

2014-15 Executive Budget Proposal

Preliminary Estimate of 2013-14 and 2014-15 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2013-14 Base Year Aids:

For 2013-14 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2010 AV. For aid other than Foundation Aid, the State average of the 2010 AV per 2011-12 Total Wealth Pupil Unit (TWPU) is \$561,400. Income wealth is based on 2010 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$169,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2010 AV per 2011-12 RWADA is \$677,300. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$609,100. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV.

Foundation Aid: The 2013-14 Foundation Aid is the sum of the 2012-13 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.3 percent (1.176 percent for districts with public enrollment greater than 20,000) increase over 2012-13 Foundation Aid and cannot exceed a 15 percent increase over 2012-13 Foundation Aid. The 2013-14 Phase-in Foundation Increase is a percentage (5.23 percent for districts with public enrollment greater than 50,000 or 0 for all other districts) of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2012-13 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2012-13 (\$5,926) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2011-12 Total Wealth Foundation Pupil Units (TWFPU)

and 0.0137 multiplied by an Income Wealth Index (which ranges from 0.0 to 2.0). TWPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * \text{CWR})$;
- (2) Ratio = $1.00 - (0.64 * \text{CWR})$;
- (3) Ratio = $0.80 - (0.39 * \text{CWR})$;
- (4) Ratio = $0.51 - (0.173 * \text{CWR})$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2011-12 TWPU compared to the State average of \$560,600; plus, (B) .5 multiplied by the district Selected Income/2011-12 TWPU compared to the State average of \$164,000. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV. Selected Income is the lesser of 2009 Income or the average of 2010 and 2009 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district will receive aid for 2013-14 as calculated by the State Education Department. Amount shown is the maximum allocation.

BOCES: The 2013-14 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2013-14 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2013-14 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2011-12 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2013-14 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2013-14 for instructional

computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2012-13 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2013-14 Hardware Aid Ratio ($1 - .51 * \text{RWADA}$ wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2012-13 expenditures or \$14.98 multiplied by the combined 2012-13 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2012-13 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2012-13 expenditures or \$58.25 multiplied by the 2012-13 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2012-13 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2011-12 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2013-14. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 2 Aid equals the product of 60 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 3 Aid equals the product of 40 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years.

Academic Enhancement: For the 2013-14 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2013-14 school year, High Tax Aid is the greater of the 2012-13 High Tax Aid or the 2013-14 High Tax Aid as computed for the 2013-14 Executive Budget Proposal on computer run BT1314.

Supplemental Pub Excess Cost: For the 2013-14 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2013-14 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; and further reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:
A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's

2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ($1.37 - (1.50 * \text{Combined Wealth Ratio})$, .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less

than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expense) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2012-13 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2012 database.

Total: Sum of Subtotal and the above aids.

2014-15 Estimated Aids:

For 2014-15 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2011 AV. For aid other than Foundation Aid, the State average of the 2011 AV per 2012-13 Total Wealth Pupil Unit (TWPU) is \$563,900. Income wealth is based on 2011 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$175,400. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2011 AV per 2012-13 RWADA is \$680,900. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$612,900. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV.

Foundation Aid: The 2014-15 Foundation Aid is held to the 2013-14 Foundation Aid amount.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive the same aid for 2014-15 as was calculated for 2013-14 by the State Education Department. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2013-14 administrative and service expenses and the higher of the millage ratio or the Current AV/2012-13 RWADA Aid Ratio: $(1 - (.51 * \text{RWADA Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2014-15 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * \text{CWR}))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * \text{CWR}))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2013-14 Academic Improvement pupils including the pupils in business and marketing sequences weighted at .16.

(.59 * CWR), with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 * CWR), with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2013-14 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2012-13 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio (1 - (.51 * CWR), with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio (1 - (.15 * CWR), with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2013-14 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2013-14 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2013-14 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2013-14. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or 1.01 - (.46 * RWADA Wealth Ratio) or 1.01 - (.46 * Enrollment Wealth Ratio), plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and

equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2012-13 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2014-15. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 2 Aid equals the product of 60 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 3 Aid equals the product of 40 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years.

Academic Enhancement: For the 2014-15 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2014-15 school year High Tax Aid is the same as the 2013-14 High Tax Aid amount set forth in the computer run for the 2013-14 enacted budget.

Supplemental Pub Excess Cost: For the 2014-15 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1314): The amount computed for the 2013-14 Enacted Budget on computer run SA1314.

GEA Restoration: The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Executive Budget.

The 2014-15 GEA Restoration is the greater of A, B or C, plus D, below but not less than Minimum E nor more than the positive result of 45 percent of the 2013-14 GEA amount:

- A. The product of \$272.00 and a district's extraordinary needs percent, with the result multiplied by the State Sharing Ratio, the Regional Cost Index and the 2013-14 public school enrollment; or,
- B. The product of \$363.50 multiplied by an Aid Ratio ($1 - (1.37 * \text{Combined Wealth Ratio})$, .0 minimum and .9 maximum), multiplied by the 2013-14 public school enrollment; or,
- C. The product of an adjusted amount multiplied by the 2013-14 public school enrollment. The adjusted amount is the result of \$253.50 multiplied by the product of (1) the tax effort ratio indexed to the State average of 3.176 percent and (2) an Aid Ratio ($1 - \text{Alternate Pupil Wealth Ratio}$, with a minimum of 0 and a maximum of .9); plus,
- D. The product of any increase in public enrollment from 2008-09 to 2013-14 multiplied by \$1,815.00, multiplied by the State Sharing Ratio.
- E. The minimum is the greater of: (1) 2.5 percent of the 2013-14 GEA amount; or, (2) any positive difference of: (a) 22 percent of the 2011-12 Executive Budget GEA, minus (b) any positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2014-15 school year is the sum of the 2013-14 GEA reduced by the 2014-15 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2013 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security

devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio).

Total: Sum of Subtotal and the above aids.

\$ Chg Total 14-15 minus 13-14: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2013-14 Total Aids, multiplied by 100.

\$ Chg w/o Bldg. Reorg Bldg Aid: Difference between the two Subtotal Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg. Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2013-14 Subtotal excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

Smart Schools Allocation: The Executive Budget recommends a \$2 billion general obligation bond act, to be brought before voters in November 2014. Bond proceeds will fund enhanced education technology in schools, with eligible projects including infrastructure improvements to bring high-speed broadband access to schools, the purchase of interactive smart boards for classrooms and the purchase of tablet computers for students. Additionally, these funds could be used to support construction of new prekindergarten classroom space. Funds will be allocated to each school district and school districts will have to submit a smart schools investment plan for approval by the State.

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COUNTY - ALBANY

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	157,434,514
FULL DAY K CONVERSION	3,372,333
UNIVERSAL PREKINDERGARTEN	3,046,171
BOCES	3,934,759
SPECIAL SERVICES	4,645,439
HIGH COST EXCESS COST	7,451,198
PRIVATE EXCESS COST	550,506
HARDWARE & TECHNOLOGY	3,352,544
SOFTWARE, LIBRARY, TEXTBOOK	24,452,852
TRANSPORTATION INCL SUMMER	2,570,929
OPERATING REORG INCENTIVE	2,546,100
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-28,025,537
SUBTOTAL	190,283,067
BUILDING + BLDG REORG INCENT	38,826,151
TOTAL	229,109,218

2014-15 ESTIMATED AIDS:	
FOUNDATION AID	157,434,514
FULL DAY K CONVERSION	3,372,333
UNIVERSAL PREKINDERGARTEN	3,025,788
BOCES	4,891,162
SPECIAL SERVICES	4,870,410
HIGH COST EXCESS COST	7,849,327
PRIVATE EXCESS COST	601,702
HARDWARE & TECHNOLOGY	3,378,972
SOFTWARE, LIBRARY, TEXTBOOK	25,409,359
TRANSPORTATION INCL SUMMER	2,285,270
OPERATING REORG INCENTIVE	1,734,948
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1314)	-28,025,537
GEA RESTORATION	3,110,339
GAP ELIMINATION ADJUSTMENT	-24,915,198
SUBTOTAL	196,818,695
BUILDING + BLDG REORG INCENT	40,011,542
TOTAL	236,830,237

% CHG 14-15 MINUS 13-14	7,721,019
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	6,535,628
% CHG W/O BLDG, REORG BLDG AID	

SMART SCHOOLS ALLOCATION **22,379,158**
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY 2014-15 EXECUTIVE BUDGET PROPOSAL RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	851,819	510,708	856,249	773,574	462,431	928,190
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	78,493	103,302	102,109	134,473	122,615
PRIVATE EXCESS COST	0	0	32,388	0	0	0
HARDWARE & TECHNOLOGY	159	6,048	11,280	7,068	4,513	8,303
SOFTWARE, LIBRARY, TEXTBOOK	32,877	2,049	47,620	23,974	20,194	29,286
TRANSPORTATION INCL SUMMER	557,656	325,373	699,321	455,280	309,443	334,893
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
SUBTOTAL	5,127,828	4,145,739	8,434,141	5,241,887	3,587,815	5,284,815
BUILDING + BLDG REORG INCENT	1,429,916	923,134	1,767,078	1,409,006	715,130	1,553,289
TOTAL	6,557,744	5,068,873	10,201,219	6,650,893	4,302,945	6,738,104
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	693,912	531,771	785,300	966,539	564,839	1,056,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,851	76,398	128,937	50,626	97,277	195,850
PRIVATE EXCESS COST	0	0	33,769	33,878	0	0
HARDWARE & TECHNOLOGY	12,657	6,668	11,380	8,232	4,060	8,551
SOFTWARE, LIBRARY, TEXTBOOK	51,821	26,822	48,058	34,218	19,323	32,649
TRANSPORTATION INCL SUMMER	546,568	355,700	751,558	476,151	276,212	375,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
GEA RESTORATION	123,577	64,829	129,439	81,111	48,549	96,382
GAP ELIMINATION ADJUSTMENT	-666,715	-166,882	-241,152	-160,469	-141,220	-117,802
SUBTOTAL	5,200,703	4,278,256	8,572,392	5,530,637	3,667,021	5,626,610
BUILDING + BLDG REORG INCENT	1,446,779	1,043,605	2,202,395	1,359,747	808,679	1,497,388
TOTAL	6,646,882	5,321,861	10,775,387	6,890,384	4,475,700	7,123,998
% CHG 14-15 MINUS 13-14	89,138	252,988	574,168	239,491	172,755	385,894
% CHG TOTAL AID	1.36	4.99	5.63	3.60	4.01	5.73
\$ CHG W/O BLDG, REORG BLDG AID	72,875	132,517	138,251	288,750	79,206	341,795
% CHG W/O BLDG, REORG BLDG AID	1.42	3.20	1.64	5.51	2.21	6.47
SMART SCHOOLS ALLOCATION	609,287	449,583	904,135	559,939	384,755	561,109
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - ALLEGANY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE NA	WHITESVILLE NA	CUBA-RUSHFORD NA	SCIOL NA	WELLSVILLE NA	BOLIVAR-RICHBG NA
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,297,322	544,296	1,854,797	1,019,991	1,813,215	1,289,540
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,816	0	0	94,760	147,704	259,341
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,020	5,044	2,975	7,531	27,973	16,754
SOFTWARE, LIBRARY, TEXTBOOK	52,125	16,235	67,544	29,551	109,134	63,341
TRANSPORTATION INCL SUMMER	895,518	269,406	972,239	500,494	924,407	778,759
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
SUBTOTAL	8,688,989	3,513,973	11,430,951	5,904,970	12,379,090	11,140,025
BUILDING + BLDG REORG INCENT	2,022,732	980,242	1,168,379	836,287	4,213,740	2,559,902
TOTAL	10,711,721	4,494,215	12,599,330	6,741,257	16,592,830	13,699,927
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,501,175	637,945	1,526,534	1,058,398	2,012,889	1,401,595
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,947	56,853	144,379	92,802	410,274	328,057
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,471	4,733	14,361	7,263	27,874	16,605
SOFTWARE, LIBRARY, TEXTBOOK	55,795	16,872	72,080	28,421	109,292	62,684
TRANSPORTATION INCL SUMMER	946,863	310,567	1,139,009	542,412	953,241	988,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
GEA RESTORATION	157,968	46,412	132,715	92,135	212,312	188,144
GAP ELIMINATION ADJUSTMENT	-220,322	-163,105	-567,734	-186,994	-556,581	-290,116
SUBTOTAL	9,148,407	3,752,374	11,562,474	6,074,074	13,082,539	11,717,959
BUILDING + BLDG REORG INCENT	2,013,565	961,593	804,511	746,957	2,218,388	2,557,124
TOTAL	11,161,972	4,713,967	13,360,985	6,821,031	17,300,927	14,275,083
\$ CHG 14-15 MINUS 13-14	450,251	219,752	767,655	79,774	708,097	575,156
% CHG TOTAL AID	4.20	4.89	6.09	1.18	4.27	4.20
\$ CHG W/O BLDG, REORG BLDG AID	459,418	238,401	131,523	169,104	703,449	577,934
% CHG W/O BLDG, REORG BLDG AID	5.29	6.78	1.15	2.86	5.68	5.19
SMART SCHOOLS ALLOCATION	933,511	383,794	1,249,193	633,371	1,342,273	1,184,843

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COUNTY - ALLEGANY					

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	67,215,700
FULL DAY K CONVERSION	1,413,638
UNIVERSAL PREKINDERGARTEN	12,202,132
BOCES	12,737,167
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,235,613
PRIVATE EXCESS COST	32,388
HARDWARE & TECHNOLOGY	109,668
SOFTWARE, LIBRARY, TEXTBOOK	500,960
TRANSPORTATION INCL SUMMER	7,022,789
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-4,852,665
SUBTOTAL	84,880,223
BUILDING + BLDG REORG INCENT	19,478,835
TOTAL	104,359,058
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	67,215,700
FULL DAY K CONVERSION	1,413,638
UNIVERSAL PREKINDERGARTEN	12,737,167
BOCES	12,737,167
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,899,251
PRIVATE EXCESS COST	67,647
HARDWARE & TECHNOLOGY	138,855
SOFTWARE, LIBRARY, TEXTBOOK	558,035
TRANSPORTATION INCL SUMMER	7,662,245
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-4,852,665
GEA RESTORATION	1,373,573
GAP ELIMINATION ADJUSTMENT	-3,479,092
SUBTOTAL	88,213,446
BUILDING + BLDG REORG INCENT	20,660,731
TOTAL	108,874,177
\$ CHG 14-15 MINUS 13-14	4,515,119
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,333,223
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	9,195,793

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - BROOME

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPUREVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,713,807	41,297,459	9,116,362	12,053,749	9,618,780	12,972,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES	1,305,036	5,315,486	1,137,562	1,704,114	1,527,432	2,509,167
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	894,774	565,614	136,802	22,384	159,778	358,833
PRIVATE EXCESS COST	164,031	295,987	140,610	113,961	104,664	88,922
HARDWARE & TECHNOLOGY	29,787	119,297	7,551	29,764	29,983	38,500
SOFTWARE, LIBRARY, TEXTBOOK	123,217	489,829	55,831	131,200	137,296	178,769
TRANSPORTATION INCL SUMMER	1,686,531	2,317,606	671,212	1,256,253	866,236	1,888,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,978,367	-2,625,179	-446,233	-2,122,120	-1,452,368	-2,253,461
SUBTOTAL	14,088,934	49,090,760	10,985,872	13,189,305	11,237,583	15,980,396
TOTAL	16,956,401	59,372,177	11,530,276	16,357,251	13,300,259	21,096,146
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,713,807	41,297,459	9,116,362	12,053,749	9,618,780	12,972,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES	1,463,286	5,779,166	1,135,535	1,484,283	1,515,069	2,368,777
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	802,276	529,938	100,968	64,455	162,382	329,217
PRIVATE EXCESS COST	154,020	409,746	151,336	111,966	98,462	87,222
HARDWARE & TECHNOLOGY	29,693	121,353	16,073	29,125	29,889	48,073
SOFTWARE, LIBRARY, TEXTBOOK	124,560	503,175	67,356	131,188	137,930	202,165
TRANSPORTATION INCL SUMMER	1,746,214	2,339,038	834,327	1,230,390	955,967	1,899,976
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,078,367	-2,625,179	-446,233	-2,122,120	-1,452,368	-2,253,461
GEA RESTORATION	187,944	864,553	157,290	223,947	223,867	277,167
GAP ELIMINATION ADJUSTMENT	-1,891,323	-1,761,126	-288,943	-1,898,173	-1,228,501	-1,976,294
SUBTOTAL	14,391,751	50,533,410	11,299,189	13,206,983	11,535,860	16,130,218
BUILDING + BLDG REORG INCENT	2,859,881	7,883,881	573,742	3,530,978	2,147,628	5,205,346
TOTAL	17,251,632	58,417,291	11,872,931	16,737,961	13,683,488	21,335,564
\$ CHG 14-15 MINUS 13-14	295,231	-954,886	342,655	380,710	383,229	239,418
% CHG TOTAL AID	1.74	-1.61	2.97	2.33	2.88	1.13
\$ CHG W/O BLDG, REORG BLDG AID	303,717	1,442,650	313,317	17,678	298,177	149,822
% CHG W/O BLDG, REORG BLDG AID	2.16	2.94	2.85	0.13	2.65	0.94
SMART SCHOOLS ALLOCATION	1,662,216	5,247,780	1,173,008	1,594,225	1,295,686	1,877,858
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - BROOME					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	031301	031401	031501	031502	031601
DISTRICT NAME	DEPOSIT NA	WHITNEY POINT NA	UNION-ENDICOTT NA	JOHNSON CITY NA	VESTAL NA
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	4,523,853	15,050,140	21,720,497	15,024,802	13,770,636
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	273,233	455,250	251,187	267,300
BOCES	431,357	1,488,923	3,591,654	1,448,789	2,847,789
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	35,590	426,333	1,145,246	332,423	588,854
PRIVATE EXCESS COST	38,116	0	113,637	216,938	151,900
HARDWARE & TECHNOLOGY	27,198	28,618	75,309	47,326	54,008
SOFTWARE, LIBRARY, TEXTBOOK	46,724	118,996	300,381	216,292	299,806
TRANSPORTATION INCL SUMMER	538,006	1,724,846	1,718,112	1,641,917	2,390,307
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-504,634	-820,407	-3,623,996	-1,462,651	-3,018,484
SUBTOTAL	5,488,688	18,289,782	25,496,090	17,717,003	17,356,380
BUILDING + BLDG REORG INCENT	509,603	3,695,445	5,246,437	3,614,579	4,380,553
TOTAL	5,998,291	21,985,227	30,742,527	21,331,582	21,737,033
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	4,523,853	15,050,140	21,720,497	15,024,802	13,770,636
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	273,233	455,250	251,187	267,300
BOCES	544,189	1,398,986	3,767,541	1,252,349	2,667,631
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	63,457	370,522	1,157,091	283,920	521,692
PRIVATE EXCESS COST	20,656	66,823	136,312	210,865	173,881
HARDWARE & TECHNOLOGY	4,740	28,979	75,560	48,325	52,871
SOFTWARE, LIBRARY, TEXTBOOK	43,529	116,786	333,203	216,732	298,267
TRANSPORTATION INCL SUMMER	514,926	1,876,206	1,848,006	1,994,235	2,513,946
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-504,634	-820,407	-3,623,996	-1,462,651	-3,018,484
GEA RESTORATION	162,563	247,744	399,613	360,100	86,290
GAP ELIMINATION ADJUSTMENT	-342,071	-572,663	-3,224,083	-1,102,551	-2,932,194
SUBTOTAL	5,447,157	18,608,112	26,570,077	18,179,864	17,338,594
BUILDING + BLDG REORG INCENT	559,147	4,122,074	5,914,515	3,286,800	3,977,592
TOTAL	6,307,504	22,730,186	31,584,692	21,766,664	21,316,586
\$ CHG 14-15 MINUS 13-14	309,213	744,959	842,165	435,082	-420,447
% CHG TOTAL AID	5.16	3.39	2.74	2.04	-1.93
\$ CHG W/O BLDG, REORG BLDG AID	259,069	318,330	773,987	462,861	-17,786
% CHG W/O BLDG, REORG BLDG AID	4.72	1.74	3.04	2.61	-0.10
SMART SCHOOLS ALLOCATION	615,278	1,961,303	2,984,582	1,970,831	2,093,599
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - BROOME																		
2014-15 EXECUTIVE BUDGET PROPOSAL																		
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																		
DISTRICT CODE																		
DISTRICT NAME																		
SEE NOTE BELOW																		
2013-14 BASE YEAR AIDS:																		
FOUNDATION AID		179,527,648																
FULL DAY K CONVERSION			3,713,082															
UNIVERSAL PREKINDERGARTEN			25,060,320															
BOCES																		
SPECIAL SERVICES																		
HIGH COST EXCESS COST		4,913,905																
PRIVATE EXCESS COST		1,501,950																
HARDWARE & TECHNOLOGY		491,599																
SOFTWARE, LIBRARY, TEXTBOOK		2,238,221																
TRANSPORTATION INCL SUMMER																		
OPERATING REORG INCENTIVE		18,647,575																
CHARTER SCHOOL TRANSITIONAL																		
ACADEMIC ENHANCEMENT																		
HIGH TAX AID		290,478																
SUPPLEMENTAL PUB EXCESS COST		51,517																
GAP ELIMINATION ADJUSTMENT		-22,451,878																
SUBTOTAL		213,996,417																
BUILDING + BLDG REORG INCENT		44,506,316																
TOTAL		258,502,733																
2014-15 ESTIMATED AIDS:																		
FOUNDATION AID		179,527,648																
FULL DAY K CONVERSION			3,713,082															
UNIVERSAL PREKINDERGARTEN			24,981,268															
BOCES																		
SPECIAL SERVICES																		
HIGH COST EXCESS COST		4,547,966																
PRIVATE EXCESS COST		1,722,552																
HARDWARE & TECHNOLOGY		516,476																
SOFTWARE, LIBRARY, TEXTBOOK		2,318,756																
TRANSPORTATION INCL SUMMER																		
OPERATING REORG INCENTIVE		19,787,869																
CHARTER SCHOOL TRANSITIONAL																		
ACADEMIC ENHANCEMENT																		
HIGH TAX AID		290,478																
SUPPLEMENTAL PUB EXCESS COST		51,517																
GAP ELIMIN. ADJMT (SA1314)		-22,451,878																
GEA RESTORATION		3,471,191																
SUBTOTAL		218,476,925																
BUILDING + BLDG REORG INCENT		42,840,084																
TOTAL		261,317,009																
\$ CHG 14-15 MINUS 13-14		2,814,276																
% CHG TOTAL AID																		
\$ CHG W/O BLDG, REORG BLDG AID		4,480,508																
% CHG W/O BLDG, REORG BLDG AID																		

SMART SCHOOLS ALLOCATION **24,232,381**
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS																		
2014-15 EXECUTIVE BUDGET PROPOSAL																		
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																		
DISTRICT CODE																		
WEST VALLEY																		
040204																		
ALLEGANY-LIMES																		
040302																		
ELLIOTTVILLE																		
040901																		
FRANKLINVILLE																		
041101																		
HINSDALE																		
041401																		
CATTARAUGUS-LI																		
042302																		
2013-14 BASE YEAR AIDS:																		
FOUNDATION AID	3,084,371		8,988,567		2,625,413		8,315,301		4,405,375		9,725,520							
FULL DAY K CONVERSION	0		0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	76,933		149,871		50,614		154,154		98,300		88,914							
BOCES	559,335		1,630,527		363,674		1,950,077		946,883		1,588,996							
SPECIAL SERVICES	0		0		0		0		0		0							
HIGH COST EXCESS COST	4,035		351,094		40,998		170,826		26,837		211,747							
PRIVATE EXCESS COST	0		0		20,207		10,524		0		271,504							
HARDWARE & TECHNOLOGY	5,375		22,556		0		13,737		8,183		16,844							
SOFTWARE, LIBRARY, TEXTBOOK	24,803		98,602		28,130		53,014		32,130		72,453							
TRANSPORTATION INCL SUMMER	347,828		948,927		222,073		869,179		319,386		1,613,974							
OPERATING REORG INCENTIVE	0		0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0							
ACADEMIC ENHANCEMENT	0		0		0		0		0		0							
HIGH TAX AID	166,648		0		0		0		0		0							
SUPPLEMENTAL PUB EXCESS COST	4,176		0		0		0		0		45,377							
GAP ELIMINATION ADJUSTMENT	-468,829		-1,510,383		-290,680		-553,591		-264,056		-807,646							
SUBTOTAL	3,804,675		10,679,761		3,060,429		10,983,221		5,576,038		12,827,683							
BUILDING + BLDG REORG INCENT	743,759		2,625,982		436,679		2,559,291		758,354		3,844,252							
TOTAL	4,548,434		13,305,433		3,497,108		13,542,512		6,334,392		16,671,935							
2014-15 ESTIMATED AIDS:																		
FOUNDATION AID	3,084,371		8,988,567		2,625,413		8,315,301		4,405,375		9,725,520							
FULL DAY K CONVERSION	0		0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	76,933		149,871		50,614		154,154		98,300		88,914							
BOCES	540,479		1,696,578		351,850		1,574,535		972,355		1,652,949							
SPECIAL SERVICES	0		0		0		0		0		0							
HIGH COST EXCESS COST	3,809		293,517		36,034		152,068		28,218		254,292							
PRIVATE EXCESS COST	0		0		19,204		18,779		0		279,389							
HARDWARE & TECHNOLOGY	5,010		22,202		0		13,581		8,383		17,264							
SOFTWARE, LIBRARY, TEXTBOOK	23,728		97,849		39,658		56,806		34,281		75,227							
TRANSPORTATION INCL SUMMER	342,207		989,939		169,787		989,056		345,504		1,769,988							
OPERATING REORG INCENTIVE	0		0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0							
ACADEMIC ENHANCEMENT	0		0		0		0		0		0							
HIGH TAX AID	166,648		0		0		0		0		0							
SUPPLEMENTAL PUB EXCESS COST	4,176		0		0		0		0		45,377							
GAP ELIMIN. ADJMT (SA1314)	-468,829		-1,510,383		-290,680		-553,591		-264,056		-807,646							
GEA RESTORATION	55,700		124,183		104,137		161,215		82,752		196,630							
SUBTOTAL	3,834,232		10,852,323		3,105,017		10,881,904		5,711,812		13,298,404							
BUILDING + BLDG REORG INCENT	668,312		2,625,979		436,619		2,562,491		1,135,814		3,844,250							
TOTAL	4,502,544		13,478,302		3,541,636		13,444,395		6,847,626		17,142,654							
\$ CHG 14-15 MINUS 13-14	-45,890		172,559		44,528		-98,117		513,234		470,719							
% CHG TOTAL AID	-1.01		1.30		1.27		-0.72		8.10		2.82							
\$ CHG W/O BLDG, REORG BLDG AID	29,557		172,562		44,588		-101,317		135,774		470,721							
% CHG W/O BLDG, REORG BLDG AID	0.78		1.62		1.46		-0.92		2.43		3.67							
SMART SCHOOLS ALLOCATION	436,946		1,253,633		343,647		1,185,162		597,835		1,410,452							
																		

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COUNTY - CATTARAUGUS					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	042400	042801	042901	043001	043200
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA
SEE NOTE BELOW	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628
BOCES	2,364,142	1,139,958	1,326,114	1,172,254	1,626,139
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	652,183	407,248	181,362	90,345	180,197
PRIVATE EXCESS COST	61,526	216,882	0	176,649	367,484
HARDWARE & TECHNOLOGY	47,455	26,534	19,729	18,109	27,634
SOFTWARE, LIBRARY, TEXTBOOK	187,448	107,595	70,799	80,324	103,742
TRANSPORTATION INCL SUMMER	570,123	1,146,502	650,499	1,086,540	376,140
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,111,087	-778,299	-947,821	-435,199	-695,159
SUBTOTAL	18,966,634	14,255,853	8,584,965	10,033,632	15,191,159
BUILDING + BLDG REORG INCENT	3,370,432	3,170,912	1,633,354	2,001,697	3,452,714
TOTAL	22,337,066	17,426,765	10,218,319	12,035,329	18,643,873
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628
BOCES	2,581,844	1,041,400	1,401,615	1,295,967	1,720,414
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	833,727	384,214	182,803	85,997	132,565
PRIVATE EXCESS COST	60,949	238,692	33,392	227,626	349,728
HARDWARE & TECHNOLOGY	46,502	25,261	19,540	19,261	27,016
SOFTWARE, LIBRARY, TEXTBOOK	183,273	102,750	68,992	92,344	102,533
TRANSPORTATION INCL SUMMER	716,849	1,383,181	712,937	1,106,683	589,823
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,111,087	-778,299	-947,821	-435,199	-695,159
GEA RESTORATION	256,340	220,420	185,197	163,231	291,942
GAP ELIMINATION ADJUSTMENT	-854,747	-557,879	-762,624	-271,968	-403,217
SUBTOTAL	19,763,343	14,607,052	8,940,938	10,400,520	15,723,844
BUILDING + BLDG REORG INCENT	3,430,817	2,793,633	1,445,586	2,036,522	3,452,713
TOTAL	23,194,160	17,400,685	10,386,524	12,436,842	19,176,557
\$ CHG 14-15 MINUS 13-14	857,094	-26,080	168,205	401,513	532,684
% CHG TOTAL AID	3.84	-0.15	1.65	3.34	2.86
\$ CHG W/O BLDG, REORG BLDG AID	796,709	351,199	355,973	366,888	532,685
% CHG W/O BLDG, REORG BLDG AID	4.20	2.46	4.15	3.66	3.51
SMART SCHOOLS ALLOCATION	2,040,786	1,548,724	974,908	1,076,341	1,614,452
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					3,185,924

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COUNTY - CATTARAUGUS					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE		COUNTY			
DISTRICT NAME		TOTALS			
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	115,549,185				
FULL DAY K CONVERSION					
UNIVERSAL PREKINDERGARTEN	2,434,840				
BOCES	17,878,746				
SPECIAL SERVICES					
HIGH COST EXCESS COST	3,257,309				
PRIVATE EXCESS COST	1,271,869				
HARDWARE & TECHNOLOGY	251,153				
SOFTWARE, LIBRARY, TEXTBOOK	1,060,601				
TRANSPORTATION INCL SUMMER	10,990,825				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	166,648				
SUPPLEMENTAL PUB EXCESS COST	61,722				
GAP ELIMINATION ADJUSTMENT	-9,335,286				
SUBTOTAL	143,587,612				
BUILDING + BLDG REORG INCENT	27,555,701				
TOTAL	171,143,313				
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	115,549,185				
FULL DAY K CONVERSION					
UNIVERSAL PREKINDERGARTEN	2,434,840				
BOCES	17,709,083				
SPECIAL SERVICES					
HIGH COST EXCESS COST	3,185,599				
PRIVATE EXCESS COST	1,365,334				
HARDWARE & TECHNOLOGY	250,585				
SOFTWARE, LIBRARY, TEXTBOOK	1,085,548				
TRANSPORTATION INCL SUMMER	11,986,111				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	166,648				
SUPPLEMENTAL PUB EXCESS COST	61,722				
GAP ELIMIN. ADJMT (SA1314)	-9,335,286				
GEA RESTORATION	2,430,278				
GAP ELIMINATION ADJUSTMENT	-7,105,908				
SUBTOTAL	146,690,247				
BUILDING + BLDG REORG INCENT	27,390,809				
TOTAL	174,081,056				
\$ CHG 14-15 MINUS 13-14	2,937,743				
% CHG TOTAL AID					
\$ CHG W/O BLDG, REORG BLDG AID	3,102,635				
% CHG W/O BLDG, REORG BLDG AID					
SMART SCHOOLS ALLOCATION	15,668,810				
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - CAYUGA		2014-15 EXECUTIVE BUDGET PROPOSAL								RUN NO. BT141-5						
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	050100		050301		050401		050701		051101							
DISTRICT NAME	AUBURN		WEEDSPORT		CATO MERIDIAN		SOUTHERN CAYUGA		PORT BYRON							
SEE NOTE BELOW	NA		NA		NA		NA		NA							
2013-14 BASE YEAR AIDS:																
FOUNDATION AID	26,850,732		5,480,449		8,780,475		6,109,681		8,508,366							
FULL DAY K CONVERSION	0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	707,937		0		161,533		116,824		191,853							
BOCES	3,945,302		860,584		1,094,324		661,049		1,299,483							
SPECIAL SERVICES	0		0		0		0		0							
HIGH COST EXCESS COST	1,026,715		90,193		93,876		47,951		413,250							
PRIVATE EXCESS COST	107,994		15,085		67,800		20,284		0							
HARDWARE & TECHNOLOGY	84,350		12,644		19,723		9,339		19,647							
SOFTWARE / LIBRARY, TEXTBOOK	368,744		70,721		82,368		59,175		81,646							
TRANSPORTATION INCL SUMMER	1,485,062		726,485		1,245,376		729,529		1,005,615							
OPERATING REORG INCENTIVE	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0		0		0		0		0							
HIGH TAX AID	0		0		0		0		0							
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0							
GAP ELIMINATION ADJUSTMENT	-3,533,112		-992,670		-1,156,840		-1,132,332		-1,200,763							
SUBTOTAL	37,040,724		6,266,491		10,388,635		8,621,500		10,319,097							
BUILDING + BLDG REORG INCENT	4,729,672		2,309,322		1,945,663		1,499,958		2,198,216							
TOTAL	35,833,396		8,575,813		12,234,398		8,121,458		12,517,313							
2014-15 ESTIMATED AIDS:																
FOUNDATION AID	26,850,732		5,480,449		8,780,475		6,109,681		8,508,366							
FULL DAY K CONVERSION	0		0		0		0		0							
UNIVERSAL PREKINDERGARTEN	707,937		0		161,533		116,824		191,853							
BOCES	4,013,756		935,925		1,276,126		725,300		1,349,877							
SPECIAL SERVICES	0		0		0		0		0							
HIGH COST EXCESS COST	932,294		60,049		105,331		29,275		452,634							
PRIVATE EXCESS COST	132,129		16,678		71,530		34,642		0							
HARDWARE & TECHNOLOGY	89,260		15,376		19,843		8,399		19,300							
SOFTWARE / LIBRARY, TEXTBOOK	371,297		69,920		82,764		58,395		80,252							
TRANSPORTATION INCL SUMMER	1,271,872		807,876		1,342,524		811,146		1,068,555							
OPERATING REORG INCENTIVE	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0		0		0		0		0							
HIGH TAX AID	0		0		0		0		0							
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0							
GAP ELIMIN. ADJMT (SA1314)	-3,533,112		-992,670		-1,156,840		-1,132,332		-1,200,763							
SEA RESTORATION	422,633		112,874		154,753		64,107		140,568							
GAP ELIMINATION ADJUSTMENT	-3,102,479		-879,796		-1,002,087		-1,068,225		-1,060,305							
SUBTOTAL	31,265,798		6,508,477		10,836,039		6,822,637		10,610,932							
BUILDING + BLDG REORG INCENT	4,850,615		2,148,984		1,517,411		1,712,309		1,955,210							
TOTAL	36,116,413		8,655,461		12,355,450		8,537,946		12,565,742							
\$ CHG 14-15 MINUS 13-14	283,017		79,648		121,052		416,488		48,429							
% CHG TOTAL AID	0.79		0.93		0.99		5.13		0.39							
\$ CHG W/O BLDG, REORG BLDG AID	225,074		239,986		449,404		204,137		291,435							
% CHG W/O BLDG, REORG BLDG AID	0.73		3.83		4.33		3.08		2.82							
SMART SCHOOLS ALLOCATION	3,526,117		755,823		1,185,295		795,165		1,179,472							
GENERAL FUND EXPENSES ASSUMED BY EXECUTIVE BUDGET FOR 2014-15																
GENERAL FUND EXPENSES ASSUMED BY EXECUTIVE BUDGET FOR 2014-15																
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2014-15 EXECUTIVE BUDGET PROPOSAL										RUN NO. BT141-5									
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	060201	DISTRICT NAME	SOUTHWESTERN NA	DISTRICT CODE	060301	DISTRICT NAME	FRENSBURG NA	DISTRICT CODE	060401	DISTRICT NAME	CHAUTAUQUA NA								
SEE NOTE BELOW		2013-14 BASE YEAR AIDS:		2013-14 BASE YEAR AIDS:		2013-14 BASE YEAR AIDS:		2013-14 BASE YEAR AIDS:		2013-14 BASE YEAR AIDS:									
FOUNDATION AID	7,079,586	FULL DAY K CONVERSION	0	FULL DAY K CONVERSION	6,772,707	UNIVERSAL PREKINDERGARTEN	76,768	CASSADAGA VALL	10,628,704	CHAUTAUQUA	4,021,885								
BOCES	913,861	SPECIAL SERVICES	0	BOCES	0	HIGH COST EXCESS COST	54,643	247,225	0	PINE VALLEY	6,680,970								
PRIVATE EXCESS COST	0	HARDWARE & TECHNOLOGY	25,924	PRIVATE EXCESS COST	0	SOFTWARE & LIBRARY TEXTBOOK	112,836	191,500	54,000	CLYMER	3,452,893								
OPERATING REORG INCENTIVE	823,855	TRANSPORTATION INCL SUMMER	723,256	OPERATING REORG INCENTIVE	0	TRANSPORTATION INCL SUMMER	62,980	27,666	99,112		0								
CHARTER SCHOOL TRANSITIONAL	0	OPERATING REORG INCENTIVE	0	CHARTER SCHOOL TRANSITIONAL	0	OPERATING REORG INCENTIVE	10,894	15,881	59,340		56,436								
ACADEMIC ENHANCEMENT	0	CHARTER SCHOOL TRANSITIONAL	0	ACADEMIC ENHANCEMENT	0	CHARTER SCHOOL TRANSITIONAL	0	64,236	139,783		261,020								
HIGH TAX AID	0	ACADEMIC ENHANCEMENT	0	HIGH TAX AID	0	HIGH TAX AID	0	42,012	4,962		0								
SUPPLEMENTAL PUB EXCESS COST	1,094	GAP ELIMINATION ADJUSTMENT	-1,255,066	SUPPLEMENTAL PUB EXCESS COST	0	GAP ELIMINATION ADJUSTMENT	-1,255,066	-556,291	13,184		4,962								
GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	-1,255,066	GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	-395,606	4,222		0								
GEA RESTORATION	141,371	GAP ELIMIN. ADJMT (SA1314)	0	GEA RESTORATION	0	GAP ELIMIN. ADJMT (SA1314)	0	-433,748	4,222		0								
GAP ELIMINATION ADJUSTMENT	-1,113,695	GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMINATION ADJUSTMENT	0	GAP ELIMIN. ADJMT (SA1314)	0	-309,042	4,222		0								
SUBTOTAL	8,036,225	BUILDING + BLDG REORG INCENT	3,383,476	SUBTOTAL	7,695,098	BUILDING + BLDG REORG INCENT	1,577,748	12,498,473	8,443,024		3,962,698								
TOTAL	11,419,701	TOTAL	9,272,846	TOTAL	14,073,297	TOTAL	6,929,161	14,073,297	10,085,205		5,331,782								
2014-15 ESTIMATED AIDS:		2014-15 ESTIMATED AIDS:		2014-15 ESTIMATED AIDS:		2014-15 ESTIMATED AIDS:		2014-15 ESTIMATED AIDS:		2014-15 ESTIMATED AIDS:									
FOUNDATION AID	7,079,586	FULL DAY K CONVERSION	0	FOUNDATION AID	6,772,707	UNIVERSAL PREKINDERGARTEN	76,768	CASSADAGA VALL	10,628,704	CHAUTAUQUA	4,021,885								
BOCES	968,772	SPECIAL SERVICES	0	BOCES	653,853	HIGH COST EXCESS COST	68,621	247,225	54,000	PINE VALLEY	6,680,970								
PRIVATE EXCESS COST	0	HARDWARE & TECHNOLOGY	242,234	PRIVATE EXCESS COST	0	SOFTWARE & LIBRARY TEXTBOOK	112,220	209,661	99,112	CLYMER	3,452,893								
OPERATING REORG INCENTIVE	0	TRANSPORTATION INCL SUMMER	943,974	OPERATING REORG INCENTIVE	0	TRANSPORTATION INCL SUMMER	705,437	1,318,091	56,436		0								
CHARTER SCHOOL TRANSITIONAL	0	OPERATING REORG INCENTIVE	0	CHARTER SCHOOL TRANSITIONAL	0	OPERATING REORG INCENTIVE	0	67,556	118,985		0								
ACADEMIC ENHANCEMENT	0	CHARTER SCHOOL TRANSITIONAL	0	ACADEMIC ENHANCEMENT	0	CHARTER SCHOOL TRANSITIONAL	0	66,852	32,734		0								
HIGH TAX AID	0	ACADEMIC ENHANCEMENT	0	HIGH TAX AID	0	HIGH TAX AID	0	15,813	6,754		0								
SUPPLEMENTAL PUB EXCESS COST	1,094	GAP ELIMIN. ADJMT (SA1314)	-1,255,066	SUPPLEMENTAL PUB EXCESS COST	0	GAP ELIMIN. ADJMT (SA1314)	0	256,703	111,903		0								
GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	168,005	82,890		0								
GEA RESTORATION	141,371	GAP ELIMIN. ADJMT (SA1314)	0	GEA RESTORATION	0	GAP ELIMIN. ADJMT (SA1314)	0	-217,584	-226,152		0								
GAP ELIMINATION ADJUSTMENT	-1,113,695	GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMINATION ADJUSTMENT	0	GAP ELIMINATION ADJUSTMENT	0	8,443,024	4,035,791		0								
SUBTOTAL	8,398,294	BUILDING + BLDG REORG INCENT	3,390,934	SUBTOTAL	7,632,533	BUILDING + BLDG REORG INCENT	1,617,909	12,859,040	8,582,043		4,388,783								
TOTAL	11,789,228	TOTAL	9,244,442	TOTAL	14,323,608	TOTAL	7,187,018	10,475,829	10,475,829		5,424,574								
\$ CHG 14-15 MINUS 13-14	369,527	% CHG TOTAL AID	3.24	\$ CHG 14-15 MINUS 13-14	-28,404	% CHG TOTAL AID	-0.31	\$ CHG 14-15 MINUS 13-14	250,311	% CHG TOTAL AID	3.72								
\$ CHG W/O BLDG, REORG BLDG AID	362,069	% CHG W/O BLDG, REORG BLDG AID	4.51	\$ CHG W/O BLDG, REORG BLDG AID	-62,565	% CHG W/O BLDG, REORG BLDG AID	-0.81	\$ CHG W/O BLDG, REORG BLDG AID	360,567	% CHG W/O BLDG, REORG BLDG AID	2.88								
SMART SCHOOLS ALLOCATION	953,595	SMART SCHOOLS ALLOCATION	890,103	SMART SCHOOLS ALLOCATION	1,333,520	SMART SCHOOLS ALLOCATION	521,122	SMART SCHOOLS ALLOCATION	913,929	SMART SCHOOLS ALLOCATION	438,897								
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.																			

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	060800	DISTRICT NAME	061001	DISTRICT NAME	061101	DISTRICT NAME	061501	DISTRICT NAME	061503	DISTRICT NAME	061601								
SEE NOTE BELOW	DUNKIRK	2013-14 BASE YEAR AIDS:	17,694,181	BEMUS POINT	3,100,109	FALCONER	8,357,063	SILVER CREEK	4,219,161	FORESTVILLE	PANAMA								
2013-14 BASE YEAR AIDS:	0	FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	NA								
FOUNDATION AID	17,694,181	UNIVERSAL PREKINDERGARTEN	67,500	155,082	117,145	915,860	8,932,934	8,932,934	5,935,726										
BOCES	1,515,416	BOCES	215,853	730,983	0	0	0	0	82,273	77,100									
SPECIAL SERVICES	0	HIGH COST EXCESS COST	285,097	156,204	323,914	157,120	95,203	95,203	79,201										
HIGH COST EXCESS COST	0	PRIVATE EXCESS COST	364,395	0	108,783	143,407	34,663	34,663	34,663										
PRIVATE EXCESS COST	0	HARDWARE & TECHNOLOGY	44,342	8,333	23,558	20,770	9,739	9,739	10,145										
HARDWARE & TECHNOLOGY	0	SOFTWARE, LIBRARY, TEXTBOOK	171,706	57,401	95,812	86,877	42,364	42,364	42,057										
SOFTWARE, LIBRARY, TEXTBOOK	0	TRANSPORTATION INCL SUMMER	942,585	423,526	1,000,560	1,061,641	884,960	884,960	395,766										
TRANSPORTATION INCL SUMMER	0	OPERATING REORG INCENTIVE	0	0	0	0	0	0	0										
OPERATING REORG INCENTIVE	0	CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0										
ACADEMIC ENHANCEMENT	0	HIGH TAX AID	0	0	0	0	0	0	0										
HIGH TAX AID	0	SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0										
SUPPLEMENTAL PUB EXCESS COST	0	GAP ELIMIN. ADJMT (SA1314)	-891,962	-511,057	-1,123,917	-592,540	-323,449	-323,449	-776,024										
GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	401,382	52,673	161,097	172,013	68,885	87,791										
GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	490,580	459,384	-956,820	-420,527	-254,564	-688,233										
GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	20,823,529	3,564,654	9,892,173	11,223,745	5,891,170	6,353,802										
GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	3,561,702	323,624	2,029,998	2,677,502	1,022,983	1,721,251										
GAP ELIMIN. ADJMT (SA1314)	0	GAP ELIMIN. ADJMT (SA1314)	0	24,385,231	3,888,278	11,922,171	13,901,247	6,914,153	8,075,053										
\$ CHG 14-15 MINUS 13-14	25,833	% CHG TOTAL AID	0.11	\$ CHG 14-15 MINUS 13-14	-592,440	409,152	1,621,852	250,397	216,366										
\$ CHG W/O BLDG, REORG BLDG AID	285,197	% CHG W/O BLDG, REORG BLDG AID	1.39	\$ CHG W/O BLDG, REORG BLDG AID	46,785	212,335	380,531	425,816	201,275										
SMART SCHOOLS ALLOCATION	2,188,365	SMART SCHOOLS ALLOCATION	412,463	SMART SCHOOLS ALLOCATION	1,108,739	1,178,493	594,163	594,163	713,373										
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.																			

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COUNTY - CHEMUNG

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY TOTALS
DISTRICT NAME	ELMIRA NA	HORSEHEADS NA	ELMIRA HEIGHTS NA	
SEE NOTE BELOW				
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	55,248,123	20,407,718	6,737,513	82,393,354
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	7,905,989	3,994,040	1,424,936	13,324,965
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	1,091,847	716,984	320,922	2,129,753
PRIVATE EXCESS COST	0	0	0	
HARDWARE & TECHNOLOGY	135,183	77,289	20,890	233,362
SOFTWARE, LIBRARY, TEXTBOOK	534,895	348,489	85,775	969,159
TRANSPORTATION INCL SUMMER	3,183,535	2,543,940	405,755	6,133,230
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-3,255,997	-3,761,525	-1,087,952	-8,105,474
SUBTOTAL	66,229,643	24,749,370	8,072,575	99,051,588
BUILDING + BLDG REORG INCENT	13,842,567	3,111,882	2,405,029	19,359,478
TOTAL	80,072,210	27,861,252	10,477,604	118,411,066
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	55,248,123	20,407,718	6,737,513	82,393,354
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,332,363	4,177,109	1,599,931	14,109,403
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	1,318,165	667,438	329,155	2,314,758
PRIVATE EXCESS COST	0	0	24,238	24,238
HARDWARE & TECHNOLOGY	144,653	76,022	21,606	242,281
SOFTWARE, LIBRARY, TEXTBOOK	567,813	350,861	89,165	1,007,839
TRANSPORTATION INCL SUMMER	3,463,084	2,578,839	541,742	6,583,665
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN. ADJMT (SA1314)	-3,255,997	-3,761,525	-1,087,952	-8,105,474
GEA RESTORATION	900,118	232,620	155,806	1,288,544
GAP ELIMINATION ADJUSTMENT	-2,355,879	-3,528,905	-932,146	-6,816,930
SUBTOTAL	68,104,290	25,151,517	8,575,940	101,831,947
BUILDING + BLDG REORG INCENT	13,450,917	2,914,228	1,815,483	18,180,628
TOTAL	81,555,407	28,065,745	10,391,423	120,012,575
\$ CHG 14-15 MINUS 13-14	1,483,197	204,493	-86,181	1,601,509
% CHG TOTAL AID	1.85	0.73	-0.82	
\$ CHG W/O BLDG, REORG BLDG AID	1,874,847	402,147	503,365	2,780,359
% CHG W/O BLDG, REORG BLDG AID	2.83	1.62	6.24	
SMART SCHOOLS ALLOCATION	7,090,526	2,929,862	936,641	10,957,029

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CHENANGO

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON NA	BAINBRIDGE GUI NA	GREENE NA	UNADILLA NA	NORWICH NA	GRGETWN-SO OTS NA
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,623,833	7,622,894	10,331,397	9,531,180	16,256,838	4,053,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	
BOCES	959,223	1,143,614	1,691,254	1,232,076	2,513,959	780,937
SPECIAL SERVICES	0	0	0	0	0	
HIGH COST EXCESS COST	175,449	162,905	212,428	351,033	489,958	160,421
PRIVATE EXCESS COST	0	178,096	60,137	155,189	248,007	0
HARDWARE & TECHNOLOGY	13,763	14,216	19,720	14,396	41,520	6,008
SOFTWARE, LIBRARY, TEXTBOOK	64,399	61,926	84,917	63,677	167,795	30,213
TRANSPORTATION INCL SUMMER	762,302	737,901	1,292,303	1,106,180	1,180,654	647,115
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051
SUBTOTAL	8,588,640	8,976,515	13,097,362	12,048,808	20,061,423	5,409,006
BUILDING + BLDG REORG INCENT	2,117,789	1,210,686	3,288,393	3,018,070	4,394,191	372,768
TOTAL	10,706,429	10,187,201	16,386,355	15,066,878	24,455,614	5,781,774
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,623,833	7,622,894	10,331,397	9,531,180	16,256,838	4,053,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	
BOCES	909,378	1,202,321	1,903,313	1,253,783	2,767,290	710,303
SPECIAL SERVICES	0	0	0	0	0	
HIGH COST EXCESS COST	147,358	188,481	191,579	217,500	510,195	149,151
PRIVATE EXCESS COST	0	199,727	60,259	154,394	239,069	0
HARDWARE & TECHNOLOGY	12,598	14,018	19,816	14,324	40,601	6,002
SOFTWARE, LIBRARY, TEXTBOOK	58,549	62,695	86,373	64,320	165,086	29,274
TRANSPORTATION INCL SUMMER	837,624	776,863	1,303,650	1,252,881	1,406,190	685,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051
GEA RESTORATION	147,150	134,897	169,211	166,277	226,391	76,503
GAP ELIMINATION ADJUSTMENT	-228,121	-938,810	-548,804	-384,341	-953,860	-192,548
SUBTOTAL	8,726,161	9,256,819	13,471,304	12,249,736	20,804,952	5,441,318
BUILDING + BLDG REORG INCENT	2,513,743	1,210,682	3,023,429	3,059,357	4,394,643	1,102,062
TOTAL	11,239,904	10,467,501	16,494,733	15,309,093	25,199,595	6,543,380
\$ CHG 14-15 MINUS 13-14	533,475	280,300	108,378	242,215	743,981	761,606
% CHG TOTAL AID	4.98	2.75	0.66	1.61	3.04	13.17
\$ CHG W/O BLDG, REORG BLDG AID	137,521	280,304	373,342	200,928	743,529	32,312
% CHG W/O BLDG, REORG BLDG AID	1.60	3.12	2.85	1.67	3.71	0.60
SMART SCHOOLS ALLOCATION	924,803	1,033,031	1,425,689	1,296,682	2,175,975	591,199

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

SMART SCHOOLS ALLOCATION 1,089,409 1,981,022 10,517,810
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA

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COUNTY - CLINTON

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY TOTALS
DISTRICT NAME	PLATTSBURGH	SARANAC	
SEE NOTE BELOW	NA	NA	
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	13,005,843	13,613,555	88,496,305
FULL DAY K CONVERSION	0	0	588,405
UNIVERSAL PREKINDERGARTEN	226,069	0	6,676,563
BOCES	951,176	962,802	
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	460,462	463,290	2,457,166
PRIVATE EXCESS COST	19,443	32,657	237,689
HARDWARE & TECHNOLOGY	32,301	26,725	181,088
SOFTWARE, LIBRARY, TEXTBOOK	154,888	122,885	864,558
TRANSPORTATION INCL SUMMER	188,906	1,474,695	9,682,895
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-1,662,673	-2,124,339	-11,828,560
Subtotal	13,927,409	14,572,270	98,193,321
BUILDING + BLDG REORG INCENT	2,189,772	597,295	20,198,879
TOTAL	16,117,181	15,169,765	118,392,200
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	13,005,843	13,613,555	88,496,305
FULL DAY K CONVERSION	0	0	588,405
UNIVERSAL PREKINDERGARTEN	226,069	0	
BOCES	1,028,821	1,021,118	7,265,961
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	408,703	345,670	2,750,717
PRIVATE EXCESS COST	36,992	91,505	418,474
HARDWARE & TECHNOLOGY	31,343	26,301	184,123
SOFTWARE, LIBRARY, TEXTBOOK	152,789	122,732	903,061
TRANSPORTATION INCL SUMMER	365,056	1,617,038	10,182,646
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMIN. ADJMT (SA1314)	-1,662,673	-2,124,339	-11,828,560
GEA RESTORATION	154,610	197,649	1,457,768
GAP ELIMINATION ADJUSTMENT	-1,508,063	-1,926,690	-10,370,792
Subtotal	14,298,247	14,911,229	101,256,112
BUILDING + BLDG REORG INCENT	2,208,821	838,732	20,506,346
TOTAL	16,507,068	15,749,961	121,762,458
\$ CHG 14-15 MINUS 13-14	389,887	580,196	3,370,258
% CHG TOTAL AID	2.42	3.82	
\$ CHG W/O BLDG, REORG BLDG AID	370,838	338,959	3,062,791
% CHG W/O BLDG, REORG BLDG AID	2.66	2.33	

SMART SCHOOLS ALLOCATION 1,599,700 1,738,450 11,394,207

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - COLUMBIA		2014-15 EXECUTIVE BUDGET PROPOSAL		RUN NO. BT141-5
		PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS		
DISTRICT CODE	100501	100902	101001	101401
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	KINDERHOOK
SEE NOTE BELOW	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	6,881,720	3,434,142	4,475,903	14,436,287
FULL DAY K CONVERSION	0	0	0	9,736,962
UNIVERSAL PREKINDERGARTEN	97,200	0	161,330	2,177,086
BOCES	381,079	169,129	307,968	0
SPECIAL SERVICES	0	0	633,952	137,807
HIGH COST EXCESS COST	117,486	3,010	40,363	228,884
PRIVATE EXCESS COST	130,670	55,014	143,840	451,658
HARDWARE & TECHNOLOGY	0	1,856	4,300	22,186
SOFTWARE, LIBRARY, TEXTBOOK	126,405	46,761	102,145	158,795
TRANSPORTATION INCL SUMMER	828,598	236,039	771,132	156,568
OPERATING REORG INCENTIVE	0	0	861,323	40,634
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,125,977
ACADEMIC ENHANCEMENT	0	0	0	227,176
HIGH TAX AID	352,002	143,067	148,960	218,990
SUPPLEMENTAL PUB EXCESS COST	0	0	0	224,558
GAP ELIMINATION ADJUSTMENT	-830,278	-458,393	-689,651	-2,159
Subtotal	8,084,882	3,630,695	5,304,960	-1,890,500
BUILDING + BLDG REORG INCENT	3,799,093	780,034	1,245,407	10,682,824
TOTAL	11,883,975	4,410,729	6,550,367	19,922,147
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	6,881,720	3,434,142	4,475,903	14,436,287
FULL DAY K CONVERSION	0	0	0	9,736,962
UNIVERSAL PREKINDERGARTEN	97,200	0	161,330	2,177,086
BOCES	394,436	228,606	401,295	862,492
SPECIAL SERVICES	0	0	745,758	163,008
HIGH COST EXCESS COST	74,585	41,600	86,303	291,390
PRIVATE EXCESS COST	161,071	50,211	166,010	446,829
HARDWARE & TECHNOLOGY	0	3,009	4,975	25,376
SOFTWARE, LIBRARY, TEXTBOOK	133,768	45,663	102,840	168,309
TRANSPORTATION INCL SUMMER	875,875	284,725	801,339	998,575
OPERATING REORG INCENTIVE	0	0	0	1,197,207
CHARTER SCHOOL TRANSITIONAL	0	0	0	255,176
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990
SUPPLEMENTAL PUB EXCESS COST	0	0	0	224,558
GAP ELIMIN. ADJMT (SA1314)	-830,278	-458,393	-689,651	-2,159
GEA RESTORATION	100,140	43,109	49,264	92,558
GAP ELIMINATION ADJUSTMENT	-729,538	-415,284	-640,387	-1,362,911
Subtotal	8,241,119	3,815,809	5,547,238	-1,798,042
BUILDING + BLDG REORG INCENT	3,652,109	780,032	1,122,687	16,248,083
TOTAL	11,893,228	4,595,841	6,669,925	20,669,881
\$ CHG 14-15 MINUS 13-14	9,253	185,112	119,558	747,734
% CHG TOTAL AID	0.08	4.20	1,183	3,75
\$ CHG W/O BLDG, REORG BLDG AID	156,237	185,114	242,278	716,681
% CHG W/O BLDG, REORG BLDG AID	1.93	5.10	4.57	4.61
SMART SCHOOLS ALLOCATION	918,125	425,755	624,158	1,771,233
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.				1,309,134
				288,073

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COUNTY - COLUMBIA					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	COUNTY TOTALS				
DISTRICT NAME					
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	41,142,100				
FULL DAY K CONVERSION	258,530				
UNIVERSAL PREKINDERGARTEN	2,333,567				
BOCES					
SPECIAL SERVICES					
HIGH COST EXCESS COST	678,020				
PRIVATE EXCESS COST	1,133,444				
HARDWARE & TECHNOLOGY	47,657				
SOFTWARE, LIBRARY, TEXTBOOK	631,308				
TRANSPORTATION INCL SUMMER					
OPERATING REORG INCENTIVE	4,050,245				
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	1,230,764				
SUPPLEMENTAL PUB EXCESS COST	6,094				
GAP ELIMINATION ADJUSTMENT	-5,780,817				
SUBTOTAL	45,730,912				
BUILDING + BLDG REORG INCENT	11,854,239				
TOTAL	57,585,151				
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	41,142,100				
FULL DAY K CONVERSION	258,530				
UNIVERSAL PREKINDERGARTEN	2,795,595				
BOCES					
SPECIAL SERVICES					
HIGH COST EXCESS COST	912,055				
PRIVATE EXCESS COST	1,202,150				
HARDWARE & TECHNOLOGY	54,178				
SOFTWARE, LIBRARY, TEXTBOOK	648,962				
TRANSPORTATION INCL SUMMER					
OPERATING REORG INCENTIVE	4,412,897				
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	1,230,764				
SUPPLEMENTAL PUB EXCESS COST	6,094				
GAP ELIMIN. ADJMT (SA1314)	-5,780,817				
GEA RESTORATION	579,795				
SUBTOTAL	47,462,303				
BUILDING + BLDG REORG INCENT	11,721,606				
TOTAL	59,183,909				
\$ CHG 14-15 MINUS 13-14	1,598,758				
% CHG TOTAL AID					
\$ CHG W/O BLDG, REORG BLDG AID	1,731,391				
% CHG W/O BLDG, REORG BLDG AID					
SMART SCHOOLS ALLOCATION	5,336,478				
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - CORTLAND					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	110101	110200	110304	110701	COUNTY TOTALS
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	
SEE NOTE BELOW	NA	NA	NA	NA	
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523
BOCES	875,794	1,556,295	757,442	1,538,723	783,753
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	146,845	390,935	30,134	250,132	59,225
PRIVATE EXCESS COST	0	208,783	0	68,771	0
HARDWARE & TECHNOLOGY	10,789	55,848	10,492	37,991	14,255
SOFTWARE, LIBRARY, TEXTBOOK	46,491	213,754	44,737	172,305	52,243
TRANSPORTATION INCL SUMMER	679,080	1,001,097	428,776	1,857,412	694,390
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-364,992	-1,126,675	-278,760	-2,479,837	-386,185
SUBTOTAL	8,165,266	23,145,141	6,165,206	15,812,114	9,426,428
BUILDING + BLDG REORG INCENT	7,537,864	23,222,747	7,712,047	13,957,844	13,401,665
TOTAL	9,703,130	24,374,888	7,877,253	19,769,958	10,828,093
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523
BOCES	972,486	1,761,571	925,921	1,514,348	835,600
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	134,771	535,831	37,041	215,165	104,581
PRIVATE EXCESS COST	32,591	156,748	0	87,238	0
HARDWARE & TECHNOLOGY	11,065	55,797	10,439	38,175	14,155
SOFTWARE, LIBRARY, TEXTBOOK	47,863	223,256	44,852	172,783	60,034
TRANSPORTATION INCL SUMMER	696,791	1,079,408	451,195	1,855,024	685,933
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-364,992	-1,126,675	-278,760	-2,479,837	-386,185
GEA RESTORATION	136,691	286,132	93,424	243,531	146,903
SUBTOTAL	8,439,525	21,820,172	6,459,497	16,020,044	9,669,768
BUILDING + BLDG REORG INCENT	1,536,163	5,468,677	5,510,932	3,957,482	1,431,665
TOTAL	9,974,688	24,283,849	7,967,429	19,977,526	11,101,433
\$ CHG 14-15 MINUS 13-14	271,558	-86,039	90,176	207,568	273,340
% CHG TOTAL AID	2.80	-0.35	1.14	1.05	2.52
\$ CHG W/O BLDG, REORG BLDG AID	273,259	674,031	291,291	207,930	243,340
% CHG W/O BLDG, REORG BLDG AID	3.35	3.19	4.72	1.32	2.58
SMART SCHOOLS ALLOCATION	871,926	2,270,295	670,945	1,904,557	1,012,784
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - DELAWARE		2014-15 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DONNNSVILLE	CHARLOTTE	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	VAL	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	622,438	944,844	3,336,432	5,544,868	2,401,923	4,252,995
FULL DAY K CONVERSION	0	0	80,000	0	34,623	0
UNIVERSAL PREKINDERGARTEN	16,200	206,953	538,075	404,812	227,151	345,638
BOCES	92,832	0	0	0	0	0
SPECIAL SERVICES	0	6,547	128,608	35,506	5,823	8,211
HIGH COST EXCESS COST	0	0	76,641	0	72,696	0
PRIVATE EXCESS COST	0	0	5,191	7,054	3,470	2,510
HARDWARE & TECHNOLOGY	0	0	29,821	49,374	20,607	13,213
SOFTWARE, LIBRARY, TEXTBOOK	8,499	20,839	377,314	632,654	404,146	270,962
TRANSPORTATION INCL SUMMER	18,736	79,615	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-98,572	-197,306	-266,859	-953,506	-204,143	-339,789
SUBTOTAL	761,451	1,299,206	4,375,223	5,918,885	3,070,234	4,807,589
BUILDING + BLDG REORG INCENT	6,347	238,154	937,375	2,700,599	223,772	376,363
TOTAL	767,798	1,537,360	5,312,598	8,619,484	3,294,006	5,183,952
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	622,438	944,844	3,336,432	5,544,868	2,401,923	4,252,995
FULL DAY K CONVERSION	0	0	80,000	0	34,623	0
UNIVERSAL PREKINDERGARTEN	16,200	226,129	829,366	437,661	309,297	360,125
BOCES	128,643	0	0	0	0	0
SPECIAL SERVICES	0	1,640	134,480	42,265	1,415	14,889
HIGH COST EXCESS COST	0	0	76,144	0	73,719	0
PRIVATE EXCESS COST	0	0	5,196	6,864	3,741	5,230
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,430	22,095	30,176	64,611	21,200	29,794
TRANSPORTATION INCL SUMMER	18,328	84,088	437,210	598,482	481,350	301,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMIN. ADJMT (SA1314)	-98,572	-197,306	-266,859	-953,506	-204,143	-339,789
GEA RESTORATION	2,464	62,861	61,503	79,696	36,100	105,369
GAP ELIMINATION ADJUSTMENT	-96,108	-134,445	-205,356	-873,810	-168,043	-234,420
SUBTOTAL	799,849	1,382,065	4,793,648	6,019,064	3,262,763	4,983,882
BUILDING + BLDG REORG INCENT	12,144	227,867	840,107	2,223,158	222,321	455,163
TOTAL	811,993	1,609,932	5,633,755	8,242,322	3,485,084	5,439,045
\$ CHG 14-15 MINUS 13-14	44,195	72,572	321,157	-377,262	191,078	255,093
% CHG TOTAL AID	5.76	4.72	6.05	-4.38	5.80	4.92
\$ CHG W/O BLDG, REORG BLDG AID	38,398	82,859	418,425	100,179	192,529	176,293
% CHG W/O BLDG, REORG BLDG AID	5.04	6.38	9.56	1.69	6.27	3.67
SMART SCHOOLS ALLOCATION	87,858	155,816	475,003	715,553	337,323	535,944
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - DELAWARE		2014-15 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	2,096,899	2,254,940	9,977,547	3,632,739	2,669,816	8,885,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	198,159	207,325	2,146,585	413,221	302,690	1,119,384
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,399	10,041	107,804	80,564	64,003	298,751
PRIVATE EXCESS COST	4,585	51,769	0	73,690	0	0
HARDWARE & TECHNOLOGY	0	209	18,696	5,135	4,223	15,717
SOFTWARE, LIBRARY, TEXTBOOK	29,996	26,410	86,043	27,480	27,707	77,273
TRANSPORTATION INCL SUMMER	88,096	236,331	782,993	408,799	460,459	707,838
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,360	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-409,162	-222,271	-778,638	-274,606	-263,351	-556,652
SUBTOTAL	2,165,332	2,786,094	12,550,588	4,498,870	3,421,797	10,771,826
BUILDING + BLDG REORG INCENT	741,664	384,913	2,836,350	607,021	523,893	1,658,908
TOTAL	2,906,996	3,171,007	15,386,938	5,105,891	3,945,690	12,430,734
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	2,096,899	2,254,940	9,977,547	3,632,739	2,669,816	8,885,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	259,720	299,310	2,176,400	461,080	338,950	1,118,419
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,781	24,974	183,581	90,610	64,130	226,451
PRIVATE EXCESS COST	17,197	59,155	45,226	74,080	0	0
HARDWARE & TECHNOLOGY	0	1,077	18,488	5,331	3,841	14,604
SOFTWARE, LIBRARY, TEXTBOOK	29,200	26,202	86,430	28,300	27,241	75,586
TRANSPORTATION INCL SUMMER	78,551	286,052	866,374	460,946	459,622	632,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,360	290	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-409,162	-222,271	-778,638	-274,606	-263,351	-556,652
GEA RESTORATION	65,241	99,976	161,204	69,815	82,612	165,191
GAP ELIMINATION ADJUSTMENT	-344,321	-122,195	-617,434	-204,191	-180,479	-391,461
SUBTOTAL	2,284,887	3,050,755	12,946,170	4,680,143	3,539,371	10,785,186
BUILDING + BLDG REORG INCENT	744,795	384,411	3,016,853	632,998	523,891	1,608,789
TOTAL	3,029,682	3,435,166	15,963,023	5,313,141	4,063,262	12,393,975
\$ CHG 14-15 MINUS 13-14	122,686	264,159	576,085	207,250	117,572	-36,759
% CHG TOTAL AID	4.22	8.33	3.74	4.06	2.98	-0.30
\$ CHG W/O BLDG, REORG BLDG AID	119,555	264,661	395,582	181,273	117,574	13,360
% CHG W/O BLDG, REORG BLDG AID	5.92	9.50	3.15	4.03	3.44	0.12
SMART SCHOOLS ALLOCATION	263,121	310,268	1,379,095	492,932	377,840	1,168,536
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

UNOFFICIAL RESULTS
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COUNTY - DELAWARE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	492,096
UNIVERSAL PREKINDERGARTEN	6,203,425
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	774,257
PRIVATE EXCESS COST	279,381
HARDWARE & TECHNOLOGY	62,205
SOFTWARE, LIBRARY, TEXTBOOK	411,462
TRANSPORTATION INCL SUMMER	4,467,943
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-4,565,355
SUBTOTAL	56,427,095
BUILDING + BLDG REORG INCENT	11,238,359
TOTAL	67,662,454
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	492,096
UNIVERSAL PREKINDERGARTEN	6,945,100
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	803,216
PRIVATE EXCESS COST	345,121
HARDWARE & TECHNOLOGY	64,372
SOFTWARE, LIBRARY, TEXTBOOK	449,365
TRANSPORTATION INCL SUMMER	4,705,895
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN. ADJMT (SA1314)	-4,565,355
GEA RESTORATION	992,292
GAP ELIMINATION ADJUSTMENT	-3,573,063
SUBTOTAL	58,527,783
BUILDING + BLDG REORG INCENT	10,892,497
TOTAL	69,420,280
\$ CHG 14-15 MINUS 13-14	1,757,826
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,100,688
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	6,299,289

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

UNOFFICIAL RESULTS
MOD ED: 0087MUNOFFICIAL RESULTS
DB ED: 0087MERS/BTCB14/REP/731P.
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COUNTY - DUTCHESS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PANLING	131301 PINE PLAINS
DISTRICT NAME	NA	NA	NA	NA	NA	NA
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,761,292	3,400,518	5,462,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	673,678	512,012	1,297,410	210,556	860,987	308,131
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,974	188,859	633,356	3,516	83,685	47,595
PRIVATE EXCESS COST	936,272	226,142	831,895	113,242	192,561	186,112
HARDWARE & TECHNOLOGY	43,414	20,118	51,127	1,904	10,186	0
SOFTWARE, LIBRARY, TEXTBOOK	272,257	120,815	343,734	71,291	119,582	86,493
TRANSPORTATION INCL SUMMER	1,581,537	1,200,035	3,628,432	480,102	743,869	505,794
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
GAP ELIMINATION ADJUSTMENT	18,820,896	8,932,847	22,277,940	4,322,061	5,390,380	5,384,472
SUBTOTAL	4,455,733	1,393,275	2,082,899	1,051,197	430,821	391,800
TOTAL	23,276,629	10,326,122	24,360,839	5,373,258	5,821,201	5,776,272
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,761,292	3,400,518	5,462,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	743,225	530,543	1,515,455	198,032	560,997	381,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	715,378	161,921	699,059	2,931	128,292	45,140
PRIVATE EXCESS COST	935,517	304,107	924,389	112,234	193,092	168,471
HARDWARE & TECHNOLOGY	41,682	20,247	49,787	752	10,599	0
SOFTWARE, LIBRARY, TEXTBOOK	276,512	121,326	334,594	72,552	116,459	82,783
TRANSPORTATION INCL SUMMER	1,752,881	1,254,116	3,758,675	462,762	940,093	527,030
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
GAP ELIMIN. ADJMT (SA1314)	207,490	264,969	214,100	46,300	18,328	31,995
GEA RESTORATION	207,490	264,969	214,100	46,300	18,328	31,995
GAP ELIMINATION ADJUSTMENT	-2,305,367	-857,185	-2,641,771	-583,226	-508,170	-1,210,581
SUBTOTAL	19,656,449	9,342,095	22,988,045	4,337,013	5,347,370	5,486,838
BUILDING + BLDG REORG INCENT	4,455,727	1,393,273	2,795,592	1,051,196	428,765	360,144
TOTAL	24,112,176	10,735,368	25,783,637	5,388,209	5,776,135	5,846,982
\$ CHG 14-15 MINUS 13-14	835,547	409,246	1,422,798	14,951	-45,066	70,710
% CHG TOTAL AID	3.59	3.96	5.84	0.28	0.77	1.22
\$ CHG W/O BLDG, REORG BLDG AID	835,553	409,248	710,105	14,952	-43,010	102,366
% CHG W/O BLDG, REORG BLDG AID	4.44	4.58	3.19	0.35	0.80	1.90
SMART SCHOOLS ALLOCATION	2,182,414	1,036,956	2,616,932	507,541	616,065	690,008

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS		2014-15 EXECUTIVE BUDGET PROPOSAL								RUN NO. BT141-5							
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	131500	POUGHKEEPSIE	131601	ARLINGTON	131602	SPACKENKILL	131701	RED HOOK	131801	RHINEBECK	132101						
DISTRICT NAME		NA		NA		NA		NA	EX BDGT DATA		WAPPINGERS NA						
SEE NOTE BELOW																	
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID	47,954,679		32,158,532		4,842,904		9,705,458		1,773,125		36,227,091						
FULL DAY K CONVERSION	0		2,259,304		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	796,411		0		0		0		0		0						
BOCES	1,355,924		2,978,954		1,152,292		599,878		387,414		1,897,080						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	982,258		1,414,852		28,650		147,759		4,885		1,942,165						
PRIVATE EXCESS COST	1,664,325		1,313,735		154,062		463,436		147,253		1,471,108						
HARDWARE & TECHNOLOGY	71,918		143,417		20,064		23,842		0		135,544						
SOFTWARE LIBRARY TEXTBOOK	387,693		817,932		127,317		163,351		93,811		991,192						
TRANSPORTATION INCL SUMMER	2,410,710		8,811,893		563,457		1,337,474		155,918		8,500,502						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	0		222,138		341,381		438,238		100,000		0						
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		0						
GAP ELIMINATION ADJUSTMENT	-2,754,851		-5,967,850		-1,244,417		-1,163,298		-435,823		-6,970,637						
SUBTOTAL	52,862,067		42,152,607		5,285,110		11,116,138		2,226,563		44,194,045						
BUILDING + BLDG REORG INCENT	5,472,401		1,292,386		1,103,681		2,976,223		951,653		1,390,012						
TOTAL	55,341,468		51,447,993		7,089,591		14,692,361		3,178,436		45,584,057						
2014-15 ESTIMATED AIDS:																	
FOUNDATION AID	47,954,679		32,158,532		4,842,904		9,705,458		1,773,125		36,227,091						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	796,411		0		0		0		0		0						
BOCES	1,191,789		2,955,125		1,098,024		700,501		359,462		2,235,788						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	858,514		1,556,896		18,287		65,027		1,258		1,852,445						
PRIVATE EXCESS COST	1,667,695		1,306,943		161,298		592,199		128,212		1,431,315						
HARDWARE & TECHNOLOGY	73,454		139,777		20,917		22,165		0		143,189						
SOFTWARE LIBRARY TEXTBOOK	389,405		797,897		125,847		157,930		91,638		1,016,292						
TRANSPORTATION INCL SUMMER	2,387,010		9,633,411		650,842		1,372,447		165,663		9,114,088						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	0		222,138		341,381		438,238		100,000		0						
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		0						
GAP ELIMIN. ADJMT (SA1314)	-2,754,851		-5,967,850		-1,244,417		-1,163,298		-435,823		-6,970,637						
GEA RESTORATION	907,538		540,299		71,579		161,125		10,482		482,411						
GAP ELIMINATION ADJUSTMENT	-1,847,313		-5,427,551		-1,172,838		-1,002,173		-424,928		-6,488,226						
SUBTOTAL	53,471,644		43,343,168		6,086,662		12,051,792		2,194,431		45,531,982						
BUILDING + BLDG REORG INCENT	3,387,542		7,088,205		1,156,708		2,976,220		951,853		2,871,851						
TOTAL	56,859,186		50,431,373		7,243,370		15,028,012		3,146,284		48,403,833						
\$ CHG 14-15 MINUS 13-14	1,517,718		-1,016,620		153,779		335,651		-32,152		2,819,776						
% CHG TOTAL AID	2.74		-1.98		2.17		2.28		-1.01		6.19						
\$ CHG W/O BLDG, REORG BLDG AID	602,577		-809,439		100,952		335,654		-32,152		1,337,937						
% CHG W/O BLDG, REORG BLDG AID	1.14		-1.83		1.69		2.86		-1.44		3.03						
SMART SCHOOLS ALLOCATION	5,708,639		5,218,541		752,800		1,341,006		277,209		5,327,266						

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2014-15 EXECUTIVE BUDGET PROPOSAL																	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	132201		COUNTY TOTALS														
DISTRICT NAME	MILLBROOK		NA														
SEE NOTE BELOW																	
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID	2,025,970		189,746,761														
FULL DAY K CONVERSION	0		2,259,304														
UNIVERSAL PREKINDERGARTEN	0		1,342,354														
BOCES	446,474		12,680,790														
SPECIAL SERVICES	0																
HIGH COST EXCESS COST	18,547		5,828,101														
PRIVATE EXCESS COST	129,286		7,828,129														
HARDWARE & TECHNOLOGY	0		219,534														
SOFTWARE - LIBRARY - TEXTBOOK	107,986		3,703,454														
TRANSPORTATION INCL SUMMER	307,089		30,226,812														
OPERATING REORG INCENTIVE	0																
CHARTER SCHOOL TRANSITIONAL	0																
ACADEMIC ENHANCEMENT	0																
HIGH TAX AID	83,975		2,679,203														
SUPPLEMENTAL PUB EXCESS COST	0		2,989														
GAP ELIMINATION ADJUSTMENT	-512,828		-27,939,186														
Subtotal	2,602,499		226,976,245														
BUILDING + BLDG REORG INCENT	268,042		29,263,223														
TOTAL	<b">2,871,541</b">		<b">255,139,768</b">														
2014-15 ESTIMATED AIDS:																	
FOUNDATION AID	2,025,970		189,746,761														
FULL DAY K CONVERSION	0		1,342,354														
UNIVERSAL PREKINDERGARTEN	0		12,730,890														
BOCES	240,876		0														
SPECIAL SERVICES	0																
HIGH COST EXCESS COST	62,527		6,167,675														
PRIVATE EXCESS COST	114,060		8,039,532														
HARDWARE & TECHNOLOGY	0		522,569														
SOFTWARE - LIBRARY - TEXTBOOK	100,826		3,684,061														
TRANSPORTATION INCL SUMMER	253,820		32,272,838														
OPERATING REORG INCENTIVE	0																
CHARTER SCHOOL TRANSITIONAL	0																
ACADEMIC ENHANCEMENT	0																
HIGH TAX AID	83,975		2,679,203														
SUPPLEMENTAL PUB EXCESS COST	0		2,989														
GAP ELIMIN. ADJMT (SA1314)	-512,828		-27,939,186														
GEA RESTORATION	18,238		2,975,267														
GAP ELIMINATION ADJUSTMENT	-494,590		-24,963,919														
Subtotal	2,387,464		232,224,953														
BUILDING + BLDG REORG INCENT	520,098		29,437,174														
TOTAL	<b">2,907,562</b">		<b">261,662,127</b">														
\$ CHG 14-15 MINUS 13-14	36,021		6,522,359														
% CHG TOTAL AID	1.25																
\$ CHG W/O BLDG, REORG BLDG AID	-216,035		3,348,708														
% CHG W/O BLDG, REORG BLDG AID	-8.30																

SMART SCHOOLS ALLOCATION 324,471 26,599,848
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA

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COUNTY - ERIE		2014-15 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	8,910,580	6,632,978	22,894,094	13,780,978	4,384,475	440,529,208
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES	880,627	1,071,318	2,448,338	739,914	698,913	0
SPECIAL SERVICES	0	0	0	0	0	19,186,551
HIGH COST EXCESS COST	207,560	118,402	638,419	389,243	256,352	3,062,182
PRIVATE EXCESS COST	191,948	464,230	977,767	380,741	80,973	24,821,426
HARDWARE & TECHNOLOGY	32,280	61,896	180,196	53,438	36,484	920,266
SOFTWARE, LIBRARY, TEXTBOOK	150,033	277,353	949,775	301,557	198,977	3,445,231
TRANSPORTATION INCL SUMMER	1,597,224	1,393,743	5,283,787	2,525,446	923,745	38,235,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,829,661
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,595,432	-1,547,885	-5,961,857	-2,939,515	-1,283,678	-13,859,206
Subtotal	10,539,102	8,849,990	27,953,150	15,558,502	5,296,241	536,936,718
BUILDING + BLDG REORG INCENT	2,640,417	2,282,963	6,693,308	4,722,365	2,058,278	113,274,208
TOTAL	13,179,519	11,132,953	34,646,458	20,280,867	7,354,519	650,210,926
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	8,910,580	6,632,978	22,894,094	13,780,978	4,384,475	440,529,208
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	672,941	12,759,425
BOCES	998,885	726,432	2,525,218	800,890	0	21,890,501
SPECIAL SERVICES	0	0	0	0	0	3,275,748
HIGH COST EXCESS COST	348,435	165,673	776,294	355,006	212,979	164,740
PRIVATE EXCESS COST	186,913	577,195	1,226,187	368,515	30,343	24,936,932
HARDWARE & TECHNOLOGY	31,126	66,682	178,140	51,495	0	934,827
SOFTWARE, LIBRARY, TEXTBOOK	145,384	308,990	944,568	295,235	172,822	3,526,433
TRANSPORTATION INCL SUMMER	1,985,869	1,515,866	5,673,296	2,548,555	1,004,745	41,483,348
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,434,647
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,595,432	-1,547,885	-5,961,857	-2,939,515	-1,283,678	-13,859,206
GFA RESTORATION	159,679	85,299	149,046	150,576	32,091	6,236,642
GAP ELIMINATION ADJUSTMENT	-1,435,753	-1,462,586	-5,812,811	-2,788,939	-1,251,587	-7,622,564
Subtotal	11,335,721	8,909,185	28,947,617	15,738,435	5,391,458	546,148,505
BUILDING + BLDG REORG INCENT	2,322,487	2,295,972	6,582,995	4,528,548	2,056,254	114,409,217
TOTAL	13,658,208	11,205,157	35,530,612	20,266,983	7,447,712	660,557,722
\$ CHG 14-15 MINUS 13-14	478,689	72,204	884,154	-13,884	93,193	10,346,796
% CHG TOTAL AID	3.63	0.65	2.55	-0.07	1.27	1.59
\$ CHG W/O BLDG, REORG BLDG AID	796,619	59,195	994,467	179,933	95,217	9,211,787
% CHG W/O BLDG, REORG BLDG AID	7.56	0.67	3.56	1.16	1.80	1.72
SMART SCHOOLS ALLOCATION	1,246,433	1,043,273	3,474,731	1,891,997	685,101	56,020,356
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - ERIE		2014-15 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTONAWA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	7,566,335	10,246,932	8,133,668	11,957,425	9,629,921	13,338,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	900,611	1,171,671	1,008,302	906,587	1,006,352	1,138,051
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	168,473	104,537	217,181	231,294	345,514	382,020
PRIVATE EXCESS COST	377,894	323,964	511,318	535,255	506,891	635,798
HARDWARE & TECHNOLOGY	33,879	37,135	26,244	38,436	28,154	52,784
SOFTWARE, LIBRARY, TEXTBOOK	200,218	182,441	120,209	169,103	123,207	400,468
TRANSPORTATION INCL SUMMER	1,633,381	886,243	810,835	1,724,361	822,937	2,924,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	110,538	0	41,712	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,543,312	-1,979,100	-1,492,344	-2,490,641	-1,474,057	-3,317,541
Subtotal	9,729,937	11,144,215	9,503,265	13,273,342	11,684,683	15,798,010
BUILDING + BLDG REORG INCENT	2,490,970	3,178,584	3,047,371	2,702,161	2,404,924	4,862,085
TOTAL	12,220,907	14,322,799	12,550,636	15,977,503	14,089,207	20,660,095
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,566,335	10,246,932	8,133,668	11,957,425	9,629,921	13,338,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	950,468	892,703	842,888	819,842	1,096,358	1,107,566
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	166,579	126,522	257,343	275,874	354,486	394,749
PRIVATE EXCESS COST	448,727	395,289	483,574	541,130	512,458	879,010
HARDWARE & TECHNOLOGY	33,195	41,200	29,902	31,368	21,213	73,999
SOFTWARE, LIBRARY, TEXTBOOK	198,426	188,037	119,742	168,000	119,709	426,504
TRANSPORTATION INCL SUMMER	1,583,182	906,896	806,013	1,798,686	918,702	2,795,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	79,833	0	98,023	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	520,911	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,543,312	-1,979,100	-1,492,344	-2,490,641	-1,474,057	-3,317,541
GFA RESTORATION	159,472	149,134	159,267	164,196	274,254	82,938
GAP ELIMINATION ADJUSTMENT	-1,386,840	-1,829,366	-1,336,077	-2,326,445	-1,199,503	-3,234,603
Subtotal	9,921,825	11,138,905	9,557,216	13,475,402	12,155,108	16,023,983
BUILDING + BLDG REORG INCENT	2,461,822	3,161,209	3,375,558	4,534,018	2,399,347	4,809,544
TOTAL	12,383,647	14,300,114	12,932,774	18,009,420	14,554,455	20,833,527
\$ CHG 14-15 MINUS 13-14	162,740	-22,685	382,138	2,031,917	465,248	173,432
% CHG TOTAL AID	1.33	-0.16	3.04	12.72	3.30	0.84
\$ CHG W/O BLDG, REORG BLDG AID	191,888	-5,310	53,951	200,060	470,425	225,973
% CHG W/O BLDG, REORG BLDG AID	1.97	-0.05	0.57	1.51	4.03	1.43
SMART SCHOOLS ALLOCATION	1,144,417	1,348,658	1,131,729	1,622,349	1,351,882	1,965,009
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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2014-15 EXECUTIVE BUDGET PROPOSAL																	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	160101	160801	161201	161401	161501	161601											
DISTRICT NAME	TUPPER LAKE NA	CHATEAUGAY NA	SALMON RIVER NA	SARANAC LAKE NA	MALONE NA	BRUSHTON MOIRA NA											
SEE NOTE BELOW																	
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID	6,289,390	4,816,651	16,673,139	6,430,425	21,252,029	8,182,288											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060											
BOCES	639,286	545,606	2,182,319	358,467	2,928,422	1,155,815											
SPECIAL SERVICES	0	0	0	0	0	0											
HIGH COST EXCESS COST	212,881	181,311	533,103	59,229	514,465	467,554											
PRIVATE EXCESS COST	0	0	74,686	126,371	237,605	0											
HARDWARE & TECHNOLOGY	8,927	9,280	32,318	0	44,655	16,657											
SOFTWARE LIBRARY TEXTBOOK	63,245	38,953	99,868	110,748	190,472	63,574											
TRANSPORTATION INCL SUMMER	468,199	497,184	619,384	337,483	1,944,693	939,169											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	227,664	0	0											
GAP ELIMINATION ADJUSTMENT	-1,047,963	-322,494	-773,233	-961,109	-1,179,867	-406,856											
Subtotal	6,731,872	5,855,154	19,626,357	6,826,978	26,422,674	10,513,261											
BUILDING + BLDG REORG INCENT	1,203,017	1,340,327	3,250,505	591,927	4,959,277	2,169,524											
TOTAL	7,934,889	7,195,481	22,876,862	7,418,905	31,381,951	12,682,785											
2014-15 ESTIMATED AIDS:																	
FOUNDATION AID	6,289,390	4,816,651	16,673,139	6,430,425	21,252,029	8,182,288											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060											
BOCES	647,143	560,377	2,110,494	364,451	2,817,682	1,235,587											
SPECIAL SERVICES	0	0	0	0	0	0											
HIGH COST EXCESS COST	200,724	225,348	770,527	48,219	404,346	952,074											
PRIVATE EXCESS COST	10,467	0	132,897	131,219	183,795	0											
HARDWARE & TECHNOLOGY	9,237	9,360	32,130	0	43,918	16,321											
SOFTWARE LIBRARY TEXTBOOK	61,914	39,546	103,442	108,612	189,208	62,587											
TRANSPORTATION INCL SUMMER	492,683	570,301	658,953	365,760	2,138,712	1,060,270											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	0	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	227,664	0	0											
GAP ELIMIN. ADJMT (SA1314)	-1,047,963	-322,494	-773,233	-961,109	-1,179,867	-406,856											
GEA RESTORATION	124,406	79,842	347,954	94,273	400,243	173,881											
GAP ELIMINATION ADJUSTMENT	-923,557	-242,652	-425,279	-866,836	-779,624	-232,975											
Subtotal	6,889,908	6,067,594	20,241,076	6,947,214	26,740,366	11,371,212											
BUILDING + BLDG REORG INCENT	1,183,428	1,619,058	3,858,523	599,439	5,113,668	2,177,291											
TOTAL	8,069,336	7,686,652	24,099,599	7,546,653	31,854,034	13,548,503											
\$ CHG 14-15 MINUS 13-14	134,447	491,171	1,222,737	127,748	472,083	865,718											
% CHG TOTAL AID	1.69	6.83	5.34	1.72	1.50	6.83											
\$ CHG W/O BLDG, REORG BLDG AID	154,036	212,440	614,719	120,236	317,692	857,951											
% CHG W/O BLDG, REORG BLDG AID	2.29	3.63	3.13	1.76	1.20	8.16											
SMART SCHOOLS ALLOCATION	799,842	633,985	2,108,125	796,558	2,822,926	1,127,104											

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COUNTY - FRANKLIN

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY TOTALS
DISTRICT NAME	ST REGIS FALLS	
SEE NOTE BELOW	NA	
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	3,128,182	66,772,104
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES	686,935	8,496,850
SPECIAL SERVICES		
HIGH COST EXCESS COST	38,793	2,007,236
PRIVATE EXCESS COST	0	438,662
HARDWARE & TECHNOLOGY	4,517	115,354
SOFTWARE, LIBRARY, TEXTBOOK	22,178	587,038
TRANSPORTATION INCL SUMMER	294,118	5,100,230
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-226,564	-4,918,086
SUBTOTAL	4,080,248	80,056,544
BUILDING + BLDG REORG INCENT	584,050	17,098,627
TOTAL	4,664,298	94,155,171
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	3,128,182	66,772,104
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES	714,447	8,450,181
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	124,157	2,725,395
PRIVATE EXCESS COST	11,127	469,505
HARDWARE & TECHNOLOGY	4,721	115,687
SOFTWARE, LIBRARY, TEXTBOOK	23,885	587,194
TRANSPORTATION INCL SUMMER	328,298	5,614,977
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMIN. ADJMT (SA1314)	-226,564	-4,918,086
GEA RESTORATION	63,170	1,283,769
GAP ELIMINATION ADJUSTMENT	-163,394	-3,634,317
SUBTOTAL	4,301,512	82,554,882
BUILDING + BLDG REORG INCENT	580,792	15,132,199
TOTAL	4,882,304	97,687,081
\$ CHG 14-15 MINUS 13-14	218,006	3,531,910
% CHG TOTAL AID	2.67	
\$ CHG W/O BLDG, REORG BLDG AID	221,264	2,498,338
% CHG W/O BLDG, REORG BLDG AID	5.42	

SMART SCHOOLS ALLOCATION

444,145

8,732,685

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - FULTON

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	970,414	25,584,513	14,068,263	6,538,249	2,880,458	10,176,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	111,254	2,696,579	1,172,664	610,753	61,244	1,285,672
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,349,923	507,709	106,405	17,517	312,350
PRIVATE EXCESS COST	0	491,819	196,171	98,523	0	96,694
HARDWARE & TECHNOLOGY	126	61,161	35,961	9,494	1,183	29,606
SOFTWARE, LIBRARY, TEXTBOOK	12,641	187,136	141,604	36,611	33,204	139,288
TRANSPORTATION INCL SUMMER	146,171	1,564,965	741,727	676,033	244,622	1,266,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-131,424	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
SUBTOTAL	1,252,850	31,191,672	16,311,939	7,037,198	3,017,139	11,806,682
BUILDING + BLDG REORG INCENT	241,410	8,194,265	1,263,751	1,684,060	463,129	3,577,667
TOTAL	1,494,260	39,385,937	17,575,690	8,721,258	3,480,268	15,384,349
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	970,414	25,584,513	14,068,263	6,538,249	2,880,458	10,176,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	117,861	2,956,146	1,414,454	767,540	88,160	950,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234	1,269,015	616,841	306,212	61,631	252,462
PRIVATE EXCESS COST	0	535,981	193,180	102,517	0	101,745
HARDWARE & TECHNOLOGY	0	59,338	36,037	13,916	916	29,867
SOFTWARE, LIBRARY, TEXTBOOK	13,324	233,432	142,578	65,916	31,874	141,056
TRANSPORTATION INCL SUMMER	162,489	1,804,966	852,373	729,196	281,221	1,234,274
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-131,424	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
GEA RESTORATION	26,765	529,619	238,386	131,341	83,226	226,140
GAP ELIMINATION ADJUSTMENT	-104,689	-714,139	-590,369	-1,035,785	-255,187	-1,440,806
SUBTOTAL	1,303,331	32,228,586	17,009,952	7,616,017	3,212,397	11,612,529
BUILDING + BLDG REORG INCENT	241,407	7,940,485	1,245,142	1,439,729	465,463	3,712,502
TOTAL	1,544,738	40,169,071	18,255,094	9,055,746	3,677,860	15,325,031
\$ CHG 14-15 MINUS 13-14	50,478	783,134	679,404	334,488	197,592	-59,318
% CHG TOTAL AID	3.38	1.99	3.87	3.84	5.68	-0.39
\$ CHG W/O BLDG, REORG BLDG AID	50,481	1,036,914	698,013	578,819	195,258	-194,153
% CHG W/O BLDG, REORG BLDG AID	4.03	3.32	4.28	8.23	6.47	-1.64
SMART SCHOOLS ALLOCATION	144,133	3,325,186	1,755,889	840,880	344,944	1,385,510
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - FULTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	60,218,806
FULL DAY K CONVERSION	1,119,549
UNIVERSAL PREKINDERGARTEN	5,938,166
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,293,904
PRIVATE EXCESS COST	883,207
HARDWARE & TECHNOLOGY	137,531
SOFTWARE, LIBRARY, TEXTBOOK	550,784
TRANSPORTATION INCL SUMMER	4,639,863
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMINATION ADJUSTMENT	-5,382,452
Subtotal	70,617,480
BUILDING + BLDG REORG INCENT	15,424,282
Total	86,041,762
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	60,218,806
FULL DAY K CONVERSION	1,119,549
UNIVERSAL PREKINDERGARTEN	6,294,419
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,506,395
PRIVATE EXCESS COST	933,423
HARDWARE & TECHNOLOGY	140,074
SOFTWARE, LIBRARY, TEXTBOOK	628,180
TRANSPORTATION INCL SUMMER	5,064,519
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMIN. ADJMT (SA1314)	-5,382,452
GEA RESTORATION	1,241,477
GAP ELIMINATION ADJUSTMENT	-4,140,975
Subtotal	72,982,812
BUILDING + BLDG REORG INCENT	15,044,728
Total	88,027,540
\$ CHG 14-15 MINUS 13-14	1,985,778
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	2,365,332

SMART SCHOOLS ALLOCATION 7,796,542

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GENESEE	2014-15 EXECUTIVE BUDGET PROPOSAL									
RUN NO. BT141-5										
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	180202	180300	180701	180901	181001					
DISTRICT NAME	ALEXANDER NA	BATAVIA NA	BYRON BERGEN NA	ELBA NA	LE ROY NA					
SEE NOTE BELOW					OAKFIELD ALABA NA					
2013-14 BASE YEAR AIDS:										
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359					
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000					
BOCES	920,910	2,659,517	1,014,692	542,833	1,332,781					
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	356,726	353,449	218,305	68,508	122,089					
PRIVATE EXCESS COST	78,427	40,641	113,771	0	68,081					
HARDWARE & TECHNOLOGY	16,799	53,992	19,652	8,691	23,972					
SOFTWARE, LIBRARY, TEXTBOOK	69,105	213,884	82,798	35,824	95,894					
TRANSPORTATION INCL SUMMER	812,282	914,015	1,167,255	388,791	1,238,558					
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	0	729,993	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0					
GAP ELIMINATION ADJUSTMENT	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152					
Subtotal	8,238,090	19,498,294	8,920,736	4,825,491	9,056,582					
BUILDING + BLDG REORG INCENT	1,858,015	4,118,678	2,627,349	1,130,417	2,101,088					
Total	10,096,105	23,616,972	11,548,085	5,985,908	11,157,670					
2014-15 ESTIMATED AIDS:										
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359					
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000					
BOCES	937,650	2,679,528	959,393	491,842	1,324,449					
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	324,464	562,469	183,038	26,333	176,417					
PRIVATE EXCESS COST	78,045	68,972	134,674	0	105,616					
HARDWARE & TECHNOLOGY	16,790	55,250	19,156	8,134	24,284					
SOFTWARE, LIBRARY, TEXTBOOK	69,777	219,647	80,919	33,550	105,011					
TRANSPORTATION INCL SUMMER	913,275	1,038,056	1,243,964	372,525	1,399,894					
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	0	729,993	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0					
GAP ELIMIN. ADJMT (SA1314)	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152					
GEA RESTORATION	133,196	404,884	99,882	30,441	141,498					
GAP ELIMINATION ADJUSTMENT	-944,316	-955,835	-1,245,385	-436,030	-1,254,654					
Subtotal	8,457,038	20,291,702	9,025,889	4,773,669	9,552,376					
BUILDING + BLDG REORG INCENT	1,048,351	3,453,282	2,622,240	1,147,240	1,881,688					
Total	9,505,389	23,744,984	11,648,129	5,920,909	11,334,064					
\$ CHG 14-15 MINUS 13-14	-590,716	128,012	100,044	-64,999	176,394					
% CHG TOTAL AID	5.85	0.54	0.87	-1.09	1.58					
% CHG W/O BLDG, REORG BLDG AID	218,948	793,408	105,153	-81,822	395,794					
% CHG W/O BLDG, REORG BLDG AID	2.66	4.07	1.18	-1.69	4.37					
SMART SCHOOLS ALLOCATION	961,925	2,133,393	1,060,464	547,789	1,079,488					
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					1,147,390					

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COUNTY - GENESEE

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

RUN NO. BT141-5

DISTRICT CODE	181201	181302	COUNTY TOTALS
DISTRICT NAME	PAVILION	PEMBROKE	
SEE NOTE BELOW	NA	NA	
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,048,767	1,006,552	9,732,743
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	192,363	191,437	1,848,482
PRIVATE EXCESS COST	27,424	0	543,627
HARDWARE & TECHNOLOGY	13,574	16,814	171,091
SOFTWARE, LIBRARY, TEXTBOOK	55,712	76,529	700,747
TRANSPORTATION INCL SUMMER	895,386	1,103,890	7,518,248
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	729,993
GAP ELIMINATION ADJUSTMENT	-976,082	-1,492,187	-9,108,828
SUBTOTAL	8,156,551	9,287,668	78,150,485
BUILDING + BLDG REORG INCENT	1,867,966	1,770,613	16,199,614
TOTAL	10,024,517	11,058,281	94,350,099
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES	997,979	818,793	9,132,467
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	179,017	166,892	1,910,648
PRIVATE EXCESS COST	42,939	30,787	706,891
HARDWARE & TECHNOLOGY	13,385	16,219	169,589
SOFTWARE, LIBRARY, TEXTBOOK	55,832	75,791	707,194
TRANSPORTATION INCL SUMMER	977,377	1,148,277	8,216,435
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	729,993
GAP ELIMIN. ADJMT. (SA1314)	-976,082	-1,492,187	-9,108,828
GEA RESTORATION	97,413	97,989	1,126,644
GAP ELIMINATION ADJUSTMENT	-878,669	-1,394,198	-7,982,184
SUBTOTAL	8,287,267	9,247,194	79,605,415
BUILDING + BLDG REORG INCENT	1,874,841	1,751,321	14,495,805
TOTAL	10,162,108	10,998,515	94,101,220
% CHG 14-15 MINUS 13-14	137,591	-59,766	-248,879
% CHG TOTAL AID	1.37	-0.54	
% CHG W/O BLDG, REORG BLDG AID	130,716	-40,474	1,454,930
% CHG W/O BLDG, REORG BLDG AID	1.60	-0.44	

SMART SCHOOLS ALLOCATION 940,829 1,102,055 8,973,333
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA

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COUNTY - GREENE

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

RUN NO. BT141-5

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	710,246	960,304	661,624	701,516	205,626	149,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,191	174,084	93,583	151,573	0	2,183
PRIVATE EXCESS COST	282,719	468,432	117,709	259,256	45,533	11,578
HARDWARE & TECHNOLOGY	17,360	19,705	19,533	16,988	0	0
SOFTWARE, LIBRARY, TEXTBOOK	110,804	127,983	122,647	102,929	34,113	29,520
TRANSPORTATION INCL SUMMER	1,437,454	1,253,107	839,222	1,180,672	71,188	39,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
SUBTOTAL	10,800,267	11,076,815	7,002,559	9,198,766	1,795,848	1,243,712
BUILDING + BLDG REORG INCENT	2,251,509	4,238,093	1,874,707	1,036,597	1,152,681	85,067
TOTAL	13,051,876	15,314,898	8,876,966	10,235,463	1,948,529	1,328,779
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	637,689	1,262,067	641,696	937,207	244,551	188,189
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,436	150,744	129,662	148,506	1,182	1,838
PRIVATE EXCESS COST	280,043	643,824	116,005	332,986	57,391	11,295
HARDWARE & TECHNOLOGY	16,898	19,928	19,009	16,826	0	0
SOFTWARE, LIBRARY, TEXTBOOK	108,970	129,677	118,036	101,976	34,521	27,050
TRANSPORTATION INCL SUMMER	1,480,518	1,444,626	857,986	1,336,993	126,893	41,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
GEA RESTORATION	119,164	191,579	160,889	131,619	65,442	59,387
GAP ELIMINATION ADJUSTMENT	-1,561,506	-1,290,741	-836,878	-946,939	-245,087	-116,567
SUBTOTAL	10,303,211	11,215,175	7,191,524	9,791,115	1,869,358	1,340,792
BUILDING + BLDG REORG INCENT	2,243,266	4,246,851	1,600,658	1,056,418	232,798	95,871
TOTAL	13,146,477	16,162,026	8,792,082	10,848,133	2,202,166	1,436,663
\$ CHG 14-15 MINUS 13-14	94,601	847,128	-84,884	612,670	253,637	107,884
% CHG TOTAL AID	0.72	5,53	-0.96	5.99	13.02	8.12
% CHG W/O BLDG, REORG BLDG AID	102.944	838,360	188,865	592,949	173,520	97,080
% CHG W/O BLDG, REORG BLDG AID	0.95	7,57	2,70	6,45	9,66	7.81
SMART SCHOOLS ALLOCATION	1,293,077	1,295,622	832,923	1,058,561	214,536	147,823

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RUN NO. BT141-5

COUNTY - GREENE

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	333,323
UNIVERSAL PREKINDERGARTEN	3,388,742
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	494,614
PRIVATE EXCESS COST	1,185,227
HARDWARE & TECHNOLOGY	73,686
SOFTWARE, LIBRARY, TEXTBOOK	527,826
TRANSPORTATION INCL SUMMER	4,821,593
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-5,725,988
	41,117,967
SUBTOTAL	9,638,544
BUILDING + BLDG REORG INCENT	
TOTAL	50,756,511
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	333,323
UNIVERSAL PREKINDERGARTEN	3,911,399
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	523,368
PRIVATE EXCESS COST	1,441,544
HARDWARE & TECHNOLOGY	72,091
SOFTWARE, LIBRARY, TEXTBOOK	519,930
TRANSPORTATION INCL SUMMER	5,288,994
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-5,725,988
	728,180
GEA RESTORATION	-4,997,808
GAP ELIMINATION ADJUSTMENT	-43,111,685
	9,475,862
SUBTOTAL	52,587,547
BUILDING + BLDG REORG INCENT	
TOTAL	
\$ CHG 14-15 MINUS 13-14	1,831,036
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,993,718
% CHG W/O BLDG, REORG BLDG AID	

SMART SCHOOLS ALLOCATION 4,842,682

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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RUN NO. BT141-5

COUNTY - HAMILTON

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY TOTALS
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	
SEE NOTE BELOW	NA	NA	NA	NA	
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	18,900
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	235,485
BOCES	72,139	36,790	34,615	91,941	
SPECIAL SERVICES					
HIGH COST EXCESS COST	5,212	0	0	0	5,212
PRIVATE EXCESS COST	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	9,915	7,679	5,209	10,922	33,725
TRANSPORTATION INCL SUMMER	18,577	25,375	6,597	43,358	93,907
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-88,079	-68,319	-58,422	-129,699	-344,519
	676,598	500,836	430,242	1,006,468	2,614,084
SUBTOTAL	46,152	58,652	13,835	71,915	190,596
BUILDING + BLDG REORG INCENT					
TOTAL	722,750	559,488	444,077	1,078,325	2,804,640
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	18,900
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	281,420
BOCES	94,224	52,857	35,218	99,121	
SPECIAL SERVICES					
HIGH COST EXCESS COST	1,381	6,681	0	0	8,062
PRIVATE EXCESS COST	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	9,357	8,610	5,102	10,348	33,417
TRANSPORTATION INCL SUMMER	22,079	27,925	7,632	38,783	96,419
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-88,079	-68,319	-58,422	-129,699	-344,519
	11,521	16,957	4,436	24,629	56,433
GEA RESTORATION	-76,788	-52,222	-54,006	-105,070	-288,086
GAP ELIMINATION ADJUSTMENT					
	709,987	543,162	436,189	1,033,068	2,721,506
SUBTOTAL	18,748	59,948	15,908	71,915	166,519
BUILDING + BLDG REORG INCENT					
TOTAL	727,835	603,110	452,097	1,104,983	2,888,025
\$ CHG 14-15 MINUS 13-14	5,085	43,622	8,020	26,658	83,385
% CHG TOTAL AID	0.70	7.80	1.81	2.47	
\$ CHG W/O BLDG, REORG BLDG AID	32,489	42,326	5,947	26,660	107,422
% CHG W/O BLDG, REORG BLDG AID	4.80	8.45	1.38	2.65	
SMART SCHOOLS ALLOCATION	79,618	57,292	50,879	118,291	306,080
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - HERKIMER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA NA	FRANKFORT-SCHU NA	HERKIMER NA	LITTLE FALLS NA	DOLGEVILLE NA	POLAND NA
SEE NOTE BELOW 2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,671,368	6,537,625	7,237,664	8,050,958	8,538,826	4,225,642
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	763,858	1,202,900	1,124,006	1,005,386	747,972	431,904
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,690	329,754	0	24,875	76,833	7,091
PRIVATE EXCESS COST	38,181	62,602	0	160,486	52,081	101,060
HARDWARE & TECHNOLOGY	13,065	20,311	23,527	22,518	15,777	6,569
SOFTWARE, LIBRARY, TEXTBOOK	58,246	86,049	97,275	86,799	64,179	48,315
TRANSPORTATION INCL SUMMER	1,148,399	815,635	671,223	825,475	857,963	664,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMINATION ADJUSTMENT	-409,305	-1,068,285	-614,294	-618,685	-475,519	-396,173
SUBTOTAL	8,527,706	8,098,217	8,599,165	9,714,146	9,878,112	5,238,136
BUILDING + BLDG REORG INCENT	975,642	1,804,858	2,586,277	2,153,216	1,182,943	463,846
TOTAL	9,503,348	9,903,075	11,185,442	11,867,362	11,061,055	5,701,982
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,671,368	6,537,625	7,237,664	8,050,958	8,538,826	4,225,642
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	896,508	1,211,068	1,400,008	1,128,241	845,141	436,848
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	136,777	309,282	56,921	11,206	115,584	208
PRIVATE EXCESS COST	40,086	98,283	0	154,873	55,252	154,227
HARDWARE & TECHNOLOGY	13,339	19,938	23,152	22,131	16,407	5,973
SOFTWARE, LIBRARY, TEXTBOOK	58,725	86,090	96,723	86,911	67,625	47,227
TRANSPORTATION INCL SUMMER	1,154,446	827,940	716,516	821,113	1,003,774	694,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMIN. ADJMT (SA1314)	-409,305	-1,068,285	-614,294	-618,685	-475,519	-396,173
SEA RESTORATION	114,687	143,614	140,575	183,751	178,341	84,685
GAP ELIMINATION ADJUSTMENT	-294,618	-924,671	-473,719	-434,934	-297,178	-311,488
SUBTOTAL	8,763,835	8,277,181	9,117,029	9,996,833	10,345,431	5,402,079
BUILDING + BLDG REORG INCENT	1,073,684	1,800,293	2,766,572	1,848,040	1,182,940	588,761
TOTAL	9,837,519	10,077,474	11,883,601	11,844,873	11,528,371	5,990,840
\$ CHG 14-15 MINUS 13-14	334,171	174,399	698,159	-22,489	467,316	288,858
% CHG TOTAL AID	3.52	1.76	6.24	-0.19	4.22	5.07
\$ CHG W/O BLDG, REORG BLDG AID	236,129	178,964	517,864	282,687	467,319	163,943
% CHG W/O BLDG, REORG BLDG AID	2.77	2.21	6.02	2.91	4.73	3.13
SMART SCHOOLS ALLOCATION	921,441	942,793	953,082	1,059,936	1,078,019	571,122

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - HERKIMER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNNSVILLE NA	TOWN OF WEBB NA	MT MARKHAM CSD NA	CENTRAL VALLEY NA	
SEE NOTE BELOW 2013-14 BASE YEAR AIDS:					
FOUNDATION AID	2,105,709	548,965	11,427,221	20,099,453	75,443,431
FULL DAY K CONVERSION	0	0	0	405,734	1,156,151
UNIVERSAL PREKINDERGARTEN	0	0	189,864	2,154,150	9,094,932
BOCES	312,928	90,100	1,261,728	0	
SPECIAL SERVICES	0	0	0	62,454	895,516
HIGH COST EXCESS COST	0	0	0	39,409	636,381
PRIVATE EXCESS COST	0	0	0	22,670	177,284
HARDWARE & TECHNOLOGY	3,136	0	0	92,892	187,579
SOFTWARE, LIBRARY, TEXTBOOK	16,908	20,423	0	1,289,636	758,665
TRANSPORTATION INCL SUMMER	369,005	22,227	0	0	1,015,107
OPERATING REORG INCENTIVE	0	0	0	0	7,679,320
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	4,446,766
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMINATION ADJUSTMENT	-165,930	-114,104	-711,072	-1,181,147	-5,754,214
SUBTOTAL	2,641,756	840,932	13,674,802	27,597,134	94,810,706
BUILDING + BLDG REORG INCENT	934,879	74,917	3,247,303	5,963,159	19,387,640
TOTAL	3,576,635	915,849	16,922,105	33,561,493	114,198,346
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	2,105,709	548,965	11,427,221	20,099,453	75,443,431
FULL DAY K CONVERSION	0	0	0	405,734	1,156,151
UNIVERSAL PREKINDERGARTEN	0	0	189,864	2,565,611	10,182,642
BOCES	372,645	95,778	1,230,794	0	
SPECIAL SERVICES	0	0	0	13,580	2,047,014
HIGH COST EXCESS COST	3,134	0	0	82,236	996,661
PRIVATE EXCESS COST	0	0	0	21,555	51,587
HARDWARE & TECHNOLOGY	3,120	18,541	89,461	196,394	177,102
SOFTWARE, LIBRARY, TEXTBOOK	16,414	24,927	1,370,800	1,470,808	8,474,437
TRANSPORTATION INCL SUMMER	389,749	0	0	0	4,446,765
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	271,313	0	0	271,313
HIGH TAX AID	0	2,008	0	0	5,461
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-165,930	-114,104	-711,072	-1,181,147	-5,754,214
SEA RESTORATION	32,014	24,010	180,787	437,524	1,920,088
GAP ELIMINATION ADJUSTMENT	-133,916	-90,094	-530,285	-743,523	-4,534,426
SUBTOTAL	2,756,855	871,438	13,895,226	30,304,755	99,730,662
BUILDING + BLDG REORG INCENT	751,511	74,598	2,819,693	6,199,052	19,105,144
TOTAL	3,508,366	946,036	16,714,919	36,503,807	118,835,806
\$ CHG 14-15 MINUS 13-14	-68,269	30,187	-207,186	2,942,314	4,637,460
% CHG TOTAL AID	-1.91	3.30	-1.22	8.77	
\$ CHG W/O BLDG, REORG BLDG AID	115,099	30,506	220,424	2,707,021	4,919,956
% CHG W/O BLDG, REORG BLDG AID	4.36	3.63	1.61	9.81	
SMART SCHOOLS ALLOCATION	292,336	99,438	1,478,088	2,954,211	10,350,466

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - JEFFERSON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	14,971,379	3,302,064	31,753,679	9,368,865	6,099,470	2,903,212
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,116,262	226,583	2,294,297	978,380	328,134	188,203
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,340	0	2,570,780	54,516	136,604	29,803
PRIVATE EXCESS COST	71,803	0	0	11,662	0	174,824
HARDWARE & TECHNOLOGY	36,988	3,567	83,233	25,201	6,626	3,045
SOFTWARE, LIBRARY, TEXTBOOK	156,602	47,173	307,504	125,186	83,147	36,921
TRANSPORTATION INCL SUMMER	2,299,062	431,144	5,566,517	1,506,400	573,480	298,140
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,836,804	-448,455	-1,519,654	-1,295,814	-899,818	3,277
SUBTOTAL	17,488,139	3,612,731	41,616,592	10,998,582	6,327,643	3,478,281
TOTAL	20,889,930	4,201,074	48,233,279	13,004,200	7,751,303	4,240,116
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	14,971,379	3,302,064	31,753,679	9,368,865	6,099,470	2,903,212
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,143,762	270,240	2,681,890	1,030,685	396,831	190,941
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	375,923	48,665	2,252,001	238,777	144,759	360
PRIVATE EXCESS COST	102,829	0	0	38,573	0	184,427
HARDWARE & TECHNOLOGY	36,291	2,866	90,956	24,489	6,771	2,696
SOFTWARE, LIBRARY, TEXTBOOK	155,143	47,174	343,827	123,574	80,682	37,880
TRANSPORTATION INCL SUMMER	2,260,461	442,049	5,757,510	1,068,954	601,702	325,516
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,836,804	-448,455	-1,519,654	-1,295,814	-899,818	3,277
GEA RESTORATION	281,333	99,846	683,844	143,222	186,648	74,069
GAP ELIMINATION ADJUSTMENT	-1,555,771	-348,609	-835,810	-1,152,592	-713,170	-192,385
SUBTOTAL	17,775,624	3,814,504	42,604,289	10,965,511	6,617,045	3,563,334
BUILDING + BLDG REORG INCENT	3,429,893	651,234	6,215,221	1,438,231	1,696,736	161,833
TOTAL	21,205,517	4,465,738	48,919,510	12,403,742	8,313,781	4,325,167
\$ CHG 14-15 MINUS 13-14	315,587	264,664	686,231	-600,458	562,478	85,051
% CHG TOTAL AID	1.51	6.30	1.42	-4.62	7.26	2.01
\$ CHG W/O BLDG, REORG BLDG AID	287,485	201,773	987,697	-33,071	289,402	85,053
% CHG W/O BLDG, REORG BLDG AID	1.64	5.59	2.37	-0.30	4.57	2.45
SMART SCHOOLS ALLOCATION	1,982,406	417,776	4,433,013	1,256,750	752,523	378,728
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - JEFFERSON	2014-15 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS				
DISTRICT CODE	221001	221301	221401	222000
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN
SEE NOTE BELOW	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:				CARTHAGE
FOUNDATION AID	2,547,570	2,268,320	3,849,230	23,444,499
FULL DAY K CONVERSION	0	0	0	130,250,387
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	2,332,087
BOCES	182,274	151,332	258,716	9,222,226
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	13,607	5,230	30,263	4,062,765
PRIVATE EXCESS COST	0	0	0	494,086
HARDWARE & TECHNOLOGY	5,756	2,171	6,912	331,069
SOFTWARE, LIBRARY, TEXTBOOK	36,366	26,949	44,102	1,521,369
TRANSPORTATION INCL SUMMER	276,882	244,932	434,686	18,582,930
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	62,551	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	23,895
GAP ELIMINATION ADJUSTMENT	-441,622	-222,619	-262,704	-9,914,011
SUBTOTAL	2,620,533	2,593,613	4,439,148	156,969,354
BUILDING + BLDG REORG INCENT	661,724	558,907	1,129,556	26,055,440
TOTAL	3,282,557	3,152,520	5,569,104	183,024,794
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	2,547,570	2,268,320	3,849,230	23,444,499
FULL DAY K CONVERSION	0	0	0	130,250,387
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	2,332,087
BOCES	208,523	174,647	264,809	9,920,244
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	44,275	16,480	16,767	4,284,170
PRIVATE EXCESS COST	34,145	0	0	619,427
HARDWARE & TECHNOLOGY	5,583	1,999	6,197	337,824
SOFTWARE, LIBRARY, TEXTBOOK	36,524	28,755	42,930	1,556,341
TRANSPORTATION INCL SUMMER	286,789	241,625	426,796	18,734,980
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	62,551	0	62,551
HIGH TAX AID	0	19,298	0	23,895
SUPPLEMENTAL PUB EXCESS COST	0	40,982	118,216	-9,914,011
GEA RESTORATION	-401,540	-145,918	-144,488	2,692,052
GAP ELIMINATION ADJUSTMENT	2,761,769	2,703,406	4,540,184	-7,221,959
SUBTOTAL	661,722	535,967	949,837	160,899,947
BUILDING + BLDG REORG INCENT	3,423,491	3,239,373	5,490,021	25,402,107
TOTAL	3,423,491	3,239,373	5,490,021	186,302,054
\$ CHG 14-15 MINUS 13-14	140,934	86,853	-79,083	814,995
% CHG TOTAL AID	4.29	2.76	-1.42	2.40
\$ CHG W/O BLDG, REORG BLDG AID	140,936	109,793	101,036	882,620
% CHG W/O BLDG, REORG BLDG AID	5.38	4.23	2.28	2.99
SMART SCHOOLS ALLOCATION	318,862	289,535	481,441	3,663,924
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.				3,158,115
				17,133,073

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COUNTY - LEWIS		2014-15 EXECUTIVE BUDGET PROPOSAL								RUN NO. BT141-5							
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	230201	COPENHAGEN NA	230301	HARRISVILLE NA	230901	LONVILLE NA	231101	SOUTH LEWIS NA	231301	BEAVER RIVER NA	COUNTY TOTALS						
DISTRICT NAME SEE NOTE BELOW																	
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID	4,844,741		3,422,421		11,510,978		10,048,268		6,777,766		36,604,174						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	95,042		79,095		152,015		89,413		0		415,565						
BOCES	430,051		575,825		884,271		755,821		611,717		3,257,685						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	39,313		43,589		94,780		141,391		28,813		347,886						
PRIVATE EXCESS COST	0		0		0		174,870		0		174,870						
HARDWARE & TECHNOLOGY	8,457		4,901		26,719		12,945		11,835		67,427						
SOFTWARE, LIBRARY, TEXTBOOK	35,883		21,336		115,474		76,720		52,820		308,233						
TRANSPORTATION INCL SUMMER	648,425		496,683		1,094,284		1,352,692		935,289		4,527,373						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	0		0		0		0		0		0						
SUPPLEMENTAL PUB EXCESS COST	0		3,888		0		0		0		3,888						
GAP ELIMINATION ADJUSTMENT	-275,348		-412,552		-714,401		-831,056		-849,771		-3,089,128						
Subtotal	5,825,564		4,235,186		13,164,120		11,823,664		7,568,469		42,618,003						
BUILDING + BLDG REORG INCENT	1,473,139		915,683		4,432,019		3,501,339		1,686,273		12,011,453						
TOTAL	7,299,703		5,153,869		17,596,139		15,325,003		9,254,742		54,629,456						
2014-15 ESTIMATED AIDS:																	
FOUNDATION AID	4,844,741		3,422,421		11,510,978		10,048,268		6,777,766		36,604,174						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	95,042		79,095		152,015		89,413		648,532		3,151,321						
BOCES	435,955		587,013		763,127		716,694		0		0						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	24,459		37,090		76,886		110,629		11,249		260,313						
PRIVATE EXCESS COST	0		0		0		117,227		0		117,227						
HARDWARE & TECHNOLOGY	7,890		6,217		27,151		16,328		15,852		73,438						
SOFTWARE, LIBRARY, TEXTBOOK	33,366		31,076		116,010		89,901		78,759		345,112						
TRANSPORTATION INCL SUMMER	729,406		593,696		1,183,376		1,482,026		1,019,068		5,007,572						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	0		0		0		0		0		0						
SUPPLEMENTAL PUB EXCESS COST	0		3,888		0		0		0		3,888						
GAP ELIMIN. ADJMT (SA1314)	-275,348		-412,552		-714,401		-831,056		-849,771		-3,089,128						
GEA RESTORATION	68,194		107,992		210,902		207,083		128,589		715,160						
GAP ELIMINATION ADJUSTMENT	-207,154		-316,260		-503,499		-623,973		-521,182		-2,372,368						
Subtotal	5,963,702		4,443,936		13,326,044		12,042,813		7,830,044		43,605,542						
BUILDING + BLDG REORG INCENT	1,473,136		903,210		2,839,664		2,328,537		1,686,271		9,230,818						
TOTAL	7,436,841		5,347,146		16,165,708		14,371,350		9,516,315		52,837,360						
\$ CHG 14-15 MINUS 13-14	137,138		193,277		-1,430,431		-953,653		261,573		-1,792,096						
% CHG TOTAL AID	1.88		3.75		-8.13		-6.22		2.83								
\$ CHG W/O BLDG, REORG BLDG AID	137,141		208,750		161,924		219,149		261,575		988,539						
% CHG W/O BLDG, REORG BLDG AID	2.35		4.93		1.23		1.85		3.46								
SMART SCHOOLS ALLOCATION	625,435		476,311		1,429,203		1,308,299		876,507		4,715,755						
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.																	

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COUNTY - LIVINGSTON		2014-15 EXECUTIVE BUDGET PROPOSAL								RUN NO. BT141-5							
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	240101	AVON NA	240201	CALEDONIA MUMF NA	240401	GENESEO NA	240801	LIVONIA NA	240901	MOUNT MORRIS NA	DANVILLE NA						
DISTRICT NAME SEE NOTE BELOW																	
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID	5,008,661		6,102,027		4,671,633		9,635,473		4,789,734		13,493,569						
FULL DAY K CONVERSION	0		0		0		0		0		267,517						
UNIVERSAL PREKINDERGARTEN	0		61,177		0		106,400		0		1,279,767						
BOCES	986,322		779,932		484,038		1,180,946		825,051		0						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	41,656		245,018		177,290		161,954		135,994		599,085						
PRIVATE EXCESS COST	86,009		129,619		24,740		165,660		38,069		213,778						
HARDWARE & TECHNOLOGY	18,686		15,081		11,749		29,789		10,427		29,884						
SOFTWARE, LIBRARY, TEXTBOOK	82,958		77,701		72,571		141,866		43,821		123,088						
TRANSPORTATION INCL SUMMER	697,989		695,390		574,155		1,168,107		443,737		1,584,689						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	0		0		0		0		0		0						
SUPPLEMENTAL PUB EXCESS COST	0		4,248		0		0		0		0						
GAP ELIMIN. ADJMT (SA1314)	-929,645		-1,108,009		-916,292		-1,571,661		-360,781		-1,208,530						
GEA RESTORATION	74,553		70,435		61,076		226,277		162,351		246,264						
GAP ELIMINATION ADJUSTMENT	-855,092		-1,037,574		-855,216		-1,345,384		-198,430		-962,266						
Subtotal	5,950,250		7,065,238		5,273,562		11,368,009		6,353,927		16,906,925						
BUILDING + BLDG REORG INCENT	5,977,113		7,702,383		5,725,986		2,875,271		2,062,536		3,888,769						
TOTAL	7,924,363		8,770,621		6,999,548		14,243,280		8,416,463		20,795,094						
\$ CHG 14-15 MINUS 13-14	-89,495		67,839		1,005,453		484,245		418,055		506,994						
% CHG TOTAL AID	-1.12		0.78		16.77		3.52		5.23		2.50						
\$ CHG W/O BLDG, REORG BLDG AID	-42,386		69,302		169,430		349,475		427,875		523,478						
% CHG W/O BLDG, REORG BLDG AID	-0.71		0.99		3.32		3.17		7.22		3.20						
SMART SCHOOLS ALLOCATION	720,747		837,412		626,846		1,299,812		654,585		1,803,760						
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.																	

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COUNTY - LIVINGSTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY TOTALS
DISTRICT NAME	DALTON-NUNDA NA	YORK NA	
SEE NOTE BELOW			
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES	1,037,955	714,807	7,288,818
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	86,172	152,618	1,599,787
PRIVATE EXCESS COST	14,378	38,869	711,122
HARDWARE & TECHNOLOGY	10,830	14,030	141,476
SOFTWARE, LIBRARY, TEXTBOOK	58,735	56,769	651,509
TRANSPORTATION INCL SUMMER	1,019,347	810,277	6,996,691
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-613,810	-966,262	-7,674,990
SUBTOTAL	10,105,927	7,259,949	68,786,013
BUILDING + BLDG REORG INCENT	2,995,162	1,366,661	17,697,964
TOTAL	13,101,089	8,626,610	86,483,977
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES	926,924	759,633	7,564,625
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	74,340	129,194	1,548,164
PRIVATE EXCESS COST	15,292	38,342	843,206
HARDWARE & TECHNOLOGY	14,261	13,790	145,515
SOFTWARE, LIBRARY, TEXTBOOK	59,038	66,293	661,062
TRANSPORTATION INCL SUMMER	1,152,098	921,595	7,433,062
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1314)	-613,810	-966,262	-7,674,990
SEA RESTORATION	133,983	104,552	1,079,491
GAP ELIMINATION ADJUSTMENT	-479,827	-861,710	-6,595,499
SUBTOTAL	10,254,446	7,499,978	70,671,735
BUILDING + BLDG REORG INCENT	3,176,380	366,720	18,775,158
TOTAL	13,430,826	8,866,698	89,446,893
\$ CHG 14-15 MINUS 13-14	329,737	240,088	2,962,916
% CHG TOTAL AID	2.52	2.78	
\$ CHG W/O BLDG, REORG BLDG AID	148,519	240,029	1,885,722
% CHG W/O BLDG, REORG BLDG AID	1.47	3.31	

SMART SCHOOLS ALLOCATION 1,104,092 856,513 7,903,767

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MADISON		2014-15 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	250109	250201	250301	250401	250701
DISTRICT NAME	BROOKFIELD NA	CAZENOVIA NA	DE RUYTER NA	MORRISVILLE EA NA	HAMILTON NA
SEE NOTE BELOW					CANASTOTA NA
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023
FULL DAY K CONVERSION	0	0	0	0	9,413,872
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	55,488
BOCES	456,848	623,013	495,463	706,357	342,369
SPECIAL SERVICES	0	0	0	0	1,512,687
HIGH COST EXCESS COST	35,729	91,709	14,487	90,058	52,491
PRIVATE EXCESS COST	23,400	0	22,650	0	23,351
HARDWARE & TECHNOLOGY	1,310	22,071	5,926	13,270	8,192
SOFTWARE, LIBRARY, TEXTBOOK	9,958	127,525	30,690	59,663	44,834
TRANSPORTATION INCL SUMMER	496,531	1,000,316	583,101	985,831	371,573
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-161,675	-1,112,176	-302,074	-438,332	-552,663
SUBTOTAL	3,316,070	6,703,089	4,881,810	8,261,235	3,452,400
BUILDING + BLDG REORG INCENT	562,986	3,398,423	620,056	1,881,881	817,139
TOTAL	3,879,056	8,099,508	5,501,866	10,143,116	4,269,539
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023
FULL DAY K CONVERSION	0	0	0	0	9,413,872
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	55,488
BOCES	480,083	576,191	444,473	803,999	335,525
SPECIAL SERVICES	0	0	0	0	1,560,476
HIGH COST EXCESS COST	26,870	83,004	20,189	67,089	35,095
PRIVATE EXCESS COST	38,409	0	22,981	0	22,423
HARDWARE & TECHNOLOGY	4,078	20,959	6,341	13,324	7,719
SOFTWARE, LIBRARY, TEXTBOOK	16,235	125,508	32,602	60,139	44,447
TRANSPORTATION INCL SUMMER	482,889	1,010,351	598,940	1,002,245	380,499
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-161,675	-1,112,176	-302,074	-438,332	-552,663
SEA RESTORATION	40,518	70,027	73,702	118,125	31,051
GAP ELIMINATION ADJUSTMENT	-121,157	-1,042,149	-222,372	-320,207	-515,612
SUBTOTAL	3,383,376	6,722,491	4,934,721	8,463,977	3,471,349
BUILDING + BLDG REORG INCENT	668,614	1,436,968	902,038	1,655,519	817,137
TOTAL	4,051,990	8,159,459	5,836,759	10,124,496	4,288,486
\$ CHG 14-15 MINUS 13-14	172,934	59,951	334,893	-18,620	18,947
% CHG TOTAL AID	4.46	0.74	6.09	-0.18	0.44
\$ CHG W/O BLDG, REORG BLDG AID	67,306	21,406	52,911	207,742	18,949
% CHG W/O BLDG, REORG BLDG AID	2.03	0.32	1.08	2.51	0.55
SMART SCHOOLS ALLOCATION	358,891	813,516	539,745	895,411	409,770
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					1,357,966

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COUNTY - MONROE	2014-15 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT141-5		
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	261001	261101	261201	261301	261313	261401		
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD		
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	19,262,530	19,681,655	12,662,420	21,935,476	6,082,484	8,364,302		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0		
BOCES	2,552,130	3,681,412	2,094,127	2,636,563	675,297	2,018,917		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	537,941	1,114,007	664,844	1,815,566	643,561	502,322		
PRIVATE EXCESS COST	248,250	269,470	239,306	403,276	67,857	114,697		
HARDWARE & TECHNOLOGY	68,290	82,761	90,526	107,942	11,218	91,353		
SOFTWARE, LIBRARY, TEXTBOOK	313,266	366,144	411,700	532,981	45,883	519,967		
TRANSPORTATION INCL SUMMER	3,225,023	3,571,614	2,766,364	4,225,207	440,554	2,889,197		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	325,321	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-3,315,550	-3,172,277	-2,856,289	-5,974,139	-1,410,187	-2,791,274		
Subtotal	22,892,380	25,881,730	16,973,098	25,582,872	7,938,337	11,709,481		
BUILDING + BLDG REORG INCENT	6,139,244	5,771,934	5,163,579	4,253,088	2,341,582	4,913,898		
TOTAL	29,032,124	31,653,664	21,236,577	29,935,960	9,380,319	16,623,379		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	19,262,530	19,681,655	12,662,420	21,935,476	6,082,484	8,364,302		
FULL DAY K CONVERSION	0	0	0	0	156,349	0		
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	786,426	2,083,811		
BOCES	2,146,240	2,662,849	2,216,579	2,842,641	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	632,953	1,038,429	628,452	1,900,030	452,796	732,559		
PRIVATE EXCESS COST	279,540	281,393	278,837	400,157	81,030	175,697		
HARDWARE & TECHNOLOGY	68,170	84,750	90,562	104,021	19,250	92,361		
SOFTWARE, LIBRARY, TEXTBOOK	313,131	373,699	408,927	534,671	90,948	519,420		
TRANSPORTATION INCL SUMMER	3,555,550	3,881,104	3,193,068	4,511,342	438,455	3,212,129		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	325,321	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-3,315,550	-3,172,277	-2,856,289	-5,974,139	-1,410,187	-2,791,274		
GEA RESTORATION	2,699,572	2,744,749	2,107	149,353	94,532	182,664		
GAP ELIMINATION ADJUSTMENT	-2,695,578	-2,697,228	-2,784,882	-5,624,786	-1,316,055	-2,608,620		
Subtotal	23,372,536	25,593,295	16,693,063	26,403,552	7,117,004	12,571,659		
BUILDING + BLDG REORG INCENT	6,465,420	5,783,155	5,353,799	4,084,331	2,093,859	4,986,504		
TOTAL	29,837,956	31,376,450	22,046,862	30,487,883	9,210,863	17,558,163		
\$ CHG 14-15 MINUS 13-14	805,832	-277,214	810,285	551,923	-169,456	934,784		
% CHG TOTAL AID	2.78	-0.88	3.82	1.84	-1.81	5.62		
\$ CHG W/O BLDG, REORG BLDG AID	479,656	-288,435	619,965	720,680	78,667	862,178		
% CHG W/O BLDG, REORG BLDG AID	2.10	-1.11	3.86	2.81	1.12	7.36		
SMART SCHOOLS ALLOCATION	2,728,821	2,995,226	1,970,927	3,296,127	863,381	1,509,818		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.								

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COUNTY - MONROE	2014-15 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT141-5		
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	261501	261600	261701	261801	261901	262001		
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL		
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	20,819,642	358,178,678	18,692,603	25,929,060	26,918,110	3,997,117		
FULL DAY K CONVERSION	0	0	0	0	2,347,836	0		
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0		
BOCES	2,486,356	0	2,694,261	1,994,500	4,467,876	666,535		
SPECIAL SERVICES	0	13,142,101	0	0	0	0		
HIGH COST EXCESS COST	1,152,278	5,195,055	1,205,409	1,263,987	1,343,388	41,908		
PRIVATE EXCESS COST	346,862	10,052,732	271,035	362,239	436,328	119,707		
HARDWARE & TECHNOLOGY	73,760	715,375	74,639	72,760	149,437	2,100		
SOFTWARE, LIBRARY, TEXTBOOK	331,047	2,263,569	457,856	304,434	758,696	41,583		
TRANSPORTATION INCL SUMMER	4,563,227	53,920,669	4,880,048	4,653,144	6,146,163	680,259		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	10,187,034	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	181,923		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-3,781,405	-10,057,237	-3,808,657	-4,593,155	-7,373,298	-838,673		
Subtotal	25,991,767	454,415,445	25,022,233	30,346,296	35,537,436	4,892,659		
BUILDING + BLDG REORG INCENT	7,691,846	24,080,342	2,369,067	4,156,368	6,419,176	1,011,446		
TOTAL	33,683,613	478,495,787	27,391,300	34,502,664	41,956,612	5,903,905		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	20,819,642	358,178,678	18,692,603	25,929,060	26,918,110	3,997,117		
FULL DAY K CONVERSION	0	10,817,469	555,039	359,327	342,900	0		
UNIVERSAL PREKINDERGARTEN	0	0	2,905,385	2,226,729	4,451,232	739,741		
BOCES	2,650,641	0	13,019,822	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	988,686	7,048,931	1,396,900	1,365,013	1,226,468	51,245		
PRIVATE EXCESS COST	384,337	10,898,247	258,462	356,671	554,309	122,928		
HARDWARE & TECHNOLOGY	73,324	723,229	73,739	70,454	148,326	10,817		
SOFTWARE, LIBRARY, TEXTBOOK	332,554	2,762,817	461,156	296,374	764,089	58,188		
TRANSPORTATION INCL SUMMER	4,786,655	55,540,949	4,990,762	5,067,718	6,039,388	664,310		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	10,919,688	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	181,923		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-3,781,405	-10,057,237	-3,808,657	-4,593,155	-7,373,298	-838,673		
GEA RESTORATION	318,477	4,525,756	213,294	508,853	184,332	42,625		
GAP ELIMINATION ADJUSTMENT	-3,462,928	-5,531,481	-3,595,363	-4,084,302	-7,188,966	-796,048		
Subtotal	26,573,311	464,378,449	25,738,683	31,587,044	33,255,856	5,030,221		
BUILDING + BLDG REORG INCENT	7,183,721	45,765,361	2,571,419	4,660,927	6,242,013	899,641		
TOTAL	33,757,032	510,143,810	28,310,102	36,247,571	39,497,869	6,029,862		
\$ CHG 14-15 MINUS 13-14	73,419	31,648,023	918,802	1,745,307	-2,458,743	125,957		
% CHG TOTAL AID	0.22	6.61	3.35	5.06	-5.86	2.13		
\$ CHG W/O BLDG, REORG BLDG AID	581,544	9,963,004	716,450	1,240,748	-2,281,580	137,762		
% CHG W/O BLDG, REORG BLDG AID	2.24	2.19	2.86	4.09	-6.42	2.82		
SMART SCHOOLS ALLOCATION	3,099,982	47,234,577	2,944,081	3,600,482	4,432,162	596,725		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.								

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COUNTY - MONROE					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS				
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	660,864,190				
FULL DAY K CONVERSION	2,347,836				
UNIVERSAL PREKINDERGARTEN	13,987,387				
BOCES	40,713,890				
SPECIAL SERVICES	13,142,101				
HIGH COST EXCESS COST	20,076,391				
PRIVATE EXCESS COST	15,185,315				
HARDWARE & TECHNOLOGY	2,101,577				
SOFTWARE, LIBRARY, TEXTBOOK	6,814,915				
TRANSPORTATION INCL SUMMER	111,848,433				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL	10,187,034				
ACADEMIC ENHANCEMENT					
HIGH TAX AID	1,661,950				
SUPPLEMENTAL PUB EXCESS COST					
GAP ELIMINATION ADJUSTMENT	-74,160,834				
SUBTOTAL	826,770,185				
BUILDING + BLDG REORG INCENT	105,851,699				
TOTAL	936,621,884				
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	660,864,190				
FULL DAY K CONVERSION	13,987,387				
UNIVERSAL PREKINDERGARTEN	42,823,802				
BOCES	13,019,822				
SPECIAL SERVICES	23,363,668				
HIGH COST EXCESS COST	15,758,389				
PRIVATE EXCESS COST	15,117,333				
HARDWARE & TECHNOLOGY	5,374,740				
SOFTWARE, LIBRARY, TEXTBOOK					
TRANSPORTATION INCL SUMMER	116,980,505				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL	10,919,688				
ACADEMIC ENHANCEMENT					
HIGH TAX AID	1,661,950				
SUPPLEMENTAL PUB EXCESS COST					
GAP ELIMIN. ADJMT (SA1314)	-74,160,834				
GEA RESTORATION	9,225,107				
SUBTOTAL	-64,935,727				
BUILDING + BLDG REORG INCENT	846,932,747				
TOTAL	131,789,556				
\$ CHG 14-15 MINUS 13-14	42,103,419				
% CHG TOTAL AID					
\$ CHG W/O BLDG, REORG BLDG AID	20,165,562				
% CHG W/O BLDG, REORG BLDG AID					
SMART SCHOOLS ALLOCATION	92,348,556				
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - MONTGOMERY					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	270100 AMSTERDAM NA	270301 CANAJOHARIE NA	270601 FONDA FULTONVI NA	270701 FORT PLAIN NA	271201 OP-EPH-ST JHNS NA
2013-14 BASE YEAR AIDS:					COUNTY TOTALS
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	8,110,160
FULL DAY K CONVERSION	0	0	0	0	59,388,793
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	137,627
BOCES	1,552,365	781,276	923,399	663,498	774,574
SPECIAL SERVICES	0	0	0	0	4,695,112
HIGH COST EXCESS COST	461,163	175,324	230,410	235,732	136,253
PRIVATE EXCESS COST	96,962	32,427	42,835	141,220	31,274
HARDWARE & TECHNOLOGY	72,858	18,537	24,950	16,485	13,489
SOFTWARE, LIBRARY, TEXTBOOK	298,336	77,253	114,040	63,253	44,846
TRANSPORTATION INCL SUMMER	3,445,107	997,004	1,570,696	696,462	748,516
OPERATING REORG INCENTIVE	0	0	0	0	7,457,185
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,466,161
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	495,319
GAP ELIMINATION ADJUSTMENT	-1,453,591	-592,339	-1,772,477	-457,944	-531,469
SUBTOTAL	29,479,386	9,301,579	11,770,677	10,345,358	11,082,185
BUILDING + BLDG REORG INCENT	8,703,076	2,289,172	1,980,023	2,155,540	1,855,746
TOTAL	38,182,462	11,590,751	13,750,700	12,500,898	12,937,931
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	8,110,160
FULL DAY K CONVERSION	0	0	0	0	59,388,793
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	137,627
BOCES	1,758,130	914,304	1,046,464	844,289	877,226
SPECIAL SERVICES	0	0	0	0	5,440,413
HIGH COST EXCESS COST	604,580	292,044	223,132	179,391	386,093
PRIVATE EXCESS COST	264,836	33,029	29,738	117,880	27,664
HARDWARE & TECHNOLOGY	75,205	17,887	24,934	16,110	13,886
SOFTWARE, LIBRARY, TEXTBOOK	311,094	76,074	112,915	63,887	65,647
TRANSPORTATION INCL SUMMER	3,594,326	1,215,181	1,583,698	854,990	687,936
OPERATING REORG INCENTIVE	0	0	0	0	7,936,131
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,466,160
ACADEMIC ENHANCEMENT	0	0	0	344,565	150,754
HIGH TAX AID	0	0	0	0	495,319
SUPPLEMENTAL PUB EXCESS COST	-1,453,591	-592,339	-1,772,477	-457,944	-531,469
GEA RESTORATION	519,007	132,667	172,177	185,922	138,930
SUBTOTAL	-934,584	-459,672	-1,600,300	-272,022	-392,539
BUILDING + BLDG REORG INCENT	8,494,222	2,274,544	1,999,496	1,246,788	1,736,796
TOTAL	39,173,995	12,175,488	14,056,901	12,037,965	13,267,410
% CHG 14-15 MINUS 13-14	991,533	584,737	306,201	-462,933	329,479
% CHG TOTAL AID	2,60	5.04	2.23	-3,70	2.55
\$ CHG W/O BLDG, REORG BLDG AID	1,200,387	599,365	286,728	445,819	448,429
% CHG W/O BLDG, REORG BLDG AID	4.07	6.44	2.44	4.31	4.05
SMART SCHOOLS ALLOCATION	3,170,930	1,017,758	1,397,813	1,114,118	1,194,883
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					7,895,502

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COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,228,281	67,318,113	26,359,804	26,171,473	8,961,240	36,725,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	582,137	3,570,358	2,766,877	3,541,028	984,848	2,275,412
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	6,366,050	1,215,532	1,321,979	427,885	1,133,971
PRIVATE EXCESS COST	252,624	889,935	188,264	315,383	30,149	391,221
HARDWARE & TECHNOLOGY	17,791	147,190	100,259	84,521	180,496	109,442
SOFTWARE, LIBRARY, TEXTBOOK	297,561	619,802	631,557	598,370	606,040	606,040
TRANSPORTATION INCL SUMMER	1,157,080	5,769,537	3,053,613	4,077,317	741,176	1,868,922
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,523,906	429,062	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	-1,258,079	-3,057,588	-5,263,637	-4,757,944	-1,406,366	-4,780,430
GAP ELIMINATION ADJUSTMENT	7,810,877	92,442,156	31,367,035	34,164,332	11,160,326	43,318,963
SUBTOTAL	260,540	93,258,378	2,124,558	1,293,315	1,049,218	3,230,715
TOTAL	8,071,417	95,700,834	33,491,593	36,357,647	12,209,554	46,549,678
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,228,281	67,318,113	26,359,804	26,171,473	8,961,240	36,725,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	516,601	3,103,944	2,132,198	3,267,852	563,939	2,234,213
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,011	5,706,889	1,561,535	1,656,314	431,637	1,707,994
PRIVATE EXCESS COST	255,465	1,056,561	434,778	296,734	113,495	472,514
HARDWARE & TECHNOLOGY	18,564	151,051	111,733	79,082	27,318	106,338
SOFTWARE, LIBRARY, TEXTBOOK	316,881	680,328	636,312	600,921	171,642	617,047
TRANSPORTATION INCL SUMMER	1,120,583	6,685,137	3,270,618	4,364,921	734,085	2,699,828
OPERATING REORG INCENTIVE	0	0	826,341	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,050,655	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	-1,258,079	-3,057,588	-5,263,637	-4,757,944	-1,406,366	-4,780,430
GEA RESTORATION	237,244	1,375,914	1,180,731	118,948	35,281	581,365
GAP ELIMINATION ADJUSTMENT	-1,020,835	-1,581,574	-4,082,906	-4,638,996	-1,371,085	-4,199,065
SUBTOTAL	8,133,833	93,966,157	33,006,717	35,510,306	10,763,637	45,353,884
BUILDING + BLDG REORG INCENT	331,771	6,127,181	2,267,971	1,935,115	1,062,998	3,520,289
TOTAL	8,465,104	99,493,338	35,273,788	36,745,721	11,826,635	48,904,343
\$ CHG 14-15 MINUS 13-14	393,687	3,792,504	1,782,195	387,774	-382,919	2,354,665
% CHG TOTAL AID	4.88	3.96	5.32	1.07	-3.14	5.06
\$ CHG W/O BLDG, REORG BLDG AID	322,956	923,701	1,639,682	445,974	-396,699	2,034,891
% CHG W/O BLDG, REORG BLDG AID	4.13	1.00	5.23	1.28	-3.55	4.70
SMART SCHOOLS ALLOCATION	921,754	9,726,134	3,813,985	4,115,059	1,289,890	4,969,070

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU				
2014-15 EXECUTIVE BUDGET PROPOSAL				
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS				
DISTRICT CODE	280206	280207	280208	280209
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT
SEE NOTE BELOW	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	7,145,244	2,672,872	30,460,569	43,837,221
FULL DAY K CONVERSION	0	50,400	979,289	1,080,418
UNIVERSAL PREKINDERGARTEN	0	612,810	1,497,621	2,280,580
BOCES	890,503	0	0	1,536,893
SPECIAL SERVICES	0	0	0	1,099,236
HIGH COST EXCESS COST	398,543	50,732	1,081,835	1,867,268
PRIVATE EXCESS COST	125,803	26,910	202,604	787,321
HARDWARE & TECHNOLOGY	32,891	12,250	56,130	500,181
SOFTWARE, LIBRARY, TEXTBOOK	224,840	94,310	241,525	598,610
TRANSPORTATION INCL SUMMER	1,059,368	411,088	2,887,902	4,078,877
OPERATING REORG INCENTIVE	0	0	0	3,168,468
CHARTER SCHOOL TRANSITIONAL	0	0	998,575	0
ACADEMIC ENHANCEMENT	710,955	413,153	3,926,511	2,262,592
HIGH TAX AID	13,583	0	0	2,030,230
SUPPLEMENTAL PUB EXCESS COST	-1,369,289	-554,868	-2,556,943	-6,743,195
GAP ELIMINATION ADJUSTMENT	9,232,341	3,789,657	39,775,618	51,430,210
SUBTOTAL	1,198,108	549,805	12,230,292	3,630,750
TOTAL	10,430,449	4,339,462	52,005,910	55,060,960
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	7,145,244	2,672,872	30,460,569	43,837,221
FULL DAY K CONVERSION	0	50,400	979,289	1,080,418
UNIVERSAL PREKINDERGARTEN	0	516,870	1,495,156	2,705,999
BOCES	989,921	0	0	1,283,911
SPECIAL SERVICES	0	0	0	1,046,960
HIGH COST EXCESS COST	368,256	19,611	1,121,941	2,791,586
PRIVATE EXCESS COST	177,799	73,019	214,093	820,101
HARDWARE & TECHNOLOGY	29,724	11,476	61,814	102,355
SOFTWARE, LIBRARY, TEXTBOOK	218,804	93,359	296,487	567,957
TRANSPORTATION INCL SUMMER	1,055,711	390,897	3,164,397	4,206,214
OPERATING REORG INCENTIVE	0	0	0	2,675,554
CHARTER SCHOOL TRANSITIONAL	0	0	358,810	0
ACADEMIC ENHANCEMENT	710,955	413,153	3,926,511	3,657,932
HIGH TAX AID	13,583	0	0	2,262,592
SUPPLEMENTAL PUB EXCESS COST	-1,369,289	-554,868	-2,556,943	-6,743,195
GEA RESTORATION	34,232	13,871	1,150,624	1,451,804
GAP ELIMINATION ADJUSTMENT	-1,335,057	-540,997	-1,406,319	-5,291,391
SUBTOTAL	9,374,840	3,700,660	40,332,748	54,478,392
BUILDING + BLDG REORG INCENT	1,250,919	427,102	12,230,291	22,700,225
TOTAL	10,625,759	4,127,762	52,563,039	59,063,998
\$ CHG 14-15 MINUS 13-14	195,310	-211,700	557,129	4,003,038
% CHG TOTAL AID	1.87	-4.88	1.07	7.27
\$ CHG W/O BLDG, REORG BLDG AID	142,499	-88,997	557,130	3,048,182
% CHG W/O BLDG, REORG BLDG AID	1.54	-2.35	1.40	5.93
SMART SCHOOLS ALLOCATION	1,103,841	447,104	4,305,702	5,944,521
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.			2,673,800	1,965,241

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COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE NA	V STR THIRTEEN NA	HEWLETT WOODMEAD NA	LAWRENCE NA	ELMONT NA	FRANKLIN SQUARE NA
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,346,316	7,822,547	3,807,611	6,138,109	16,489,307	5,311,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	668,318	316,245	634,452	274,624	1,033,176	239,776
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	326,520	117,498	139,494	299,151	588,531	346,318
PRIVATE EXCESS COST	80,483	62,905	103,336	67,258	362,006	26,308
HARDWARE & TECHNOLOGY	18,249	28,935	19,515	0	56,252	21,771
SOFTWARE, LIBRARY, TEXTBOOK	172,874	194,172	372,069	520,567	332,070	161,593
TRANSPORTATION INCL SUMMER	1,214,734	650,423	1,573,643	2,153,599	1,514,170	198,619
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,361	0	0
GAP ELIMINATION ADJUSTMENT	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181
SUBTOTAL	8,416,263	8,991,032	6,008,004	8,841,481	19,620,515	5,995,720
BUILDING + BLDG REORG INCENT	594,344	145,772	1,295,011	144,061	1,254,545	586,345
TOTAL	9,010,607	9,136,804	7,303,015	8,985,542	20,875,060	6,582,065
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,346,316	7,822,547	3,807,611	6,138,109	16,489,307	5,311,267
FULL DAY K CONVERSION	0	0	332,286	589,300	564,510	0
UNIVERSAL PREKINDERGARTEN	0	0	707,549	259,164	1,093,346	241,955
BOCES	616,686	313,017	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,084	114,778	202,036	291,633	1,007,176	361,456
PRIVATE EXCESS COST	162,855	88,735	170,757	55,994	345,424	54,804
HARDWARE & TECHNOLOGY	17,965	28,266	19,186	0	54,420	20,838
SOFTWARE, LIBRARY, TEXTBOOK	183,339	203,660	339,842	527,129	333,759	158,282
TRANSPORTATION INCL SUMMER	1,165,605	639,758	1,656,933	2,208,487	1,600,121	273,352
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,361	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181
GEA RESTORATION	114,665	53,213	78,111	36,607	344,949	29,045
GAP ELIMINATION ADJUSTMENT	-905,624	-970,679	-1,130,118	-1,427,679	-2,375,634	-834,136
SUBTOTAL	8,455,284	9,062,281	6,339,909	8,905,296	20,513,505	6,141,067
BUILDING + BLDG REORG INCENT	513,847	410,510	1,356,278	428,660	1,432,052	591,220
TOTAL	8,969,131	9,472,791	7,696,187	9,333,956	21,945,557	6,732,287
\$ CHG 14-15 MINUS 13-14	-41,476	335,987	393,172	348,414	1,070,497	150,222
% CHG TOTAL AID	-0.46	3.68	5.38	3.88	5.13	2.28
\$ CHG W/O BLDG, REORG BLDG AID	39,021	71,249	331,905	63,815	892,990	145,347
% CHG W/O BLDG, REORG BLDG AID	0.46	0.79	5.52	0.72	4.55	2.42
SMART SCHOOLS ALLOCATION	982,533	1,042,753	716,756	1,011,678	2,267,378	714,148

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY NA	EAST ROCKAWAY NA	LYNBBROOK NA	ROCKVILLE CENT NA	FLORAL PARK NA	WANTAGH NA
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,711,143	3,872,331	5,973,392	5,150,387	2,942,045	10,582,359
FULL DAY K CONVERSION	0	0	0	0	0	664,991
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	512,466	436,780	966,219	1,681,867	509,148	941,179
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,097	147,200	261,693	158,631	86,775	307,334
PRIVATE EXCESS COST	166,574	44,108	85,456	95,782	99,528	422,265
HARDWARE & TECHNOLOGY	0	12,971	23,424	22,662	17,418	42,207
SOFTWARE, LIBRARY, TEXTBOOK	380,981	119,131	241,822	343,299	145,338	282,828
TRANSPORTATION INCL SUMMER	200,994	433,369	628,885	1,215,204	192,154	1,106,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
SUBTOTAL	4,425,296	5,012,518	7,343,350	7,501,058	3,577,813	13,295,750
BUILDING + BLDG REORG INCENT	454,321	1,177,165	670,816	613,182	152,682	1,402,950
TOTAL	4,879,617	6,189,683	8,014,166	8,114,240	3,730,495	14,698,100
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,711,143	3,872,331	5,973,392	5,150,387	2,942,045	10,582,359
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	461,218	412,598	879,788	1,802,788	340,414	1,001,369
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	139,355	118,470	240,464	162,985	92,525	393,403
PRIVATE EXCESS COST	224,138	45,531	84,615	96,210	95,691	502,770
HARDWARE & TECHNOLOGY	0	11,272	22,108	24,513	15,910	38,531
SOFTWARE, LIBRARY, TEXTBOOK	373,148	114,473	239,474	342,773	152,244	279,921
TRANSPORTATION INCL SUMMER	217,349	200,407	742,755	1,259,171	208,790	1,065,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN. ADJMT (SA1314)	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
GEA RESTORATION	45,628	32,005	30,830	124,098	14,404	48,743
GAP ELIMINATION ADJUSTMENT	-924,016	-596,929	-1,202,392	-1,421,911	-56,165	-1,901,012
SUBTOTAL	4,517,020	4,753,115	7,376,085	7,800,451	3,449,830	12,853,775
BUILDING + BLDG REORG INCENT	641,023	1,184,491	704,679	569,300	316,347	1,338,304
TOTAL	5,158,043	5,938,206	8,080,764	8,369,751	3,766,177	14,192,079
\$ CHG 14-15 MINUS 13-14	278,426	-251,477	66,598	255,511	35,682	-506,021
% CHG TOTAL AID	5.71	-4.06	0.83	3.15	0.96	-3.44
\$ CHG W/O BLDG, REORG BLDG AID	91,724	-258,803	32,735	299,393	-127,983	-441,675
% CHG W/O BLDG, REORG BLDG AID	2.07	-5.16	0.45	3.99	-3.58	-3.32
SMART SCHOOLS ALLOCATION	561,721	587,387	892,992	941,980	432,512	1,587,330

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

UNOFFICIAL RESULTS
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RUN NO. BT141-5

COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	10,566,089	1,602,283	3,118,542	10,828,624	11,466,033	6,075,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,168,263	338,542	480,173	542,174	1,183,448	1,348,271
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	217,957	15,068	188,979	417,217	227,937	166,026
PRIVATE EXCESS COST	208,250	68,933	31,835	421,656	181,328	140,187
HARDWARE & TECHNOLOGY	28,421	0	0	18,919	44,618	21,397
SOFTWARE, LIBRARY, TEXTBOOK	420,094	164,854	266,646	510,462	277,677	249,195
TRANSPORTATION INCL SUMMER	1,492,040	93,310	260,112	1,452,566	1,434,577	972,514
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219
Subtotal	13,740,683	2,077,918	3,779,045	12,251,771	14,762,575	9,289,780
BUILDING + BLDG REORG INCENT	1,190,971	148,705	228,928	1,132,286	2,721,184	1,802,512
TOTAL	14,931,654	2,226,623	4,007,973	13,384,057	17,483,759	11,092,292
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	10,566,089	1,602,283	3,118,542	10,828,624	11,466,033	6,075,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,328,124	309,912	485,480	612,946	1,161,050	1,196,370
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	149,475	40,398	201,264	615,179	212,053	291,863
PRIVATE EXCESS COST	199,025	87,989	45,415	406,746	364,020	153,602
HARDWARE & TECHNOLOGY	26,399	0	0	24,581	44,760	23,195
SOFTWARE, LIBRARY, TEXTBOOK	413,270	166,781	264,998	503,345	275,405	242,991
TRANSPORTATION INCL SUMMER	1,516,147	92,189	288,685	1,591,176	1,582,425	1,201,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMIN. ADJMT (SA1314)	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219
GEA RESTORATION	49,607	10,219	26,705	205,270	152,439	104,305
GAP ELIMINATION ADJUSTMENT	-1,934,677	-398,542	-803,948	-2,672,820	-1,353,418	-1,446,914
Subtotal	13,887,705	2,104,699	3,857,847	12,848,020	15,205,142	9,606,465
BUILDING + BLDG REORG INCENT	1,331,603	167,556	232,118	137,801	2,781,153	2,008,814
TOTAL	15,219,308	2,266,255	4,089,965	13,985,821	17,985,295	11,615,279
\$ CHG 14-15 MINUS 13-14	287,654	39,632	81,992	601,764	502,536	522,987
% CHG TOTAL AID	1.93	1.78	2.05	4.50	2.87	2.71
\$ CHG W/O BLDG, REORG BLDG AID	147,022	26,781	78,802	596,249	442,567	316,685
% CHG W/O BLDG, REORG BLDG AID	1.07	1.29	2.09	4.87	3.00	3.41
SMART SCHOOLS ALLOCATION	1,637,283	250,537	479,961	1,575,321	1,693,869	1,128,764
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

UNOFFICIAL RESULTS MOD ED: 0087M	UNOFFICIAL RESULTS DB ED: 0087M	ERS/BTCB14/REP/731P. STATE OF NEW YORK	UNOFFICIAL RESULTS SA ED: 87 PY ED: 151	UNOFFICIAL RESULTS 01/21/14 PAGE 72
COUNTY - NASSAU				
2014-15 EXECUTIVE BUDGET PROPOSAL				
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS				
DISTRICT CODE	280522	280523	COUNTY TOTALS	
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	NA	
SEE NOTE BELOW	NA	NA		
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	18,228,973	15,287,204	606,398,249	
FULL DAY K CONVERSION	0	0	664,991	
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207	
BOCES	1,400,347	3,132,295	60,392,444	
SPECIAL SERVICES	0	0		
HIGH COST EXCESS COST	1,208,953	763,092	29,257,119	
PRIVATE EXCESS COST	773,791	324,030	13,386,004	
HARDWARE & TECHNOLOGY	39,744	74,032	1,739,164	
SOFTWARE, LIBRARY, TEXTBOOK	487,556	653,766	18,232,341	
TRANSPORTATION INCL SUMMER	2,553,747	3,182,230	72,874,788	
OPERATING REORG INCENTIVE	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0		
ACADEMIC ENHANCEMENT	0	0		
HIGH TAX AID	3,243,907	2,035,976	58,664,701	
SUPPLEMENTAL PUB EXCESS COST	0	0	58,664,701	
GAP ELIMINATION ADJUSTMENT	-3,171,598	-3,427,624	-105,482,269	
Subtotal	25,184,614	22,029,001	774,951,238	
BUILDING + BLDG REORG INCENT	2,035,025	4,427,122	73,396,400	
TOTAL	27,219,639	26,452,123	848,347,638	
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	18,228,973	15,287,204	606,398,249	
FULL DAY K CONVERSION	0	0	664,991	
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207	
BOCES	1,335,111	3,010,704	57,250,572	
SPECIAL SERVICES	0	0		
HIGH COST EXCESS COST	1,612,806	980,808	34,936,591	
PRIVATE EXCESS COST	772,315	497,328	15,152,418	
HARDWARE & TECHNOLOGY	59,163	70,716	1,760,826	
SOFTWARE, LIBRARY, TEXTBOOK	514,193	665,992	18,549,252	
TRANSPORTATION INCL SUMMER	2,769,517	3,166,003	76,580,600	
OPERATING REORG INCENTIVE	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0		
ACADEMIC ENHANCEMENT	0	0		
HIGH TAX AID	3,243,907	2,035,976	58,664,701	
SUPPLEMENTAL PUB EXCESS COST	0	0	58,664,701	
GAP ELIMIN. ADJMT (SA1314)	-3,171,598	-3,427,624	-105,482,269	
GEA RESTORATION	150,294	89,690	11,282,048	
GAP ELIMINATION ADJUSTMENT	-3,021,304	-3,341,934	-94,193,921	
Subtotal	25,933,875	22,372,797	793,210,957	
BUILDING + BLDG REORG INCENT	2,032,183	4,141,221	79,345,964	
TOTAL	27,966,058	26,514,018	872,556,921	
% CHG 14-15 MINUS 13-14	746,419	61,895	24,209,283	
% CHG TOTAL AID	2,774	0.23		
\$ CHG W/O BLDG, REORG BLDG AID	749,261	347,796	18,259,719	
% CHG W/O BLDG, REORG BLDG AID	2,98	1.58		
SMART SCHOOLS ALLOCATION	2,908,802	2,650,127	90,549,904	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.				

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COUNTY - NYC BOROS		2014-15 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	DISTRICT NAME	300000 NEW YORK CITY NA	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,374,443,639	0	0	0	0	0
FULL DAY K CONVERSION	224,946,630	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	137,402,321	0	0	0	0	0
HIGH COST EXCESS COST	244,634,395	0	0	0	0	0
PRIVATE EXCESS COST	155,993,656	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,906,684	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,194,479	0	0	0	0	0
TRANSPORTATION INCL SUMMER	491,748,563	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-502,585,698	0	0	0	0	0
Subtotal	7,243,884,669	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,012,195,891	0	0	0	0	0
TOTAL	8,256,080,560	0	0	0	0	0
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,374,443,639	0	0	0	0	0
FULL DAY K CONVERSION	224,946,630	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	136,588,833	0	0	0	0	0
HIGH COST EXCESS COST	234,219,951	0	0	0	0	0
PRIVATE EXCESS COST	183,633,556	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,785,596	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,029,549	0	0	0	0	0
TRANSPORTATION INCL SUMMER	513,913,848	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	0	0	0	0	0
GEA RESTORATION	160,399,725	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-342,185,973	0	0	0	0	0
Subtotal	7,443,575,629	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,042,862,309	0	0	0	0	0
TOTAL	8,486,437,938	0	0	0	0	0
\$ CHG 14-15 MINUS 13-14	230,357,378	0	0	0	0	0
% CHG TOTAL AID	2.79	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	199,690,960	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	2.76	0.00	0.00	0.00	0.00	0.00
SMART SCHOOLS ALLOCATION	783,141,339	0	0	0	0	0

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COUNTY - NYC BOROS		2014-15 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	DISTRICT NAME	COUNTY TOTALS				
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,374,443,639					
FULL DAY K CONVERSION	224,946,630					
UNIVERSAL PREKINDERGARTEN	0					
BOCES	0					
SPECIAL SERVICES	137,402,321					
HIGH COST EXCESS COST	244,634,395					
PRIVATE EXCESS COST	155,993,656					
HARDWARE & TECHNOLOGY	14,906,684					
SOFTWARE, LIBRARY, TEXTBOOK	101,194,479					
TRANSPORTATION INCL SUMMER	491,748,563					
OPERATING REORG INCENTIVE	0					
CHARTER SCHOOL TRANSITIONAL	0					
ACADEMIC ENHANCEMENT	1,200,000					
HIGH TAX AID	0					
SUPPLEMENTAL PUB EXCESS COST	0					
GAP ELIMIN. ADJMT (SA1314)	-502,585,698					
GEA RESTORATION	160,399,725					
GAP ELIMINATION ADJUSTMENT	-342,185,973					
Subtotal	7,443,575,629					
BUILDING + BLDG REORG INCENT	1,042,862,309					
TOTAL	8,486,437,938					
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,374,443,639					
FULL DAY K CONVERSION	224,946,630					
UNIVERSAL PREKINDERGARTEN	0					
BOCES	0					
SPECIAL SERVICES	136,588,833					
HIGH COST EXCESS COST	234,219,951					
PRIVATE EXCESS COST	183,633,556					
HARDWARE & TECHNOLOGY	14,785,596					
SOFTWARE, LIBRARY, TEXTBOOK	102,029,549					
TRANSPORTATION INCL SUMMER	513,913,848					
OPERATING REORG INCENTIVE	0					
CHARTER SCHOOL TRANSITIONAL	0					
ACADEMIC ENHANCEMENT	1,200,000					
HIGH TAX AID	0					
SUPPLEMENTAL PUB EXCESS COST	0					
GAP ELIMIN. ADJMT (SA1314)	-502,585,698					
GEA RESTORATION	160,399,725					
GAP ELIMINATION ADJUSTMENT	-342,185,973					
Subtotal	7,443,575,629					
BUILDING + BLDG REORG INCENT	1,042,862,309					
TOTAL	8,486,437,938					
\$ CHG 14-15 MINUS 13-14	230,357,378					
% CHG TOTAL AID	2.79	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	199,690,960					
% CHG W/O BLDG, REORG BLDG AID	2.76	0.00	0.00	0.00	0.00	0.00
SMART SCHOOLS ALLOCATION	783,141,339					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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2014-15 EXECUTIVE BUDGET PROPOSAL																	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	401001	401201	401301	401501	COUNTY	TOTALS											
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON													
SEE NOTE BELOW	NA	NA	NA	NA													
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID	11,018,560	9,189,872	3,987,343	8,724,028	201,703,260												
FULL DAY K CONVERSION	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959												
BOCES	1,252,061	657,384	558,805	932,619	18,031,908												
SPECIAL SERVICES	0	0	0	0													
HIGH COST EXCESS COST	524,808	291,557	128,452	346,222	5,545,086												
PRIVATE EXCESS COST	211,773	20,326	163,945	109,956	5,352,893												
HARDWARE & TECHNOLOGY	47,050	27,793	16,811	19,195	587,187												
SOFTWARE, LIBRARY, TEXTBOOK	230,118	116,438	69,254	68,405	2,518,964												
TRANSPORTATION INCL SUMMER	1,999,323	1,198,340	801,099	928,896	22,495,001												
OPERATING REORG INCENTIVE	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0													
HIGH TAX AID	0	0	0	0													
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0													
GAP ELIMINATION ADJUSTMENT	-2,031,448	-1,508,933	-528,765	-1,484,589	-26,135,367												
SUBTOTAL	13,355,285	10,110,253	5,304,167	9,776,248	234,449,810												
BUILDING + BLDG REORG INCENT	5,184,000	834,958	1,500,229	2,408,089	38,517,337												
TOTAL	18,539,285	10,945,511	6,804,396	12,184,337	272,967,147												
2014-15 ESTIMATED AIDS:																	
FOUNDATION AID	11,018,560	9,189,872	3,987,343	8,724,028	201,703,260												
FULL DAY K CONVERSION	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959												
BOCES	1,140,351	702,026	481,763	833,172	17,360,199												
SPECIAL SERVICES	0	0	0	0													
HIGH COST EXCESS COST	430,007	260,033	116,663	307,848	5,462,210												
PRIVATE EXCESS COST	212,349	33,175	146,752	118,032	5,458,505												
HARDWARE & TECHNOLOGY	45,815	26,862	18,005	24,048	584,538												
SOFTWARE, LIBRARY, TEXTBOOK	228,023	113,967	74,149	105,924	2,563,042												
TRANSPORTATION INCL SUMMER	2,210,591	1,163,069	803,325	861,124	23,263,141												
OPERATING REORG INCENTIVE	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0													
HIGH TAX AID	0	0	0	0													
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0													
GAP ELIMIN. ADJMT (SA1314)	-2,031,448	-1,508,933	-528,765	-1,484,589	-26,135,367												
GEA RESTORATION	170,176	178,753	169,477	161,711	3,452,488												
GAP ELIMINATION ADJUSTMENT	-1,861,272	-1,330,360	-329,288	-1,322,878	-22,682,872												
SUBTOTAL	13,527,464	10,276,420	5,972,395	9,782,815	238,130,629												
BUILDING + BLDG REORG INCENT	5,170,360	307,254	1,715,047	2,221,808	42,044,327												
TOTAL	18,697,824	10,583,674	7,090,982	12,004,623	280,174,956												
\$ CHG 14-15 MINUS 13-14	158,539	-361,837	286,586	-179,714	7,207,809												
% CHG TOTAL AID	0.86	-3.31	4.21	-1.47													
\$ CHG W/O BLDG, REORG BLDG AID	172,179	165,867	71,768	6,567	3,680,819												
% CHG W/O BLDG, REORG BLDG AID	1.29	1.64	1.35	0.07													
SMART SCHOOLS ALLOCATION	1,591,338	1,197,557	596,160	1,158,784	26,750,421												

UNOFFICIAL RESULTS
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COUNTY - ONEIDA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY TOTALS
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	
SEE NOTE BELOW	NA	NA	NA	
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	6,902,237	4,301,603	17,708,650	235,437,376
FULL DAY K CONVERSION	0	0	0	4,608,287
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	33,608,173
BOCES	1,517,171	1,069,584	2,617,471	
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	75,950	142,053	392,303	4,999,913
PRIVATE EXCESS COST	0	25,303	147,234	4,845,515
HARDWARE & TECHNOLOGY	18,411	15,188	55,241	645,459
SOFTWARE, LIBRARY, TEXTBOOK	78,321	52,467	270,144	2,748,361
TRANSPORTATION INCL SUMMER	746,669	728,776	2,392,870	27,469,591
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,212,333	-881,323	-3,306,771	-23,305,966
SUBTOTAL	8,225,730	5,514,523	20,275,242	291,276,576
BUILDING + BLDG REORG INCENT	985,494	975,447	2,915,093	45,672,804
TOTAL	9,206,224	6,492,970	24,194,335	336,949,380
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	6,902,237	4,301,603	17,708,650	235,437,376
FULL DAY K CONVERSION	0	0	0	4,608,287
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	34,735,943
BOCES	1,404,010	1,100,475	2,886,420	
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	68,809	116,944	267,144	4,838,204
PRIVATE EXCESS COST	27,333	22,620	158,482	5,151,998
HARDWARE & TECHNOLOGY	18,169	17,606	57,220	655,002
SOFTWARE, LIBRARY, TEXTBOOK	77,143	48,261	265,692	2,778,965
TRANSPORTATION INCL SUMMER	851,380	789,839	2,420,217	28,598,786
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMIN. ADJMT (SA1314)	-1,212,333	-881,323	-3,306,771	-23,305,966
GEA RESTORATION	130,856	85,635	278,537	3,787,273
GAP ELIMINATION ADJUSTMENT	-1,086,477	-795,688	-3,028,234	-19,518,693
SUBTOTAL	8,366,908	5,665,532	20,735,591	297,502,735
BUILDING + BLDG REORG INCENT	1,191,578	615,152	2,287,110	46,833,936
TOTAL	9,566,486	6,279,684	24,020,701	344,338,671
\$ CHG 14-15 MINUS 13-14	360,262	-213,286	-173,634	7,389,291
% CHG TOTAL AID	3.91	-3.28	-0.72	
\$ CHG W/O BLDG, REORG BLDG AID	143,178	149,009	458,349	6,228,159
% CHG W/O BLDG, REORG BLDG AID	1.74	2.70	2.26	
SMART SCHOOLS ALLOCATION	972,143	659,180	2,455,359	32,274,511

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	18,461,054	42,699,660	15,866,435	6,075,575	9,494,161	5,032,359
FULL DAY K CONVERSTON	1,300,360	3,368,050	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	1,720,022	4,263,267	1,455,969	1,117,367	1,683,289	567,188
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	891,506	385,599	501,235	605,459	263,076	125,757
PRIVATE EXCESS COST	73,630	176,560	14,868	0	23,113	0
HARDWARE & TECHNOLOGY	97,235	175,494	59,371	67,246	25,984	13,252
SOFTWARE, LIBRARY, TEXTBOOK	368,489	776,796	280,302	237,777	111,224	60,204
TRANSPORTATION INCL SUMMER	4,439,256	8,240,962	2,956,530	1,658,334	1,721,357	1,211,290
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,727,810	-923,078
SUBTOTAL	23,960,968	52,743,769	19,543,347	8,538,339	11,732,766	6,289,320
BUILDING + BLDG REORG INCENT	4,002,712	7,715,640	3,583,234	2,308,157	2,244,512	1,470,063
TOTAL	27,963,680	61,459,409	23,126,581	10,846,496	13,977,278	7,759,383
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,461,054	42,699,660	15,866,435	6,075,575	9,494,161	5,032,359
FULL DAY K CONVERSTON	0	606,120	435,676	0	138,372	0
UNIVERSAL PREKINDERGARTEN	0	4,450,798	1,649,764	1,064,681	1,950,021	754,298
BOCES	2,282,133	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,064,359	1,614,110	449,275	577,537	211,808	153,777
PRIVATE EXCESS COST	77,410	196,183	14,841	0	38,596	0
HARDWARE & TECHNOLOGY	96,011	165,077	58,372	67,859	25,274	13,090
SOFTWARE, LIBRARY, TEXTBOOK	411,520	764,648	281,317	285,367	110,803	60,568
TRANSPORTATION INCL SUMMER	4,516,164	8,147,765	2,938,684	1,787,675	1,634,188	1,184,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,727,810	-923,078
GEA RESTORATION	278,732	761,378	359,776	66,153	194,401	66,284
GAP ELIMINATION ADJUSTMENT	-3,111,852	-6,187,361	-2,606,618	-1,157,266	-1,533,409	-856,794
SUBTOTAL	23,796,799	52,465,000	20,023,101	8,701,428	12,069,814	6,544,050
BUILDING + BLDG REORG INCENT	3,622,621	7,803,499	3,642,640	2,397,302	2,370,512	1,525,475
TOTAL	27,419,420	60,268,499	23,665,741	11,098,730	14,440,326	8,069,525
\$ CHG 14-15 MINUS 13-14	-544,260	-1,190,910	539,160	252,234	463,048	310,142
% CHG TOTAL AID	1.95	-1.94	2.33	2.33	3.31	1.00
\$ CHG W/O BLDG, REORG BLDG AID	-164,169	-1,278,769	479,754	163,089	337,048	254,730
% CHG W/O BLDG, REORG BLDG AID	-0.69	-2.38	2.45	1.91	2.87	4.05
SMART SCHOOLS ALLOCATION	2,847,843	6,256,194	2,298,247	1,016,394	1,387,107	750,954

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA 2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	4,861,687
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES	26,039,044
SPECIAL SERVICES	9,406,561
HIGH COST EXCESS COST	13,912,150
PRIVATE EXCESS COST	733,589
HARDWARE & TECHNOLOGY	1,357,134
SOFTWARE, LIBRARY, TEXTBOOK	5,390,356
TRANSPORTATION INCL SUMMER	60,205,911
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,238,068
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-49,649,433
SUBTOTAL	526,248,390
BUILDING + BLDG REORG INCENT	72,567,755
TOTAL	599,015,845

2014-15 ESTIMATED AIDS:	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	732,865
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES	27,290,270
SPECIAL SERVICES	10,726,518
HIGH COST EXCESS COST	14,164,300
PRIVATE EXCESS COST	657,709
HARDWARE & TECHNOLOGY	1,347,402
SOFTWARE, LIBRARY, TEXTBOOK	5,390,437
TRANSPORTATION INCL SUMMER	61,415,922
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,348,090
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1314)	-49,649,433
GEA RESTORATION	7,056,976
GAP ELIMINATION ADJUSTMENT	-42,593,357
SUBTOTAL	533,269,379
BUILDING + BLDG REORG INCENT	71,781,339
TOTAL	605,351,518

\$ CHG 14-15 MINUS 13-14	6,335,673
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	7,121,489
% CHG W/O BLDG, REORG BLDG AID	

SMART SCHOOLS ALLOCATION	59,062,156
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

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COUNTY - ONTARIO 2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIELD	GENEVA	GORHAM-MIDDLESEX	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,310,950	674,131	1,792,541	735,660	879,825	382,264
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	728,393	277,569	674,823	513,214	292,396	105,699
PRIVATE EXCESS COST	149,204	17,904	127,662	102,154	18,131	42,407
HARDWARE & TECHNOLOGY	58,442	16,363	44,635	16,095	16,820	7,596
SOFTWARE, LIBRARY, TEXTBOOK	305,609	74,746	189,995	101,644	71,383	60,464
TRANSPORTATION INCL SUMMER	2,291,176	840,206	1,318,330	1,383,181	657,420	540,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
GAP ELIMINATION ADJUSTMENT	18,890,621	6,710,975	20,739,446	11,051,525	5,964,778	5,482,138
SUBTOTAL	3,897,869	2,496,823	4,616,150	2,922,256	1,348,456	5,909,490
TOTAL	22,788,490	9,207,798	25,355,596	13,973,781	7,313,234	6,391,628
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,127,424	606,817	1,513,244	799,070	1,034,246	332,440
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	691,032	344,972	690,660	417,210	328,380	94,471
PRIVATE EXCESS COST	143,769	16,904	123,204	100,228	19,158	38,491
HARDWARE & TECHNOLOGY	57,523	15,822	43,527	15,197	15,944	6,739
SOFTWARE, LIBRARY, TEXTBOOK	301,772	75,896	186,398	100,091	67,334	57,766
TRANSPORTATION INCL SUMMER	2,499,364	860,168	1,499,854	1,518,516	733,993	607,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
GAP ELIMIN. ADJMT (SA1314)	336,600	76,066	270,643	183,286	121,626	127,536
GEA RESTORATION	-2,712,475	-970,468	-1,206,244	-1,354,835	-847,379	-359,885
GAP ELIMINATION ADJUSTMENT	19,204,331	6,806,701	20,918,990	11,333,175	6,349,584	5,607,850
SUBTOTAL	3,945,747	2,440,177	6,690,867	2,922,253	1,353,557	1,991,373
TOTAL	23,150,078	9,246,878	27,609,857	14,255,428	7,703,041	7,599,223
\$ CHG 14-15 MINUS 13-14	361,588	39,080	2,254,261	281,647	389,807	1,207,595
% CHG TOTAL AID	1.59	0.42	8.89	2.02	5.33	18.89
\$ CHG W/O BLDG, REORG BLDG AID	313,710	95,726	179,544	281,650	384,706	125,712
% CHG W/O BLDG, REORG BLDG AID	1.66	1.43	0.87	2.55	6.45	2.29

SMART SCHOOLS ALLOCATION	2,256,756	802,089	2,276,395	1,300,467	715,681	616,762
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - ONTARIO

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY TOTALS
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	
SEE NOTE BELOW	NA	NA	NA	
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	12,542,034	5,309,695	10,492,877	87,794,743
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	159,073	353,425	1,406,053	1,220,639
BOCES	1,243,781	0	0	8,778,630
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	868,427	96,256	563,930	4,120,707
PRIVATE EXCESS COST	147,461	47,438	186,620	838,981
HARDWARE & TECHNOLOGY	31,917	0	68,982	260,850
SOFTWARE, LIBRARY, TEXTBOOK	135,434	48,627	294,105	1,282,007
TRANSPORTATION INCL SUMMER	1,741,893	601,151	2,482,171	11,856,156
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,169,623	-726,654	-1,962,641	-13,425,961
Subtotal	14,700,397	5,865,228	13,715,697	103,120,805
BUILDING + BLDG REORG INCENT	3,349,069	906,264	4,375,298	24,821,675
Total	18,049,466	6,771,492	18,090,995	127,942,480
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	12,542,034	5,309,695	10,492,877	87,794,743
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	159,073	339,340	1,065,955	1,220,639
BOCES	1,482,939	0	0	8,301,475
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	778,853	69,581	561,294	3,976,453
PRIVATE EXCESS COST	129,489	62,321	183,822	817,386
HARDWARE & TECHNOLOGY	30,874	7,009	68,946	261,581
SOFTWARE, LIBRARY, TEXTBOOK	133,778	53,012	355,142	1,331,189
TRANSPORTATION INCL SUMMER	1,826,509	597,616	2,548,233	12,691,580
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-2,169,623	-726,654	-1,962,641	-13,425,961
GEA RESTORATION	193,753	47,799	350,725	1,708,034
GAP ELIMINATION ADJUSTMENT	-1,975,870	-678,855	-1,611,916	-11,717,927
Subtotal	15,107,679	5,895,009	13,847,953	105,071,172
BUILDING + BLDG REORG INCENT	3,331,896	970,150	5,767,377	29,413,397
Total	18,439,575	6,865,159	15,615,330	134,484,569
\$ CHG 14-15 MINUS 13-14	390,109	93,667	1,524,335	6,542,089
% CHG TOTAL AID	2.16	1.38	8.43	
\$ CHG W/O BLDG, REORG BLDG AID	407,282	29,781	132,256	1,950,367
% CHG W/O BLDG, REORG BLDG AID	2.77	0.51	0.96	
SMART SCHOOLS ALLOCATION	1,739,943	686,346	1,613,312	12,007,751

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ORANGE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILLE	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	20,324,932	3,404,033	10,343,741	35,931,609	8,522,425	5,815,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,680,806	371,969	1,083,906	2,106,906	1,093,206	465,805
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	811,356	381,524	742,398	2,302,110	406,403	273,490
PRIVATE EXCESS COST	239,872	174,241	583,433	994,979	239,067	115,258
HARDWARE & TECHNOLOGY	65,935	12,687	53,968	97,066	34,653	9,322
SOFTWARE, LIBRARY, TEXTBOOK	367,362	86,668	282,701	469,548	254,356	68,648
TRANSPORTATION INCL SUMMER	3,478,935	773,784	1,730,429	5,953,116	1,823,269	1,087,876
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	29,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
Subtotal	24,818,042	4,643,706	13,702,223	42,877,700	11,228,081	6,956,897
BUILDING + BLDG REORG INCENT	2,103,485	1,321,542	2,236,614	2,882,376	1,297,665	1,297,173
Total	26,921,527	5,965,248	15,938,837	45,760,076	12,525,746	8,254,070
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	20,324,932	3,404,033	10,343,741	35,931,609	8,522,425	5,815,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,743,029	423,431	1,042,875	2,225,772	1,123,527	530,471
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	835,373	286,896	723,162	2,249,368	443,154	339,446
PRIVATE EXCESS COST	320,321	172,478	582,804	945,522	236,852	113,335
HARDWARE & TECHNOLOGY	66,610	13,428	54,378	95,564	43,704	14,594
SOFTWARE, LIBRARY, TEXTBOOK	363,660	86,392	277,178	461,451	264,689	78,975
TRANSPORTATION INCL SUMMER	4,120,226	1,124,525	1,858,021	6,251,474	2,186,305	1,218,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	29,906	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
GEA RESTORATION	442,041	71,845	365,835	937,772	100,759	129,032
GAP ELIMINATION ADJUSTMENT	-2,482,885	-710,987	-1,097,398	-5,033,329	-1,571,509	-1,067,959
Subtotal	26,065,036	5,021,828	14,129,641	44,121,298	11,776,117	7,360,524
BUILDING + BLDG REORG INCENT	1,988,921	1,334,181	2,288,541	2,991,498	1,300,006	1,297,171
Total	28,053,957	6,356,009	16,418,182	47,112,796	13,076,123	8,657,695
\$ CHG 14-15 MINUS 13-14	1,132,430	390,761	479,345	1,352,720	550,377	403,625
% CHG TOTAL AID	2.21	6.55	3.01	2.96	4.39	4.89
\$ CHG W/O BLDG, REORG BLDG AID	1,246,994	378,122	427,418	1,243,598	548,036	403,627
% CHG W/O BLDG, REORG BLDG AID	5.02	8.14	3.12	2.90	4.88	5.80
SMART SCHOOLS ALLOCATION	2,862,021	565,011	1,579,027	5,050,017	1,343,184	848,982

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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2014-15 EXECUTIVE BUDGET PROPOSAL										RUN NO. BT141-5									
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	441000	441101	441201	441202	441301	441600													
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH													
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA													
2013-14 BASE YEAR AIDS:																			
FOUNDATION AID	51,508,907	24,022,037	28,366,015	1,190,952	24,482,734	94,879,937													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331													
BOCES	4,661,570	1,395,791	2,099,802	25,562	1,219,372	0													
SPECIAL SERVICES	0	0	0	0	0	0													
HIGH COST EXCESS COST	2,133,746	2,438,291	1,741,141	2,983	1,252,249	7,461,244													
PRIVATE EXCESS COST	1,026,774	1,001,386	818,101	0	995,055	3,063,109													
HARDWARE & TECHNOLOGY	122,400	67,372	53,600	0	77,032	3,174,483													
SOFTWARE, LIBRARY, TEXTBOOK	598,806	343,997	579,162	683,041	400,018	199,859													
TRANSPORTATION INCL SUMMER	5,483,427	4,539,363	7,907,844	2,463,030	3,728,473	803,684													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531													
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0													
GAP ELIMINATION ADJUSTMENT	-4,689,301	-3,446,766	-4,193,527	-210,220	-4,238,673	-8,920,768													
Subtotal	62,621,934	31,184,806	38,974,378	5,582,773	28,705,063	117,165,918													
BUILDING + BLDG REORG INCENT	8,428,057	7,290,824	4,661,884	68,523	2,265,302	10,023,961													
TOTAL	71,049,991	38,475,630	43,636,262	5,651,296	30,970,365	127,189,879													
2014-15 ESTIMATED AIDS:																			
FOUNDATION AID	51,508,907	24,022,037	28,366,015	1,190,952	24,482,734	94,879,937													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331													
BOCES	4,789,016	1,372,785	2,135,521	49,337	1,245,794	0													
SPECIAL SERVICES	0	0	0	0	0	0													
HIGH COST EXCESS COST	2,032,670	2,186,248	1,489,065	5,769	1,126,005	2,838,124													
PRIVATE EXCESS COST	1,022,557	1,004,305	938,432	35,180	969,167	3,103,588													
HARDWARE & TECHNOLOGY	124,115	67,181	158,924	0	73,611	198,921													
SOFTWARE, LIBRARY, TEXTBOOK	606,806	336,124	710,555	748,412	374,345	932,615													
TRANSPORTATION INCL SUMMER	5,829,396	4,779,474	7,558,826	2,865,932	3,987,103	10,798,890													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531													
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0													
GAP ELIMIN. ADJMT. (SA1314)	-4,689,301	-3,446,766	-4,193,527	-210,220	-4,238,673	-8,920,768													
GEA RESTORATION	1,811,729	726,063	518,271	5,255	701,715	1,786,401													
GAP ELIMINATION ADJUSTMENT	-2,877,372	-2,720,503	-3,675,256	-204,965	-3,536,958	-7,134,367													
Subtotal	64,812,100	31,187,216	37,282,322	6,118,042	29,510,804	119,455,406													
BUILDING + BLDG REORG INCENT	7,291,097	7,219,228	4,866,172	0	2,258,600	9,911,621													
TOTAL	72,103,197	39,090,744	44,148,494	6,118,042	31,769,404	129,247,027													
\$ CHG 14-15 MINUS 13-14	1,053,206	615,114	512,232	466,746	799,039	2,057,148													
% CHG TOTAL AID	1.48	1.60	1.17	8.26	2.58	1.62													
\$ CHG W/O BLDG, REORG BLDG AID	2,190,166	686,710	307,944	535,269	805,741	2,289,488													
% CHG W/O BLDG, REORG BLDG AID	3.50	2.20	0.79	9.59	2.81	1.95													
SMART SCHOOLS ALLOCATION	6,897,920	3,571,363	4,494,641	462,914	3,403,847	12,831,056													
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.																			

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2014-15 EXECUTIVE BUDGET PROPOSAL										RUN NO. BT141-5									
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY					TOTALS								
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	NA													
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA													
2013-14 BASE YEAR AIDS:																			
FOUNDATION AID	24,804,631	556,106	14,951,793	4,323,685	3,008,351	356,437,826													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	304,375	121,857	1,629,574	444,449	596,577	6,751,655													
BOCES	1,056,417	0	0	0	0	0													
SPECIAL SERVICES	0	0	0	0	0	0													
HIGH COST EXCESS COST	1,154,744	94,248	770,873	89,943	271,592	17,930,200													
PRIVATE EXCESS COST	499,864	3,208	191,956	9,685	0	10,067,362													
HARDWARE & TECHNOLOGY	52,812	0	50,914	5,348	10,360	913,228													
SOFTWARE, LIBRARY, TEXTBOOK	234,869	36,762	331,528	56,030	41,965	5,639,145													
TRANSPORTATION INCL SUMMER	2,450,450	51,313	2,537,864	740,758	498,515	55,298,954													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747													
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237													
GAP ELIMINATION ADJUSTMENT	-2,175,209	-119,073	-2,456,607	-590,957	-395,485	-45,447,937													
Subtotal	28,726,698	794,421	18,799,561	5,521,287	4,313,342	446,616,830													
BUILDING + BLDG REORG INCENT	2,371,201	85,721	2,738,046	430,498	739,090	50,241,962													
TOTAL	31,097,899	880,142	21,537,607	5,951,785	5,052,432	496,858,792													
2014-15 ESTIMATED AIDS:																			
FOUNDATION AID	24,804,631	556,106	14,951,793	4,323,685	3,008,351	356,437,826													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	0													
BOCES	996,372	118,627	1,848,178	583,200	664,574	20,892,509													
SPECIAL SERVICES	0	0	0	0	0	0													
HIGH COST EXCESS COST	1,168,485	55,198	654,352	46,168	269,276	16,748,759													
PRIVATE EXCESS COST	528,297	0	269,074	43,455	33,007	10,317,274													
HARDWARE & TECHNOLOGY	53,654	0	51,393	6,080	11,309	1,034,066													
SOFTWARE, LIBRARY, TEXTBOOK	235,721	34,360	318,538	61,919	72,350	5,964,320													
TRANSPORTATION INCL SUMMER	2,773,987	51,349	2,724,864	986,537	569,300	59,684,382													
OPERATING REORG INCENTIVE	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747													
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237													
GAP ELIMIN. ADJMT. (SA1314)	-2,175,209	-119,073	-2,456,607	-590,957	-395,485	-45,447,937													
GEA RESTORATION	819,612	2,976	61,415	56,939	100,597	8,637,957													
GAP ELIMINATION ADJUSTMENT	-1,355,597	-116,097	-2,395,192	-534,018	-294,888	-36,809,980													
Subtotal	29,853,670	749,543	19,214,666	5,959,372	4,614,746	459,916,631													
BUILDING + BLDG REORG INCENT	2,563,756	93,370	2,893,860	627,765	770,691	49,576,478													
TOTAL	32,417,426	842,913	22,108,526	6,587,137	5,385,437	509,493,109													
\$ CHG 14-15 MINUS 13-14	1,319,527	-37,229	570,919	635,352	333,005	12,634,317													
% CHG TOTAL AID	4.24</td																		

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COUNTY - OSWEGO					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	461801	SANDY CREEK	462001	COUNTY	TOTALS
DISTRICT NAME	PULASKI	NA	PHOENIX		
SEE NOTE BELOW	NA	NA	NA		
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	9,347,598	10,052,856	16,915,246	154,042,093	
FULL DAY K CONVERSION	0	0	0		
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944	
BOCES	883,498	876,532	1,671,472	20,035,984	
SPECIAL SERVICES	0	0	0		
HIGH COST EXCESS COST	332,234	38,922	426,993	6,086,832	
PRIVATE EXCESS COST	0	0	0	484,384	
HARDWARE & TECHNOLOGY	21,589	13,220	37,632	383,310	
SOFTWARE, LIBRARY, TEXTBOOK	82,787	66,609	157,927	1,649,897	
TRANSPORTATION INCL SUMMER	945,424	1,247,203	2,277,377	21,121,096	
OPERATING REORG INCENTIVE	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0		
HIGH TAX AID	0	250,743	0	250,743	
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892	
GAP ELIMINATION ADJUSTMENT	-673,622	-754,110	-2,157,807	-14,683,288	
Subtotal	11,147,190	11,947,332	19,571,111	192,111,887	
BUILDING + BLDG REORG INCENT	2,708,214	2,663,353	4,082,254	31,538,799	
Total	13,855,904	14,610,685	23,653,365	223,650,686	
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	9,347,598	10,052,856	16,915,246	154,042,093	
FULL DAY K CONVERSION	0	0	0		
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944	
BOCES	912,953	999,130	2,135,346	17,914,442	
SPECIAL SERVICES	0	0	0		
HIGH COST EXCESS COST	245,686	67,002	470,658	5,914,605	
PRIVATE EXCESS COST	0	38,518	0	590,570	
HARDWARE & TECHNOLOGY	21,144	12,554	35,585	356,785	
SOFTWARE, LIBRARY, TEXTBOOK	85,076	64,055	150,636	1,636,470	
TRANSPORTATION INCL SUMMER	1,136,776	1,319,117	2,277,362	20,878,020	
OPERATING REORG INCENTIVE	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0		
HIGH TAX AID	0	250,743	0	250,743	
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892	
GAP ELIMIN. ADJMT (SA1314)	-673,622	-754,110	-2,157,807	-14,683,288	
GEA RESTORATION	190,476	156,602	295,634	2,947,016	
GAP ELIMINATION ADJUSTMENT	-483,146	-597,508	-1,862,173	-11,736,272	
Subtotal	11,470,778	12,361,824	20,370,131	192,587,992	
BUILDING + BLDG REORG INCENT	2,418,743	2,663,313	3,778,962	31,228,217	
Total	13,889,521	15,025,537	24,149,693	223,816,209	
\$ CHG 14-15 MINUS 13-14	34,017	414,852	496,328	165,523	
% CHG TOTAL AID	0.25	2.84	2.10		
\$ CHG W/O BLDG, REORG BLDG AID	323,588	414,492	799,620	476,105	
% CHG W/O BLDG, REORG BLDG AID	2.90	3.47	4.09		
SMART SCHOOLS ALLOCATION	1,209,470	1,306,298	2,238,989	21,248,516	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - OTSEGO					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	470202	470501	470801	470901	471101
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	4,149,101	4,623,916	3,727,006	2,917,263	3,634,272
FULL DAY K CONVERSION	0	0	0	65,489	59,175
UNIVERSAL PREKINDERGARTEN	531,800	467,444	390,055	421,232	536,818
BOCES	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	11,032	44,848	38,035	261,328	69,244
PRIVATE EXCESS COST	0	95,991	68,186	38,699	131,276
HARDWARE & TECHNOLOGY	6,434	7,486	5,637	5,444	6,298
SOFTWARE, LIBRARY, TEXTBOOK	31,188	34,623	26,971	27,422	32,901
TRANSPORTATION INCL SUMMER	537,519	609,031	445,954	447,149	387,018
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-269,577	-289,241	-266,312	-246,445	-295,658
Subtotal	4,997,497	5,660,848	4,435,532	3,939,589	4,561,344
BUILDING + BLDG REORG INCENT	872,297	1,094,143	1,161,718	329,942	398,701
Total	5,869,794	6,754,991	5,597,250	4,269,531	4,960,045
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	4,149,101	4,623,916	3,727,006	2,917,263	3,634,272
FULL DAY K CONVERSION	0	0	0	65,489	59,175
UNIVERSAL PREKINDERGARTEN	0	66,750	0	0	90,166
BOCES	625,209	573,891	480,063	552,725	651,097
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	40,704	76,163	253,624	32,093
PRIVATE EXCESS COST	0	107,221	67,771	85,533	146,556
HARDWARE & TECHNOLOGY	6,483	7,155	5,876	5,594	6,009
SOFTWARE, LIBRARY, TEXTBOOK	32,215	34,579	27,945	28,612	32,115
TRANSPORTATION INCL SUMMER	526,968	653,269	509,249	482,925	422,137
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	2,008	0	0
GAP ELIMIN. ADJMT (SA1314)	-269,577	-289,241	-266,312	-246,445	-295,658
GEA RESTORATION	54,522	64,141	55,821	86,030	69,114
GAP ELIMINATION ADJUSTMENT	-215,055	-225,100	-210,491	-160,415	-226,544
Subtotal	5,124,921	5,882,385	4,683,582	4,233,358	4,756,910
BUILDING + BLDG REORG INCENT	876,536	1,142,385	1,426,260	391,921	525,166
Total	6,001,457	7,024,770	6,109,842	4,625,279	5,282,076
\$ CHG 14-15 MINUS 13-14	131,663	269,779	512,592	355,748	322,031
% CHG TOTAL AID	2.24	3.99	3.16	8.33	6.49
\$ CHG W/O BLDG, REORG BLDG AID	127,424	221,537	248,050	293,769	195,566
% CHG W/O BLDG, REORG BLDG AID	2.55	3.91	5.59	7.46	4.29
SMART SCHOOLS ALLOCATION	548,407	612,573	489,555	429,031	499,549
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - OTSEGO		2014-15 EXECUTIVE BUDGET PROPOSAL								RUN NO. BT141-5						
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	471400	471601	471701	472001	472202					472506						
DISTRICT NAME	ONEONTA NA	OTEGO-UNADILLA NA	COOPERSTOWN NA	RICHFIELD SPR NA	CHERRY VLY-SPR NA					WORCESTER NA						
SEE NOTE BELOW																
2013-14 BASE YEAR AIDS:																
FOUNDATION AID	9,937,396	8,546,751	4,081,455	4,515,887	4,678,721					3,418,463						
FULL DAY K CONVERSION	0	0	0	0	0					0						
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973					76,781						
BOCES	943,460	1,262,591	244,026	623,800	425,118					527,130						
SPECIAL SERVICES	0	0	0	0	0					0						
HIGH COST EXCESS COST	419,215	133,014	45,945	50,643	37,026					0						
PRIVATE EXCESS COST	168,200	276,489	71,522	14,834	65,094					170,551						
HARDWARE & TECHNOLOGY	25,984	17,282	3,063	7,128	5,367					6,050						
SOFTWARE, LIBRARY, TEXTBOOK	147,835	79,804	72,731	40,679	40,148					29,556						
TRANSPORTATION INCL SUMMER	613,820	849,498	241,171	390,892	540,103					506,797						
OPERATING REORG INCENTIVE	0	0	0	0	0					0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					0						
ACADEMIC ENHANCEMENT	0	0	0	0	0					0						
HIGH TAX AID	0	0	0	0	0					0						
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0					0						
GAP ELIMINATION ADJUSTMENT	-1,638,009	-658,590	-679,716	-337,714	-387,369					-339,824						
SUBTOTAL	10,893,184	10,506,839	4,088,217	5,384,959	5,625,083					4,395,504						
BUILDING + BLDG REORG INCENT	2,008,763	2,452,996	827,583	1,426,838	1,538,678					1,910,731						
TOTAL	12,901,947	12,959,835	4,915,800	6,811,797	7,163,761					6,306,235						
2014-15 ESTIMATED AIDS:																
FOUNDATION AID	9,937,396	8,546,751	4,081,455	4,515,887	4,678,721					3,418,463						
FULL DAY K CONVERSION	0	0	0	0	0					0						
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973					76,781						
BOCES	1,210,649	1,429,639	283,109	594,597	462,556					681,891						
SPECIAL SERVICES	0	0	0	0	0					0						
HIGH COST EXCESS COST	435,935	157,953	45,701	94,359	28,665					82,516						
PRIVATE EXCESS COST	181,032	294,511	66,367	86,231	137,521					166,234						
HARDWARE & TECHNOLOGY	26,332	18,207	3,860	7,126	4,806					5,821						
SOFTWARE, LIBRARY, TEXTBOOK	147,124	82,606	71,669	40,519	38,786					28,532						
TRANSPORTATION INCL SUMMER	637,849	957,807	274,257	492,681	566,505					485,646						
OPERATING REORG INCENTIVE	0	0	0	0	0					0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					0						
ACADEMIC ENHANCEMENT	0	0	0	0	0					0						
HIGH TAX AID	0	0	0	0	0					0						
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0					0						
GAP ELIMIN. ADJMT (SA1314)	-1,638,009	-658,590	-679,716	-337,714	-387,369					-339,824						
GEA RESTORATION	167,476	162,292	39,682	69,204	78,931					52,195						
GAP ELIMINATION ADJUSTMENT	-1,470,533	-496,298	-640,034	-268,510	-308,438					-287,629						
SUBTOTAL	11,381,067	10,991,176	4,194,004	5,641,700	5,830,097					4,658,255						
BUILDING + BLDG REORG INCENT	1,980,533	2,452,994	807,241	1,506,348	1,407,807					1,946,860						
TOTAL	13,361,600	13,444,170	5,001,245	7,148,048	7,237,904					6,605,115						
\$ CHG 14-15 MINUS 13-14	459,653	484,335	85,445	336,251	74,143					298,880						
% CHG TOTAL AID	3.56	3.74	1.74	4.94	1.03					4.74						
% CHG W/O BLDG, REORG BLDG AID	487,883	484,337	105,787	256,741	205,014					262,751						
% CHG W/O BLDG, REORG BLDG AID	4.48	4.61	2.59	4.77	3.64					5.98						
SMART SCHOOLS ALLOCATION	1,276,085	1,162,544	496,437	587,638	618,522					485,047						

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COUNTY - OTSEGO					RUN NO. BT141-5
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	COUNTY TOTALS				
DISTRICT NAME					
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	57,992,665				
FULL DAY K CONVERSION	784,427				
UNIVERSAL PREKINDERGARTEN	6,868,396				
BOCES					
SPECIAL SERVICES					
HIGH COST EXCESS COST	1,232,378				
PRIVATE EXCESS COST	1,257,643				
HARDWARE & TECHNOLOGY	103,179				
SOFTWARE, LIBRARY, TEXTBOOK	596,257				
TRANSPORTATION INCL SUMMER	6,075,918				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	148,902				
SUPPLEMENTAL PUB EXCESS COST	9,628				
GAP ELIMINATION ADJUSTMENT	-5,659,194				
SUBTOTAL	69,410,199				
BUILDING + BLDG REORG INCENT	14,779,633				
TOTAL	84,189,832				
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	57,992,665				
FULL DAY K CONVERSION	784,427				
UNIVERSAL PREKINDERGARTEN	8,150,244				
BOCES					
SPECIAL SERVICES					
HIGH COST EXCESS COST	1,339,872				
PRIVATE EXCESS COST	1,493,670				
HARDWARE & TECHNOLOGY	103,831				
SOFTWARE, LIBRARY, TEXTBOOK	595,666				
TRANSPORTATION INCL SUMMER	6,606,564				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	148,902				
SUPPLEMENTAL PUB EXCESS COST	9,628				
GAP ELIMIN. ADJNT (SA1314)	-5,659,194				
GEA RESTORATION	979,166				
SUBTOTAL	-4,680,028				
BUILDING + BLDG REORG INCENT	15,298,971				
TOTAL	87,844,712				
\$ CHG 14-15 MINUS 13-14	3,654,880				
% CHG TOTAL AIDS	%				
\$ CHG W/O BLDG, REORG BLDG AIDS	3,135,542				
% CHG W/O BLDG, REORG BLDG AIDS	%				
SMART SCHOOLS ALLOCATION	7,734,544				
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - PUTNAM					RUN NO. BT141-5
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE		COUNTY	TOTALS		
DISTRICT NAME					
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	50,158,432				
FULL DAY K CONVERSION	1,505,049				
UNIVERSAL PREKINDERGARTEN					
BOCES	6,862,619				
SPECIAL SERVICES					
HIGH COST EXCESS COST	2,486,703				
PRIVATE EXCESS COST	1,673,268				
HARDWARE & TECHNOLOGY	68,452				
SOFTWARE LIBRARY TEXTBOOK	1,176,896				
TRANSPORTATION INCL SUMMER	11,475,679				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	5,671,065				
SUPPLEMENTAL PUB EXCESS COST	221,980				
GAP ELIMINATION ADJUSTMENT	-9,086,421				
SUBTOTAL	72,213,722				
BUILDING + BLDG REORG INCENT	7,647,351				
TOTAL	79,861,073				
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	50,158,432				
FULL DAY K CONVERSION					
UNIVERSAL PREKINDERGARTEN					
BOCES	7,661,018				
SPECIAL SERVICES					
HIGH COST EXCESS COST	2,806,829				
PRIVATE EXCESS COST	1,870,065				
HARDWARE & TECHNOLOGY	146,121				
SOFTWARE LIBRARY TEXTBOOK	1,275,465				
TRANSPORTATION INCL SUMMER	11,951,163				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	5,671,065				
SUPPLEMENTAL PUB EXCESS COST	221,980				
GAP ELIMIN. ADJMT (SA1314)	-9,086,421				
GEA RESTORATION	473,999				
GAP ELIMINATION ADJUSTMENT	-8,612,422				
SUBTOTAL	73,149,716				
BUILDING + BLDG REORG INCENT	5,683,742				
TOTAL	81,833,458				
\$ CHG 14-15 MINUS 13-14	1,972,385				
% CHG TOTAL AIDS					
\$ CHG W/O BLDG, REORG BLDG AID	935,994				
% CHG W/O BLDG, REORG BLDG AID					
SMART SCHOOLS ALLOCATION	8,464,967				
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA					

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COUNTY - RENSSELAER		2014-15 EXECUTIVE BUDGET PROPOSAL								RUN NO. BT141-5						
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	491200	DISTRICT NAME	491302	RENSSELAER	AVERILL PARK	491401	HOOSIC VALLEY	491501	SCHODACK	491700						
SEE NOTE BELOW	NA		NA	NA	NA	NA	NA	NA	NA	COUNTY TOTALS						
2013-14 BASE YEAR AIDS:																
FOUNDATION AID	7,898,296	FULL DAY K CONVERSION	15,421,675		7,048,204		4,867,398		37,589,734	128,541,823						
UNIVERSAL PREKINDERGARTEN	209,198	BOCES	1,103,475		87,360		521,686		1,177,435	2,967,883						
SPECIAL SERVICES	386,244	HIGH COST EXCESS COST	1,035,551		594,551		0		1,503,827	7,990,854						
PRIVATE EXCESS COST	0	PRIVATE EXCESS COST	674,188		240,095		205,000		935,149	4,319,290						
HARDWARE & TECHNOLOGY	364,218	SOFTWARE, LIBRARY, TEXTBOOK	501,534		31,972		54,719		1,128,423	3,436,295						
TRANSPORTATION INCL SUMMER	4,678	OPERATING REORG INCENTIVE	51,895		17,123		14,449		85,926	348,935						
CHARTER SCHOOL TRANSITIONAL	96,558	CHARTER SCHOOL TRANSITIONAL	258,380		85,551		79,393		401,041	1,812,203						
ACADEMIC ENHANCEMENT	464,164	ACADEMIC ENHANCEMENT	2,741,890		1,274,404		721,920		3,695,942	17,901,742						
HIGH TAX AID	49,749	HIGH TAX AID	0		0		0		2,560,956	2,934,283						
SUPPLEMENTAL PUB EXCESS COST	0	GAP ELIMINATION ADJUSTMENT	0		0		0		0	168,884						
SUBTOTAL	-863,984		-2,938,298		-1,327,401		-979,321		-3,328,521	-18,013,589						
BUILDING + BLDG REORG INCENT	8,785,060		17,814,739		8,051,859		5,485,244		45,749,912	151,181,164						
TOTAL	10,602,958		5,588,058		1,393,528		1,346,466		4,446,269	26,511,902						
2014-15 ESTIMATED AIDS:																
FOUNDATION AID	7,898,296	FULL DAY K CONVERSION	15,421,675		7,048,204		4,867,398		37,589,734	128,541,823						
UNIVERSAL PREKINDERGARTEN	209,198	BOCES	409,087		87,360		1,177,435		2,067,883	7,990,854						
SPECIAL SERVICES	0	HIGH COST EXCESS COST	1,218,497		626,297		482,012		1,765,575	249,977						
PRIVATE EXCESS COST	319,699	PRIVATE EXCESS COST	621,280		195,663		297,837		1,140,966	4,669,355						
HARDWARE & TECHNOLOGY	465,651	HARDWARE & TECHNOLOGY	482,846		86,438		73,665		1,117,425	3,617,532						
SOFTWARE, LIBRARY, TEXTBOOK	22,974	SOFTWARE, LIBRARY, TEXTBOOK	50,853		16,146		13,077		91,067	363,109						
TRANSPORTATION INCL SUMMER	97,692	TRANSPORTATION INCL SUMMER	256,989		83,155		78,318		420,003	1,816,441						
OPERATING REORG INCENTIVE	451,145	OPERATING REORG INCENTIVE	2,827,531		1,305,366		759,096		4,102,089	19,097,228						
CHARTER SCHOOL TRANSITIONAL	35,535	CHARTER SCHOOL TRANSITIONAL	0		0		0		2,979,789	3,395,014						
ACADEMIC ENHANCEMENT	0	ACADEMIC ENHANCEMENT	0		0		0		0	168,884						
HIGH TAX AID	0	HIGH TAX AID	0		0		0		0	0						
SUPPLEMENTAL PUB EXCESS COST	0	GAP ELIMIN. ADJMT (SA1314)	0		0		0		0	0						
SEA RESTORATION	-863,984	GAP ELIMINATION ADJUSTMENT	-2,938,298		-1,327,401		-979,321		-3,328,521	-18,013,589						
SUBTOTAL	203,010	GAP ELIMINATION ADJUSTMENT	267,064		104,408		66,182		897,586	2,276,811						
BUILDING + BLDG REORG INCENT	-660,974	GAP ELIMINATION ADJUSTMENT	-2,671,234		-1,222,993		-913,139		-2,430,935	-15,736,778						
TOTAL	9,248,303	GAP ELIMINATION ADJUSTMENT	18,208,437		8,225,636		5,658,264		47,953,148	156,181,126						
\$ CHG 14-15 MINUS 13-14	467,921	% CHG TOTAL AID	-1,465,539		183,966		188,337		9,041,253	9,922,105						
% CHG TOTAL AID	4.41		-6.26		1.95		2.76		18.01							
\$ CHG W/O BLDG, REORG BLDG AID	463,243	% CHG W/O BLDG, REORG BLDG AID	393,698		173,777		173,020		2,203,236	4,999,962						
SMART SCHOOLS ALLOCATION	5.27		2.21		2.16		3.15		4.82							
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	982,876		2,160,806		967,472		673,090		4,987,451	17,401,243						

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2014-15 EXECUTIVE BUDGET PROPOSAL																	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	500401 RAMAPO NA		DISTRICT CODE	500402 RAMAPO NA		COUNTY TOTALS		RUN NO. BT141-5									
DISTRICT NAME SEE NOTE BELOW			2013-14 BASE YEAR AIDS:														
FOUNDATION AID	9,225,351		FULL DAY K CONVERSION	32,641,885		119,416,963											
UNIVERSAL PREKINDERGARTEN	256,500		BOCES	4,741,033		6,740,947											
BOCES	2,103,302		SPECIAL SERVICES	1,796,086		11,731,997											
HIGH COST EXCESS COST	544,530		HIGH COST EXCESS COST	1,473,831		4,023,542											
PRIVATE EXCESS COST	243,855		PRIVATE EXCESS COST	764,521		2,018,444											
HARDWARE & TECHNOLOGY	49,600		HARDWARE & TECHNOLOGY	144,444		438,115											
SOFTWARE LIBRARY TEXTBOOK	464,502		SOFTWARE LIBRARY TEXTBOOK	2,209,609		4,838,009											
TRANSPORTATION INCL SUMMER	2,615,342		TRANSPORTATION INCL SUMMER	18,881,174		33,693,178											
OPERATING REORG INCENTIVE	0		CHARTER SCHOOL TRANSITIONAL	0													
ACADEMIC ENHANCEMENT	0		ACADEMIC ENHANCEMENT	0													
HIGH TAX AID	539,632		HIGH TAX AID	729,146		9,733,416											
SUPPLEMENTAL PUB EXCESS COST	23,753		SUPPLEMENTAL PUB EXCESS COST	0		29,613											
GAP ELIMINATION ADJUSTMENT	-2,352,253		GAP ELIMINATION ADJUSTMENT	-7,410,490		-25,076,597											
Subtotal	13,711,114		Subtotal	52,971,239		167,587,627											
BUILDING + BLDG REORG INCENT	3,746,191		BUILDING + BLDG REORG INCENT	52,174,442		15,877,828											
Total	17,457,305		Total	58,145,681		183,465,455											
2014-15 ESTIMATED AIDS:																	
FOUNDATION AID	9,225,351		FULL DAY K CONVERSION	32,641,885		119,416,963											
UNIVERSAL PREKINDERGARTEN	256,500		UNIVERSAL PREKINDERGARTEN	4,741,033		6,740,947											
BOCES	2,317,160		BOCES	2,002,838		13,189,484											
SPECIAL SERVICES	0		SPECIAL SERVICES	0													
HIGH COST EXCESS COST	583,264		HIGH COST EXCESS COST	1,256,142		5,171,699											
PRIVATE EXCESS COST	240,867		PRIVATE EXCESS COST	759,909		2,232,698											
HARDWARE & TECHNOLOGY	50,495		HARDWARE & TECHNOLOGY	139,282		472,411											
SOFTWARE LIBRARY TEXTBOOK	463,337		SOFTWARE LIBRARY TEXTBOOK	2,314,288		5,145,982											
TRANSPORTATION INCL SUMMER	2,800,223		TRANSPORTATION INCL SUMMER	19,789,499		35,764,501											
OPERATING REORG INCENTIVE	0		OPERATING REORG INCENTIVE	0													
CHARTER SCHOOL TRANSITIONAL	0		CHARTER SCHOOL TRANSITIONAL	0													
ACADEMIC ENHANCEMENT	0		ACADEMIC ENHANCEMENT	0													
HIGH TAX AID	539,632		HIGH TAX AID	729,146		9,733,416											
SUPPLEMENTAL PUB EXCESS COST	23,753		SUPPLEMENTAL PUB EXCESS COST	0		29,613											
GAP ELIMIN. ADJMT (SA1314)	-2,352,253		GAP ELIMIN. ADJMT (SA1314)	-7,410,490		-25,076,597											
GEA RESTORATION	71,644		GEA RESTORATION	664,310		2,217,108											
GAP ELIMINATION ADJUSTMENT	-2,278,609		GAP ELIMINATION ADJUSTMENT	-6,748,180		-22,659,289											
Subtotal	14,223,973		Subtotal	51,619,842		172,938,225											
BUILDING + BLDG REORG INCENT	4,263,481		BUILDING + BLDG REORG INCENT	826,880		16,997,969											
Total	18,487,454		Total	59,446,722		192,036,194											
\$ CHG 14-15 MINUS 13-14	1,030,149		\$ CHG 14-15 MINUS 13-14	1,301,041		8,570,739											
% CHG TOTAL AID	5.90		% CHG TOTAL AID	2.24													
\$ CHG W/O BLDG. REORG BLDG AID	512,859		\$ CHG W/O BLDG. REORG BLDG AID	1,648,603		7,450,598											
% CHG W/O BLDG. REORG BLDG AID	3.74		% CHG W/O BLDG. REORG BLDG AID	2.95													

SMART SCHOOLS ALLOCATION 1,646,123 6,105,668 19,358,326
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA

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COUNTY - ST. LAWRENCE		2014-15 EXECUTIVE BUDGET PROPOSAL								RUN NO. BT141-5						
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	510101	510201	510401	510501	511101	511201										
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND										
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA										
2013-14 BASE YEAR AIDS:																
FOUNDATION AID	8,796,335	11,100,413	3,134,560	1,679,272	16,848,770	2,408,209										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000										
BOCES	1,478,801	1,020,031	315,348	251,402	2,260,834	228,087										
SPECIAL SERVICES	0	0	0	0	0	0										
HIGH COST EXCESS COST	332,551	550,414	0	17,875	614,202	34,717										
PRIVATE EXCESS COST	0	29,889	0	0	275,227	0										
HARDWARE & TECHNOLOGY	22,411	26,047	1,501	0	33,533	3,091										
SOFTWARE, LIBRARY, TEXTBOOK	85,573	94,309	23,749	25,238	134,916	20,253										
TRANSPORTATION INCL SUMMER	1,456,628	1,579,688	310,206	187,458	1,843,423	366,507										
OPERATING REORG INCENTIVE	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
HIGH TAX AID	0	0	326,146	0	0	69,877										
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0										
GAP ELIMINATION ADJUSTMENT	-520,075	-1,548,828	-296,984	-293,257	-767,663	-190,769										
SUBTOTAL	11,610,049	13,123,001	3,917,546	1,621,388	21,575,550	3,012,039										
BUILDING + BLDG REORG INCENT	1,893,162	1,160,922	869,995	905,925	1,800,967	283,995										
TOTAL	13,703,231	14,283,023	4,787,641	2,427,813	23,376,617	3,295,934										
2014-15 ESTIMATED AIDS:																
FOUNDATION AID	8,796,335	11,100,413	3,134,560	1,679,272	16,848,770	2,408,209										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000										
BOCES	1,483,781	1,057,393	286,997	266,751	2,259,878	253,107										
SPECIAL SERVICES	0	0	0	0	0	0										
HIGH COST EXCESS COST	426,071	503,001	0	22,477	481,564	2,825										
PRIVATE EXCESS COST	0	66,088	0	0	298,059	0										
HARDWARE & TECHNOLOGY	21,489	26,991	1,265	119	33,422	3,433										
SOFTWARE, LIBRARY, TEXTBOOK	82,472	109,391	23,092	24,341	135,513	24,224										
TRANSPORTATION INCL SUMMER	1,589,593	1,645,980	329,270	241,689	2,033,914	449,603										
OPERATING REORG INCENTIVE	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
HIGH TAX AID	0	0	326,146	0	0	69,877										
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0										
GAP ELIMIN. ADJMT (SA1314)	-520,075	-1,548,828	-296,984	-293,257	-767,663	-190,769										
SEA RESTORATION	234,033	167,050	81,348	27,393	327,338	85,846										
GAP ELIMINATION ADJUSTMENT	-286,042	-1,381,778	-215,636	-265,864	-439,725	-104,923										
SUBTOTAL	12,271,524	13,397,359	3,988,814	2,022,785	21,983,103	3,178,422										
BUILDING + BLDG REORG INCENT	2,458,818	2,176,497	875,771	522,392	1,793,890	283,890										
TOTAL	14,730,342	15,573,856	4,864,585	2,545,177	23,776,993	3,462,312										
\$ CHG 14-15 MINUS 13-14	1,027,111	1,290,833	76,944	117,364	400,376	166,378										
% CHG TOTAL AID	7.50	9.04	1.61	4.83	1.71	5.05										
\$ CHG W/O BLDG, REORG BLDG AID	461,475	274,358	71,168	100,797	407,453	166,383										
% CHG W/O BLDG, REORG BLDG AID	3.91	2.09	1.82	5.24	1.89	5.52										
SMART SCHOOLS ALLOCATION	1,267,379	1,502,137	428,090	225,028	2,291,848	325,979										

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COUNTY - ST. LAWRENCE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG NA	HEUVELTON NA	PARISHVILLE NA	POTSDAM NA	EDWARDS-KNOX NA	
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,582,202	5,401,621	3,983,799	9,270,732	6,939,655	131,708,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,371,929	1,083,618	630,290	1,359,377	783,667	17,982,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,202,843	150,448	98,323	785,036	126,260	6,311,394
PRIVATE EXCESS COST	0	0	6,643	79,997	141,796	635,111
HARDWARE & TECHNOLOGY	34,641	14,078	7,109	23,124	9,559	288,956
SOFTWARE & LIBRARY, TEXTBOOK	133,851	58,090	36,783	102,736	40,804	1,238,808
TRANSPORTATION INCL SUMMER	427,048	539,659	691,689	1,009,981	660,764	14,623,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	715,755
GAP ELIMINATION ADJUSTMENT	-963,113	-351,603	-338,991	-1,584,821	-331,391	-10,015,109
SUBTOTAL	21,022,170	6,995,763	5,198,556	11,221,412	8,480,696	165,937,578
TOTAL	22,764,592	8,029,381	5,915,752	13,770,635	9,557,072	189,801,098
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,582,202	5,401,621	3,983,799	9,270,732	6,939,655	131,708,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,312,234	1,010,742	588,304	1,351,139	774,296	17,805,133
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,227,000	244,418	36,693	724,209	185,964	6,110,447
PRIVATE EXCESS COST	0	0	28,167	155,394	150,554	839,708
HARDWARE & TECHNOLOGY	35,391	14,560	6,478	23,011	10,727	296,152
SOFTWARE & LIBRARY, TEXTBOOK	137,268	58,266	35,400	104,251	43,639	1,270,700
TRANSPORTATION INCL SUMMER	461,895	694,972	719,864	1,090,595	822,344	15,831,608
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	715,755
GAP ELIMIN. ADJMT (SA1314)	-963,113	-351,603	-338,991	-1,584,821	-331,391	-10,015,109
GEA RESTORATION	281,355	93,463	57,704	133,152	149,125	2,757,637
GAP ELIMINATION ADJUSTMENT	-681,758	-258,140	-281,287	-1,451,669	-182,266	-7,257,472
SUBTOTAL	21,307,001	7,266,491	5,200,329	11,443,012	8,854,495	169,768,210
BUILDING + BLDG REORG INCENT	4,585,809	831,862	671,506	2,040,964	1,076,375	26,322,367
TOTAL	25,892,810	8,098,353	5,871,835	13,483,976	9,930,870	196,091,177
% CHG 14-15 MINUS 13-14	3,128,218	68,972	-43,917	-286,629	373,798	6,290,079
% CHG TOTAL AID	13.74	0.86	-0.74	-2.08	3.91	
% CHG W/O BLDG, REORG BLDG AID	284,831	270,728	1,773	221,600	373,799	3,830,632
% CHG W/O BLDG, REORG BLDG AID	1.35	3.87	0.03	1.97	4.41	
SMART SCHOOLS ALLOCATION	2,264,871	754,611	567,936	1,315,137	906,104	18,068,110
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - SARATOGA					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	520101	520302	520401	520601	520701
DISTRICT NAME	BURNT HILLS NA	SHENENDEHWA NA	CORINTH NA	EDINBURG NA	GALWAY NA
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	12,698,053	26,416,323	8,549,585	554,438	6,035,079
FULL DAY K CONVERSION	697,237	0	14,447	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0
BOCES	1,557,496	2,049,696	587,635	38,451	402,142
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	328,280	646,697	104,570	0	0
PRIVATE EXCESS COST	360,185	539,020	105,507	0	34,836
HARDWARE & TECHNOLOGY	47,275	137,859	18,779	0	10,364
SOFTWARE & LIBRARY, TEXTBOOK	262,341	838,437	72,891	7,223	77,227
TRANSPORTATION INCL SUMMER	2,255,314	7,080,335	796,136	18,093	733,713
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,874,952	-5,018,522	-1,446,815	-95,595	-1,145,795
SUBTOTAL	16,377,390	32,689,845	8,802,135	716,371	6,147,566
BUILDING + BLDG REORG INCENT	3,511,073	6,252,131	785,204	10,200	822,580
TOTAL	19,888,463	38,942,576	9,587,939	726,571	6,970,146
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	12,698,053	26,416,323	8,549,585	554,438	6,035,079
FULL DAY K CONVERSION	0	0	14,447	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0
BOCES	1,612,214	2,023,206	582,106	34,343	489,928
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	512,434	837,890	120,930	0	0
PRIVATE EXCESS COST	374,258	528,704	109,668	0	38,240
HARDWARE & TECHNOLOGY	47,260	138,246	19,900	0	10,827
SOFTWARE & LIBRARY, TEXTBOOK	259,891	846,578	101,860	9,201	77,030
TRANSPORTATION INCL SUMMER	2,281,495	7,529,314	883,635	19,697	800,220
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,874,952	-5,018,522	-1,446,815	-95,595	-1,145,795
GEA RESTORATION	186,527	136,542	169,192	5,606	56,365
GAP ELIMINATION ADJUSTMENT	-1,688,248	-4,881,980	-1,277,623	-89,987	-1,078,830
SUBTOTAL	16,143,441	33,438,281	9,103,608	721,453	6,372,494
BUILDING + BLDG REORG INCENT	3,338,473	6,422,045	964,053	9,838	822,576
TOTAL	19,481,914	39,860,326	10,067,661	731,291	7,195,070
% CHG 14-15 MINUS 13-14	-406,549	917,750	479,722	4,720	224,924
% CHG TOTAL AID	-2,04	2,36	5,00	0,65	3,23
% CHG W/O BLDG, REORG BLDG AID	-233,949	748,436	300,873	5,082	224,928
% CHG W/O BLDG, REORG BLDG AID	-1,43	2,29	3,42	0,71	3,66
SMART SCHOOLS ALLOCATION	1,900,404	3,926,194	1,065,678	84,541	759,384
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - SCHENECTADY					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					RUN NO. BT141-5
DISTRICT CODE	COUNTY				
DISTRICT NAME	TOTALS				
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	119,726,574				
FULL DAY K CONVERSION	1,844,709				
UNIVERSAL PREKINDERGARTEN	6,582,414				
SPECIAL SERVICES					
HIGH COST EXCESS COST	4,620,817				
PRIVATE EXCESS COST	6,135,167				
HARDWARE & TECHNOLOGY	359,635				
SOFTWARE, LIBRARY, TEXTBOOK	1,714,141				
TRANSPORTATION INCL SUMMER	14,244,219				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	405,052				
SUPPLEMENTAL PUB EXCESS COST	24,469				
GAP ELIMINATION ADJUSTMENT	-14,207,778				
SUBTOTAL	141,449,419				
BUILDING + BLDG REORG INCENT	25,602,138				
TOTAL	167,051,557				
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	119,726,574				
FULL DAY K CONVERSION	1,844,709				
UNIVERSAL PREKINDERGARTEN	7,641,784				
SPECIAL SERVICES					
HIGH COST EXCESS COST	5,021,030				
PRIVATE EXCESS COST	6,310,315				
HARDWARE & TECHNOLOGY	395,490				
SOFTWARE, LIBRARY, TEXTBOOK	1,902,141				
TRANSPORTATION INCL SUMMER	14,749,445				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	405,052				
SUPPLEMENTAL PUB EXCESS COST	24,469				
GAP ELIMIN. ADJMT (SA1314)	-14,207,778				
GEA RESTORATION	2,547,182				
GAP ELIMINATION ADJUSTMENT	-11,660,596				
SUBTOTAL	146,361,413				
BUILDING + BLDG REORG INCENT	24,890,562				
TOTAL	171,251,975				
\$ CHG 14-15 MINUS 13-14	4,200,418				
% CHG TOTAL AID					
\$ CHG W/O BLDG, REORG BLDG AID	4,911,994				
% CHG W/O BLDG, REORG BLDG AID					

SMART SCHOOLS ALLOCATION 16,014,952
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA

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COUNTY - SCHOHARIE					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	COUNTY				
DISTRICT NAME	TOTALS				
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	34,459,486				
FULL DAY K CONVERSION	372,393				
UNIVERSAL PREKINDERGARTEN	2,713,205				
BOCES					
SPECIAL SERVICES					
HIGH COST EXCESS COST	424,298				
PRIVATE EXCESS COST	511,319				
HARDWARE & TECHNOLOGY	64,919				
SOFTWARE, LIBRARY, TEXTBOOK	318,321				
TRANSPORTATION INCL SUMMER	6,139,322				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	571,342				
SUPPLEMENTAL PUB EXCESS COST	29,112				
GAP ELIMINATION ADJUSTMENT	-5,132,432				
SUBTOTAL	40,471,285				
BUILDING + BLDG REORG INCENT	8,570,256				
TOTAL	49,041,541				
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	34,459,486				
FULL DAY K CONVERSION	372,393				
UNIVERSAL PREKINDERGARTEN	3,101,331				
BOCES					
SPECIAL SERVICES					
HIGH COST EXCESS COST	474,669				
PRIVATE EXCESS COST	786,819				
HARDWARE & TECHNOLOGY	64,563				
SOFTWARE, LIBRARY, TEXTBOOK	352,899				
TRANSPORTATION INCL SUMMER	6,354,141				
OPERATING REORG INCENTIVE					
CHARTER SCHOOL TRANSITIONAL					
ACADEMIC ENHANCEMENT					
HIGH TAX AID	571,342				
SUPPLEMENTAL PUB EXCESS COST	29,112				
GAP ELIMIN. ADJMT (SA1314)	-5,132,432				
GEA RESTORATION	-6,742,666				
GAP ELIMINATION ADJUSTMENT	-4,299,766				
SUBTOTAL	42,177,189				
BUILDING + BLDG REORG INCENT	8,770,700				
TOTAL	50,947,889				
\$ CHG 14-15 MINUS 13-14	1,906,348				
% CHG TOTAL AID					
\$ CHG W/O BLDG, REORG BLDG AID	1,705,904				
% CHG W/O BLDG, REORG BLDG AID					
SMART SCHOOLS ALLOCATION	4,709,483				
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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RUN NO. BT141-5

COUNTY - SCHUYLER

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY TOTALS
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	
SEE NOTE BELOW	NA	NA	
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES	944,200	1,210,767	2,154,967
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	114,740	92,283	207,023
PRIVATE EXCESS COST	25,405	0	25,405
HARDWARE & TECHNOLOGY	14,031	16,252	30,283
SOFTWARE & LIBRARY, TEXTBOOK	62,677	90,305	152,982
TRANSPORTATION INCL SUMMER	861,467	554,297	1,415,764
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-443,090	-1,730,652	-2,173,742
Subtotal	8,205,219	9,652,876	17,858,095
BUILDING + BLDG REORG INCENT	1,357,980	2,943,692	4,301,672
TOTAL	9,563,199	12,596,568	22,159,767
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES	1,102,871	1,389,755	2,492,626
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	172,312	160,100	332,412
PRIVATE EXCESS COST	26,167	0	26,167
HARDWARE & TECHNOLOGY	13,957	15,797	29,754
SOFTWARE & LIBRARY, TEXTBOOK	62,327	89,605	151,932
TRANSPORTATION INCL SUMMER	854,298	702,594	1,556,892
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (SA1314)	-443,090	-1,730,652	-2,173,742
GEA RESTORATION	115,112	119,517	234,629
GAP ELIMINATION ADJUSTMENT	-327,978	-1,611,135	-1,939,113
Subtotal	8,529,143	10,166,340	18,696,083
BUILDING + BLDG REORG INCENT	1,677,209	2,275,910	5,953,119
TOTAL	10,206,952	14,442,250	24,649,202
\$ CHG 14-15 MINUS 13-14	643,753	1,845,682	2,489,435
% CHG TOTAL AID	6.73	14.65	
\$ CHG W/O BLDG, REORG BLDG AID	324,524	513,464	837,988
% CHG W/O BLDG, REORG BLDG AID	3.96	5.32	
SMART SCHOOLS ALLOCATION	893,825	1,167,539	2,061,364

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SENECA		2014-15 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	560501	560603	560701	561006	COUNTY TOTALS
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	
SEE NOTE BELOW	NA	NA	NA	NA	
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	820,938	557,078	1,324,878	1,327,502	4,029,996
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	46,881	78,898	746,346	811,246	1,683,371
PRIVATE EXCESS COST	0	6,541	0	85,005	91,546
HARDWARE & TECHNOLOGY	11,515	5,962	24,093	34,000	75,570
SOFTWARE, LIBRARY, TEXTBOOK	64,549	36,328	104,831	143,405	349,113
TRANSPORTATION INCL SUMMER	865,055	467,193	1,041,301	1,417,112	3,790,661
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
Subtotal	9,108,828	4,279,218	9,576,034	16,570,532	39,534,612
BUILDING + BLDG REORG INCENT	3,885,569	836,772	1,694,765	5,658,588	12,075,694
TOTAL	12,994,397	5,115,990	11,270,799	22,229,120	51,610,306
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	958,845	470,860	1,159,803	1,173,766	3,763,274
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	286,523	92,376	622,473	749,894	1,751,266
PRIVATE EXCESS COST	14,561	13,802	49,134	83,945	161,442
HARDWARE & TECHNOLOGY	12,026	6,136	24,210	33,734	76,106
SOFTWARE, LIBRARY, TEXTBOOK	65,872	35,553	104,311	141,781	347,517
TRANSPORTATION INCL SUMMER	1,017,843	412,505	1,285,256	1,585,638	4,301,242
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
GEA RESTORATION	121,422	41,961	153,591	219,474	536,448
GAP ELIMINATION ADJUSTMENT	-713,532	-432,035	-1,354,160	-996,953	-3,496,680
Subtotal	9,777,382	4,200,411	9,733,363	16,740,494	40,451,650
BUILDING + BLDG REORG INCENT	3,892,547	1,321,881	2,900,546	5,627,712	13,742,686
TOTAL	13,669,929	5,522,292	12,633,909	22,368,206	54,194,336
\$ CHG 14-15 MINUS 13-14	675,532	406,302	1,363,110	139,086	2,584,030
% CHG TOTAL AID	5.20	7.94	12.09	0.63	
\$ CHG W/O BLDG, REORG BLDG AID	668,554	-78,807	157,329	169,962	917,038
% CHG W/O BLDG, REORG BLDG AID	7.34	-1.84	1.64	1.03	
SMART SCHOOLS ALLOCATION	1,019,853	484,398	1,152,629	1,828,772	4,485,652

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	573002 NAYLAND-COHOC NA	COUNTY TOTALS			RUN NO. BT141-5
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	14,722,220	129,464,486			
FULL DAY K CONVERSION	0	2,158,129			
UNIVERSAL PREKINDERGARTEN	252,105	18,832,297			
BOCES	1,213,420				
SPECIAL SERVICES					
HIGH COST EXCESS COST	272,955	2,632,833			
PRIVATE EXCESS COST	30,319	369,019			
HARDWARE & TECHNOLOGY	27,435	289,437			
SOFTWARE, LIBRARY, TEXTBOOK	114,811	1,233,799			
TRANSPORTATION INCL SUMMER					
OPERATING REORG INCENTIVE	1,609,994	12,941,144			
CHARTER SCHOOL TRANSITIONAL	0				
ACADEMIC ENHANCEMENT	0				
HIGH TAX AID	0	193,401			
SUPPLEMENTAL PUB EXCESS COST	0	5,967			
GAP ELIMINATION ADJUSTMENT	-1,221,293	-11,581,774			
SUBTOTAL	17,021,966	156,538,738			
BUILDING + BLDG REORG INCENT	3,104,545	34,153,730			
TOTAL	20,126,511	190,692,468			
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	14,722,220	129,464,486			
FULL DAY K CONVERSION	0	2,158,129			
UNIVERSAL PREKINDERGARTEN	252,105	18,832,297			
BOCES	1,300,291	20,141,780			
SPECIAL SERVICES	0				
HIGH COST EXCESS COST	246,071	3,350,342			
PRIVATE EXCESS COST	63,689	538,608			
HARDWARE & TECHNOLOGY	27,090	285,021			
SOFTWARE, LIBRARY, TEXTBOOK	114,153	1,257,464			
TRANSPORTATION INCL SUMMER	1,715,251	13,584,684			
OPERATING REORG INCENTIVE	0				
CHARTER SCHOOL TRANSITIONAL	0				
ACADEMIC ENHANCEMENT	0				
HIGH TAX AID	0	193,401			
SUPPLEMENTAL PUB EXCESS COST	0	5,967			
GAP ELIMIN. ADJMT (SA1314)	-1,221,293	-11,581,774			
GEA RESTORATION	236,814	2,224,152			
GAP ELIMINATION ADJUSTMENT	-984,479	-9,357,622			
SUBTOTAL	17,456,391	161,622,260			
BUILDING + BLDG REORG INCENT	3,104,541	40,260,873			
TOTAL	20,560,932	201,883,133			
\$ CHG 14-15 MINUS 13-14	434,421	11,190,665			
% CHG TOTAL AID	2.16				
\$ CHG W/O BLDG, REORG BLDG AID	434,425	5,083,522			
% CHG W/O BLDG, REORG BLDG AID	2.55				
SMART SCHOOLS ALLOCATION	1,873,238	17,279,996			
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580101 BABYLON NA	WEST BABYLON NA	NORTH BABYLON NA	LINDENHURST NA	580105 COPIAGUE NA
2013-14 BASE YEAR AIDS:					580106 AMITYVILLE NA
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445
FULL DAY K CONVERSION	0	0	0	0	14,351,824
UNIVERSAL PREKINDERGARTEN	0	0	0	0	343,402
BOCES	733,570	1,862,797	1,116,067	2,057,734	2,742,698
SPECIAL SERVICES	0	0	0	0	1,256,210
HIGH COST EXCESS COST	442,993	816,445	1,573,587	1,317,577	4,218,257
PRIVATE EXCESS COST	68,258	260,970	307,860	660,554	378,324
HARDWARE & TECHNOLOGY	16,311	55,863	70,390	95,088	77,375
SOFTWARE, LIBRARY, TEXTBOOK	146,775	348,757	402,138	531,931	426,375
TRANSPORTATION INCL SUMMER	807,382	2,132,704	2,761,593	4,352,634	6,133,936
OPERATING REORG INCENTIVE	0	0	0	0	2,502,609
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	1,275,598
GAP ELIMINATION ADJUSTMENT	-1,054,744	-4,149,917	-5,352,870	-5,362,049	-4,459,247
SUBTOTAL	6,975,285	25,236,023	33,893,056	43,116,046	-3,124,166
BUILDING + BLDG REORG INCENT	513,961	2,127,216	5,934,638	3,657,704	18,547,474
TOTAL	7,489,246	27,363,239	39,827,694	46,773,750	1,172,868
2014-15 ESTIMATED AIDS:					19,720,342
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445
FULL DAY K CONVERSION	0	0	0	0	14,351,824
UNIVERSAL PREKINDERGARTEN	0	0	0	0	343,402
BOCES	838,377	1,740,996	1,214,122	2,183,058	2,925,012
SPECIAL SERVICES	0	0	0	0	1,465,942
HIGH COST EXCESS COST	373,957	682,277	2,104,785	1,159,355	3,915,732
PRIVATE EXCESS COST	99,776	253,757	310,907	599,923	412,676
HARDWARE & TECHNOLOGY	14,155	51,547	66,227	91,893	77,140
SOFTWARE, LIBRARY, TEXTBOOK	143,082	336,836	397,770	528,894	429,523
TRANSPORTATION INCL SUMMER	760,842	2,013,171	2,892,402	4,003,244	6,011,167
OPERATING REORG INCENTIVE	0	0	0	0	2,851,383
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	1,275,598
GAP ELIMIN. ADJMT (SA1314)	-1,054,744	-4,149,917	-5,352,870	-5,362,049	-3,124,166
GEA RESTORATION	26,568	386,410	483,880	804,624	1,293,084
GAP ELIMINATION ADJUSTMENT	-1,028,376	-3,763,507	-4,871,990	-4,557,425	-3,166,163
SUBTOTAL	7,016,553	25,223,481	35,131,514	43,471,519	43,753,543
BUILDING + BLDG REORG INCENT	519,650	2,172,752	5,724,817	3,700,967	1,314,135
TOTAL	7,536,203	27,396,233	40,856,331	47,172,486	1,262,040
\$ CHG 14-15 MINUS 13-14	46,957	32,994	1,028,637	398,736	45,067,678
% CHG TOTAL AID	0.63	0.12	2.58	0.85	21,389,025
\$ CHG W/O BLDG, REORG BLDG AID	41,268	-12,542	1,238,458	355,473	1,087,369
% CHG W/O BLDG, REORG BLDG AID	0.59	-0.05	3.65	0.82	1,579,511
SMART SCHOOLS ALLOCATION	836,086	3,059,663	4,086,597	5,047,538	4,852,870
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

RUN NO. BT141-5

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSEWOOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,107,679	25,785,930	25,593,991	21,980,045	82,979,283	2,688,834
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,120,465	1,472,744	1,385,073	866,459	3,703,540	194,031
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,004,072	0	936,130	366,121	2,104,336	39,348
PRIVATE EXCESS COST	264,807	140,231	224,422	19,402	1,304,174	33,369
HARDWARE & TECHNOLOGY	54,859	23,139	70,156	50,864	182,556	0
SOFTWARE, LIBRARY, TEXTBOOK	335,014	174,246	605,621	285,070	1,169,001	93,797
TRANSPORTATION INCL SUMMER	2,746,085	3,343,715	2,972,605	2,187,575	10,758,906	63,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	2,685,418	1,016,243	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	2,191,435	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-2,568,527	-1,466,861	-6,193,045	-3,883,666	-17,543,042	-581,514
Subtotal	23,222,198	33,103,461	26,421,736	23,375,083	89,280,280	2,701,183
BUILDING + BLDG REORG INCENT	2,504,999	736,665	9,533,259	2,001,997	17,906,589	3,391,204
TOTAL	25,727,197	33,840,126	36,174,995	25,377,060	107,187,569	3,092,387
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,107,679	25,785,930	25,593,991	21,980,045	82,979,283	2,688,834
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,433,530	2,041,144	1,464,060	929,804	3,802,642	196,422
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,058,352	1,305,765	900,303	479,079	2,163,786	130,026
PRIVATE EXCESS COST	277,192	312,335	216,636	55,333	1,537,074	45,829
HARDWARE & TECHNOLOGY	53,498	39,866	80,328	51,510	183,763	0
SOFTWARE, LIBRARY, TEXTBOOK	356,488	192,351	607,729	310,986	1,140,516	98,112
TRANSPORTATION INCL SUMMER	3,083,351	3,26,569	3,351,609	2,210,806	11,750,234	69,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	2,685,418	1,016,243	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	2,191,435	0	109,902	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,568,527	-1,466,861	-6,193,045	-3,883,666	-17,543,042	-581,514
SEA RESTORATION	647,187	660,984	500,991	514,949	1,105,047	14,537
GAP ELIMINATION ADJUSTMENT	-1,920,140	-806,744	-5,692,954	-3,368,117	-16,337,925	-566,377
Subtotal	24,607,094	35,227,303	27,949,385	24,152,019	91,141,269	2,831,709
BUILDING + BLDG REORG INCENT	1,834,449	2,234,831	9,928,646	2,185,151	17,770,796	3,988,470
TOTAL	26,441,543	38,162,134	37,278,031	26,337,170	109,512,325	3,220,179
\$ CHG 14-15 MINUS 13-14	714,346	4,322,008	1,103,036	960,110	2,324,756	127,792
% CHG TOTAL AID	2.78	12.77	3.05	3.78	2.17	4.13
\$ CHG W/O BLDG, REORG BLDG AID	1,384,896	2,823,842	927,649	776,956	2,460,569	130,526
% CHG W/O BLDG, REORG BLDG AID	5.96	8.53	3.51	3.32	2.76	4.83
SMART SCHOOLS ALLOCATION	2,636,151	3,555,456	3,395,850	2,813,720	11,060,106	333,922
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR DISTRICTS WITH INCOMPLETE DATA						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA

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COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

RUN NO. BT141-5

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	12,090,874	13,195,443	17,251,821	60,569,233	59,656,625	44,629,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	444,729	1,092,423	1,523,405	1,362,519	1,294,162	1,800,541
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	429,574	801,297	1,005,108	3,447,916	2,155,606	3,724,786
PRIVATE EXCESS COST	147,878	111,380	211,958	826,511	685,255	555,506
HARDWARE & TECHNOLOGY	29,476	37,106	47,336	142,231	115,157	111,093
SOFTWARE / LIBRARY, TEXTBOOK	201,173	241,949	271,943	832,444	750,990	665,164
TRANSPORTATION INCL SUMMER	1,804,633	1,644,445	2,366,983	9,710,494	5,844,689	4,912,795
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,250,012	-2,283,870	-2,180,699	-11,014,233	-8,984,839	-8,042,842
SUBTOTAL	13,292,979	15,896,789	21,548,469	70,161,200	66,561,250	50,586,972
BUILDING + BLDG REORG INCENT	1,509,529	2,554,114	2,625,588	6,677,250	9,945,357	9,260,329
TOTAL	14,802,838	18,551,403	24,174,357	76,838,450	76,606,607	59,947,901
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	12,090,874	13,195,443	17,251,821	60,569,233	59,656,625	44,629,217
FULL DAY K CONVERSION	0	872,058	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	479,638	1,300,530	1,568,221	2,057,331	1,377,994	1,751,815
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	394,802	749,625	904,228	3,758,465	2,979,385	3,536,370
PRIVATE EXCESS COST	144,824	115,882	208,620	822,363	686,460	567,746
HARDWARE & TECHNOLOGY	31,177	37,328	48,567	147,881	122,066	118,961
SOFTWARE / LIBRARY, TEXTBOOK	199,477	244,283	269,996	836,227	750,929	678,220
TRANSPORTATION INCL SUMMER	1,907,771	1,998,586	2,515,761	10,977,897	6,562,776	4,845,595
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMIN. ADJMT (SA1314)	-2,250,012	-2,283,870	-2,180,699	-11,014,233	-8,984,839	-8,042,842
SEA RESTORATION	56,250	97,103	90,457	1,358,202	988,853	940,367
GAP ELIMINATION ADJUSTMENT	-2,193,762	-2,186,767	-1,490,242	-9,556,031	-7,995,986	-7,102,475
SUBTOTAL	13,449,525	17,364,184	22,327,586	73,197,451	69,283,854	51,256,176
BUILDING + BLDG REORG INCENT	1,686,607	2,654,512	2,117,282	6,668,935	10,286,815	10,391,793
TOTAL	15,136,062	20,038,796	25,044,868	79,665,786	79,570,669	61,947,969
\$ CHG 14-15 MINUS 13-14	333,224	1,487,393	870,511	2,827,336	2,964,062	2,000,068
% CHG TOTAL AID	2.25	8.02	3.60	3.68	3.87	3.34
\$ CHG W/O BLDG, REORG BLDG AID	156,476	1,487,395	779,117	3,036,251	2,622,604	869,204
% CHG W/O BLDG, REORG BLDG AID	1.18	9.36	3.62	4.33	3.93	1.71
SMART SCHOOLS ALLOCATION	1,618,336	1,892,970	2,450,155	8,318,342	7,772,337	6,047,604
NOTE: THESE ARE APPROXIMATE FIGURES PROVIDED BY EXECUTIVE BUDGET FOR 2014-15 WITH INCOMPLETE DATA						

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2014-15 EXECUTIVE BUDGET PROPOSAL																	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	580304	580305	580306	580401	580402	580403	COLD SPRING HAMPTON BAY	HUNTINGTON	RUN NO. BT141-5								
DISTRICT NAME	SPRINGS NA	SAG HARBOR NA	MONTAUK NA	ELWOOD NA	NA	NA	NA	NA									
SEE NOTE BELOW																	
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID	699,725	1,173,932	491,432	7,769,530	1,762,580	8,138,824											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	62,100	33,750							335,605								
BOCES	66,742	85,313	49,143	870,984	580,376	1,014,691											
SPECIAL SERVICES	0	0	0	0	0	0											
HIGH COST EXCESS COST	90,573	94,208	31,983	238,052	7,855	346,967											
PRIVATE EXCESS COST	0	8,689	0	66,275	36,450	290,707											
HARDWARE & TECHNOLOGY	0	0	0	27,126	0	15,970											
SOFTWARE / LIBRARY, TEXTBOOK	74,047	85,614	22,482	209,868	164,285	439,308											
TRANSPORTATION INCL SUMMER	41,288	36,071	71,311	1,087,533	238,571	2,657,725											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003											
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0			168,228								
GAP ELIMINATION ADJUSTMENT	-165,616	-241,395	-91,046	-1,152,461	-482,693	-2,128,267											
SUBTOTAL	1,211,068	1,407,862	797,796	10,162,956	2,463,036	11,721,761											
BUILDING + BLDG REORG INCENT	16,233	137,721	0	1,610,833	642,945	1,450,722											
TOTAL	1,227,301	1,545,583	797,796	11,773,789	3,105,981	12,172,483											
2014-15 ESTIMATED AIDS:																	
FOUNDATION AID	699,725	1,173,932	491,432	7,769,530	1,762,580	8,138,824											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PREKINDERGARTEN	62,100	33,750							335,605								
BOCES	64,390	82,322	47,026	983,897	661,496	1,305,496											
SPECIAL SERVICES	0	0	0	0	0	0											
HIGH COST EXCESS COST	94,480	96,964	56,921	190,068	13,592	349,313											
PRIVATE EXCESS COST	8,285	9,821	9,985	56,361	32,467	285,180											
HARDWARE & TECHNOLOGY	0	0	0	25,885	0	16,830											
SOFTWARE / LIBRARY, TEXTBOOK	76,837	85,905	26,932	205,099	161,232	438,318											
TRANSPORTATION INCL SUMMER	50,273	44,609	77,281	1,082,741	243,342	2,801,632											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	17,420	0	12,503	0	0	0											
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003											
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0			168,228								
GAP ELIMIN. ADJMT (SA1314)	-165,616	-241,395	-91,046	-1,152,461	-482,693	-2,128,267											
GEA RESTORATION	74,527	6,034	2,276	54,875	12,067	94,406											
GAP ELIMINATION ADJUSTMENT	-91,089	-235,361	-88,770	-1,097,586	-470,626	-2,033,861											
SUBTOTAL	1,324,630	1,423,622	837,046	10,262,044	2,559,695	12,247,568											
BUILDING + BLDG REORG INCENT	26,923	139,882	0	1,679,320	703,608	497,404											
TOTAL	1,351,553	1,563,504	837,046	11,941,364	3,263,303	12,744,972											
% CHG 14-15 MINUS 13-14	124,252	17,921	39,250	167,575	157,322	572,489											
% CHG TOTAL AID	10.12	1.16	4.92	1.42	5.07	4.70											
% CHG W/O BLDG, REORG BLDG AID	113,562	15,760	39,250	99,088	96,659	525,807											
% CHG W/O BLDG, REORG BLDG AID	9.38	1.12	4.92	0.97	3.92	4.49											
SMART SCHOOLS ALLOCATION	136,874	171,720	89,032	1,178,161	306,709	1,407,121											

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2014-15 EXECUTIVE BUDGET PROPOSAL										RUN NO. BT141-5									
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	580404	NORTHPORT	580405	HALF HOLLOW HI	580406	HARBORFIELDS	580410	COMMACK	580413	580501	BAY SHORE NA								
DISTRICT NAME	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								
SEE NOTE BELOW																			
2013-14 BASE YEAR AIDS:																			
FOUNDATION AID	8,220,126		17,939,825		8,734,600		21,502,838		18,306,717		26,242,557								
FULL DAY K CONVERSION	0		0		0		0		0		0								
UNIVERSAL PREKINDERGARTEN	67,372		588,745		172,800		378,000		280,825		534,600								
BOCES	1,442,097		1,272,548		713,430		1,676,096		1,414,600		1,705,519								
SPECIAL SERVICES	0		0		0		0		0		0								
HIGH COST EXCESS COST	703,705		874,550		384,509		596,002		504,666		2,394,466								
PRIVATE EXCESS COST	125,998		481,195		258,131		469,230		599,329		488,167								
HARDWARE & TECHNOLOGY	0		44,923		35,625		75,747		82,967		83,911								
SOFTWARE & LIBRARY TEXTBOOK	534,141		785,504		291,147		599,051		553,478		518,498								
TRANSPORTATION INCL SUMMER	1,060,324		3,339,896		1,654,023		5,484,575		3,570,674		3,646,508								
OPERATING REORG INCENTIVE	0		0		0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0		0		0								
HIGH TAX AID	735,742		1,355,779		627,527		3,253,567		2,827,798		2,717,904								
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		0								
GAP ELIMINATION ADJUSTMENT	-2,292,020		-4,646,753		-1,851,913		-4,035,066		-3,311,801		-4,725,519								
Subtotal	10,597,485		22,040,212		11,019,879		30,004,040		24,828,253		33,606,611								
BUILDING + BLDG REORG INCENT	923,770		4,654,190		2,753,456		5,135,452		2,508,508		4,415,256								
TOTAL	11,521,255		26,694,402		13,773,335		35,139,492		27,336,761		38,022,867								
2014-15 ESTIMATED AIDS:																			
FOUNDATION AID	8,220,126		17,939,825		8,734,600		21,502,838		18,306,717		26,242,557								
FULL DAY K CONVERSION	0		0		0		0		0		0								
UNIVERSAL PREKINDERGARTEN	67,372		588,745		172,800		378,000		280,825		534,600								
BOCES	1,749,945		1,421,758		724,965		1,786,488		1,776,732		1,792,402								
SPECIAL SERVICES	0		0		0		0		0		0								
HIGH COST EXCESS COST	584,306		806,682		397,525		954,307		866,116		2,129,084								
PRIVATE EXCESS COST	283,419		454,038		244,828		455,191		726,188		610,502								
HARDWARE & TECHNOLOGY	0		38,550		34,654		76,178		85,980		88,911								
SOFTWARE & LIBRARY TEXTBOOK	522,038		767,350		288,560		576,082		576,158		513,827								
TRANSPORTATION INCL SUMMER	975,790		3,330,225		1,642,289		5,486,859		3,957,017		3,813,364								
OPERATING REORG INCENTIVE	0		0		0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0		0		0								
HIGH TAX AID	735,742		1,355,779		627,527		3,253,567		2,827,798		2,717,904								
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		0								
GAP ELIMIN. ADJMT (SA1314)	-2,292,020		-4,646,753		-1,851,913		-4,035,066		-3,311,801		-4,725,519								
GEA RESTORATION	184,890		362,202		46,297		100,876		366,204		966,265								
GAP ELIMINATION ADJUSTMENT	-2,107,130		-4,284,551		-1,805,616		-3,934,190		-2,945,597		-3,759,254								
Subtotal	11,031,608		22,418,401		11,060,132		30,535,320		26,457,934		34,688,897								
BUILDING + BLDG REORG INCENT	1,083,698		4,843,493		2,628,484		6,946,609		2,746,345		4,485,158								
TOTAL	12,113,306		27,261,894		13,688,616		37,481,929		29,204,279		39,176,055								
\$ CHG 14-15 MINUS 13-14	592,051		567,492		-84,719		2,342,437		1,867,518		1,153,188								
% CHG TOTAL AID	5.14		2.13		-0.62		6.67		6.83		3.03								
\$ CHG W/O BLDG, REORG BLDG AID	434,123		378,189		40,253		531,280		1,629,681		1,080,286								
% CHG W/O BLDG, REORG BLDG AID	4.10		1.72		0.37		1.77		6.56		3.21								
SMART SCHOOLS ALLOCATION	1,335,040		2,717,346		1,322,218		3,504,794		2,900,702		3,935,478								
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.																			

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2014-15 EXECUTIVE BUDGET PROPOSAL										RUN NO. BT141-5									
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	580502	ISLIP	580503	EAST ISLIP	580504	SAYVILLE	580505	BAYPORT BLUE P	580506	HAUPPAUGE	580507								
DISTRICT NAME	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	CONNEDQUOT NA								
SEE NOTE BELOW																			
2013-14 BASE YEAR AIDS:																			
FOUNDATION AID	13,854,612		25,123,077		17,488,939		10,088,439		8,676,336		30,542,192								
FULL DAY K CONVERSION	0		0		0		0		0		0								
UNIVERSAL PREKINDERGARTEN	0		218,700		1,405,059		892,085		546,077		396,630								
BOCES	644,741		1,075,271		0		0		0		2,047,734								
SPECIAL SERVICES	0		0		0		0		0		0								
HIGH COST EXCESS COST	653,257		637,394		473,980		693,452		118,668		1,206,011								
PRIVATE EXCESS COST	57,164		300,720		115,539		69,428		280,205		378,880								
HARDWARE & TECHNOLOGY	39,016		61,128		38,709		28,742		8,137		56,396								
SOFTWARE & LIBRARY TEXTBOOK	263,924		365,489		262,018		201,897		329,946		445,251								
TRANSPORTATION INCL SUMMER	1,913,676		2,725,617		1,362,213		1,123,355		1,130,953		2,419,577								
OPERATING REORG INCENTIVE	0		0		0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0		0		0								
HIGH TAX AID	1,027,361		1,721,431		1,729,079		1,440,718		545,250		3,199,157								
SUPPLEMENTAL PUB EXCESS COST	0		0		10,766		44,958		33,531		101,341								
GAP ELIMINATION ADJUSTMENT	-2,526,097		-3,789,354		-3,198,942		-1,887,708		-2,173,529		-5,747,378								
Subtotal	15,927,654		28,439,473		19,687,360		12,695,366		9,495,574		35,045,791								
BUILDING + BLDG REORG INCENT	2,239,527		4,370,159		3,290,566		3,120,930		2,182,656		8,442,132								
TOTAL	18,167,181		32,809,632		22,977,926		15,816,296		11,678,230		43,487,923								
2014-15 ESTIMATED AIDS:																			
FOUNDATION AID	13,854,612		25,123,077		17,488,939		10,088,439		8,676,336		30,542,192								
FULL DAY K CONVERSION	0		0		0		0		0		0								
UNIVERSAL PREKINDERGARTEN	0		218,700		1,404,657		947,303		583,888		396,630								
BOCES	669,612		1,094,657		1,460,867		947,303		583,888		2,143,104								
SPECIAL SERVICES	0		0		0		0		0		0								
HIGH COST EXCESS COST	606,396		767,459		400,841		614,542		256,405		1,383,105								
PRIVATE EXCESS COST	114,817		294,778		114,085		117,939		276,713		348,688								
HARDWARE & TECHNOLOGY	38,697		57,600		38,088		29,039		8,006		57,391								
SOFTWARE & LIBRARY TEXTBOOK	258,049		352,831		255,145		199,104		329,315		512,800								
TRANSPORTATION INCL SUMMER	2,078,509		2,809,567		1,489,052		1,114,247		1,107,838		2,517,567								
OPERATING REORG INCENTIVE	0		0		0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0		0		0								
HIGH TAX AID	1,027,361		1,721,431		1,729,079		1,440,718		545,250		3,199,157								
SUPPLEMENTAL PUB EXCESS COST	0		0		10,766		44,958		33,531		101,341								
GAP ELIMIN. ADJMT (SA1314)	-2,526,097		-3,789,354		-3,198,942		-1,887,708		-2,173,529		-5,747,378								
GEA RESTORATION	100,295		190,987		77,973		77,646		175,463		375,473								
GAP ELIMINATION ADJUSTMENT	-2,425,802		-3,598,367		-3,118,969		-1,810,062		-1,998,066		-5,367,905								
Subtotal	16,222,251		28,841,733		19,867,893		12,786,227		9,819,216		35,834,070								
BUILDING + BLDG REORG INCENT	2,264,402		4,768,604		3,046,542		2,979,434		2,256,677		9,016,298								
TOTAL	18,486,653		33,610,337		22,914,435		15,765,661		12,075,893		44								

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RUN NO. BT141-5

COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	FIRE	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	ISLAND	NA	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	22,525,629	168,194,777	60,346,048	188,861	5,937,210	13,176,159	
FULL DAY K CONVERSION	0	0	6,382,997	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	0	673,254
BOCES	1,019,987	3,371,340	2,403,205	55,698	768,136	1,175,829	
SPECIAL SERVICES	0	0	0	0	0	0	0
HIGH COST EXCESS COST	736,171	4,993,618	3,334,657	0	261,375	811,025	
PRIVATE EXCESS COST	299,434	1,522,593	614,589	0	70,089	191,087	
HARDWARE & TECHNOLOGY	87,006	323,187	107,926	0	17,130	20,569	
SOFTWARE, LIBRARY, TEXTBOOK	453,375	1,427,393	562,870	4,001	204,379	454,117	
TRANSPORTATION INCL SUMMER	2,191,542	16,679,860	6,612,537	48,565	1,211,810	2,734,134	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	231,494
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0	
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813	
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,715,091	-7,506,860	-5,855,017	-41,123	-1,286,202	-2,683,813	
Subtotal	24,844,553	199,389,902	86,083,468	306,002	8,351,038	19,040,668	
BUILDING + BLDG REORG INCENT	5,530,497	14,111,016	5,446,877	11,721	351,740	950,404	
TOTAL	30,375,050	213,500,918	91,530,345	317,723	8,702,778	19,991,072	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	22,525,629	168,194,777	60,346,048	188,861	5,937,210	13,176,159	
FULL DAY K CONVERSION	0	0	0	0	0	0	673,254
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	58,309	811,195	1,237,337	
BOCES	1,033,107	3,510,668	2,489,535	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0
HIGH COST EXCESS COST	1,035,481	6,505,016	2,719,933	0	372,679	693,159	
PRIVATE EXCESS COST	414,013	1,552,733	609,947	0	160,644	183,603	
HARDWARE & TECHNOLOGY	84,666	336,984	115,018	0	18,133	21,963	
SOFTWARE, LIBRARY, TEXTBOOK	442,586	1,432,309	558,476	3,576	199,753	465,877	
TRANSPORTATION INCL SUMMER	2,243,703	16,934,129	7,951,307	49,690	1,263,961	2,987,047	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	417,975
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0	
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813	
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,715,091	-7,506,860	-5,855,017	-41,123	-1,286,202	-2,683,813	
GEA RESTORATION	169,144	3,378,087	1,937,020	1,028	255,555	664,683	
GAP ELIMINATION ADJUSTMENT	-3,545,947	-4,128,773	-3,917,997	-40,095	-1,030,547	-2,019,130	
Subtotal	25,479,738	204,721,837	81,846,623	310,341	8,900,139	20,094,057	
BUILDING + BLDG REORG INCENT	5,597,704	16,733,111	5,681,473	11,721	457,580	1,279,858	
TOTAL	31,077,442	221,454,948	87,528,096	322,062	9,357,719	21,373,915	
\$ CHG 14-15 MINUS 13-14	702,392	7,954,030	-4,002,249	4,339	654,941	1,382,843	
% CHG TOTAL AID	2,31	3,73	-4,37	1,37	7,53	6,92	
\$ CHG W/O BLDG, REORG BLDG AID	635,185	5,331,935	-4,236,845	4,339	549,101	1,053,389	
% CHG W/O BLDG, REORG BLDG AID	2,56	2,67	-4,92	1,42	6,58	5,53	
SMART SCHOOLS ALLOCATION	2,973,629	21,194,780	9,451,402	36,142	1,003,429	2,191,853	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.							

UNOFFICIAL RESULTS	UNOFFICIAL RESULTS	ERS/BTCB14/REP/731P.	UNOFFICIAL RESULTS	UNOFFICIAL RESULTS
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COUNTY - SUFFOLK		2014-15 EXECUTIVE BUDGET PROPOSAL		RUN NO. BT141-5
		PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS		
DISTRICT CODE	580701	580801	580901	580902
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG
SEE NOTE BELOW	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	355,852	24,535,876	10,279,361	288,150
FULL DAY K CONVERSION	0	0	0	1,393,679
UNIVERSAL PREKINDERGARTEN	0	0	0	196,020
BOCES	66,513	1,968,703	742,884	37,800
SPECIAL SERVICES	0	0	0	63,180
HIGH COST EXCESS COST	3,101	1,371,734	0	57,256
PRIVATE EXCESS COST	3,261	594,771	102,432	188,426
HARDWARE & TECHNOLOGY	0	117,771	21,360	30,036
SOFTWARE, LIBRARY, TEXTBOOK	15,553	900,603	318,192	86,632
TRANSPORTATION INCL SUMMER	11,587	6,059,283	1,616,956	8,189
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	234,417
GAP ELIMINATION ADJUSTMENT	-66,081	-5,909,442	-2,246,959	1,864
Subtotal	489,786	31,273,309	11,719,643	1,830
BUILDING + BLDG REORG INCENT	18,332	17,974,101	1,638,134	4,595
TOTAL	508,018	39,547,410	13,357,777	269,321
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	355,852	24,535,876	10,279,361	288,150
FULL DAY K CONVERSION	0	0	0	1,393,679
UNIVERSAL PREKINDERGARTEN	0	0	0	196,020
BOCES	65,072	1,996,806	847,914	37,800
SPECIAL SERVICES	0	0	0	63,180
HIGH COST EXCESS COST	2,540	1,260,870	562,079	56,423
PRIVATE EXCESS COST	5,864	578,769	162,444	184,228
HARDWARE & TECHNOLOGY	0	113,032	30,208	29,718
SOFTWARE, LIBRARY, TEXTBOOK	20,298	883,123	312,451	0
TRANSPORTATION INCL SUMMER	15,975	5,769,237	1,662,902	0
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	234,417
GAP ELIMIN. ADJMT (SA1314)	-66,081	-5,909,442	-2,246,959	1,864
GEA RESTORATION	1,652	1,477,736	56,173	-334,616
GAP ELIMINATION ADJUSTMENT	-64,329	-5,161,706	-2,190,786	-62,824
Subtotal	501,472	31,310,017	12,551,990	532,389
BUILDING + BLDG REORG INCENT	41,365	7,635,718	1,715,573	1,819,006
TOTAL	542,837	38,945,735	14,267,563	276,671
\$ CHG 14-15 MINUS 13-14	34,519	-601,675	909,786	12,014
% CHG TOTAL AID	6,79	-1,52	6,81	2,31
\$ CHG W/O BLDG, REORG BLDG AID	11,386	-263,292	832,347	12,814
% CHG W/O BLDG, REORG BLDG AID	2,32	-0,83	7,10	2,47
SMART SCHOOLS ALLOCATION	57,876	3,902,703	1,454,202	56,703
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.				286,414

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COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE	COMM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,283,597	1,468,448	448,535	16,833,156	433,600	749,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	293,840	271,537	106,006	1,073,608	66,483	124,265
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,697	78,871	0	385,232	16,164	24,621
PRIVATE EXCESS COST	18,087	5,904	0	136,243	0	0
HARDWARE & TECHNOLOGY	0	0	0	50,397	0	0
SOFTWARE, LIBRARY, TEXTBOOK	166,621	134,514	13,306	306,920	38,934	34,479
TRANSPORTATION INCL SUMMER	320,283	189,921	22,339	2,097,005	71,616	82,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-760,441	-394,176	-67,703	-2,019,795	-105,110	-143,233
SUBTOTAL	4,081,519	1,931,519	512,483	19,995,759	878,765	1,002,595
BUILDING + BLDG REORG INCENT	124,482	376,655	16,232	11,052,052	31,236	4,289
TOTAL	4,206,001	2,358,154	588,715	31,056,811	910,001	1,009,884
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,283,597	1,468,448	448,535	16,833,156	433,600	749,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	291,800	275,409	101,151	1,136,714	67,832	125,361
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	113,208	72,867	7,295	496,081	12,389	26,525
PRIVATE EXCESS COST	26,280	58,558	0	148,381	0	0
HARDWARE & TECHNOLOGY	0	0	0	51,246	0	0
SOFTWARE, LIBRARY, TEXTBOOK	173,549	131,093	17,097	294,923	38,948	34,636
TRANSPORTATION INCL SUMMER	362,766	209,646	24,832	2,208,371	66,247	85,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMIN. ADJMT (SA1314)	-760,441	-394,176	-67,703	-2,019,795	-105,110	-143,233
SEA RESTORATION	286,353	9,854	1,692	575,255	20,219	3,580
GAP ELIMINATION ADJUSTMENT	-474,088	-384,322	-66,011	-1,447,540	-84,891	-139,653
SUBTOTAL	4,447,938	2,058,199	582,899	20,866,355	891,203	1,015,857
BUILDING + BLDG REORG INCENT	125,762	462,700	19,516	12,138,398	32,298	4,289
TOTAL	4,593,700	2,520,899	602,415	34,001,753	923,501	1,020,146
% CHG 14-15 MINUS 13-14	387,699	162,745	13,700	2,944,942	13,500	10,262
% CHG TOTAL AID	9.22	6.90	2.33	9.48	1.48	1.02
\$ CHG W/O BLDG, REORG BLDG AID	366,419	76,680	10,416	867,596	12,438	10,262
% CHG W/O BLDG, REORG BLDG AID	8.98	3.87	1.82	4.34	1.42	1.02
SMART SCHOOLS ALLOCATION	494,867	236,674	66,656	2,279,065	96,818	119,615
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

SMART SCHOOLS ALLOCATION NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA

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STATE OF NEW YORK
2014-15 EXECUTIVE BUDGET PROPOSAL

BUN NO. BX141 E

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Preliminary Estimate of 2014-15 and 2015-16 Net Available Under Section 897(d) of the Child Tax Credit						
District Code District Name See Note Below	581002 OYSTERPONDS NA	581004 FISHERS ISLAND NA	581005 SOUTHOLD NA	581010 GREENPORT NA	581012 MATTITUCK-CUTC NA	County Totals
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	232,935	152,329	1,176,796	1,020,471	1,630,833	1,210,693,134
FULL DAY K CONVERSION	0	0	0	0	0	6,982,297
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	28,390	8,560	138,596	86,381	202,963	62,181,817
SPECIAL SERVICES	0	0	27,194	28,834	84,798	55,050,242
HIGH COST EXCESS COST	0	0	23,644	7,835	0	15,494,847
PRIVATE EXCESS COST	0	0	0	0	0	2,799,984
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE & LIBRARY, TEXTBOOK	6,307	4,541	72,346	46,039	114,123	20,825,650
TRANSPORTATION INCL SUMMER	15,679	685	61,558	13,267	83,913	155,041,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	250,249
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-45,309	-30,948	-287,500	-144,661	-472,594	-185,043,390
SUBTOTAL	338,002	240,567	1,575,073	1,208,182	2,227,197	1,454,053,214
BUILDING + BLDG REORG INCENT	1,131	4,338	20,167	63,699	293,588	1,203,948,539
TOTAL	339,133	244,905	1,595,240	1,271,881	2,520,785	1,658,001,753
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	232,935	152,329	1,176,796	1,020,471	1,630,833	1,210,693,134
FULL DAY K CONVERSION	0	0	0	0	0	872,058
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	27,090	8,975	135,999	87,525	213,481	66,982,109
SPECIAL SERVICES	0	0	22,934	0	0	0
HIGH COST EXCESS COST	0	0	18,207	27,138	80,710	60,807,332
PRIVATE EXCESS COST	0	0	0	10,804	30,671	17,100,255
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,863,277
SOFTWARE & LIBRARY, TEXTBOOK	10,604	3,710	69,453	49,427	111,624	20,868,230
TRANSPORTATION INCL SUMMER	19,029	650	60,751	15,542	88,328	162,740,677
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	447,898
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMIN. ADJMT. (SA1314)	-45,309	-30,948	-287,500	-144,661	-472,594	-185,043,390
GEA RESTORATION	1,132	773	7,187	21,761	11,814	25,775,040
GAP ELIMINATION ADJUSTMENT	-44,177	-30,175	-280,313	-122,900	-460,780	-159,268,342
SUBTOTAL	345,481	240,889	1,566,266	1,236,023	2,278,028	1,493,883,885
BUILDING + BLDG REORG INCENT	1,035	4,137	29,207	72,531	308,275	213,640,606
TOTAL	346,516	245,026	1,595,473	1,308,554	2,586,303	1,707,524,491
\$ CHG 14-15 MINUS 13-14	7,383	121	233	36,673	65,518	49,522,738
% CHG TOTAL AID	2.18	0.05	0.01	2.88	2.60	
\$ CHG W/O BLDG, REORG BLDG AID	7,479	322	-8,807	27,841	50,831	39,830,671
% CHG W/O BLDG, REORG BLDG AID	2.21	0.13	-0.56	2.30	2.28	
SMART SCHOOLS ALLOCATION	39,910	27,707	188,308	140,858	273,511	168,892,773

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COUNTY - SULLIVAN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH NA	ELDRED NA	LIBERTY NA	TRI VALLEY NA	ROSCOE NA	LIVINGSTON MAN NA
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,434,240	3,325,927	14,155,197	6,218,564	1,809,195	4,775,239
FULL DAY K CONVERSION	0	62,100	237,420	149,111	40,500	0
UNIVERSAL PREKINDERGARTEN	145,087	314,564	1,661,892	841,424	173,304	275,626
BOCES	1,351,961	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	359,071	120,033	446,716	63,195	16,726	112,422
PRIVATE EXCESS COST	187,290	173,565	388,556	77,914	0	42,651
HARDWARE & TECHNOLOGY	21,917	4,158	24,577	6,463	378	2,929
SOFTWARE, LIBRARY, TEXTBOOK	113,827	54,726	128,705	87,270	18,960	38,440
TRANSPORTATION INCL SUMMER	1,832,419	526,552	1,807,271	1,200,121	187,748	341,975
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
SUBTOTAL	15,389,052	4,445,115	17,967,306	7,752,933	2,268,293	5,418,514
BUILDING + BLDG REORG INCENT	1,007,878	705,883	2,638,336	754,620	278,800	418,935
TOTAL	16,396,930	5,150,998	20,605,642	8,507,553	2,547,093	5,837,449
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,434,240	3,325,927	14,155,197	6,218,564	1,809,195	4,775,239
FULL DAY K CONVERSION	0	62,100	237,420	149,111	40,500	0
UNIVERSAL PREKINDERGARTEN	145,087	403,921	1,932,984	745,266	200,314	347,135
BOCES	1,440,063	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	353,481	186,544	278,729	56,987	10,570	64,102
PRIVATE EXCESS COST	198,864	187,402	432,498	109,604	0	46,015
HARDWARE & TECHNOLOGY	24,101	6,735	26,422	6,579	344	3,061
SOFTWARE, LIBRARY, TEXTBOOK	137,584	55,762	131,609	85,843	20,563	39,989
TRANSPORTATION INCL SUMMER	2,088,238	640,617	1,845,827	1,238,889	193,428	373,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
GEA RESTORATION	549,895	143,834	456,999	193,542	55,305	153,200
GAP ELIMINATION ADJUSTMENT	-760,973	-269,843	-1,048,422	-1,010,255	-182,922	-358,354
SUBTOTAL	16,314,793	4,876,332	18,614,657	7,911,256	2,351,701	5,631,590
BUILDING + BLDG REORG INCENT	935,760	803,683	2,730,674	616,094	440,332	431,323
TOTAL	17,250,553	5,680,015	21,345,331	8,527,350	2,792,033	6,062,913
\$ CHG 14-15 MINUS 13-14	853,623	529,017	739,689	19,797	244,940	225,464
% CHG TOTAL AID	5.21	10.27	3.59	0.23	9.62	3.86
\$ CHG W/O BLDG, REORG BLDG AID	925,741	431,217	647,351	158,323	83,408	213,076
% CHG W/O BLDG, REORG BLDG AID	6.02	9.70	3.60	2.04	3.68	3.93
SMART SCHOOLS ALLOCATION	1,723,689	499,431	2,002,780	917,049	256,761	617,438
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - SULLIVAN					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	591401	591502	COUNTY TOTALS		RUN NO. BT141-5
DISTRICT NAME	MONTICELLO NA	SULLIVAN WEST NA			
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	21,954,010	9,689,998	73,362,370		
FULL DAY K CONVERSION	0	0	1,080,787		
UNIVERSAL PREKINDERGARTEN	446,569	0	7,000,399		
BOCES	1,758,331	623,297			
SPECIAL SERVICES	0	0			
HIGH COST EXCESS COST	521,071	29,521	1,668,755		
PRIVATE EXCESS COST	540,220	0	1,410,196		
HARDWARE & TECHNOLOGY	29,314	6,976	98,712		
SOFTWARE, LIBRARY, TEXTBOOK	339,215	96,562	871,705		
TRANSPORTATION INCL SUMMER	2,744,756	876,802	9,517,644		
OPERATING REORG INCENTIVE	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0			
ACADEMIC ENHANCEMENT	0	0			
HIGH TAX AID	1,124,077	634,084	4,826,992		
SUPPLEMENTAL PUB EXCESS COST	0	0			
GAP ELIMINATION ADJUSTMENT	-2,680,975	-1,359,885	-9,224,404		
SUBTOTAL	26,772,588	10,597,352	90,613,156		
BUILDING + BLDG REORG INCENT	2,427,048	1,826,304	11,057,804		
TOTAL	29,199,636	13,423,659	101,668,960		
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	21,954,010	9,689,998	73,362,370		
FULL DAY K CONVERSION	0	0	1,080,787		
UNIVERSAL PREKINDERGARTEN	446,569	0	7,708,741		
BOCES	1,879,156	757,902			
SPECIAL SERVICES	0	0			
HIGH COST EXCESS COST	245,349	0	1,195,762		
PRIVATE EXCESS COST	613,370	0	1,587,753		
HARDWARE & TECHNOLOGY	32,446	7,268	108,956		
SOFTWARE, LIBRARY, TEXTBOOK	332,476	95,619	892,445		
TRANSPORTATION INCL SUMMER	3,065,524	1,027,856	10,469,996		
OPERATING REORG INCENTIVE	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0			
ACADEMIC ENHANCEMENT	0	0			
HIGH TAX AID	1,124,077	634,084	4,826,992		
SUPPLEMENTAL PUB EXCESS COST	0	0			
GAP ELIMIN. ADJMT (SA1314)	-2,680,975	-1,359,885	-9,224,404		
GEA RESTORATION	775,832	126,911	2,455,518		
GAP ELIMINATION ADJUSTMENT	-1,908,143	-1,232,974	-6,771,886		
SUBTOTAL	27,784,834	10,979,753	94,464,916		
BUILDING + BLDG REORG INCENT	2,536,636	1,854,920	11,347,422		
TOTAL	30,321,470	13,834,673	105,814,338		
\$ CHG 14-15 MINUS 13-14	1,121,834	411,014	4,145,378		
% CHG TOTAL AID	3.84	3.06			
\$ CHG W/O BLDG, REORG BLDG AID	1,012,246	382,398	3,853,760		
% CHG W/O BLDG, REORG BLDG AID	3.78	3.61			
SMART SCHOOLS ALLOCATION	3,020,208	1,244,987	10,282,343		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - TIoga		2014-15 EXECUTIVE BUDGET PROPOSAL													
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	COUNTY					TOTALS									
DISTRICT NAME															
SEE NOTE BELOW															
2013-14 BASE YEAR AIDS:															
FOUNDATION AID	59,476,011														
FULL DAY K CONVERSION	984,101														
UNIVERSAL PREKINDERGARTEN	7,017,096														
BOCES															
SPECIAL SERVICES															
HIGH COST EXCESS COST	1,652,280														
PRIVATE EXCESS COST	209,848														
HARDWARE & TECHNOLOGY	147,709														
SOFTWARE & LIBRARY TEXTBOOK	599,502														
TRANSPORTATION INCL SUMMER	7,099,451														
OPERATING REORG INCENTIVE															
CHARTER SCHOOL TRANSITIONAL															
ACADEMIC ENHANCEMENT															
HIGH TAX AID															
SUPPLEMENTAL PUR EXCESS COST	19,678														
GAP ELIMINATION ADJUSTMENT	-6,376,302														
SUBTOTAL	70,829,474														
BUILDING + BLDG REORG INCENT	15,542,637														
TOTAL	86,372,111														
2014-15 ESTIMATED AIDS:															
FOUNDATION AID	59,476,011														
FULL DAY K CONVERSION	984,101														
UNIVERSAL PREKINDERGARTEN	6,971,733														
BOCES															
SPECIAL SERVICES															
HIGH COST EXCESS COST	1,456,759														
PRIVATE EXCESS COST	305,109														
HARDWARE & TECHNOLOGY	148,166														
SOFTWARE & LIBRARY TEXTBOOK	621,686														
TRANSPORTATION INCL SUMMER	7,837,968														
OPERATING REORG INCENTIVE															
CHARTER SCHOOL TRANSITIONAL															
ACADEMIC ENHANCEMENT															
HIGH TAX AID															
SUPPLEMENTAL PUR EXCESS COST	19,678														
GAP ELIMIN. ADJMT (SA1314)	-6,376,302														
GEA RESTORATION	1,107,435														
GAP ELIMINATION ADJUSTMENT	-5,268,867														
SUBTOTAL	72,552,844														
BUILDING + BLDG REORG INCENT	15,884,035														
TOTAL	88,436,379														
\$ CHG 14-15 MINUS 13-14	2,064,268														
% CHG TOTAL AIDS															
\$ CHG W/O BLDG, REORG BLDG AIDS	1,722,870														
% CHG W/O BLDG, REORG BLDG AIDS															
SMART SCHOOLS ALLOCATION	7,936,197														
NOTE: STATE AIDS ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA															

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COUNTY - TOMPKINS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	1,537,202	1,106,602	3,409,430	1,082,891	846,720	1,261,741
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	717,918	149,888	180,579	69,046	228,585	136,132
PRIVATE EXCESS COST	178,056	162,184	250,512	18,560	105,046	114,912
HWWARE & TECHNOLOGY	31,020	16,700	59,908	16,107	15,208	18,733
SOFTWARE, LIBRARY, TEXTBOOK	96,817	67,721	443,004	90,249	67,175	89,712
TRANSPORTATION INCL SUMMER	1,606,497	909,515	3,284,453	704,329	687,302	1,212,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,174,671	-973,572	-3,352,329	-945,176	-512,184	-1,451,644
SUBTOTAL	13,993,210	9,606,237	22,089,447	5,594,298	8,648,251	9,394,390
TOTAL	16,585,869	11,373,640	26,741,564	7,317,195	10,826,909	11,575,088
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,004,398	1,448,974	4,443,765	1,483,420	1,033,930	1,506,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	600,273	118,983	83,789	60,784	181,287	271,563
PRIVATE EXCESS COST	180,392	172,024	259,380	17,624	103,610	119,696
HWWARE & TECHNOLOGY	30,325	15,781	61,385	15,897	15,265	18,332
SOFTWARE, LIBRARY, TEXTBOOK	139,709	68,950	458,367	94,162	66,195	87,914
TRANSPORTATION INCL SUMMER	1,742,560	905,668	3,362,437	738,462	844,695	1,240,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,174,671	-973,572	-3,352,329	-945,176	-512,184	-1,451,644
GEA RESTORATION	202,238	97,277	172,907	32,775	127,304	121,214
GAP ELIMINATION ADJUSTMENT	-1,972,433	-875,595	-3,182,722	-905,401	-384,780	-1,330,130
SUBTOTAL	14,725,595	10,024,984	23,295,291	6,063,270	9,070,601	9,925,935
BUILDING + BLDG REORG INCENT	2,994,666	1,663,075	4,432,963	1,611,917	2,126,977	2,192,398
TOTAL	17,720,261	11,688,059	27,728,254	7,675,187	11,307,578	12,118,333
\$ CHG 14-15 MINUS 13-14	1,134,392	314,419	986,690	357,992	480,669	543,245
% CHG TOTAL AID	6.84	2.76	3.69	4.89	4.44	4.69
\$ CHG W/O BLDG, REORG BLDG AID	732,385	418,747	1,209,844	468,972	422,350	531,545
% CHG W/O BLDG, REORG BLDG AID	5.23	4.36	5.48	8.38	4.88	5.66
SMART SCHOOLS ALLOCATION	1,679,854	1,086,711	2,561,479	680,889	933,590	1,122,428
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - TOMPKINS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	56,134,583
FULL DAY K CONVERSION	1,276,139
UNIVERSAL PREKINDERGARTEN	9,244,586
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,482,148
PRIVATE EXCESS COST	829,270
HWWARE & TECHNOLOGY	157,676
SOFTWARE, LIBRARY, TEXTBOOK	854,678
TRANSPORTATION INCL SUMMER	8,404,936
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-9,412,576
SUBTOTAL	69,321,833
BUILDING + BLDG REORG INCENT	15,098,432
TOTAL	84,420,265
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	56,134,583
FULL DAY K CONVERSION	1,276,139
UNIVERSAL PREKINDERGARTEN	11,920,884
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,316,679
PRIVATE EXCESS COST	851,756
HWWARE & TECHNOLOGY	156,985
SOFTWARE, LIBRARY, TEXTBOOK	915,297
TRANSPORTATION INCL SUMMER	8,834,021
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMIN. ADJMT (SA1314)	-9,412,576
GEA RESTORATION	761,515
GAP ELIMINATION ADJUSTMENT	-8,651,061
SUBTOTAL	73,105,676
BUILDING + BLDG REORG INCENT	15,131,996
TOTAL	88,237,672
\$ CHG 14-15 MINUS 13-14	3,817,407
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,783,843
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	8,064,951
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

SMALL SCHOOLS ALLOCATION \$315,977 **STATE AIDE ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA** 1167/631 2,004,951

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COUNTY - WARREN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON NA	NORTH WARREN NA	GLENS FALLS NA	JOHNSBURG NA	LAKE GEORGE NA	HADLEY LUZERNE NA
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	443,981	2,430,893	12,523,736	2,383,941	1,425,615	5,843,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	125,729	87,433	917,287	194,304	403,391	248,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,014	0	521,580	8,709	69,150	229,075
PRIVATE EXCESS COST	0	0	222,435	0	51,751	78,396
HARDWARE & TECHNOLOGY	0	0	32,210	0	0	3,452
SOFTWARE, LIBRARY, TEXTBOOK	14,609	44,556	167,007	24,639	74,997	68,326
TRANSPORTATION INCL SUMMER	28,496	43,854	752,986	158,484	69,587	562,187
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-98,986	-468,663	-2,548,977	-263,087	-343,035	-851,818
SUBTOTAL	721,783	2,412,300	12,998,365	2,772,137	1,861,467	6,317,205
TOTAL	746,082	3,603,081	14,957,690	3,056,924	1,929,093	7,206,560
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	443,981	2,430,893	12,523,736	2,383,941	1,425,615	5,843,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	136,777	88,661	942,256	207,723	387,245	302,440
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	16,909	444,116	9,986	72,594	137,309
PRIVATE EXCESS COST	0	0	206,024	0	54,856	151,667
HARDWARE & TECHNOLOGY	0	0	31,492	0	0	4,248
SOFTWARE, LIBRARY, TEXTBOOK	14,454	44,715	172,164	25,152	72,283	67,414
TRANSPORTATION INCL SUMMER	35,687	52,231	763,085	200,821	69,305	597,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-98,986	-468,663	-2,548,977	-263,087	-343,035	-851,818
GEA RESTORATION	2,474	96,078	145,802	84,483	8,575	134,070
GAP ELIMINATION ADJUSTMENT	-96,512	-372,585	-2,403,175	-178,604	-334,460	-717,748
SUBTOTAL	741,327	2,535,051	13,089,799	2,914,166	1,857,449	6,522,080
BUILDING + BLDG REORG INCENT	34,466	1,133,197	1,805,559	284,783	85,901	901,213
TOTAL	775,793	3,668,248	14,895,358	3,198,949	1,943,350	7,423,293
% CHG 14-15 MINUS 13-14	29,711	65,167	-62,332	142,025	14,257	216,733
% CHG TOTAL AID	3.98	1.81	-0.42	4.65	0.74	3.01
% CHG W/O BLDG, REORG BLDG AID	19,544	122,751	91,434	142,029	-4,018	204,875
% CHG W/O BLDG, REORG BLDG AID	2.71	5.09	0.70	5.12	-0.22	3.24
SMART SCHOOLS ALLOCATION	82,647	297,646	1,604,375	316,027	229,532	742,502

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WARREN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY TOTALS
DISTRICT NAME	QUEENSBURY NA	GLENS FALLS CO NA	WARRENSBURG NA	
SEE NOTE BELOW				
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	14,236,588	930,146	8,040,380	48,259,023
FULL DAY K CONVERSION	0	0	61,955	287,462
UNIVERSAL PREKINDERGARTEN	0	101,113	444,911	3,543,650
BOCES	1,021,179	0	0	0
SPECIAL SERVICES	0	0	487,663	1,808,706
HIGH COST EXCESS COST	491,515	0	35,735	725,250
PRIVATE EXCESS COST	363,333	0	9,361	95,012
HARDWARE & TECHNOLOGY	49,989	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	285,585	18,637	62,763	761,119
TRANSPORTATION INCL SUMMER	1,598,189	33,608	657,044	3,904,435
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN. ADJMT (SA1314)	-2,643,139	-114,814	-727,090	-8,059,609
SUBTOTAL	15,809,652	1,038,690	9,535,402	53,467,001
BUILDING + BLDG REORG INCENT	4,037,796	33,106	783,104	9,270,779
TOTAL	19,847,448	1,071,796	10,319,106	62,737,780
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	14,236,588	930,146	8,040,380	48,259,023
FULL DAY K CONVERSION	0	0	61,955	287,462
UNIVERSAL PREKINDERGARTEN	0	97,295	471,281	3,791,167
BOCES	1,157,489	0	0	0
SPECIAL SERVICES	0	0	413,369	1,565,487
HIGH COST EXCESS COST	467,670	3,534	40,334	814,763
PRIVATE EXCESS COST	361,882	0	9,973	98,666
HARDWARE & TECHNOLOGY	50,483	2,470	65,380	767,370
SOFTWARE, LIBRARY, TEXTBOOK	282,165	23,643	748,869	4,154,806
TRANSPORTATION INCL SUMMER	1,638,336	49,006	0	0
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN. ADJNT (SA1314)	-2,643,139	-114,814	-727,090	-8,059,609
GEA RESTORATION	244,691	24,927	164,246	905,046
GAP ELIMINATION ADJUSTMENT	-2,398,448	-90,187	-262,644	-7,154,363
SUBTOTAL	16,201,978	1,085,907	9,751,377	54,699,134
BUILDING + BLDG REORG INCENT	4,037,834	31,910	708,865	9,023,728
TOTAL	20,239,812	1,117,817	10,460,242	63,722,862
% CHG 14-15 MINUS 13-14	392,364	46,021	141,136	985,082
% CHG TOTAL AID	1.98	4.29	1.37	
% CHG W/O BLDG, REORG BLDG AID	392,326	47,217	215,975	1,232,133
% CHG W/O BLDG, REORG BLDG AID	2.48	4.55	2.26	
SMART SCHOOLS ALLOCATION	1,921,304	120,102	1,062,079	6,376,214

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WAYNE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NENARK NA	CLYDE-SAVANNAH NA	LYONS NA	MARION NA	WAYNE NA	PALMYRA-MACEDO NA
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	18,182,293	8,828,951	8,591,348	7,724,194	10,169,138	11,181,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES	1,980,070	1,285,061	918,150	860,343	1,355,365	1,605,969
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,143,480	165,164	504,271	406,161	0	585,923
PRIVATE EXCESS COST	64,590	47,985	15,129	75,537	67,087	56,724
HARDWARE & TECHNOLOGY	42,589	9,540	17,433	16,176	37,286	36,010
SOFTWARE, LIBRARY, TEXTBOOK	175,734	69,251	69,381	69,084	192,873	154,959
TRANSPORTATION INCL SUMMER	1,612,195	937,270	1,013,327	826,645	1,942,175	1,490,323
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-1,357,482	-516,357	-560,273	-1,045,957	-1,908,730	-2,023,395
SUBTOTAL	22,149,437	10,928,794	10,707,130	9,025,937	11,997,790	13,287,618
TOTAL	27,696,230	12,309,114	12,014,055	10,212,501	13,060,382	14,800,393
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,182,293	8,828,951	8,591,348	7,724,194	10,169,138	11,181,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES	1,921,916	837,551	800,716	818,919	1,135,369	909,983
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,155,809	261,315	405,580	479,130	482,518	614,232
PRIVATE EXCESS COST	66,234	32,668	15,619	78,130	130,988	57,060
HARDWARE & TECHNOLOGY	42,484	17,034	19,679	15,295	36,817	36,759
SOFTWARE, LIBRARY, TEXTBOOK	172,820	68,538	77,434	65,114	191,368	160,332
TRANSPORTATION INCL SUMMER	1,517,826	964,944	1,076,790	889,907	2,139,359	1,876,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMIN. ADJMT (SA1314)	-1,357,482	-516,357	-560,273	-1,045,957	-1,908,730	-2,023,395
GEA RESTORATION	297,385	159,524	172,877	104,522	232,029	271,757
GAP ELIMINATION ADJUSTMENT	-1,060,097	-356,833	-387,486	-941,435	-1,676,701	-1,751,638
SUBTOTAL	22,305,253	10,756,097	10,738,044	9,223,008	12,751,452	13,284,076
BUILDING + BLDG REORG INCENT	6,001,715	1,720,171	1,313,561	1,322,439	2,141,063	1,553,021
TOTAL	28,306,968	12,476,268	12,051,605	10,545,447	14,892,515	14,837,097
% CHG 14-15 MINUS 13-14	610,738	167,154	37,550	332,946	1,832,133	36,704
% CHG TOTAL AID	2.21	1.36	0.31	3.26	14.03	0.25
\$ CHG W/O BLDG, REORG BLDG AID	155,816	-172,697	30,914	197,071	753,662	-3,542
% CHG W/O BLDG, REORG BLDG AID	0.70	-1.58	0.29	2.18	6.28	-0.03
SMART SCHOOLS ALLOCATION	2,415,682	1,181,056	1,158,755	1,038,923	1,433,099	1,575,432
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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RUN NO. BT141-5					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	650902	651201	651402	651501	COUNTY TOTALS
DISTRICT NAME	GANANDA NA	SODUS NA	WILLIAMSON NA	N. ROSE-WOLCOT NA	RED CREEK NA
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	5,131,716	10,506,214	7,361,787	11,192,591	8,831,518
FULL DAY K CONVERSION	0	0	0	0	107,700,783
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	1,573,712
BOCES	1,167,857	1,048,229	927,257	1,179,270	1,056,074
SPECIAL SERVICES	0	0	0	0	13,383,645
HIGH COST EXCESS COST	184,480	251,562	293,140	326,852	3,861,033
PRIVATE EXCESS COST	61,462	0	99,005	116,358	603,877
HARDWARE & TECHNOLOGY	21,696	20,238	20,215	22,461	260,828
SOFTWARE, LIBRARY, TEXTBOOK	90,140	89,383	87,995	105,349	72,576
TRANSPORTATION INCL SUMMER	969,746	1,204,084	1,081,915	1,310,088	1,176,725
OPERATING REORG INCENTIVE	0	0	0	0	13,655,510
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,360	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-849,822	-805,593	-1,293,993	-792,133	-11,672,647
SUBTOTAL	6,777,575	12,854,099	8,746,401	13,574,094	10,917,414
BUILDING + BLDG REORG INCENT	2,970,895	1,870,728	1,280,925	1,864,249	2,248,626
TOTAL	9,748,170	14,724,827	10,027,326	15,438,343	13,166,040
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	5,131,716	10,506,214	7,361,787	11,192,591	8,831,518
FULL DAY K CONVERSION	0	0	0	0	107,700,783
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	1,573,712
BOCES	851,602	718,805	830,789	1,124,472	1,274,671
SPECIAL SERVICES	0	0	0	0	11,224,793
HIGH COST EXCESS COST	340,215	459,217	360,926	249,245	189,495
PRIVATE EXCESS COST	63,141	24,628	98,078	123,337	690,283
HARDWARE & TECHNOLOGY	20,543	19,716	19,292	21,819	267,711
SOFTWARE, LIBRARY, TEXTBOOK	86,441	87,735	89,685	105,760	73,519
TRANSPORTATION INCL SUMMER	1,079,559	1,302,769	947,443	1,325,812	1,181,746
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	400,577	0	0	400,577
HIGH TAX AID	0	1,360	0	0	21,946
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-849,822	-805,593	-1,293,993	-792,133	-11,672,647
GEA RESTORATION	127,155	189,100	123,651	258,943	171,093
GAP ELIMINATION ADJUSTMENT	-522,667	-616,293	-1,170,342	-533,190	-5,564,746
SUBTOTAL	6,850,550	13,042,573	8,707,438	13,726,504	11,627,138
BUILDING + BLDG REORG INCENT	2,929,131	1,866,588	1,341,436	1,599,126	2,345,677
TOTAL	9,779,681	14,909,161	10,048,874	15,325,630	13,972,815
\$ CHG 14-15 MINUS 13-14	31,511	184,334	21,548	-112,713	806,775
% CHG TOTAL AID	0.32	1.25	0.21	-0.73	6.13
\$ CHG W/O BLDG, REORG BLDG AID	73,275	188,474	-38,963	152,410	709,724
% CHG W/O BLDG, REORG BLDG AID	1.08	1.47	-0.45	1.12	6.50
SMART SCHOOLS ALLOCATION	794,133	1,407,936	1,027,801	1,484,019	1,170,839
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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2014-15 EXECUTIVE BUDGET PROPOSAL										RUN NO. BT141-5									
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	660101	KATONAH LEEHSB NA	660102	BEDFORD NA	CROTON HARMON NA	660203	HENDRICK HUDSO NA	660301	EASTCHESTER NA	660302	TUCKAHOE NA								
DISTRICT NAME																			
SEE NOTE BELOW																			
2013-14 BASE YEAR AIDS:																			
FOUNDATION AID	3,863,291		4,363,046		2,021,927		3,247,332		2,525,644		1,095,429								
FULL DAY K CONVERSION	0		0		0		0		0		0								
UNIVERSAL PREKINDERGARTEN	0		54,435		0		0		0		56,700								
BOCES	1,580,535		620,809		492,026		640,398		805,532		412,574								
SPECIAL SERVICES	0		0		0		0		0		0								
HIGH COST EXCESS COST	159,095		38,685		145,272		1,077		220,871		134,349								
PRIVATE EXCESS COST	171,891		82,766		105,789		153,350		42,555		102,594								
HARDWARE & TECHNOLOGY	0		0		10,980		4,390		14,802		2,090								
SOFTWARE, LIBRARY, TEXTBOOK	293,497		406,743		106,388		212,157		267,432		96,372								
TRANSPORTATION INCL SUMMER	628,993		484,600		334,041		858,114		383,563		183,321								
OPERATING REORG INCENTIVE	0		0		0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0		0		0								
HIGH TAX AID	100,000		0		100,000		349,156		323,759		100,000								
SUPPLEMENTAL PUB EXCESS COST	424		0		3,952		0		0		7,468								
GAP ELIMINATION ADJUSTMENT	-1,240,608		-1,103,797		-712,726		-1,066,943		-752,176		-285,242								
SUBTOTAL	5,557,118		4,947,287		2,613,649		4,399,031		3,831,982		1,911,655								
BUILDING + BLDG REORG INCENT	1,242,905		527,972		1,223,582		503,450		446,488		452,968								
TOTAL	6,803,023		5,475,259		3,841,231		4,902,481		4,278,470		2,364,623								
2014-15 ESTIMATED AIDS:																			
FOUNDATION AID	3,863,291		4,363,046		2,021,927		3,247,332		2,525,644		1,095,429								
FULL DAY K CONVERSION	0		0		0		0		0		56,700								
UNIVERSAL PREKINDERGARTEN	0		54,435		0		0		0		371,645								
BOCES	1,889,821		732,792		612,141		805,826		1,414,241		0								
SPECIAL SERVICES	0		0		0		0		0		0								
HIGH COST EXCESS COST	288,397		34,983		146,122		146,481		171,997		124,478								
PRIVATE EXCESS COST	162,098		165,672		102,125		173,242		69,338		134,461								
HARDWARE & TECHNOLOGY	0		0		13,897		9,364		13,194		1,807								
SOFTWARE, LIBRARY, TEXTBOOK	298,460		401,667		140,681		208,422		270,673		92,890								
TRANSPORTATION INCL SUMMER	574,138		489,365		422,787		853,854		361,357		176,003								
OPERATING REORG INCENTIVE	0		0		0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0		0		0								
HIGH TAX AID	100,000		0		100,000		349,156		323,759		100,000								
SUPPLEMENTAL PUB EXCESS COST	424		0		3,952		0		0		7,468								
GAP ELIMIN. ADJMT (SA1314)	-1,240,608		-1,103,797		-712,726		-1,066,943		-752,176		-285,242								
GEA RESTORATION	82,520		46,577		17,818		58,876		36,816		22,478								
GAP ELIMINATION ADJUSTMENT	-1,158,088		-1,057,220		-694,908		-1,008,067		-715,360		-262,764								
SUBTOTAL	6,018,541		5,184,740		2,866,724		4,771,700		4,432,243		1,901,117								
BUILDING + BLDG REORG INCENT	1,241,381		523,419		1,371,440		479,614		817,754		486,014								
TOTAL	7,265,922		5,708,159		4,238,164		5,257,314		5,252,997		2,387,131								
\$ CHG 14-15 MINUS 13-14	462,899		232,900		396,933		354,833		974,527		22,508								
% CHG TOTAL AID	6.80		4.25		10.33		7.24		22.78		0.95								
\$ CHG W/O BLDG, REORG BLDG AID	461,423		237,453		255,075		378,669		603,261		-10,538								
% CHG W/O BLDG, REORG BLDG AID	6.80		4.80		9.77		8.61		15.74		-0.55								
SMART SCHOOLS ALLOCATION	707,779		624,371		346,133		569,117		477,302		222,837								
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.																			

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2014-15 EXECUTIVE BUDGET PROPOSAL										RUN NO. BT141-5									
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																			
DISTRICT CODE	660303	BRONXVILLE NA	660401	TARRYTOWN NA	660402	IRVINGTON NA	660403	DOBBS FERRY NA	660404	HASTINGS ON HU NA	660405								
DISTRICT NAME																			
SEE NOTE BELOW																			
2013-14 BASE YEAR AIDS:																			
FOUNDATION AID	1,076,135		5,499,442		1,639,734		2,307,995		2,956,014		3,460,934								
FULL DAY K CONVERSION	0		439,235		0		0		0		0								
UNIVERSAL PREKINDERGARTEN	0		0		0		0		0		0								
BOCES	381,761		716,831		366,919		578,672		759,025		923,085								
SPECIAL SERVICES	0		0		0		0		0		0								
HIGH COST EXCESS COST	9,946		248,858		26,760		94,773		59,190		127,390								
PRIVATE EXCESS COST	12,493		164,828		84,624		47,677		99,959		152,735								
HARDWARE & TECHNOLOGY	0		0		4,657		17,215		14,488		13,481								
SOFTWARE, LIBRARY, TEXTBOOK	140,195		257,746		154,294		136,180		127,420		161,234								
TRANSPORTATION INCL SUMMER	28,111		1,309,960		376,896		240,398		175,147		515,153								
OPERATING REORG INCENTIVE	0		0		0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		0		0		0								
HIGH TAX AID	0		0		0		100,000		129,492		193,387								
SUPPLEMENTAL PUB EXCESS COST	9,362		0		6,999		11,221		0		0								
GAP ELIMINATION ADJUSTMENT	-239,773		-1,000,878		-403,890		-559,957		-788,973		-849,951								
SUBTOTAL	1,418,230		7,636,022		2,256,993		2,974,174		3,531,762		4,697,448								
BUILDING + BLDG REORG INCENT	679,729		2,855,093		561,000		1,149,442		489,812		1,059,025								
TOTAL	2,097,959		10,491,115		2,817,993		4,123,616		4,021,574		5,756,473								
2014-15 ESTIMATED AIDS:																			
FOUNDATION AID	1,076,135		5,499,442		1,639,734		2,307,995		2,956,014		3,460,934								
FULL DAY K CONVERSION	0		439,235		0		0		0		0								
UNIVERSAL PREKINDERGARTEN	0		0		0		0		0		0								
BOCES	560,631		518,691		353,910		536,061		731,215		573,229								
SPECIAL SERVICES	0		0		0		0		0		0								
HIGH COST EXCESS COST	38,462		482,006		160,320		79,354		139,178		115,205								
PRIVATE EXCESS COST	43,065		146,451		73,270		43,431		100,602		139,588								
HARDWARE & TECHNOLOGY	0		49,470		6,313		18,630		14,808		13,693								
SOFTWARE, LIBRARY, TEXTBOOK	156,904		269,638		151,830		132,650		126,509		162,584								
TRANSPORTATION INCL SUMMER	25,299		1,481,961		464,800		257,931		232,639		542,551								
OPERATING REORG INCENTIVE	0		0		0		0		0		0								
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0								
ACADEMIC ENHANCEMENT	0		0		0		100,000		129,492		193,387								
HIGH TAX AID	0		0		0		11,221		0		0								
SUPPLEMENTAL PUB EXCESS COST	9,362		0		6,999		0		0		0								
GAP ELIMIN. ADJMT (SA1314)	-239,773		-1,000,878		-403,890		-559,957		-788,973		-849,951								
GEA RESTORATION	5,994		347,676		10,097		21,640		21,031		40,683								
GAP ELIMINATION ADJUSTMENT	-233,779		-653,202		-393,793		-538,317		-767,942		-809,268								
SUBTOTAL	1,676,079		8,233,692		2,463,383		2,948,956		3,662,515		4,391,903								
BUILDING + BLDG REORG INCENT	670,349		3,172,999		670,954		1,113,895		493,441		1,067,971								
TOTAL	2,346,428		11,406,691		3,134,337		4,062,851		4,155,956		5,459,874								
\$ CHG 14-15 MINUS 13-14	248,469		915,576		316,344		-60,765		134,382		-296,599								
% CHG TOTAL AID	11.84		8.73		11.23		-1.47		3.34		-5.15								
\$ CHG W/O BLDG, REORG BLDG AID	257,849		597,670		206,390		-25,218		130,753		-305,545								
% CHG W/O BLDG, REORG BLDG AID	18.18		7.83		9.14		-0.85		3.70		-6.50								
SMART SCHOOLS ALLOCATION</																			

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COUNTY = WESTCHESTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS PAYABLE

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS
SEE NOTE BELOW	NA	NA	NA	NA	NA	CENT
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,877,514	3,268,188	1,326,226	2,939,161	4,251,714	2,827,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN		393,733	102,667		313,660	
BOCES	532,760	469,710	193,380	248,668	0	585,167
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,392	54,166	61,475	182,612	50,573	93,358
PRIVATE EXCESS COST	52,134	55,835	93,359	97,591	167,829	62,592
HARDWARE & TECHNOLOGY	11,570	0	0	0	0	618
SOFTWARE / LIBRARY, TEXTBOOK	153,301	197,767	98,712	362,792	478,417	154,731
TRANSPORTATION INCL SUMMER	183,725	293,674	307,146	294,630	170,864	387,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	167,166	0	0	822,562
GAP ELIMINATION ADJUSTMENT	-470,898	-696,970	-265,352	-773,465	-980,652	-952,801
SUBTOTAL	2,429,796	4,036,118	2,084,779	3,365,198	4,489,483	3,990,384
BUILDING + BLDG REORG INCENT	628,615	2,897	30,836	24,965	2,108,016	6,629,267
TOTAL	3,058,651	4,039,615	2,115,615	3,390,123	6,595,499	4,615,651
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,877,514	3,268,188	1,326,226	2,939,161	4,251,714	2,827,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667		313,660	
BOCES	466,573	449,951	158,507	267,964	0	670,979
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	83,509	77,605	104,652	172,452	220,632	76,905
PRIVATE EXCESS COST	73,140	65,276	107,171	94,950	206,711	63,728
HARDWARE & TECHNOLOGY	12,964	0	0	0	0	1,412
SOFTWARE / LIBRARY, TEXTBOOK	156,198	204,951	102,664	360,148	481,546	161,441
TRANSPORTATION INCL SUMMER	195,250	309,088	359,335	300,555	205,755	383,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	167,166	0	0	822,562
GAP ELIMIN. ADJMT (SA1314)	-470,898	-696,970	-265,352	-773,465	-980,652	-952,801
SEA RESTORATION	11,772	17,424	31,671	19,336	24,516	43,335
GAP ELIMINATION ADJUSTMENT	-459,126	-679,546	-233,681	-754,129	-956,136	-901,466
SUBTOTAL	2,512,900	4,088,961	2,194,707	3,394,270	4,760,960	4,101,414
BUILDING + BLDG REORG INCENT	718,452	2,897	30,835	42,100	2,099,223	6,622,209
TOTAL	3,131,352	4,091,858	2,225,542	3,436,370	6,860,183	4,729,623
\$ CHG 14-15 MINUS 13-14	72,701	52,243	109,927	46,247	264,684	113,972
% CHG TOTAL AID	2.38	1.29	5.20	1.36	4.01	2.47
\$ CHG W/O BLDG, REORG BLDG AID	-17,076	52,243	109,928	29,112	271,477	117,030
% CHG W/O BLDG, REORG BLDG AID	-0.70	1.29	5.27	0.87	6.05	2.93
SMART SCHOOLS ALLOCATION	302,038	451,876	234,005	430,913	536,892	514,684
SOFT REALTY AID ESTABLISHED BY EXECUTIVE ORDER FOR 2 DISTRICTS WITH INCOME DATA						

SMART SCHOOLS ALLOCATION 302,038 451,876 234,005
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA

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2014-15 EXECUTIVE BUDGET PROPOSAL

Preliminary Estimate of 2013-14 and 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
District Code District Name See Note Below	660802 POCANTICO HILL NA	660805 VALHALLA NA	660809 PLEASANTVILLE NA	660900 MOUNT VERNON NA	661004 CHAPPAQUA NA	661100 NEW ROCHELLE NA	
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	605,486	2,110,218	2,886,189	63,137,981	3,664,749	22,929,089	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654	
BOCES	209,760	662,938	558,903	1,571,147	898,430	3,373,858	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	0	102,988	75,350	3,357,386	368,679	792,393	
PRIVATE EXCESS COST	0	88,980	44,502	828,742	212,521	423,632	
HARDWARE & TECHNOLOGY	0	2,242	14,262	0	7,824	92,776	
SOFTWARE, LIBRARY, TEXTBOOK	36,249	133,557	141,310	725,423	321,283	1,025,829	
TRANSPORTATION INCL SUMMER	97,596	489,689	250,648	4,489,961	1,094,159	4,575,508	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0	
GAP ELIMINATION ADJUSTMENT	-106,966	-706,154	-642,792	-10,243,952	-1,166,974	-5,125,880	
SUBTOTAL	907,568	3,691,151	3,511,688	67,960,330	5,430,668	30,201,822	
BUILDING + BLDG REORG INCENT	167,883	329,530	2,103,047	4,743,186	1,535,273	2,685,763	
TOTAL	1,075,551	4,020,781	5,614,735	72,703,516	6,965,941	32,888,585	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	605,486	2,110,218	2,886,189	63,137,981	3,664,749	22,929,089	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654	
BOCES	221,931	503,077	790,838	1,750,952	1,325,776	3,684,245	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	0	245,644	209,315	2,984,657	264,182	1,069,320	
PRIVATE EXCESS COST	0	95,202	48,923	837,260	207,881	641,896	
HARDWARE & TECHNOLOGY	0	4,138	14,574	132,679	11,916	118,021	
SOFTWARE, LIBRARY, TEXTBOOK	35,051	133,800	140,050	797,797	324,043	1,034,603	
TRANSPORTATION INCL SUMMER	101,693	586,868	262,264	5,183,224	1,424,493	5,398,088	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0	
GAP ELIMIN. ADJMT (SA1314)	-106,966	-706,154	-642,792	-10,243,952	-1,166,974	-5,125,880	
GEA RESTORATION	2,674	24,111	16,069	935,780	72,494	624,024	
GAP ELIMINATION ADJUSTMENT	-104,292	-682,043	-626,723	-9,308,172	-1,094,480	-4,501,856	
SUBTOTAL	925,412	3,803,597	3,908,746	70,563,919	6,158,557	32,488,023	
BUILDING + BLDG REORG INCENT	149,352	385,785	2,118,081	5,415,103	1,805,631	3,059,836	
TOTAL	1,074,764	4,189,382	6,026,827	75,979,022	7,964,188	35,547,859	
\$ CHG 14-15 MINUS 13-14	-787	168,601	412,092	3,275,506	998,247	2,659,274	
% CHG TOTAL AID	-0.07	4.19	7.34	4.51	14.33	8.09	
\$ CHG W/O BLDG, REORG BLDG AID	17,744	112,446	397,058	2,603,589	727,889	2,286,201	
% CHG W/O BLDG, REORG BLDG AID	1.95	3.05	11.31	3.83	13.40	7.57	
SMART SCHOOLS ALLOCATION	101,145	457,847	432,564	7,961,129	686,946	3,527,277	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.							

UNOFFICIAL RESULTS
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COUNTY - WESTCHESTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	WHITE PLAINS NA	662300 YONKERS NA	662401 LAKELAND NA	662402 YORKTOWN NA	COUNTY TOTALS
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	11,563,516	170,817,495	22,746,726	8,466,457	423,902,506
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES	2,344,716	0	2,782,050	1,020,386	32,380,578
SPECIAL SERVICES	0	8,319,418	0	0	8,319,418
HIGH COST EXCESS COST	491,377	4,192,097	1,360,144	474,215	16,308,141
PRIVATE EXCESS COST	392,145	5,872,553	418,312	226,905	11,858,268
HARDWARE & TECHNOLOGY	23,736	147,068	79,646	41,289	672,200
SOFTWARE, LIBRARY, TEXTBOOK	693,097	2,129,571	518,686	321,625	12,782,339
TRANSPORTATION INCL SUMMER	1,261,751	20,644,369	4,612,971	2,432,997	55,600,426
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,359,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-2,252,724	-20,118,580	-3,196,640	-2,001,075	-71,307,537
SUBTOTAL	15,430,200	213,726,015	31,738,882	12,051,248	532,345,418
TOTAL	16,717,229	221,930,444	36,434,204	15,127,525	592,227,387
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	11,563,516	170,817,495	22,746,726	8,466,457	423,902,506
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES	2,521,616	0	3,334,871	1,225,363	36,225,729
SPECIAL SERVICES	0	9,632,669	0	0	9,632,669
HIGH COST EXCESS COST	475,803	4,600,140	1,848,115	567,476	19,394,075
PRIVATE EXCESS COST	372,865	5,960,134	401,219	220,767	12,500,074
HARDWARE & TECHNOLOGY	47,981	385,940	82,288	41,973	1,191,848
SOFTWARE, LIBRARY, TEXTBOOK	695,043	2,429,468	515,109	316,882	13,313,908
TRANSPORTATION INCL SUMMER	1,944,803	22,181,957	4,867,151	2,719,060	62,132,349
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,359,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMIN. ADJMT (SA1314)	-2,252,724	-20,118,580	-3,196,640	-2,001,075	-71,307,537
GEA RESTORATION	243,040	4,663,228	487,981	20,926	10,287,228
GAP ELIMINATION ADJUSTMENT	-2,009,584	-15,854,852	-3,009,559	-1,951,049	-61,620,009
SUBTOTAL	16,524,529	222,475,075	33,502,907	12,676,278	559,656,127
BUILDING + BLDG REORG INCENT	3,062,330	10,540,608	4,833,233	3,782,355	69,160,075
TOTAL	19,586,859	233,015,683	38,336,140	16,458,633	628,816,202
% CHG 14-15 MINUS 13-14	2,869,630	11,085,239	1,901,936	1,331,108	36,588,815
% CHG TOTAL AID	17.17	4.99	5.22	.80	
\$ CHG W/O BLDG, REORG BLDG AID	1,094,329	8,749,060	1,764,025	625,030	27,310,709
% CHG W/O BLDG, REORG BLDG AID	7.09	4.09	5.56	5.19	
SMART SCHOOLS ALLOCATION	1,746,127	23,965,851	3,648,705	1,463,127	61,742,607

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WYOMING

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA NA	670401 LETHCWORKH NA	671002 WYOMING NA	671201 PERRY NA	671501 WARSAW NA	COUNTY TOTALS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	11,096,315	9,807,617	1,541,955	6,928,890	7,008,984	36,383,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,212,484	645,842	391,239	797,658	1,436,393	4,483,616
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	578,913	40,947	5,262	137,592	332,720	1,095,434
PRIVATE EXCESS COST	0	79,902	0	70,000	40,403	190,305
HARDWARE & TECHNOLOGY	25,719	17,226	2,569	15,759	18,442	80,115
SOFTWARE, LIBRARY, TEXTBOOK	113,170	73,228	17,115	74,264	78,220	326,227
TRANSPORTATION INCL SUMMER	1,372,381	889,471	364,313	746,211	706,442	4,078,821
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,929,627	-1,141,488	-247,222	-1,134,396	-1,236,309	-5,689,042
SUBTOTAL	12,469,355	10,413,775	2,075,531	7,729,736	8,656,521	41,145,018
BUILDING + BLDG REORG INCENT	2,875,336	1,213,503	277,338	1,894,203	2,374,721	8,932,352
TOTAL	15,344,911	11,627,278	2,352,869	9,623,939	10,831,342	49,780,119
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	11,096,315	9,807,617	1,541,955	6,928,890	7,008,984	36,383,761
FULL DAY K CONVERSION	0	0	0	93,758	71,123	164,881
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	1,294,387	637,146	350,753	737,280	1,219,668	4,239,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	675,851	50,767	1,729	95,852	207,165	1,031,364
PRIVATE EXCESS COST	83,129	110,923	0	102,678	39,602	336,632
HARDWARE & TECHNOLOGY	24,739	16,899	2,165	16,409	17,441	77,653
SOFTWARE, LIBRARY, TEXTBOOK	114,454	70,229	15,707	74,585	74,663	350,188
TRANSPORTATION INCL SUMMER	1,409,525	1,007,225	410,056	723,406	668,309	4,218,521
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,929,627	-1,141,488	-247,222	-1,134,396	-1,236,309	-5,689,042
GEA RESTORATION	-1,759,448	-1,422,210	-11,445	120,403	125,542	5,570,079
GAP ELIMINATION ADJUSTMENT	-1,759,448	-999,278	-235,477	-1,013,993	-1,110,767	-5,118,963
SUBTOTAL	13,938,352	10,701,978	2,086,888	7,758,365	8,196,188	41,582,371
BUILDING + BLDG REORG INCENT	2,895,359	1,208,292	273,512	2,010,599	2,443,190	8,831,352
TOTAL	15,834,911	11,910,270	2,360,800	9,769,564	10,639,378	50,514,923
\$ CHG 14-15 MINUS 13-14	490,220	282,992	7,931	145,625	-191,964	734,804
% CHG TOTAL AID	3.19	2.43	0.34	1.51	-1.77	
\$ CHG W/O BLDG, REORG BLDG AID	469,597	288,203	11,357	29,229	-260,433	537,953
% CHG W/O BLDG, REORG BLDG AID	3.77	2.77	0.55	0.38	-3.08	
SMART SCHOOLS ALLOCATION	1,499,221	1,203,133	241,845	913,171	1,001,822	4,859,192

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - YATES

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY TOTALS
DISTRICT NAME	PENN YAN	DUNDEE	
SEE NOTE BELOW	NA	NA	
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES	505,104	440,450	945,554
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	271,354	201,361	472,715
PRIVATE EXCESS COST	18,116	0	18,116
HARDWARE & TECHNOLOGY	12,993	14,953	30,946
SOFTWARE, LIBRARY, TEXTBOOK	153,298	70,525	223,823
TRANSPORTATION INCL SUMMER	1,258,436	742,570	2,001,006
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,371,919	-456,901	-1,828,820
Subtotal	13,103,588	8,245,242	13,355,830
BUILDING + BLDG REORG INCENT	2,774,994	878,431	3,653,425
TOTAL	13,878,582	9,126,673	23,009,255
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES	474,007	332,932	806,939
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	371,883	183,229	555,112
PRIVATE EXCESS COST	17,460	0	17,460
HARDWARE & TECHNOLOGY	14,217	14,687	28,904
SOFTWARE, LIBRARY, TEXTBOOK	147,876	78,164	226,040
TRANSPORTATION INCL SUMMER	1,091,075	815,295	1,906,370
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,371,919	-456,901	-1,828,820
GEA RESTORATION	139,478	115,858	259,336
GAP ELIMINATION ADJUSTMENT	-1,232,441	-337,043	-1,565,484
Subtotal	13,131,283	8,322,548	13,455,831
BUILDING + BLDG REORG INCENT	2,526,138	1,118,343	3,644,481
TOTAL	13,663,421	9,440,891	23,104,312
\$ CHG 14-15 MINUS 13-14	-215,161	314,218	99,057
% CHG TOTAL AID	-1.55	3.44	
\$ CHG W/O BLDG, REORG BLDG AID	33,695	74,306	108,001
% CHG W/O BLDG, REORG BLDG AID	0.30	0.90	

SMART SCHOOLS ALLOCATION 1,275,268 888,015 2,163,283

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

UNOFFICIAL RESULTS

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2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS	
SEE NOTE BELOW	00000000000000	00000000000000	00000000000000	00000000000000	
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	6,374,443,639	8,807,681,119	0	15,182,124,758	
FULL DAY K CONVERSION	0	19,318,401	0	19,318,401	
UNIVERSAL PREKINDERGARTEN	224,946,630	160,088,104	0	385,034,734	
BOCES	0	735,522,786	0	735,422,786	
SPECIAL SERVICES	137,402,321	61,723,595	0	199,125,916	
HIGH COST EXCESS COST	244,634,395	285,682,658	0	530,317,053	
PRIVATE EXCESS COST	155,993,656	174,940,601	0	330,934,257	
HARDWARE & TECHNOLOGY	14,908,684	22,723,553	0	37,630,237	
SOFTWARE, LIBRARY, TEXTBOOK	101,194,479	140,595,316	0	241,789,795	
TRANSPORTATION INCL SUMMER	491,748,563	1,143,692,466	0	1,635,693,029	
OPERATING REORG INCENTIVE	0	8,183,856	0	8,183,856	
CHARTER SCHOOL TRANSITIONAL	0	33,133,175	0	33,133,175	
ACADEMIC ENHANCEMENT	1,200,000	223,824,033	0	27,024,033	
HIGH TAX AID	0	223,298,324	0	223,298,324	
SUPPLEMENTAL PUB EXCESS COST	0	4,913,167	0	4,913,167	
GAP ELIMINATION ADJUSTMENT	-502,585,698	-1,136,203,037	0	-1,638,788,735	
SUBTOTAL	7,243,884,669	10,710,968,117	0	17,954,852,786	
TOTAL	8,256,080,560	12,421,413,578	0	20,677,494,138	
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	6,374,443,639	8,807,681,119	0	15,182,124,758	
FULL DAY K CONVERSION	0	2,353,772	0	2,353,772	
UNIVERSAL PREKINDERGARTEN	224,946,630	160,088,104	0	385,034,734	
BOCES	0	761,450,540	0	761,450,540	
SPECIAL SERVICES	136,588,833	67,794,485	0	204,383,318	
HIGH COST EXCESS COST	234,219,951	312,869,851	0	547,089,802	
PRIVATE EXCESS COST	183,633,556	188,705,094	0	372,338,650	
HARDWARE & TECHNOLOGY	14,785,596	23,831,851	0	38,617,447	
SOFTWARE, LIBRARY, TEXTBOOK	102,029,549	144,204,386	0	246,233,935	
TRANSPORTATION INCL SUMMER	513,913,848	1,211,071,591	0	1,724,985,439	
OPERATING REORG INCENTIVE	0	8,198,195	0	8,198,195	
CHARTER SCHOOL TRANSITIONAL	0	29,243,872	0	29,243,872	
ACADEMIC ENHANCEMENT	1,200,000	223,824,033	0	27,024,033	
HIGH TAX AID	0	223,298,324	0	223,298,324	
SUPPLEMENTAL PUB EXCESS COST	0	4,913,167	0	4,913,167	
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	-1,136,203,037	0	-1,638,788,735	
GEA RESTORATION	160,399,725	162,904,262	0	323,303,987	
GAP ELIMINATION ADJUSTMENT	-342,185,973	-973,298,775	0	-1,315,484,748	
SUBTOTAL	7,443,575,629	10,997,629,609	0	18,441,205,238	
BUILDING + BLDG REORG INCENT	1,042,862,309	1,796,246,339	0	2,839,108,648	
TOTAL	8,486,437,938	12,793,875,948	0	21,280,313,886	
% CHG 14-15 MINUS 13-14	230,357,378	372,462,370	0	602,819,748	
% CHG TOTAL AID					
\$ CHG W/O BLDG, REORG BLDG AID	199,690,960	286,661,492	0	486,352,452	
% CHG W/O BLDG, REORG BLDG AID					
SMART SCHOOLS ALLOCATION	783,141,339	1,216,858,661	0	2,000,000,000	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

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COUNTY - ALL					
2014-15 EXECUTIVE BUDGET PROPOSAL					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA 00000000000000
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	440,529,208	358,178,678	221,511,357	170,817,495	6,374,443,639
FULL DAY K CONVERSION	0	0	0	0	15,182,124,758
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630
BOCES	0	0	0	0	385,034,734
SPECIAL SERVICES	19,186,551	13,142,101	9,406,561	8,319,418	137,402,321
HIGH COST EXCESS COST	2,062,182	2,195,055	5,861,257	4,192,097	244,634,395
PRIVATE EXCESS COST	24,822,426	10,052,732	273,229	5,872,553	155,993,656
HARDWARE & TECHNOLOGY	920,266	715,375	453,359	147,068	14,908,684
SOFTWARE, LIBRARY, TEXTBOOK	3,445,231	2,263,569	1,793,617	2,129,571	101,194,479
TRANSPORTATION INCL SUMMER	38,235,974	53,920,669	16,890,661	20,644,369	491,748,563
OPERATING REORG INCENTIVE	0	0	0	0	1,635,691,029
CHARTER SCHOOL TRANSITIONAL	7,829,661	10,187,034	2,238,068	0	8,483,856
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	33,133,175
HIGH TAX AID	0	0	0	0	27,024,033
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	223,298,324
GAP ELIMINATION ADJUSTMENT	-13,859,206	-10,057,237	-8,050,944	-20,718,680	-502,585,698
SUBTOTAL	536,936,718	452,415,445	260,137,799	213,725,015	7,243,884,669
BUILDING + BLDG REORG INCENT	113,274,208	24,080,342	20,652,056	8,204,429	1,012,192,891
TOTAL	660,210,926	478,495,787	280,792,855	221,930,444	20,677,494,138
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	440,529,208	358,178,678	221,511,357	170,817,495	6,374,443,639
FULL DAY K CONVERSION	0	0	0	0	15,182,124,758
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630
BOCES	0	0	0	0	385,034,734
SPECIAL SERVICES	21,890,501	13,019,822	10,726,518	9,632,669	136,588,833
HIGH COST EXCESS COST	3,275,748	3,048,931	6,048,120	4,605,140	204,383,318
PRIVATE EXCESS COST	24,936,932	10,898,247	233,700	5,960,134	547,089,802
HARDWARE & TECHNOLOGY	934,477	723,229	466,951	383,940	155,993,656
SOFTWARE, LIBRARY, TEXTBOOK	3,525,433	2,762,917	1,848,574	2,423,468	14,785,596
TRANSPORTATION INCL SUMMER	41,483,348	55,540,949	17,115,728	22,181,957	102,029,549
OPERATING REORG INCENTIVE	0	0	0	0	246,233,935
CHARTER SCHOOL TRANSITIONAL	4,434,647	10,919,688	1,348,090	0	1,635,691,029
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	204,383,318
HIGH TAX AID	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,313,167
GAP ELIMIN. ADJMT (SA1314)	-13,859,206	-10,057,237	-8,050,944	-20,718,680	-502,585,698
GEA RESTORATION	5,226,642	5,525,756	3,623,924	1,863,828	323,303,987
GAP ELIMINATION ADJUSTMENT	5,622,264	5,531,481	7,422,020	-13,824,852	-1,315,484,748
SUBTOTAL	546,148,505	464,378,449	264,667,662	222,475,075	7,443,575,629
BUILDING + BLDG REORG INCENT	114,409,217	49,765,361	18,801,683	10,540,608	1,042,862,309
TOTAL	660,557,722	510,143,810	283,477,345	233,015,683	8,486,437,938
% CHG 14-15 MINUS 13-14	10,346,796	31,648,023	2,684,490	11,085,239	230,357,378
% CHG TOTAL AID	1.59	6.61	0.96	4.99	2.79
\$ CHG W/O BLDG, REORG BLDG AID	9,211,787	9,963,004	4,531,863	8,749,060	199,690,960
% CHG W/O BLDG, REORG BLDG AID	1.72	2.19	1.74	4.09	2.76
SMART SCHOOLS ALLOCATION	56,020,356	47,234,577	27,150,068	23,965,851	783,141,339
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					2,000,000,000