16,934,129	7,951,307	49,690	1,263,961	2,991,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	411,545
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,715,091	-7,506,860	-5,855,017	-41,123	-1,286,202	-2,683,813
GEA RESTORATION	524,942	5,254,802	3,520,642	28,786	300,384	1,052,868
GAP ELIMINATION ADJUSTMENT	-3,190,149	-2,252,058	-2,334,375	-12,337	-985,818	-1,630,945
SUBTOTAL	26,060,151	212,065,474	85,491,517	345,489	8,972,546	20,946,363
BUILDING + BLDG REORG INCENT	5,597,704	16,730,736	5,681,473	11,721	453,187	1,279,858
TOTAL	31,657,855	228,796,210	91,172,990	357,210	9,425,733	22,226,221
% CHG 14-15 MINUS 13-14	1,225,915	14,890,051	-538,308	40,518	701,179	2,278,232
% CHG TOTAL AID	4.03	6.96	-0.59	12.79	8.04	11.42
% CHG W/O BLDG, RE BLDG, FDK	1,158,708	12,268,110	6,196,487	40,518	623,130	1,948,778
% CHG W/O BLDG, RE BLDG, FDK	4.65	6.14	7.81	13.29	7.46	10.26
SMART SCHOOLS ALLOCATION	2,973,629	21,194,780	9,451,402	36,142	1,003,429	2,191,853

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COUNTY - SUFFOLK

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	355,852	24,535,876	10,265,980	288,150	1,393,679	196,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	55,080	0
BOCES	66,616	1,968,703	742,884	57,723	188,723	30,144
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,101	1,376,116	0	0	86,632	0
PRIVATE EXCESS COST	3,261	623,578	127,510	868	9,189	0
HARDWARE & TECHNOLOGY	0	117,771	21,360	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	15,553	900,603	318,192	19,431	94,968	9,732
TRANSPORTATION INCL SUMMER	11,587	6,059,283	1,616,956	29,508	72,430	14,573
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-66,081	-5,909,442	-2,246,959	-62,824	-334,616	-35,731
SUBTOTAL	489,889	31,606,498	11,731,340	520,042	1,802,332	269,233
BUILDING + BLDG REORG INCENT	18,232	7,974,101	1,638,134	800	8,871	7,546
TOTAL	508,121	39,580,599	13,369,474	520,842	1,811,203	276,779
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	358,876	24,925,905	10,438,501	290,599	1,405,525	197,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	64,814	1,996,806	847,914	58,249	183,709	30,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,540	1,260,870	562,079	2,075	80,091	0
PRIVATE EXCESS COST	5,339	608,066	161,760	265	21,775	0
HARDWARE & TECHNOLOGY	0	113,310	30,053	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	20,138	885,719	310,942	26,521	94,712	9,256
TRANSPORTATION INCL SUMMER	15,975	5,769,237	1,662,902	33,740	77,968	23,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMIN. ADJMT (SA1314)	-66,081	-5,909,442	-2,246,959	-62,824	-334,616	-35,731
GEA RESTORATION	46,255	835,004	317,495	43,976	70,000	25,011
GAP ELIMINATION ADJUSTMENT	-19,825	-5,074,438	-1,929,464	-18,848	-264,616	-10,720
SUBTOTAL	547,857	32,419,485	12,970,104	579,787	1,898,591	304,328
BUILDING + BLDG REORG INCENT	41,365	7,635,718	1,715,573	0	603,664	7,545
TOTAL	589,222	40,055,203	14,685,677	579,787	2,502,255	311,873
% CHG 14-15 MINUS 13-14	81,101	474,604	1,316,203	58,945	691,052	35,094
% CHG TOTAL AID	15.96	1.20	9.84	11.32	38.15	12.68
% CHG W/O BLDG, RE BLDG, FDK	57,968	812,987	1,238,764	59,745	96,259	35,095
% CHG W/O BLDG, RE BLDG, FDK	11.83	2.57	10.56	11.49	5.34	13.04
SMART SCHOOLS ALLOCATION	57,876	3,902,703	1,454,202	56,703	216,733	31,741

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 COUNTY - SUFFOLK 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE CONHO	EAST QUOGUE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,283,597	1,468,448	448,535	16,833,156	433,600	749,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	296,260	273,572	109,181	1,090,203	66,573	124,411
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,697	84,724	0	385,232	16,164	24,621
PRIVATE EXCESS COST	18,087	5,904	0	136,243	0	0
HARDWARE & TECHNOLOGY	0	0	0	50,397	0	0
SOFTWARE, LIBRARY, TEXTBOOK	166,621	134,514	13,306	300,920	38,934	34,479
TRANSPORTATION INCL SUMMER	320,283	190,800	22,339	2,097,005	71,616	82,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-760,441	-394,176	-67,703	-2,019,795	-105,110	-143,233
SUBTOTAL	4,083,939	1,990,286	575,658	20,015,354	878,855	1,005,741
BUILDING + BLDG REORG INCENT	124,482	376,635	12,232	12,614,879	31,236	4,289
TOTAL	4,208,421	2,366,921	591,890	32,630,233	910,091	1,010,030
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,428,615	1,480,929	452,347	17,014,675	437,285	756,012
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	306,110	280,861	105,756	1,192,061	67,069	125,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	113,208	78,242	7,300	496,081	12,389	26,525
PRIVATE EXCESS COST	26,420	57,296	0	148,434	0	0
HARDWARE & TECHNOLOGY	0	0	0	51,344	0	0
SOFTWARE, LIBRARY, TEXTBOOK	175,172	127,528	16,938	295,568	40,447	60,299
TRANSPORTATION INCL SUMMER	362,766	211,409	24,831	2,208,371	66,245	85,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMIN. ADJMT (SA1314)	-760,441	-394,176	-67,703	-2,019,795	-105,110	-143,233
GEA RESTORATION	406,211	70,000	47,392	839,580	70,000	70,000
GAP ELIMINATION ADJUSTMENT	-354,230	-324,176	-20,311	-1,380,215	-35,110	-73,033
SUBTOTAL	4,728,896	2,138,589	636,861	21,368,312	945,403	1,114,269
BUILDING + BLDG REORG INCENT	145,762	462,700	19,516	13,150,008	32,298	4,289
TOTAL	4,874,658	2,601,289	656,377	34,518,320	977,701	1,118,558
% CHG 14-15 MINUS 13-14	666,237	234,368	64,487	1,888,087	67,610	108,528
% CHG TOTAL AID	15.83	9.90	10.90	5.79	7.43	10.75
% CHG W/O BLDG, RE BLDG, FDK	644,957	148,303	61,203	1,352,958	66,548	108,528
% CHG W/O BLDG, RE BLDG, FDK	15.79	7.45	10.63	6.76	7.57	10.79
SMART SCHOOLS ALLOCATION	494,867	236,674	66,656	2,279,065	96,818	119,615

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 COUNTY - SUFFOLK 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	232,935	152,329	1,176,796	1,020,471	1,630,833	1,210,570,074
FULL DAY K CONVERSION	0	0	0	0	0	6,969,391
UNIVERSAL PREKINDERGARTEN	0	0	54,000	0	67,500	16,669,339
BOCES	28,877	8,670	139,739	86,699	203,888	62,663,763
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	27,194	28,834	84,798	57,431,518
PRIVATE EXCESS COST	0	0	23,644	7,835	0	15,580,950
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,799,762
SOFTWARE, LIBRARY, TEXTBOOK	6,307	4,541	72,346	46,039	114,123	20,852,302
TRANSPORTATION INCL SUMMER	15,679	685	61,558	15,267	83,913	155,193,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	250,249
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
GAP ELIMINATION ADJUSTMENT	-45,309	-30,948	-287,500	-144,661	-472,594	88,071,045
SUBTOTAL	338,489	235,277	1,576,216	1,208,500	2,222,722	1,232,000
BUILDING + BLDG REORG INCENT	1,131	4,338	19,683	63,699	2,293,588	-185,043,390
TOTAL	339,620	239,615	1,595,899	1,272,199	2,516,310	1,456,719,113
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	234,914	153,623	1,186,798	1,043,634	1,644,695	1,230,841,025
FULL DAY K CONVERSION	0	0	0	0	0	871,897
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	27,142	9,060	135,303	86,307	231,572	67,533,162
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	22,934	27,138	80,710	61,040,825
PRIVATE EXCESS COST	0	0	17,918	10,708	30,658	17,203,747
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,864,312
SOFTWARE, LIBRARY, TEXTBOOK	10,880	3,567	69,146	49,204	111,502	20,867,443
TRANSPORTATION INCL SUMMER	19,029	650	60,751	15,542	88,328	162,864,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	478,978
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
GAP ELIMIN. ADJMT (SA1314)	-45,309	-30,948	-287,500	-144,661	-472,594	88,071,045
GEA RESTORATION	31,716	21,663	70,000	70,000	70,000	1,232,000
GAP ELIMINATION ADJUSTMENT	-13,593	-9,285	-217,500	-74,661	-402,594	-185,043,390
SUBTOTAL	378,372	263,015	1,637,789	1,305,888	2,368,032	1,536,108,077
BUILDING + BLDG REORG INCENT	1,035	4,137	29,013	72,531	308,275	213,618,454
TOTAL	379,407	267,152	1,666,802	1,378,419	2,676,307	1,749,726,531
% CHG 14-15 MINUS 13-14	39,787	27,537	70,903	106,220	159,997	87,509,082
% CHG TOTAL AID	11.72	11.49	4.44	8.35	6.36	
% CHG W/O BLDG, RE BLDG, FDK	39,883	27,738	61,573	97,388	145,310	85,486,458
% CHG W/O BLDG, RE BLDG, FDK	11.78	11.79	3.91	8.06	6.54	
SMART SCHOOLS ALLOCATION	39,910	27,707	188,308	140,858	273,511	168,892,773

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COUNTY - SULLIVAN

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	590501 FALLSBURGH	590801 ELDRID	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,434,240	3,325,927	14,155,197	6,218,564	1,806,564	4,771,877
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	141,593	62,100	235,410	146,653	40,500	0
BOCES	1,351,961	314,564	1,661,892	841,424	173,304	275,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	303,500	66,824	384,044	63,195	16,726	51,952
PRIVATE EXCESS COST	187,290	173,565	388,556	77,914	0	42,651
HARDWARE & TECHNOLOGY	21,917	2,158	24,577	6,463	378	2,929
SOFTWARE, LIBRARY, TEXTBOOK	111,827	54,726	128,705	87,270	18,960	38,440
TRANSPORTATION INCL SUMMER	1,832,419	526,552	1,807,207	1,200,087	187,748	341,975
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
SUBTOTAL	15,329,987	4,391,906	17,902,560	7,750,441	2,265,662	5,354,682
BUILDING + BLDG REORG INCENT	1,007,878	705,883	2,638,336	754,620	278,800	418,935
TOTAL	16,337,865	5,097,789	20,540,896	8,505,061	2,544,462	5,773,617
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,628,960	3,387,738	14,367,234	6,271,421	1,821,919	4,812,437
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,440,063	403,921	1,932,984	745,266	200,314	347,135
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	299,738	112,312	219,374	56,987	10,570	6,287
PRIVATE EXCESS COST	199,034	186,705	431,125	111,060	336	45,036
HARDWARE & TECHNOLOGY	24,115	6,710	26,501	6,694	0	2,859
SOFTWARE, LIBRARY, TEXTBOOK	138,188	55,466	130,550	87,586	19,912	37,365
TRANSPORTATION INCL SUMMER	2,086,238	640,617	1,845,804	1,236,882	193,428	373,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
GEA RESTORATION	898,836	164,229	868,080	228,143	70,000	265,308
GAP ELIMINATION ADJUSTMENT	-412,032	-249,448	-637,341	-975,654	-168,227	-246,246
SUBTOTAL	16,805,499	4,883,288	19,176,047	8,002,021	2,378,461	5,719,276
BUILDING + BLDG REORG INCENT	935,760	803,683	2,730,674	616,094	440,332	431,323
TOTAL	17,741,259	5,686,971	21,906,721	8,618,115	2,818,793	6,150,599
% CHG 14-15 MINUS 13-14	1,403,394	589,182	1,365,825	113,054	274,331	376,982
% CHG TOTAL AID	8.59	11.56	6.65	1.33	10.78	6.53
% CHG W/O BLDG, RE BLDG, FDK	1,475,512	491,382	1,273,487	251,580	112,799	364,594
% CHG W/O BLDG, RE BLDG, FDK	9.63	11.19	7.11	3.25	4.98	6.81
SMART SCHOOLS ALLOCATION	1,723,689	499,431	2,002,780	917,049	256,761	617,438

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COUNTY - SULLIVAN

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	21,954,010	9,689,998	73,356,377
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	440,458	0	1,066,714
BOCES	1,758,331	623,297	7,000,399
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	526,340	29,521	1,442,102
PRIVATE EXCESS COST	540,220	0	1,410,196
HARDWARE & TECHNOLOGY	29,314	6,976	96,712
SOFTWARE, LIBRARY, TEXTBOOK	335,215	96,562	871,705
TRANSPORTATION INCL SUMMER	2,744,756	876,791	9,517,535
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,680,975	-1,359,885	-9,224,404
SUBTOTAL	26,771,746	10,597,344	90,364,328
BUILDING + BLDG REORG INCENT	2,427,048	2,826,304	11,057,804
TOTAL	29,198,794	13,423,648	101,422,132
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	22,145,442	9,772,362	74,207,513
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES	1,879,156	757,902	7,706,741
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	245,349	0	950,617
PRIVATE EXCESS COST	611,392	0	1,584,355
HARDWARE & TECHNOLOGY	32,096	7,225	106,536
SOFTWARE, LIBRARY, TEXTBOOK	329,710	95,005	893,782
TRANSPORTATION INCL SUMMER	3,065,524	1,027,852	10,469,962
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,680,975	-1,359,885	-9,224,404
GEA RESTORATION	1,521,937	192,151	4,208,684
GAP ELIMINATION ADJUSTMENT	-1,159,038	-1,167,734	-5,015,720
SUBTOTAL	28,720,277	11,126,696	96,811,565
BUILDING + BLDG REORG INCENT	2,536,636	2,854,920	11,349,422
TOTAL	31,256,913	13,981,616	108,160,987
% CHG 14-15 MINUS 13-14	2,058,119	557,968	6,738,855
% CHG TOTAL AID	7.05	4.16	
% CHG W/O BLDG, RE BLDG, FDK	1,948,531	529,352	6,447,237
% CHG W/O BLDG, RE BLDG, FDK	7.28	5.00	
SMART SCHOOLS ALLOCATION	3,020,208	1,244,987	10,282,343

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COUNTY - TIOGA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	600101 MAVERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 OMEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	12,429,560	7,043,823	10,306,233	12,295,487	8,756,352	8,644,556
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	191,630	0	170,871	240,240	166,743	123,310
BOCES	1,594,105	624,779	1,042,333	2,232,454	1,030,576	492,849
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	539,910	176,260	261,572	176,142	406,280	145,633
PRIVATE EXCESS COST	32,587	146,534	30,727	0	0	0
HARDWARE & TECHNOLOGY	32,587	15,469	23,765	39,131	17,654	19,622
SOFTWARE, LIBRARY, TEXTBOOK	128,106	64,220	101,464	175,233	79,412	77,092
TRANSPORTATION INCL SUMMER	912,016	894,159	1,454,986	1,893,662	994,065	994,276
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
SUBTOTAL	15,234,185	8,320,259	11,861,758	14,805,590	10,593,172	10,046,358
BUILDING + BLDG REORG INCENT	2,599,434	2,295,156	2,352,235	3,339,009	2,548,501	2,474,586
TOTAL	17,833,619	10,615,415	14,213,993	18,144,599	13,141,673	12,520,944
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	12,587,232	7,124,298	10,420,761	12,487,339	8,856,870	8,762,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,693,879	828,887	1,152,613	1,736,175	1,069,869	490,310
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,981	111,140	252,392	179,296	384,131	125,578
PRIVATE EXCESS COST	32,484	149,981	30,666	56,676	0	35,131
HARDWARE & TECHNOLOGY	31,596	14,988	23,761	40,493	17,645	19,418
SOFTWARE, LIBRARY, TEXTBOOK	126,277	62,895	100,546	175,047	78,293	76,059
TRANSPORTATION INCL SUMMER	966,515	1,056,520	1,506,587	2,303,134	1,003,448	1,075,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJMT (SA1314)	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
GEA RESTORATION	438,057	400,881	407,900	608,735	496,924	315,686
GAP ELIMINATION ADJUSTMENT	-187,740	-244,104	-1,122,293	-1,657,702	-360,986	-135,294
SUBTOTAL	15,857,217	9,104,605	12,540,222	15,614,696	11,262,479	10,574,873
BUILDING + BLDG REORG INCENT	3,509,830	1,835,240	2,299,100	3,226,744	2,538,568	2,474,553
TOTAL	19,367,047	10,939,845	14,839,322	18,841,440	13,801,047	13,049,426
% CHG 14-15 MINUS 13-14	1,533,428	324,430	625,329	696,841	659,374	528,482
% CHG TOTAL AID	8.60	3.06	4.40	3.84	5.02	4.22
% CHG W/O BLDG, RE BLDG, FDK	623,032	784,346	678,464	809,106	669,307	528,515
% CHG W/O BLDG, RE BLDG, FDK	4.09	9.43	5.72	5.46	6.32	5.26
SMART SCHOOLS ALLOCATION	1,626,225	928,906	1,372,518	1,753,478	1,174,925	1,080,145

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COUNTY - TIOGA

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	59,476,011
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	892,794
BOCES	7,017,096
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,705,797
PRIVATE EXCESS COST	209,848
HARDWARE & TECHNOLOGY	147,709
SOFTWARE, LIBRARY, TEXTBOOK	625,527
TRANSPORTATION INCL SUMMER	7,143,164
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-6,376,302
SUBTOTAL	70,861,322
BUILDING + BLDG REORG INCENT	15,608,921
TOTAL	86,470,243
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	60,239,352
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	984,101
BOCES	6,971,733
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,463,518
PRIVATE EXCESS COST	304,338
HARDWARE & TECHNOLOGY	147,801
SOFTWARE, LIBRARY, TEXTBOOK	619,117
TRANSPORTATION INCL SUMMER	7,911,573
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1314)	-6,376,302
GEA RESTORATION	2,668,183
GAP ELIMINATION ADJUSTMENT	-3,708,119
SUBTOTAL	74,954,092
BUILDING + BLDG REORG INCENT	15,884,035
TOTAL	90,838,127
% CHG 14-15 MINUS 13-14	4,367,884
% CHG TOTAL AID	
% CHG W/O BLDG, RE BLDG, FDK	4,092,770
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	7,936,197

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COUNTY - TOMPKINS

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,926	142,100	839,354	189,320	189,320	62,852
BOCES	1,537,202	1,106,602	3,409,430	1,082,891	846,720	1,261,741
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	710,510	141,169	240,250	69,046	219,392	284,092
PRIVATE EXCESS COST	178,056	162,184	250,512	18,560	105,046	114,912
HARDWARE & TECHNOLOGY	31,020	16,700	59,908	16,107	15,208	18,733
SOFTWARE, LIBRARY, TEXTBOOK	142,036	67,721	443,004	90,249	67,260	89,712
TRANSPORTATION INCL SUMMER	1,606,491	926,663	3,284,425	704,326	687,289	1,212,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644
SUBTOTAL	14,027,895	9,614,065	22,144,892	5,594,295	8,634,498	9,539,314
BUILDING + BLDG REORG INCENT	2,592,659	1,826,396	4,655,985	1,713,965	2,231,487	2,289,035
TOTAL	16,620,554	11,440,461	26,800,877	7,308,260	10,865,985	11,828,349
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	12,045,673	8,092,706	17,054,978	4,328,664	7,129,651	8,013,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	193,952	193,952	65,888
BOCES	2,004,398	1,448,974	4,443,765	1,483,420	1,033,930	1,506,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	595,277	111,839	139,937	60,784	185,608	244,760
PRIVATE EXCESS COST	179,170	174,031	252,315	17,289	102,286	119,813
HARDWARE & TECHNOLOGY	30,151	15,668	60,636	15,693	14,442	18,315
SOFTWARE, LIBRARY, TEXTBOOK	137,633	67,715	450,247	92,328	62,756	88,127
TRANSPORTATION INCL SUMMER	1,742,555	939,963	3,362,427	738,462	844,685	1,240,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644
GEA RESTORATION	506,339	244,044	477,106	133,553	315,910	307,522
GAP ELIMINATION ADJUSTMENT	-1,668,332	-729,528	-2,878,223	-811,623	-196,274	-1,144,122
SUBTOTAL	15,122,748	10,264,069	23,788,039	6,191,228	9,371,036	10,152,994
BUILDING + BLDG REORG INCENT	2,994,666	1,665,686	4,432,831	1,607,485	2,232,570	2,241,168
TOTAL	18,117,414	11,929,755	28,220,870	7,798,713	11,603,606	12,394,162
% CHG 14-15 MINUS 13-14	1,496,860	489,294	1,419,993	490,453	737,621	565,813
% CHG TOTAL AID	9.01	4.28	5.30	6.71	6.79	4.78
\$ CHG W/O BLDG, RE BLDG, FDK	1,094,853	650,094	1,643,147	596,933	736,538	613,680
% CHG W/O BLDG, RE BLDG, FDK	7.80	6.76	7.42	10.67	8.53	6.43
SMART SCHOOLS ALLOCATION	1,679,854	1,086,711	2,561,479	680,889	933,590	1,122,428

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COUNTY - TOMPKINS

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	56,134,583
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,264,552
BOCES	9,244,586
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,664,459
PRIVATE EXCESS COST	829,270
HARDWARE & TECHNOLOGY	157,676
SOFTWARE, LIBRARY, TEXTBOOK	899,982
TRANSPORTATION INCL SUMMER	8,422,034
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-9,412,576
SUBTOTAL	69,554,957
BUILDING + BLDG REORG INCENT	15,309,527
TOTAL	84,864,486
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	56,665,289
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES	11,920,884
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,338,205
PRIVATE EXCESS COST	845,004
HARDWARE & TECHNOLOGY	154,905
SOFTWARE, LIBRARY, TEXTBOOK	899,106
TRANSPORTATION INCL SUMMER	8,868,291
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMIN. ADJMT (SA1314)	-9,412,576
GEA RESTORATION	1,984,474
GAP ELIMINATION ADJUSTMENT	-7,428,102
SUBTOTAL	74,890,114
BUILDING + BLDG REORG INCENT	15,174,406
TOTAL	90,064,520
% CHG 14-15 MINUS 13-14	5,200,034
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	5,335,155
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	8,064,951

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 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEW PALTZ	621201 ONTEORA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	39,517,882	8,087,376	14,976,157	6,597,634	8,545,701	6,587,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	698,009	0	175,500	0	0	70,013
BOCES	2,878,483	892,411	1,051,093	889,555	1,043,117	541,187
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234,824	209,545	71,388	157,230	138,265	10,533
PRIVATE EXCESS COST	2,108,201	395,650	73,339	431,036	333,689	152,448
HARDWARE & TECHNOLOGY	87,176	24,035	3,277	16,150	20,548	16,548
SOFTWARE, LIBRARY, TEXTBOOK	590,680	130,077	128,487	166,832	194,484	123,724
TRANSPORTATION INCL SUMMER	4,017,890	1,290,470	1,388,044	1,621,744	2,208,312	230,269
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467
SUBTOTAL	45,803,413	9,748,256	17,531,403	9,251,635	11,206,310	6,835,643
BUILDING + BLDG REORG INCENT	1,887,207	1,801,133	3,023,276	1,772,659	1,432,761	411,093
TOTAL	47,690,620	11,549,389	20,554,679	11,024,094	12,639,071	7,246,736
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	39,853,783	8,220,930	15,103,454	6,731,154	8,618,339	6,643,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,232,664	1,108,220	1,018,998	726,203	1,174,708	557,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	448,861	304,522	70,408	101,336	273,357	6,306
PRIVATE EXCESS COST	2,041,542	384,868	189,231	558,571	352,130	153,776
HARDWARE & TECHNOLOGY	91,550	24,511	16,931	16,021	22,420	0
SOFTWARE, LIBRARY, TEXTBOOK	589,492	152,560	175,439	162,327	196,801	122,621
TRANSPORTATION INCL SUMMER	4,344,049	1,368,875	1,523,993	1,741,073	2,370,622	244,015
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN. ADJMT (SA1314)	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467
GEA RESTORATION	-1,375,866	-330,094	-268,506	-235,010	-215,998	-225,439
GAP ELIMINATION ADJUSTMENT	-4,577,349	-1,813,284	-1,631,753	-851,527	-1,312,652	-1,370,028
SUBTOTAL	48,431,775	10,613,272	18,206,578	9,643,149	11,946,569	7,143,476
BUILDING + BLDG REORG INCENT	2,475,891	1,930,229	2,946,441	1,794,324	1,589,591	302,166
TOTAL	50,907,666	12,543,601	21,153,019	11,438,073	13,536,160	7,445,642
\$ CHG 14-15 MINUS 13-14	3,217,046	994,212	598,340	413,979	897,089	198,906
% CHG TOTAL AID	6.75	8.61	2.91	3.76	7.10	2.74
\$ CHG W/O BLDG, RE BLDG, FDK	2,628,362	865,016	675,175	391,514	740,259	307,833
% CHG W/O BLDG, RE BLDG, FDK	5.74	8.87	3.85	4.23	6.61	4.50
SMART SCHOOLS ALLOCATION	5,315,977	1,167,631	2,004,951	1,076,410	1,325,448	870,557

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 COUNTY - ULSTER 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	621601 SAUGERTIES	621801 MALLKILL	622002 ELLENVILLE	COUNTY TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	14,287,327	19,324,720	12,715,426	130,639,746
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	185,744	1,129,266
BOCES	1,158,872	1,585,565	739,438	10,779,721
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	195,839	575,603	246,764	1,839,991
PRIVATE EXCESS COST	869,349	356,645	511,003	5,231,360
HARDWARE & TECHNOLOGY	37,021	53,244	22,571	264,022
SOFTWARE, LIBRARY, TEXTBOOK	246,156	272,905	140,004	1,296,349
TRANSPORTATION INCL SUMMER	1,747,692	2,906,639	2,014,247	17,425,307
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-2,326,776	-2,849,407	-1,702,570	-20,424,278
SUBTOTAL	16,558,811	22,607,921	15,436,098	154,979,490
BUILDING + BLDG REORG INCENT	1,764,379	2,184,717	1,456,620	15,733,645
TOTAL	18,323,190	24,792,638	16,892,718	170,713,135
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	14,441,575	19,488,980	12,930,195	132,031,926
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,448,499	1,553,638	696,223	11,516,978
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	247,994	553,046	253,831	2,259,661
PRIVATE EXCESS COST	840,343	545,602	510,003	5,576,066
HARDWARE & TECHNOLOGY	37,314	52,469	22,809	284,025
SOFTWARE, LIBRARY, TEXTBOOK	237,206	264,401	142,238	2,043,085
TRANSPORTATION INCL SUMMER	1,907,237	3,056,107	2,058,876	18,614,847
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN. ADJMT (SA1314)	-2,326,776	-2,849,407	-1,702,570	-20,424,278
GEA RESTORATION	622,453	750,401	820,153	4,841,920
GAP ELIMINATION ADJUSTMENT	-1,704,323	-2,099,006	-882,417	-15,582,358
SUBTOTAL	17,799,176	23,794,244	16,482,196	164,060,435
BUILDING + BLDG REORG INCENT	1,809,792	2,206,486	1,519,452	16,575,072
TOTAL	19,608,968	26,000,730	18,001,648	180,635,507
\$ CHG 14-15 MINUS 13-14	1,285,778	1,208,092	1,108,930	9,922,372
% CHG TOTAL AID	7.02	4.87	6.56	
\$ CHG W/O BLDG, RE BLDG, FDK	1,240,365	1,186,323	1,046,098	9,080,945
% CHG W/O BLDG, RE BLDG, FDK	7.49	5.25	6.78	
SMART SCHOOLS ALLOCATION	1,966,367	2,640,175	1,763,723	18,131,239

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COUNTY - WARREN

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	630101 BOLTON	630202 NORTH WARREN	630300 GLENS FALLS	630601 JOHNSBURG	630701 LAKE GEORGE	630801 HADLEY LUZERNE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	443,981	2,430,893	12,523,736	2,383,941	1,425,615	5,843,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	125,729	87,433	917,287	194,304	403,391	248,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,014	25,163	516,432	8,709	69,141	229,075
PRIVATE EXCESS COST	0	0	222,435	0	52,271	78,396
HARDWARE & TECHNOLOGY	0	0	32,210	0	0	3,462
SOFTWARE, LIBRARY, TEXTBOOK	14,609	44,556	167,007	24,639	74,997	68,326
TRANSPORTATION INCL SUMMER	28,496	43,854	752,986	159,028	69,587	562,187
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-98,986	-468,663	-2,548,977	-263,087	-343,035	-851,818
SUBTOTAL	721,783	2,437,463	12,993,217	2,772,681	1,861,978	6,317,205
BUILDING + BLDG REORG INCENT	24,299	758,393	1,959,325	284,787	67,626	889,355
TOTAL	746,082	3,195,856	14,952,542	3,057,468	1,929,604	7,206,560
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	447,754	2,451,555	12,630,187	2,404,204	1,437,732	5,893,414
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	136,777	88,661	942,256	207,723	387,245	302,440
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	16,909	444,116	9,986	72,594	137,309
PRIVATE EXCESS COST	0	0	202,487	0	52,167	147,324
HARDWARE & TECHNOLOGY	0	0	31,492	0	0	4,021
SOFTWARE, LIBRARY, TEXTBOOK	13,644	43,252	166,047	25,072	69,681	63,800
TRANSPORTATION INCL SUMMER	35,687	52,231	763,085	202,082	69,305	597,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-98,986	-468,663	-2,548,977	-263,087	-343,035	-851,818
GEA RESTORATION	69,290	119,775	527,574	96,461	70,000	350,947
GAP ELIMINATION ADJUSTMENT	-29,696	-348,888	-2,021,403	-166,626	-273,035	-500,871
SUBTOTAL	811,106	2,577,947	13,568,368	2,947,588	1,925,700	6,780,444
BUILDING + BLDG REORG INCENT	34,466	1,133,197	1,805,559	284,783	85,901	901,213
TOTAL	845,572	3,711,144	15,373,927	3,232,371	2,011,601	7,681,657
% CHG 14-15 MINUS 13-14	99.490	515.288	421.385	174.903	81.997	475.097
% CHG TOTAL AID	13.33	16.12	2.82	5.72	4.25	6.59
\$ CHG W/O BLDG, RE BLDG, FDK	89,323	140,484	575,151	174,907	63,722	463,239
% CHG W/O BLDG, RE BLDG, FDK	12.38	5.76	4.43	6.31	3.42	7.33
SMART SCHOOLS ALLOCATION	82,647	297,646	1,604,375	316,027	229,532	742,502

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COUNTY - WARREN

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	630902 QUEENSBURY	630918 GLENS FALLS CO	631201 WARRENSBURG	COUNTY TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	14,236,588	930,146	8,040,380	48,259,023
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,501	287,008
BOCES	1,021,179	101,113	444,911	3,543,650
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	523,856	5,656	468,660	1,847,706
PRIVATE EXCESS COST	363,933	0	35,735	752,770
HARDWARE & TECHNOLOGY	49,989	0	9,361	95,012
SOFTWARE, LIBRARY, TEXTBOOK	285,585	18,637	62,763	761,119
TRANSPORTATION INCL SUMMER	1,598,155	33,608	681,713	3,929,614
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIMINATION ADJUSTMENT	-2,643,139	-114,814	-727,090	-8,059,609
SUBTOTAL	15,841,959	1,044,346	9,540,614	53,531,246
BUILDING + BLDG REORG INCENT	4,037,796	33,106	783,704	8,838,391
TOTAL	19,879,755	1,077,452	10,324,318	62,369,637
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	14,357,598	953,582	8,108,723	48,684,749
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES	1,157,489	97,295	471,281	3,791,167
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	500,579	13,392	398,559	1,593,444
PRIVATE EXCESS COST	361,581	0	39,933	803,492
HARDWARE & TECHNOLOGY	50,396	2,470	9,777	98,156
SOFTWARE, LIBRARY, TEXTBOOK	281,281	21,720	63,992	748,489
TRANSPORTATION INCL SUMMER	1,638,322	49,006	773,764	4,180,948
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIMIN. ADJMT (SA1314)	-2,643,139	-114,814	-727,090	-8,059,609
GEA RESTORATION	515,165	70,000	353,304	2,172,516
GAP ELIMINATION ADJUSTMENT	-2,127,974	-44,814	-373,786	-2,887,093
SUBTOTAL	16,625,085	1,162,651	10,016,878	56,415,767
BUILDING + BLDG REORG INCENT	4,037,834	31,910	708,865	9,023,728
TOTAL	20,662,919	1,194,561	10,725,743	65,439,495
% CHG 14-15 MINUS 13-14	783.164	117.109	401.425	3,069,858
% CHG TOTAL AID	3.94	10.87	3.89	
\$ CHG W/O BLDG, RE BLDG, FDK	783,126	118,305	476,264	2,884,521
% CHG W/O BLDG, RE BLDG, FDK	4.94	11.33	4.99	
SMART SCHOOLS ALLOCATION	1,921,304	120,102	1,062,079	6,376,214

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 COUNTY - WASHINGTON 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	5,132,819	3,854,130	4,615,283	11,302,325	6,609,448	4,498,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	56,511	102,020	121,993	0	68,576
BOCES	455,973	262,187	402,597	839,150	418,700	307,724
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	167,065	187,667	25,318	659,416	182,603	16,531
PRIVATE EXCESS COST	59,689	88,496	60,863	79,456	78,566	0
HARDWARE & TECHNOLOGY	9,481	5,599	8,996	21,789	15,261	7,669
SOFTWARE, LIBRARY, TEXTBOOK	46,978	39,231	42,192	92,290	84,805	36,666
TRANSPORTATION INCL SUMMER	617,693	486,761	103,435	767,323	593,575	674,432
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-823,075	-481,149	-306,310	-780,460	-1,104,447	-690,359
SUBTOTAL	5,666,623	4,701,548	5,054,394	13,103,282	6,878,511	5,058,655
BUILDING + BLDG REORG INCENT	500,290	1,162,099	983,840	2,643,858	1,827,803	1,289,000
TOTAL	6,166,913	5,866,647	6,038,234	15,753,140	8,706,314	6,347,655
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	5,176,447	3,886,890	4,654,512	11,433,996	6,665,628	4,537,031
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	666,824	299,395	438,540	886,563	410,582	383,543
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,002	244,656	68,407	520,580	193,309	13,832
PRIVATE EXCESS COST	48,000	85,950	66,890	74,685	91,579	0
HARDWARE & TECHNOLOGY	9,044	4,834	8,900	20,114	15,382	7,776
SOFTWARE, LIBRARY, TEXTBOOK	45,191	36,491	40,937	88,193	85,159	36,825
TRANSPORTATION INCL SUMMER	557,802	481,203	116,754	862,342	659,320	614,168
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-823,075	-481,149	-306,310	-780,460	-1,104,447	-690,359
GEA RESTORATION	174,758	106,029	118,183	494,570	286,976	168,423
GAP ELIMINATION ADJUSTMENT	-648,317	-375,120	-188,127	-289,890	-817,471	-721,936
SUBTOTAL	6,110,993	4,925,761	5,309,977	13,727,143	7,303,488	5,283,172
BUILDING + BLDG REORG INCENT	500,288	1,180,835	983,836	2,643,164	1,827,402	1,183,050
TOTAL	6,611,281	6,106,596	6,293,813	16,372,307	9,130,890	6,466,222
% CHG 14-15 MINUS 13-14	444.368	239.949	255.579	569.167	-815.424	118.567
% CHG TOTAL AID	7.21	4.09	4.23	3.61	-9.37	1.87
% CHG W/O BLDG, RE BLDG, FDK	444.370	224.213	255.583	623.861	424.977	224.517
% CHG W/O BLDG, RE BLDG, FDK	7.84	4.77	5.06	4.76	6.18	4.44
SMART SCHOOLS ALLOCATION	675,707	533,738	543,338	1,431,659	807,563	591,447

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 COUNTY - WASHINGTON 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
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DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,031,445	168,441	5,019,080	7,383,674	6,914,296	72,529,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	276,994	0	0	61,200	78,172	765,466
BOCES	1,310,553	22,035	201,050	369,763	259,115	4,848,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	310,011	0	91,159	39,595	350,545	2,029,870
PRIVATE EXCESS COST	233,668	0	96,556	11,753	72,218	762,512
HARDWARE & TECHNOLOGY	31,417	0	3,621	11,753	9,628	125,214
SOFTWARE, LIBRARY, TEXTBOOK	170,492	5,123	34,501	72,162	51,421	675,861
TRANSPORTATION INCL SUMMER	1,938,380	10,666	395,877	910,845	718,894	7,217,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,320,488	-39,340	-811,132	-1,184,156	-735,308	-8,276,224
SUBTOTAL	19,982,472	307,880	5,158,235	7,664,796	7,718,981	81,295,377
BUILDING + BLDG REORG INCENT	6,527,309	0	483,380	1,949,906	3,540,589	17,717,074
TOTAL	26,509,781	307,880	5,641,615	9,614,702	8,059,570	99,012,451
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,317,930	169,872	5,061,742	7,446,435	6,973,067	73,323,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,445,137	24,276	268,877	436,214	308,234	5,568,185
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	790,523	0	136,036	37,468	344,558	2,605,371
PRIVATE EXCESS COST	321,654	0	101,222	160,625	190,780	1,141,385
HARDWARE & TECHNOLOGY	42,066	0	6,180	11,718	9,784	139,798
SOFTWARE, LIBRARY, TEXTBOOK	185,534	2,929	38,019	69,756	62,201	691,235
TRANSPORTATION INCL SUMMER	1,981,622	8,501	433,722	1,007,717	763,515	7,486,666
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,320,488	-39,340	-811,132	-1,184,156	-735,308	-8,276,224
GEA RESTORATION	924,341	27,538	175,228	292,486	514,715	3,283,247
GAP ELIMINATION ADJUSTMENT	-396,147	-11,802	-635,904	-891,670	-220,593	-4,992,977
SUBTOTAL	21,968,620	334,731	5,537,417	8,339,463	8,511,808	87,352,573
BUILDING + BLDG REORG INCENT	5,674,798	0	502,475	1,827,118	3,733,108	15,408,074
TOTAL	27,643,418	334,731	6,039,892	10,166,581	8,884,916	102,760,647
% CHG 14-15 MINUS 13-14	1,133.637	26.851	398.277	551.879	825.346	3,748,196
% CHG TOTAL AID	4.28	8.72	7.06	5.74	10.24	
% CHG W/O BLDG, RE BLDG, FDK	1,986.148	26.851	379.182	674.667	792.827	6,057,196
% CHG W/O BLDG, RE BLDG, FDK	9.94	8.72	7.35	8.80	10.27	
SMART SCHOOLS ALLOCATION	2,189,224	36,152	621,530	914,980	872,121	9,217,459

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COUNTY - WAYNE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	18,182,293	8,828,951	8,591,348	7,724,194	10,169,138	11,181,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	303,175	98,767	137,216	91,066	142,596	179,298
BOCES	1,976,580	1,282,648	916,868	857,770	1,352,658	1,603,179
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,143,480	218,302	504,271	435,830	0	600,552
PRIVATE EXCESS COST	64,590	47,985	15,129	75,537	67,087	56,724
HARDWARE & TECHNOLOGY	42,589	9,540	17,433	16,176	37,286	36,010
SOFTWARE, LIBRARY, TEXTBOOK	175,734	69,251	69,381	69,084	192,873	154,959
TRANSPORTATION INCL SUMMER	1,636,539	956,021	1,013,327	826,645	1,942,158	1,494,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-1,357,482	-516,357	-560,273	-1,045,957	-1,908,730	-2,023,395
SUBTOTAL	22,167,498	10,995,108	10,704,700	9,050,345	11,995,066	13,302,400
BUILDING + BLDG REORG INCENT	5,546,793	1,370,374	1,306,925	1,257,871	1,062,592	1,512,775
TOTAL	27,714,291	12,365,482	12,011,625	10,308,216	13,057,658	14,815,175
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,422,562	8,939,440	8,743,043	7,789,849	10,294,041	11,345,343
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES	1,870,492	857,653	872,810	756,840	1,113,831	959,943
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,155,677	226,598	405,580	479,130	482,518	614,165
PRIVATE EXCESS COST	66,191	32,574	15,055	77,387	131,052	56,792
HARDWARE & TECHNOLOGY	42,308	16,893	17,580	14,930	36,973	36,796
SOFTWARE, LIBRARY, TEXTBOOK	172,280	67,923	69,401	63,545	191,989	159,558
TRANSPORTATION INCL SUMMER	1,566,601	1,002,603	1,076,790	889,907	2,139,359	1,879,872
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMIN. ADJMT (SA1314)	-1,357,482	-516,357	-560,273	-1,045,957	-1,908,730	-2,023,395
GEA RESTORATION	799,677	355,492	381,836	239,101	421,545	613,784
GAP ELIMINATION ADJUSTMENT	-557,805	-160,865	-178,437	-806,856	-1,487,185	-1,409,611
SUBTOTAL	23,044,274	11,984,748	11,160,186	9,358,486	13,045,174	13,842,930
BUILDING + BLDG REORG INCENT	6,001,715	1,710,265	1,313,561	1,338,051	2,141,063	1,553,021
TOTAL	29,045,989	12,795,013	12,473,747	10,696,537	15,186,237	15,395,951
% CHG 14-15 MINUS 13-14	1,331,698	429,531	462,122	388,321	2,128,579	580,776
% CHG TOTAL AID	4.81	3.47	3.85	3.77	16.30	3.92
% CHG W/O BLDG, RE BLDG, FDK	876,776	89,640	455,486	308,141	1,050,108	540,530
% CHG W/O BLDG, RE BLDG, FDK	3.96	0.82	4.26	3.40	8.75	4.06
SMART SCHOOLS ALLOCATION	2,415,682	1,181,056	1,158,755	1,038,923	1,433,099	1,575,432

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COUNTY - WAYNE

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RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-MOLCOT	RED CREEK	
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	5,131,716	10,506,214	7,361,787	11,192,591	8,831,518	107,700,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	134,590	169,080	110,031	187,977	1,553,796
BOCES	1,166,354	1,047,190	926,082	1,176,630	1,053,719	13,359,678
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,387	507,829	293,140	316,773	0	4,206,564
PRIVATE EXCESS COST	61,462	0	99,005	116,358	0	603,877
HARDWARE & TECHNOLOGY	21,696	20,238	20,215	22,461	17,184	260,828
SOFTWARE, LIBRARY, TEXTBOOK	90,140	89,383	87,995	105,349	72,576	1,176,725
TRANSPORTATION INCL SUMMER	976,458	1,204,071	1,081,894	1,330,319	1,267,742	13,729,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-849,822	-805,593	-1,293,993	-792,133	-518,912	-11,672,647
SUBTOTAL	6,784,391	13,106,459	8,745,205	13,578,379	10,911,804	131,341,355
BUILDING + BLDG REORG INCENT	2,970,895	1,870,728	1,280,925	1,864,249	2,248,626	22,292,753
TOTAL	9,755,286	14,977,187	10,026,130	15,442,628	13,160,430	153,634,108
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	5,232,522	10,600,256	7,424,362	11,316,241	8,980,307	109,087,966
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES	900,636	866,722	804,142	1,131,337	1,262,270	11,396,676
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	340,178	459,165	360,926	242,821	189,495	4,956,253
PRIVATE EXCESS COST	63,119	24,642	97,216	120,826	0	684,854
HARDWARE & TECHNOLOGY	20,523	19,626	19,530	20,012	17,288	262,459
SOFTWARE, LIBRARY, TEXTBOOK	86,361	87,745	87,618	99,661	72,384	1,158,465
TRANSPORTATION INCL SUMMER	1,026,712	1,302,763	947,435	1,344,712	1,396,949	14,573,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMIN. ADJMT (SA1314)	-849,822	-805,593	-1,293,993	-792,133	-518,912	-11,672,647
GEA RESTORATION	207,966	462,799	314,976	554,493	363,238	4,714,907
GAP ELIMINATION ADJUSTMENT	-641,856	-342,794	-979,017	-237,640	-155,674	-6,957,740
SUBTOTAL	7,028,195	13,558,107	8,931,292	14,151,228	11,954,251	137,158,871
BUILDING + BLDG REORG INCENT	2,929,131	1,866,588	1,341,436	1,599,126	2,345,677	24,139,634
TOTAL	9,957,326	15,424,695	10,272,728	15,750,354	14,299,928	161,298,505
% CHG 14-15 MINUS 13-14	202,040	447,508	246,598	307,726	1,139,498	7,664,397
% CHG TOTAL AID	2.07	2.99	2.46	1.99	8.66	
% CHG W/O BLDG, RE BLDG, FDK	243,804	451,648	186,087	572,849	1,042,447	5,817,516
% CHG W/O BLDG, RE BLDG, FDK	3.59	3.45	2.13	4.22	9.55	
SMART SCHOOLS ALLOCATION	794,133	1,407,936	1,027,801	1,484,019	1,170,839	14,687,675

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COUNTY - WESTCHESTER

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,863,291	4,363,046	2,021,927	3,247,332	2,525,644	1,095,429
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	56,700
BOCES	1,580,244	620,897	489,255	640,246	807,873	412,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	232,535	43,359	145,272	1,077	220,871	164,478
PRIVATE EXCESS COST	160,095	82,766	109,789	153,350	42,555	108,594
HARDWARE & TECHNOLOGY	0	0	10,980	4,390	14,802	2,090
SOFTWARE, LIBRARY, TEXTBOOK	293,497	406,743	142,653	212,157	267,432	96,372
TRANSPORTATION INCL SUMMER	628,993	484,600	642,325	924,959	383,563	183,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,240,608	-1,103,797	-712,726	-1,066,943	-752,176	-285,242
SUBTOTAL	5,618,471	4,897,614	2,953,427	4,465,724	3,834,323	1,942,044
BUILDING + BLDG REORG INCENT	1,245,905	527,972	1,229,582	503,450	452,327	452,968
TOTAL	6,864,376	5,425,586	4,183,009	4,969,174	4,286,650	2,395,012
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,896,128	4,400,131	2,102,796	3,390,565	2,744,409	1,154,145
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,435	0	0	0	56,700
BOCES	1,858,600	719,140	597,688	788,706	792,952	424,128
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	288,397	39,404	146,122	146,481	171,997	149,876
PRIVATE EXCESS COST	179,533	164,342	102,722	172,869	68,987	131,593
HARDWARE & TECHNOLOGY	0	0	11,981	3,464	13,160	1,774
SOFTWARE, LIBRARY, TEXTBOOK	298,772	399,257	141,460	206,121	268,529	94,242
TRANSPORTATION INCL SUMMER	574,138	489,365	795,654	920,153	361,357	176,003
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMIN. ADJMT (SA1314)	-1,240,608	-1,103,797	-712,726	-1,066,943	-752,176	-285,242
GEA RESTORATION	186,461	220,746	100,708	179,765	526,523	70,000
GAP ELIMINATION ADJUSTMENT	-1,054,157	-883,051	-612,018	-887,178	-225,653	-215,242
SUBTOTAL	6,141,835	5,383,023	3,390,357	5,090,337	4,519,527	2,080,687
BUILDING + BLDG REORG INCENT	1,247,381	523,419	1,371,440	479,614	416,820	486,014
TOTAL	7,389,216	5,906,442	4,761,797	5,569,951	5,336,347	2,566,701
\$ CHG 14-15 MINUS 13-14	524,840	480,856	578,788	600,777	1,049,697	171,689
% CHG TOTAL AID	7.65	8.86	13.84	12.09	24.49	7.17
\$ CHG W/O BLDG, RE BLDG, FDK	523,364	485,409	436,930	624,613	685,204	138,643
% CHG W/O BLDG, RE BLDG, FDK	9.32	9.91	14.79	13.99	17.87	7.14
SMART SCHOOLS ALLOCATION	707,779	624,371	346,133	569,117	477,302	222,837

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COUNTY - WESTCHESTER

2014-15 STATE AID PROJECTIONS

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,076,135	5,499,442	1,639,734	2,307,995	2,956,014	3,460,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES	381,761	721,338	366,770	580,273	758,960	921,532
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	20,789	247,967	46,809	94,773	71,195	129,703
PRIVATE EXCESS COST	12,493	164,828	84,624	44,606	115,026	152,735
HARDWARE & TECHNOLOGY	0	8,538	4,657	17,215	14,488	13,481
SOFTWARE, LIBRARY, TEXTBOOK	140,195	257,746	154,294	136,180	127,420	161,234
TRANSPORTATION INCL SUMMER	28,111	1,315,523	376,896	240,398	175,147	515,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
GAP ELIMINATION ADJUSTMENT	-239,773	-1,000,878	-403,890	-559,957	-788,973	-849,951
SUBTOTAL	1,429,073	7,653,739	2,276,893	2,972,704	3,558,769	4,698,208
BUILDING + BLDG REORG INCENT	679,729	2,855,093	561,000	1,149,442	489,812	1,059,025
TOTAL	2,108,802	10,508,832	2,837,893	4,122,146	4,048,581	5,757,233
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,085,282	5,922,474	1,691,271	2,374,914	3,013,241	3,540,109
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES	437,931	527,941	373,222	486,981	660,279	414,226
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,462	482,006	160,320	79,354	139,178	117,030
PRIVATE EXCESS COST	43,030	144,518	74,227	47,805	118,507	137,658
HARDWARE & TECHNOLOGY	0	49,265	6,361	18,783	15,082	13,613
SOFTWARE, LIBRARY, TEXTBOOK	157,270	266,788	153,058	138,973	128,582	161,164
TRANSPORTATION INCL SUMMER	25,299	1,494,336	464,800	257,931	232,639	542,551
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
GAP ELIMIN. ADJMT (SA1314)	-239,773	-1,000,878	-403,890	-559,957	-788,973	-849,951
GEA RESTORATION	70,000	633,550	70,000	79,121	111,481	120,098
GAP ELIMINATION ADJUSTMENT	-169,773	-367,328	-333,890	-480,836	-677,492	-729,853
SUBTOTAL	1,626,863	8,959,225	2,596,368	3,033,126	3,759,508	4,389,885
BUILDING + BLDG REORG INCENT	670,349	3,172,999	670,954	1,113,895	493,441	1,067,971
TOTAL	2,297,212	12,132,224	3,267,322	4,147,021	4,252,949	5,457,856
\$ CHG 14-15 MINUS 13-14	188,410	1,623,392	429,429	24,875	204,368	-299,377
% CHG TOTAL AID	8.93	15.45	15.13	0.60	5.05	-5.20
\$ CHG W/O BLDG, RE BLDG, FDK	197,790	1,305,486	319,475	60,422	200,739	-308,323
% CHG W/O BLDG, RE BLDG, FDK	13.84	17.06	14.03	2.03	5.64	-6.56
SMART SCHOOLS ALLOCATION	172,631	853,540	277,051	367,973	449,874	577,595

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COUNTY - WESTCHESTER

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGE MONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,877,514	3,268,188	1,326,226	2,939,161	4,251,714	2,827,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	366,096	97,200	0	313,660	0
BOCES	533,989	469,710	193,380	248,668	0	585,246
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,392	54,166	61,475	182,612	110,120	93,358
PRIVATE EXCESS COST	52,734	54,682	93,359	97,591	167,829	62,592
HARDWARE & TECHNOLOGY	11,570	0	0	0	0	618
SOFTWARE, LIBRARY, TEXTBOOK	153,301	197,767	98,712	362,792	478,417	154,731
TRANSPORTATION INCL SUMMER	183,725	293,665	307,146	294,630	170,864	387,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-470,898	-696,970	-265,352	-773,465	-980,652	-952,801
SUBTOTAL	2,431,205	4,007,919	2,079,312	3,365,158	4,549,030	3,990,463
BUILDING + BLDG REORG INCENT	628,675	2,897	30,836	24,965	2,106,016	625,267
TOTAL	3,059,880	4,010,816	2,110,148	3,390,123	6,655,046	4,615,730
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,944,439	3,295,967	1,399,902	2,964,143	4,287,853	2,915,588
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	473,298	372,909	159,943	218,343	0	647,371
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	83,509	77,605	104,652	172,452	220,632	76,905
PRIVATE EXCESS COST	71,660	57,411	101,885	96,948	207,322	64,070
HARDWARE & TECHNOLOGY	12,665	0	0	0	0	1,422
SOFTWARE, LIBRARY, TEXTBOOK	152,854	199,732	99,077	364,413	484,441	162,494
TRANSPORTATION INCL SUMMER	195,250	309,085	359,335	300,555	205,755	383,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMIN. ADJMT (SA1314)	-470,898	-696,970	-265,352	-773,465	-980,652	-952,801
GEA RESTORATION	70,000	157,597	80,581	109,290	138,566	134,630
GAP ELIMINATION ADJUSTMENT	-400,898	-539,373	-184,771	-664,175	-842,086	-818,171
SUBTOTAL	2,539,655	4,167,684	2,309,856	3,469,848	4,814,655	4,264,113
BUILDING + BLDG REORG INCENT	718,452	2,897	30,835	42,100	2,099,223	622,209
TOTAL	3,258,107	4,170,581	2,340,691	3,507,948	7,013,878	4,886,322
% CHG 14-15 MINUS 13-14	198,227	159,765	230,543	117,825	358,832	270,592
% CHG TOTAL AID	6.48	3.98	10.93	3.48	5.39	5.86
% CHG W/O BLDG, RE BLDG, FDK	108,450	159,765	230,544	100,690	365,625	273,650
% CHG W/O BLDG, RE BLDG, FDK	4.46	3.99	11.09	2.99	8.04	6.86
SMART SCHOOLS ALLOCATION	302,038	451,876	234,005	430,913	536,892	514,684

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COUNTY - WESTCHESTER

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RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	605,486	2,110,218	2,886,189	63,137,981	3,664,749	22,929,089
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,740,575	0	1,448,749
BOCES	209,760	663,219	559,372	1,566,325	898,158	3,376,328
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	102,988	75,350	3,362,291	366,573	833,135
PRIVATE EXCESS COST	0	88,980	73,758	828,742	212,521	441,609
HARDWARE & TECHNOLOGY	0	2,242	14,262	0	7,824	92,776
SOFTWARE, LIBRARY, TEXTBOOK	36,249	133,557	141,310	725,423	321,283	1,025,829
TRANSPORTATION INCL SUMMER	97,596	489,689	250,648	4,489,961	1,094,159	4,575,450
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-106,966	-706,154	-642,792	-10,243,952	-1,166,974	-5,125,880
SUBTOTAL	907,668	3,691,432	3,541,413	67,957,811	5,428,290	30,261,048
BUILDING + BLDG REORG INCENT	167,883	329,630	2,103,047	4,743,186	1,751,882	2,686,763
TOTAL	1,075,551	4,021,062	5,644,460	72,700,997	7,180,172	32,947,811
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	610,632	2,192,319	2,980,644	63,925,733	3,695,899	23,730,458
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	194,013	591,907	581,282	1,600,923	1,281,363	3,659,206
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	245,644	209,315	2,988,106	313,784	871,219
PRIVATE EXCESS COST	0	92,251	82,255	838,469	207,034	639,431
HARDWARE & TECHNOLOGY	0	4,071	14,582	132,565	11,819	117,843
SOFTWARE, LIBRARY, TEXTBOOK	35,644	131,538	140,188	803,569	322,118	1,031,711
TRANSPORTATION INCL SUMMER	101,693	586,868	262,264	5,183,224	1,424,493	5,398,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	953,899	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMIN. ADJMT (SA1314)	-106,966	-706,154	-642,792	-10,243,952	-1,166,974	-5,125,880
GEA RESTORATION	70,000	95,779	90,826	3,048,487	170,716	1,134,991
GAP ELIMINATION ADJUSTMENT	-36,966	-606,375	-551,966	-7,195,465	-996,258	-3,990,889
SUBTOTAL	970,559	4,044,916	3,901,880	73,324,665	6,290,249	33,571,658
BUILDING + BLDG REORG INCENT	149,352	385,785	2,118,081	5,415,103	1,812,857	3,059,836
TOTAL	1,119,911	4,430,701	6,019,961	78,739,768	8,103,106	36,631,494
% CHG 14-15 MINUS 13-14	44,360	409,639	375,501	6,038,771	922,934	3,683,683
% CHG TOTAL AID	4.12	10.19	6.65	8.31	12.85	11.18
% CHG W/O BLDG, RE BLDG, FDK	62,891	353,484	360,467	5,366,854	861,959	3,310,610
% CHG W/O BLDG, RE BLDG, FDK	6.93	9.58	10.18	7.90	15.88	10.94
SMART SCHOOLS ALLOCATION	101,145	457,847	432,564	7,961,129	686,946	3,527,277

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,904,161	1,283,376	8,195,969	1,438,864	24,889,514	3,013,488
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	846,458	0	437,858	0
BOCES	649,517	386,413	2,217,877	931,968	926,737	953,277
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,949	89,770	372,579	42,048	1,923,184	126,896
PRIVATE EXCESS COST	78,025	81,293	332,078	3,194	337,412	38,179
HARDWARE & TECHNOLOGY	0	0	36,755	7,141	45,635	18,131
SOFTWARE, LIBRARY, TEXTBOOK	216,077	100,727	333,761	130,276	252,462	236,906
TRANSPORTATION INCL SUMMER	267,166	167,851	2,490,344	469,846	1,743,814	301,947
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-535,586	-371,463	-1,977,756	-552,155	-3,386,967	-860,980
SUBTOTAL	2,669,493	1,839,271	13,150,292	2,580,918	27,824,978	3,944,440
BUILDING + BLDG REORG INCENT	747,325	299,451	835,304	1,287,681	3,269,331	1,809,727
TOTAL	3,416,818	2,138,722	13,985,596	3,868,599	31,094,309	5,754,167
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,920,346	1,298,184	8,679,659	1,462,322	25,413,136	3,142,447
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES	777,641	501,287	2,534,737	1,119,292	1,267,689	893,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	138,332	75,448	446,161	66,165	2,012,293	128,040
PRIVATE EXCESS COST	74,973	70,932	376,517	21,468	387,753	41,882
HARDWARE & TECHNOLOGY	0	0	48,695	7,334	49,601	19,596
SOFTWARE, LIBRARY, TEXTBOOK	217,133	96,564	402,319	123,860	271,723	235,040
TRANSPORTATION INCL SUMMER	279,369	172,928	2,803,841	515,811	1,910,709	364,411
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMIN. ADJMT (SA1314)	-535,586	-371,463	-1,977,756	-552,155	-3,386,967	-860,980
GEA RESTORATION	75,678	70,000	480,444	78,019	1,324,418	602,686
GAP ELIMINATION ADJUSTMENT	-459,908	-301,463	-1,497,312	-474,136	-2,062,549	-258,294
SUBTOTAL	2,950,070	2,015,184	14,942,354	2,951,852	30,336,542	4,683,308
BUILDING + BLDG REORG INCENT	747,322	264,645	1,509,623	1,550,274	3,746,351	1,925,300
TOTAL	3,697,392	2,279,829	16,451,977	4,502,126	34,082,893	6,608,608
\$ CHG 14-15 MINUS 13-14	280,574	141,107	2,466,381	633,527	2,988,584	854,441
% CHG TOTAL AID	8.21	6.60	17.64	16.38	9.61	14.85
\$ CHG M/O BLDG, RE BLDG, FDK	280,577	175,913	1,792,062	370,934	2,511,564	738,868
% CHG M/O BLDG, RE BLDG, FDK	10.51	9.56	13.63	14.37	9.03	18.73
SMART SCHOOLS ALLOCATION	333,850	230,261	1,486,507	326,239	3,202,505	502,942

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,950,204	1,134,428	11,888,338	1,231,194	3,270,390	4,226,967
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	230,281	195,632	1,225,465	129,596	172,714	634,809
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,674	91,242	896,635	77,391	11,343	143,486
PRIVATE EXCESS COST	41,051	39,734	233,685	90,397	121,362	168,564
HARDWARE & TECHNOLOGY	0	1,088	41,536	2,565	0	16,215
SOFTWARE, LIBRARY, TEXTBOOK	310,698	133,679	386,306	122,507	407,170	292,662
TRANSPORTATION INCL SUMMER	60,299	84,959	1,198,403	186,704	283,659	1,240,004
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-437,404	-219,665	-1,587,052	-283,486	-793,279	-1,294,855
SUBTOTAL	2,314,948	1,461,097	15,128,750	1,656,968	3,473,359	5,569,208
BUILDING + BLDG REORG INCENT	618,574	252,477	2,419,406	817,753	2,471,373	2,047,476
TOTAL	2,933,522	1,713,574	17,548,156	2,474,721	5,944,732	7,616,684
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,966,780	1,184,723	12,638,878	1,270,974	3,298,188	4,404,274
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	221,382	201,740	1,079,595	138,999	207,230	837,683
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,646	93,105	1,008,716	72,081	128,474	175,288
PRIVATE EXCESS COST	44,783	46,806	351,276	86,694	122,346	152,116
HARDWARE & TECHNOLOGY	0	3,215	50,433	3,498	0	20,944
SOFTWARE, LIBRARY, TEXTBOOK	314,078	135,025	390,281	124,559	407,699	287,477
TRANSPORTATION INCL SUMMER	60,320	109,500	1,586,466	211,017	303,789	1,491,903
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-437,404	-219,665	-1,587,052	-283,486	-793,279	-1,294,855
GEA RESTORATION	163,402	70,000	1,110,936	70,000	112,090	198,042
GAP ELIMINATION ADJUSTMENT	-274,002	-149,665	-476,116	-213,486	-681,189	-1,096,813
SUBTOTAL	2,488,132	1,625,149	17,474,963	1,794,336	3,786,537	6,414,128
BUILDING + BLDG REORG INCENT	625,997	216,108	2,717,152	814,726	2,210,475	2,046,733
TOTAL	3,114,129	1,841,257	20,192,115	2,609,062	5,997,012	8,460,861
\$ CHG 14-15 MINUS 13-14	180,607	127,683	2,643,959	134,341	362,280	844,177
% CHG TOTAL AID	6.16	7.45	15.07	5.43	6.43	11.08
\$ CHG M/O BLDG, RE BLDG, FDK	173,184	164,052	2,346,213	137,368	313,178	844,920
% CHG M/O BLDG, RE BLDG, FDK	7.48	11.23	15.51	8.29	9.02	15.17
SMART SCHOOLS ALLOCATION	286,640	174,995	1,736,663	195,893	444,960	713,823

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COUNTY - WESTCHESTER

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	11,563,516	170,817,495	22,746,726	8,466,457	423,902,506
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	110,700	0	11,082,405
BOCES	2,345,945	0	2,779,401	1,018,059	32,383,829
SPECIAL SERVICES	0	8,319,418	0	0	8,319,418
HIGH COST EXCESS COST	476,203	4,139,175	1,360,872	474,216	11,203,950
PRIVATE EXCESS COST	367,572	5,985,879	418,312	235,538	11,981,233
HARDWARE & TECHNOLOGY	23,736	147,068	79,646	41,289	680,738
SOFTWARE, LIBRARY, TEXTBOOK	693,097	2,129,571	518,686	321,625	12,818,604
TRANSPORTATION INCL SUMMER	1,261,751	20,644,369	4,612,971	2,432,997	55,981,254
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-2,252,724	-20,718,680	-3,496,640	-2,001,075	-71,907,537
SUBTOTAL	15,391,682	213,786,419	31,655,414	12,058,454	533,017,429
BUILDING + BLDG REORG INCENT	1,287,029	8,198,873	4,695,322	3,070,277	60,230,731
TOTAL	16,678,711	221,985,292	36,350,736	15,134,731	593,248,160
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	12,083,231	172,407,231	23,112,152	8,615,580	432,157,147
FULL DAY K CONVERSION	0	0	0	568,736	568,736
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES	2,275,588	0	3,266,004	1,209,184	34,393,993
SPECIAL SERVICES	0	9,630,858	0	0	9,630,858
HIGH COST EXCESS COST	475,803	4,600,140	1,848,116	567,476	12,300,733
PRIVATE EXCESS COST	343,867	6,068,242	397,880	221,859	12,659,921
HARDWARE & TECHNOLOGY	47,791	386,545	82,750	41,536	1,191,078
SOFTWARE, LIBRARY, TEXTBOOK	689,729	2,130,211	512,865	313,268	13,291,856
TRANSPORTATION INCL SUMMER	1,944,803	22,181,957	4,867,151	2,719,060	62,567,189
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMIN. ADJMT (SA1314)	-2,252,724	-20,718,680	-3,496,640	-2,001,075	-71,907,537
GEA RESTORATION	1,047,672	9,171,595	933,254	282,751	23,464,893
GAP ELIMINATION ADJUSTMENT	-1,205,052	-11,547,085	-2,563,386	-1,718,324	-48,442,644
SUBTOTAL	17,568,346	228,480,223	34,240,518	13,613,724	580,101,845
BUILDING + BLDG REORG INCENT	3,062,330	10,534,535	4,833,233	3,782,355	69,158,186
TOTAL	20,630,676	239,014,758	39,073,751	17,396,079	649,260,031
% CHG 14-15 MINUS 13-14	3,951,965	17,029,466	2,723,015	2,261,348	56,011,871
% CHG TOTAL AID	23.69	7.67	7.49	14.94	
% CHG W/O BLDG, RE BLDG, FDK	2,176,664	14,693,804	2,585,104	986,534	46,515,680
% CHG W/O BLDG, RE BLDG, FDK	14.14	6.87	8.17	8.18	
SMART SCHOOLS ALLOCATION	1,746,127	23,965,851	3,648,705	1,463,127	61,742,607

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COUNTY - WYOMING

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	670201 ATTICA	670401 LETCHWORTH	671002 WYOMING	671201 PERRY	671501 HARSAW	COUNTY TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,096,315	9,807,617	1,541,955	6,928,890	7,008,984	36,383,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	90,679	70,594	161,273
BOCES	1,212,484	645,842	391,239	797,658	1,436,393	4,483,616
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	721,923	40,947	8,942	137,592	295,067	1,204,471
PRIVATE EXCESS COST	20,623	79,902	0	70,000	40,403	210,928
HARDWARE & TECHNOLOGY	25,719	17,926	2,569	15,759	18,442	80,415
SOFTWARE, LIBRARY, TEXTBOOK	113,170	73,558	17,415	74,264	78,420	356,827
TRANSPORTATION INCL SUMMER	1,372,381	889,453	364,313	746,211	706,445	4,078,803
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,929,627	-1,141,488	-247,222	-1,134,396	-1,236,309	-5,689,042
SUBTOTAL	12,632,988	10,413,757	2,079,211	7,726,657	8,418,439	41,271,052
BUILDING + BLDG REORG INCENT	1,875,336	1,213,503	277,338	1,894,238	2,374,721	8,332,101
TOTAL	15,508,324	11,627,260	2,356,549	9,620,860	10,793,160	49,906,153
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,203,394	9,890,981	1,555,061	7,012,736	7,122,546	36,784,718
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,342,867	638,340	358,620	784,141	1,248,995	4,372,963
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	651,492	50,767	2,937	95,852	209,762	1,010,810
PRIVATE EXCESS COST	82,809	110,934	0	100,717	39,538	333,998
HARDWARE & TECHNOLOGY	24,703	17,068	2,182	16,097	17,404	77,454
SOFTWARE, LIBRARY, TEXTBOOK	113,305	70,986	15,379	71,448	74,328	345,446
TRANSPORTATION INCL SUMMER	1,409,525	1,007,216	410,056	723,406	668,309	4,218,512
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,929,627	-1,141,488	-247,222	-1,134,396	-1,236,309	-5,689,042
GEA RESTORATION	410,389	297,684	70,000	270,410	283,644	1,332,127
GAP ELIMINATION ADJUSTMENT	-1,519,238	-843,804	-177,222	-863,986	-952,665	-4,356,915
SUBTOTAL	13,308,857	10,942,488	2,167,013	8,034,169	8,439,340	42,951,867
BUILDING + BLDG REORG INCENT	2,895,959	1,208,292	273,812	2,010,599	2,443,190	8,831,952
TOTAL	16,204,816	12,150,780	2,440,925	10,044,768	10,942,530	51,783,819
% CHG 14-15 MINUS 13-14	696,492	523,520	84,376	423,908	149,370	1,877,666
% CHG TOTAL AID	4.49	4.50	3.58	4.41	1.38	
% CHG W/O BLDG, RE BLDG, FDK	675,869	528,731	87,802	307,512	80,901	1,680,815
% CHG W/O BLDG, RE BLDG, FDK	5.35	5.08	4.22	3.98	0.96	
SMART SCHOOLS ALLOCATION	1,499,221	1,203,133	241,845	913,171	1,001,822	4,859,192

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COUNTY - YATES

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	223,812	175,601	399,413
BOCES	503,788	439,372	943,160
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	282,905	234,840	517,745
PRIVATE EXCESS COST	18,116	0	18,116
HARDWARE & TECHNOLOGY	15,993	14,953	30,946
SOFTWARE, LIBRARY, TEXTBOOK	153,298	70,525	223,823
TRANSPORTATION INCL SUMMER	1,258,411	742,544	2,000,955
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,371,919	-456,901	-1,828,820
SUBTOTAL	11,110,165	8,279,843	19,390,008
BUILDING + BLDG REORG INCENT	2,810,082	878,431	3,688,513
TOTAL	13,920,247	9,158,274	23,078,521
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	9,909,155	7,025,952	16,935,107
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES	450,031	338,050	788,081
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	371,883	214,548	586,431
PRIVATE EXCESS COST	16,745	0	16,745
HARDWARE & TECHNOLOGY	13,887	14,717	28,604
SOFTWARE, LIBRARY, TEXTBOOK	143,796	77,916	221,712
TRANSPORTATION INCL SUMMER	1,091,065	815,284	1,906,349
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,371,919	-456,901	-1,828,820
GEA RESTORATION	368,754	300,360	669,114
GAP ELIMINATION ADJUSTMENT	-1,003,165	-156,541	-1,159,706
SUBTOTAL	11,420,965	8,598,475	20,019,440
BUILDING + BLDG REORG INCENT	2,533,382	1,118,343	3,651,725
TOTAL	13,954,347	9,716,818	23,671,165
\$ CHG 14-15 MINUS 13-14	34,100	558,544	592,644
% CHG TOTAL AID	0.24	6.10	
\$ CHG W/O BLDG, RE BLDG, FDK	310,800	318,632	629,432
% CHG W/O BLDG, RE BLDG, FDK	2.80	3.85	
SMART SCHOOLS ALLOCATION	1,275,268	888,015	2,163,283

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COUNTY - ALL

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	6,374,443,639	8,806,958,701	0	15,181,402,340
FULL DAY K CONVERSION	0	19,456,531	0	19,456,531
UNIVERSAL PREKINDERGARTEN	220,431,268	157,759,231	0	378,190,499
BOCES	0	734,263,419	0	734,263,419
SPECIAL SERVICES	137,402,321	61,723,595	0	199,125,916
HIGH COST EXCESS COST	244,668,007	294,606,625	0	539,274,632
PRIVATE EXCESS COST	159,944,987	174,998,944	0	334,943,931
HARDWARE & TECHNOLOGY	14,906,684	22,799,187	0	37,705,871
SOFTWARE, LIBRARY, TEXTBOOK	101,196,517	141,670,504	0	242,867,021
TRANSPORTATION INCL SUMMER	491,743,983	1,150,182,439	0	1,641,926,422
OPERATING REORG INCENTIVE	0	8,483,856	0	8,483,856
CHARTER SCHOOL TRANSITIONAL	0	33,133,175	0	33,133,175
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-502,585,698	-1,136,203,037	0	-1,638,788,735
SUBTOTAL	7,243,351,708	10,723,268,694	0	17,966,620,402
BUILDING + BLDG REORG INCENT	1,011,326,889	1,734,733,940	0	2,746,060,829
TOTAL	8,254,678,597	12,458,002,634	0	20,712,681,231
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	6,477,367,713	8,954,668,648	0	15,432,036,361
FULL DAY K CONVERSION	0	2,172,036	0	2,172,036
UNIVERSAL PREKINDERGARTEN	224,946,630	160,088,104	0	385,034,734
BOCES	0	762,244,144	0	762,244,144
SPECIAL SERVICES	136,557,429	68,313,981	0	204,871,410
HIGH COST EXCESS COST	238,471,286	309,898,896	0	548,370,182
PRIVATE EXCESS COST	185,334,837	188,289,110	0	373,623,947
HARDWARE & TECHNOLOGY	14,781,075	23,779,400	0	38,560,475
SOFTWARE, LIBRARY, TEXTBOOK	102,082,384	143,572,082	0	245,654,466
TRANSPORTATION INCL SUMMER	513,912,100	1,215,990,940	0	1,729,903,040
OPERATING REORG INCENTIVE	0	8,198,195	0	8,198,195
CHARTER SCHOOL TRANSITIONAL	0	29,267,429	0	29,267,429
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	-1,136,203,037	0	-1,638,788,735
GEA RESTORATION	253,231,050	348,888,005	0	602,119,055
GAP ELIMINATION ADJUSTMENT	-249,354,648	-787,315,032	0	-1,036,669,680
SUBTOTAL	7,645,298,806	11,333,851,256	0	18,979,150,062
BUILDING + BLDG REORG INCENT	1,044,648,348	1,808,975,757	0	2,853,624,105
TOTAL	8,689,947,154	13,142,827,013	0	21,832,774,167
\$ CHG 14-15 MINUS 13-14	435,268,557	684,824,379	0	1,120,092,936
% CHG TOTAL AID				
\$ CHG W/O BLDG, RE BLDG, FDK	401,947,098	627,867,057	0	1,029,814,155
% CHG W/O BLDG, RE BLDG, FDK				
SMART SCHOOLS ALLOCATION	783,141,339	1,216,858,661	0	2,000,000,000

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COUNTY - ALL

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	440,529,208	358,178,678	221,511,357	170,817,495	6,374,443,639	15,181,402,340
FULL DAY K CONVERSION	0	0	0	0	0	19,456,531
UNIVERSAL PREKINDERGARTEN	12,757,553	10,812,649	7,431,250	4,269,388	220,431,268	378,190,499
BOCES	0	0	0	0	0	734,263,419
SPECIAL SERVICES	19,186,551	13,142,101	9,406,561	8,319,418	137,402,321	199,125,916
HIGH COST EXCESS COST	3,040,176	7,223,527	5,828,753	4,139,175	244,668,007	539,274,632
PRIVATE EXCESS COST	24,826,691	10,033,944	275,219	5,985,879	159,944,987	334,943,931
HARDWARE & TECHNOLOGY	920,266	715,375	453,359	147,068	14,906,684	37,705,871
SOFTWARE, LIBRARY, TEXTBOOK	3,445,231	2,745,379	1,793,617	2,129,571	101,196,517	242,867,021
TRANSPORTATION INCL SUMMER	38,229,269	53,919,404	16,890,107	20,644,369	491,743,983	1,641,926,422
OPERATING REORG INCENTIVE	0	0	0	0	0	8,483,856
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	33,133,175
ACADEMIC ENHANCEMENT	7,829,661	10,187,034	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-13,859,206	-10,057,237	-8,050,944	-20,718,680	-502,585,698	-1,638,788,735
SUBTOTAL	536,905,400	456,900,854	260,105,741	213,786,419	7,243,351,708	17,966,620,402
BUILDING + BLDG REORG INCENT	114,091,462	32,861,244	20,655,056	8,198,873	1,011,326,889	2,746,060,829
TOTAL	650,996,862	489,762,098	280,760,797	221,985,292	8,254,678,597	20,712,681,231
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	450,673,427	367,888,545	227,891,040	172,407,231	6,477,367,713	15,432,036,361
FULL DAY K CONVERSION	0	0	0	0	0	2,172,036
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	385,034,734
BOCES	0	0	0	0	0	762,244,144
SPECIAL SERVICES	22,389,197	13,023,564	10,725,058	9,630,858	136,557,429	204,871,410
HIGH COST EXCESS COST	3,251,895	6,269,009	6,028,327	4,600,140	238,471,286	548,370,182
PRIVATE EXCESS COST	24,998,981	10,898,567	273,689	6,068,242	185,334,837	373,623,947
HARDWARE & TECHNOLOGY	972,990	727,027	470,763	386,545	14,781,075	38,560,475
SOFTWARE, LIBRARY, TEXTBOOK	3,638,529	2,769,438	1,850,093	2,430,211	102,082,384	245,654,466
TRANSPORTATION INCL SUMMER	41,483,346	55,660,983	16,218,996	22,181,957	513,912,100	1,729,903,040
OPERATING REORG INCENTIVE	0	0	0	0	0	8,198,195
CHARTER SCHOOL TRANSITIONAL	4,434,647	10,919,688	1,348,090	0	0	29,267,429
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMIN. ADJMT (SA1314)	-13,859,206	-10,057,237	-8,050,944	-20,718,680	-502,585,698	-1,638,788,735
GEA RESTORATION	9,509,802	5,180,211	5,501,440	9,171,595	253,231,050	602,119,055
GAP ELIMINATION ADJUSTMENT	-4,349,404	-4,877,026	-2,549,504	-11,547,085	-249,354,648	-1,036,669,680
SUBTOTAL	560,253,033	474,097,264	272,016,196	228,480,223	7,645,298,806	18,979,150,062
BUILDING + BLDG REORG INCENT	114,838,849	47,587,813	18,807,683	10,534,535	1,044,648,348	2,853,624,105
TOTAL	675,091,882	521,685,077	290,823,879	239,014,758	8,689,947,154	21,832,774,167
\$ CHG 14-15 MINUS 13-14	24,095,020	31,922,979	10,063,082	17,029,466	435,268,557	1,120,092,936
% CHG TOTAL AID	3.70	6.52	3.58	7.67	5.27	
\$ CHG W/O BLDG, RE BLDG, FDK	23,347,633	17,196,410	11,910,455	14,693,804	401,947,098	1,029,814,155
% CHG W/O BLDG, RE BLDG, FDK	4.35	3.76	4.58	6.87	5.55	
SMART SCHOOLS ALLOCATION	56,020,356	47,234,577	27,150,068	23,965,851	783,141,339	2,000,000,000